

EXECUTIVE CHAMBERS HONOLULU

DAVID Y. IGE GOVERNOR

February 20, 2018

## GOV. MSG. NO. 1101

The Honorable Ronald D. Kouchi, President and Members of the Senate Twenty-Ninth State Legislature State Capitol, Room 409 Honolulu, Hawai'i 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Twenty-Ninth State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on February 20, 2018, the following bill was signed into law:

HB2600

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION. **ACT 001 (18)** 

Sincerely,

Governor, State of Hawai'i

## **ACT 001**

HOUSE OF REPRESENTATIVES TWENTY-NINTH LEGISLATURE, 2018 STATE OF HAWAII Approved by the Governor FEB 2.0 2018

H.B. NO. 2600

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#### A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, THE OMBUDSMAN, AND THE ETHICS COMMISSION.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. There is appropriated out of the general
 revenues of the State of Hawaii the sum of \$9,645,383 or so much
 thereof as may be necessary to the senate for the following
 expenses:

5	(1)	The sum of \$8,382,883 for defraying any and all
6		session and nonsession expenses of the senate up to
7		and including June 30, 2019, including the 2018
8		regular session, twenty-ninth legislature of the State
9		of Hawaii, and pre-session expenses and the expenses
10		of any committee or committees established during the
11		interim between the 2018 and 2019 regular sessions;
12	(2)	The sum of \$1,150,000 for defraying the expenses of
13		the legislative information system for cost items such
14		as hardware, software, consultants, installation,
15		materials, supplies, and other related costs

HB HMS 2018-1386-1

2

1	associated with the legislative information system		
2	that have been or will be incurred; and		
3	(3) The sum of \$112,500 for defraying the cost of the		
4	legislative broadcasting program to pay for the		
5	production and distribution of television broadcasts		
6	of legislative proceedings.		
7	The sum appropriated in this section shall be expended by		
8	the senate.		
9	SECTION 2. There is appropriated out of the general		
10	revenues of the State of Hawaii the sum of \$13,269,211 or so		
11	much thereof as may be necessary to the house of representatives		
12	for the following expenses:		
13	(1) The sum of \$12,218,287 for defraying any and all		
14	session and nonsession expenses of the house of		
15	representatives up to and including June 30, 2019,		
16	including the 2018 regular session, twenty-ninth		
17	legislature of the State of Hawaii, and pre-session		
18	expenses and the expenses of any committee or		
19	committees established during the interim between the		
20	2018 and 2019 regular sessions;		

HB HMS 2018-1386-1

Page 2

3

The sum of \$938,424 for defraying the expenses of the 1 (2) 2 legislative information system for cost items such as hardware, software, consultants, installation, 3 4 materials, supplies, and other related costs 5 associated with the legislative information system 6 that have been or will be incurred; and 7 (3) The sum of \$112,500 for defraying the cost of the 8 legislative broadcasting program to pay for the 9 production and distribution of television broadcasts 10 of legislative proceedings. 11 The sum appropriated in this section shall be expended by 12 the house of representatives. 13 SECTION 3. Payment of expenses of the senate during the 14 interim between the 2018 and 2019 regular sessions shall be made 15 only with the approval of the president of the senate, and 16 payment of expenses of the house of representatives during the 17 interim between the 2018 and 2019 regular sessions shall be made

18 only with the approval of the speaker of the house of 19 representatives.

20 SECTION 4. Before January 16, 2019, the senate and the
21 house of representatives shall each have their accounts audited,

HB HMS 2018-1386-1

Page 3

4

and a full report of the respective audits shall be presented to
 the senate and house of representatives convening on January 16,
 2019.

SECTION 5. Unless otherwise prescribed by law, the
expenses of any member of the legislature while traveling abroad
on official business of the legislature shall be \$145 a day as
authorized by the president of the senate and speaker of the
house of representatives.

9 SECTION 6. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$3,157,127 or so much
11 thereof as may be necessary to the office of the auditor for the
12 following expenses:

13 (1) The sum of \$3,007,127 for defraying the expenses of
14 the office of the auditor during fiscal year 201815 2019; and

16 (2) The sum of \$150,000 during fiscal year 2018-2019 for:

(A) Performing special studies;

18 (B) Improving capabilities for planning, programming,19 and budgeting;

20 (C) Fulfilling other special requests made of the
21 auditor by the legislature or jointly by the



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Page 4

1		president of the senate and the speaker of the			
2		house of representatives;			
3	(D)	Legislative studies and contractual services for			
4		those studies; and			
5	(E)	Such other purposes as may be determined by the			
6		joint action of the president of the senate and			
7		the speaker of the house of representatives.			
8	The sum appropriated in this section shall be expended by				
9	the auditor.				
10	SECTION 7. There is appropriated out of the general				
11	revenues of the State of Hawaii the sum of \$2,800,000 or so much				
12	thereof as may be necessary to the office of the auditor during				
13	fiscal year 2018-2019 to be deposited into the audit revolving				
14	fund established pursuant to section 23-3.6, Hawaii Revised				
15	Statutes.				
16	SECTION 8	. There is appropriated out of the audit			
<b>17</b>	revolving fund the sum of \$6,300,000 or so much thereof as may				
18	be necessary to the office of the auditor during fiscal year				
19	2018-2019 for the office to conduct or complete its audit				
20	functions as provided by law.				

21 The sum appropriated shall be expended by the auditor.

HB HMS 2018-1386-1

1 SECTION 9. There is appropriated out of the general 2 revenues of the State of Hawaii the sum of \$3,707,995 or so much 3 thereof as may be necessary to the legislative reference bureau 4 for defraying the expenses of the legislative reference bureau during fiscal year 2018-2019, including equipment relating to 5 6 computer systems programming and operations. 7 The sum appropriated in this section shall be expended by the legislative reference bureau. 8 9 There is appropriated out of the general SECTION 10. 10 revenues of the State of Hawaii the sum of \$1,322,205 or so much 11 thereof as may be necessary to the office of the ombudsman for 12 defraying the expenses of the office during fiscal year 2018-13 2019. 14 The sum appropriated in this section shall be expended by 15 the ombudsman. 16 There is appropriated out of the general SECTION 11. 17 revenues of the State of Hawaii the sum of \$1,130,158 or so much 18 thereof as may be necessary to the office of the state ethics 19 commission for defraying the expenses of the office during 20 fiscal year 2018-2019.

HB HMS 2018-1386-1

Page 6

1 The sum appropriated in this section shall be expended by 2 the state ethics commission. 3 SECTION 12. There is appropriated out of the general 4 revenues of the State of Hawaii the following sums or so much 5 thereof as may be necessary to be expended for the purpose of 6 accrued vacation payments and vacation transfer payments for any 7 employee leaving the employ of the senate, house of representatives, office of the auditor, legislative reference 8 9 bureau, office of the ombudsman, and state ethics commission: 10 Expending Agency Amount \$185,000 11 Senate 12 House of Representatives \$224,524 13 Office of the Auditor \$68,106 14 Legislative Reference Bureau \$26,810 15 Office of the Ombudsman \$14,035 \$16,553 16 State Ethics Commission 17 provided that the appropriate expending agency shall first make payments from the vacation payout allocation before expending 18 funds from turnover and vacancy amounts; and provided further 19 20 that any unexpended funds shall lapse to the general fund on June 30, 2019. 21

HB HMS 2018-1386-1

1 SECTION 13. Except for moneys in the audit revolving fund, as of the close of business on June 30, 2019, the unexpended or 2 unencumbered balance of any appropriation made by this Act shall 3 lapse into the general fund. 4

5 SECTION 14. Each section of this Act is declared to be severable from the remainder of this Act. 6

SECTION 15. This Act shall take effect upon its approval.

INTRODUCED BY:

JAN 2 4 2018

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APPROVED this 2.0 day of FEB , 2018

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And May

GOVERNOR OF THE STATE OF HAWAII



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#### THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: February 5, 2018 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Third Reading in the House of Representatives of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2018.

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Scott K. Saiki Speaker House of Representatives

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Brian L. Takeshita Chief Clerk House of Representatives

#### THE SENATE OF THE STATE OF HAWAII

Date: **FEB 1 6 2018** Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Third Reading in the

Senate of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2018.

Ronald D. Kouchi President of the Senate

Carol T. Taniguchi Clerk of the Senate