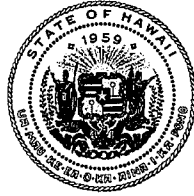


DAVID Y. IGE
GOVERNOR

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LIEUTENANT GOVERNOR



LINDA CHU TAKAYAMA
DIRECTOR

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DEPUTY DIRECTOR

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STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
830 PUNCHBOWL STREET, ROOM 321
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December 8, 2017

The Honorable Ronald D Kouchi,
President and Members of the Senate
Twenty Ninth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Twenty Ninth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Comprehensive Service for Human Trafficking Victims Report for the fiscal year ending June 30, 2017, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,

Linda Chu Takayama
Director

Enclosures

Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: <u>Labor and Industrial Relations</u> Prog ID(s): <u>LBR 903/NA</u> Name of Fund: <u>Comprehensive Service for Human Trafficking Victims</u> Legal Authority: <u>The Trafficking Victims Protection Act of 2000, as amended by the Reauthorization Act of 2008, 22 U.S.C. 7105 (b)(2)(A)</u>	Contact Name: <u>Karen Takemoto</u> Phone: <u>586-3956</u> Fund type (MOF) <u>P</u> Appropriation Acct. No. <u>S-16-507-L (S-14-239, S-15-239) CFDA 16.320</u>
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Intended Purpose:

TO PROVIDE ASSISTANCE TO VICTIMS OF SEVERE FORMS OF TRAFFICKING (I.E., SEX TRAFFICKING IN WHICH A COMMERCIAL SEX ACT IS INDUCED BY FORCE, FRAUD, OR COERCION, OR IN WHICH THE PERSON INDUCED TO PERFORM SUCH ACT HAS NOT ATTAINED 18 YEARS OF AGE; OR THE RECRUITMENT, HARBORING, TRANSPORTATION, PROVISION OR OBTAINING OF A PERSON FOR LABOR OR SERVICES, THROUGH THE USE OF FORCE, FRAUD, OR COERCION FOR THE PURPOSE OF SUBJECTION TO INVOLUNTARY SERVITUDE, PEONAGE, DEBT BONDAGE, OR SLAVERY) WITHOUT REGARD TO THE IMMIGRATION STATUS OF THE VICTIM.

Source of Revenues: U.S. Department of Justice - Office for Victims of Crime

Current Program Activities/Allowable Expenses:

This grant provides administration and program funding. Three non-profit organizations provide services under this grant. OCS was awarded \$584,000 for a period of performance of 10/1/2015 - 9/30/2018.

Purpose of Proposed Ceiling Adjustment (if applicable):

LBR 903 anticipates reapplying for this grant in 2018.

Variances: Non-Appropriated FED funds. Received \$584,000 3 year grant award on 10/1/15.

Financial Data							
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			0	0	0	0	
Beginning Cash Balance	0	0	6,982	(0)	(0)	0	0
Revenues		167,165	83,828	148,442	320,000	108,000	0
Expenditures		160,183	90,810	148,442	320,000	108,000	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	6,982	(0)	(0)	0	0	0
Encumbrances							
Unencumbered Cash	0	6,982	(0)	(0)	0	0	0

Additional Information:

Amount Req. by Bond Covenants						
Amount from Bond Proceeds						
Amount Held in CODs, Escrow Accounts, or Other Investments						