

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 22, 2018

GOV. MSG. NO. 1153

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Ninth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 22, 2018, the following bill was signed into law:

HB1900 HD1 SD2 CD1

RELATING TO THE STATE BUDGET
ACT 053 (18)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of Hawaii
4 2017, and other appropriations and authorizations effective
5 during fiscal biennium 2017-2019.

6 SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2017 and ending June 30, 2019. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
"A. ECONOMIC DEVELOPMENT							
1.	BED100 - STRATEGIC MARKETING AND SUPPORT			10.00*		10.00*	
				#		1.00#	
	OPERATING		BED	1,417,966A		1,390,466A	
						2,525,466A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		0P	
						700,000P	
2.	BED105 - CREATIVE INDUSTRIES DIVISION			11.00*		11.00*	
	OPERATING		BED	1,777,374A		1,327,374A	
						1,527,374A	
			BED	30,000B		30,000B	
			BED	200,000P		0P	
						400,000P	
3.	BED107 - FOREIGN TRADE ZONE			17.00*		17.00*	
	OPERATING		BED	2,278,556B		2,278,556B	
4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,474,222A		2,223,222A	
5.	BED113 - TOURISM			5.00*		5.00*	
						3.00*	
				27.00#		27.00#	
						29.00#	
	OPERATING		BED	141,369,295B		141,369,295B	
6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
	OPERATING		AGR	1,500,000A		A	
				9.00*		9.00*	
			AGR	1,340,775B		1,340,775B	
						1,750,775B	
			AGR	5,500,000W		5,500,000W	
7.	AGR122 - PLANT PEST AND DISEASE CONTROL						



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				79.00*		[79.00*]	
2						78.00*	
3		OPERATING	AGR	5,632,729A		[5,632,729A]	
4						5,563,189A	
5				42.00*		42.00*	
6			AGR	8,547,402B		[8,547,402B]	
7						8,347,402B	
8			AGR	2,500N		[2,500N]	
9						ON	
10			AGR	512,962T		512,962T	
11			AGR	212,095U		212,095U	
12			AGR	50,360W		50,360W	
13				5.00#		5.00#	
14			AGR	673,089P		[673,089P]	
15						675,589P	
16		INVESTMENT CAPITAL	AGR	608,000C		C	
17			AGS	C		180,000C	
18							
19	8.	AGR131 - RABIES QUARANTINE					
20				36.32*		36.32*	
21				1.25#		1.25#	
22		OPERATING	AGR	4,153,574B		4,003,574B	
23		INVESTMENT CAPITAL	AGS	C		[1,000C]	
24						101,000C	
25							
26	9.	AGR132 - ANIMAL DISEASE CONTROL					
27				21.68*		21.68*	
28		OPERATING	AGR	1,508,333A		1,508,333A	
29				5.00*		[5.00*]	
30						4.00*	
31			AGR	281,052B		[281,052B]	
32						196,952B	
33				3.00#		3.00#	
34			AGR	412,057P		438,438P	
35		INVESTMENT CAPITAL	AGS	C		500,000C	
36							
37	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
38				19.50*		[19.50*]	
39						27.00*	
40				9.00#		[9.00#]	
41						8.00#	
42		OPERATING	LNR	3,682,786A		[3,472,786A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>3,752,201A</u>	
			LNR	2,455,475B		2,455,475B	
						<u>2,725,475B</u>	
				1.50*		1.50*	
						<u>1.00*</u>	
				1.00#		<u>1.00#</u>	
			LNR	8,907,237P		57,237P	
						<u>558,374P</u>	
		INVESTMENT CAPITAL	LNR	1,100,000C		0C	
						<u>1,700,000C</u>	
11.		AGR151 - QUALITY AND PRICE ASSURANCE					
				19.00*		20.00*	
		OPERATING	AGR	1,640,793A		1,614,659A	
				3.00*		3.00*	
			AGR	421,307B		421,307B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	567,020W		567,020W	
			AGR	138,624P		138,624P	
12.		AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				13.00*		13.00*	
		OPERATING	AGR	1,645,774A		1,645,774A	
						<u>1,845,774A</u>	
			AGR	920,000B		920,000B	
						<u>420,000B</u>	
			AGR	257,003N		257,003N	
						<u>1,007,003N</u>	
			AGR		P	<u>220,000P</u>	
13.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				5.00*		5.00*	
						<u>7.00*</u>	
		OPERATING	AGR	374,708A		374,708A	
						<u>574,708A</u>	
				24.50*		24.50*	
			AGR	2,602,535B		2,602,535B	
				7.50*		7.50*	
			AGR	1,255,986W		1,255,986W	
		INVESTMENT CAPITAL	AGR	2,750,000C		0C	
						<u>9,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3				#		2.00#	
4		OPERATING	AGR	250,601A	[	50,601A	
5						950,293A	
6			AGR	500,000B		500,000B	
7				12.00#		12.00#	
8			AGR	4,070,594W		4,070,594W	
9		INVESTMENT CAPITAL	AGR	30,452,000C	[	0C	
10						12,300,000C	
11							
12		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
13				24.00*	[	24.00*	
14						26.00*	
15		OPERATING	AGR	2,201,760A	[	1,851,046A	
16						2,409,770A	
17				6.00*		6.00*	
18			AGR	1,228,096B		1,228,096B	
19		INVESTMENT CAPITAL	AGR	300,000B		B	
20			AGR	2,900,000C		C	
21			AGS	208,000C		C	
22							
23		16. LNR153 - FISHERIES MANAGEMENT					
24				9.00*		9.00*	
25		OPERATING	LNR	813,472A		813,472A	
26				2.00*		2.00*	
27			LNR	368,306B		368,306B	
28			LNR	420,000N		420,000N	
29				2.00*		2.00*	
30				1.00#		1.00#	
31			LNR	421,762P		261,762P	
32							
33		17. AGR153 - AQUACULTURE DEVELOPMENT					
34				3.00*	[	3.00*	
35						4.00*	
36				1.00#	[	1.00#	
37						0.00#	
38		OPERATING	AGR	312,913A		312,913A	
39			AGR	125,000B		125,000B	
40							
41		18. BED120 - HAWAII STATE ENERGY OFFICE					
42		OPERATING	BED	A		150,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00*		5.00*	
				28.00#		28.00#	
			BED	68,039,247B		68,039,247B	
						18,039,247B	
			BED		T	240,000T	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	4,085,439A		1,085,439A	
						2,585,439A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,858,345B		3,898,345B	
			BED		R	1,500,000R	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	
	INVESTMENT CAPITAL		BED	900,000C		6,500,000C	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
						1.00#	
			BED	4,321,301W		4,321,301W	
						4,201,333W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED		A	675,000A	
				22.00#		22.00#	
			BED	7,814,459B		7,814,459B	
	INVESTMENT CAPITAL		BED		C	750,000C	
			BED		D	4,900,000D	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	1,000,000B		1,000,000B	
						51,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	2,169,355A		2,169,355A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						2,619,355A	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
		INVESTMENT CAPITAL	LNR	8,000,000C		0C	
						8,800,000C	
24.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				19.00*		*	
		OPERATING	BED	846,000A		0A	
						70,000A	
				2.00*		21.00*	
				2.00#		2.00#	
			BED	1,373,358W		2,823,358W	
		INVESTMENT CAPITAL	BED	3,000,000C		0C	
						500,000C	
25.		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	600,000A		A	
			BED	3,100,000N		3,100,000N	
				31.00*		31.00*	
						29.00*	
				42.00#		42.00#	
						41.00#	
			BED	11,147,761W		11,101,761W	
						10,930,425W	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	54,200,000C		0C	
						2,650,000C	
26.		BED128 - OFFICE OF AEROSPACE					
				1.00#		1.00#	
		OPERATING	BED	1,291,759A		841,759A	
						1,141,759A	
			BED		B	500,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	1,055,449A		1,055,449A	
6				11.00#		11.00#	
7			LBR	5,940,010B		5,940,010B	
8				29.80*		29.80*	
9						28.80*	
10				12.00#		12.00#	
11			LBR	7,988,415N		7,988,415N	
12						8,922,353N	
13				20.00*		20.00*	
14			LBR	2,000,000S		2,000,000S	
15				12.00*		12.00*	
16				20.00#		20.00#	
17			LBR	2,883,182U		2,883,182U	
18				8.00*		8.00*	
19			LBR	380,000P		380,000P	
20		INVESTMENT CAPITAL	<u>LBR</u>	<u>C</u>		<u>11,000,000C</u>	
21							
22	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
23				0.10*		0.10*	
24		OPERATING	LBR	462,868A		462,868A	
25				5.90*		5.90*	
26						6.90*	
27			LBR	8,290,036N		8,290,036N	
28						6,550,772N	
29							
30	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
31				11.00#		11.00#	
32		OPERATING	LBR	3,191,310B		3,191,310B	
33				251.50*		251.50*	
34			LBR	24,062,083N		24,062,083N	
35						20,398,390N	
36			LBR	358,000,000T		358,000,000T	
37							
38	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
39				4.00*		4.00*	
40				5.00#		5.00#	
41		OPERATING	LBR	3,675,524A		1,982,478A	
42						3,931,978A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LBR	5,000B		5,000B	
2				1.00*		1.00*	
3				4.00#		4.00#	
4			LBR	5,050,158N		5,050,158N	
5						5,591,243N	
6			LBR	500,000U		500,000U	
7						OU	
8			LBR	179,000P		179,000P	
9						300,000P	
10		INVESTMENT CAPITAL	LBR	3,658,000C		0C	
11						6,231,000C	
12							
13	5.	HMS802 - VOCATIONAL REHABILITATION					
14				37.76*		37.76*	
15				2.64#		2.64#	
16		OPERATING	HMS	4,834,804A		4,659,804A	
17						4,809,804A	
18				69.24*		69.24*	
19				5.36#		5.36#	
20			HMS	14,662,011N		14,662,011N	
21			HMS	1,330,200W		1,330,200W	
22		INVESTMENT CAPITAL	HMS	521,000C			C
23							
24	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
25				17.10*		17.10*	
26		OPERATING	LBR	1,084,236A		1,084,236A	
27				22.00*		22.00*	
28			LBR	3,002,955B		3,002,955B	
29				0.50#		0.50#	
30			LBR	70,000W		70,000W	
31				19.90*		19.90*	
32			LBR	2,089,716P		2,089,716P	
33						2,150,000P	
34							
35	7.	LBR152 - WAGE STANDARDS PROGRAM					
36				18.00*		18.00*	
37		OPERATING	LBR	1,185,488A		1,208,802A	
38							
39	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
40				22.50*		22.50*	
41		OPERATING	LBR	1,624,947A		1,644,693A	
42				0.50*		0.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			LBR	250,000P		250,000P	
						<u>460,000P</u>	
9.		LBR183 - DISABILITY COMPENSATION PROGRAM		88.00* [		88.00*	
						90.00*	
	OPERATING		LBR	5,818,016A		8,113,402A	
						<u>8,166,334A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	23,937,031T		24,002,622T	
10.		LBR161 - HAWAII LABOR RELATIONS BOARD		1.00* [		1.00*	
						3.00*	
				6.00#		6.00#	
	OPERATING		LBR	783,303A		783,303A	
						<u>928,303A</u>	
11.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.		LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.		LBR901 - RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	480,895N		480,895N	
						<u>400,000N</u>	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.		LBR902 - GENERAL ADMINISTRATION		21.83* [		21.83*	
						<u>16.83*</u>	



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				1.12#		1.12#	
2	OPERATING		LBR	1,740,856A	[	1,740,856A]
3						1,534,456A	
4			LBR	200,000B		200,000B	
5				32.17*		32.17*	
6				2.88#		2.88#	
7			LBR	3,286,941P		3,286,941P	
8							
9							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT				653.50*		653.50*	
						640.00*	
				2.00#		2.00#	
OPERATING			TRN	171,733,557B		162,339,905B	
						166,795,170B	
			TRN	1,836,750N		1,405,500N	
INVESTMENT CAPITAL			TRN	B		19,118,000B	
				TRN	336,150,000E	54,382,000E	
						221,682,000E	
				TRN	9,000,000N	1,000N	
				TRN	X	28,000,000X	
2. TRN104 - GENERAL AVIATION							
				31.00*		31.00*	
OPERATING			TRN	13,235,284B		11,313,626B	
						8,313,626B	
INVESTMENT CAPITAL			TRN	18,800,000E		4,500,000E	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
				87.00*		87.00*	
OPERATING			TRN	16,129,760B		20,390,335B	
						16,624,335B	
			TRN	841,500N		1,359,000N	
INVESTMENT CAPITAL			TRN	19,800,000E		4,800,000E	
						6,100,000E	
				TRN	2,000,000N	0N	
						1,000N	
4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE							
				95.00*		95.00*	
						101.00*	
OPERATING			TRN	20,039,454B		21,692,380B	
						20,631,234B	
			TRN	1,359,000N		841,500N	
INVESTMENT CAPITAL			TRN	1,359,000B		B	
				TRN	2,066,000E	11,375,000E	
						88,475,000E	
				TRN	1,000N	N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	TRN116 - WAIMEA-KOHALA AIRPORT		6.00*		[6.00*]	
2						5.00*	
3		OPERATING	TRN	949,670B		[1,952,547B]	
4						836,905B	
5	6.	TRN118 - UPOLU AIRPORT					
6		OPERATING	TRN	49,500B		49,500B	
7		INVESTMENT CAPITAL	TRN	25,000E		1,000,000E	
8	7.	TRN131 - KAHULUI AIRPORT		176.00*		[176.00*]	
9						174.00*	
10		OPERATING	TRN	33,922,386B		[39,498,611B]	
11						34,700,365B	
12			TRN	1,683,000N		N	
13		INVESTMENT CAPITAL	TRN	108,473,000E		[18,125,000E]	
14						20,805,000E	
15			TRN			3,750,000N	
16	8.	TRN133 - HANA AIRPORT		8.00*		8.00*	
17		OPERATING	TRN	1,266,490B		916,459B	
18		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
19	9.	TRN135 - KAPALUA AIRPORT		11.00*		11.00*	
20		OPERATING	TRN	2,058,855B		2,058,516B	
21		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
22	10.	TRN141 - MOLOKAI AIRPORT		14.00*		14.00*	
23		OPERATING	TRN	2,940,108B		[4,789,175B]	
24						2,939,175B	
25			TRN	841,500N		N	
26		INVESTMENT CAPITAL	TRN	1,000,000E		6,250,000E	
27	11.	TRN143 - KALAUPAPA AIRPORT		9.00*		[9.00*]	
28						7.00*	
29		OPERATING	TRN	2,768,115B		[1,018,115B]	
30						839,939B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN		E	4,500,000E	
2							
3	12.	TRN151 - LANAI AIRPORT					
4				12.00*		12.00*	
5		OPERATING	TRN	3,973,207B		4,026,576B	
6						<u>3,026,576B</u>	
7			TRN	841,500N		N	
8		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
9						<u>23,807,000E</u>	
10			TRN		N	1,000N	
11			TRN		R	<u>5,000,000R</u>	
12							
13	13.	TRN161 - LIHUE AIRPORT					
14				104.00*		104.00*	
15						116.00*	
16		OPERATING	TRN	28,188,495B		27,072,951B	
17						<u>24,155,012B</u>	
18			TRN	841,500N		N	
19		INVESTMENT CAPITAL	TRN	9,294,000B		B	
20			TRN	5,123,000E		16,225,000E	
21						<u>17,225,000E</u>	
22			TRN	12,000,000X		X	
23							
24	14.	TRN163 - PORT ALLEN AIRPORT					
25		OPERATING	TRN	1,841B		1,841B	
26		INVESTMENT CAPITAL	TRN	1,500,000E		E	
27							
28	15.	TRN195 - AIRPORTS ADMINISTRATION					
29				130.00*		130.00*	
30						131.00*	
31				2.00#		2.00#	
32						1.00#	
33		OPERATING	TRN	228,718,309B		243,989,812B	
34						<u>327,589,812B</u>	
35		INVESTMENT CAPITAL	TRN	15,550,000B		49,900,000B	
36						<u>9,400,000B</u>	
37			TRN	5,000,000E		21,000,000E	
38						<u>140,000,000E</u>	
39			TRN	1,000N		2,000N	
40						<u>6,402,000N</u>	
41			TRN	7,325,000X		125,000X	
42						<u>53,125,000X</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.	TRN301	- HONOLULU HARBOR		113.00*		[113.00*]	
						114.00*	
				2.00#		[2.00#]	
						1.00#	
	OPERATING		TRN	27,118,386B		[27,882,117B]	
						19,822,117B	
	INVESTMENT CAPITAL		TRN		B	[2,000B]	
						8,000B	
			TRN	20,000,000E		[6,360,000E]	
						50,210,000E	
			TRN		R	2,000R	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
	OPERATING		TRN	1,889,662B		[1,876,148B]	
						1,266,148B	
18.	TRN311	- HILO HARBOR		14.00*		15.00*	
	OPERATING		TRN	3,357,490B		[3,683,431B]	
						2,221,431B	
	INVESTMENT CAPITAL		TRN		B	2,000B	
			TRN		E	2,200,000E	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,376,431B		[1,386,578B]	
						786,689B	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,211,471B		[4,578,331B]	
						3,165,617B	
	INVESTMENT CAPITAL		TRN		B	4,000B	
			TRN		E	34,600,000E	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	846,841B		[851,224B]	
						201,224B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,906,271B		[3,754,849B]	
						<u>2,529,949B</u>	
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	7,500,000E			E
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	473,840B		[477,885B]	
						<u>184,753B</u>	
24.	TRN351	- KAUMALAPAU HARBOR		1.00*		1.00*	
	OPERATING		TRN	446,963B		[474,606B]	
						<u>132,006B</u>	
25.	TRN395	- HARBORS ADMINISTRATION		77.00*		77.00*	
				1.00#		1.00#	
	OPERATING		TRN	69,908,769B		[69,997,645B]	
						<u>91,820,996B</u>	
	INVESTMENT CAPITAL		TRN	8,193,000B		[8,493,000B]	
						<u>8,495,000B</u>	
			TRN			<u>5,000,000C</u>	
			TRN	7,000,000E		[39,700,000E]	
						<u>52,900,000E</u>	
			TRN			<u>1,000R</u>	
			TRN	3,000P			3,000P
26.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,519B		[42,519B]	
						<u>12,519B</u>	
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	3,700,000E			E
27.	TRN501	- OAHU HIGHWAYS		195.00*		195.00*	
	OPERATING		TRN	105,676,376B		[106,751,772B]	
						<u>71,280,272B</u>	
	INVESTMENT CAPITAL		TRN	1,000,000C		[0C]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>4,500,000C</u>	
			TRN	80,560,000E		24,640,000E	
						<u>52,305,000E</u>	
			TRN	84,440,000N		50,760,000N	
						<u>164,622,000N</u>	
28.	TRN511	HAWAII HIGHWAYS					
				131.00*		131.00*	
	OPERATING		TRN	27,211,158B		27,226,617B	
						<u>15,166,307B</u>	
	INVESTMENT CAPITAL		TRN	43,570,000E		20,050,000E	
						<u>23,000,000E</u>	
			TRN	100,280,000N		71,800,000N	
						<u>75,600,000N</u>	
29.	TRN531	MAUI HIGHWAYS					
				89.00*		89.00*	
				1.00#		1.00#	
	OPERATING		TRN	30,972,631B		30,994,099B	
						<u>16,096,069B</u>	
	INVESTMENT CAPITAL		TRN	96,500,000E		13,750,000E	
						<u>44,550,000E</u>	
			TRN	3,800,000N		5,400,000N	
						<u>82,600,000N</u>	
30.	TRN561	KAUAI HIGHWAYS					
				51.00*		51.00*	
	OPERATING		TRN	15,831,078B		15,844,757B	
						<u>7,331,597B</u>	
	INVESTMENT CAPITAL		TRN	16,760,000E		9,170,000E	
						<u>12,470,000E</u>	
			TRN	45,640,000N		33,680,000N	
						<u>36,480,000N</u>	
31.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN		A	<u>11,500,000A</u>	
				112.00*		112.00*	
				5.00#		5.00#	
			TRN	117,147,926B		97,508,491B	
						<u>170,432,091B</u>	
				1.00#		1.00#	
			TRN	6,991,918N		7,207,918N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
2			TRN	18,510,000E		10,450,000E	
3						48,250,000E	
4			TRN	75,240,000N		43,000,000N	
5						188,600,000N	
6							
7	32.	TRN597 - HIGHWAYS SAFETY					
8				31.20*		31.20*	
9		OPERATING	TRN	10,577,054B		10,572,854B	
10				6.00*		6.00*	
11			TRN	3,817,704N		3,817,704N	
12						3,971,451N	
13				0.80*		0.80*	
14			TRN	754,989P		754,989P	
15							
16	33.	TRN995 - GENERAL ADMINISTRATION					
17		OPERATING	TRN	2,000,000A		A	
18				110.00*		110.00*	
19				2.00#		2.00#	
20			TRN	25,997,379B		21,614,697B	
21						22,567,622B	
22				1.00*		1.00*	
23			TRN	9,913,329N		10,195,729N	
24						15,433,067N	
25			TRN	728,352R		737,510R	
26							
27	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
28				1.00#		1.00#	
29		OPERATING	TRN	1,842,173B		1,842,173B	
30							
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				67.00*	[	67.00*]
5						70.00*	
6		OPERATING	HTH	4,873,233A	[	4,949,391A]
7						5,151,159A	
8				63.00*		63.00*	
9				5.00#	[	5.00#]
10						7.00#	
11			HTH	79,391,866B	[	79,391,866B]
12						79,561,332B	
13				33.60*	[	33.60*]
14						31.60*	
15				2.00#		2.00#	
16			HTH	8,349,896N	[	6,239,542N]
17						9,538,948N	
18				2.00*		2.00*	
19			HTH	235,454U		235,454U	
20				31.00*		31.00*	
21			HTH	208,801,050W		208,801,050W	
22				10.40*	[	10.40*]
23						9.40*	
24				4.00#		4.00#	
25			HTH	1,935,144P	[	1,935,144P]
26						1,864,920P	
27		INVESTMENT CAPITAL	HTH	3,733,000C	[	0C]
28						3,702,000C	
29			HTH	18,660,000N	[	0N]
30						18,509,000N	
31							
32	2.	AGR846 - PESTICIDES					
33				17.00*		17.00*	
34		OPERATING	AGR	1,692,013A		1,771,249A	
35				11.00*		11.00*	
36			AGR	1,861,231W		1,903,496W	
37				2.00*		2.00*	
38				1.00#		1.00#	
39			AGR	464,629P		464,629P	
40							
41	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
42				24.75*	[	24.75*]



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>26.75*</u>	
				4.00#		4.00#	
	OPERATING		LNR	2,236,556A		2,191,556A	
						<u>2,897,080A</u>	
				0.75*		0.75*	
				#		2.00#	
			LNR	2,237,844N		2,267,844N	
						<u>2,437,937N</u>	
				0.50*		0.50*	
				8.00#		8.00#	
						4.00#	
			LNR	3,743,649P		593,649P	
						<u>1,558,822P</u>	
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				48.50*		48.50*	
						<u>51.50*</u>	
				2.00#		2.00#	
						0.00#	
	OPERATING		LNR	14,368,812A		13,749,938A	
						<u>15,223,416A</u>	
				15.00*		15.00*	
				3.00#		3.00#	
			LNR	1,894,520N		1,894,520N	
				1.00#		1.00#	
			LNR	189,799T		189,799T	
				7.00#		7.00#	
			LNR	1,679,079U		1,679,079U	
				3.50*		3.50*	
				3.00#		3.00#	
			LNR	1,300,000P		1,300,000P	
	INVESTMENT CAPITAL		LNR	1,600,000C		0C	
						<u>2,970,000C</u>	
5.	LNR404	- WATER RESOURCES					
				19.00*		19.00*	
	OPERATING		LNR	2,559,371A		2,559,371A	
				5.00*		5.00*	
						6.00*	
			LNR	1,056,596B		1,056,596B	
						<u>1,141,326B</u>	
			LNR	250,000N		150,000N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT							
				109.25*		109.25*	
						<u>131.25*</u>	
				12.00#		<u>12.00#</u>	
OPERATING			LNR	8,422,817A		8,422,817A	
						<u>9,955,151A</u>	
				18.00*		18.00*	
						<u>0.00*</u>	
			LNR	2,661,339B		2,661,339B	
						<u>1,344,671B</u>	
				3.75*		<u>3.75*</u>	
			LNR	1,219,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
				30.50*		30.50*	
						<u>48.50*</u>	
				34.00#		34.00#	
						<u>23.00#</u>	
OPERATING			LNR	8,458,700A		8,458,700A	
						<u>8,380,472A</u>	
				0.50*		<u>0.50*</u>	
			LNR	1,865,720P		1,865,720P	
INVESTMENT CAPITAL			LNR	200,000C		0C	
						<u>7,239,000C</u>	
8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL							
				5.00*		5.00*	
OPERATING			HTH	392,774A		392,774A	
9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
				35.00*		35.00*	
						<u>37.00*</u>	
				15.00#		<u>15.00#</u>	
OPERATING			LNR	3,635,396A		3,667,296A	
						<u>3,820,252A</u>	
				16.00*		16.00*	
						<u>17.00*</u>	
				1.00#		<u>1.00#</u>	
			LNR	1,958,011B		1,958,011B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>2,049,537B</u>	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
		INVESTMENT CAPITAL	LNR	1,500,000C		1,500,000C	
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				23.00*		23.00*	
						<u>24.00*</u>	
				1.25#		1.25#	
		OPERATING	HTH	3,695,411A		3,709,435A	
						<u>3,776,299A</u>	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	575,500N		575,500N	
						<u>296,103N</u>	
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*		13.10*	
						<u>12.10*</u>	
				3.15#		3.15#	
			HTH	2,877,286P		4,493,661P	
						<u>4,426,797P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				248.87*		248.87*	
5						242.87*	
6				3.30#		3.30#	
7						2.30#	
8		OPERATING	HTH	27,619,596A		27,469,596A	
9						27,625,184A	
10				1.00*		1.00*	
11				6.00#		6.00#	
12			HTH	662,761B		726,850B	
13				2.00#		2.00#	
14						15.00#	
15			HTH	4,572,267N		4,572,267N	
16						8,648,246N	
17				1.00#		1.00#	
18			HTH	178,291U		178,291U	
19				16.00*		16.00*	
20						14.00*	
21				40.50#		40.50#	
22						25.50#	
23			HTH	5,008,971P		6,930,777P	
24						5,373,696P	
25							
26	2.	HTH131 - DISEASE OUTBREAK CONTROL					
27				22.60*		22.60*	
28		OPERATING	HTH	1,871,731A		1,922,731A	
29				31.40*		31.40*	
30				37.00#		37.00#	
31						38.00#	
32			HTH	48,415,072N		11,215,072N	
33				17.00#		17.00#	
34						32.50#	
35			HTH	5,330,590P		4,895,488P	
36							
37	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
38				12.00*		12.00*	
39				1.40#		1.40#	
40		OPERATING	HTH	67,202,347A		66,216,534A	
41						73,810,954A	
42				6.00#		6.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HTH	22,230,234B		22,230,234B	
				3.00#		3.00#	
			HTH	630,000P		630,000P	
4.		HTH560 - FAMILY HEALTH SERVICES					
				107.00*		107.00*	
				2.50#		2.50#	
		OPERATING	HTH	28,350,378A		28,398,456A	
						<u>31,362,698A</u>	
				14.00*		14.00*	
						<u>13.00*</u>	
				3.00#		3.00#	
			HTH	18,391,507B		18,391,507B	
						<u>18,310,272B</u>	
				168.50*		168.50*	
						<u>119.50*</u>	
				14.50#		14.50#	
						<u>14.30#</u>	
			HTH	52,379,172N		48,064,572N	
						<u>38,992,602N</u>	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
						<u>8.00*</u>	
				19.00#		19.00#	
						<u>19.20#</u>	
			HTH	19,626,935P		23,367,003P	
						<u>14,856,705P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*		38.50*	
						<u>39.50*</u>	
				6.00#		6.00#	
		OPERATING	HTH	6,628,774A		6,544,766A	
						<u>7,344,766A</u>	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
						<u>1,000,000U</u>	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
						<u>7,846,023P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
2				2.00*		2.00*	
3		OPERATING	HTH	203,309A		203,309A	
4							
5	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
6				54.50*		54.50*	
7		OPERATING	HTH	17,509,280B		17,509,280B	
8							
9	8.	HTH211 - KAHUKU HOSPITAL					
10		OPERATING	HTH	1,800,000A		1,800,000A	
11		INVESTMENT CAPITAL	HTH	1,650,000C			C
12							
13	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
14		OPERATING	HTH	110,901,003A		105,701,003A	
15						118,431,972A	
16				2,780.75*		2,780.75*	
17			HTH	565,029,561B		565,029,561B	
18		INVESTMENT CAPITAL	HTH	21,352,000C		0C	
19						10,490,000C	
20							
21	10.	HTH213 - ALII COMMUNITY CARE					
22		OPERATING	HTH	3,500,000B		3,500,000B	
23							
24	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
25		OPERATING	SUB	942,000A		942,000A	
26							
27	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
28		OPERATING	HTH	33,420,000A		0A	
29						28,000,000A	
30		INVESTMENT CAPITAL	HTH	6,000,000C		0C	
31						6,000,000C	
32							
33	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
34				152.50*		152.50*	
35						195.00*	
36				193.00#		193.00#	
37						150.50#	
38		OPERATING	HTH	61,703,356A		61,703,356A	
39			HTH	11,610,000B		11,610,000B	
40				5.00#		5.00#	
41			HTH	1,632,230N		1,632,230N	
42						1,467,581N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		639.00*		639.00*	
						638.00*	
				27.00#		27.00#	
	OPERATING		HTH	74,650,585A		74,650,585A	
						74,630,197A	
	INVESTMENT CAPITAL		AGS	421,000C			C
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		28.00*		28.00*	
				1.00#		1.00#	
	OPERATING		HTH	20,660,248A		19,355,140A	
						20,149,764A	
			HTH	750,000B		750,000B	
			HTH	8,489,857N		8,489,857N	
						8,535,892N	
				6.50#		6.50#	
						8.50#	
			HTH	11,801,996P		5,168,496P	
						5,806,914P	
	INVESTMENT CAPITAL		HTH	500,000C			C
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		158.00*		158.00*	
				25.00#		25.00#	
	OPERATING		HTH	43,091,539A		43,364,539A	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,093,233B		15,093,233B	
				5.00#		5.00#	
			HTH	1,580,536N		1,270,111N	
						1,039,108N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				14.50#		8.50#	
			HTH	2,034,901P		2,223,325P	
						2,318,223P	
17.	HTH501	- DEVELOPMENTAL DISABILITIES		212.75*		212.75*	
						213.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				6.00#		6.00#	
2						5.00#	
3	OPERATING		HTH	78,976,419A		83,368,937A	
4				3.00*		3.00*	
5			HTH	1,053,448B		1,053,448B	
6							
7	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		46.50*		46.50*	
8						45.50*	
9				49.50#		49.50#	
10						50.50#	
11	OPERATING		HTH	6,730,409A		6,730,409A	
12				1.00#		1.00#	
13			HTH	137,363P		137,363P	
14							
15	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
16				8,630,451A		8,630,451A	
17	OPERATING		HTH	23.00*		23.00*	
18			HTH	2,753,804B		2,753,804B	
19				2.00*		2.00*	
20			HTH	158,000N		158,000N	
21				3.00*		3.00*	
22			HTH	231,850U		231,850U	
23				2.00*		2.00*	
24			HTH	221,176P		221,176P	
25						364,150P	
26							
27	20.	HTH710 - STATE LABORATORY SERVICES		72.00*		72.00*	
28				1.00#		1.00#	
29	OPERATING		HTH	7,703,038A		7,703,038A	
30				3.00#		3.00#	
31			HTH	390,000P		390,000P	
32	INVESTMENT CAPITAL		<u>AGS</u>	<u>C</u>		<u>660,000C</u>	
33							
34	21.	HTH720 - HEALTH CARE ASSURANCE		24.40*		24.40*	
35						25.00*	
36				1.00#		1.00#	
37						2.00#	
38	OPERATING		HTH	2,484,181A		2,610,719A	
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			HTH	1,311,000B		1,311,000B	
				16.60*		16.60*	
						16.00*	
			HTH	2,553,901P		2,553,901P	
						<u>2,502,450P</u>	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	560,711A		560,711A	
			HTH	114,000B		114,000B	
23.	HTH760	HEALTH STATUS MONITORING					
				32.50*		32.50*	
						33.50*	
	OPERATING		HTH	1,626,893A		1,626,893A	
				1.00*		1.00*	
						0.00*	
				3.00#		3.00#	
						2.00#	
			HTH	662,587B		662,587B	
						<u>484,641B</u>	
				3.00*		3.00*	
						4.00*	
			HTH	432,300P		432,300P	
						<u>342,300P</u>	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	230,932A		230,932A	
				6.50*		6.50*	
						5.00*	
			HTH	528,666N		528,666N	
						<u>498,981N</u>	
25.	HTH907	GENERAL ADMINISTRATION					
				123.50*		123.50*	
						124.50*	
				5.00#		5.00#	
	OPERATING		HTH	11,191,939A		9,615,922A	
						<u>11,023,468A</u>	
				5.00#		5.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HTH	913,074P		913,074P	
2		INVESTMENT CAPITAL	AGS	13,920,000C	[	0C]
3						1,730,000C	
4			HTH	3,775,000C	[	0C]
5						1,300,000C	
6							
7	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
8				3.00*	[	3.00*]
9						5.00*	
10		OPERATING	HTH	320,851A	[	320,851A]
11						399,137A	
12							
13							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES				219.30*		219.30*	
	OPERATING		HMS	34,549,692A		34,549,692A	
						<u>34,629,692A</u>	
			HMS	1,007,587B		1,007,587B	
				175.20*		175.20*	
			HMS	42,164,875N		42,164,875N	
						<u>42,249,043N</u>	
			HMS	106,225P		106,225P	
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE				25.35*		25.35*	
	OPERATING		HMS	1,715,547A		1,715,547A	
				24.65*		24.65*	
			HMS	11,850,965N		11,850,965N	
						<u>11,869,726N</u>	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	43,131,294A		43,131,294A	
						<u>47,765,586A</u>	
			HMS	23,614,626N		23,614,626N	
						<u>26,110,014N</u>	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	25,011,811A		25,011,811A	
			HMS	38,530,754N		38,530,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS				14.00*		14.00*	
				0.50#		0.50#	
	OPERATING		HMS	9,075,753A		8,235,753A	
						<u>9,100,753A</u>	
				3.00#		3.00#	
			HMS	2,572,722N		2,572,722N	
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)				118.00*		118.00*	
						<u>109.00*</u>	
	OPERATING		HMS	9,829,191A		9,829,191A	
						<u>9,311,703A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	HMS		C	300,000C	
2							
3	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
4							
5		OPERATING	DEF	2,860,972A		1,991,572A	
6						2,811,072A	
7			DEF	1,839,100P		P	
8		INVESTMENT CAPITAL	DEF	1,620,000C		0C	
9						215,000C	
10							
11	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		71.48*		71.48*	
12							
13		OPERATING	HMS	5,830,367A		5,830,367A	
14				7.02*		7.02*	
15				3.00#		3.00#	
16			HMS	3,979,173N		3,979,173N	
17			HMS	10,000R		10,000R	
18			HMS	387,560U		387,560U	
19			HMS	1,321,390P		1,321,390P	
20							
21	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
22		OPERATING	HMS	4,029,480A		4,029,480A	
23							
24	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
25		OPERATING	HMS	23,889,056A		23,889,056A	
26			HMS		B	3,000,000B	
27							
28	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
29		OPERATING	HMS	5,703,592N		5,703,592N	
30							
31	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
32		OPERATING	HMS	22,694,156A		22,694,156A	
33			HMS	44,000,000N		44,000,000N	
34							
35	13.	HMS220 - RENTAL HOUSING SERVICES					
36				*		2.00*	
37		OPERATING	HMS	6,432,410A		6,432,410A	
38						6,577,466A	
39				200.00*		200.00*	
40						183.00*	
41				7.50#		7.50#	
42						4.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	79,995,342N		79,995,342N	
						79,877,679N	
				21.00*		21.00*	
						13.00*	
			HMS	5,026,438W		5,026,438W	
						4,527,391W	
		INVESTMENT CAPITAL	HMS	20,175,000C		0C	
						26,000,000C	
14.		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
		OPERATING	HMS	39,432,344N		39,432,344N	
						40,373,761N	
				51.00*		51.00*	
				20.00#		20.00#	
		INVESTMENT CAPITAL	HMS	5,657,053W		6,339,464W	
			HMS	300,000C			C
15.		HMS222 - RENTAL ASSISTANCE SERVICES					
				2.25*		2.25*	
		OPERATING	HMS	1,082,187A		1,082,187A	
						1,532,187A	
				29.75*		29.75*	
						22.75*	
				2.00#		2.00#	
						1.00#	
			HMS	26,442,710N		26,442,710N	
						26,047,910N	
16.		HMS224 - HOMELESS SERVICES					
				11.00*		11.00*	
		OPERATING	HMS	23,696,955A		15,746,955A	
						31,026,955A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	17,810,955A		17,810,955A	
18.		HMS401 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	913,892,726A		944,108,598A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HMS	1,376,660B		1,376,660B	
2			HMS	1,698,390,124N		1,803,909,546N	
3			HMS	6,781,921U		6,781,921U	
4			HMS	13,216,034P		13,216,034P	
5							
6	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
7				296.33*		296.33*	
8		OPERATING	HMS	15,251,625A		15,251,625A	
9				233.67*		233.67*	
10			HMS	25,472,110N		25,472,110N	
11						25,529,674N	
12			HMS	30,237P		30,237P	
13							
14	20.	HMS238 - DISABILITY DETERMINATION					
15				49.00*		49.00*	
16		OPERATING	HMS	8,029,327N		8,029,327N	
17						8,072,480N	
18							
19	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
20				74.80*		74.80*	
21						70.72*	
22				0.34#		0.34#	
23		OPERATING	ATG	4,521,628A		4,521,628A	
24						4,303,266A	
25			ATG	2,231,224T		2,231,224T	
26				145.20*		145.20*	
27						137.28*	
28				0.66#		0.66#	
29			ATG	16,436,851P		16,436,851P	
30						15,880,241P	
31							
32	22.	HMS237 - EMPLOYMENT AND TRAINING					
33		OPERATING	HMS	469,505A		469,505A	
34			HMS	1,245,750N		1,245,750N	
35							
36	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
37		OPERATING	HHL	A		200,000A	
38			HHL	4,824,709B		4,824,709B	
39				4.00*		4.00*	
40				2.00#		2.00#	
41			HHL	23,318,527N		23,318,527N	
42			HHL	3,740,534T		3,740,534T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	AGR	6,900,000C			C
2			HHL	39,200,000C		2,900,000C	
3						20,130,000C	
4			HHL	15,000,000N		15,000,000N	
5							
6	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
7				200.00*		200.00*	
8		OPERATING	HHL	25,120,730A		25,120,730A	
9							
10	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
11				8.54*		8.54*	
12				2.35#		2.35#	
13		OPERATING	HTH	14,698,301A		7,652,256A	
14						15,024,319A	
15				6.46*		6.46*	
16				2.00#		2.00#	
17			HTH	6,997,531N		6,997,531N	
18						7,087,531N	
19				8.00#		8.00#	
20			HTH	1,816,791P		1,223,791P	
21							
22	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
23				11.00*		11.00*	
24		OPERATING	HTH	1,020,915A		1,020,915A	
25				7.00*		7.00*	
26						8.00*	
27			HTH	915,094B		915,094B	
28						966,656B	
29				2.00*		2.00*	
30			HTH	286,003U		286,003U	
31		INVESTMENT CAPITAL	HTH			<u>300,000C</u>	
32							
33	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
34				134.50*		134.50*	
35				5.70#		5.70#	
36		OPERATING	HMS	9,479,187A		9,479,187A	
37						14,729,187A	
38				0.56*		0.56*	
39			HMS	1,539,357B		1,539,357B	
40				142.69*		142.69*	
41				19.30#		19.30#	
42			HMS	52,924,167N		52,924,167N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>53,160,715N</u>	
			HMS	843,987P		843,987P	
		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.28*		49.28*	
				1.59#		1.59#	
		OPERATING	HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
				1.41#		1.41#	
			HMS	65,391,488N		65,391,488N	
						<u>65,419,537N</u>	
			HMS	3,000P		3,000P	
		29. HMS904 - GENERAL ADMINISTRATION - DHS					
				135.45*		135.45*	
						<u>139.45*</u>	
				8.00#		8.00#	
		OPERATING	HMS	10,438,024A		10,425,610A	
						<u>10,825,610A</u>	
				26.55*		26.55*	
						<u>27.55*</u>	
			HMS	3,869,103N		3,965,756N	
						<u>4,073,032N</u>	
			HMS	1,500P		1,500P	
		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				19.45*		19.45*	
		OPERATING	HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	



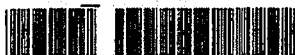
PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5						12,421.25*	
6				680.25#		680.25#	
7		OPERATING	EDN	941,582,174A		936,754,529A	
8						948,307,059A	
9			EDN	5,230,000B		5,230,000B	
10			EDN	141,470,617N		138,670,617N	
11			EDN	13,640,000T		13,640,000T	
12			EDN	7,495,605U		7,495,605U	
13			EDN	2,379,491W		2,379,491W	
14			EDN	8,989,000P		8,989,000P	
15		INVESTMENT CAPITAL	EDN	451,415,000C		20,280,000C	
16						345,555,000C	
17			EDN		N	4,800,000N	
18			EDN		R	1,000R	
19							
20	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
21				5,237.50*		5,237.50*	
22				1,228.25#		1,228.25#	
23		OPERATING	EDN	367,652,889A		367,652,889A	
24			EDN	100,000B		100,000B	
25				2.00*		2.00*	
26				33.00#		33.00#	
27			EDN	52,128,383N		52,128,383N	
28				4.00*		4.00*	
29			EDN	3,500,000W		3,500,000W	
30							
31	3.	EDN200 - INSTRUCTIONAL SUPPORT					
32				396.00*		396.00*	
33						399.00*	
34				83.00#		83.00#	
35		OPERATING	EDN	53,666,953A		53,605,746A	
36						56,078,961A	
37				11.00*		11.00*	
38			EDN	2,321,746B		2,321,746B	
39				2.00#		2.00#	
40			EDN	500,000N		500,000N	
41			EDN	270,031U		270,031U	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			EDN	273,794P		273,794P	
4.	EDN300	STATE ADMINISTRATION		502.50* [502.50*]		514.50*	
				8.00#		8.00#	
	OPERATING		EDN	49,838,966A [48,212,155A]		51,708,109A	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		622.50* [622.50*]		693.50*	
				3.00#		3.00#	
	OPERATING		EDN	190,640,268A [191,635,620A]		197,576,684A	
				11.00*		11.00*	
			EDN	43,018,357B		43,018,357B	
				718.50*		718.50*	
				118.50#		118.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	6,504,189W		6,504,189W	
	INVESTMENT CAPITAL		EDN	4,349,000A [4,349,000A]		0A	
6.	EDN500	SCHOOL COMMUNITY SERVICES		29.00* [29.00*]		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	3,713,514A [3,435,314A]		3,969,182A	
			EDN	1,631,000B		1,631,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	85,247,456A [86,118,793A]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>88,443,131A</u>	
			EDN	1,892,000N		1,892,000N	
		INVESTMENT CAPITAL	EDN	550,000C		0C	
						<u>1,500,000C</u>	
8.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
						<u>17.12*</u>	
		OPERATING	EDN	1,500,000A		1,500,000A	
						<u>1,550,000A</u>	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.		EDN700 - EARLY LEARNING		54.00*		64.00*	
						<u>66.00*</u>	
		OPERATING	EDN	3,226,286A		3,675,024A	
						<u>3,828,840A</u>	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
10.		BUF745 - RETIREMENT BENEFITS - DOE					
		OPERATING	BUF	333,274,304A		353,501,280A	
						<u>354,408,234A</u>	
11.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	281,376,552A		303,989,698A	
						<u>276,962,809A</u>	
12.		BUF725 - DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	291,897,733A		320,250,963A	
						<u>314,271,526A</u>	
13.		AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		80.00*	
		OPERATING	AGS	5,215,769A		5,215,769A	
						<u>5,365,769A</u>	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.		EDN407 - PUBLIC LIBRARIES		558.00*		558.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						560.50*	
				1.00#		1.00#	
	OPERATING		EDN	35,325,668A		34,876,260A	
						36,163,876A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	7,165,000C		0C	
						4,500,000C	
			EDN		C	7,200,000C	
15.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				26.75#		26.75#	
						24.50#	
	OPERATING		DEF	1,700,000A		1,700,000A	
						1,706,507A	
				77.25#		77.25#	
						73.50#	
			DEF	5,584,387P		5,584,387P	
						5,363,962P	
	INVESTMENT CAPITAL		DEF	800,000C		C	
16.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
				3,258.38*		3,258.38*	
						3,253.88*	
				50.75#		50.75#	
						47.25#	
	OPERATING		UOH	214,190,037A		214,190,037A	
						217,736,513A	
				411.25*		411.25*	
						381.25*	
				2.00#		2.00#	
			UOH	361,082,295B		361,082,295B	
						361,029,929B	
				78.06*		78.06*	
			UOH	6,873,565N		6,873,565N	
				30.25*		30.25*	
						28.25*	
			UOH	65,039,713W		65,039,713W	
	INVESTMENT CAPITAL		UOH	600,000C		0C	
						700,000C	
17.	UOH110	- UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				218.60*		218.60*	
				3.50#		3.50#	
	OPERATING		UOH	18,207,870A		18,207,870A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
18.	UOH210	UNIVERSITY OF HAWAII, HILO		552.75* [		552.75*]	
						553.25*	
	OPERATING		UOH	7.00#		7.00#	
			UOH	34,230,961A		34,230,961A	
						35,109,961A	
				95.00* [		95.00*]	
						81.00*	
			UOH	46,643,094B		46,643,094B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,418,843W		7,418,843W	
	INVESTMENT CAPITAL		UOH	3,000,000C		0C]	
						3,500,000C	
19.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		226.00* [		226.00*]	
						240.20*	
				1.50#		1.50#	
	OPERATING		UOH	15,398,196A		15,398,196A	
						16,414,196A	
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
			UOH	2,063,139W		2,063,139W	
	INVESTMENT CAPITAL		UOH	2,550,000C		0C]	
						5,000,000C	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00* [		1,887.00*]	
						1,906.00*	
				54.50#		54.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	UOH	136,259,605A		136,214,605A	
2						138,154,777A	
3				48.00*		48.00*	
4						34.00*	
5			UOH	99,952,476B		99,952,476B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8			UOH	5,538,182W		5,538,182W	
9		INVESTMENT CAPITAL	UOH	44,620,000C		10,000,000C	
10						34,573,000C	
11			UOH	5,000,000R		5,000,000R	
12							
13		22. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
14				449.00*		449.00*	
15						464.00*	
16				1.00#		1.00#	
17		OPERATING	UOH	55,776,892A		55,776,892A	
18						54,190,416A	
19				38.00*		38.00*	
20						31.00*	
21			UOH	17,144,102B		17,144,102B	
22				4.00*		4.00*	
23				4.00#		4.00#	
24			UOH	1,094,875N		1,094,875N	
25				15.00*		15.00*	
26			UOH	17,238,873W		17,238,873W	
27		INVESTMENT CAPITAL	AGR	6,000,000C		C	
28			UOH	93,000,000C		0C	
29						76,200,000C	
30							
31		23. BUF748 - RETIREMENT BENEFITS - UH					
32		OPERATING	BUF	153,287,636A		162,573,933A	
33						162,857,166A	
34							
35		24. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
36		OPERATING	BUF	104,466,873A		112,337,655A	
37						102,258,425A	
38							
39		25. BUF728 - DEBT SERVICE PAYMENTS - UH					
40		OPERATING	BUF	108,030,960A		118,524,452A	
41						116,311,471A	
42							
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	714,962A		714,962A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13						1,518,888A	
14				17.00*		17.00*	
15				1.00#		1.00#	
16			AGS	4,508,223B		4,508,223B	
17				4.50*		4.50*	
18			AGS	756,802N		756,802N	
19			AGS	606,936P		606,936P	
20		INVESTMENT CAPITAL	AGS	500,000C			C
21							
22	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				*		1.00*	
24		OPERATING	AGS	A		47,832A	
25				1.00#		1.00#	
26			AGS	67,274T		67,274T	
27							
28	4.	LNR802 - HISTORIC PRESERVATION					
29				23.00*		23.00*	
30						32.00*	
31		OPERATING	LNR	2,084,310A		1,734,310A	
32						2,522,279A	
33				2.00*		2.00*	
34			LNR	350,509B		350,509B	
35						650,509B	
36				7.00*		7.00*	
37						6.00*	
38			LNR	618,813N		618,813N	
39						534,013N	
40		INVESTMENT CAPITAL	LNR		C	125,000C	
41							
42	5.	LNR804 - FOREST AND OUTDOOR RECREATION					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				29.50*		29.50*	
2		OPERATING	LNR	1,570,467A		1,570,467A	
3				6.50*		6.50*	
4			LNR	1,155,431B		1,155,431B	
5				6.00*		6.00*	
6				14.00#		14.00#	
7						13.00#	
8			LNR	3,588,268N		3,588,268N	
9						3,503,749N	
10				*		3.00*	
11				3.00#		3.00#	
12						0.00#	
13			LNR	637,857W		637,857W	
14		INVESTMENT CAPITAL	LNR	998,000C		0C	
15						1,390,000C	
16							
17	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT		15.00*		15.00*	
18						19.00*	
19						814,224A	
20		OPERATING	LNR	814,224A		933,696A	
21				0.25#		0.25#	
22			LNR	101,456B		101,456B	
23				0.75#		0.75#	
24			LNR	1,830,000N		1,920,000N	
25							
26							
27	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		77.00*		77.00*	
28						87.00*	
29						5,728,422A	
30		OPERATING	LNR	5,858,422A		5,917,242A	
31				48.00*		48.00*	
32			LNR	10,055,537B		10,055,537B	
33			LNR	1,218,456P		1,218,456P	
34		INVESTMENT CAPITAL	LNR	11,029,000C		0C	
35						9,300,000C	
36			LNR	100,000N		100,000N	
37						300,000N	
38							
39							
40	8.	LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
41							
42		OPERATING	LNR	621,987A		621,987A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				117.00*		117.00*	
			LNR	20,189,440B		20,189,440B	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	9,300,000C	[	0C]	
						5,600,000C	
			LNR	15,500,000N		N	
		9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*	[	38.50*]	
						36.50*	
				2.00#	[	2.00#]	
						1.00#	
		OPERATING	AGS	9,339,347B	[	9,339,347B]	
						9,116,743B	
		INVESTMENT CAPITAL	AGS	10,000,000C		C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				410.00*		[410.00*]	
5						<u>411.00*</u>	
6		OPERATING	PSD	28,263,615A		[28,263,615A]	
7						<u>28,300,923A</u>	
8			PSD	28,719W		28,719W	
9							
10	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
11				76.00*		[76.00*]	
12						<u>77.00*</u>	
13					#	<u>1.00#</u>	
14		OPERATING	PSD	5,393,229A		[5,393,229A]	
15						<u>6,067,149A</u>	
16							
17	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
18				111.00*		[111.00*]	
19						<u>112.00*</u>	
20					#	<u>1.00#</u>	
21		OPERATING	PSD	7,009,202A		[7,009,202A]	
22						<u>7,183,122A</u>	
23			PSD	15,000W		15,000W	
24							
25	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
26				168.00*		[168.00*]	
27						<u>169.00*</u>	
28		OPERATING	PSD	10,139,501A		[10,139,501A]	
29						<u>10,324,021A</u>	
30							
31	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
32				186.00*		[186.00*]	
33						<u>187.00*</u>	
34		OPERATING	PSD	11,594,286A		[11,594,286A]	
35						<u>11,659,806A</u>	
36				3.00#		3.00#	
37			PSD	209,721S		209,721S	
38							
39	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
40				503.00*		[503.00*]	
41						<u>501.00*</u>	
42		OPERATING	PSD	35,208,404A		[35,208,404A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>35,192,024A</u>	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
				73.00*		73.00*	
						<u>74.00*</u>	
	OPERATING		PSD	4,575,656A		4,575,656A	
						<u>4,641,176A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				133.00*		133.00*	
						<u>134.00*</u>	
	OPERATING		PSD	7,748,382A		7,748,382A	
						<u>7,813,902A</u>	
9.	PSD410	INTAKE SERVICE CENTERS					
				61.00*		61.00*	
	OPERATING		PSD	3,777,940A		3,777,940A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					
				169.00*		169.00*	
						<u>164.00*</u>	
	OPERATING		PSD	22,974,553A		22,974,553A	
						<u>22,725,733A</u>	
			PSD	1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE					
				200.60*		200.60*	
						<u>197.60*</u>	
	OPERATING		PSD	24,849,827A		24,849,827A	
						<u>27,573,693A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,232,054W		10,232,054W	
13.	PSD808	NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	51,033,420A		47,688,619A	
						<u>52,688,619A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	PSD502 - NARCOTICS ENFORCEMENT					
2				12.00*		12.00*	
3	OPERATING		PSD	1,096,113A		1,096,113A	
4						<u>1,189,214A</u>	
5				8.00*		8.00*	
6			PSD	937,850W		937,850W	
7			PSD	200,000P		200,000P	
8							
9	15.	PSD503 - SHERIFF					
10				318.00*		318.00*	
11						<u>312.00*</u>	
12	OPERATING		PSD	20,096,803A		20,096,803A	
13						<u>19,935,693A</u>	
14			PSD	600,000N		600,000N	
15				59.00*		59.00*	
16			PSD	6,589,465U		6,589,465U	
17							
18	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
19				6.00*		6.00*	
20						<u>7.00*</u>	
21	OPERATING		PSD	405,937A		405,937A	
22						<u>433,069A</u>	
23							
24	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
25				62.00*		62.00*	
26						<u>61.00*</u>	
27	OPERATING		PSD	4,327,092A		4,327,092A	
28						<u>4,299,960A</u>	
29							
30	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
31				5.00*		5.00*	
32	OPERATING		PSD	468,000A		468,000A	
33				8.00*		8.00*	
34			PSD	2,113,547B		2,113,547B	
35				1.00#		1.00#	
36			PSD	859,315P		859,315P	
37							
38	19.	PSD900 - GENERAL ADMINISTRATION					
39				139.00*		139.00*	
40						<u>135.00*</u>	
41	OPERATING		PSD	17,777,073A		16,048,264A	
42						<u>17,238,665A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			PSD	971,277B		971,277B	
			PSD	75,065T		75,065T	
		INVESTMENT CAPITAL	AGS	78,360,000C		0E	
						<u>44,500,000C</u>	
			PSD	350,000C		C	
		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				25.50*		25.50*	
		OPERATING	ATG	2,204,742A		2,204,742A	
						<u>2,299,742A</u>	
				23.50*		23.50*	
			ATG	3,446,804W		3,446,804W	
				5.00#		5.00#	
						<u>4.00#</u>	
			ATG	1,460,300P		1,460,300P	
						<u>1,412,300P</u>	
		21. LNR810 - PREVENTION OF NATURAL DISASTERS					
				7.50*		7.50*	
						<u>8.00*</u>	
		OPERATING	LNR	2,250,203B		2,250,203B	
						<u>2,325,381B</u>	
				0.50*		0.50*	
						<u>0.00*</u>	
			LNR	370,602P		370,602P	
						<u>310,700P</u>	
		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				132.35*		132.35*	
						<u>134.00*</u>	
				41.50#		41.50#	
						<u>43.25#</u>	
		OPERATING	DEF	15,829,168A		15,570,569A	
						<u>17,202,156A</u>	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	24,759,428N		24,759,428N	
						<u>10,759,428N</u>	
				92.15*		92.15*	
						<u>95.50*</u>	
				45.50#		45.50#	
						<u>44.75#</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			DEF	81,489,768P		81,569,768P	
2						67,517,270P	
3		INVESTMENT CAPITAL	AGS	5,828,000C		6,272,000C	
4						8,612,000C	
5			DEF	3,024,000C		3,292,000C	
6			TRN	1,000,000C			C
7			AGS	1,000N		1,000N	
8			DEF	11,089,000P		11,969,000P	
9							
10							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J.		INDIVIDUAL RIGHTS					
1.		CCA102 - CABLE TELEVISION					
	OPERATING		CCA	8.00* 2,609,370B		8.00* 2,609,370B	
			CCA		T		7,920,000T
2.		CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				24.00* [-----24.00*]			
							23.00*
	OPERATING		CCA	4,230,174B [-----4,230,174B]			4,138,705B
3.		CCA104 - FINANCIAL SERVICES REGULATION					
				39.00* [-----39.00*]			
							40.00*
	OPERATING		CCA	4,836,792B [-----4,836,792B]			4,979,192B
			CCA	110,000T			110,000T
4.		CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
				60.00* [-----60.00*]			
							61.00*
				11.00#			11.00#
	OPERATING		CCA	7,085,895B [-----7,183,623B]			7,237,383B
				8.00*			8.00*
				5.00#			5.00#
			CCA	2,545,287T			2,619,887T
5.		CCA106 - INSURANCE REGULATORY SERVICES					
				95.00*			95.00*
				1.00#			1.00#
	OPERATING		CCA	18,049,753B			18,119,862B
			CCA	200,000T			200,000T
				4.00# [-----4.00#]			6.00#
			CCA	250,000P [-----250,000P]			1,460,906P
6.		CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				2.00*		2.00*	
2	OPERATING		CCA	288,611B		288,611B	
3							
4	7.	CCA901 - PUBLIC UTILITIES COMMISSION		65.00*		65.00*	
5							
6	OPERATING		CCA	15,753,197B		15,249,248B	
7							
8	8.	CCA110 - OFFICE OF CONSUMER PROTECTION		18.00*		18.00*	
9				2.00#		2.00#	
10	OPERATING		CCA	2,543,459B		2,605,494B	
11			CCA	100,681T		100,681T	
12							
13	9.	AGR812 - MEASUREMENT STANDARDS		6.00*		6.00*	
14							
15	OPERATING		AGR	378,317A		378,317A	
16				4.00*		4.00*	
17			AGR	451,000B		451,000B	
18							
19	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
20				8.00#		8.00#	
21	OPERATING		CCA	8,400,118B		8,050,118B	
22						<u>8,067,420B</u>	
23							
24	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
25				1.00#		1.00#	
26	OPERATING		CCA	7,167,144B		7,167,144B	
27							
28	12.	CCA191 - GENERAL SUPPORT		44.00*		44.00*	
29						<u>45.00*</u>	
30				6.00#		6.00#	
31	OPERATING		CCA	8,110,870B		8,110,870B	
32						<u>8,195,600B</u>	
33							
34	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
35							
36	OPERATING		AGS	576,855A		576,855A	
37						<u>676,855A</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		14. BUF151 - OFFICE OF THE PUBLIC DEFENDER		137.50*		137.50*	
2						139.50*	
3		OPERATING	BUF	11,825,043A		11,825,043A	
4						11,901,923A	
5							
6		15. LNR111 - CONVEYANCES AND RECORDINGS		58.00*		58.00*	
7				3.00#		3.00#	
8		OPERATING	LNR	6,498,148B		6,498,148B	
9						6,848,148B	
10							
11		16. HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
12				1.00#		1.00#	
13		OPERATING	HMS	168,324A		168,324A	
14							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						0.00#	
	OPERATING		BUF	42,325,867A		11,688,569A	
			BUF	855U		855U	
						0U	
7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE						
	OPERATING		BUF	93,444B		93,444B	
						0B	
8.	BUF103 - VACATION PAYOUT - STATEWIDE						
	OPERATING		BUF	9,700,000A		9,700,000A	
9.	AGS871 - CAMPAIGN SPENDING COMMISSION						
				5.00*		5.00*	
	OPERATING		AGS	505,585A		505,585A	
			AGS	308,062T		308,062T	
10.	AGS879 - OFFICE OF ELECTIONS						
				17.50*		17.50*	
				8.44#		8.44#	
	OPERATING		AGS	3,546,926A		3,071,898A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
11.	TAX100 - COMPLIANCE						
				194.00*		194.00*	
						192.00*	
				5.00#		5.00#	
	OPERATING		TAX	11,148,106A		11,148,106A	
						11,152,990A	
12.	TAX105 - TAX SERVICES AND PROCESSING						
				118.00*		118.00*	
						132.00*	
				120.00#		120.00#	
						107.00#	
	OPERATING		TAX	6,747,461A		6,747,461A	
						6,773,939A	
13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
				74.00*		74.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				12.00#		[12.00#]	
						18.00#	
	OPERATING		TAX	9,397,633A		[9,272,633A]	
						10,172,633A	
				7.00#		[7.00#]	
						13.00#	
			TAX	1,072,669B		[1,072,669B]	
						2,914,547B	
	INVESTMENT CAPITAL		TAX	500,000C		[0C]	
						16,546,000C	
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				12.00*		[12.00*]	
						9.00*	
				#		3.00#	
	OPERATING		AGS	833,393A		[833,393A]	
						1,047,665A	
15.	AGS102	EXPENDITURE EXAMINATION					
				18.00*		[18.00*]	
						16.00*	
				#		2.00#	
	OPERATING		AGS	1,262,649A		[1,262,649A]	
						1,332,567A	
16.	AGS103	RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	915,088A		915,088A	
17.	AGS104	INTERNAL POST AUDIT					
				7.00*		7.00*	
				#		3.00#	
	OPERATING		AGS	569,913A		[607,913A]	
						887,913A	
18.	BUF115	FINANCIAL ADMINISTRATION					
				14.00*		[14.00*]	
						15.00*	
	OPERATING		BUF	2,064,713A		[2,064,713A]	
						2,128,997A	
				9.00*		9.00*	
			BUF	11,684,692T		11,684,692T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				1.00*		[1.00*]	
						0.00*	
			BUF	109,819U		[109,819U]	
						0U	
19.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A		[371,371,216A]	
						364,437,306A	
20.	ATG100	- LEGAL SERVICES					
				240.81*		[240.81*]	
						252.92*	
				23.52#		[23.52#]	
						23.02#	
	OPERATING		ATG	29,544,211A		[24,104,211A]	
						27,648,606A	
				24.60*		24.60*	
			ATG	3,837,146B		[3,788,396B]	
						3,859,396B	
				5.20*		5.20*	
				10.95#		[10.95#]	
						7.70#	
			ATG	11,816,776N		[11,816,776N]	
						11,628,390N	
			ATG	3,943,508T		3,943,508T	
				112.61*		[112.61*]	
						110.56*	
				28.50#		28.50#	
			ATG	17,350,118U		[17,369,594U]	
						17,122,482U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,261,465W		3,261,465W	
				12.66*		[12.66*]	
						18.60*	
				2.50#		2.50#	
			ATG	3,593,007P		[3,446,757P]	
						4,091,332P	
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*		35.00*	
				16.00#		[19.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1						13.00#	
2	OPERATING		AGS	20,073,454A	[—20,332,134A]		
3						19,432,134A	
4				7.00*		7.00*	
5			AGS	1,312,673B		1,312,673B	
6			AGS	25,000,000U	[—25,000,000U]		
7						3,000,000U	
8	INVESTMENT CAPITAL		AGS	900,000C			C
9							
10	22.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
11		INFRASTRUCTURE MAINTENANCE					
12				92.00*		92.00*	
13	OPERATING		AGS	14,385,393A		14,505,393A	
14				1.00#		1.00#	
15			AGS	168,420B		168,420B	
16				33.00*		33.00*	
17			AGS	3,312,584U		3,312,584U	
18	INVESTMENT CAPITAL		AGS	900,000C	[—1,700,000C]		
19						5,050,000C	
20							
21	23.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
22				16.00*		16.00*	
23	OPERATING		AGS	944,531A		944,531A	
24				3.00*		3.00*	
25			AGS	514,436B	[—514,436B]		
26						779,436B	
27							
28	24.	AGS891 - ENHANCED 911 BOARD					
29				2.00#		2.00#	
30	OPERATING		AGS	16,800,000B		9,000,000B	
31							
32	25.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
33		EFFECTIVENESS					
34				88.00*		88.00*	
35	OPERATING		HRD	18,096,333A	[—18,245,253A]		
36						18,346,333A	
37			HRD	700,000B		700,000B	
38				1.00*		1.00*	
39			HRD	5,061,281U		5,061,281U	
40							
41	26.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
42				9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HRD	1,432,164A		1,432,164A	
2							
3	27.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		107.00* [—107.00*]		108.00*	
4							
5		OPERATING	BUF	17,279,607X [—15,945,718X]		18,009,878X	
6							
7							
8	28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		58.00*		59.00*	
9							
10		OPERATING	BUF	7,584,071T		7,776,516T	
11							
12	29.	BUF741 - RETIREMENT BENEFITS - STATE					
13		OPERATING	BUF	351,591,964A [—374,691,719A]		331,025,797A	
14							
15			BUF	10,865,887U		10,865,887U	
16							
17	30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
18		OPERATING	BUF	560,358,083A [—659,490,415A]		672,830,710A	
19							
20	31.	LNR101 - PUBLIC LANDS MANAGEMENT		1.00* [—1.00*]		0.00*	
21							
22		OPERATING	LNR	97,250A [—97,250A]		0A	
23							
24							
25			LNR	21,183,801B [—21,306,858B]		23,219,430B	
26							
27							
28			LNR	56.00*		56.00*	
29							
30		INVESTMENT CAPITAL	LNR	B		3,000,000B	
31			LNR	2,250,000C [—3,500,000C]		4,500,000C	
32							
33			LNR	N		6,000,000N	
34			LNR	R		4,650,000R	
35			LNR	S		1,000,000S	
36			LNR	T		1,150,000T	
37							
38	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
39		OPERATING	AGS	9,987,995A		9,987,995A	
40				4.00*		4.00*	
41			AGS	25,359,911W		25,359,911W	
42							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	33.	AGS211 - LAND SURVEY					
2				10.00*		10.00*	
3	OPERATING		AGS	713,504A		713,504A	
4			AGS	285,000U		285,000U	
5							
6	34.	AGS223 - OFFICE LEASING					
7				4.00*		4.00*	
8	OPERATING		AGS	10,118,959A		10,118,959A	
9			AGS	5,500,000U		5,500,000U	
10							
11	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12				16.00* [-----		16.00*]	
13						91.00*	
14				#		3.00#	
15	OPERATING		AGS	1,394,956A [-----		1,394,956A]	
16						7,164,343A	
17			AGS	4,000,000W		4,000,000W	
18	INVESTMENT CAPITAL		AGS	6,128,000A [-----		6,434,000A]	
19						0A	
20			AGS	[-37,569,000C] [-----		0C]	
21				36,669,000C		19,063,000C	
22							
23	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
24				123.00*		123.00*	
25				2.00#		2.00#	
26	OPERATING		AGS	19,454,172A		19,677,417A	
27			AGS	58,744B		58,744B	
28			AGS	1,699,084U		1,699,084U	
29							
30	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
31				27.00* [-----		27.00*]	
32						30.00*	
33	OPERATING		AGS	1,823,826A [-----		1,823,826A]	
34						1,987,251A	
35							
36	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
37				33.00*		33.00*	
38	OPERATING		AGS	3,197,735A		3,197,735A	
39			AGS	100,000U		100,000U	
40							
41	39.	AGS240 - STATE PROCUREMENT					
42				22.00* [-----		22.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						24.00*	
	OPERATING		AGS	1,395,147A		1,395,147A	
						<u>2,124,119A</u>	
40.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,848,249W		1,848,249W	
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	2,961,930W		2,961,930W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,744,590W		3,744,590W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
						<u>36.00*</u>	
					#	<u>1.00#</u>	
	OPERATING		AGS	3,099,711A		3,099,711A	
						<u>3,325,168A</u>	
				2.00*		2.00*	
			AGS	179,592U		179,592U	
44.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	1,500,000C			C
			TRN	13,000,000C			C
45.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	5,000,000C		0C	
						<u>6,500,000C</u>	
			COM	1,000,000S		0S	
						<u>1,000,000S</u>	
46.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	3,500,000C			C"



SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017,
is amended:

(1) By adding a new section to read as follows:

"SECTION 5.1 Provided that of the special fund
appropriation for plant, pest, and disease control (AGR122), the
sum of \$500,000 for fiscal year 2018-2019 from the agricultural
development and security special fund shall be transferred by the
department of agriculture to University of Hawaii college of
tropical agriculture and human resources (UH CTAHR) for the
implementation of pest management practices in production areas
including but not limited to potted plants, cut-flowers, herbs,
vegetables, and tropical fruits; provided further that a report
describing each commodity group's current level of pest
infestation, scope of work, list of expenditures, and post- level
of pest infestation shall be submitted to the legislature thirty
days prior to the convening of the 2019 regular session."

(2) By adding a new section to read as follows:

"SECTION 5.2 Provided that of the special fund
appropriation for plant, pest, and disease control (AGR122), the
sum of \$100,000 for fiscal year 2018-2019 from the agricultural
development and security special fund shall be transferred by the
department of agriculture to University of Hawaii college of



1 tropical agriculture and human resources (UH CTAHR) for the
2 development and implementation of enhanced tools for diagnostics
3 to quickly and reliably identify new disease pathogens affecting
4 agriculture; provided further that the department of agriculture
5 shall submit a report on its progress to the legislature thirty
6 days prior to the convening of the 2019 regular session."

7 (3) By adding a new section to read as follows:

8 "SECTION 5.3 Provided that of the special fund
9 appropriation for plant, pest, and disease control (AGR122), the
10 sum of \$200,000 for fiscal year 2018-2019 from the agricultural
11 development and security special fund shall be expended for risk
12 assessments performed statewide to update the list of high-risk
13 imported commodities based on:

14 (1) number of interceptions;

15 (2) number of treated, destroyed, or refused entry
16 shipments; and

17 (3) number of not-known-to-occur organisms;

18 provided further that the department of agriculture shall submit
19 a report on its progress to the legislature thirty days prior to
20 the convening of the 2019 regular session."

21 (4) By adding a new section to read as follows:



1 "SECTION 5.4 Provided that of the special fund
2 appropriation for plant, pest, and disease control (AGR122), the
3 sum of \$100,000 for fiscal year 2018-2019 from the agricultural
4 development and security special fund shall be expended for
5 public and agriculture industry education activities in
6 coordination with agricultural commodity associations; provided
7 further that the department of agriculture shall submit a report
8 on its progress to the legislature thirty days prior to the
9 convening of the 2019 regular session."

10 (5) By adding a new section to read as follows:

11 "SECTION 5.5 Provided that of the special fund
12 appropriation for agricultural development and marketing
13 (AGR171), the sum of \$200,000 or so much thereof as may be
14 necessary for fiscal year 2018-2019 from the agricultural
15 development and security special fund shall be expended by the
16 department of agriculture in coordination with agricultural
17 commodity organizations involved with herbs, vegetables, and
18 tropical fruits, for research, importation, evaluation, and
19 distribution of new germplasm necessary to replace high-risk
20 produce and vegetables brought into the State; provided further
21 that the department of agriculture shall submit a report on its



1 progress to the legislature thirty days prior to the convening of
2 the 2019 regular session."

3 (6) By adding a new section to read as follows:

4 "SECTION 5.6 Provided that of the special fund
5 appropriation for agricultural development and marketing
6 (AGR171), the sum of \$100,000 or so much thereof as may be
7 necessary for fiscal year 2018-2019 from the agricultural
8 development and security special fund shall be expended by the
9 department of agriculture in coordination with agricultural
10 commodity organizations for the development of quarantine
11 treatments for snails and slugs; provided further that the
12 department of agriculture shall submit a report on its progress
13 to the legislature thirty days prior to the convening of the 2019
14 regular session."

15 (7) By adding a new section to read as follows:

16 "SECTION 5.7 Provided that of the special fund
17 appropriation for agricultural development and marketing
18 (AGR171), the sum of \$250,000 or so much thereof as may be
19 necessary for fiscal year 2018-2019 from the agricultural
20 development and security special fund shall be transferred by the
21 department of agriculture to National Agriculture Statistic
22 Service (NASS) for the preparation of NASS surveys; provided



1 further that the department of agriculture shall submit a report
2 on its progress to the legislature thirty days prior to the
3 convening of the 2019 regular session."

4 (8) By adding a new section to read as follows:

5 "SECTION 6.1 Provided that of the general fund
6 appropriation for natural energy laboratory of Hawaii authority
7 (BED146), the sum of \$500,000 or so much thereof as may be
8 necessary for fiscal year 2018-2019 shall be expended for the
9 creation of an aquaculture accelerator/incubator initiative;
10 provided further that the natural energy laboratory of Hawaii
11 authority shall work with the department of agriculture and the
12 agribusiness development corporation to create the framework for
13 the aquaculture accelerator/incubator initiative; and provided
14 further that any funds not expended in fiscal year 2018-2019 for
15 this purpose shall lapse to the general fund."

16 (9) By adding a new section to read as follows:

17 "SECTION 6.2 Provided that the transit-oriented development
18 and special planning projects planner VI (position number
19 00100927) is transferred from Hawaii housing finance and
20 development corporation (BED160) to statewide planning and
21 coordination (BED144); provided further that the employee whose
22 functions are transferred by this Act shall retain their civil



1 service status, whether permanent or temporary; provided further
2 that the employee shall be transferred without loss of salary,
3 seniority (except as prescribed by applicable collective
4 bargaining agreements), retention points, prior service credit,
5 any vacation and sick leave credits previously earned, and other
6 rights, benefits, and privileges, in accordance with state
7 personnel laws and this Act; provided further that the employee
8 possess the minimum qualifications and public employment
9 requirements for the class or position to which transferred or
10 appointed, as applicable; provided further that subsequent
11 changes in status may be made pursuant to applicable civil
12 service and compensation laws.

13 Any employee who, prior to this Act, is exempt from civil
14 service and is transferred as a consequence of this Act may
15 retain the employee's exempt status, but shall not be appointed
16 to a civil service position as a consequence of this Act. An
17 exempt employee who is transferred by this Act shall not suffer
18 any loss of prior service credit, vacation or sick leave credits
19 previously earned, or other employee benefits or privileges as a
20 consequence of this Act; provided that the employee possess legal
21 and public employment requirements for the position to which
22 transferred or appointed, as applicable; provided further that



1 subsequent changes in status may be made pursuant to applicable
2 employment and compensation laws."

3 (10) By amending section 8 to read:

4 "SECTION 8. Provided that of the special fund appropriation
5 for highways administration (TRN595):

6 (1) \$500,000 for fiscal year 2017-2018 [~~and the same sum~~
7 ~~for fiscal year 2018-2019~~] shall be granted to the city
8 and county of Honolulu department of transportation
9 services to operate a van pool program on Oahu;

10 (2) The city and county of Honolulu department of
11 transportation services shall submit to the state
12 department of transportation and legislature a plan for
13 the use of the grant before any expenditure or
14 obligation is made by the state department of
15 transportation for the van pool program. The plan
16 shall be submitted at least thirty days prior to the
17 city and county of Honolulu department of
18 transportation services' expenditure or obligation of
19 any portion of the grant; and

20 (3) The city and county of Honolulu department of
21 transportation services shall submit [~~two reports~~] a
22 report to the state department of transportation and



1 legislature on the use of the grant with statistics on
2 expenditures, usage, benefits, and costs. The [first]
3 report shall cover fiscal year 2017-2018 and shall be
4 submitted no later than twenty days prior to the
5 convening of the regular session of 2019. [The second
6 ~~report shall cover fiscal year 2018-2019 and shall be~~
7 ~~submitted no later than twenty days prior to the~~
8 ~~convening of the regular session of 2020.~~]"

9 (11) By adding a new section to read as follows:

10 "SECTION 11.1 Provided that of the general fund
11 appropriation for ecosystem protection and restoration (LNR401),
12 the sum of \$500,000 or so much thereof as may be necessary for
13 fiscal year 2018-2019 shall be expended for mangrove remediation
14 to address flood control issues along the shoreline of the
15 Honouliuli and Hoaeae ahupuaa; provided further that any funds
16 not expended in fiscal year 2018-2019 for this purpose shall
17 lapse to the general fund."

18 (12) By adding a new section to read as follows:

19 "SECTION 14.1 Provided that of the general fund
20 appropriation for general administration (HTH907), the sum of
21 \$1,000,000 or so much thereof as may be necessary for fiscal year
22 2018-2019 shall be expended for the family medicine office



1 practice and team-based training outpatient center which will
2 serve as the family medicine officer practice for the John A.
3 Burns school of medicine family residency program. The
4 legislature finds and declares that the appropriation is in the
5 public interest and for the public's health, safety and general
6 welfare of the State."

7 (13) By adding a new section to read as follows:

8 "SECTION 15.1 Provided that of the general fund
9 appropriation for homeless services (HMS224), the sum of
10 \$5,000,000 or so much thereof as may be necessary for fiscal year
11 2018-2019 shall be expended for stored property and debris
12 removal activities for state lands, including notification,
13 equipment, and enforcement costs; provided further that, with the
14 governor's approval, the funds may be transferred to other
15 departments as needed to facilitate stored property and debris
16 removal activities."

17 (14) By adding a new section to read as follows:

18 "SECTION 16.1 Provided that of the general fund
19 appropriation for executive office on aging (HTH904), the sum of
20 \$1,200,000 or so much thereof as may be necessary for fiscal year
21 2018-2019 shall be expended for the kupuna caregivers program;



1 provided further that the executive office on aging shall limit
2 the benefits for each qualified recipient to once per week."

3 (15) By adding a new section to read as follows:

4 "SECTION 16.2 Provided that of the general fund
5 appropriation for school-based budgeting (EDN100), the sum of
6 \$670,830 or so much thereof as may be necessary for fiscal year
7 2018-2019 shall be expended to establish a new alternative
8 learning center in the Waianae complex."

9 (16) By adding a new section to read as follows:

10 "SECTION 16.3 Provided that of the general fund
11 appropriation for state administration (EDN300), the sum of
12 \$1,100,000 or so much thereof as may be necessary for fiscal year
13 2018-2019 shall be expended to support the existing alternative
14 teacher preparation program that provides recruitment,
15 certification, and professional development services to
16 strengthen the pipeline of teachers and leaders in underserved
17 communities; provided further that any funds not expended in
18 fiscal year 2018-2019 for this purpose shall lapse to the general
19 fund."

20 (17) By amending section 20 to read as follows:

21 "SECTION 20. Provided that of the trust funds held outside
22 the state treasury by the Time Warner trust fund (also known as



1 the Charter Communications trust fund) for institutional network
2 purposes under cable television (CCA102), the sum of \$7,920,000
3 or so much thereof as may be necessary for fiscal year [~~2017-~~
4 ~~2018~~] 2018-2019 shall be transferred to the department of
5 education and expended as follows:

6 (1) \$992,000 or so much thereof as may be necessary
7 shall be expended for upgrading the equipment to
8 transport network traffic among the islands of
9 Kauai, Oahu, Maui, and Hawaii;

10 (2) \$293,000 or so much thereof as may be necessary
11 shall be expended for the addition of fiber
12 between strategic institutional network sites and
13 bypass points;

14 (3) \$2,135,000 or so much thereof as may be necessary
15 shall be expended for additional fiber in the Hilo
16 area on island of Hawaii and from Kihei to Wailuku
17 on the island of Maui; and

18 (4) \$4,500,000 or so much thereof as may be necessary
19 shall be expended to upgrade or replace fiber
20 connectivity and associated telecommunications
21 equipment in schools to increase bandwidth."

22 (18) By amending section 25 to read as follows:



"SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF721	\$338,492,084	[\$371,371,216] <u>\$364,437,306</u>
BUF725	\$291,897,733	[\$320,250,963] <u>\$314,271,526</u>
BUF728	\$108,030,960	[\$118,524,452,] <u>\$116,311,471;</u>

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(19) By adding a new section to read as follows:

"SECTION 25.1 Provided that of the general fund appropriation for legal services (ATG100), the sum of \$2,000,000



or so much thereof as may be necessary for fiscal year 2018-2019 shall be expended for litigation expenses to investigate cases, conduct discovery, and hire experts; provided further that any funds not expended in fiscal year 2018-2019 for this purpose shall lapse to the general fund."

(20) By amending section 26 to read as follows:

"SECTION 26. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/medicare payment for employees only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF741	\$351,591,964	[\$374,691,719]
		<u>\$331,025,797</u>
BUF745	\$333,274,304	[\$353,501,280]
		<u>\$354,408,234</u>
BUF748	\$153,287,636	[\$162,573,933,]
		<u>\$162,857,166;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall



not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(21) By amending section 28 to read as follows:

"SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF761	\$560,358,083	[\$659,490,415] <u>\$672,830,710</u>
BUF765	\$281,376,552	[\$303,989,698] <u>\$276,962,809</u>
BUF768	\$104,466,873	[\$112,337,655,] <u>\$102,258,425;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end



1 of the respective fiscal year for which the appropriation was
2 made."

3 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is
4 amended by amending section 30 to read as follows:

5 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the department
9 of accounting and general services shall be based on the projects
10 as such projects are listed in this section. Several related or
11 similar projects may be combined into a single project if such
12 combination is advantageous or convenient for implementation; and
13 provided further that the total cost of the projects thus
14 combined shall not exceed the total of the sum specified for the
15 projects separately. The amount after each cost element and the
16 total funding for each project listed in this part are in
17 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		"A. ECONOMIC DEVELOPMENT					
2		AGR122 - PLANT PEST AND DISEASE CONTROL					
3							
4	1.	INVASIVE SPECIES TREATMENT UNITS,					
5		STATEWIDE					
6							
7		CONSTRUCTION OF MOBILE HOT-WATER					
8		TREATMENT UNIT TO BE USED IN INVASIVE					
9		SPECIES INFESTED AGRICULTURAL AREAS AND					
10		PORTS STATEWIDE.					
11		CONSTRUCTION		608			
12		TOTAL FUNDING	AGR	608 C			C
13							
14	1.01.	BIOLOGICAL CONTROL CONTAINMENT					
15		FACILITY, OAHU					
16							
17		PLANS FOR A NEW BIOLOGICAL CONTROL					
18		CONTAINMENT FACILITY FOR HOLDING OF					
19		ARTHROPODS, PLANT DISEASES AND PESTS FOR					
20		TESTING AND EVALUATION FOR SAFETY AND					
21		EFFICACY AGAINST AGRICULTURAL AND					
22		ENVIRONMENTAL PESTS.					
23		PLANS				180	
24		TOTAL FUNDING	AGS		C	180 C	
25							
26		AGR131 - RABIES QUARANTINE					
27							
28	2.	DEPARTMENT OF AGRICULTURE FACILITIES,					
29		OAHU					
30							
31		PLANS FOR DEPARTMENT OF AGRICULTURE,					
32		REPLACEMENT OF HALAWA ANIMAL INDUSTRY					
33		FACILITIES TO KAPALAMA MILITARY					
34		RESERVATION, OAHU.					
35		PLANS				1	
36		TOTAL FUNDING	AGS		C	1 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

2.01. RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU

DESIGN OF RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.
DESIGN

TOTAL FUNDING AGS C 100
100 C

AGR132 - ANIMAL DISEASE CONTROL

2.02. HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU

PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.
PLANS
DESIGN

TOTAL FUNDING AGS C 200
300
500 C

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

~~[3. DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE~~

~~CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.~~

~~CONSTRUCTION~~ ~~100~~
~~TOTAL FUNDING~~ ~~LNR~~ ~~100 C~~ ~~C~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

3. DIVISION OF FORESTRY AND WILDLIFE
HAZARDOUS TREE MITIGATION, STATEWIDE

CONSTRUCTION FOR HAZARDOUS TREE
MITIGATION IN FOREST RESERVES, GAME
MANAGEMENT AREAS, NATURAL AREA RESERVES,
AND WILDLIFE SANCTUARIES.

CONSTRUCTION100400TOTAL FUNDINGLNR100 C400 C

4. PAIKO RIDGE CONSERVATION ZONE, OAHU

LAND ACQUISITION FOR PURCHASE OF A
PORTION OF TMK 1-3-8-013-001-0000
ADJACENT TO KULIOUOU WATERSHED FOREST
RESERVE AND HONOLULU WATERSHED FOREST
RESERVE: THE BOUNDARIES TO BE BASED ON
DUE DILIGENCE COMPLETED BY THE DEPARTMENT
OF LAND AND NATURAL RESOURCES.

LAND1,000TOTAL FUNDINGLNR1,000 CC

4.01. HONUALUA FOREST RESERVE, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR FENCE AND
ACCESS ROAD IMPROVEMENTS.

PLANS1LAND1DESIGN297CONSTRUCTION1,000EQUIPMENT1TOTAL FUNDINGLNRC1,300 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	5.	KAHUKU AGRICULTURAL PARK					
5		IMPROVEMENTS, OAHU					
6							
7		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
8		AGRICULTURAL PARK.					
9		DESIGN			350		
10		TOTAL FUNDING	AGR		350 C		C
11							
12	6.	PUNA AGRICULTURAL PARK, HAWAII					
13							
14		PLANS FOR A FEASIBILITY STUDY FOR AN					
15		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
16		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
17		SMALL SCALE FARMERS.					
18		PLANS			250		
19		TOTAL FUNDING	AGR		250 C		C
20							
21	[7.]	PUU-PULEHU RESERVOIR, HAWAII					
22							
23		PLANS, DESIGN, AND CONSTRUCTION OF					
24		THROW AWAY DITCH AND DRAINAGE AREA					
25		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
26		ENVIRONMENTAL PERMITTING.					
27		PLANS			1		
28		DESIGN			29		
29		CONSTRUCTION			270		
30		TOTAL FUNDING	AGR		300 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	<u>PUU PULEHU RESERVOIR, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION OF A</u>					
5		<u>THROW AWAY DITCH AND DRAINAGE AREA</u>					
6		<u>IMPROVEMENTS, PLANNING, ENGINEERING, AND</u>					
7		<u>ENVIRONMENTAL PERMITTING.</u>					
8		<u>PLANS</u>			<u>1</u>		
9		<u>DESIGN</u>			<u>29</u>		
10		<u>CONSTRUCTION</u>			<u>270</u>		
11		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>300 C</u>		<u>C</u>
12							
13	8.	WAIANAE AGRICULTURAL PARK,					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO THE WAIANAE AGRICULTURAL					
18		PARK.					
19		DESIGN			50		
20		CONSTRUCTION			450		
21		TOTAL FUNDING	AGR		500 C		C
22							
23	9.	WAIMANALO IRRIGATION SYSTEM					
24		IMPROVEMENTS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
28		SYSTEM.					
29		DESIGN			240		
30		CONSTRUCTION			960		
31		TOTAL FUNDING	AGR		1,200 C		C]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

9. WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.

DESIGN	240	1
CONSTRUCTION	960	999
<u>TOTAL FUNDING</u>	<u>1,200 C</u>	<u>1,000 C</u>

10. WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.

PLANS	1	
DESIGN	148	
EQUIPMENT	1	
<u>TOTAL FUNDING</u>	<u>150 C</u>	<u>C</u>

10.01. AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE.

PLANS	1	
DESIGN	549	
CONSTRUCTION	2,200	
<u>TOTAL FUNDING</u>	<u>C</u>	<u>2,750 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

10.02. EAST MAUI WATER SYSTEMS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

299

CONSTRUCTION

1,200

TOTAL FUNDING

AGR

C

1,500 C

10.03. EAST MAUI WATER SYSTEMS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

599

CONSTRUCTION

2,400

TOTAL FUNDING

AGR

C

3,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.04.	KAMUELA VACUUM COOLING PLANT, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		INFRASTRUCTURE AND BUILDING OF A POST-					
6		HARVEST FACILITY AND VACUUM COOLING					
7		PLANT.					
8		PLANS					1
9		DESIGN					149
10		CONSTRUCTION					600
11		TOTAL FUNDING	AGR		C		750 C
12							
13	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
14							
15	11.	AGRICULTURAL LAND, OAHU					
16							
17		PLANS, LAND ACQUISITION, AND DESIGN					
18		FOR LAND ACQUISITION ON OAHU: TMK(S) 6-					
19		5-01-14; 6-5-01-44 (POR); 6-5-05-02					
20		(POR); 6-4-04-08; 6-4-04-06.					
21		PLANS			1		
22		LAND		23,750			
23		DESIGN			1		
24		TOTAL FUNDING	AGR	23,752 C			C
25							
26	12.	PATHOLOGY GREENHOUSE, QUARANTINE					
27		HOUSE, AND GREENHOUSE, STATEWIDE					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE,					
31		AND GREENHOUSE, STATEWIDE.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		498			
35		TOTAL FUNDING	AGR	500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.					
		PLANS			30		
		DESIGN			70		
		CONSTRUCTION			520		
		EQUIPMENT			30		
		TOTAL FUNDING	AGR		650 C		C
14.		WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			400		
		DESIGN			400		
		CONSTRUCTION			3,200		
		TOTAL FUNDING	AGR		4,000 C		C
14.		WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			400		399
		DESIGN			400		400
		CONSTRUCTION			3,200		3,200
		EQUIPMENT					1
		TOTAL FUNDING	AGR		4,000 C		4,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

15. WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU

PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.

PLANS
DESIGN

1
499

TOTAL FUNDING

AGR

500 C

C

16. AINA HO'OKUPU O KILAUEA, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT

1
1
247
1

TOTAL FUNDING

AGR

250 C

C

17. WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS
DESIGN
CONSTRUCTION

1
1
798

TOTAL FUNDING

AGR

800 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.01.	AGRICULTURAL LAND, OAHU					
3							
4		PLANS, ACQUISITION OF EASEMENTS FOR					
5		DEEP WELLS AND ACQUISITION OF LANDS ON					
6		OAHU: TMK 6-5-002-006; 6-5-002-008; 6-5-					
7		002-027; 6-5-002-028 IN KAMANANUI, OAHU,					
8		AND DESIGN FOR DEEP WELLS AND LAND					
9		ACQUISITIONS FOR CULTIVATION AND					
10		IRRIGATION OF GALBRAITH, KAMANANUI, AND					
11		PAALAA UKA LANDS.					
12		PLANS				2,350	
13		LAND				2,350	
14		TOTAL FUNDING	AGR		C	4,700	C
15							
16	17.02.	KEKAHA DITCH IRRIGATION SYSTEM					
17		MODIFICATION, KAUAI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA					
21		DITCH IRRIGATION SYSTEM					
22		PLANS				1	
23		DESIGN				718	
24		CONSTRUCTION				2,880	
25		EQUIPMENT				1	
26		TOTAL FUNDING	AGR		C	3,600	C
27							
28	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
29							
30	18.	DEPARTMENT OF AGRICULTURE, ROAD					
31		REPAIR AND MAINTENANCE, HAWAII					
32							
33		CONSTRUCTION FOR THE REPAIR AND					
34		MAINTENANCE OF STATE-OWNED ROADS					
35		BENEFITTING TENANTS AND PRODUCERS OF					
36		AGRICULTURAL PRODUCTS.					
37		CONSTRUCTION		300			
38		TOTAL FUNDING	AGR	300	B		B
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	19.	HAWAII AGRICULTURAL FOUNDATION,					
3		STATEWIDE					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A					
6		FARMER COOPERATIVE AND STUDENT EDUCATION					
7		CENTER. THIS PROJECT QUALIFIES AS A					
8		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		207			
10		EQUIPMENT		1			
11		TOTAL FUNDING	AGS	208 C			C
12							
13	20.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
14		AND OTHER REQUIREMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
18		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
19		DESIGN		400			
20		CONSTRUCTION		1,000			
21		TOTAL FUNDING	AGR	1,400 C			C
22							
23	[21.]	SLAUGHTERHOUSE FACILITY, HAWAII					
24							
25		PLANS AND DESIGN FOR A SCALABLE AND					
26		REPLICABLE SLAUGHTERHOUSE TO MEET THE					
27		GROWING DEMAND FOR LOCAL GROWN MEAT.					
28		PLANS		1			
29		DESIGN		1,499			
30		TOTAL FUNDING	AGR	1,500 C			C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

21. SLAUGHTERHOUSE FACILITY, HAWAII

PLANS AND DESIGN FOR A SCALABLE AND
REPLICABLE SLAUGHTERHOUSE TO MEET THE
GROWING DEMAND FOR LOCAL GROWN MEAT. THE
LEGISLATURE FINDS AND DECLARES THAT THE
APPROPRIATION IS IN THE PUBLIC INTEREST
AND FOR THE PUBLIC'S HEALTH, SAFETY AND
GENERAL WELFARE OF THE STATE.

PLANS

DESIGN

TOTAL FUNDING

AGR

1
1,499
1,500 C

C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

21.01. FIRST RESPONDERS TECHNOLOGY CAMPUS
AND CYBER SECURITY DATA CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
PRE-CONSTRUCTION COSTS. SCOPE TO INCLUDE
LAND AND GRADING ON OAHU: TMK(S) 9-5-02-
57.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

BED

300
1,000
5,200
6,500 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.02.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS			900		
		TOTAL FUNDING	BED		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	21.03.	<u>IMPROVEMENTS AND UPGRADES TO SEAWATER</u>					
5		<u>SYSTEM, HAWAII</u>					
6							
7		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
8		<u>FOR PUMPS AND ASSOCIATED HARDWARE</u>					
9		<u>INCLUDING RENEWABLE ENERGY AS WELL AS</u>					
10		<u>EQUIPMENT CONTROL AND MONITORING SOFTWARE</u>					
11		<u>WHICH PROVIDES SURFACE AND DEEP-SEA WATER</u>					
12		<u>THROUGHOUT THE HAWAII OCEAN SCIENCE AND</u>					
13		<u>TECHNOLOGY PARK (HOST PARK) LOCATED IN</u>					
14		<u>KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS</u>					
15		<u>FOR TWO OTEC PLANTS.</u>					
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>1,170</u>
18		<u>EQUIPMENT</u>					<u>3,729</u>
19		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>		<u>4,900 D</u>
20							
21	21.04.	<u>KONA REGIONAL SEAWATER AIR</u>					
22		<u>CONDITIONING DISTRICT, HAWAII</u>					
23							
24		<u>PLANS AND DESIGN FOR A KONA, HAWAII,</u>					
25		<u>REGIONAL SEAWATER AIR CONDITIONING</u>					
26		<u>DISTRICT.</u>					
27		<u>PLANS</u>					<u>1</u>
28		<u>DESIGN</u>					<u>249</u>
29		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>250 C</u>
30							
31	21.05.	<u>REMOVAL OF ABANDONED DEEP SEA</u>					
32		<u>PIPELINES, HAWAII</u>					
33							
34		<u>PLANS AND DESIGN FOR REMOVAL OF</u>					
35		<u>ABANDONED DEEP SEAWATER PIPELINES.</u>					
36		<u>PLANS</u>					<u>1</u>
37		<u>DESIGN</u>					<u>499</u>
38		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR141	- WATER AND LAND DEVELOPMENT					
3							
4	22.	ALA WAI CANAL IMPROVEMENTS, OAHU					
5		CONSTRUCTION FOR DREDGING AND CANAL					
6		IMPROVEMENTS.					
7		CONSTRUCTION		5,000			
8		TOTAL FUNDING	LNR	5,000 C			C
9							
10							
11	[23-	ROCKFALL AND FLOOD MITIGATION,					
12		STATEWIDE					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
16		LOCATIONS, STATEWIDE. THE LEGISLATURE					
17		FINDS AND DECLARES THAT THE APPROPRIATION					
18		IS IN THE PUBLIC INTEREST AND FOR THE					
19		PUBLIC'S HEALTH, SAFETY AND GENERAL					
20		WELFARE OF THE STATE.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION		2,998			
24		TOTAL FUNDING	LNR	3,000 C			C]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>		<u>2,998</u>		<u>2,998</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,000</u>	<u>C</u>	<u>3,000</u>	<u>C</u>
23.01.		<u>ALA WAI CANAL IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DREDGE THE CANAL AND FIX PORTIONS OF THE DETERIORATED CANAL WALLS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>				<u>198</u>	
		<u>CONSTRUCTION</u>				<u>800</u>	
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
23.02.		<u>DIAMOND HEAD SEAWALL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>				<u>49</u>	
		<u>CONSTRUCTION</u>				<u>250</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>300</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.03.	UPCOUNTRY MAUI EXPLORATORY WELL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		AN EXPLORATORY WELL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					1
9		DESIGN					499
10		CONSTRUCTION					3,000
11		TOTAL FUNDING	LNR		C		3,500 C
12							
13	23.04.	WAIMEA RIVER MOUTH SAND RELOCATION,					
14		KAUAI					
15							
16		CONSTRUCTION FOR CLEARING THE WAIMEA					
17		RIVER MOUTH; GROUND AND SITE					
18		IMPROVEMENTS.					
19		CONSTRUCTION					1,000
20		TOTAL FUNDING	LNR		C		1,000 C
21							
22	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
23							
24	24.	KALAELOA ENTERPRISE AVENUE ENERGY					
25		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION ON AN					
29		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
30		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
31		DESIGN				500	
32		CONSTRUCTION				2,500	
33		TOTAL FUNDING	BED			3,000 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	24.01.	<u>KALAELOA COMMUNITY DEVELOPMENT PLAN</u>					
3		<u>UPDATE, KALAELOA, OAHU</u>					
4							
5		<u>PLANS FOR REVISIONS OF THE KALAELOA</u>					
6		<u>MASTER PLAN AND KALAELOA COMMUNITY</u>					
7		<u>DEVELOPMENT RULES.</u>					
8		<u>PLANS</u>					500
9		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
10							
11	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
12							
13	25.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND, STATEWIDE					
15							
16		CONSTRUCTION TO PROVIDE AN INFUSION					
17		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
18		RENTAL HOUSING, STATEWIDE.					
19		CONSTRUCTION		25,000			
20		TOTAL FUNDING	BED	25,000 C			C
21							
22	26.	DWELLING UNIT REVOLVING FUND					
23		INFUSION, STATEWIDE					
24							
25		CONSTRUCTION TO PROVIDE AN INFUSION					
26		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
27		HOUSING, STATEWIDE.					
28		CONSTRUCTION		25,000			
29		TOTAL FUNDING	BED	25,000 C			C
30							
31	27.	LOW INCOME HOUSING TAX CREDIT LOANS,					
32		STATEWIDE					
33							
34		CONSTRUCTION TO PROVIDE LOW-INCOME					
35		HOUSING TAX CREDIT LOANS PURSUANT TO					
36		SECTION 201H, HAWAII REVISED STATUTES.					
37		CONSTRUCTION		4,200			
38		TOTAL FUNDING	BED	4,200 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.01.	<u>KAHULUI CIVIC CENTER MIXED USE</u>					
3		<u>PROJECT, MAUI</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
7		<u>DEVELOPMENT, REFURBISHMENT,</u>					
8		<u>ESTABLISHMENT, CREATION, DEMOLITION, AND</u>					
9		<u>RENOVATION FOR THE KAHULUI CIVIC CENTER</u>					
10		<u>MIXED USE PROJECT; PROJECT TO INCLUDE NEW</u>					
11		<u>MAUI BUS HUB; EQUIPMENT AND</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>				<u>1</u>	
14		<u>LAND</u>				<u>1</u>	
15		<u>DESIGN</u>				<u>497</u>	
16		<u>CONSTRUCTION</u>				<u>2,000</u>	
17		<u>EQUIPMENT</u>				<u>1</u>	
18		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,500 C</u>	
19							
20	27.02.	<u>KULIOUOU VALLEY, OAHU</u>					
21							
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO BE EXPENDED BY THE HAWAII HOUSING</u>					
24		<u>FINANCE AND DEVELOPMENT CORPORATION:</u>					
25		<u>DESIGN AND PAVING OF PAPAHEHI PLACE.</u>					
26		<u>PLANS</u>				<u>1</u>	
27		<u>DESIGN</u>				<u>49</u>	
28		<u>CONSTRUCTION</u>				<u>100</u>	
29		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>150 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

B. EMPLOYMENT

LBR111 - WORKFORCE DEVELOPMENT

0.03. WORKFORCE DEVELOPMENT, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR A MULTI-
PURPOSE PROCESSING FACILITY.

PLANS1LAND1DESIGN2,997CONSTRUCTION8,000EQUIPMENT1TOTAL FUNDINGLBRC11,000 C

LBR903 - OFFICE OF COMMUNITY SERVICES

1. ALOHA PERFORMING ARTS COMPANY, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ALOHA THEATRE RENOVATIONS.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS1DESIGN1CONSTRUCTION97EQUIPMENT1TOTAL FUNDINGLBR100 CC

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.	CHINESE CHAMBER OF COMMERCE					
3		FOUNDATION, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		PROVIDE BUILDING ACCESS TO PERSONS WITH					
7		DISABILITIES AND SENIORS. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			98		
13		TOTAL FUNDING	LBR		100 C		C
14							
15	3.	DAUGHTERS OF HAWAII, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		QUEEN EMMA SUMMER PALACE PRESERVATION					
19		PROJECT. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			398		
24		TOTAL FUNDING	LBR		400 C		C
25							
26	4.	HABITAT FOR HUMANITY WEST HAWAII,					
27		HAWAII					
28							
29		CONSTRUCTION FOR AFFORDABLE HOUSING					
30		FOR LOW-INCOME FAMILIES IN WEST HAWAII.					
31		THIS PROJECT QUALIFIES AS A GRANT,					
32		PURSUANT TO CHAPTER 42F, HRS.					
33		CONSTRUCTION			100		
34		TOTAL FUNDING	LBR		100 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	HONOLULU HABITAT FOR HUMANITY, OAHU					
3							
4		PLANS, CONSTRUCTION, AND EQUIPMENT					
5		FOR BUILDING HOMES FOR LOW-INCOME					
6		FAMILIES ON OAHU. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			248		
10		EQUIPMENT			1		
11		TOTAL FUNDING	LBR		250 C		C
12							
13	6.	HO'OLA NA PUA, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		RENOVATION OF A LICENSED SPECIAL					
17		TREATMENT FACILITY. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		CONSTRUCTION			499		
21		EQUIPMENT			1		
22		TOTAL FUNDING	LBR		500 C		C
23							
24	7.	HUI NOEAU, MAUI					
25							
26		CONSTRUCTION FOR IMPROVEMENTS TO THE					
27		VISUAL ARTS CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			95		
31		TOTAL FUNDING	LBR		95 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
3		OAHU					
4							
5		CONSTRUCTION FOR REPAIRS,					
6		MAINTENANCE, AND RENOVATIONS TO THE					
7		CULTURAL CENTER. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		208			
10		TOTAL FUNDING	LBR	208 C			C
11							
12	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
13		KAUAI					
14							
15		CONSTRUCTION FOR AFFORDABLE HOUSING					
16		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		CONSTRUCTION		500			
20		TOTAL FUNDING	LBR	500 C			C
21							
22	10.	PACIFIC WELL DRILLING AND PUMP					
23		SERVICES, HAWAII					
24							
25		EQUIPMENT FOR WATER WELL DRILLING AND					
26		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
27		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		EQUIPMENT		605			
29		TOTAL FUNDING	LBR	605 C			C
30							
31	11.	SPECIAL OLYMPICS HAWAII, INC., OAHU					
32							
33		CONSTRUCTION FOR A PROGRAM AND					
34		TRAINING CENTER. THIS PROJECT QUALIFIES					
35		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		CONSTRUCTION		300			
37		TOTAL FUNDING	LBR	300 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	YMCA OF HONOLULU, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR BRANCH					
5		FACILITIES. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION		499			
9		TOTAL FUNDING	LBR	500	C		C
10							
11	12.01.	BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
12							
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS					1
16		LAND					1
17		DESIGN					1
18		CONSTRUCTION					446
19		EQUIPMENT					1
20		TOTAL FUNDING	LBR		C		450 C
21							
22	12.02.	BOYS AND GIRLS CLUB OF MAUI					
23							
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS					1
27		LAND					1
28		DESIGN					1
29		CONSTRUCTION					246
30		EQUIPMENT					1
31		TOTAL FUNDING	LBR		C		250 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.03.	<u>GIRL SCOUTS OF HAWAII</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>446</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
12							
13	12.04.	<u>HABITAT FOR HUMANITY, HAWAII ISLAND,</u>					
14		<u>INC.</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>261</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>265 C</u>
24							
25	12.05.	<u>HABITAT FOR HUMANITY, MAUI</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>296</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.06.	<u>HALE MAKUA HEALTH SERVICES</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>171</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>175 C</u>
12							
13	12.07.	<u>HAMAKUA YOUTH FOUNDATION, INC</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>131</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>135 C</u>
23							
24	12.08.	<u>HAWAII ISLAND HUMANE SOCIETY S.P.C.A.</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>296</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.09.	HAWAII ISLAND PORTUGUESE CHAMBER OF					
3		COMMERCE CULTURAL AND EDUCATIONAL					
4		CENTER					
5							
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					196
12		EQUIPMENT					1
13		TOTAL FUNDING	LBR		C		200 C
14							
15	12.10.	HAWAIIAN HUMANE SOCIETY					
16							
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS					1
20		LAND					1
21		DESIGN					1
22		CONSTRUCTION					296
23		EQUIPMENT					1
24		TOTAL FUNDING	LBR		C		300 C
25							
26	12.11.	HONOLULU HABITAT FOR HUMANITY					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					1
31		LAND					1
32		DESIGN					1
33		CONSTRUCTION					146
34		EQUIPMENT					1
35		TOTAL FUNDING	LBR		C		150 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.12.	KAUAI ECONOMIC OPPORTUNITY, INC.					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>496</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		500 C
12							
13	12.13.	KAUAI HABITAT FOR HUMANITY					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>146</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		150 C
23							
24	12.14.	KAUAI PHILIPINE CULTURAL CENTER					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					<u>496</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	LBR		C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.15.	<u>LAAKEA FOUNDATION</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>121</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>125 C</u>
12							
13	12.16.	<u>MAUI ECONOMIC OPPORTUNITY, INC</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>496</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
23							
24	12.17.	<u>MAUI FAMILY YMCA</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>196</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.18.	ONE NINETY NINE INITIATIVE					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>227</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>231 C</u>
12							
13	12.19.	SPECIAL EDUCATION CENTER OF HAWAII					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>246</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		<u>250 C</u>
23							
24	12.20.	THE MEDIATION CENTER OF THE PACIFIC,					
25		INC					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>446</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	LBR		C		<u>450 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.21.		YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU					
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					346
		EQUIPMENT					1
		TOTAL FUNDING	LBR		C		350 C
HMS802 -		VOCATIONAL REHABILITATION					
13.		HO'OPOONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.					
		DESIGN				52	
		CONSTRUCTION				469	
		TOTAL FUNDING	HMS			521 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
6		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
10		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
11		THE GATES AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION		10,000			
13		TOTAL FUNDING	TRN	10,000 E			E
14							
15	[2.]	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRCRAFT APRON RECONSTRUCTION, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		RECONSTRUCTION OF AIRCRAFT APRONS AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
24		FACILITY CHARGES).					
25		DESIGN		2,000			
26		CONSTRUCTION				53,001	
27		TOTAL FUNDING	TRN		B	19,118 B	
28			TRN	2,000 E		5,882 E	
29			TRN		N	1 N	
30			TRN		X	28,000X]	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

2. DANIEL K. INOUE INTERNATIONAL
AIRPORT, AIRCRAFT APRON
RECONSTRUCTION, OAHU

DESIGN AND CONSTRUCTION FOR THE
RECONSTRUCTION OF AIRCRAFT APRONS AND
OTHER RELATED IMPROVEMENTS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT (OTHER FUNDS FROM PASSENGER
FACILITY CHARGES).

DESIGN	2,000	1,000
CONSTRUCTION		53,001
TOTAL FUNDING		19,118 B

TRN

B

TRN

2,000 E

6,882 E

TRN

N

1 N

TRN

X

28,000 X

3. HONOLULU INTERNATIONAL AIRPORT,
BAGGAGE HANDLING SYSTEM IMPROVEMENTS,
OAHU

CONSTRUCTION OF IMPROVEMENTS FOR THE
BAGGAGE HANDLING SYSTEM AND OTHER RELATED
IMPROVEMENTS.

CONSTRUCTION	25,000	
TOTAL FUNDING	25,000 E	E

TRN

25,000

25,000 E

E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		50,000			
		TOTAL FUNDING	TRN	50,000 E			E
5.		HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
6.		HONOLULU INTERNATIONAL AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU					
		PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.					
		PLANS		5,000			
		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.		HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
8.		HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION		5,000		20,000	
		TOTAL FUNDING	TRN	10,000 E		20,000 E	
8.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION		5,000		32,500	
		TOTAL FUNDING	TRN	10,000 E		32,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	6,000 E			E
10.		HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	500 E		4,000 E	
11.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		30,000			
		TOTAL FUNDING	TRN	30,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[12.]	HONOLULU INTERNATIONAL AIRPORT,					
3		TERMINAL MODERNIZATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
7		FACILITIES AND OPERATIONS AT THE AIRPORT.					
8		IMPROVEMENTS INCLUDE THE REPLACEMENT OF					
9		ELEVATORS, ESCALATORS, THE TELEPHONE					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		2,650			
12		CONSTRUCTION				24,500	
13		TOTAL FUNDING	TRN	2,650 E		24,500 E]	
14							
15	12.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
16		<u>AIRPORT, TERMINAL MODERNIZATION, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION OF TERMINAL</u>					
19		<u>IMPROVEMENTS TO OPTIMIZE AND MODERNIZE</u>					
20		<u>FACILITIES AND OPERATIONS AT THE AIRPORT.</u>					
21		<u>IMPROVEMENTS INCLUDE THE REPLACEMENT OF</u>					
22		<u>ELEVATORS, ESCALATORS, THE TELEPHONE</u>					
23		<u>SYSTEM, AND OTHER RELATED IMPROVEMENTS.</u>					
24		DESIGN		2,650		1,000	
25		CONSTRUCTION				24,500	
26		TOTAL FUNDING	TRN	2,650 E		25,500 E	
27							
28	13.	HONOLULU INTERNATIONAL AIRPORT,					
29		TICKET LOBBY IMPROVEMENTS, OAHU					
30							
31		CONSTRUCTION OF IMPROVEMENTS TO THE					
32		OVERSEAS TERMINAL TICKET LOBBY AND OTHER					
33		RELATED IMPROVEMENTS.					
34		CONSTRUCTION		170,000			
35		TOTAL FUNDING	TRN	170,000 E			E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000 N			N
14.01.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU</u>					
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				76,000	
		TOTAL FUNDING	TRN		E	76,000 E	
14.02.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU</u>					
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				9,000	
		TOTAL FUNDING	TRN		E	9,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.03.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, FIRE SPRINKLER SYSTEM					
4		UPGRADE, OAHU					
5							
6		DESIGN FOR IMPROVEMENTS TO THE FIRE					
7		SPRINKLER SYSTEM AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				1,000	
10		TOTAL FUNDING	TRN		E	1,000 E	
11							
12	14.04.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, SOUTH RAMP HELICOPTER					
14		OPERATIONS AREA, OAHU					
15							
16		CONSTRUCTION FOR A CONSOLIDATED					
17		HELICOPTER OPERATIONS AREA AT THE SOUTH					
18		RAMP AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				7,500	
20		TOTAL FUNDING	TRN		E	7,500 E	
21							
22	14.05.	DANIEL K. INOUE INTERNATIONAL					
23		AIRPORT, PROGRAM MANAGEMENT, OAHU					
24							
25		DESIGN FOR PROGRAM MANAGEMENT OF THE					
26		AIRPORT MODERNIZATION PROGRAM.					
27		DESIGN				10,000	
28		TOTAL FUNDING	TRN		E	10,000 E	
29							
30	14.06.	DANIEL K. INOUE INTERNATIONAL					
31		AIRPORT, RE-ROOF T-HANGARS, OAHU					
32							
33		CONSTRUCTION FOR THE RE-ROOFING OF T-					
34		HANGARS AND OTHER RELATED IMPROVEMENTS.					
35		CONSTRUCTION				5,500	
36		TOTAL FUNDING	TRN		E	5,500 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.07.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, RE-ROOF TERMINAL, OAHU					
4							
5		CONSTRUCTION FOR THE RE-ROOFING OF					
6		THE OVERSEAS TERMINAL, EWA AND DIAMOND					
7		HEAD CONCOURSES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		CONSTRUCTION				10,500	
10		TOTAL FUNDING	TRN		E	10,500 E	
11							
12	14.08.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, POTABLE WATER SYSTEM					
14		UPGRADE, OAHU					
15							
16		CONSTRUCTION FOR POTABLE WATER SYSTEM					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS.					
19		CONSTRUCTION				11,000	
20		TOTAL FUNDING	TRN		E	11,000 E	
21							
22	14.09.	DANIEL K. INOUE INT'L AIRPORT, EWA					
23		AND DIAMOND HEAD CONCOURSE RDWY					
24		IMPRVMNTS, HAWAII					
25							
26		DESIGN FOR IMPROVEMENTS TO THE SECOND					
27		AND THIRD LEVEL ROADWAYS AT THE EWA AND					
28		DIAMOND HEAD CONCOURSES AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN				2,000	
31		TOTAL FUNDING	TRN		E	2,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.10.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, ELLIOTT STREET ROADWAY					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN FOR ELLIOTT STREET ROADWAY					
7		IMPROVEMENTS INCLUDING PAVING,					
8		REALIGNMENT, WIDENING AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN				1,000	
11		TOTAL FUNDING	TRN		E	1,000 E	
12							
13	14.11.	DANIEL K. INOUE INT'L AIRPORT,					
14		INTERNATIONAL ARRIVALS BUILDING					
15		RENOVATION, OAHU					
16							
17		CONSTRUCTION FOR THE RENOVATION OF					
18		THE INTERNATIONAL ARRIVALS BUILDING AND					
19		OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION				13,000	
21		TOTAL FUNDING	TRN		E	13,000 E	
22							
23	14.12.	DANIEL K. INOUE INTERNATIONAL					
24		AIRPORT, OVERSEAS TERMINAL SIDEWALK					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR SIDEWALK IMPROVEMENTS AT					
28		THE OVERSEAS TERMINAL AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN				800	
31		TOTAL FUNDING	TRN		E	800 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

14.13. DANIEL K. INOUE INTERNATIONAL
AIRPORT, HAWAIIAN GARDEN RENOVATION,
OAHU

CONSTRUCTION FOR THE RENOVATION OF
THE HAWAIIAN GARDEN NEAR THE CENTRAL
CONCOURSE AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

TRN

5,500
5,500 E

TRN104 - GENERAL AVIATION

15. DILLINGHAM AIRFIELD, REPLACE
UNIVERSAL COMMUNICATIONS TOWER, OAHU

DESIGN AND CONSTRUCTION FOR THE
REPLACEMENT OF THE UNIVERSAL
COMMUNICATIONS (UNICOM) TOWER AND OTHER
RELATED IMPROVEMENTS.

DESIGN

500

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

500 E

1,500 E

16. KALAELOA AIRPORT, CONSTRUCT T-
HANGARS, OAHU

CONSTRUCTION FOR T-HANGARS AND OTHER
RELATED IMPROVEMENTS.

CONSTRUCTION

8,000

TOTAL FUNDING

TRN

8,000 E

E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	300 E		3,000 E	
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
TRN111		- HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 E			E
21.		HILO INTERNATIONAL AIRPORT, HAWAII					
		CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
22.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,600			
		TOTAL FUNDING	TRN	600 E			E
			TRN	2,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

23. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII

CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

7,300

TOTAL FUNDING

TRN

7,300 E

E

23.01. HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT

DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.

DESIGN

1,000

TOTAL FUNDING

TRN

E

1,000 E

23.02. HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII

CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

301

TOTAL FUNDING

TRN

E

300 E

TRN

N

1 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	24.	KONA INTERNATIONAL AIRPORT AT					
5		KEAHOLE, AGRICULTURAL INSPECTION					
6		STATION, HAWAII					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		UNITED STATES DEPARTMENT OF AGRICULTURE					
10		(USDA) AGRICULTURAL INSPECTION STATION					
11		AND OTHER RELATED IMPROVEMENTS.					
12		DESIGN		750			
13		CONSTRUCTION				8,000	
14		TOTAL FUNDING	TRN	750 E		8,000 E	
15							
16	25.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, ARFF EMERGENCY OPERATIONS					
18		COMMAND CENTER, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR AN					
21		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
22		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
23		AT THE AIRPORT.					
24		DESIGN		75			
25		CONSTRUCTION				375	
26		TOTAL FUNDING	TRN	75 E		375 E	
27							
28	26.	KONA INTERNATIONAL AIRPORT AT					
29		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR THE					
33		INSTALLATION OF AN EMERGENCY GENERATOR					
34		FOR THE TERMINAL AND OTHER RELATED					
35		IMPROVEMENTS.					
36		DESIGN		500			
37		CONSTRUCTION				3,000	
38		TOTAL FUNDING	TRN	500 E		3,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

27. KONA INTERNATIONAL AIRPORT AT
KEAHOLE, PERIMETER FENCE REPLACEMENT,
HAWAII

CONSTRUCTION FOR REPLACEMENT OF THE
PERIMETER FENCE AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

1,501

TOTAL FUNDING

TRN

1,359 B

B

TRN

141 E

E

TRN

1 N

N

~~28. KONA INTERNATIONAL AIRPORT AT
KEAHOLE, RESTROOM RENOVATION, HAWAII~~

~~DESIGN FOR RENOVATION OF AIRPORT
RESTROOMS AND OTHER RELATED IMPROVEMENTS.~~

~~DESIGN~~

~~600~~

~~TOTAL FUNDING~~

~~TRN~~

~~600 E~~

~~E]~~

28. ELLISON ONIZUKA KONA INTERNATIONAL
AIRPORT AT KEAHOLE, RESTROOM
RENOVATION, HAWAII

DESIGN AND CONSTRUCTION FOR
RENOVATION OF AIRPORT RESTROOMS AND OTHER
RELATED IMPROVEMENTS.

DESIGN

600

CONSTRUCTION

6,600

TOTAL FUNDING

TRN

600 E

6,600 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.01.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
3		KEAHOE, NEW ADMIN OFFICE BUILDING,					
4		HAWAII					
5							
6		DESIGN FOR A NEW ADMINISTRATIVE					
7		OFFICE BUILDING AND RENOVATION OF THE					
8		EXISTING AIRPORT DISTRICT OFFICE					
9		BUILDING.					
10		DESIGN				1,500	
11		TOTAL FUNDING	TRN		E	1,500 E	
12							
13	28.02.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
14		KEAHOE, FEDERAL INSPECTION STATION,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR A FEDERAL					
18		INSPECTION STATION AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN				2,000	
21		CONSTRUCTION				67,000	
22		TOTAL FUNDING	TRN		E	69,000 E	
23							
24	TRN118 -	UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN			25		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		25 E	1,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN131	- KAHULUI AIRPORT					
3							
4	30.	KAHULUI AIRPORT, AIRPORT					
5		IMPROVEMENTS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL, COMMUTER					
9		TERMINAL, SECURITY FENCE, ELECTRICAL					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		1,600			
12		CONSTRUCTION		1,500		8,400	
13		TOTAL FUNDING	TRN	3,100 E		8,400 E	
14							
15	31.	KAHULUI AIRPORT, COMMON USE PASSENGER					
16		PROCESSING SYSTEM UPGRADE, MAUI					
17							
18		CONSTRUCTION FOR UPGRADING THE COMMON					
19		USE PASSENGER PROCESSING SYSTEM AND OTHER					
20		RELATED IMPROVEMENTS.					
21		CONSTRUCTION		1,300			
22		TOTAL FUNDING	TRN	1,300 E			E
23							
24	32.	KAHULUI AIRPORT, HOLDROOM AND GATE					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR HOLDROOM					
28		AND GATE IMPROVEMENTS AND OTHER RELATED					
29		IMPROVEMENTS AT THE AIRPORT.					
30		DESIGN		973			
31		CONSTRUCTION		28,600		9,725	
32		TOTAL FUNDING	TRN	29,573 E		9,725 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,500			
		TOTAL FUNDING	TRN	10,500 E			E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI					
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		64,000			
		TOTAL FUNDING	TRN	64,000 E			E
34.01.		KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI					
		PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				3,750	
		TOTAL FUNDING	TRN		N	3,750 N	
34.02.		KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				150	
		CONSTRUCTION				2,530	
		TOTAL FUNDING	TRN		E	2,680 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN133	- HANA AIRPORT					
3							
4	35.	HANA AIRPORT, BASEYARD RENOVATION,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS TO THE BASEYARD BUILDING AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN			500		
11		CONSTRUCTION				1,500	
12		TOTAL FUNDING	TRN		500 E	1,500 E	
13							
14	TRN135	- KAPALUA AIRPORT					
15							
16	36.	KAPALUA AIRPORT, WATER TANK					
17		IMPROVEMENTS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE WATER TANK AND OTHER					
21		RELATED IMPROVEMENTS.					
22		DESIGN			500		
23		CONSTRUCTION				1,500	
24		TOTAL FUNDING	TRN		500 E	1,500 E	
25							
26	TRN141	- MOLOKAI AIRPORT					
27							
28	37.	MOLOKAI AIRPORT, TERMINAL AND UTILITY					
29		IMPROVEMENTS, MOLOKAI					
30							
31		DESIGN AND CONSTRUCTION FOR TERMINAL					
32		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
33		ELECTRICAL AND SEWER REPLACEMENT OR					
34		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
35		AND OTHER RELATED IMPROVEMENTS.					
36		DESIGN			1,000		



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION				6,250	
2		TOTAL FUNDING	TRN	1,000 E		6,250 E	
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

TRN143 - KALAUPAPA AIRPORT

38. KALAUPAPA AIRPORT, AIRPORT
IMPROVEMENTS, MOLOKAI

CONSTRUCTION FOR THE INSTALLATION OF
A NEW AIRCRAFT RESCUE AND FIRE FIGHTING
(ARFF) GARAGE, RENOVATION OF THE
TERMINAL, REPLACEMENT OF AIRFIELD
LIGHTING, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

4,500

TOTAL FUNDING

TRN

E

4,500 E

TRN151 - LANAI AIRPORT

39. LANAI AIRPORT, BASEYARD RENOVATION,
LANAI

DESIGN AND CONSTRUCTION FOR
RENOVATIONS TO THE BASEYARD BUILDING AND
OTHER RELATED IMPROVEMENTS.

DESIGN

500

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

500 E

1,500 E

40. LANAI AIRPORT, RESTROOM FACILITIES,
LANAI

CONSTRUCTION FOR NEW RESTROOMS NEAR
THE GATES AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

1,000 E

E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

40.01. LANAI AIRPORT, RUNWAY 3-21
RECONSTRUCTION, LANAI

CONSTRUCTION FOR THE RUNWAY 3-21
RECONSTRUCTION AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

22,301

22,300 E

TRN

N

1 N

40.02. LANAI AIRPORT, RUNWAY 3-21 EXTENSION,
LANAI

CONSTRUCTION FOR AN EXTENSION OF
RUNWAY 3-21 AND OTHER RELATED
IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

TRN

5,007

E 7 E

TRN

R

5,000 R

TRN161 - LIHUE AIRPORT

41. LIHUE AIRPORT, AHUKINI LANDFILL
RESTORATION, KAUAI

CONSTRUCTION FOR THE RESTORATION OF
THE AHUKINI LANDFILL AND OTHER RELATED
IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

TRN

3,500

3,500 E

E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	LIHUE AIRPORT, LAND ACQUISITION,					
3		KAUAI					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
7		FROM RENTAL MOTOR VEHICLE CUSTOMER					
8		FACILITY CHARGE FUNDS).					
9		PLANS		350			
10		LAND		20,944			
11		TOTAL FUNDING	TRN	9,294 B			B
12			TRN	12,000 X			X
13							
14	43.	LIHUE AIRPORT, TICKET LOBBY AND					
15		HOLDROOM IMPROVEMENTS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR TICKET					
18		LOBBY AND HOLDROOM IMPROVEMENTS.					
19		DESIGN		1,623			
20		CONSTRUCTION				16,225	
21		TOTAL FUNDING	TRN	1,623 E		16,225 E	
22							
23	<u>43.01.</u>	<u>LIHUE AIRPORT, PARKING IMPROVEMENTS,</u>					
24		<u>KAUAI</u>					
25							
26		DESIGN FOR ADDITIONAL EMPLOYEE					
27		PARKING FACILITIES TO RELIEVE OVERFLOW					
28		CONDITIONS.					
29		DESIGN				1,000	
30		TOTAL FUNDING	TRN		E	1,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN163 - PORT ALLEN AIRPORT					
3							
4	44.	PORT ALLEN AIRPORT, SECURITY FENCE					
5		IMPROVEMENTS, KAUAI					
6							
7		CONSTRUCTION FOR REPLACEMENT OF THE					
8		SECURITY FENCE, SOIL STABILIZATION, AND					
9		OTHER RELATED IMPROVEMENTS.					
10		CONSTRUCTION		1,500			
11		TOTAL FUNDING	TRN	1,500 E			E
12							
13		TRN195 - AIRPORTS ADMINISTRATION					
14							
15	[45.]	AIRFIELD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR AIRFIELD					
18		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		3,501		4,050	
23		CONSTRUCTION				36,452	
24		TOTAL FUNDING	TRN	3,500 B		40,500 B	
25			TRN		1 N		2N]
26							
27	45.	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
30		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
31		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
32		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
33		<u>REIMBURSEMENT.</u>					
34		DESIGN		3,501		4,051	
35		CONSTRUCTION				41,451	
36		TOTAL FUNDING	TRN	3,500 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			<u>TRN</u>		<u>E</u>	<u>45,500 E</u>	
2			<u>TRN</u>		<u>1 N</u>		<u>2 N</u>
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[46.]	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR IMPROVEMENTS AT					
5		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
6		THE FEDERAL AVIATION ADMINISTRATION FOR					
7		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
8		(OTHER FUNDS FROM PASSENGER FACILITY					
9		CHARGES.)					
10		CONSTRUCTION		7,200			
11		TOTAL FUNDING	TRN	7,200 X			X]
12							
13	46.	AIRPORT IMPROVEMENTS, STATEWIDE					
14							
15		CONSTRUCTION FOR IMPROVEMENTS AT					
16		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
17		THE FEDERAL AVIATION ADMINISTRATION FOR					
18		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
19		(OTHER FUNDS FROM PASSENGER FACILITY					
20		CHARGES.)					
21		CONSTRUCTION		7,200		53,000	
22		TOTAL FUNDING	TRN	7,200 X		53,000 X	
23							
24	47.	AIRPORT PLANNING STUDY, STATEWIDE					
25							
26		PLANS FOR AIRPORT IMPROVEMENTS,					
27		ECONOMIC STUDIES, RESEARCH, NOISE					
28		MONITORING STUDIES, NOISE COMPATIBILITY					
29		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
30		AID AND NON-FEDERAL AID PROJECTS.					
31		PLANS		1,650		1,000	
32		TOTAL FUNDING	TRN	1,650 B		1,000 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		PLANS		300		300	
		DESIGN		1,525		1,525	
		CONSTRUCTION		2,200		2,200	
		TOTAL FUNDING	TRN	3,900 B		3,900 B	
			TRN	125 X		125 X	
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	FIRE ALARM SYSTEM IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR FIRE					
6		ALARM SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS AT STATEWIDE					
8		AIRPORTS.					
9		DESIGN		2,000			
10		CONSTRUCTION				20,000	
11		TOTAL FUNDING	TRN	2,000 E		20,000 E	
12							
13	51.	MISCELLANEOUS AIRPORT PROJECTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
18		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
19		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
20		PROJECTS REQUIRED FOR AIRPORT RELATED					
21		DEVELOPMENT.					
22		DESIGN		1,000		1,000	
23		CONSTRUCTION		2,500		2,500	
24		TOTAL FUNDING	TRN	3,500 B		3,500 B	
25							
26	52.	PROGRAM MANAGEMENT, STATEWIDE					
27							
28		DESIGN FOR THE PROGRAM MANAGEMENT OF					
29		THE MODERNIZATION PROGRAM AT AIRPORTS					
30		STATEWIDE.					
31		DESIGN		1,000		1,000	
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[53.]	RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
8		DESIGN		2,000			
9		TOTAL FUNDING	TRN	2,000	B		B]
10							
11	53.	<u>RUNWAY SAFETY AREA IMPROVEMENTS,</u>					
12		<u>STATEWIDE</u>					
13							
14		<u>DESIGN FOR RUNWAY SAFETY AREA</u>					
15		<u>IMPROVEMENTS AND OTHER RELATED</u>					
16		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>					
17		<u>DESIGN</u>		2,000		3,000	
18		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,000	B		B
19			<u>TRN</u>		E	3,000	E
20							
21	54.	STORMWATER PERMIT COMPLIANCE,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR ENVIRONMENTAL					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
26		INCLUDING INSTALLATION OF WASHRACKS, AND					
27		OTHER RELATED IMPROVEMENTS.					
28		CONSTRUCTION		2,000			
29		TOTAL FUNDING	TRN	2,000	E		E
30							
31	54.01.	<u>WATER SCALPING, STATEWIDE</u>					
32							
33		<u>CONSTRUCTION FOR EXPANDING THE NON-</u>					
34		<u>POTABLE WATER SYSTEMS AT AIRPORTS</u>					
35		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
36		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
37		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
38		<u>CONSTRUCTION</u>				6,400	
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		N	6,400	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.02.	RENTAL CAR FACILITY IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION TO PROVIDE					
6		CONSOLIDATED CAR RENTAL FACILITIES FOR					
7		THE RENTAL CAR AGENCIES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				2,000	
10		CONSTRUCTION				65,000	
11		TOTAL FUNDING	TRN		E	67,000 E	
12							
13	54.03.	FIBER OPTIC INSTALLATION, STATEWIDE					
14							
15		CONSTRUCTION FOR THE INSTALLATION OF					
16		FIBER OPTIC CABLE FOR INTERNET					
17		CONNECTIVITY AT AIRPORTS STATEWIDE AND					
18		OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				3,500	
20		TOTAL FUNDING	TRN		E	3,500 E	
21							
22	TRN301 - HONOLULU HARBOR						
23							
24	55.	MODERNIZATION PROGRAM - PIER 24-28					
25		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
29		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
30		EFFICIENCIES, AND PROVIDE ESSENTIAL					
31		INFRASTRUCTURE.					
32		DESIGN				361	
33		CONSTRUCTION				6,001	
34		TOTAL FUNDING	TRN		B	2 B	
35			TRN		E	6,360 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION		19,999			
12		TOTAL FUNDING	TRN	20,000 E			E
13							
14	56.01.	PIER 1 AND 2 IMPROVEMENTS, HONOLULU					
15		HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO CONTAINER-CARGO AND					
19		CRUISE SHIP OPERATIONAL AREAS.					
20		DESIGN				201	
21		CONSTRUCTION				20,001	
22		TOTAL FUNDING	TRN		B		2 B
23			TRN		E	20,200 E	
24							
25	56.02.	IMPROVEMENTS TO HARBORS DIVISION					
26		BUILDINGS AND ASSOCIATED FACILITIES,					
27		HNL HARBOR, OAHU					
28							
29		DESIGN OF IMPROVEMENTS TO THE HARBORS					
30		DIVISION BUILDINGS AND ASSOCIATED					
31		FACILITIES IN HONOLULU HARBOR, OAHU.					
32		DESIGN				3,402	
33		TOTAL FUNDING	TRN		B		1 B
34			TRN		E	3,400 E	
35			TRN		R		1 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

56.03. IMPROVEMENTS TO ALOHA TOWER AND ALOHA
TOWER MARKETPLACE COMPLEX, HONOLULU
HARBOR, OAHU

DESIGN OF IMPROVEMENTS TO ADDRESS
HEALTH, SAFETY, ENERGY/OPERATIONAL
EFFICIENCIES, AND ESSENTIAL
INFRASTRUCTURE ISSUES THAT IMPACT THE
HISTORIC ALOHA TOWER AND THE ALOHA TOWER
MARKETPLACE COMPLEX.

DESIGN 1,002
TOTAL FUNDING TRN B 1 B

TRN E 1,000 E

TRN R 1 R

56.04. KEEHI INDUSTRIAL LOTS IMPROVEMENTS,
HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR SITE
IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS
INCLUDING NEW INFRASTRUCTURE AND OTHER
IMPROVEMENTS.

DESIGN 1,751
CONSTRUCTION 17,501
TOTAL FUNDING TRN B 2 B

TRN E 19,250 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN311	- HILO HARBOR					
3							
4	56.05.	DEMOLITION OF PIER 2 SHED AND WATER					
5		TOWER AND RELATED IMPROVEMENTS, HILO					
6		HARBOR, HAWAII					
7							
8		DESIGN AND CONSTRUCTION OF THE					
9		DEMOLITION OF THE PIER 2 SHED AND WATER					
10		TOWER, AND RELATED IMPROVEMENTS					
11		INCLUDING, BUT NOT LIMITED TO, CONTINUE					
12		WATER DISTRIBUTION FOR DOMESTIC/FIRE					
13		SUPPRESSION AND PAVING FOR NEWLY CREATED					
14		CARGO OPERATIONAL AREA.					
15		DESIGN				201	
16		CONSTRUCTION				2,001	
17		TOTAL FUNDING	TRN		B	2 B	
18			TRN		E	2,200 E	
19							
20	TRN331	- KAHULUI HARBOR					
21							
22	56.06.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		DESIGN AND CONSTRUCTION OF CAPITAL					
25		IMPROVEMENTS THAT WILL PROVIDE FOR SAFER					
26		AND MORE EFFICIENT USE OF OPERATIONAL					
27		AREAS AT KAHULUI HARBOR, MAUI.					
28		DESIGN				1,601	
29		CONSTRUCTION				16,001	
30		TOTAL FUNDING	TRN		B	2 B	
31			TRN		E	17,600 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.07.	MODERNIZATION PROGRAM - KAHULUI					
3		HARBOR LAND ACQUISITION AND					
4		IMPROVEMENTS, MAUI					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		IMPROVEMENTS OF THE ACQUIRED LAND					
8		INCLUDING DEMOLITION OF EXISTING					
9		STRUCTURES, PAVING, UTILITIES,					
10		LANDSCAPING, FENCING, AND OTHER RELATED					
11		SITework IMPROVEMENTS.					
12		LAND				15,001	
13		DESIGN				2,001	
14		TOTAL FUNDING	TRN		B		2 B
15			TRN		E	17,000 E	
16							
17	TRN361	- NAWILIWILI HARBOR					
18							
19	57.	IMPROVEMENTS AT PIER 2 AND 3 AREAS,					
20		NAWILIWILI HARBOR, KAUAI					
21							
22		DESIGN AND CONSTRUCTION TO ADDRESS					
23		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
24		AND PASSENGER SAFETY ISSUES DUE TO					
25		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
26		DRAINAGE, AND/OR SUBSURFACE					
27		IRREGULARITIES.					
28		DESIGN			501		
29		CONSTRUCTION			7,001		
30		TOTAL FUNDING	TRN			2 B	B
31			TRN		7,500 E		E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O	
				2017-2018	F	2018-2019	F	
1								
2	TRN395	- HARBORS ADMINISTRATION						
3								
4	58.	ARCHITECTURAL AND ENGINEERING						
5		SUPPORT, STATEWIDE						
6								
7		PLANS AND DESIGN FOR CONSULTANT						
8		SERVICES FOR DEVELOPMENT OF COMMERCIAL						
9		HARBOR FACILITIES, STATEWIDE.						
10		PLANS			1		1	
11		DESIGN		3,499		3,499		
12		TOTAL FUNDING	TRN	3,500 B		3,500 B		
13								
14	59.	COMMERCIAL HARBOR ENVIRONMENTAL						
15		RETROFITS, STATEWIDE						
16								
17		PLANS AND DESIGN FOR RETROFITTING						
18		EXISTING CIP IMPROVEMENTS WITH PERMANENT						
19		BEST MANAGEMENT PRACTICES (BMP) FEATURES						
20		IN ACCORDANCE WITH EPA CONSENT DECREE,						
21		STATEWIDE.						
22		PLANS		100				
23		DESIGN				400		
24		TOTAL FUNDING	TRN	100 B		400 B		
25								
26	60.	COMMERCIAL HARBOR FACILITY						
27		IMPROVEMENTS, STATEWIDE						
28								
29		PLANS, DESIGN, AND CONSTRUCTION OF						
30		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS						
31		FOR COMMERCIAL HARBOR FACILITIES,						
32		STATEWIDE.						
33		PLANS		3		899		
34		DESIGN				1,802		
35		CONSTRUCTION				30,002		
36		TOTAL FUNDING	TRN	3 B		3 B		
37			TRN		E	32,700 E		
38								



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
61.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
62.		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		100		100	
		DESIGN		200		200	
		CONSTRUCTION		1,200		1,200	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
63.		HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	64.	MODERNIZATION PROGRAM - CONSTRUCTION					
3		MANAGEMENT SUPPORT, STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF MODERNIZATION					
7		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
8		FACILITIES, STATEWIDE.					
9		CONSTRUCTION		5,000		5,000	
10		TOTAL FUNDING	TRN	5,000 E		5,000 E	
11							
12	65.	MODERNIZATION PROGRAM - HARBORS					
13		DIVISION CIP PROJECT STAFF COSTS,					
14		STATEWIDE					
15							
16		PLANS FOR COSTS RELATED TO WAGES AND					
17		FRINGE BENEFITS FOR PERMANENT HARBOR					
18		MODERNIZATION PLAN PROJECT FUNDED STAFF					
19		POSITIONS FOR THE IMPLEMENTATION OF					
20		MODERNIZATION PROGRAM PROJECTS FOR THE					
21		DEPARTMENT OF TRANSPORTATION'S HARBORS					
22		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
23		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
24		IMPROVEMENT PROGRAM RELATED POSITIONS.					
25		PLANS		2,000		2,000	
26		TOTAL FUNDING	TRN	2,000 E		2,000 E	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

66. SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		31	31
DESIGN		61	61
CONSTRUCTION		1,001	1,001
TOTAL FUNDING	TRN	1,090 B	1,090 B

	TRN	3 P	3 P
--	-----	-----	-----

66.01. IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.

DESIGN			1,201
CONSTRUCTION			12,002
TOTAL FUNDING	TRN	B	2 B

	TRN	E	13,200 E
--	-----	---	----------

	TRN	R	1 R
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

66.02. "I HEART RADIO" AERIAL, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED COSTS FOR THE RELOCATION, IN WHOLE OR IN PART, OF THE "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD TO AN APPROPRIATE LOCATION OR LOCATIONS; PROVIDED THAT SUCH RELOCATION MAY BE DONE IN PHASES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

4,996

EQUIPMENT

1

TOTAL FUNDING

TRN

C

5,000 C

TRN333 - HANA HARBOR

67. REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.

DESIGN

201

CONSTRUCTION

3,501

TOTAL FUNDING

TRN

2 B

B

TRN

3,700 E

E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN501	- OAHU HIGHWAYS					
3							
4	68.	CULVERT ASSESSMENT AND REMEDIATION,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		DESIGN				1,000	
11		CONSTRUCTION				500	
12		TOTAL FUNDING	TRN		E	1,500	E
13							
14	69.	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION		4,000		2,000	
21		TOTAL FUNDING	TRN	4,000	E	2,000	E
22							
23	70.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
24		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
28		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
29		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,000			
34		TOTAL FUNDING	TRN	2,000	E		E
35			TRN	8,000	N		N
36							
37							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	71.	FARRINGTON HIGHWAY, REHABILITATION OF					
3		KAUPUNI STREAM BRIDGE, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF KAUPUNI STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND				350	
11		DESIGN				1,150	
12		TOTAL FUNDING	TRN		E	300 E	
13			TRN		N	1,200 N	
14							
15	[72-	FREEWAY DESTINATION SIGN					
16		UPGRADE/REPLACEMENT, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR REPLACING					
19		AND/OR UPGRADING THE EXISTING FREEWAY					
20		DESTINATION SIGNS AND SIGN SUPPORT					
21		STRUCTURES. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN				350	
25		CONSTRUCTION		3,000			
26		TOTAL FUNDING	TRN	600 E		70 E	
27			TRN	2,400 N		280N]	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN				675	
12		CONSTRUCTION		3,000			
13		TOTAL FUNDING	TRN	600 E		85 E	
14			TRN	2,400 N		590 N	
15							
16	73.	FREEWAY MANAGEMENT SYSTEM, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A FREEWAY					
19		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
20		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
21		INTERAGENCY COORDINATION, TO MONITOR AND					
22		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				2,500	
27		CONSTRUCTION				7,500	
28		TOTAL FUNDING	TRN		E	2,000 E	
29			TRN		N	8,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74.	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING HIGHWAY LIGHTING					
7		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,500			
11		TOTAL FUNDING	TRN	1,300 E		E	
12			TRN	5,200 N		N]	
13							
14	<u>74.</u>	<u>HIGHWAY LIGHTING REPLACEMENT AT</u>					
15		<u>VARIOUS LOCATIONS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR REPLACING AND/OR</u>					
18		<u>UPGRADING THE EXISTING HIGHWAY LIGHTING</u>					
19		<u>SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>		<u>6,500</u>		<u>13,000</u>	
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,600 E</u>	
24			<u>TRN</u>	<u>5,200 N</u>		<u>10,400 N</u>	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

75. INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU

PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS

2,000

TOTAL FUNDING

TRN

400 E

E

TRN

1,600 N

N

76. INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH ST TO MIDDLE ST, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN

2,000

CONSTRUCTION

20,000

20,000

TOTAL FUNDING

TRN

4,400 E

4,000 E

TRN

17,600 N

16,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	77.	INTERSTATE ROUTE H-1, VICINITY OF					
3		WAIKELE TO VICINITY OF HALAWA, OAHU.					
4							
5		CONSTRUCTION FOR MODIFICATIONS TO H-1					
6		FREEWAY AND VIADUCT STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		80,000			
11		TOTAL FUNDING	TRN	40,000 E			E
12			TRN	40,000 N			N
13							
14	[78.]	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
15		TO KANEHOE MARINE CORPS AIR STATION,					
16		OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A DIVIDED					
19		HIGHWAY FROM JUNCTION H-1 TO KANEHOE					
20		MARINE CORPS AIR STATION. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN		1,500			
24		CONSTRUCTION				5,000	
25		TOTAL FUNDING	TRN	300 E		1,000 E	
26			TRN	1,200 N		4,000 N]	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		1,500			
12		CONSTRUCTION				26,500	
13		TOTAL FUNDING	TRN	300 E		3,150 E	
14			TRN	1,200 N		23,350 N	
15							
16	79.	INTERSTATE ROUTE H-3, PORTAL					
17		BUILDINGS IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR THE REMOVAL OF					
20		EXISTING ROOF AND INSTALLATION OF NEW					
21		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
22		OTHER INCIDENTAL WORK.					
23		CONSTRUCTION		3,350			
24		TOTAL FUNDING	TRN	3,350 E			E
25							
26	80.	INTERSTATE ROUTE H-3, TUNNEL					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AT THE H-3 TUNNELS,					
31		INCLUDING THE INSTALLATION OF EXHAUST FAN					
32		RAIN HOODS, UPGRADING MOTOR CONTROL					
33		CENTER RESISTANCE TEMPERATURE DETECTOR					
34		"RTD" MODULES, AND OTHER MISCELLANEOUS					
35		IMPROVEMENTS.					
36		DESIGN		700			
37		CONSTRUCTION				5,200	
38		TOTAL FUNDING	TRN	700 E		5,200 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	KAHEKILI HIGHWAY, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
6		TO PROVIDE CORRIDOR CAPACITY AND					
7		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
8		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND		1,000			
13		DESIGN		750			
14		TOTAL FUNDING	TRN	350 E			E
15			TRN	1,400 N			N
16							
17	82.	KALAELOA TO HAKIMO ROAD, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
21		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
22		PRESERVATION OF EXISTING INFRASTRUCTURE,					
23		AND TRAFFIC CONGESTION RELIEF ALONG					
24		WAIANAE COAST; GROUND AND SITE					
25		IMPROVEMENTS.					
26		PLANS		1			
27		DESIGN		299			
28		CONSTRUCTION		2,700			
29		TOTAL FUNDING	TRN	3,000 E			E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	83.	KALANIANA'OLE HIGHWAY, INOA'OLE STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF THE INOA'OLE STREAM					
8		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
9		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
10		DETOUR ROAD, AND UTILITY RELOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION				2,600	
15		TOTAL FUNDING	TRN		E	520 E	
16			TRN		N	2,080 N	
17							
18	84.	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
19		JUNCTION TO HALEIWA BEACH PARK, OAHU					
20							
21		CONSTRUCTION FOR ENHANCED WETLANDS IN					
22		THE VICINITY OF UKOA POND. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION		6,500			
27		TOTAL FUNDING	TRN	1,300 E			E
28			TRN	5,200 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
7		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND		800			
12		CONSTRUCTION				10,000	
13		TOTAL FUNDING	TRN	160 E		2,000 E	
14			TRN	640 N		8,000 N	
15							
16	86.	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
17		STREAM BRIDGE REHABILITATION AND/OR					
18		REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
22		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		750			
26		TOTAL FUNDING	TRN	150 E			E
27			TRN	600 N			N
28							
29	87.	LANIAKEA HWY, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA					
33		BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
34		DESIGN		1,500			
35		CONSTRUCTION		13,500			
36		TOTAL FUNDING	TRN	15,000 E			E
37							
38							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	88.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND				100	100
13		DESIGN					750
14		CONSTRUCTION				2,300	2,200
15		TOTAL FUNDING	TRN			2,400 E	3,050 E
16							
17	89.	OAHU BIKEWAYS, OAHU					
18							
19		LAND ACQUISITION FOR A MULTI-USE PATH					
20		FROM THE VICINITY OF WAIPIO POINT ACCESS					
21		ROAD TO LUALUALEI NAVAL ROAD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND					2,000
26		TOTAL FUNDING	TRN			E	400 E
27			TRN			N	1,600 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	90.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		DESIGN				200	
17		CONSTRUCTION		1,000			
18		TOTAL FUNDING	TRN	1,000 E		200 E	
19							
20	91.	WAIHAOLE BRIDGE REPLACEMENT,					
21		KAMEHAMEHA HIGHWAY, OAHU					
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		THE REPLACEMENT OF THE EXISTING CONCRETE					
25		STRUCTURE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND		750			
29		CONSTRUCTION				12,000	
30		TOTAL FUNDING	TRN	150 E		2,400 E	
31			TRN	600 N		9,600 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.	REPAIR TO ROADS, OAHU					
2							
3							
4		CONSTRUCTION FOR PROJECTS LISTED IN					
5		ACT 194, SLH 2016 FOR REPAIR WORK,					
6		INCLUDING FLOOD MITIGATION AND					
7		INSTALLATION OF DRAINAGE INFRASTRUCTURE					
8		AND RESURFACING.					
9		CONSTRUCTION		1,000			
10		TOTAL FUNDING	TRN	1,000 C			C
11							
12	92.01.	FARRINGTON HIGHWAY, REPLACEMENT OF					
13		MAIPALAOA BRIDGE, OAHU					
14							
15		CONSTRUCTION FOR REPLACEMENT OF A					
16		PRE-STRESSED TEE-BEAM BRIDGE ON					
17		FARRINGTON HIGHWAY IN THE VICINITY OF					
18		MAILI. THIS PROJECT IS DEEMED NECESSARY					
19		TO QUALIFY FOR FEDERAL AID FINANCING					
20		AND/OR REIMBURSEMENT.					
21		CONSTRUCTION				20,000	
22		TOTAL FUNDING	TRN		E	4,000 E	
23			TRN		N	16,000 N	
24							
25	92.02.	SAND ISLAND ACCESS ROAD, TRUCK WEIGH					
26		STATION, OAHU					
27							
28		CONSTRUCTION OF A TRUCK WEIGH STATION					
29		ON SAND ISLAND ACCESS ROAD. THIS PROJECT					
30		IS DEEMED NECESSARY TO QUALIFY FOR					
31		FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION				500	
34		TOTAL FUNDING	TRN		E	100 E	
35			TRN		N	400 N	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

92.03. KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM
BRIDGE REPLACEMENT AND/OR
REHABILITATION, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
REPLACEMENT AND/OR REHABILITATION OF
KAIPAPAU STREAM BRIDGE TO INCLUDE
SIDEWALKS, BRIDGE RAILINGS, AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND

1,000

CONSTRUCTION

18,000

TOTAL FUNDING

TRN

E

3,800 E

TRN

N

15,200 N

92.04. GUARDRAIL AND SHOULDER IMPROVEMENTS,
VARIOUS LOCATIONS, OAHU

CONSTRUCTION FOR INSTALLING AND/OR
UPGRADING THE EXISTING GUARDRAILS, END
TERMINALS, TRANSITIONS, BRIDGE RAILING,
BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND
UPGRADING SHOULDERS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

10,000

TOTAL FUNDING

TRN

E

2,000 E

TRN

N

8,000 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.05.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				10,000	
15		TOTAL FUNDING	TRN		E	2,000 E	
16			TRN		N	8,000 N	
17							
18	92.06.	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF WAIPILOPILO					
20		STREAM BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF A CONCRETE TEE-					
24		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
25		VICINITY OF HAUULA TO INCLUDE BRIDGE					
26		RAILINGS, WALKWAYS, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				3,000	
31		TOTAL FUNDING	TRN		E	600 E	
32			TRN		N	2,400 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.07.	FARRINGTON HIGHWAY, ULEHAWA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF ULEHAWA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				8,500	
12		TOTAL FUNDING	TRN		E	1,700 E	
13			TRN		N	6,800 N	
14							
15	92.08.	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
16		BRIDGE REPLACEMENT, OAHU					
17							
18		LAND ACQUISITION FOR THE REPLACEMENT					
19		OF WAIALEE STREAM BRIDGE. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		LAND				750	
23		TOTAL FUNDING	TRN		E	150 E	
24			TRN		N	600 N	
25							
26	92.09.	KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE					
27		REHABILITATION, OAHU					
28							
29		DESIGN FOR REPLACEMENT OF PAUMALU					
30		STREAM BRIDGE TO MEET CURRENT STATE AND					
31		FEDERAL DESIGN GUIDELINES. THIS PROJECT					
32		IS DEEMED NECESSARY TO QUALIFY FOR					
33		FEDERAL-AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN				1,031	
36		TOTAL FUNDING	TRN		E	1,030 E	
37			TRN		N	1 N	
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.10.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
3		REPLACEMENT, OAHU					
4							
5		DESIGN FOR REPLACEMENT OF WAIMANANA					
6		BRIDGE TO MEET CURRENT STATE AND FEDERAL					
7		DESIGN GUIDELINES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL-AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN				921	
11		TOTAL FUNDING	TRN		E	920 E	
12			TRN		N	1 N	
13							
14	92.11.	FORT WEAVER ROAD, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR ADDING A					
18		THIRD LANE AND SIDEWALK IMPROVEMENTS ON					
19		FORT WEAVER ROAD FROM THE CROSS SECTION					
20		OF GEIGER ROAD TO KEONEULA BOULEVARD					
21		GOING BOTH WAYS.					
22		PLANS				1	
23		LAND				1	
24		DESIGN				2,997	
25		CONSTRUCTION				30,000	
26		EQUIPMENT				1	
27		TOTAL FUNDING	TRN		E	6,600 E	
28			TRN		N	26,400 N	
29							
30	92.12.	KUNIA EAST BOUND ON-RAMP, OAHU					
31							
32		DESIGN FOR A KUNIA EAST BOUND ON-					
33		RAMP; EQUIPMENT AND APPURTENANCES.					
34		DESIGN				2,500	
35		TOTAL FUNDING	TRN		C	2,500 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

92.13. PAAKEA ROAD CONDEMNATION, OAHU

LAND ACQUISITION OF THE LOCKED
PORTION OF PAAKEA ROAD TO EXTEND THE
DAILY PARALLEL ROUTE FOR THE WAIANAE
COAST.

LAND

TOTAL FUNDING

TRN

2,000
C 2,000 C

TRN511 - HAWAII HIGHWAYS

93. 4 MILE CREEK BRIDGE, HAWAII

CONSTRUCTION TO REPLACE THE CURRENT
ONE-LANE BRIDGE FOR THE COMMUTERS
BETWEEN HILO AND PUNA.

CONSTRUCTION

TOTAL FUNDING

TRN

13,000
13,000 E E

94. ACCELERATION LANES FOR HWY 11, HAWAII

CONSTRUCTION OF AN ACCELERATION LANE
ON HWY 11.

CONSTRUCTION

TOTAL FUNDING

TRN

2,000
2,000 E E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				3,000	
13		TOTAL FUNDING	TRN		E	600 E	
14			TRN		N	2,400 N	
15							
16	96.	DANIEL K. INOUE HIGHWAY EXTENSION,					
17		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
18		HIGHWAY, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A NEW ROADWAY AND/OR REALIGNMENT, AND					
22		EXTENDING THE DANIEL K. INOUE HIGHWAY					
23		FROM THE HILO TERMINUS TO THE QUEEN					
24		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND		9,000			
28		CONSTRUCTION		80,000			
29		TOTAL FUNDING	TRN	17,800 E			E
30			TRN	71,200 N			N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[97. GUARDRAIL AND SHOULDER IMPROVEMENTS
ON STATE HIGHWAYS, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR
INSTALLING AND/OR UPGRADING EXISTING
GUARDRAILS, END TERMINALS, TRANSITIONS,
BRIDGE RAILING, BRIDGE END POSTS AND
CRASH ATTENUATOR, AND RECONSTRUCTING AND
PAVING SHOULDERS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

DESIGN				1,000
CONSTRUCTION				1,000
TOTAL FUNDING	TRN		E	400 E
	TRN		N	1,600N]

97. GUARDRAIL AND SHOULDER IMPROVEMENTS
ON STATE HIGHWAYS, HAWAII

DESIGN AND CONSTRUCTION FOR
INSTALLING AND/OR UPGRADING EXISTING
GUARDRAILS, END TERMINALS, TRANSITIONS,
BRIDGE RAILING, BRIDGE END POSTS AND
CRASH ATTENUATOR, AND RECONSTRUCTING AND
PAVING SHOULDERS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN				2,000
CONSTRUCTION				1,750
TOTAL FUNDING	TRN		E	750 E
	TRN		N	3,000 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	98.	HAWAII BELT ROAD DRAINAGE AND					
3		ROCKFALL IMPS, VIC. OF HAKALAU					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR DRAINAGE AND					
7		ROCKFALL PROTECTION IMPROVEMENTS,					
8		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
9		AND CULVERTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		2,000			
13		TOTAL FUNDING	TRN	400 E			E
14			TRN	1,600 N			N
15							
16	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
17		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR SLOPE					
21		PROTECTION ALONG ROUTE 19, HAWAII BELT					
22		ROAD IN THE VICINITY OF MAULUA GULCH,					
23		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				750	
28		CONSTRUCTION				30,750	
29		TOTAL FUNDING	TRN		E	6,300 E	
30			TRN		N	25,200 N	
31							
32	100.	HAWAII BELT ROAD, DRAINAGE					
33		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
34		HAWAII					
35							
36		CONSTRUCTION FOR DRAINAGE					
37		IMPROVEMENTS IN THE VICINITY OF M.P.					
38		24.47 ON HAWAII BELT ROAD.					
39		CONSTRUCTION		1,000			
40		TOTAL FUNDING	TRN	1,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		9,000			
10		TOTAL FUNDING	TRN	1,800 E			E
11			TRN	7,200 N			N
12							
13	102.	HAWAII BELT ROAD, REPLACEMENT OF					
14		PAHOEHOE STREAM BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF A					
17		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
18		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
19		VICINITY OF PAPAIKOU. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION				10,500	
23		TOTAL FUNDING	TRN		E	2,100 E	
24			TRN		N	8,400 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
9		(ROUTE 19). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				500	
13		DESIGN		800			
14		TOTAL FUNDING	TRN	160 E		100 E	
15			TRN	640 N		400 N	
16							
17	104.	HIGHWAY 11, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		HIGHWAY 11, HAWAII.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION		1,998			
24		TOTAL FUNDING	TRN	2,000 E		E	
25							
26	105.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
27		RUNAWAY TRUCK RAMP, HAWAII					
28							
29		LAND ACQUISITION AND CONSTRUCTION FOR					
30		THE INSTALLATION OF A RUNAWAY TRUCK RAMP					
31		ALONG KAWAIHAE ROAD.					
32		LAND		500			
33		CONSTRUCTION				1,500	
34		TOTAL FUNDING	TRN	500 E		1,500 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	106.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		REPLACING THE EXISTING WAIAKA STREAM					
7		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
8		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
9		INTERSECTION, AND INSTALLING SAFETY					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS		3,750			
14		LAND				2,250	
15		TOTAL FUNDING	TRN	750 E		450 E	
16			TRN	3,000 N		1,800 N	
17							
18	107.	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
19		TO PAHOA, HAWAII					
20							
21		CONSTRUCTION FOR WIDENING THE TWO					
22		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
23		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				40,000	
28		TOTAL FUNDING	TRN	E		8,000 E	
29			TRN	N		32,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	108.	MAMALAHOA HIGHWAY DRAINAGE					
3		IMPROVEMENTS AT KAWA, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS, INCLUDING THE INSTALLATION					
7		OF DRAINAGE BOX CULVERTS AND RAISING OF					
8		THE ROADWAY. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		9,000			
12		TOTAL FUNDING	TRN	1,800 E			E
13			TRN	7,200 N			N
14							
15	109.	MAMALAHOA HIGHWAY, HILEA STREAM					
16		BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, HAWAII					
18							
19		CONSTRUCTION FOR REHABILITATION					
20		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
21		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT					
25		CONSTRUCTION		9,000			
26		TOTAL FUNDING	TRN	1,800 E			E
27			TRN	7,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	110.	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
8		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		2,500			
13		TOTAL FUNDING	TRN	500 E			E
14			TRN	2,000 N			N
15							
16	111.	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
17		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
18		TO HONUAPPO, HAWAII					
19							
20		LAND ACQUISITION FOR REPLACEMENT OF					
21		GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR					
22		REALIGNMENT OF MAMALAHOA HIGHWAY. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND		300			
27		TOTAL FUNDING	TRN	60 E			E
28			TRN	240 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	112.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION, INCLUDING ELIMINATING					
10		CONSTRUCTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION				600	
16		TOTAL FUNDING	TRN		E	600E	
17							
18	<u>112.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
20		<u>FACILITIES, HAWAII</u>					
21							
22		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
23		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
24		<u>FACILITIES NECESSARY FOR IMPROVED TRAFFIC</u>					
25		<u>OPERATION, INCLUDING ELIMINATING</u>					
26		<u>CONSTRUCTIONS, MODIFYING AND/OR</u>					
27		<u>INSTALLING TRAFFIC SIGNALS, CONSTRUCTING</u>					
28		<u>TURNING LANES, ACCELERATION AND/OR</u>					
29		<u>DECELERATION LANES, AND OTHER</u>					
30		<u>IMPROVEMENTS.</u>					
31		<u>CONSTRUCTION</u>				2,600	
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,600 E</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	112.01.	QUEEN KAAHUMANU HIGHWAY WIDENING,					
3		HAWAII					
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE					
7		DIVIDED HIGHWAY FROM VICINITY OF					
8		KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE					
9		AIRPORT. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				1,000	
13		TOTAL FUNDING	TRN		E	200 E	
14			TRN		N	800 N	
15							
16	112.02.	HAWAII BELT ROAD, KAPEHU BRIDGE					
17		REPLACEMENT, HAWAII					
18							
19		LAND ACQUISITION AND DESIGN FOR THE					
20		REPLACEMENT OF KAPEHU BRIDGE. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		LAND				750	
25		DESIGN				1,250	
26		TOTAL FUNDING	TRN		E	400 E	
27			TRN		N	1,600 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	113.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
11		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
12		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN		500		2,000	
16		CONSTRUCTION		1,000			
17		TOTAL FUNDING	TRN	300 E		400 E	
18			TRN	1,200 N		1,600 N	
19							
20	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
21		POST 0.8, MAUI					
22							
23		CONSTRUCTION FOR WIDENING THE HIGHWAY					
24		FROM ONE LANE TO TWO LANES, EXTENDING A					
25		BOX CULVERT AND CONSTRUCTING HEADWALLS					
26		AND WINGWALLS.					
27		CONSTRUCTION		2,000			
28		TOTAL FUNDING	TRN	2,000 E		E	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	115.	HANA HIGHWAY BRIDGE PRESERVATION					
3		PLAN, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
7		HANA HIGHWAY IN THE VICINITY OF THE HANA					
8		PRESERVATION DISTRICT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		DESIGN		2,250			
13		TOTAL FUNDING	TRN	450 E		200 E	
14			TRN	1,800 N		800 N	
15							
16	116.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		CONSTRUCTION		2,000		2,000	
25		TOTAL FUNDING	TRN	2,000 E		2,000 E	
26							
27	117.	HANA HIGHWAY MITIGATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		MITIGATE ROCKFALLS, VEGETATION AND					
31		POTENTIAL LANDSLIDE AREAS ALONG THE					
32		SLOPES OF HANA HIGHWAY, ROUTE 360, AT					
33		VARIOUS LOCATIONS.					
34		PLANS		2,000			
35		DESIGN		2,000			
36		CONSTRUCTION		16,000			
37		TOTAL FUNDING	TRN	20,000 E			E
38							
39							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS.					
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN		E	2,000E]	
11							
12	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
13		HUELO TO HANA, MAUI					
14							
15		DESIGN AND CONSTRUCTION TO MITIGATE					
16		ROCKFALLS AND POTENTIAL LANDSLIDE AREAS					
17		ALONG THE SLOPES OF ROUTE 360 HANA					
18		HIGHWAY AT VARIOUS LOCATIONS.					
19		DESIGN				200	
20		CONSTRUCTION				6,000	
21		TOTAL FUNDING	TRN		E	6,200 E	
22							
23	119.	HONOAPIILANI HIGHWAY, REHABILITATION					
24		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
25		MAUI					
26							
27		CONSTRUCTION FOR REHABILITATION					
28		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
29		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
30		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
31		RAILINGS AND OTHER IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION		1,000			
36		TOTAL FUNDING	TRN	200 E			E
37			TRN	800 N			N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	120.	LAHAINA BYPASS ROAD, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR AN					
6		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
7		NORTH KEAWE STREET TO BEYOND PUUKOLII					
8		ROAD.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			1		
12		CONSTRUCTION		69,996			
13		EQUIPMENT			1		
14		TOTAL FUNDING	TRN	70,000	E		E
15							
16	121.	MAUI DISTRICT BASEYARD/OFFICE					
17		IMPROVEMENTS, MAUI					
18							
19		DESIGN FOR MAUI DISTRICT					
20		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
21		EXPANSION AND RENOVATIONS.					
22		DESIGN			100		
23		TOTAL FUNDING	TRN		100 E		E
24							
25	122.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
26		MAUI					
27							
28		DESIGN AND CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS TO EXISTING HIGHWAY					
30		FACILITIES INCLUDING INSTALLATION OF					
31		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
32		DROP INLETS, LINED SWALES, HEADWALLS, AND					
33		CULVERTS AT VARIOUS LOCATIONS.					
34		DESIGN			250		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		250 E	1,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	123.	PAIA BYPASS, MAUI					
3							
4		DESIGN FOR ALTERNATIVE TRAFFIC					
5		IMPROVEMENTS IN THE VICINITY OF PAIA					
6		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN				3,750	
10		TOTAL FUNDING	TRN		E	750 E	
11			TRN		N	3,000 N	
12							
13	124.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
14		LOCATIONS, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
18		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
19		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
20		MAUI.					
21		DESIGN			100		
22		CONSTRUCTION				500	
23		TOTAL FUNDING	TRN		100 E	500 E	
24							
25							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	125.	PUUNENE AVENUE INTERSECTION					
3		IMPROVEMENTS IN THE VICINITY OF					
4		KUIHELANI HIGHWAY, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
10		ALONG PUUNENE AVENUE IN THE VICINITY OF					
11		KUIHELANI HIGHWAY, INCLUDING ELIMINATING					
12		CONSTRICTIONS, MODIFYING AND/OR					
13		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
14		TURNING LANES, ACCELERATION AND/OR					
15		DECELERATION LANES, AND OTHER					
16		IMPROVEMENTS.					
17		DESIGN			250		
18		CONSTRUCTION				3,000	
19		TOTAL FUNDING	TRN		250 E	3,000 E	
20							
21	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
22		EXISTING INTERSECTIONS AND HIGHWAY					
23		FACILITIES, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
27		INTERSECTIONS AND HIGHWAY FACILITIES					
28		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
29		INCLUDING ELIMINATING CONSTRICTIONS,					
30		MODIFYING AND/OR INSTALLING TRAFFIC					
31		SIGNALS, CONSTRUCTING TURNING LANES,					
32		ACCELERATION AND/OR DECELERATION LANES,					
33		AND OTHER IMPROVEMENTS.					
34		DESIGN			100		
35		CONSTRUCTION			500	900	
36		TOTAL FUNDING	TRN		600 E	900E]	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

126. TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN

100

200

CONSTRUCTION

500

4,700

TOTAL FUNDING

TRN

600 E

4,900 E

127. TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI

DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.

DESIGN

250

CONSTRUCTION

3,000

TOTAL FUNDING

TRN

250 E

3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
127.01.		HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
		LAND ACQUISITION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				7,500	
		TOTAL FUNDING	TRN		E	1,500	E
			TRN		N	6,000	N
127.02.		HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.					
		LAND				100	
		CONSTRUCTION				700	
		TOTAL FUNDING	TRN		E	800	E
127.03.		KULA HIGHWAY, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC SIGNAL AT THE INTERSECTION OF KULA HIGHWAY AND OMAOPIO ROAD.					
		PLANS				1	
		LAND				1	
		DESIGN				497	
		CONSTRUCTION				2,000	
		EQUIPMENT				1	
		TOTAL FUNDING	TRN		E	2,500	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	127.04.	LAHAINA BYPASS ROAD, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR AN					
6		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
7		NORTH KEAWE STREET TO BEYOND PUUKOLII					
8		ROAD.					
9		PLANS					1
10		LAND					1
11		DESIGN				4,997	
12		CONSTRUCTION				35,000	
13		EQUIPMENT					1
14		TOTAL FUNDING	TRN		E	8,000	E
15			TRN		N	32,000	N
16							
17	127.05.	PAIA BYPASS, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
21		THE PAIA BYPASS.					
22		PLANS					1
23		LAND					1
24		DESIGN				3,997	
25		CONSTRUCTION				45,000	
26		EQUIPMENT					1
27		TOTAL FUNDING	TRN		E	9,800	E
28			TRN		N	39,200	N
29							
30							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN561	- KAUAI HIGHWAYS					
3							
4	128.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, KAUAI					
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		CONSTRUCTION				2,000	
16		TOTAL FUNDING	TRN		E	400 E	
17			TRN		N	1,600N]	
18							
19	<u>128.</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
20		<u>ON STATE HIGHWAYS, KAUAI</u>					
21							
22		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
23		<u>UPGRADING OF GUARDRAILS, END TERMINALS,</u>					
24		<u>TRANSITIONS, BRIDGE RAILINGS, BRIDGE</u>					
25		<u>ENDPOSTS AND CRASH ATTENUATORS, AND</u>					
26		<u>RECONSTRUCTING AND PAVING OF SHOULDERS.</u>					
27		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
28		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>				2,500	
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	500 E	
32			<u>TRN</u>		<u>N</u>	2,000 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	129.	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS, AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION FOR THE IMPROVEMENT					
8		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
9		ROAD; AND STRENGTHENING/WIDENING OF					
10		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND				600	
14		TOTAL FUNDING	TRN		E	120 E	
15			TRN		N	480 N	
16							
17	130.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		RENOVATIONS AND IMPROVEMENTS TO THE KAUAI					
21		DISTRICT BASEYARD, INCLUDING THE					
22		INSTALLATION OF A FIRE DETECTION					
23		SPRINKLER SYSTEM, RENOVATION OF OFFICES,					
24		PERFORMING VARIOUS BUILDING REPAIRS, AND					
25		REPLACING DAMAGED STORM SHIELDS.					
26		DESIGN			100		
27		CONSTRUCTION				600	
28		TOTAL FUNDING	TRN		100 E	600 E	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	131.	KAUMUALII HIGHWAY, HANAPEPE RIVER					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF HANAPEPE RIVER					
8		BRIDGE ALONG KAUMUALII HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		12,000			
13		TOTAL FUNDING	TRN	2,400 E		E	
14			TRN	9,600 N		N	
15							
16	132.	KAUMUALII HIGHWAY, OMAO BRIDGE					
17		REHABILITATION, KAUAI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		REHABILITATION OF A CONCRETE TEE GIRDER					
21		BRIDGE ON KAUMUALII HIGHWAY IN THE					
22		VICINITY OF OMAO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND		250			
26		CONSTRUCTION		16,000			
27		TOTAL FUNDING	TRN	3,250 E		E	
28			TRN	13,000 N		N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2 133. KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,
3 KAUAI
4
5 DESIGN AND CONSTRUCTION FOR THE
6 REPAIR OF HANAIEI BRIDGE, INCLUDING
7 REPLACING DETERIORATED STEEL TRUSS
8 MEMBERS, AND CLEANING AND PAINTING OF THE
9 STRUCTURE. THIS PROJECT IS DEEMED
10 NECESSARY TO QUALIFY FOR FEDERAL AID
11 FINANCING AND/OR REIMBURSEMENT.
12 DESIGN 300
13 CONSTRUCTION 6,000
14 TOTAL FUNDING TRN 60 E 1,200 E
15 TRN 240 N 4,800 N
16

17 134. KUHIO HIGHWAY, HANAIEI VALLEY
18 VIEWPOINT, KAUAI
19
20 CONSTRUCTION OF RIGHT-OF-WAY
21 IMPROVEMENTS FOR THE RELOCATION OF THE
22 HANAIEI VALLEY LOOKOUT ON KAUAI.
23 CONSTRUCTION 1,000
24 TOTAL FUNDING TRN 1,000 E E
25
26



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	135.	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		10,000			
16		TOTAL FUNDING	TRN	2,000 E			E
17			TRN	8,000 N			N
18							
19	136.	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION. IMP. AND KAPAA STREAM					
21		BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		CONSTRUCTION FOR INTERSECTION SAFETY					
25		IMPROVEMENTS AND REHABILITATION AND/OR					
26		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION		17,000			
31		TOTAL FUNDING	TRN	3,400 E			E
32			TRN	13,600 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

137. KUHIO HIGHWAY, REHABILITATION AND/OR
REPLACEMENT OF WAIOLI, WAIPA, AND
WAIKOKO BRIDGES, KAUAI

CONSTRUCTION FOR THE REHABILITATION
AND/OR REPLACEMENT OF WAIOLI STREAM
BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO
STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE
560. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

25,000

TOTAL FUNDING

TRN

E

5,000 E

TRN

N

20,000 N

~~138. KUHIO HIGHWAY, REPLACEMENT OF WAINIHA
BRIDGES, NUMBERS 1, 2, AND 3, KAUAI~~

~~CONSTRUCTION FOR REPLACEMENT OF
WAINIHA BRIDGES NUMBERS 1, 2, AND 3.
PROJECT WILL CONSTRUCT BRIDGE APPROACHES,
DETOUR ROADS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~4,500~~

~~TOTAL FUNDING~~

~~TRN~~

~~E~~

~~900 E~~

~~TRN~~

~~N~~

~~3,600 N]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	138.	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
7		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
8		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				7,500	
13		TOTAL FUNDING	TRN		E	1,500 E	
14			TRN		N	6,000 N	
15							
16	139.	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
17		ROADWAY REMEDIATION AT LUMAHAI AND					
18		WAINIHA, KAUAI					
19							
20		LAND ACQUISITION FOR RETAINING WALLS					
21		AND/OR ROADWAY REMEDIATION FOR THE					
22		PRESERVATION OF KUHIO HIGHWAY IN THE					
23		VICINITY OF LUMAHAI AND WAINIHA.					
24		LAND		100			
25		TOTAL FUNDING	TRN	100 E			E
26							
27	140.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
28		LUMAHAI HILLSIDE, KAUAI					
29							
30		LAND ACQUISITION AND DESIGN FOR SLOPE					
31		STABILIZATION AT LUMAHAI HILLSIDE.					
32		LAND				150	
33		DESIGN		250			
34		TOTAL FUNDING	TRN	250 E		150 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
3		REPAIR, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
7		REPLACING DETERIORATED BEARINGS AND					
8		SUPPORTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		300			
12		CONSTRUCTION				4,000	
13		TOTAL FUNDING	TRN	300 E		800 E	
14			TRN		N	3,200 N	
15							
16	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
17		STREET TO KAUMUALII HIGHWAY, KAUAI					
18							
19		CONSTRUCTION FOR NAWILIWILI ROAD					
20		IMPROVEMENTS, INCLUDING PAVEMENT					
21		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
22		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		1,500			
26		TOTAL FUNDING	TRN	300 E			E
27			TRN	1,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	143.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN		1,100			
16		CONSTRUCTION		2,500			
17		TOTAL FUNDING	TRN	3,600 E			E]
18							
19	<u>143.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
20		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
21		<u>KAUAI</u>					
22							
23		<u>LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
25		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
26		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
27		<u>IMPROVED TRAFFIC OPERATION, INCLUDING</u>					
28		<u>ELIMINATING CONSTRICTIONS, MODIFYING</u>					
29		<u>AND/OR INSTALLING TRAFFIC SIGNALS,</u>					
30		<u>CONSTRUCTING TURNING LANES, ACCELERATION</u>					
31		<u>AND/OR DECELERATION LANES, AND OTHER</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>LAND</u>				300	
34		<u>DESIGN</u>		1,100		600	
35		<u>CONSTRUCTION</u>		2,500		1,700	
36		<u>TOTAL FUNDING</u>	<u>TRN</u>	3,600 E		2,600 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN595	- HIGHWAYS ADMINISTRATION					
3							
4	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
5		VARIOUS LOCATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO PROVIDE					
8		FOR AND IMPROVE EXISTING ADA AND					
9		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN		1,000		1,000	
14		CONSTRUCTION		2,000		500	
15		TOTAL FUNDING	TRN	600 E		300 E	
16			TRN	2,400 N		1,200 N	
17							
18	145.	ALIIAIMOKU BUILDING IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
22		FOR THE DEPARTMENT OF TRANSPORTATION'S					
23		MAIN OFFICE BUILDING.					
24		CONSTRUCTION		400			
25		TOTAL FUNDING	TRN	400 E		E	
26							
27	146.	ALIIAIMOKU HALE, ELEVATOR					
28		MODERNIZATION, STATEWIDE					
29							
30		CONSTRUCTION FOR ELEVATOR RENOVATION					
31		AND/OR REPLACEMENT AND OTHER RELATED					
32		TASKS.					
33		CONSTRUCTION		200			
34		TOTAL FUNDING	TRN	200 E		E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	147.	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR HEIGHT MODERNIZATION FACILITIES ON					
7		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
8		NECESSARY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS		5,000			
11		LAND				2,000	
12		DESIGN		3,750		6,750	
13		TOTAL FUNDING	TRN	1,750 E		1,750 E	
14			TRN	7,000 N		7,000 N	
15							
16	[148.]	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS AND EQUIPMENT FOR SHORELINE					
19		PROTECTION IMPROVEMENTS OF EXISTING STATE					
20		HIGHWAY FACILITIES, INCLUDING SHORELINE					
21		PROTECTION STRUCTURES, RELOCATION AND					
22		REALIGNMENT OF THE HIGHWAY, AND BEACH					
23		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS		10,500		11,000	
27		EQUIPMENT				1,000	
28		TOTAL FUNDING	TRN	2,100 E		2,400 E	
29			TRN	8,400 N		9,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	148.	HIGHWAY PLANNING, STATEWIDE					
2		PLANS AND EQUIPMENT FOR FEDERAL AID &					
3		NON-FA PROGRAMS & PROJECTS THAT INCLUDE					
4		ROADWAY CLASSIFICATION, DATA COLLECTION,					
5		LONG AND MID-RANGE PLANNING,					
6		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
7		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
8		SCOPING, BRIDGE EVALUATIONS, AND TECH					
9		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		PLANS		10,500		11,500	
14		EQUIPMENT				1,000	
15		TOTAL FUNDING	TRN	2,100 E		2,500 E	
16							
17			TRN	8,400 N		10,000 N	
18							
19							
20	149.	HIGHWAY SHORELINE PROTECTION,					
21		STATEWIDE					
22		DESIGN AND CONSTRUCTION FOR SHORELINE					
23		PROTECTION IMPROVEMENTS OF EXISTING STATE					
24		HIGHWAY FACILITIES, INCLUDING SHORELINE					
25		PROTECTION STRUCTURES, RELOCATION AND					
26		REALIGNMENT OF THE HIGHWAY, AND BEACH					
27		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN		1,000			
31		CONSTRUCTION		37,000		12,000	
32		TOTAL FUNDING	TRN	7,600 E		2,400 E	
33							
34			TRN	30,400 N		9,600 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	150.	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CIP PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECT RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION		23,997		23,997	
21		TOTAL FUNDING	TRN	16,000 B		16,000 B	
22			TRN	8,000 N		8,000 N	
23							
24	151.	IMPROVEMENTS TO INTERSECTIONS AND					
25		HIGHWAY FACILITIES, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
29		INTERSECTIONS AND HIGHWAY FACILITIES					
30		NECESSARY FOR TRAFFIC SAFETY. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN		10,650		3,000	
35		CONSTRUCTION		3,750		4,000	
36		TOTAL FUNDING	TRN	2,880 E		1,400 E	
37			TRN	11,520 N		5,600 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN		100		200	
12		CONSTRUCTION		1,000		1,500	
13		TOTAL FUNDING	TRN	1,100 E		1,700E]	
14							
15	<u>152.</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
19		<u>IMPROVEMENTS TO EXISTING HIGHWAY</u>					
20		<u>FACILITIES INCLUDING INSTALLATION OF</u>					
21		<u>DRAINAGE FACILITIES, CATCH BASINS, GRATED</u>					
22		<u>DROP INLETS, LINED SWALES, HEADWALLS, AND</u>					
23		<u>CULVERTS AT VARIOUS LOCATIONS.</u>					
24		<u>DESIGN</u>		<u>100</u>		<u>200</u>	
25		<u>CONSTRUCTION</u>		<u>1,000</u>		<u>2,900</u>	
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,100 E</u>		<u>3,100 E</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	153.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND				500	
14		CONSTRUCTION		7,000			
15		TOTAL FUNDING	TRN	1,400 E		100 E	
16			TRN	5,600 N		400 N	
17							
18	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				750	
27		CONSTRUCTION				1,250	
28		TOTAL FUNDING	TRN		E	400 E	
29			TRN		N	1,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SEISMIC					
6		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				5,750	
11		CONSTRUCTION				1,250	
12		TOTAL FUNDING	TRN		E	1,400 E	
13			TRN		N	5,600 N	
14							
15	155.	TRAFFIC COUNTING STATIONS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION FOR INSTALLING TRAFFIC					
19		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
20		ASSOCIATED WIRING, JUNCTION BOXES, AND					
21		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
22		MONITORING STATIONS AT VARIOUS LOCATIONS					
23		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION		2,400			
27		TOTAL FUNDING	TRN	480 E			E
28			TRN	1,920 N			N
29							
30							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

155.01. MAJOR PAVEMENT IMPROVEMENTS,
STATEWIDE

CONSTRUCTION FOR MAJOR PAVEMENT
RECONSTRUCTION, RESURFACING, RESTORATION
AND/OR REHABILITATION ALONG STATE ROUTES.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTIONTOTAL FUNDINGTRNE176,50035,300 ETRNN141,200 N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	SAFE DRINKING WATER REVOLVING FUND,					
6		STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR DRINKING WATER TREATMENT					
11		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
12		340E, HRS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID,					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		9,975			
16		TOTAL FUNDING	HTH	1,663 C		C	
17			HTH	8,312 N		N]	
18							
19	1.	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
23		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
24		<u>GRANTS FOR DRINKING WATER TREATMENT</u>					
25		<u>REVOLVING LOAN FUND, PURSUANT TO CHAPTER</u>					
26		<u>340E, HRS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>CONSTRUCTION</u>		9,975		9,889	
30		<u>TOTAL FUNDING</u>	HTH	1,663 C		1,648 C	
31			HTH	8,312 N		8,241 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[2- WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID,
FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~12,418~~

~~TOTAL FUNDING~~

~~HTH~~

~~2,070 C~~

~~C~~

~~HTH~~

~~10,348 N~~

~~N]~~

2. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID,
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

12,418

12,322

TOTAL FUNDING

HTH

2,070 C

2,054 C

HTH

10,348 N

10,268 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		EMERGENCY AND NATURAL DISASTER					
6		RESPONSE INFRASTRUCTURE, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION TO PROVIDE					
9		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
10		DISASTER RESPONSE.					
11		DESIGN			100		
12		CONSTRUCTION			300		
13		TOTAL FUNDING	LNR		400 C		C
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CLEANUP					
18		ENVIRONMENTAL DEGRADATION AND RESTORATION					
19		OF NATIVE WILDLIFE HABITAT.					
20		DESIGN			200		
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	LNR		1,200 C		C
23							
24	<u>4.01.</u>	<u>KAWAINUI MARSH, OAHU</u>					
25							
26		DESIGN AND CONSTRUCTION FOR CLEANUP					
27		ENVIRONMENTAL DEGRADATION AND RESTORATION					
28		OF NATIVE WILDLIFE HABITAT.					
29		DESIGN				680	
30		CONSTRUCTION				1,000	
31		TOTAL FUNDING	LNR		C	1,680 C	
32							
33	<u>4.02.</u>	<u>MAUNAWILI VALLEY, OAHU</u>					
34							
35		PLANS FOR APPRAISAL AND VALUATION OF					
36		LAND PARCELS IN MAUNAWILI VALLEY.					
37		PLANS				250	
38		TOTAL FUNDING	LNR		C	250 C	



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019
1						
2	4.03.	NENE SANCTUARY DEVELOPMENT, WAILUA,				
3		KAUAI				
4						
5		CONSTRUCTION FOR NENE HABITAT,				
6		INCLUDING FENCING AND EARTHWORK.				
7		CONSTRUCTION				300
8		TOTAL FUNDING	LNR		C	300 C
9						
10	4.04.	OAHU DOFAW BASEYARD IMPROVEMENTS,				
11		OAHU				
12						
13		DESIGN FOR OAHU DOFAW BASEYARD				
14		IMPROVEMENTS.				
15		DESIGN				490
16		TOTAL FUNDING	LNR		C	490 C
17						
18	4.05.	RADIO REPEATER AND BASE STATION				
19		COMMUNICATIONS UPGRADES, KAUAI				
20						
21		EQUIPMENT FOR UPGRADE OF THREE (3)				
22		NON FUNCTIONAL RADIO REPEATERS AND				
23		DOFAW'S BASEYARD COMMUNICATIONS BASE				
24		STATION.				
25		EQUIPMENT				250
26		TOTAL FUNDING	LNR		C	250 C
27						
28	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT				
29						
30	5.	PUA LOKE PLANT NURSERY ARBORETUM				
31		SITE, PARCEL BETWEEN WEHE ROAD AND				
32		PUA LOKE STREET, KAUAI				
33						
34		DESIGN, CONSTRUCTION, AND EQUIPMENT				
35		FOR THE LANDSCAPING AND BEAUTIFICATION IN				
36		HONOR OF SPARK MATSUNAGA.				
37		DESIGN				

19



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION			180		
2		EQUIPMENT			1		
3		TOTAL FUNDING	LNR		200 C		C
4							
5							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.01.	AHIIHI KINAU PARKING FEE COLLECTION					
3		FACILITY, MAUI					
4							
5		EQUIPMENT TO COLLECT PARKING FEES AT					
6		AHIIHI KINAU NATURAL AREA RESERVE, MAUI;					
7		EQUIPMENT AND APPURTENANCES, AND ALL					
8		PROJECT RELATED COSTS.					
9		EQUIPMENT					50
10		TOTAL FUNDING	LNR		C		50 C
11							
12	5.02.	KA'ALA FOREST FENCING, OAHU					
13							
14		PLANS, LAND, DESIGN, CONSTRUCTION,					
15		AND EQUIPMENT TO PROTECT AND RESTORE					
16		FORESTED WATERSHEDS AND OTHER WATER					
17		SUPPLIES; EQUIPMENT AND APPURTENANCES,					
18		AND ALL PROJECT RELATED COSTS FOR KA'ALA					
19		FOREST, OAHU. THE LEGISLATURE FINDS AND					
20		DECLARES THAT THIS APPROPRIATION IS IN					
21		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
22		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
23		STATE.					
24		PLANS					1
25		LAND					1
26		DESIGN					10
27		CONSTRUCTION					70
28		EQUIPMENT					1
29		TOTAL FUNDING	LNR		C		83 C
30							
31	5.03.	KAPUA FEASIBILITY STUDY, HAWAII					
32							
33		PLANS FOR ACQUISITION TO PROTECT					
34		ENDANGERED SPECIES, DRYLAND FOREST AND					
35		CULTURAL SITES.					
36		PLANS					100
37		TOTAL FUNDING	LNR		C		100 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

5.04. WAIAWA FOREST RESERVE SOURCE-WATER PROTECTION PROJECT, OAHU

CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.

CONSTRUCTION

TOTAL FUNDING

LNR

C

500

500 C

5.05. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE

PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

LAND

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

LNR

C

1

1

1,997

4,506

1

6,506 C



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6.	KAHOOLAWE ISLAND RESERVE NATIVE					
5		DRYLAND FOREST PLANTING, KAHOOLAWE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE					
9		COMMISSION TO SUPPORT FOR NATIVE DRYLAND					
10		FOREST RESTORATION, MANAGEMENT, AND					
11		MAINTENANCE.					
12		PLANS			1		1
13		DESIGN			148		148
14		CONSTRUCTION			1,350		1,350
15		EQUIPMENT			1		1
16		TOTAL FUNDING	LNR		1,500 C		1,500 C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS, AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		DESIGN			163		
17		CONSTRUCTION			1,485		
18		EQUIPMENT			1		
19		TOTAL FUNDING	HTH		1,650 C		C
20							
21		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
22							
23	2.	LEAHI HOSPITAL, UPGRADE ATHERTON,					
24		SINCLAIR AND TROTTER ELEVATORS, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		UPGRADES, RENOVATIONS, OR REPLACEMENT OF					
28		ATHERTON, SINCLAIR, AND TROTTER					
29		ELEVATORS.					
30		PLANS			1		
31		DESIGN			89		
32		CONSTRUCTION			810		
33		TOTAL FUNDING	HTH		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[3.] LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~1,993~~

~~CONSTRUCTION~~

~~17,957~~

~~EQUIPMENT~~

~~1~~

~~TOTAL FUNDING~~

~~HTH~~

~~19,952 C~~

~~C]~~

3.] LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

1

DESIGN

1,993

1,998

CONSTRUCTION

17,957

7,610

EQUIPMENT

1

1

TOTAL FUNDING

HTH

19,952 C

9,610 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
3		ASSET ANALYSIS, KAUAI					
4							
5		PLANS AND DESIGN FOR THE RENOVATION					
6		OR REBUILDING OF SAMUEL MAHELONA MEMORIAL					
7		HOSPITAL.					
8		PLANS			50		
9		DESIGN			450		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	4.01.	LEAHI HOSPITAL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO UPGRADE AIR CONDITIONING					
16		SYSTEMS; EQUIPMENT AND APPURTENANCES.					
17		PLANS					1
18		DESIGN					178
19		CONSTRUCTION					700
20		EQUIPMENT					1
21		TOTAL FUNDING	HTH		C		880 C
22							
23	HTH214 -	MAUI HEALTH SYSTEM, A KFH LLC					
24							
25	[5-	MAUI HEALTH SYSTEM, FACILITIES					
26		REPAIR, RENOVATIONS AND UPGRADES,					
27		MAUI/LANAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
31		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
32		CENTER (MMC), KULA HOSPITAL (KH), AND					
33		LANAI COMMUNITY HOSPITAL (LCH).					
34		DESIGN			500		
35		CONSTRUCTION			3,500		
36		EQUIPMENT			2,000		
37		TOTAL FUNDING	HTH		6,000 C		C]

38

39

2018 HB1900CD1

212



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	MAUI HEALTH SYSTEM, FACILITIES					
3		REPAIR, RENOVATIONS AND UPGRADES,					
4		MAUI/LANAI					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
8		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
9		CENTER (MMC), KULA HOSPITAL (KH), AND					
10		LANAI COMMUNITY HOSPITAL (LCH).					
11		PLANS					1
12		DESIGN		500		499	
13		CONSTRUCTION		3,500		3,500	
14		EQUIPMENT		2,000		2,000	
15		TOTAL FUNDING	HTH	6,000 C		6,000 C	
16							
17		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
18							
19	6.	HAWAII STATE HOSPITAL, HEALTH AND					
20		SAFETY, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		IMPROVEMENTS TO HAWAII STATE HOSPITAL.					
24		PROJECTS ARE NECESSARY TO MAINTAIN HEALTH					
25		AND SAFETY.					
26		DESIGN		220			
27		CONSTRUCTION		201			
28		TOTAL FUNDING	AGS	421 C			C
29							
30		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
31							
32	7.	HINA MAUKA, OAHU					
33							
34		CONSTRUCTION FOR IMPROVEMENTS TO A					
35		HEALTHCARE FACILITY. THIS PROJECT					
36		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
37		42F, HRS.					
38		CONSTRUCTION		500			



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TOTAL FUNDING	HTH		500 C		C
2							
3							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH710 - STATE LABORATORY SERVICES					
3							
4	7.01.	<u>HAWAII STATE LABORATORIES</u>					
5		<u>IMPROVEMENTS, OAHU</u>					
6							
7		<u>DESIGN AND CONSTRUCTION FOR</u>					
8		<u>IMPROVEMENTS TO KAMAULEULE BUILDING.</u>					
9		<u>DESIGN</u>					659
10		<u>CONSTRUCTION</u>					1
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>660 C</u>
12							
13		HTH907 - GENERAL ADMINISTRATION					
14							
15	[8.]	DEPARTMENT OF HEALTH, HEALTH AND					
16		SAFETY, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO HEALTH FACILITIES,					
20		STATEWIDE. PROJECTS ARE NECESSARY TO					
21		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
22		AND STAFF.					
23		DESIGN					
24		CONSTRUCTION					
25		TOTAL FUNDING	AGS				
26							
27	8.	<u>DEPARTMENT OF HEALTH, HEALTH AND</u>					
28		<u>SAFETY, STATEWIDE</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO HEALTH FACILITIES,</u>					
32		<u>STATEWIDE. PROJECTS ARE NECESSARY TO</u>					
33		<u>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</u>					
34		<u>AND STAFF.</u>					
35		<u>DESIGN</u>					230
36		<u>CONSTRUCTION</u>					1,500
37		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,730 C</u>

38

2018 HB1900CD1

215



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	9.	DIAMOND HEAD HEALTH CENTER BUILDING					
3		AND SITE IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO WATERPROOF					
6		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
7		TO PAVED AND LANDSCAPED AREAS AT THE					
8		HEALTH CENTER.					
9		DESIGN		203			
10		CONSTRUCTION		699			
11		TOTAL FUNDING	AGS	902 C			C
12							
13	10.	DIAMOND HEAD, LANAKILA, AND LEEWARD					
14		HEALTH CENTERS MODERNIZATION OF					
15		ELEVATORS, OAHU					
16							
17		DESIGN AND CONSTRUCTION TO MODERNIZE					
18		ELEVATORS.					
19		DESIGN		1			
20		CONSTRUCTION		2,104			
21		TOTAL FUNDING	AGS	2,105 C			C
22							
23	11.	HAMAKUA HEALTH CENTER, INC., HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR A					
26		NEW HEALTH CENTER. THIS PROJECT QUALIFIES					
27		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS		1			
29		DESIGN		1			
30		CONSTRUCTION		798			
31		TOTAL FUNDING	HTH	800 C			C
32							
33							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	HILO COUNSELING CENTER AND KEAWE					
3		HEALTH CENTER IMPROVEMENTS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR RE-					
6		ROOFING; INTERIOR AND EXTERIOR					
7		IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS.					
9		DESIGN		150			
10		CONSTRUCTION		4,350			
11		TOTAL FUNDING	AGS	4,500 C			C
12							
13	13.	HILO MEDICAL CENTER, HAWAII					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT, AND APPURTENANCES FOR CREATION					
17		OF A TELEHEALTH UNIT.					
18		PLANS		1			
19		DESIGN		199			
20		CONSTRUCTION		1,799			
21		EQUIPMENT		1			
22		TOTAL FUNDING	AGS	2,000 C			C
23							
24	14.	KO'OLAULOA COMMUNITY HEALTH AND					
25		WELLNESS CENTER, OAHU					
26							
27		PLANS, LAND ACQUISITION, AND DESIGN					
28		FOR A HEALTH CENTER FACILITY. THIS					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		PLANS		1			
32		LAND		1			
33		DESIGN		198			
34		TOTAL FUNDING	HTH	200 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	15.	WAHIAWA GENERAL HOSPITAL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		PATIENT CARE FACILITIES AND EQUIPMENT.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION		999			
9		EQUIPMENT		1			
10		TOTAL FUNDING	HTH	1,000	C		C
11							
12	16.	WAIANAE DISTRICT COMPREHENSIVE HEALTH					
13		AND HOSPITAL BOARD, INCORPORATED,					
14		OAHU					
15							
16		CONSTRUCTION AND EQUIPMENT FOR A					
17		DENTAL CLINIC. THIS PROJECT QUALIFIES AS					
18		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION		849			
20		EQUIPMENT		1			
21		TOTAL FUNDING	HTH	850	C		C
22							
23	17.	WEST HAWAII COMMUNITY HEALTH CENTER,					
24		INC., HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		HEALTH CARE FACILITY. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		PLANS		1			
31		DESIGN		1			
32		CONSTRUCTION		923			
33		TOTAL FUNDING	HTH	925	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.01.	BLOOD BANK OF HAWAII					
2							
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					496
10		EQUIPMENT					1
11		TOTAL FUNDING	HTH		C		500 C
12							
13	17.02.	GREGORY HOUSE PROGRAMS					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					1
18		LAND					1
19		DESIGN					1
20		CONSTRUCTION					246
21		EQUIPMENT					1
22		TOTAL FUNDING	HTH		C		250 C
23							
24	17.03.	REHABILITATION HOSPITAL OF THE					
25		PACIFIC					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					1
30		LAND					1
31		DESIGN					1
32		CONSTRUCTION					346
33		EQUIPMENT					1
34		TOTAL FUNDING	HTH		C		350 C
35							
36							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.04.	THE ALCOHOLIC REHABILITATION SERVICES					
3		OF HAWAII INC					
4							
5		THIS PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS					<u>1</u>
8		LAND					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>196</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	HTH		C		<u>200 C</u>

13

14



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

F. SOCIAL SERVICES

HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

0.05. HAWAII YOUTH CORRECTIONAL FACILITY,
CAMPUS IMPROVEMENTS, PLANNING, OAHU

PLANS TO REDEVELOP THE HAWAII YOUTH
CORRECTIONAL FACILITY CAMPUS TO INCLUDE
MODERNIZATION OF EXISTING FACILITIES,
CONSTRUCTION OF NEW FACILITIES,
DEMOLITION OF UNNEEDED FACILITIES, AND
SITE AND INFRASTRUCTURE IMPROVEMENTS.

PLANS100TOTAL FUNDINGHMSC100 C

0.06. HAWAII YOUTH CORRECTIONAL FACILITY,
OBSERVATION & ASSESSMENT COTTAGE,
PERIMETER FENCE, OAHU

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF A PERIMETER FENCE,
DEMOLITION OF THE EXISTING FENCE, AND
OTHER RELATED SITE WORK.

DESIGN50CONSTRUCTION150TOTAL FUNDINGHMSC200 C

DEF112 - SERVICES TO VETERANS

1. OAHU VETERANS COUNCIL, OAHU

EQUIPMENT FOR PHOTOVOLTAIC PANELS.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT

70

TOTAL FUNDINGDEF

70 C

C

2018 HB1900CD1

221



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	2.	PACIFIC AVIATION MUSEUM PEARL HARBOR,					
3		OAHU					
4							
5		CONSTRUCTION FOR AN AVIATION LEARNING					
6		LABORATORY. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION		400			
9		TOTAL FUNDING	DEF	400 C			C
10							
11	3.	PEARL HARBOR - HONOLULU BRANCH 46,					
12		FLEET RESERVE ASSOCIATION, OAHU					
13							
14		LAND ACQUISITION FOR PURCHASE OF A					
15		PARCEL OF LAND TO CONTINUE DELIVERY OF					
16		SERVICES AND RESOURCES OF THE FLEET					
17		RESERVE ASSOCIATION. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		LAND		300			
21		TOTAL FUNDING	DEF	300 C			C
22							
23	4.	WEST HAWAII VETERAN'S CENTER, HAWAII					
24							
25		PLANS AND DESIGN FOR THE CONSTRUCTION					
26		OF A WEST HAWAII VETERAN'S CENTER.					
27		PLANS		85			
28		DESIGN		765			
29		TOTAL FUNDING	DEF	850 C			C
30							
31							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.01.	<u>PACIFIC FLEET SUBMARINE MEMORIAL</u>					
3		<u>ASSOCIATION, INC.</u>					
4							
5		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
6		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>211</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>215 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O 2018-2019	FISCAL YEAR 2018-2019	M O
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO'AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUIKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS			1		
27		LAND			1		
28		DESIGN			3,532		
29		CONSTRUCTION			14,140		
30		EQUIPMENT			1		
31		TOTAL FUNDING	HMS		17,675 C		C
32							
33							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	LUMP SUM PUBLIC HOUSING SECURITY					
3		IMPROVEMENTS					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC					
7		HOUSING FACILITIES SECURITY, INCLUDING					
8		GROUND AND SITE IMPROVEMENTS,					
9		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
10		AND ALL RELATED AND ASSOCIATED PROJECT					
11		COSTS FOR PUBLIC HOUSING SECURITY					
12		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
13		INCLUDING FUNDS FOR PERMANENT AND NON-					
14		PERMANENT CIP PROJECT RELATED POSITIONS.					
15		DESIGN		249			
16		CONSTRUCTION		2,250			
17		EQUIPMENT		1			
18		TOTAL FUNDING	HMS	2,500 C			C
19							
20							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.01.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
3		IMPROVEMENTS, AND RENOVATIONS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO DEVELOP, UPGRADE, OR					
8		RENOVATE PUBLIC HOUSING FACILITIES,					
9		INCLUDING GROUND AND SITE IMPROVEMENTS,					
10		MODERNIZATION OF ELEVATORS,					
11		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
12		AND ALL RELATED AND ASSOCIATED PROJECT					
13		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
14		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE,					
15		INCLUDING FUNDS FOR PERMANENT AND NON-					
16		PERMANENT CIP PROJECT RELATED POSITIONS.					
17		PLANS					1
18		DESIGN				2,998	
19		CONSTRUCTION				18,500	
20		EQUIPMENT					1
21		TOTAL FUNDING	HMS		C	21,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

6.02. MAYOR WRIGHT HOMES ON-SITE
INFRASTRUCTURE IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT TO PRE-
DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR
WRIGHT HOMES, INCLUDING GROUND AND SITE
IMPROVEMENTS, EQUIPMENT, APPURTENANCES
AND ALL RELATED AND ASSOCIATED PROJECT
COSTS FOR PREDEVELOPMENT, DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS.

PLANS							1
LAND							1
DESIGN							497
CONSTRUCTION							4,000
EQUIPMENT							1
TOTAL FUNDING			HMS		C		4,500 C

HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

7. LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
AFFORDABLE HOUSING ON MAUI. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS						1	
DESIGN						1	
CONSTRUCTION						298	
TOTAL FUNDING			HMS			300 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
5		HAWAII					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
9		REHABILITATION, KAUMANA, HAWAII.					
10		PLANS			1		
11		DESIGN			49		
12		CONSTRUCTION			450		
13		TOTAL FUNDING	HHL		500 C		C
14							
15	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
16		HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
20		HAWAII.					
21		PLANS			1		
22		DESIGN			299		
23		CONSTRUCTION			1,200		
24		TOTAL FUNDING	HHL		1,500 C		C
25							
26	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
27		KAUAI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		DEVELOPMENT OF HANAPEPE RESIDENTIAL					
31		SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			800		
35		TOTAL FUNDING	HHL		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	11.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		DEVELOPMENT OF AGRICULTURAL OFF-SITE					
7		WATER SYSTEM, KEOKEA, MAUI AKA WATER					
8		SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
9		DESIGN		200			
10		CONSTRUCTION		1,800			
11		TOTAL FUNDING	HHL	2,000 C			C
12							
13	12.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
14		MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		DEVELOPMENT OF LEIALII PARKWAY AND					
18		HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
19		DESIGN				140	
20		CONSTRUCTION				1,260	
21		TOTAL FUNDING	HHL		C	1,400 C	
22							
23	13.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
24		MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS					
28		(76 LOTS), KEOKEA-WAIOHULI, MAUI.					
29		DESIGN		800			
30		CONSTRUCTION		200			
31		TOTAL FUNDING	HHL	1,000 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		DEVELOPMENT OF SCATTERED LOTS SITE					
7		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
8		DESIGN			150		
9		CONSTRUCTION			1,350		
10		TOTAL FUNDING	HHL		1,500 C		C
11							
12	15.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
13		MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
17		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
18		DESIGN				150	
19		CONSTRUCTION				1,350	
20		TOTAL FUNDING	HHL		C	1,500 C	
21							
22	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
23		OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION AND EQUIPMENT FOR LOT					
27		DEVELOPMENT, OAHU.					
28		PLANS			1		
29		LAND			1		
30		DESIGN			1,377		
31		CONSTRUCTION			5,520		
32		EQUIPMENT			1		
33		TOTAL FUNDING	AGR		6,900 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		DEVELOPMENT OF VOICE OF AMERICA, PHASE I					
7		INFRASTRUCTURE, NANAKULI, OAHU.					
8		PLANS			1		
9		DESIGN			159		
10		CONSTRUCTION			640		
11		TOTAL FUNDING	HHL		800 C		C
12							
13	18.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		DEVELOPMENT OF AGRICULTURAL LOTS,					
18		WAIMANALO, OAHU.					
19		PLANS			1		
20		DESIGN			259		
21		CONSTRUCTION			1,040		
22		TOTAL FUNDING	HHL		1,300 C		C
23							
24	19.	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
25							
26		CONSTRUCTION FOR THE KAILAPA					
27		COMMUNITY RESOURCE CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			500		
31		TOTAL FUNDING	HHL		500 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		LA'I'OPUA 2020, HAWAII					
		CONSTRUCTION FOR A COMMUNITY CENTER.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	HHL	500 C			C
21.		NAHASDA DEVELOPMENT PROJECTS,					
		STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
		NATIVE AMERICAN HOUSING ASSISTANCE AND					
		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
		PROJECT IS DEEMED NECESSARY TO QUALIFY					
		FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		PLANS		1		1	
		DESIGN		1,499		1,499	
		CONSTRUCTION		13,500		13,500	
		TOTAL FUNDING	HHL	15,000 N		15,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

22. PULEHUNUI SITE IMPROVEMENT AND
INFRASTRUCTURE, PULEHUNUI, MAUI.

PLANS, DESIGN, AND CONSTRUCTION FOR
SITE IMPROVEMENTS AND INFRASTRUCTURE
DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM
IMPROVEMENTS. TO SERVICE THE ENTIRE
PULEHUNUI DEVELOPMENT AREAS THAT SHALL
INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY
RECREATION AREAS; GROUND AND SITE
IMPROVEMENTS.

PLANS			1		
DESIGN			3,499		
CONSTRUCTION			14,000		
TOTAL FUNDING	HHL		17,500 C		C

23. R & M - HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, MAUI

DESIGN AND CONSTRUCTION FOR THE
REPAIR AND MAINTENANCE OF ROADWAY SAFETY
AND DRAINAGE IMPROVEMENTS, KULA MAUI.

DESIGN			120		
CONSTRUCTION			1,080		
TOTAL FUNDING	HHL		1,200 C		C

24. R & M - HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, MAUI

DESIGN AND CONSTRUCTION FOR THE
REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL
PRESERVATION IMPROVEMENTS, KEOKEA-
WAIOHULI, MAUI.

DESIGN			100		
CONSTRUCTION			900		
TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25.	R & M - HAWAIIAN HOME LANDS EXISTING					
3		INFRASTRUCTURE, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR AND MAINTENANCE OF UTILITIES IN					
7		EXISTING HOMESTEAD SUBDIVISION, WATER,					
8		SEWER, DRAINAGE, AND STREETLIGHTS,					
9		STATEWIDE.					
10		DESIGN		580			
11		CONSTRUCTION		2,320			
12		TOTAL FUNDING	HHL	2,900 C			C
13							
14	26.	R & M HAWAIIAN HOME LANDS EXISTING					
15		INFRASTRUCTURE, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		REPAIR AND MAINTENANCE OF MOLOKAI AND					
19		KAUAI WATER SYSTEMS SECURITY					
20		ENHANCEMENTS.					
21		DESIGN		50			
22		CONSTRUCTION		450			
23		TOTAL FUNDING	HHL	500 C			C
24							
25	27.	R & M HAWAIIAN HOME LANDS EXISTING					
26		INFRASTRUCTURE, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAIR AND MAINTENANCE OF					
30		ENVIRONMENTAL MITIGATION AND REMEDIATION					
31		ON EXISTING LOTS, STATEWIDE.					
32		PLANS		1			
33		DESIGN		199			
34		CONSTRUCTION		1,800			
35		TOTAL FUNDING	HHL	2,000 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	WAIANAE COAST SECOND ACCESS ROAD,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR SECONDARY					
7		ACCESS ROAD FOR LEEWARD COAST INCLUDING					
8		BUT NOT LIMITED TO SAFETY IMPROVEMENTS,					
9		SYSTEM PRESERVATION AND					
10		TRAFFIC/CONGESTION RELIEF.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			597		
14		CONSTRUCTION			2,400		
15		EQUIPMENT			1		
16		TOTAL FUNDING	HHL		3,000 C		C
17							
18	29.	WAIHOLI HAWAIIAN HOMESTEADERS					
19		ASSOCIATION, INC. (WHHA), MAUI					
20							
21		CONSTRUCTION FOR A COMMUNITY CENTER.					
22		THIS PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		CONSTRUCTION			500		
25		TOTAL FUNDING	HHL		500 C		C
26							
27	29.01.	KAMAKOU CHARTER SCHOOL ROAD, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR FLOOD					
30		CONTROL AND DRAINAGE IMPROVEMENTS AND					
31		EQUIPMENT FOR KE KULA O KAMAKAU CHARTER					
32		SCHOOL.					
33		DESIGN					5
34		CONSTRUCTION					45
35		TOTAL FUNDING	HHL		C		50 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.02.	KEOKEA-WAIOHULI DEVELOPMENT, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR PHASE 2					
6		SITE IMPROVEMENTS (76 LOTS); EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS					1
9		LAND					1
10		DESIGN				477	
11		CONSTRUCTION				5,000	
12		EQUIPMENT				1	
13		TOTAL FUNDING	HHL		C	5,480	C
14							
15	29.03.	KULA RESIDENCE LOTS, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR ROADWAY					
19		SAFETY AND DRAINAGE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS					1
22		LAND					1
23		DESIGN				197	
24		CONSTRUCTION				1,000	
25		EQUIPMENT				1	
26		TOTAL FUNDING	HHL		C	1,200	C
27							
28	29.04.	LUMP SUM R&M - HAWAIIAN HOME LANDS					
29		EXISTING INFRASTRUCTURE, STATEWIDE					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR REPAIR AND MAINTENANCE TO					
33		EXISTING INFRASTRUCTURE ON VARIOUS					
34		HAWAIIAN HOME LANDS, STATEWIDE.					
35		PLANS					1
36		DESIGN				498	
37		CONSTRUCTION				2,500	
38		EQUIPMENT				1	
39		TOTAL FUNDING	HHL		C	3,000	C



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

29.05. MOLOKAI VETERANS CENTER, MOLOKAI

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR PARKING LOT PORTABLE
FACILITY AND INSTALLATION OF SEPTIC TANK
AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES
IN HOOLEHUA TO PROVIDE SERVICES TO
VETERANS AND HOMESTEAD RESIDENTS. THE
LEGISLATURE FINDS AND DECLARES THAT THE
APPROPRIATION IS IN THE PUBLIC INTEREST
AND FOR THE PUBLIC'S HEALTH, SAFETY AND
GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

998

CONSTRUCTION

3,000

EQUIPMENT

1

TOTAL FUNDING

HHL

C

4,000 C

29.06. WAIANAE COAST PARALLEL ROUTE, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR PARALLEL
ROUTE FOR THE WAIANAE COAST, INCLUDING
BUT NOT LIMITED TO SAFETY IMPROVEMENTS,
SYSTEM PRESERVATION, AND
TRAFFIC/CONGESTION RELIEF.

PLANS

1

LAND

1

DESIGN

497

CONSTRUCTION

1,500

EQUIPMENT

1

TOTAL FUNDING

HHL

C

2,000 C



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

29.07. KAILAPA COMMUNITY ASSOCIATION

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

596

EQUIPMENT

1

TOTAL FUNDING

HHL

C

600 C

29.08. LAI'I'OPUA 2020

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

446

EQUIPMENT

1

TOTAL FUNDING

HHL

C

450 C

29.09. WAIOHULI HAWAIIAN HOMESTEADERS
ASSOCIATION, INC.

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

446

EQUIPMENT

1

TOTAL FUNDING

HHL

C

450 C



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
3							
4	29.10.	WAIKIKI COMMUNITY CENTER					
5							
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					296
12		EQUIPMENT					1
13		TOTAL FUNDING	HTH		C		300 C
14							
15							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		PLANS AND DESIGN FOR A NEW BUILDING,					
8		AND RENOVATION AND EXPANSION FOR A GIRLS'					
9		ATHLETIC LOCKER ROOM, WEIGHT TRAINING					
10		FACILITY, AND OTHER ATHLETIC FACILITIES;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		PLANS		390			
14		DESIGN		3,510			
15		TOTAL FUNDING	EDN	3,900 C			C
16							
17	2.	AIEA INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION AND EQUIPMENT TO					
20		COMPLETE CAFETERIA RENOVATION; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		CONSTRUCTION		495			
24		EQUIPMENT		55			
25		TOTAL FUNDING	EDN	550 C			C
26							
27	3.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF AMERICANS					
30		WITH DISABILITIES ACT COMPLIANT RESTROOMS					
31		FOR PUBLIC MEETING ATTENDEES.					
32		DESIGN		100			
33		CONSTRUCTION		400			
34		TOTAL FUNDING	EDN	500 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR COVERED PLAY COURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	EDN	1,000 C			C
9							
10	5.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
11		OAHU					
12							
13		PLANS AND DESIGN FOR MULTI-PURPOSE					
14		ATHLETIC FACILITY, A FREE-STANDING					
15		LOCKER, SHOWER ROOM, AND COVERED PLAY					
16		COURT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS		35			
19		DESIGN		315			
20		TOTAL FUNDING	EDN	350 C			C
21							
22	6.	AUGUST AHRENS ELEMENTARY, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A NEW CLASSROOM BUILDING; AND					
26		IMPROVEMENTS TO THE BASKETBALL COURT					
27		PLAYING SURFACE; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		224			
31		CONSTRUCTION		1,792			
32		EQUIPMENT		224			
33		TOTAL FUNDING	EDN	2,240 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		CLASSROOM BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			5,399		
10		CONSTRUCTION			21,600		
11		TOTAL FUNDING	EDN		27,000 C		C
12							
13	8.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION			77,000		
19		TOTAL FUNDING	EDN		77,000 C		C
20							
21	9.	FARRINGTON HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR CAMPUS MODERNIZATION;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN			398		
29		CONSTRUCTION			1,600		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.	FERN ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		COVERED WALKWAY FROM B BUILDING TO THE					
6		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			89		
10		CONSTRUCTION			360		
11		TOTAL FUNDING	EDN		450 C		C
12							
13	11.	FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS FOR THE MASTER PLAN OF THE					
16		EXPANSION OF THE ADMINISTRATIVE/CLASSROOM					
17		BUILDING FOR A MULTI-PURPOSE SCIENCE					
18		CENTER; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS			350		
21		TOTAL FUNDING	EDN		350 C		C
22							
23	12.	HAIKU ELEMENTARY SCHOOL, MAUI					
24							
25		PLANS, DESIGN, AND CONSTRUCTION TO					
26		REPLACE ROOF; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS			1		
30		DESIGN			49		
31		CONSTRUCTION			450		
32		TOTAL FUNDING	EDN		500 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HE'EIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			121		
		CONSTRUCTION			1,098		
		TOTAL FUNDING	EDN		1,220 C		C
14.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			125		
		DESIGN			1,125		
		TOTAL FUNDING	EDN		1,250 C		C
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			240		
		DESIGN			2,160		
		TOTAL FUNDING	EDN		2,400 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	HILO INTERMEDIATE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR NEW OR					
5		RENOVATION OF BOYS' AND GIRLS' LOCKER					
6		ROOM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			95		
9		CONSTRUCTION			855		
10		TOTAL FUNDING	EDN		950 C		C
11							
12	17.	HOKULANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A COVERED PLAYCOURT					
16		FACILITY; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			198		
20		CONSTRUCTION			800		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	18.	HONOKAA HIGH SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		COVERED WALKWAY TO CONNECT HONOKAA HIGH					
28		SCHOOL BUILDINGS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		
32		DESIGN			299		
33		CONSTRUCTION			1,200		
34		TOTAL FUNDING	EDN		1,500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	19.	KAHALU'U ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			89		
10		CONSTRUCTION			810		
11		TOTAL FUNDING	EDN		900 C		C
12							
13	20.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		DRAINAGE IMPROVEMENTS AND FLOOD					
18		MITIGATION; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			99		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	EDN		1,000 C		C
24							
25	21.	KAHULUI ELEMENTARY SCHOOL, MAUI					
26							
27		PLANS AND DESIGN FOR AIR CONDITIONING					
28		UNITS FOR THE HEAT ABATEMENT OF KAHULUI					
29		ELEMENTARY SCHOOL; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			70		
33		DESIGN			630		
34		TOTAL FUNDING	EDN		700 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		KAILUA HIGH SCHOOL, OAHU					
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1,000			
		TOTAL FUNDING	EDN	1,000	C		
23.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		99			
		CONSTRUCTION		400			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	500	C		
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		50			
		DESIGN		450			
		TOTAL FUNDING	EDN	500	C		
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		450			
		TOTAL FUNDING	EDN	500	C		



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[26.]	KALAMA INTERMEDIATE SCHOOL, MAUI					
3							
4		PLANS AND DESIGN FOR IMPROVEMENTS OR					
5		EXPANSION OF THE MUSIC BAND ROOM; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			80		
9		DESIGN			320		
10		TOTAL FUNDING	EDN		400 C		C]
11							
12	26.	KALAMA INTERMEDIATE SCHOOL, MAUI					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		IMPROVEMENTS OR EXPANSION OF THE MUSIC					
16		BAND ROOM; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			80		1
19		DESIGN			320		1
20		CONSTRUCTION				7,998	
21		TOTAL FUNDING	EDN		400 C	8,000 C	
22							
23	27.	KANOELANI ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION OF A					
26		PORTABLE CLASSROOM WITH FIRE LANE AND					
27		HYDRANT; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS			1		
30		DESIGN			79		
31		CONSTRUCTION			720		
32		TOTAL FUNDING	EDN		800 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INITIAL PHASE TOWARD A NEW SCHOOL GYM;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			47		
12		CONSTRUCTION			450		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		500 C		C
15							
16	29.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COVERED WALKWAYS BETWEEN BUILDINGS A AND					
20		B, AND BETWEEN B AND C; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			1		
24		DESIGN			47		
25		CONSTRUCTION			432		
26		TOTAL FUNDING	EDN		480 C		C
27							
28	[30.]	KAUAI HIGH SCHOOL, KAUAI					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
32		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
33		SITE IMPROVEMENTS, EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN			19		
36		CONSTRUCTION			180		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		200 C		C]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	30.	KAUAI HIGH SCHOOL, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
6		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN		19		19	
10		CONSTRUCTION		180		180	
11		EQUIPMENT		1		1	
12		TOTAL FUNDING	EDN	200 C		200 C	

13							
14	31.	KE KULA O EHUNUIKAIMALINO, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR CAMPUS-					
17		WIDE REPAIR AND MAINTENANCE, ELECTRICAL					
18		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN		18			
21		CONSTRUCTION		168			
22		TOTAL FUNDING	EDN	186 C		C	

23							
24	32.	KEALAKEHE HIGH SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		ALL WEATHER SYNTHETIC TRACK. PLANNING AND					
28		DESIGN FOR PERFORMING ARTS AND STUDENT					
29		ACTIVITIES CENTER, GROUND AND SITE					
30		IMPROVEMENTS, EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS		1			
33		DESIGN		649			
34		CONSTRUCTION				2,950	
35		TOTAL FUNDING	EDN	650 C		2,950C]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	32.	KEALAKEHE HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		ALL-WEATHER SYNTHETIC TRACK. PLANNING AND					
6		DESIGN FOR PERFORMING ARTS AND STUDENT					
7		ACTIVITIES CENTER; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			649		
12		TOTAL FUNDING	EDN		650 C		C
13							
14	33.	KIHEI HIGH SCHOOL, MAUI					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR A NEW SCHOOL; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			6,298		
22		CONSTRUCTION			56,700		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		63,000 C		C
25							
26	34.	KING DAVID KALAKAUA MIDDLE SCHOOL,					
27		OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		REPAIR THEIR INOPERABLE FIRE ALARM					
31		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		PLANS			1		
34		DESIGN			14		
35		CONSTRUCTION			135		
36		TOTAL FUNDING	EDN		150 C		C
37							
38							



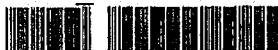
CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW GIRLS' SOFTBALL BATTING CAGE					
6		INCLUDING STORAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			149		
11		CONSTRUCTION			1,200		
12		TOTAL FUNDING	EDN		1,350 C		C
13							
14	36.	KOHALA HIGH SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE KOHALA HIGH					
17		SCHOOL GYMNASIUM; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			200		
21		DESIGN			800		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	37.	KOHALA MIDDLE SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			699		
32		CONSTRUCTION				2,900	
33		TOTAL FUNDING	EDN		700 C	2,900 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	38.	KONAWAENA HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE BUILDING GUTTERS AND					
6		RENOVATE RESTROOM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			13		
11		CONSTRUCTION			135		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		150 C		C
14							
15	39.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		REPLACE ROOF; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		
22		DESIGN			22		
23		CONSTRUCTION			207		
24		TOTAL FUNDING	EDN		230 C		C
25							
26	40.	KUHIO ELEMENTARY SCHOOL, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAVING AND RENOVATION OF BASKETBALL					
30		COURTS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS			1		
33		DESIGN			19		
34		CONSTRUCTION			180		
35		TOTAL FUNDING	EDN		200 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	41.	KULA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PORTABLE					
5		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
6		A COVERED AREA WITH STORAGE UNITS AT THE					
7		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		500			
11		CONSTRUCTION				2,500	
12		TOTAL FUNDING	EDN	500 C		2,500 C	
13							
14	42.	LANAI HIGH AND ELEMENTARY SCHOOL,					
15		MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		BUILDING RENOVATIONS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS		1			
22		DESIGN		142			
23		CONSTRUCTION		1,291			
24		TOTAL FUNDING	EDN	1,434 C			C
25							
26	[43.]	LUMP SUM CIP CONDITION, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO MAINTAIN AND IMPROVE					
30		FACILITIES AND INFRASTRUCTURE, INCLUDING					
31		HAZARDOUS MATERIALS REMEDIATION, GROUND					
32		AND SITE IMPROVEMENTS, EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS		1			
35		DESIGN		17,998			
36		CONSTRUCTION		72,000			
37		EQUIPMENT		1			
38		TOTAL FUNDING	EDN	90,000 C			C]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	43.	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
6		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
7		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
8		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		PLANS			<u>1</u>		<u>1</u>
11		DESIGN		17,998		10,898	
12		CONSTRUCTION		72,000		43,600	
13		EQUIPMENT			<u>1</u>		<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>EDN</u>	90,000 C		54,500 C	
15							
16	[44.	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
19		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
20		<u>INCLUDING NEW FACILITIES, RENOVATION,</u>					
21		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
22		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		PLANS			<u>1</u>		
25		LAND			<u>1</u>		
26		DESIGN		6,587			
27		CONSTRUCTION		26,360			
28		EQUIPMENT			<u>1</u>		
29		<u>TOTAL FUNDING</u>	<u>EDN</u>	32,950 C			C]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

44. LUMP SUM CIP - EQUITY, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS	1	1
LAND	1	1
DESIGN	6,587	1,997
CONSTRUCTION	26,360	8,000
EQUIPMENT	1	1
<u>TOTAL FUNDING</u>	<u>32,950 C</u>	<u>10,000 C</u>

[45- ~~LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

PLANS	1	
LAND	1	
DESIGN	6,587	
CONSTRUCTION	26,360	
EQUIPMENT	1	
TOTAL FUNDING	32,950 C	e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
45.		LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		LAND			1		1
		DESIGN		6,587		3,397	
		CONSTRUCTION		26,360		13,600	
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN	32,950 C		17,000 C	
46.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN	200 C			C
47.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT			200		
		TOTAL FUNDING	EDN	200 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	[48.]	MAEMAE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COVERED PLAY COURT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			299		
10		CONSTRUCTION				1,300	
11		TOTAL FUNDING	EDN		300 C	1,300C]	
12							
13	48.	MAEMAE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		COVERED PLAY COURT; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1		1
20		DESIGN			299		1
21		CONSTRUCTION				4,298	
22		TOTAL FUNDING	EDN		300 C	4,300 C	
23							
24	49.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		COVERED WALKWAYS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			198		
32		CONSTRUCTION			1		
33		TOTAL FUNDING	EDN		200 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	MANANA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		ADDITIONAL PARKING LOT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		600			
9		CONSTRUCTION				2,400	
10		TOTAL FUNDING	EDN	600 C		2,400 C	
11							
12	51.	MAUI HIGH SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
16		(BLDG J) EXPANSION AND RENOVATION, NEW					
17		WEIGHT TRAINING/WRESTLING BUILDING;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN		200			
21		CONSTRUCTION		800			
22		TOTAL FUNDING	EDN	1,000 C			C
23							
24	52.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
25							
26		PLANS AND DESIGN FOR AIR CONDITIONING					
27		UNITS FOR THE HEAT ABATEMENT OF MAUI					
28		WAENA INTERMEDIATE SCHOOL; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS		80			
32		DESIGN		720			
33		TOTAL FUNDING	EDN	800 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	53.	MILILANI HIGH SCHOOL, OAHU					
3							
4		PLANS FOR A PERFORMING ARTS CENTER;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS		2,000		1	
8		TOTAL FUNDING	EDN	2,000 C		C	
9			EDN		R	1 R	
10							
11	54.	MILILANI HIGH SCHOOL, OAHU					
12							
13		PLANS AND DESIGN FOR ENCLOSING OF A					
14		BUILDING COURTYARD AND EXTENSION OF A					
15		BUILDING AT SCHOOL ENTRANCE; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS		70			
19		DESIGN		280			
20		TOTAL FUNDING	EDN	350 C		C	
21							
22	55.	MILILANI MIDDLE SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR A FIFTEEN CLASSROOM					
25		BUILDING; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		CONSTRUCTION		11,500			
28		TOTAL FUNDING	EDN	11,500 C		C	
29							
30	56.	MOANALUA HIGH SCHOOL, OAHU					
31							
32		CONSTRUCTION FOR PERFORMING ARTS					
33		CENTER; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		CONSTRUCTION		15,000			
36		TOTAL FUNDING	EDN	15,000 C		C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW PORTABLE CLASSROOM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			499		
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	EDN		500 C	2,000 C	
12							
13	58.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR NEW					
16		COVERED WALKWAYS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			120		
20		CONSTRUCTION			1,080		
21		TOTAL FUNDING	EDN		1,200 C		C
22							
23	59.	NIMITZ ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR LANDSCAPE					
26		IMPROVEMENTS FOR LOWER AND UPPER					
27		ELEMENTARY PLAYGROUND EQUIPMENT; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			9		
31		CONSTRUCTION			86		
32		TOTAL FUNDING	EDN		95 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	60.	NIMITZ ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF BUILDING D RESTROOMS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			26		
9		CONSTRUCTION			238		
10		TOTAL FUNDING	EDN		264 C		C
11							
12	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
16		BUILDING INCLUDING THE					
17		RELOCATION/RENOVATION/REPLACEMENT OF					
18		PORTABLE BUILDINGS AND ENCLOSED					
19		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			1,197		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		1,200 C		C
26							
27	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
31		BUILDING INCLUDING THE					
32		RELOCATION/RENOVATION/REPLACEMENT OF					
33		PORTABLE BUILDINGS AND ENCLOSED					
34		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		PLANS			1		1
37		DESIGN			1		1
38		CONSTRUCTION			1,197		1,497
39		EQUIPMENT			1		1
40		TOTAL FUNDING	EDN		1,200 C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

62. OLOMANA SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION OF THE EXISTING PHYSICAL
EDUCATION PORTABLE BUILDING; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

13

CONSTRUCTION

126

TOTAL FUNDING

EDN

140 C

C

63. PAAUILO ELEMENTARY SCHOOL, HAWAII

PLANS AND DESIGN FOR THE RENOVATION
OF THE HOME ECONOMICS CLASSROOM TO MEET
DEPARTMENT OF HEALTH STANDARDS FOR A
CERTIFIED KITCHEN; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

80

DESIGN

320

TOTAL FUNDING

EDN

400 C

C

64. PAHOA ELEMENTARY SCHOOL, HAWAII

PLANS FOR MASTER PLAN FOR A NEW
CAFETERIA AND ADMINISTRATION BUILDING;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

500

TOTAL FUNDING

EDN

500 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	65.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			359		
10		CONSTRUCTION			1,440		
11		TOTAL FUNDING	EDN		1,800 C		C
12							
13	66.	PEARL CITY HIGH SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		KLM PARKING LOT IMPROVEMENTS, CAFETERIA					
17		PARKING LOT, AND ROAD TO THE BAND ROOM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			399		
22		CONSTRUCTION				1,600	
23		TOTAL FUNDING	EDN		400 C	1,600 C	
24							
25	[67.]	POHUKAINA ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, LAND ACQUISITION, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
29		ELEMENTARY SCHOOL, GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			1,997		
35		CONSTRUCTION			8,000		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		10,000 C		e]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		1
10		LAND			1		1
11		DESIGN		1,997		1,997	
12		CONSTRUCTION		8,000		8,000	
13		EQUIPMENT		1		1	
14		TOTAL FUNDING	EDN	10,000 C		10,000 C	
15							
16	68.	PRESIDENT GEORGE WASHINGTON MIDDLE					
17		SCHOOL, OAHU					
18							
19		CONSTRUCTION TO RELOCATE EXISTING					
20		SEWER LINE AND MAIN ELECTRICAL FEEDERS TO					
21		CONSTRUCT AND/OR EXPAND NEW BAND ROOM;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		CONSTRUCTION		250			
25		TOTAL FUNDING	EDN	250 C			C
26							
27	69.	PRESIDENT WILLIAM MCKINLEY HIGH					
28		SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR STADIUM					
31		IMPROVEMENTS, INCLUDING NEW AND					
32		REPLACEMENT BLEACHERS, ADA RAMP, STADIUM					
33		AND GENERAL LIGHTING; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN		150		323	
37		CONSTRUCTION		1,350		2,907	
38		TOTAL FUNDING	EDN	1,500 C		3,230 C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	70.	PUKALANI ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS, RENOVATIONS, EXPANSION, AND					
6		DEVELOPMENT OF EXISTING STRUCTURES AND					
7		NEW FACILITIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		499			
11		CONSTRUCTION		1			
12		TOTAL FUNDING	EDN	500 C			C
13							
14	71.	PUOHALA ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		HILLSIDE EROSION STABILIZATION AND					
18		CONTROL; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS		1			
21		DESIGN		39			
22		CONSTRUCTION		360			
23		TOTAL FUNDING	EDN	400 C			C
24							
25	72.	PUUHALE ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF A					
28		PAVED PARKING LOT ON AN EXISTING GRAVEL					
29		LOT; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS		1			
32		DESIGN		29			
33		CONSTRUCTION		270			
34		TOTAL FUNDING	EDN	300 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	73.	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A COVERED PLAYCOURT, GROUND AND SITE					
6		IMPROVEMENTS, EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		250			
9		CONSTRUCTION		2,000			
10		EQUIPMENT		250			
11		TOTAL FUNDING	EDN	2,500 C			C
12							
13	74.	RENOVATION OF EXISTING CLASSROOMS AND					
14		OTHER SUPPORT FACILITIES, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT TO RENOVATE EXISTING CLASSROOMS					
18		AND OTHER SUPPORT FACILITIES TO ALIGN					
19		WITH ACADEMY CONCEPT AT VARIOUS HIGH					
20		SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR					
21		THIS PROGRAM SHALL HAVE AN EXISTING					
22		PROGRAM IN PLACE, IDENTIFIED INDUSTRY					
23		PARTNERS, CLEAR PATHWAY WITH HIGHER					
24		EDUCATION AND ULTIMATE EMPLOYMENT					
25		OPPORTUNITIES. PROJECTS TO INCLUDE:					
26		ENGINEERING AND ARCHITECTURE ACADEMY AT					
27		KAIMUKI HIGH SCHOOL, OAHU AND					
28		CYBERSECURITY ACADEMY AT LEILEHUA HIGH					
29		SCHOOL, OAHU.					
30		PLANS		1			
31		DESIGN		1			
32		CONSTRUCTION		2,497			
33		EQUIPMENT		1			
34		TOTAL FUNDING	EDN	2,500 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

75. ROOSEVELT HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR A NEW GYMNASIUM
WITH LOCKER ROOMS, CLASSROOMS, AND OTHER
RELATED FACILITIES NECESSARY TO PROVIDE
EQUITABLE OPPORTUNITIES FOR GIRLS AND
BOYS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

2,499

TOTAL FUNDING

EDN

2,500 C

C

76. SALT LAKE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED
PLAY AREA; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN

80

CONSTRUCTION

720

TOTAL FUNDING

EDN

800 C

C

77. SUNSET BEACH ELEMENTARY SCHOOL, OAHU

DESIGN OF TWO SETS OF STAIRS AND A
RAMP LEADING FROM THE CAMPUS TO THE PARK;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

DESIGN

300

TOTAL FUNDING

EDN

300 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE AND/OR EXPAND					
6		AND/OR BUILD NEW CAFETERIA AND					
7		ADMINISTRATION BUILDINGS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			498		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		2,500 C		C
15							
16	79.	WAIANAE HIGH SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		RUBBERIZED ALL-WEATHER TRACK AND FIELD;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			175		
23		CONSTRUCTION			1,575		
24		TOTAL FUNDING	EDN		1,750 C		C
25							
26	80.	WAIANAE HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
30		MARINE SCIENCE LEARNING CENTER; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS			1		
34		DESIGN			63		
35		CONSTRUCTION			585		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		650 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		ADMINISTRATION BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN		1,230			
12		CONSTRUCTION		11,103			
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN	12,336	C		C
15							
16	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF A					
19		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
20		GROWING STUDENT BODY; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS					1
24		DESIGN					139
25		CONSTRUCTION					1,260
26		TOTAL FUNDING	EDN		C		1,400 C
27							
28	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
32		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
33		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
34		AND SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		PLANS			1		
37		DESIGN			79		
38		CONSTRUCTION			734		
39		EQUIPMENT			1		
40		TOTAL FUNDING	EDN		815 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

84. WAIPAHU ELEMENTARY SCHOOL, OAHU

DESIGN FOR CAFETERIA AND KITCHEN
RENOVATION, EXPANSION AND IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

DESIGN

275

TOTAL FUNDING

EDN

275 C

C

~~85. WAIPAHU HIGH SCHOOL, OAHU~~

~~DESIGN AND CONSTRUCTION FOR PHASE ONE
OF A NEW CLASSROOM BUILDING; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~DESIGN~~

~~1~~

~~CONSTRUCTION~~

~~14,999~~

~~TOTAL FUNDING~~

~~EDN~~

~~15,000 C~~

~~C~~

85. WAIPAHU HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PHASE ONE
OF A NEW CLASSROOM BUILDING; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

1

CONSTRUCTION

14,999

TOTAL FUNDING

EDN

15,000 C

1
1 C

86. WAIPAHU INTERMEDIATE SCHOOL, OAHU

PLANS AND DESIGN FOR ADDITIONAL
MULTI-PURPOSE PLAY COURTS; GROUND AND
SITES IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

60

DESIGN

540

TOTAL FUNDING

EDN

600 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87. WILLIAM P. JARRETT MIDDLE SCHOOL,
OAHU

PLANS AND DESIGN TO UPGRADE AND
RENOVATE ALL CAMPUS FACILITIES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS	20		
DESIGN	180		
TOTAL FUNDING	200 C	EDN	C

87.01. AIEA HIGH SCHOOL, OAHU

DESIGN FOR A NEW BUILDING AND
RENOVATION/EXPANSION FOR P.E. AND
ATHLETIC FACILITIES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS			1
DESIGN			1,598
CONSTRUCTION			1
TOTAL FUNDING		EDN	1,600 C

87.02. ALA WAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED
PLAYCOURT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN			400
CONSTRUCTION			1,600
TOTAL FUNDING		EDN	2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.03. ALIAMANU ELEMENTARY, OAHU

DESIGN AND CONSTRUCTION OF TRAFFIC
FLOW AND PARKING LOT IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

400

CONSTRUCTION

1,600

TOTAL FUNDING

EDN

C

2,000 C

87.04. ALIAMANU MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A ROOF AND
COVERING FOR AN OPEN COURTYARD
SURROUNDING THE E BUILDING ON ITS CAMPUS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

DESIGN

500

CONSTRUCTION

1,000

TOTAL FUNDING

EDN

C

1,500 C

87.05. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED
WALKWAY AND SHELTER FOR THE LOWER
DRIVEWAY ON WAIPAHO STREET; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

245

CONSTRUCTION

980

TOTAL FUNDING

EDN

C

1,225 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.06.	BALDWIN HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO REROOF					
5		BUILDING C AND D; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				640	
9		CONSTRUCTION				2,560	
10		TOTAL FUNDING	EDN		C	3,200	C
11							
12	87.07.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN FOR AUWAI DRAINAGE					
16		IMPROVEMENTS TO PREVENT FLOODING; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				200	
20		TOTAL FUNDING	EDN		C	200	C
21							
22	87.08.	CAMPBELL HIGH SCHOOL, OAHU					
23							
24		DESIGN FOR A NEW ATHLETICS COMPLEX					
25		INCLUDING RESTROOMS, A GIRLS LOCKER ROOM,					
26		AND A NEW SYNTHETIC TRACK AND FIELD;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN				1,000	
30		TOTAL FUNDING	EDN		C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.09.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO WIDEN THE					
5		FRONT ENTRANCE DRIVEWAY AND SECURITY					
6		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					200
9		CONSTRUCTION					450
10		TOTAL FUNDING	EDN		C		650 C
11							
12	87.10.	CASTLE HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR THE INSTALLATION OF FOUR					
16		LARGE FANS IN GYMNASIUM FOR THE PURPOSE					
17		OF HEAT ABATEMENT; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					18
22		CONSTRUCTION					150
23		EQUIPMENT					1
24		TOTAL FUNDING	EDN		C		170 C
25							
26	87.11.	CHIEFESS KAMAKAHELEI MIDDLE SCHOOL					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
30		IT INTO A 21ST CENTURY MEDIA CENTER BY					
31		CREATING STUDENT COLLABORATIVE SPACES.					
32		CONSTRUCTION					300
33		EQUIPMENT					200
34		TOTAL FUNDING	EDN		C		500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.12.	EAST KAPOLEI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN OF A NEW EAST KAPOLEI					
5		ELEMENTARY SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS.					
7		DESIGN				1,000	
8		TOTAL FUNDING	EDN		C	1,000	C
9							
10	87.13.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR PHASE TWO OF A NEW					
13		MIDDLE SCHOOL; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		CONSTRUCTION				13,000	
17		TOTAL FUNDING	EDN		C	13,000	C
18							
19	87.14.	HAAHEO ELEMENTARY SCHOOL, HAWAII					
20							
21		DESIGN FOR A MULTI PURPOSE BUILDING;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN				2,400	
25		TOTAL FUNDING	EDN		C	2,400	C
26							
27	87.15.	HAIKU ELEMENTARY SCHOOL, MAUI					
28							
29		PLANS, LAND ACQUISITION, AND DESIGN					
30		FOR SCHOOL EXPANSION TO ADDRESS THE					
31		GROWING SCHOOL POPULATION; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS				100	
35		LAND				600	
36		DESIGN				100	
37		TOTAL FUNDING	EDN		C	800	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.16.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		FLAGPOLE.					
6		DESIGN					1
7		CONSTRUCTION					19
8		TOTAL FUNDING	EDN		C		20 C
9							
10	87.17.	HAUULA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO INSTALL SUN SHADES FROM THE CAFETERIA					
14		TO THE MAIN OFFICE BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					49
18		CONSTRUCTION					100
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN		C		150 C
21							
22	87.18.	HEEIA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A SECURITY GATE FOR BUILDING E;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN					399
29		CONSTRUCTION					800
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN		C		1,200 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.19. HEEIA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR SECURITY FENCING AROUND THE ENTIRE
CAMPUS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN

199

CONSTRUCTION

300

EQUIPMENT

1

TOTAL FUNDING

EDN

C

500 C

87.20. HELEMANO ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR NEW
ADMINISTRATION BUILDING AND LIBRARY.

PLANS

500

DESIGN

1,000

TOTAL FUNDING

EDN

C

1,500 C

87.21. HENRY J. KAISER HIGH SCHOOL,
GATHERING PLACE, OAHU

DESIGN FOR A MULTIPURPOSE GATHERING
PLACE; GROUND AND SITE IMPROVEMENTS.

DESIGN

404

TOTAL FUNDING

EDN

C

404 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.22.	IAO SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE INSTALLATION, CONSTRUCTION,					
6		REFURBISHMENT, AND RENOVATIONS FOR					
7		SECURITY CAMERAS; GROUND AND SITE					
8		IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN					<u>1</u>
11		CONSTRUCTION					<u>150</u>
12		EQUIPMENT					<u>49</u>
13		TOTAL FUNDING	EDN		C		<u>200 C</u>
14							
15	87.23.	ILIMA INTERMEDIATE SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CAMPUS					
18		IMPROVEMENTS INCLUDING NEW CLASSROOM					
19		BUILDING; GROUND AND SITE IMPROVEMENTS.					
20		DESIGN					<u>1,160</u>
21		CONSTRUCTION					<u>4,640</u>
22		TOTAL FUNDING	EDN		C		<u>5,800 C</u>
23							
24	87.24.	KAHALA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS					
27		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					<u>24</u>
31		CONSTRUCTION					<u>300</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	EDN		C		<u>325 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.25.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
3		<u>OAHU</u>					
4							
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
6		<u>TO ADDRESS DRAINAGE PROBLEMS AT NEW TRACK</u>					
7		<u>AND FIELD SITE; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>DESIGN</u>				249	
11		<u>CONSTRUCTION</u>				1,250	
12		<u>EQUIPMENT</u>				1	
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	1,500	<u>C</u>
14							
15	87.26.	KAILUA INTERMEDIATE SCHOOL, STREAM					
16		<u>ACADEMY, OAHU</u>					
17							
18		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
19		<u>BUILDING F - STREAM ACADEMY; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS.</u>					
21		<u>CONSTRUCTION</u>				349	
22		<u>EQUIPMENT</u>				1	
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	350	<u>C</u>
24							
25	87.27.	KAIMUKI HIGH SCHOOL, OAHU					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>RESURFACING THE CAFETERIA PARKING LOT;</u>					
29		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
30		<u>AND APPURTENANCES.</u>					
31		<u>DESIGN</u>				200	
32		<u>CONSTRUCTION</u>				800	
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	1,000	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.28.	KALAKAUA MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPAIR					
5		INOPERABLE FIRE ALARM SYSTEM; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES					
8		DESIGN				250	
9		CONSTRUCTION				500	
10		TOTAL FUNDING	EDN		C	750	C
11							
12	87.29.	KALAMA INTERMEDIATE SCHOOL, MAUI					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR OUTDOOR COVERED PLAY COURT; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				299	
19		CONSTRUCTION				3,800	
20		EQUIPMENT				1	
21		TOTAL FUNDING	EDN		C	4,100	C
22							
23	87.30.	KALANI HIGH SCHOOL, OAHU					
24							
25		PLANS AND DESIGN FOR TRACK AND FIELD					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS.					
28		PLANS				50	
29		DESIGN				500	
30		TOTAL FUNDING	EDN		C	550	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.31.	KALANIANA'OLE ELEMENTARY AND					
3		INTERMEDIATE SCHOOL, HAWAII					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		COVERED PLAY COURT; GROUND AND SITE					
7		IMPROVEMENTS.					
8		PLANS					1
9		DESIGN					299
10		CONSTRUCTION					1,700
11		TOTAL FUNDING	EDN		C		2,000 C
12							
13	87.32.	KALEIOPU ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN FOR THE RENOVATION AND					
16		EXPANSION OF THE CAFETERIA; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					650
20		TOTAL FUNDING	EDN		C		650 C
21							
22	87.33.	KALIHI ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REPAIR					
25		AND/OR REPLACE BASKETBALL POLES AND					
26		RESURFACE VOLLEYBALL/BASKETBALL COURT.					
27		DESIGN					50
28		CONSTRUCTION					250
29		TOTAL FUNDING	EDN		C		300 C
30							
31	87.34.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR CAMPUS					
34		IMPROVEMENTS INCLUDING ADA; GROUND AND					
35		SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN					500
38		CONSTRUCTION					2,500
39		TOTAL FUNDING	EDN		C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.35.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO BUILD A UTILITY CENTER WHERE					
6		CURRENT COURTS ARE. BUILDING SHOULD HAVE					
7		BASKETBALL COURT AND BATHROOMS ON LOWER					
8		FLOOR, ALONG WITH EQUIPMENT FOR MEETINGS.					
9		UPPER FLOOR SHOULD HAVE CLASSROOM, CARDIO					
10		ROOM, AND EQUIPMENT ROOM. A COVERED					
11		WALKWAY FROM EXISTING SCHOOL STRUCTURES					
12		IS NEEDED.					
13		PLANS					1
14		LAND					1
15		DESIGN					57
16		CONSTRUCTION					700
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN		C		760 C
19							
20	87.36.	KANOELANI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN TO INCREASE THE CAFETERIA					
23		CAPACITY; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN					300
26		TOTAL FUNDING	EDN		C		300 C
27							
28	87.37.	KAPAA ELEMENTARY SCHOOL, KAUAI					
29							
30		DESIGN FOR A NEW LIBRARY; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					2,500
34		TOTAL FUNDING	EDN		C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.38.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		KAPAA HIGH SCHOOL AGRICULTURAL					
5		LEARNING CENTER.					
6		PLANS					1
7		LAND					1
8		DESIGN					47
9		CONSTRUCTION					450
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		500 C
12							
13	87.39.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
14							
15		CONSTRUCTION FOR A COVERED PLAY					
16		COURT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		CONSTRUCTION					3,700
19		TOTAL FUNDING	EDN		C		3,700 C
20							
21	87.40.	KEAAU MIDDLE SCHOOL, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT TO RESURFACE THE PARKING LOT					
25		AREA; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		PLANS					1
28		DESIGN					198
29		CONSTRUCTION					800
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.41.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY FROM THE CAFETERIA TO THE PARKING					
6		LOT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				200	
9		CONSTRUCTION				800	
10		TOTAL FUNDING	EDN		C	1,000	C
11							
12	87.42.	KIHEI HIGH SCHOOL, MAUI					
13							
14		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
15		AND SITE IMPROVEMENTS.					
16		CONSTRUCTION				40,000	
17		TOTAL FUNDING	EDN		C	40,000	C
18							
19	87.43.	KONAWAENA HIGH SCHOOL, HAWAII					
20							
21		DESIGN AND CONSTRUCTION TO RENOVATE					
22		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN				400	
25		CONSTRUCTION				1,600	
26		TOTAL FUNDING	EDN		C	2,000	C
27							
28	87.44.	KUHIO ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO ADDRESS					
31		EROSION AND SAFETY ISSUES ALONG KAHUALOHA					
32		STREET; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				200	
35		CONSTRUCTION				600	
36		TOTAL FUNDING	EDN		C	800	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.45.	KUHIO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN OF BUILDING B AIR					
5		CONDITIONING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				150	
9		TOTAL FUNDING	EDN		C	150 C	
10							
11	87.46.	LEILEHUA HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION TO RENOVATE TWO					
14		RELOCATED PORTABLES FOR THE INTENSIVE					
15		LEARNING CENTER; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION				1,500	
19		TOTAL FUNDING	EDN		C	1,500 C	
20							
21	87.47.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
22							
23		DESIGN OF A LIBRARY AND					
24		ADMINISTRATION BUILDING; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				1,200	
28		TOTAL FUNDING	EDN		C	1,200 C	
29							
30	87.48.	LUMP SUM CIP - EQUIPMENT, STATEWIDE					
31							
32		EQUIPMENT FOR FURNISHING NEWLY					
33		CONSTRUCTED CIP PROJECTS ON VARIOUS					
34		SCHOOL CAMPUSES.					
35		EQUIPMENT				3,000	
36		TOTAL FUNDING	EDN		C	3,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.49.	LUMP SUM CIP - PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PROGRAM SUPPORT					
7		INCLUDING GENDER EQUITY FOR ATHLETIC					
8		FACILITIES, NEW FACILITIES, TEMPORARY					
9		FACILITIES, AND IMPROVEMENTS AND/OR					
10		ADDITIONS TO EXISTING FACILITIES; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS					1
14		LAND					1
15		DESIGN					1
16		CONSTRUCTION				9,996	
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN		C	10,000	C
19							
20	87.50.	LUMP SUM CIP - PROJECT COMPLETION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR PROJECT					
25		COMPLETION INCLUDING CONSTRUCTION					
26		MANAGEMENT COSTS, PURCHASE ORDERS,					
27		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
28		OTHER COSTS ASSOCIATED WITH THE					
29		COMPLETION OF A PROJECT.					
30		PLANS					999
31		LAND					1,000
32		DESIGN					1,000
33		CONSTRUCTION				17,000	
34		EQUIPMENT					1
35		TOTAL FUNDING	EDN		C	20,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.51.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW BELL AND EMERGENCY					
6		WARNING SYSTEM AND REPLACEMENT OF OUTSIDE					
7		HORNS; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		PLANS					1
10		DESIGN					48
11		CONSTRUCTION					150
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		200 C
14							
15	87.52.	LUNALILO ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR CHILLED WATER FOUNTAINS					
19		WITH BOTTLE FILLEERS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					98
24		CONSTRUCTION					300
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN		C		400 C
27							
28	87.53.	MAKAHA ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR CAMPUS					
31		GROUND STABILIZATION; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN					190
35		CONSTRUCTION					300
36		TOTAL FUNDING	EDN		C		490 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.54.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PLAY					
5		COURT; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN				200	
8		CONSTRUCTION				400	
9		TOTAL FUNDING	EDN		C	600	C
10							
11	87.55.	MANANA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO EXTEND THE					
14		FIRE LANE; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN				200	
17		CONSTRUCTION				2,000	
18		TOTAL FUNDING	EDN		C	2,200	C
19							
20	87.56.	MAUI HIGH SCHOOL, MAUI					
21							
22		CONSTRUCTION FOR WEIGHT					
23		TRAINING/WRESTLING FACILITIES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		CONSTRUCTION				2,800	
27		TOTAL FUNDING	EDN		C	2,800	C
28							
29	87.57.	MAUI HIGH SCHOOL, MAUI					
30							
31		DESIGN AND CONSTRUCTION OF A NEW STEM					
32		BUILDING; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				3,000	
35		CONSTRUCTION				9,000	
36		TOTAL FUNDING	EDN		C	12,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
87.58.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE BELL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				99	
		CONSTRUCTION				300	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		C	400	C
87.59.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ATHLETIC ROOMS AND FACILITIES FOR FEMALE ATHLETES.					
		DESIGN				1,000	
		CONSTRUCTION				3,500	
		EQUIPMENT				500	
		TOTAL FUNDING	EDN		C	5,000	C
87.60.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A NEW BELL AND PA SYSTEM INCLUDING EXTERNAL SPEAKERS FOR THE OVAL AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				24	
		CONSTRUCTION				300	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		C	325	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.61. MILILANI MAUKA ELEMENTARY SCHOOL,
OAHU

DESIGN AND CONSTRUCTION FOR A COVERED
PLAYCOURT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN				400
CONSTRUCTION				2,800
TOTAL FUNDING	EDN		C	3,200 C

87.62. MILILANI UKA ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR A PORTABLE
RESTROOM FOR GRADE ONE STUDENTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS				500
DESIGN				1,000
TOTAL FUNDING	EDN		C	1,500 C

87.63. MOKAPU ELEMENTARY SCHOOL, OAHU

DESIGN FOR CAMPUS IMPROVEMENTS
INCLUDING REPLACEMENT FACILITIES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN				6,000
TOTAL FUNDING	EDN		C	1,200 C

	EDN		N	4,800 N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.64. MOMILANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO EXTEND THE
CONCRETE SIDEWALKS SURROUNDING THE
CAFETERIA; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN						50
CONSTRUCTION						500
TOTAL FUNDING	EDN			C		550 C

87.65. NAALEHU ELEMENTARY SCHOOL, HAWAII

DESIGN AND CONSTRUCTION TO REPAVE
SECTIONS OF THE CAMPUS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN						175
CONSTRUCTION						400
TOTAL FUNDING	EDN			C		575 C

87.66. NIU VALLEY MIDDLE SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT FOR WORLD
LANGUAGES CLASSROOM BUILDING; GROUND AND
SITE IMPROVEMENTS.

CONSTRUCTION						3,499
EQUIPMENT						1
TOTAL FUNDING	EDN			C		3,500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.67.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR					
7		BUILDINGS C, G, AND UPPER PORTABLE UNITS					
8		FOR THE SCHOOL; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					1
12		DESIGN					58
13		CONSTRUCTION					700
14		EQUIPMENT					1
15		TOTAL FUNDING	EDN		C		760 C
16							
17	87.68.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
18		HAWAII					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A NEW COVERED WALKWAY FROM					
22		THE CAFETERIA TO THE UPPER PORTABLES;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		PLANS					1
26		DESIGN					198
27		CONSTRUCTION					800
28		EQUIPMENT					1
29		TOTAL FUNDING	EDN		C		1,000 C
30							
31	87.69.	PAIA ELEMENTARY SCHOOL, MAUI					
32							
33		DESIGN FOR A NEW CLASSROOM BUILDING;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		DESIGN					2,000
37		TOTAL FUNDING	EDN		C		2,000 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.70.	PEARL CITY HIGH SCHOOL BASEBALL					
3		COMPLEX, OAHU					
4							
5		PLANS , DESIGN, AND CONSTRUCTION FOR					
6		A BASEBALL COMPLEX IN PEARL CITY.					
7		PLANS				1	
8		DESIGN				499	
9		CONSTRUCTION				2,500	
10		TOTAL FUNDING	EDN		C	3,000	C
11							
12	87.71.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		EXISTING CLASSROOMS AND OTHER SUPPORT					
16		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN				500	
19		CONSTRUCTION				2,800	
20		TOTAL FUNDING	EDN		C	3,300	C
21							
22	87.72.	PUKALANI ELEMENTARY SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION AND ADA RAMP					
25		FOR THE COVERED WALKWAY; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN				200	
29		CONSTRUCTION				800	
30		TOTAL FUNDING	EDN		C	1,000	C
31							
32	87.73.	RADFORD HIGH SCHOOL, OAHU					
33							
34		DESIGN FOR AN IRRIGATION SYSTEM AND					
35		REGRAVING OF PRACTICE FIELDS; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN				410	
39		TOTAL FUNDING	EDN		C	410	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.74.	ROOSEVELT HIGH SCHOOL MUSIC BUILDING,					
3		OAHU					
4							
5		PLANS FOR A NEW MUSIC FACILITIES AND					
6		SUPPORT SPACES; GROUND AND SITE					
7		IMPROVEMENTS.					
8		PLANS				250	
9		TOTAL FUNDING	EDN		C	250 C	
10							
11	87.75.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION OF INTERIOR					
14		WALLS IN BUILDING E-3 TO FORM 4					
15		INDIVIDUAL CLASSROOMS INCLUDING CENTRAL					
16		AIR CONDITIONING, ELECTRICAL UPGRADES,					
17		CLASSROOM EQUIPMENT, AND VIDEO AND DATA					
18		CONNECTIVITY; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
20		DESIGN				700	
21		CONSTRUCTION				3,000	
22		TOTAL FUNDING	EDN		C	3,700 C	
23							
24	87.76.	WAIANAE HIGH SCHOOL, OAHU					
25							
26		DESIGN TO INSTALL A RUBBERIZED ALL-					
27		WEATHER TRACK AND FIELD; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				750	
31		TOTAL FUNDING	EDN		C	750 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.77.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR BUILDING					
5		R, AIR CONDITIONING AND PHOTOVOLTAIC					
6		PANELS/BATTERY STORAGE WALL FOR					
7		MAKERSPACE PROJECT; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN				10	
11		CONSTRUCTION				100	
12		TOTAL FUNDING	EDN		C	110 C	
13							
14	87.78.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR PARKING					
18		LOT AND DROP-OFF AREA IMPROVEMENTS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		DESIGN				500	
22		CONSTRUCTION				1,000	
23		TOTAL FUNDING	EDN		C	1,500 C	
24							
25	87.79.	WAIMEA ELEMENTARY SCHOOL, HAWAII					
26							
27		LAND ACQUISITION OF PARKING LOT					
28		ADJACENT TO WAIMEA ELEMENTARY.					
29		LAND				1,600	
30		TOTAL FUNDING	EDN		C	1,600 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.80.	WAIMEA HIGH SCHOOL LIBRARY					
3		RENOVATION, TECHNOLOGY, MULTI-MEDIA					
4		AND MULTI-PURPOSE LIBRARY FACILITY					
5		UPGRADE, KAUAI					
6							
7		CONSTRUCTION AND EQUIPMENT WAIMEA					
8		HIGH SCHOOL LIBRARY RENOVATION,					
9		TECHNOLOGY, MULTI-MEDIA AND MULTI-PURPOSE					
10		LIBRARY FACILITY UPGRADE.					
11		CONSTRUCTION				499	
12		EQUIPMENT				1	
13		TOTAL FUNDING	EDN		C	500	C
14							
15	87.81.	WAIMEA HIGH SCHOOL, NEW GYMNASIUM AND					
16		SPORTS FACILITIES PLANS, DESIGN AND					
17		IMPROVEMENTS.					
18							
19		PLANS AND DESIGN FOR A NEW GYMNASIUM					
20		AND SPORTS FACILITIES IMPROVEMENTS					
21		PLANS				500	
22		DESIGN				1,500	
23		TOTAL FUNDING	EDN		C	2,000	C
24							
25	87.82.	WAIPAHU HIGH SCHOOL, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		PLANS				1	
32		DESIGN				2,998	
33		CONSTRUCTION				17,500	
34		EQUIPMENT				1	
35		TOTAL FUNDING	EDN		C	20,500	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.83. WILCOX ELEMENTARY SCHOOL, KAUAI

DESIGN FOR A COVERED DROP OFF AREA
AND PARKING AREA IMPROVEMENTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

250

TOTAL FUNDING

EDN

C

250 C

87.84. WILLIAM P. JARRETT MIDDLE SCHOOL,
OAHU

DESIGN AND CONSTRUCTION TO INSTALL
WALKWAY TO JOIN BUILDINGS D AND G AT
JARRETT MIDDLE SCHOOL.

DESIGN

100

CONSTRUCTION

200

TOTAL FUNDING

EDN

C

300 C

87.85. WAI'AU ELEMENTARY SCHOOL, OAHU

DESIGN FOR A RETAINING WALL TO
PREVENT RUNOFF ONTO SIDEWALKS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES

DESIGN

2,200

TOTAL FUNDING

EDN

C

2,200 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN400	- SCHOOL SUPPORT					
3							
4	[88.]	LUMP SUM CIP - PROJECT POSITIONS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT, PROJECT					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
12		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
14		PROGRAM RELATED POSITIONS.					
15		PLANS		4,349		4,349	
16		TOTAL FUNDING	EDN	4,349 A		4,349A]	
17							
18	<u>88.</u>	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT, PROJECT</u>					
23		<u>FUNDED STAFF POSITIONS FOR THE</u>					
24		<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
25		<u>PROGRAM PROJECTS FOR THE DEPARTMENT OF</u>					
26		<u>EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
27		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENTS</u>					
28		<u>PROGRAM RELATED POSITIONS.</u>					
29		PLANS		4,349			
30		TOTAL FUNDING	EDN	4,349 A		A	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

EDN600 - CHARTER SCHOOLS

89. HALAU KU MANA PUBLIC CHARTER SCHOOL,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO INSTALL A PERMANENT
WASTEWATER SYSTEM, AN ADDITIONAL FIRE
HYDRANT, AND UTILITY AND INFRASTRUCTURE
UPGRADES INCLUDING ELECTRICAL SERVICES,
OUTDOOR SITE LIGHTING, AND WATER
DISTRIBUTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

53

CONSTRUCTION

495

EQUIPMENT

1

TOTAL FUNDING

EDN

550 C

C

89.01. KAOHAO SCHOOL, OAHUKAOHAO SCHOOL,
OAHU

DESIGN AND CONSTRUCTION FOR A NEW
MULTIPURPOSE CAFETORIUM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

500

CONSTRUCTION

1,000

TOTAL FUNDING

EDN

C

1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F

EDN407 - PUBLIC LIBRARIES

90. HAWAII STATE LIBRARY, OAHU

DESIGN AND CONSTRUCTION TO REPLACE
 ROOF DRAIN LINER ON STATE LIBRARY; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN

60

CONSTRUCTION

105

TOTAL FUNDING

AGS

165 C

C

~~[91. HEALTH AND SAFETY, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
 EQUIPMENT FOR HEALTH, SAFETY,
 ACCESSIBILITY, AND OTHER CODE
 REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
 NOT LIMITED TO, THE REMOVAL OF HAZARDOUS
 MATERIALS, RENOVATIONS FOR LIBRARY
 PATRONS AND EMPLOYEES, ENVIRONMENTAL
 CONTROLS, FIRE PROTECTION, IMPROVEMENTS
 TO BUILDINGS AND GROUNDS, AND OTHERS,
 GROUND AND SITE IMPROVEMENTS, EQUIPMENT
 AND APPURTENANCES.~~

~~PLANS~~

~~1,000~~

~~DESIGN~~

~~2,500~~

~~CONSTRUCTION~~

~~2,999~~

~~EQUIPMENT~~

~~1~~

~~TOTAL FUNDING~~

~~AGS~~

~~6,500 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	91.	HEALTH AND SAFETY, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR HEALTH, SAFETY,					
6		ACCESSIBILITY, AND OTHER CODE					
7		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
8		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
9		MATERIALS, RENOVATIONS FOR LIBRARY					
10		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
11		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
12		TO BUILDINGS AND GROUNDS, AND OTHERS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		PLANS		1,000		1	
16		DESIGN		2,500		998	
17		CONSTRUCTION		2,999		2,500	
18		EQUIPMENT		1		1	
19		TOTAL FUNDING	AGS	6,500 C		3,500 C	
20							
21	92.	LILIHA LIBRARY, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		LIBRARY UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS		1			
28		DESIGN		498			
29		CONSTRUCTION		1			
30		TOTAL FUNDING	AGS	500 C			C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

92.01. KAHULUI LIBRARY, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, INSTALLATION, AND DEVELOPMENT OF ROOF AND CEILING; PROJECT TO INCLUDE LIGHTING UPGRADE; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

198

CONSTRUCTION

500

EQUIPMENT

1

TOTAL FUNDING

AGS

C

700 C

92.02. KEAAU AND MOUNTAIN VIEW PUBLIC LIBRARY, HAWAII

PLANS FOR A NEW LIBRARY IN KEAAU AND MOUNTAIN VIEW HAWAII.

PLANS

300

TOTAL FUNDING

AGS

C

300 C

92.03. MAKIKI PUBLIC LIBRARY, OAHU

PLANS AND DESIGN FOR PHASE I RENOVATION OF THE EXISTING BUILDING FOR A NEW PUBLIC LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

500

DESIGN

3,000

TOTAL FUNDING

EDN

C

3,500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.04.	WAHIAWA LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE WINDOWS WITH AWNING					
6		TINT, AIR CONDITIONING, REPLACE 8 AIR					
7		HANDLING UNITS, AND REPLACE CHILLER,					
8		ELECTRICAL UPGRADE, REPLACE ROOF, AND					
9		FIRE ALARM UPDATE.					
10		PLANS					1
11		DESIGN					298
12		CONSTRUCTION					1,500
13		EQUIPMENT					1
14		TOTAL FUNDING	EDN		C		1,800 C
15							
16	92.05.	WAIKOLOA LIBRARY, HAWAII					
17							
18		LAND ACQUISITION FOR A PUBLIC LIBRARY					
19		IN WAIKOLOA; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		LAND					1,900
23		TOTAL FUNDING	EDN		C		1,900 C
24							
25	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	93.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 RAILING REPLACEMENT AND OTHER					
29		IMPROVEMENTS, KALAELOA, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REPLACEMENT OF BALCONY AND STAIRWAY					
33		GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY					
34		(YCA) BUILDING 1786 AND 1787, PERFORMANCE					
35		OF A BUILDING ASSESSMENT, AND OTHER					
36		IMPROVEMENTS.					
37		DESIGN				220	
38		CONSTRUCTION				580	
39		TOTAL FUNDING	DEF			800 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	UOH100	- UNIVERSITY OF HAWAII, MANOA					
3							
4	94.	LYON ARBORETUM, OAHU					
5							
6		CONSTRUCTION FOR REPAIR AND/OR					
7		REPAVING OF PARKING LOT AND ROAD AT LYON					
8		ARBORETUM.					
9		CONSTRUCTION		600			
10		TOTAL FUNDING	UOH	600 C			C
11							
12	<u>94.01.</u>	<u>RENOVATE SINCLAIR LIBRARY</u>					
13							
14		DESIGN FOR IMPROVEMENTS TO THE					
15		SINCLAIR LIBRARY ON THE MANOA CAMPUS.					
16		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
17		AND MODERNIZATION OF INTERIOR AND					
18		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
19		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
20		PATHWAYS AND GROUNDS, AND OTHER PROJECT					
21		COSTS TO UPGRADE THIS FACILITY.					
22		DESIGN				700	
23		TOTAL FUNDING	UOH		C	700 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	95.	UNIVERSITY OF HAWAII AT HILO, HALE					
5		ALAHONUA AIR CONDITIONING					
6		IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, CONSTRUCTION,					
9		EQUIPMENT AND RELATED PROJECT COSTS FOR					
10		UNIVERSITY OF HAWAII AT HILO HALE					
11		ALAHONUA ENERGY EFFICIENT AIR					
12		CONDITIONING IMPROVEMENTS.					
13		PLANS			1		
14		DESIGN			598		
15		CONSTRUCTION			2,400		
16		EQUIPMENT			1		
17		TOTAL FUNDING	UOH		3,000 C		C
18							
19	95.01.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
20							
21		PLANS AND DESIGN FOR PHASE II AND					
22		PHASE III OF THE HALEOLELO COMPLEX FOR KA					
23		HAKA ULA O KEELIKOOLANI COLLEGE OF					
24		HAWAIIAN LANGUAGE.					
25		PLANS					100
26		DESIGN					400
27		TOTAL FUNDING	UOH			C	500 C
28							
29							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

95.02. UNIVERSITY OF HAWAII AT HILO, HALE
ALAHONUA AIR CONDITIONING
IMPROVEMENTS, HAWAII

PLANS, DESIGN, CONSTRUCTION,
EQUIPMENT AND RELATED PROJECT COSTS FOR
UNIVERSITY OF HAWAII AT HILO HALE
ALAHONUA ENERGY EFFICIENT AIR
CONDITIONING IMPROVEMENTS.

PLANS							1
LAND							1
DESIGN							497
CONSTRUCTION							2,500
EQUIPMENT							1
TOTAL FUNDING		UOH			C		3,000 C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

96. UNIVERSITY OF HAWAII WEST OAHU,
CAMPUS-WIDE, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, EQUIPMENT AND OTHER RELATED
PROJECT COSTS FOR RENOVATION OF THE
MAINTENANCE BUILDING.

PLANS							1
LAND							1
DESIGN							497
CONSTRUCTION							2,000
EQUIPMENT							1
TOTAL FUNDING		UOH				2,500 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	97.	UNIVERSITY OF HAWAII WEST OAHU,					
3		LIBRARY, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
7		PROJECT COSTS TO REPAIR AND RENOVATE THE					
8		LIBRARY.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			7		
12		CONSTRUCTION			40		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		50 C		C
15							
16	97.01.	UNIVERSITY OF HAWAII WEST OAHU,					
17		CAMPUS CENTER EXTENSION, OAHU					
18							
19		\$2,200,000 FOR PLAN AND DESIGN OF					
20		CAMPUS CENTER EXTENSION AND \$2,800,000					
21		FOR BOOKSTORE RENOVATIONS.					
22		PLANS				200	
23		DESIGN				2,000	
24		CONSTRUCTION				2,800	
25		TOTAL FUNDING	UOH		C	5,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4		[98- CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII COMMUNITY COLLEGES SYSTEM					
10		FACILITIES. PROJECT TO INCLUDE CAPITAL					
11		RENEWAL, REDUCTION OF MAINTENANCE					
12		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
13		MODERNIZATION OF FACILITIES, RE ROOFING,					
14		MECHANICAL AND ELECTRICAL SYSTEMS,					
15		RESURFACING, REPAINTING, INFRASTRUCTURE,					
16		DEMOLITION OF EXISTING FACILITIES, AND					
17		OTHER REPAIRS AND PROJECT COSTS TO					
18		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
19		SYSTEM CAMPUSES.					
20		PLANS			±		
21		DESIGN			1,405		
22		CONSTRUCTION			8,593		
23		EQUIPMENT			±		
24		TOTAL FUNDING	UOH		10,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
98.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		PLANS			1		1
		DESIGN		1,405		1,405	
		CONSTRUCTION		8,593		8,593	
		EQUIPMENT		1		1	
		TOTAL FUNDING	UOH	10,000 C		10,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[99-]	CCS, MINOR CIP FOR THE COMMUNITY					
3		COLLEGES, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAII,					
9		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
10		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
11		OF FACILITIES, ADDITIONS, DEMOLITION OF					
12		EXISTING FACILITIES, AND OTHER					
13		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
14		AND IMPROVE FACILITIES OF THE COMMUNITY					
15		COLLEGES SYSTEM.					
16		PLANS			±		
17		DESIGN			1,405		
18		CONSTRUCTION			8,593		
19		EQUIPMENT			±		
20		TOTAL FUNDING	UOH		10,000	€	€]
21							
22							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		PLANS			1		1
		DESIGN		1,405		1,405	
		CONSTRUCTION		8,593		8,593	
		EQUIPMENT		1		1	
		TOTAL FUNDING	UOH	10,000 C		10,000 C	
100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		798			
		CONSTRUCTION		8,200			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	9,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HONOLULU COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REROOFING OF FACILITY 8843					
6		AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		DESIGN			88		
11		CONSTRUCTION			360		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		450 C		C
14							
15	102.	HAWAII COMMUNITY COLLEGE, PALAMANUI,					
16		HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR GROUND WORK AND SITE					
20		IMPROVEMENTS FOR TRADES AND					
21		APPRENTICESHIP PROGRAM; RENOVATION AND					
22		EQUIPMENT TO CONVERT EXISTING CLASSROOM					
23		TO PHYSICS LAB; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			138		
28		CONSTRUCTION			560		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		700 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
103.		CCS, MULTI-AGENCY FACILITY, OAHU					
		PLANS AND DESIGN FOR THE DEVELOPMENT OF A NEW MULTI-AGENCY FACILITY IN WAHIAWA AT THE SITE OF THE CURRENT WAHIAWA PUBLIC LIBRARY. PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		PLANS				1,000	
		DESIGN				2,000	
		TOTAL FUNDING	UOH		C	3,000 C	
104.		KAPIOLANI COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		2		2	
		DESIGN		2,996		2,996	
		CONSTRUCTION		12,000		12,000	
		EQUIPMENT		2		2	
		TOTAL FUNDING	UOH	10,000 C		10,000 C	
			UOH	5,000 R		5,000 R	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

105. KAUAI COMMUNITY COLLEGE, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR 4465 CAMPUS CENTER -
EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT
AND IMPROVEMENTS TO CAFETERIA KITCHEN;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS		1	
DESIGN		102	
CONSTRUCTION		416	
EQUIPMENT		1	
TOTAL FUNDING	UOH	520 C	C

106. KAUAI COMMUNITY COLLEGE, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR 4463 DANIEL K. INOUE
TECHNOLOGY CENTER IMPROVEMENTS AND
REPLACEMENTS OF HVAC SYSTEM, LIGHTING,
AND RELATED ELECTRICAL WIRING, AND
CEILING TILES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS		1	
DESIGN		330	
CONSTRUCTION		1,328	
EQUIPMENT		1	
TOTAL FUNDING	UOH	1,660 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	107.	LEEWARD COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION, REPLACEMENT,					
6		AND IMPROVEMENT FOR 7886 BE AND THEATER					
7		BUILDINGS REROOF PHASE II-B; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			48		
12		CONSTRUCTION			200		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		250 C		C
15							
16	108.	WINDWARD COMMUNITY COLLEGE, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS,					
20		AND REPLACEMENTS FOR 5991 HALE PALANAKILA					
21		& 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND					
22		REPAINT; REPAIR AND/OR REDESIGN GUTTERS					
23		AND DOWNSPOUTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			38		
28		CONSTRUCTION			160		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		200 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

109. MAUI COLLEGE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,
AND IMPROVEMENTS FOR 2208-HOOKIPA/2251
LAULIMA AC/HVAC; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

58

CONSTRUCTION

240

EQUIPMENT

1

TOTAL FUNDING

UOH

300 C

C

110. MAUI COLLEGE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,
AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253
PAINA HVAC CONTROLS AND DISTRIBUTIONS
SYSTEMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

218

CONSTRUCTION

880

EQUIPMENT

1

TOTAL FUNDING

UOH

1,100 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	111.	MAUI COLLEGE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
6		REMOVAL OF HAZARDOUS MATERIALS, AND					
7		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			86		
12		CONSTRUCTION			352		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		440 C		C
15							
16	<u>111.01.</u>	<u>HAWAII COMMUNITY COLLEGE - PALAMANUI,</u>					
17		<u>HAWAII</u>					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR OUTDOOR LEARNING AREA AND					
21		DINING AREA IMPROVEMENTS.					
22		PLANS					1
23		DESIGN					171
24		CONSTRUCTION					1,000
25		EQUIPMENT					1
26		TOTAL FUNDING	UOH		C		1,173 C
27							
28	<u>111.02.</u>	<u>MAUI COLLEGE, MAUI</u>					
29							
30		PLANS AND DESIGNS FOR A 4,000 SQUARE					
31		FOOT EXPANSION OF THE CULINARY ARTS					
32		PROGRAM AT UH MAUI COLLEGE TO LAHAINA.					
33		PLANS					100
34		DESIGN					300
35		TOTAL FUNDING	UOH		C		400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

112. SYSTEM, RENEW, IMPROVE AND MODERNIZE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT MANOA FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.

PLANS	1		
LAND	1		
DESIGN	16,647		
CONSTRUCTION	66,600		
EQUIPMENT	1		
TOTAL FUNDING	83,250 C	UOH	C

113. SYSTEM, SNYDER HALL REPLACEMENT

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND REPLACEMENT OF SNYDER HALL.

PLANS	1		
LAND	1		
DESIGN	1,497		
CONSTRUCTION	3,500		
EQUIPMENT	1		
TOTAL FUNDING	5,000 C	UOH	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

114. UNIVERSITY OF HAWAII, COLLEGE OF
TROPICAL AGRICULTURE AND HUMAN
RESOURCES, STATEWIDE

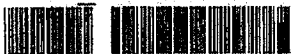
PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, EQUIPMENT, AND OTHER
RELATED PROJECT COSTS FOR SITE AND
INFRASTRUCTURE IMPROVEMENTS TO RESEARCH
STATIONS, STATEWIDE.

PLANS	1		
LAND	1		
DESIGN	1,197		
CONSTRUCTION	4,800		
EQUIPMENT	1		
TOTAL FUNDING	6,000 C	AGR	C

115. UNIVERSITY OF HAWAII, PROOF OF
CONCEPT PLANNING AND DESIGN,
STATEWIDE.

PLANS AND DESIGN FOR PROOF OF CONCEPT
FOR A SCOPE OF WORK INCLUDING STAKEHOLDER
ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL
PLANNING, AND DESIGN INVESTIGATION;
INCLUDING BUT NOT LIMITED TO A SET OF
ANALYSIS, DESIGN SCHEMES, CRITERIA, AND
INITIAL COSTS.

PLANS	1		
DESIGN	249		
TOTAL FUNDING	250 C	UOH	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

116. UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.

PLANS	1		
LAND	1		
DESIGN	597		
CONSTRUCTION	2,400		
EQUIPMENT	1		
TOTAL FUNDING	3,000 C	UOH	C

~~117. UNIVERSITY OF HAWAII, SYSTEMWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

PLANS	1		
DESIGN	298		
CONSTRUCTION	1,200		
EQUIPMENT	1		
TOTAL FUNDING	1,500 C	UOH	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION,					
		EQUIPMENT, AND RELATED COSTS FOR					
		RENOVATIONS, REPLACEMENTS, NEW					
		FACILITIES, AND IMPROVEMENTS FOR					
		HYPERBARIC TREATMENT CENTER AT KUAKINI					
		HOSPITAL; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES. THE					
		LEGISLATURE FINDS AND DECLARES THAT THE					
		APPROPRIATION IS IN THE PUBLIC INTEREST					
		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
		GENERAL WELFARE OF THE STATE.					
		PLANS			1		
		DESIGN			298		
		CONSTRUCTION			1,200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	117.01.	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING, TEMPORARY, AND NEW FACILITIES.					
15		PLANS					1
16		LAND					1
17		DESIGN				3,997	
18		CONSTRUCTION				60,900	
19		EQUIPMENT					1
20		TOTAL FUNDING	UOH		C	64,900	C
21							
22	117.02.	UNIVERSITY OF HAWAII AT MANOA,					
23		ATHLETICS DEPARTMENT, OAHU					
24							
25		LUMP SUM PLANS, DESIGN, CONSTRUCTION,					
26		AND EQUIPMENT FOR RENOVATIONS, NEW					
27		FACILITIES, REFURBISHMENT, AND RENOVATION					
28		FOR ATHLETICS AT THE UNIVERSITY OF HAWAII					
29		AT MANOA.					
30		PLANS					1
31		DESIGN				2,998	
32		CONSTRUCTION				8,100	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH		C	11,100	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.03.		UNIVERSITY OF HAWAII JOHN A. BURNS SCHOOL OF MEDICINE, OAHU					
		PLANS FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS PROGRAM AT THE JOHN A. BURNS SCHOOL OF MEDICINE HAWAII CANCER CENTER ANNEX.					
		PLANS				200	
		TOTAL FUNDING	UOH		C	200 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	HAWAII THEATRE CENTER, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION		499			
12		EQUIPMENT		1			
13		TOTAL FUNDING	AGS	500 C			C
14							
15		LNR802 - HISTORIC PRESERVATION					
16							
17	1.01.	EAST HAWAII HISTORIC PRESERVATION					
18		CENTER, HAWAII					
19							
20		PLANS FOR DEVELOPMENT OF FACILITY IN					
21		EAST HAWAII FOR THE PROPER STORAGE OF					
22		STATE HISTORIC PRESERVATION DOCUMENTS AND					
23		ARTIFACTS.					
24		PLANS					125
25		TOTAL FUNDING	LNR		C		125 C
26							
27		LNR804 - FOREST AND OUTDOOR RECREATION					
28							
29	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
30		RETREAT, OAHU					
31							
32		PLANS, LAND ACQUISITION, AND DESIGN					
33		FOR SITE WORK, SITE UTILITIES, PARKING					
34		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
35		CONNECTION, REPLACE DRIVEWAY GATE,					
36		EXISTING TRAILHEAD CLOSURE AND					
37		REVEGETATION, AND COMFORT STATION.					
38		PLANS		212			



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		LAND			23		
		DESIGN			413		
		TOTAL FUNDING	LNR		648 C		C

1
2
3
4
5



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	SHOOTING RANGE DEVELOPMENT, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE DEVELOPMENT OF SHOOTING RANGES.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			348		
9		TOTAL FUNDING	LNR		350 C		C
10							
11	3.01.	HAWAII NATURE CENTER, INC					
12							
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS					1
16		LAND					1
17		DESIGN					1
18		CONSTRUCTION					496
19		EQUIPMENT					1
20		TOTAL FUNDING	LNR		C		500 C
21							
22	3.02.	MOANALUA GARDENS FOUNDATION, INC					
23							
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS					1
27		LAND					1
28		DESIGN					1
29		CONSTRUCTION					886
30		EQUIPMENT					1
31		TOTAL FUNDING	LNR		C		890 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	4.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION OF SAFETY					
8		MEASURES AND PARK IMPROVEMENTS INCLUDING					
9		LIGHTING, SAFETY NETTING, ACCESSORIES AND					
10		RELATED IMPROVEMENTS.					
11		DESIGN		229			
12		CONSTRUCTION		800			
13		TOTAL FUNDING	LNR	1,029 C			C
14							
15	5.	DEPARTMENT OF LAND AND NATURAL					
16		RESOURCES, STATE PARKS DIVISION,					
17		PROOF OF CONCEPT PLANNING AND DESIGN,					
18		STATEWIDE					
19							
20		PLANS AND DESIGN FOR PROOF OF CONCEPT					
21		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
22		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
23		PLANNING, AND DESIGN INVESTIGATION;					
24		INCLUDING BUT NOT LIMITED TO A SET OF					
25		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
26		INITIAL COSTS. PROJECTS TO INCLUDE:					
27		MAKENA STATE PARK, MAUI; KEALAKEKUA BAY					
28		STATE HISTORICAL PARK, HAWAII; KOKEE					
29		STATE PARK, KAUAI.					
30		PLANS		1			
31		DESIGN		249			
32		TOTAL FUNDING	LNR	250 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

6. FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI

DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.

DESIGN		300	
CONSTRUCTION		2,700	
TOTAL FUNDING	LNR	3,000 C	C

7. MAKENA STATE PARK, MAUI

CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.

CONSTRUCTION		2,500	
TOTAL FUNDING	LNR	2,500 C	C

~~8. STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE~~

~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.~~

DESIGN		99	
CONSTRUCTION		900	
EQUIPMENT		1	
TOTAL FUNDING	LNR	1,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		DESIGN			99		99
		CONSTRUCTION			900		900
		EQUIPMENT			1		1
		TOTAL FUNDING	LNR		1,000 C		1,000 C
9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		PLANS			1		
		DESIGN			309		
		CONSTRUCTION			2,790		100
		TOTAL FUNDING	LNR		3,000 C		C
			LNR		100 N		100N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

9. STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)

PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

PLANS				1		1	
DESIGN				309		509	
CONSTRUCTION				2,790		2,790	
TOTAL FUNDING		LNR		3,000 C		3,000 C	
		LNR		100 N		300 N	

10. WAHIAWA FRESHWATER PARK, OAHU

PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS				1			
DESIGN				249			
TOTAL FUNDING		LNR		250 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.01.	AHUPUA'A 'O KAHANA STATE PARK, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SEWAGE					
5		IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					100
9		CONSTRUCTION					200
10		TOTAL FUNDING	LNR		C		300 C
11							
12	10.02.	MALAEKAHANA INFRASTRUCTURE AND					
13		FACILITY IMPROVEMENTS, KALALNAI					
14		SECTION, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF PARK AND					
17		REPAIR IMPROVEMENTS IN THE KALANAI					
18		SECTION, MALAEKAHANA STATE RECREATION					
19		AREA.					
20		DESIGN					100
21		CONSTRUCTION					200
22		TOTAL FUNDING	LNR		C		300 C
23							
24	10.03.	NEW PUBLIC PARK TMK: 42003029,					
25		42001055					
26							
27		DESIGN AND CONSTRUCTION FOR AN OFF-					
28		LEASH DOG PARK, PLAYGROUND, OUTDOOR					
29		PUBLIC GYM, RESTROOMS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					800
33		CONSTRUCTION					3,000
34		TOTAL FUNDING	LNR		C		3,800 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

10.04. PARK IMPROVEMENTS, HAENA STATE PARK,
KAUAI

DESIGN OF PARK IMPROVEMENTS AND
FACILITIES, HAZARD MITIGATION, AND
RELATED IMPROVEMENTS PURSUANT TO THE
HAENA MASTER PLAN.

DESIGN

100

TOTAL FUNDING

LNR

C

100 C

10.05. WAAHILA RIDGE STATE RECREATION AREA,
OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD
IMPROVEMENTS INCLUDING NEW INFORMATIONAL
KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL
MATERIALS; TRAIL REPAIRS, HAZARD
MITIGATION, AND MANAGEMENT OF BIKE TRAILS
GOING TO DOLE STREET AND KANEWAI
COMMUNITY PARK; FACILITY REPAIRS OF THE
COMFORT STATIONS, PAVILIONS, PARKING
AREAS, AND ENTRY ROADWAY; TREE MITIGATION
AND SURVEY OF THE ADJACENT PRIVATE
PROPERTIES.

DESIGN

199

CONSTRUCTION

600

EQUIPMENT

1

TOTAL FUNDING

LNR

C

800 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF FINGER PIERS ALONG ROW					
7		600.					
8		DESIGN			80		
9		CONSTRUCTION			720		
10		TOTAL FUNDING	LNR		800 C		C
11							
12							
13	12.	KAHULUI HARBOR, MAUI					
14		EQUIPMENT FOR THE PURCHASE OF A LARGE					
15		PORTABLE BATHROOM COMPLEX TO SERVICE					
16		KAHULUI HARBOR.					
17		EQUIPMENT			150		
18		TOTAL FUNDING	LNR		150 C		C
19							
20							
21	13.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
22		HARBOR, HAWAII					
23		CONSTRUCTION FOR PAVING AND DRAINAGE					
24		IMPROVEMENTS.					
25		CONSTRUCTION			1,100		
26		TOTAL FUNDING	LNR		1,100 C		C
27							
28							
29	14.	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
30		(FF)					
31		PLANS, DESIGN, AND CONSTRUCTION FOR A					
32		FERRY PIER AT THE LAHAINA BOAT HARBOR;					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		PLANS			1		
37		DESIGN			1,829		
38							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION		16,470			
2		TOTAL FUNDING	LNR	3,300	C		C
3			LNR	15,000	N		N
4							
5							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,498			
		TOTAL FUNDING	LNR	2,000	C		C
			LNR	500	N		N
16.		SWIM AREA IN POHOIKI, HAWAII					
		PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
		PLANS			25		
		DESIGN			225		
		TOTAL FUNDING	LNR	250	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.	WAIAKAEA (LIHI) CANAL BOAT RAMP,					
3		KAUAI					
4							
5		CONSTRUCTION TO INCLUDE MAINTENANCE,					
6		DREDGING, AND RELATED IMPROVEMENTS.					
7		CONSTRUCTION		1,700			
8		TOTAL FUNDING	LNR	1,700	C		C
9							
10	17.01.	ALA WAI SMALL BOAT HARBOR, OAHU					
11							
12		DESIGN AND CONSTRUCTION OF WATER					
13		SYSTEM IMPROVEMENTS AND CONSTRUCTION OF					
14		RANGE LIGHTS REPLACEMENT.					
15		DESIGN				300	
16		CONSTRUCTION				1,200	
17		TOTAL FUNDING	LNR		C	1,500	C
18							
19	17.02.	KIKIAOLA SMALL BOAT HARBOR, KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR SITE					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS.					
24		DESIGN				400	
25		CONSTRUCTION				1,600	
26		TOTAL FUNDING	LNR		C	2,000	C
27							
28	17.03.	LAHAINA SMALL BOAT HARBOR, MAUI					
29							
30		PLANS, LAND ACQUISITION, DESIGN,					
31		CONSTRUCTION, EQUIPMENT, AND PERMITTING,					
32		MAUKA MARGINAL FLOATING PIER.					
33		PLANS				1	
34		LAND				1	
35		DESIGN				97	
36		CONSTRUCTION				2,000	
37		EQUIPMENT				1	
38		TOTAL FUNDING	LNR		C	2,100	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	18.	ALOHA STADIUM, MASTER PLAN AND					
5		ENVIRONMENTAL IMPACT STUDY, OAHU					
6							
7		PLANS FOR A MASTER PLAN AND AN					
8		ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA					
9		STADIUM FACILITY AND SITE. SCOPE INCLUDES					
10		STUDIES AND RELATED PLANNING WORK FOR THE					
11		DEMOLITION OF THE EXISTING ALOHA STADIUM					
12		AND FOR DEVELOPMENT AND CONSTRUCTION OF A					
13		NEW STADIUM FACILITY FOR THE STATE OF					
14		HAWAII. CONSIDERATION INCLUDES MIXED USE					
15		DEVELOPMENT OF THE ENTIRE ALOHA STADIUM					
16		SITE.					
17		PLANS		10,000			
18		TOTAL FUNDING	AGS	10,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. DEPARTMENT OF PUBLIC SAFETY, PROOF OF
CONCEPT PLANNING AND DESIGN,
STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT
FOR A SCOPE OF WORK INCLUDING STAKEHOLDER
ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL
PLANNING, AND DESIGN INVESTIGATION;
INCLUDING BUT NOT LIMITED TO A SET OF
ANALYSIS, DESIGN SCHEMES, CRITERIA, AND
INITIAL COSTS.

PLANS

1

DESIGN

349

TOTAL FUNDING

PSD

350 C

C

2. HAWAII COMMUNITY CORRECTIONAL CENTER,
NEW MEDIUM SECURITY HOUSING, HAWAII

CONSTRUCTION OF A NEW MEDIUM SECURITY
HOUSING UNIT AND RELATED IMPROVEMENTS AT
THE HAWAII COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION

13,210

TOTAL FUNDING

AGS

13,210 C

C

3. KAUAI COMMUNITY CORRECTIONAL CENTER,
NEW MEDIUM SECURITY HOUSING, KAUAI

CONSTRUCTION OF A NEW MEDIUM SECURITY
HOUSING UNIT AND RELATED IMPROVEMENTS AT
THE KAUAI COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION

13,210

TOTAL FUNDING

AGS

13,210 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

4. MAUI COMMUNITY CORRECTIONAL CENTER,
NEW MEDIUM SECURITY HOUSING, MAUI

CONSTRUCTION OF A NEW MEDIUM SECURITY
HOUSING UNIT AND RELATED IMPROVEMENTS AT
THE MAUI COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION

6,320

TOTAL FUNDING

AGS

6,320 C

C

5. PSD GENERAL ADMINISTRATION, LUMP SUM
CIP, STATEWIDE

DESIGN AND CONSTRUCTION FOR NEW
ADDITIONS, RENOVATIONS, ALTERATIONS,
REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND
REHABILITATION OF BUILDINGS, SITES,
UTILITIES, EQUIPMENT, AND FACILITIES,
STATEWIDE FOR THE DEPARTMENT OF PUBLIC
SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE
IMPROVEMENTS, UPGRADES, AND
REHABILITATION FOR PSD FACILITIES,
STATEWIDE; ELECTRICAL SYSTEM
INFRASTRUCTURE IMPROVEMENTS AND UPGRADES
FOR THE DEPARTMENT OF PUBLIC SAFETY
FACILITIES, STATEWIDE.

DESIGN

6,895

CONSTRUCTION

27,580

TOTAL FUNDING

AGS

34,475 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[6.] WCCC, NEW CONSOLIDATED HOUSING AND
OTHER RELATED IMPROVEMENTS, OAHU~~

~~PLANS AND DESIGN OF A NEW
CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED
SUPPORT OFFICES, AND OTHER IMPROVEMENTS
AT THE WOMEN'S COMMUNITY CORRECTIONAL
CENTER (WCCC), OAHU.~~

~~PLANS 1,600
DESIGN 6,400
TOTAL FUNDING 8,000 C~~

~~e]~~

6.] WCCC, NEW CONSOLIDATED HOUSING AND
OTHER RELATED IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT OF A NEW CONSOLIDATED WOMEN'S
HOUSING, ASSOCIATED SUPPORT OFFICES, AND
OTHER IMPROVEMENTS AT THE WOMEN'S
COMMUNITY CORRECTIONAL CENTER (WCCC),
OAHU.

PLANS 1,600 1
DESIGN 6,400 9,998
CONSTRUCTION 30,000
EQUIPMENT 1
TOTAL FUNDING 8,000 C 40,000 C

7.] WOMEN'S COMMUNITY CORRECTIONAL
CENTER, HOOKIPA MAKAI COTTAGE
RENOVATION FOR NEW CONSOLIDATED
FEMALE HOUSING, OAHU

CONSTRUCTION FOR THE RENOVATION OF
THE HOOKIPA MAKAI COTTAGE AND PROGRAMS
BUILDING AND RELATED IMPROVEMENTS AT THE
WOMEN'S COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION 3,145
TOTAL FUNDING 3,145 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.01.	KULANI CORRECTIONAL FACILITY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRARED CAMERAS TO ASSIST					
6		THE FACILITY WITH SECURITY, ADDITIONAL					
7		FENCING, ROOFING MATERIALS AND SUPPLIES,					
8		WATER LINE INSTALLATION, AND WATER					
9		SPIGGOTS; EQUIPMENT AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					198
12		CONSTRUCTION					800
13		EQUIPMENT					1
14		TOTAL FUNDING	AGS		C		1,000 C
15							
16	7.02.	MAUI COMMUNITY CORRECTIONAL CENTER,					
17		DORM 3 HOUSING RENOVATIONS, MAUI					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RENOVATE THE MAUI COMMUNITY CORRECTIONAL					
21		CENTER'S DORMITORY 3 BUILDING					
22		PLANS					1
23		DESIGN					49
24		CONSTRUCTION					200
25		TOTAL FUNDING	AGS		C		250 C
26							
27	7.03.	MAUI COMMUNITY CORRECTIONAL CENTER,					
28		DORMS 1 & 2 HOUSING RENOVATION, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		RENOVATE MAUI COMMUNITY CORRECTIONAL					
32		CENTER (MCCC) DORMITORIES 1 AND 2.					
33		PLANS					1
34		DESIGN					49
35		CONSTRUCTION					200
36		TOTAL FUNDING	AGS		C		250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

7.04. PSD PLANS REVIEW USE AND SPECIAL USE
PERMIT FILING FOR WAIAWA CORRECTIONAL
CENTER, OAHU

PLANS TO COMPLETE THE PLANS REVIEW
USE (PRU) AND SPECIAL USE PERMIT (SUP)
FILING FOR THE WAIAWA CORRECTIONAL
CENTER, OAHU AS REQUIRED BY THE STATE OF
HAWAII AND CITY & COUNTY OF HONOLULU,
DEPARTMENT OF PLANNING & PERMITTING.

PLANSTOTAL FUNDINGAGSC500500 C

7.05. PSD SW FACILITY MASTER PLANS, ADA
ASSESSMENT AND SUSTAINABILITY MASTER
PLANS, STATEWIDE

PLANS AND DESIGN FOR THE DEVELOPMENT
OF A MASTER PLAN FOR THE DEPARTMENT OF
PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE
ADA ACHIEVABLE BARRIER REMOVAL AND ADA
TRANSITION ASSESSMENT MASTER PLAN, AND
DEVELOPMENT OF A STATEWIDE SUSTAINABILITY
MASTER PLAN FOR PSD.

PLANSDESIGNTOTAL FUNDINGAGSC5002,0002,500 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	8.	COMBINED SUPPORT MAINTENANCE SHOP 2,					
5		KEAUKAHA MILITARY RESERVATION, HAWAII					
6							
7		CONSTRUCTION AND EQUIPMENT FOR A NEW					
8		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
9		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
10		NEW COMBINED SUPPORT MAINTENANCE SHOP					
11		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
12		AREA SPACE, AND MAINTENANCE SHOP WORK					
13		BAYS THAT WILL BE DESIGNED AND					
14		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION		2,599		1	
19		EQUIPMENT		1		1,714	
20		TOTAL FUNDING	DEF		1 C		1 C
21			DEF	2,599 P		1,714 P	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			30		30
20		CONSTRUCTION			2,193		2,193
21		EQUIPMENT			275		275
22		TOTAL FUNDING	AGS		2,499 C		2,499 C
23			AGS		1 N		1 N
24							
25	10.	EMERGENCY FIBER OPTIC CABLE SYSTEM					
26		FOR DEPARTMENT OF DEFENSE DIAMOND					
27		HEAD OPERATION CENTERS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
31		INTERCONNECT THE STATE EMERGENCY					
32		OPERATIONS CENTER IN BIRKHIMER TUNNEL AND					
33		THE NATIONAL GUARD JOINT OPERATIONS					
34		CENTER (JOC) IN BATTERY 407.					
35		DESIGN			107		
36		CONSTRUCTION					773
37		TOTAL FUNDING	AGS		107 C		773 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		920			
		CONSTRUCTION				7,330	
		TOTAL FUNDING	DEF	170 C		1,580 C	
			DEF	750 P		5,750 P	
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
		DESIGN		36			
		CONSTRUCTION				201	
		TOTAL FUNDING	DEF	36 C		201 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HAWAII STATE FUSION CENTER, OAHU					
3							
4		DESIGN FOR THE RENOVATION OF OFFICE					
5		SPACE WITHIN FORT RUGER BUILDING 306A TO					
6		CREATE A SENSITIVE COMPARTMENTED					
7		INFORMATION FACILITY, SECURE ROOM AND					
8		OFFICES FOR THE HAWAII STATE FUSION					
9		CENTER, AND OTHER RELATED IMPROVEMENTS.					
10		DESIGN		141			
11		TOTAL FUNDING	AGS	141 e			e)
12							
13	13.	<u>HAWAII STATE FUSION CENTER, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
16		<u>RENOVATION OF OFFICE SPACE WITHIN FORT</u>					
17		<u>RUGER BUILDING 306A TO CREATE A SENSITIVE</u>					
18		<u>COMPARTMENTED INFORMATION FACILITY,</u>					
19		<u>SECURE ROOM AND OFFICES FOR THE HAWAII</u>					
20		<u>STATE FUSION CENTER, AND OTHER RELATED</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>DESIGN</u>		<u>141</u>		<u>1</u>	
23		<u>CONSTRUCTION</u>				<u>1,615</u>	
24		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>141 C</u>		<u>1,616 C</u>	
25							
26	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF A					
29		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
30		TO STORE EMERGENCY EQUIPMENT INCLUDING					
31		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
32		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
33		PLANS			1		
34		DESIGN		199			
35		CONSTRUCTION		800			
36		TOTAL FUNDING	TRN	1,000 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[15.] OPERATIONS SUPPORT CENTER ROOF
REPLACEMENT, OAHU~~

~~DESIGN OF ROOF REPLACEMENT FOR THE
STATE EMERGENCY OPERATIONS CENTER,
OPERATIONS SUPPORT CENTER (BUILDING 303)
LOCATED IN DIAMOND HEAD CRATER. PROJECT
INCLUDES INSPECTION, DESIGN, DEMOLITION,
AND RELATED CONSTRUCTION.~~

~~DESIGN~~

~~81~~

~~TOTAL FUNDING~~

~~AGS~~

~~81 C~~

~~C]~~

15.] OPERATIONS SUPPORT CENTER ROOF
REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION OF ROOF
REPLACEMENT FOR THE STATE EMERGENCY
OPERATIONS CENTER, OPERATIONS SUPPORT
CENTER (BUILDING 303) LOCATED IN DIAMOND
HEAD CRATER. PROJECT INCLUDES INSPECTION,
DESIGN, DEMOLITION, AND RELATED
CONSTRUCTION.

DESIGN

81

CONSTRUCTION

1
723

TOTAL FUNDING

AGS

81 C

724 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN		250		250	
		CONSTRUCTION		825		825	
		EQUIPMENT		1,923		1,923	
		TOTAL FUNDING	AGS	3,000 C		3,000 C	
17.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,574			
		CONSTRUCTION		8,983		6,015	
		TOTAL FUNDING	DEF	2,817 C		1,510 C	
			DEF	7,740 P		4,505 P	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

K. GOVERNMENT-WIDE SUPPORT

BED144 - STATEWIDE PLANNING AND COORDINATION

1. DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS

1

DESIGN

249

TOTAL FUNDING

BED

250 C

C

2. PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU

PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.

PLANS

1

DESIGN

249

TOTAL FUNDING

BED

250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

3. STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU

PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-OWNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.

PLANS

1,000

TOTAL FUNDING

BED

1,000 C

C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4. INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.

DESIGN

20

CONSTRUCTION

360

EQUIPMENT

120

TOTAL FUNDING

TAX

500 C

C

4.01. TAX SYSTEM MODERNIZATION (TSM), STATEWIDE

CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.

CONSTRUCTION

16,546

TOTAL FUNDING

TAX

C

16,546 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

5. UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU

EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.

EQUIPMENT

TOTAL FUNDING

AGS

900

900 C

C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE

MAINTENANCE

~~[6. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.~~

~~PLANS~~

~~±~~

~~±~~

~~LAND~~

~~±~~

~~±~~

~~DESIGN~~

~~87~~

~~167~~

~~CONSTRUCTION~~

~~810~~

~~1,530~~

~~EQUIPMENT~~

~~±~~

~~±~~

~~TOTAL FUNDING~~

~~AGS~~

~~900 C~~

~~1,700C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>87</u>		<u>1,007</u>
		<u>CONSTRUCTION</u>			<u>810</u>		<u>4,040</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>900 C</u>		<u>5,050 C</u>

LNR101 - PUBLIC LANDS MANAGEMENT

7.		<u>DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>2,248</u>		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,250 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	KAANAPALI BEACH RESTORATION AND BERM					
3		ENHANCEMENT, KAAANAPALI, MAUI					
4							
5		CONSTRUCTION FOR SAND REPLENISHMENT					
6		AT KAAANAPALI BEACH, MAUI. SAND WOULD BE					
7		BORROWED FROM AN OFFSHORE SAND FIELD AND					
8		DELIVERED TO THE BEACH. THE BEACH WOULD					
9		BE WIDENED BY 35 FEET ALONG 3,500 FEET OF					
10		BEACH AREA IN FRONT OF THE MARRIOTT AND					
11		HYATT HOTELS.					
12		CONSTRUCTION				9,300	
13		TOTAL FUNDING	LNR		C	3,500 C	
14			LNR		R	4,650 R	
15			LNR		T	1,150 T	
16							
17	8.01.	KAMEHAMENUI FOREST ACQUISITION					
18		ADDITION TO KULA FOREST RESERVE, MAUI					
19							
20		LAND ACQUISITION OF 3277 ACRES IN					
21		UPCOUNTRY MAUI FOR ADDITION TO THE KULA					
22		FOREST RESERVE FOR REFORESTATION AND					
23		PUBLIC RECREATION AND BENEFIT.					
24		LAND				5,000	
25		TOTAL FUNDING	LNR		B	3,000 B	
26			LNR		C	1,000 C	
27			LNR		S	1,000 S	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

8.02. KAMEHAMENUI FOREST ACQUISITION
ADDITION TO KULA FOREST RESERVE, MAUI

USDA FOREST SERVICE - FOREST LEGACY
PROGRAM. LAND ACQUISITION OF 3277 ACRES
IN UPCOUNTRY MAUI FOR ADDITION TO THE
KULA FOREST RESERVE FOR REFORESTATION AND
PUBLIC RECREATION AND BENEFIT.

LAND

4,000

TOTAL FUNDING

LNR

N

4,000 N

8.03. KAMEHAMENUI FOREST ACQUISITION
ADDITION TO KULA FOREST RESERVE, MAUI

USDOI FISH AND WILDLIFE - HABITAT
CONSERVATION PLANNING ACQUISITION GRANT.
LAND ACQUISITION OF 3277 ACRES IN
UPCOUNTRY MAUI FOR ADDITION TO THE KULA
FOREST RESERVE FOR REFORESTATION AND
PUBLIC RECREATION AND BENEFIT.

LAND

2,000

TOTAL FUNDING

LNR

N

2,000 N

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

9. ALEA BRIDGE, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR A RESOURCE AND
NAVIGATION CENTER. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

997

TOTAL FUNDING

AGS

1,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

10. ARTS & SCIENCES CENTER #1, HAWAII

EQUIPMENT FOR REPLACEMENT OF A FIRE
ALARM SYSTEM. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT

28

TOTAL FUNDING

AGS

28 C

C

11. ARTS & SCIENCES CENTER #2, HAWAII

PLANS AND DESIGN FOR A COMMUNITY
FACILITY AND INFRASTRUCTURE. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS

1

DESIGN

62

TOTAL FUNDING

AGS

63 C

C

12. BISHOP MUSEUM, OAHU

CONSTRUCTION FOR ENERGY EFFICIENCY
AND SITE IMPROVEMENTS. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

CONSTRUCTION

250

TOTAL FUNDING

AGS

250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		250 C		C
[14.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			6,124		6,430
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			±		±
		EQUIPMENT			±		±
		TOTAL FUNDING	AGS		6,128 A		6,434A]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

14. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

6,124

LAND1DESIGN1CONSTRUCTION1EQUIPMENT1TOTAL FUNDINGAGS

6,128 A

A

15. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS

1

DESIGN

249

TOTAL FUNDINGAGS

250 C

C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[16.] FIRST RESPONDERS TECHNOLOGY CAMPUS
AND CYBER SECURITY DATA CENTER, OAHU~~

~~PLANS FOR THE DEVELOPMENT AND
IMPLEMENTATION OF STATEWIDE SPACE NEEDS
AND BUILDING ASSET MANAGEMENT MASTER
PLANS FOR OPTIMIZATION OF STATE OCCUPIED
FACILITIES AND STATE OWNED PROPERTIES.
SCOPE INCLUDES BUT IS NOT LIMITED TO
SPACE UTILIZATION LAYOUTS, PLANNING FOR
SPACE RENOVATION AND PROPERTY
DEVELOPMENT, INCLUDING THE FIRST
RESPONDERS TECHNOLOGY CAMPUS AND CYBER
SECURITY DATA CENTER, AND ADDITIONAL
STUDIES AS NEEDED TO ENSURE SUCCESSFUL
IMPLEMENTATION.~~

~~PLANS~~

~~900~~

~~TOTAL FUNDING~~

~~AGS~~

~~900 €~~

~~€]~~

17. FRIENDS OF PALACE THEATER, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR INSTALLATION OF A NEW AIR
CONDITIONING SYSTEM. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

127

EQUIPMENT

1

TOTAL FUNDING

AGS

130 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

18. HALE KIPA, INC., OAHU

CONSTRUCTION FOR A SERVICES CENTER
AND TWO RESIDENTIAL SHELTERS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

750

TOTAL FUNDING

AGS

750 C

C

19. HAWAII ISLAND COMMUNITY DEVELOPMENT
CORPORATION, HAWAII

CONSTRUCTION FOR A NEW ADULT DAY CARE
CENTER FACILITY. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

200

TOTAL FUNDING

AGS

200 C

C

20. HUI O LAKA, KAUAI

CONSTRUCTION FOR THE RENOVATION OF
HISTORIC STATE-OWNED BUILDINGS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

25

TOTAL FUNDING

AGS

25 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

21. ISLAND OF HAWAII YMCA, HAWAII
PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR EXTENSIVE REPAIRS TO THE
ISLAND OF HAWAII YMCA BUILDING IN HILO.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS			1		
DESIGN			1		
CONSTRUCTION			695		
EQUIPMENT			1		
TOTAL FUNDING	AGS		698 C		C

22. KA HALE A KE OLA HOMELESS RESOURCE
CENTERS, INC., MAUI

DESIGN AND CONSTRUCTION FOR
RENOVATIONS AND IMPROVEMENTS FOR
PERMANENT SUPPORTIVE HOUSING ON MAUI.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

DESIGN			2		
CONSTRUCTION			703		
TOTAL FUNDING	AGS		705 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F

23. KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			1	
DESIGN			1	
CONSTRUCTION			662	
EQUIPMENT			1	
TOTAL FUNDING	AGS		665 C	C

~~[24. LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.~~

PLANS			100	
LAND			1	
DESIGN			810	
CONSTRUCTION			14,080	
EQUIPMENT			9	
TOTAL FUNDING	AGS		15,000 C	C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		1	
		LAND		1		1	
		DESIGN		810		997	
		CONSTRUCTION		14,080		4,000	
		EQUIPMENT		9		1	
		TOTAL FUNDING	AGS	15,000 C		5,000 C	

25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS		1			
		DESIGN		299			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	AGS	3,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

26. MAUI ARTS & CULTURAL CENTER, MAUI

PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

CONSTRUCTION

999

TOTAL FUNDING

AGS

1,000 C

C

27. MAUI YOUTH AND FAMILY SERVICES, INC., MAUI

CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

400

TOTAL FUNDING

AGS

400 C

C

28. NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

996

EQUIPMENT

1

TOTAL FUNDING

AGS

1,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

29. NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.

PLANS

1

DESIGN

299

CONSTRUCTION

2,700

TOTAL FUNDING

AGS

3,000 C

C

30. STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.

PLANS

1

DESIGN

1,197

CONSTRUCTION

1

EQUIPMENT

1

TOTAL FUNDING

AGS

1,200 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	31.	WAIMANALO COMMUNITY VALUES AND					
3		PRIORITIES PROJECT, OAHU					
4							
5		PLANS FOR PHASE 2 OF THE WAIMANALO					
6		COMMUNITY VALUES AND PRIORITIES PROJECT.					
7		PLANS		250			
8		TOTAL FUNDING	AGS	250	C		
9							
10	32.	WAIOLI CORPORATION, KAUAI					
11							
12		CONSTRUCTION FOR A RAIL-LINE					
13		RESTORATION AND EDUCATIONAL EXHIBIT. THIS					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		CONSTRUCTION		550			
17		TOTAL FUNDING	AGS	550	C		
18							
19	33.	SEAWATER AIR CONDITIONING, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR SEAWATER AIR CONDITIONING ENERGY					
23		TRANSFER FACILITIES FOR SELECTED STATE					
24		BUILDINGS IN THE CAPITOL DISTRICT.					
25		PROJECT TO INCLUDE BUILDING AND SITE					
26		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
27		AND OTHER PROJECT COSTS.					
28		DESIGN		468			
29		CONSTRUCTION		607			
30		EQUIPMENT		5,180			
31		TOTAL FUNDING	AGS	6,255	C		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F

33.01. STATE CAPITOL BUILDING, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR REFURBISHMENT, RENOVATION,
INSTALLATION, CONSTRUCTION,
INFRASTRUCTURE, REPAIR FOR THE HAWAII
STATE CAPITOL; EQUIPMENT AND
APPURTENANCES.

DESIGN							
CONSTRUCTION							1
EQUIPMENT							2,499
							2,500
TOTAL FUNDING			AGS		C		5,000 C

33.02. ALOHA MEDICAL MISSION

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS							1
LAND							1
DESIGN							1
CONSTRUCTION							146
EQUIPMENT							1
TOTAL FUNDING			AGS		C		150 C

33.03. ALTERNATIVE STRUCTURES INTERNATIONAL

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS							1
LAND							1
DESIGN							1
CONSTRUCTION							496
EQUIPMENT							1
TOTAL FUNDING			AGS		C		500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.04.	CHILDREN'S DISCOVERY CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					246
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		250 C
12							
13	33.05.	DAUGHTERS OF HAWAII					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					1
18		LAND					1
19		DESIGN					1
20		CONSTRUCTION					196
21		EQUIPMENT					1
22		TOTAL FUNDING	AGS		C		200 C
23							
24	33.06.	DIAMOND HEAD THEATRE					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					1
29		LAND					1
30		DESIGN					1
31		CONSTRUCTION					246
32		EQUIPMENT					1
33		TOTAL FUNDING	AGS		C		250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

33.07. FRIENDS OF KING KAUMUALII

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

216

EQUIPMENT

1

TOTAL FUNDING

AGS

C

220 C

33.08. FRIENDS OF KONA PACIFIC PUBLIC
CHARTER SCHOOL

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

396

EQUIPMENT

1

TOTAL FUNDING

AGS

C

400 C

33.09. FRIENDS OF THE VOLCANO SCHOOL OF ARTS
& SCIENCES

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

446

EQUIPMENT

1

TOTAL FUNDING

AGS

C

450 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.10.	HAWAII COUNTY ECONOMIC OPPORTUNITY					
3		COUNCIL (HCEOC)					
4							
5		THIS PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS					<u>1</u>
8		LAND					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>276</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	AGS		C		<u>280 C</u>
13							
14	33.11.	HAWAIIAN KAMALII, INC.					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					<u>1</u>
19		LAND					<u>1</u>
20		DESIGN					<u>1</u>
21		CONSTRUCTION					<u>56</u>
22		EQUIPMENT					<u>1</u>
23		TOTAL FUNDING	AGS		C		<u>60 C</u>
24							
25	33.12.	KA HALE A KE OLA HOMELESS RESOURCE					
26		CENTER					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					<u>1</u>
31		LAND					<u>1</u>
32		DESIGN					<u>1</u>
33		CONSTRUCTION					<u>996</u>
34		EQUIPMENT					<u>1</u>
35		TOTAL FUNDING	AGS		C		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.13.	KA LIMA O MAUI, LTD.					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>246</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	AGS		C		<u>250 C</u>
12							
13	33.14.	KAHILU THEATER					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>246</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	AGS		C		<u>250 C</u>
23							
24	33.15.	KALANI HONUA INC.					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					<u>96</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	AGS		C		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.16.	<u>KALANIHALE</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>196</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
12							
13	33.17.	<u>KALIHI-PALAMA HEALTH CENTER</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>196</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
23							
24	33.18.	<u>KONA HISTORICAL SOCIETY</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>596</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.19.	MAUI ARTS AND CULTURE CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>746</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	AGS		C		<u>750 C</u>
12							
13	33.20.	MAUI COUNTY COUNCIL OF THE BOY SCOUTS					
14		OF AMERICA, LIMITED					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					<u>1</u>
19		LAND					<u>1</u>
20		DESIGN					<u>1</u>
21		CONSTRUCTION					<u>496</u>
22		EQUIPMENT					<u>1</u>
23		TOTAL FUNDING	AGS		C		<u>500 C</u>
24							
25	33.21.	NORTH HAWAII COMMUNITY HOSPITAL					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>496</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	AGS		C		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.22.	PACIFIC GATEWAY CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>121</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	AGS		C		<u>125 C</u>
12							
13	33.23.	ROYAL ORDER OF KAMEHAMEHA I,					
14		MAMALAHOA					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					<u>1</u>
19		LAND					<u>1</u>
20		DESIGN					<u>1</u>
21		CONSTRUCTION					<u>98</u>
22		EQUIPMENT					<u>1</u>
23		TOTAL FUNDING	AGS		C		<u>102 C</u>
24							
25	33.24.	SHADE INSTITUTE					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>296</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	AGS		C		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.25.	THE STORYBOOK THEATRE OF HAWAII					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					46
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		50 C
12							
13	33.26.	THE WAHIAWA CENTER FOR COMMUNITY					
14		HEALTH					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					1
19		LAND					1
20		DESIGN					1
21		CONSTRUCTION					496
22		EQUIPMENT					1
23		TOTAL FUNDING	AGS		C		500 C
24							
25	33.27.	WAHIAWA GENERAL HOSPITAL					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					1
30		LAND					1
31		DESIGN					1
32		CONSTRUCTION					796
33		EQUIPMENT					1
34		TOTAL FUNDING	AGS		C		800 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

33.28. WAIALUA COMMUNITY ASSOCIATION

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

72

EQUIPMENT

1

TOTAL FUNDING

AGS

C

76 C

SUB201 - CITY AND COUNTY OF HONOLULU

~~[34. KALIHI STREET, OAHU~~

~~PLANS AND DESIGN FOR ROAD~~
~~IMPROVEMENTS, WIDENING AND REPAIR TO~~
~~KALIHI STREET FROM KALAEPA DRIVE TO 3080~~
~~KALIHI STREET.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~1,499~~

~~TOTAL FUNDING~~

~~CCH~~

~~1,500 C~~

~~C]~~

34. KALIHI STREET, OAHU

PLANS AND DESIGN FOR ROAD
IMPROVEMENTS, WIDENING AND REPAIR TO
KALIHI STREET FROM KALAEPA DRIVE TO 3080
KALIHI STREET.

PLANS

1

DESIGN

1,499

TOTAL FUNDING

CCH

1,500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[25.]	PEDESTRIAN WALKWAYS, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
6		IMPROVEMENTS AND APPURTENANCES, OAHU.					
7		PLANS			±		
8		LAND		12,997			
9		DESIGN			±		
10		CONSTRUCTION			±		
11		TOTAL FUNDING	TRN	13,000	C		C]
12							
13	<u>35.</u>	<u>PEDESTRIAN WALKWAYS, OAHU</u>					
14							
15		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
16		<u>CONSTRUCTION FOR PEDESTRIAN WALKWAYS,</u>					
17		<u>IMPROVEMENTS AND APPURTENANCES, OAHU.</u>					
18		<u>PLANS</u>			<u>1</u>		
19		<u>LAND</u>		<u>12,997</u>			
20		<u>DESIGN</u>			<u>1</u>		
21		<u>CONSTRUCTION</u>			<u>1</u>		
22		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>13,000</u>	<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	36.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
5		MAUI					
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI,					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE, GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND		240			
17		DESIGN		960			
18		CONSTRUCTION		4,800			
19		TOTAL FUNDING	COM	5,000	C		C
20			COM	1,000	S		S]
21							
22	<u>36.</u>	<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
23		<u>MAUI</u>					
24							
25		<u>LAND ACQUISITION, DESIGN, AND</u>					
26		<u>CONSTRUCTION FOR THE DEVELOPMENT OF AN</u>					
27		<u>AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH</u>					
28		<u>MATCHING FUNDS FROM THE COUNTY OF MAUI;</u>					
29		<u>SCOPE OF THE PROJECT TO INCLUDE LAND</u>					
30		<u>ACQUISITION, ENGINEERING, AND IRRIGATION</u>					
31		<u>INFRASTRUCTURE; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		LAND		240			
35		DESIGN		960			
36		CONSTRUCTION		4,800			
37		TOTAL FUNDING	COM	5,000	C		C
38			COM	1,000	S		S
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

36.01. OLD HALEAKALA HIGHWAY SIDEWALK

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT OF SIDEWALK
ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY
FROM MAKAWAO AVENUE TO PUKALANI STREET;
PROVIDED THAT PARTIAL MATCHING FUNDS BE
PROVIDED BY THE COUNTY OF MAUI.

PLANS							1
LAND							1
DESIGN							997
CONSTRUCTION							3,000
EQUIPMENT							1
TOTAL FUNDING			COM		C		3,000 C
			COM		S		1,000 S

36.02. UPCOUNTRY MAUI AGRICULTURAL PARK,
MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A WATER PUMP FOR THE
AGRICULTURAL PARK IN UPCOUNTRY MAUI;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES; THE LEGISLATURE FINDS
AND DECLARES THAT THE APPROPRIATION IS IN
THE PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.

PLANS							1
DESIGN							498
CONSTRUCTION							3,000
EQUIPMENT							1
TOTAL FUNDING			COM		C		3,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

SUB501 - COUNTY OF KAUAI

~~[37. BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI~~

~~PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.~~

PLANS		200	
CONSTRUCTION		2,300	
TOTAL FUNDING	COK	2,500 C	C]

37. BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI

PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.

PLANS		200	
CONSTRUCTION		2,300	
TOTAL FUNDING	COK	2,500 C	C

~~[38. CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI~~

~~DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.~~

DESIGN		250	
CONSTRUCTION		750	
TOTAL FUNDING	COK	1,000 C	C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	38.	CAPTAIN COOK MEMORIAL PARK					
3		IMPROVEMENTS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION OF NEW					
6		BACKSTOP, DUG OUTS, LIGHTING AND GRAND					
7		STAND AT THE CAPTAIN COOK MEMORIAL PARK,					
8		WAIMEA, KAUAI.					
9		DESIGN			250		
10		CONSTRUCTION			750		
11		TOTAL FUNDING	COK		1,000 C		C"



SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-7.03	1,500,000 C
A-18.03	5,230,000 C
A-11.01	5,200,000 D
A-14	250,000 C
B-1	8,450,000 C
C-21	50,000,000 E
C-74	835,000 C
C-75	750,000 C
C-75.02	480,000 C
C-116.04	2,000,000 C
D-7.04	3,000,000 C
F-3.01	4,000,000 C
G-81	[\$] 4,875,000 C
G-6	50,000 C
G-7	180,000 C
G-8	180,000 C
G-10.03	500,000 C
G-11	30,000 C
G-11.01	150,000 C
G-12	202,000 C
G-17.02	1,596,557 C



1	G-19	2,373,000	C
2	G-19.01	140,000	C
3	G-21	150,000	C
4	G-22	56,000	C
5	G-22.01	200,000	C
6	G-24	391,320	C
7	G-25	5,000	C
8	G-29.02	12,000	C
9	G-31.02	186,020	C
10	G-32.01	6,000	C
11	G-37	90,000	C
12	G-38	5,000	C
13	G-38.01	536,010	C
14	G-4	389,000	C
15	G-44.02	65,000	C
16	G-5	1,000	C
17	G-51	2,175	C
18	G-52.01	20,000	C
19	G-54	500,000	C
20	G-55	50,000	C
21	G-56	2,622,676	C
22	G-57.02	1,000	C
23	G-58	1,000	C
24	G-58.01	25,000	C
25	G-59.01	300,000	C
26	G-6	1,000	C
27	G-62	2,750,000	C
28	G-62.01	24,000	C
29	G-65	20,000	C
30	G-69	30,000	C
31	G-70	40,000	C
32	G-70.02	1,000,000	C
33	G-71.01	30,000	C
34	G-72	120,000	C
35	G-74	40,000	C
36	G-76	2,500,000	C
37	G-77	5,500,000	C
38	I-0.10	2,000,000	C
39	I-0.11	350,000	C
40	I-0.13	3,145,000	C
41	I-1.01	13,210,000	C
42	I-1.02	13,210,000	C



1	I-1.03	6,320,000	C
2	I-1.04	17,500,000	C
3	K-2	30,000,000	C
4	K-3.01	15,000,000	C
5	K-7	8,512,000	C"

6 (2) By adding a new section to read as follows:

7 "SECTION 47.1 Any law to the contrary notwithstanding, the
 8 appropriations under Act 143, Session Laws of Hawaii 2015,
 9 section 8, in the amount indicated or balance thereof,
 10 unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

12	<u>Section</u>	<u>Amount</u>	<u>(MOF)</u>
13	8	\$25,000,000	D"

14 (3) By adding a new section to read as follows:

15 "SECTION 47.2 Any law to the contrary notwithstanding, the
 16 appropriations under Act 134, Session Laws of Hawaii 2013,
 17 section 39, as amended and renumbered by Act 122, Session Laws
 18 of Hawaii 2014, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

21	<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
22			
23			
24	A-13	1,500,000	C
25	A-13	1,500,000	N"
26			

27 (4) By adding a new section to read as follows:



"SECTION 47.3 Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
A-5	1,500,000	N
A-5	1,001,942	C
H-3	2,200,000	C"

SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By repealing section 57:

~~["SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto, provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no~~



1 ~~later than thirty days prior to the convening of the regular~~
2 ~~sessions of 2018 and 2019."~~]

3 (2) By repealing section 58:

4 ["~~SECTION 58. In the event that currently authorized~~
5 ~~appropriations specified for capital investment purposes listed~~
6 ~~in this Act or in any other Act currently authorized by the~~
7 ~~legislature are insufficient, and where the source of funding~~
8 ~~for the project is designated as the state educational~~
9 ~~facilities improvement special fund, the governor may make~~
10 ~~supplemental allotments from the special funded project~~
11 ~~adjustment fund for state educational facilities; provided that~~
12 ~~the supplemental allotments from the special funded project~~
13 ~~adjustment fund for state educational facilities shall not be~~
14 ~~used to increase the scope of the project and may only be made~~
15 ~~to supplement currently authorized capital investment project~~
16 ~~cost elements; provided further that the governor shall submit a~~
17 ~~report to the legislature of all uses of this authority for the~~
18 ~~previous twelve month period from December 1 to November 30 no~~
19 ~~later than thirty days prior to the convening of the regular~~
20 ~~sessions of 2018 and 2019."~~]

21 (3) By amending section 59 as follows:



1 "SECTION 59. Any provision of this Act to the contrary
2 notwithstanding, the appropriations made for capital improvement
3 projects authorized under this Act shall not lapse at the end of
4 the fiscal biennium for which the appropriation is made;
5 provided that all appropriations made to be expended in fiscal
6 biennium 2017-2019 which are unencumbered as of June 30, 2020,
7 shall lapse as of that date; provided further that this lapsing
8 date shall not apply to[+]

9 ~~(1) Appropriations for projects where the means of~~
10 ~~financing is the state educational facilities improvement~~
11 ~~special fund, where such appropriations have been authorized for~~
12 ~~more than three years for the construction or acquisition of~~
13 ~~public school facilities; or~~

14 ~~(2) Non-general]~~ non-general fund appropriations for
15 projects described in part IV of this Act where such
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement and are unencumbered as of June
18 30, 2024, shall lapse as of that date."

19 (4) By amending section 72 as follows:

20 "SECTION 72. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the



1 lapse dates for federal fund or other federal fund
2 appropriations and appropriations of other means of financing,
3 except general funds, deemed necessary to qualify for federal
4 aid financing and/or reimbursement, provided in this Act or
5 authorized by the governor pursuant to section [72]71 of this
6 Act as necessary to meet the intent of the federal grant
7 awards."

8 (5) By adding a new section to read as follows:

9 "SECTION 92.1 Provided that if the amount of settlements
10 and judgments approved by the legislature in the final version
11 of Senate Bill No. 2740, Making Appropriations for Claims
12 Against the State, Its Officers, or Its Employees, exceeds
13 program allocations for fiscal year 2017-2018 or fiscal year
14 2018-2019, as applicable, for the purposes of meeting such
15 obligations:

16 (1) A department, with the approval of the governor, may
17 utilize allocated savings determined to be available
18 from any other program within the department; and

19 (2) Unless otherwise provided by general law, the governor
20 may transfer funds between allocations of



1 appropriations within a department for the purposes of
2 paying settlements and judgments of a program."

3
4 SECTION 8. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 9. In the event manifest clerical, typographical,
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 10. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 11. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 49, Session
21 Laws of Hawaii 2017, not repealed or modified by this Act.



1 SECTION 12. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.

APPROVED this 22 day of JUN, 2018

David Y. Ige

GOVERNOR OF THE STATE OF HAWAII



HB No. 1900, HD 1, SD 2, CD 1

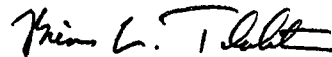
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 25, 2018
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2018.



Scott K. Saiki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives


H.B. No. 1900, H.D. 1, S.D. 2, C.D. 1

THE SENATE OF THE STATE OF HAWAII

Date: April 25, 2018
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the
Senate of the Twenty-ninth Legislature of the State of Hawai'i, Regular Session of 2018.


President of the Senate


Clerk of the Senate