

DAVID Y. IGE
GOVERNOR



DR. CHRISTINA M. KISHIMOTO
SUPERINTENDENT

DEPT. COMM. NO. 195

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 27, 2017

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the General Fund Carryover report for the Department of Education, pursuant to Section 37-41.5.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Very truly yours,

A handwritten signature in black ink, appearing to read "Christina M. Kishimoto", written over a faint circular stamp.

Dr. Christina M. Kishimoto
Superintendent

CMK:lbc
Enclosure

c: Legislative Reference Bureau
Office of Fiscal Services, Budget Branch



State of Hawaii
Department of Education

Annual Report on General Fund Carryover

November 27, 2017

Section 37-41.5, Hawaii Revised Statutes, requires the Department of Education to transmit the General Fund Carryover Report by Program ID and General Fund Report by School and Office for BFY 2017 to BFY 2018.

Department of Education
 General Fund Carryover Report by Program ID
 BFY 2017 to BFY 2018

BFY	EDN	Prgm Id	Program Descript	Allocation
2017	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,967,653
2017	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	13,367
2017	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	41,506
2017	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	336
2017	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	308
2017	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	241,157
2017	100	15997	HOLDING ACCOUNT - EDN 100	1,406,962
2017	100	16158	JR RES OFFICER TRNG CORP	10,645
2017	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	70,768
2017	100	16403	NIIHAU SCHOOL	5,214
2017	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	169,532
2017	100	16770	LEARNING CENTERS	48,074
2017	100	16807	HAWAIIAN STUDIES	1,122,358
2017	100	18205	OLOMANA HALE HOOMALU	1,484
2017	100	18206	OLOMANA SCHOOL	23,980
2017	100	18863	HIGH CORE (STOREFRONT)	819
2017	100	18864	ALTERNATIVE PROGRAMS	62,474
2017	100	18869	OLOMANA YOUTH CENTER	31,517
2017	100	23001	WORKERS COMPENSATION	403,394
2017	100	23002	UNEMPLOYMENT INSURANCE	136,518
2017	100	27000	ATHLETICS-TRANSPORTATION	24,935
2017	100	27036	STATE/DISTRICT STUDENT COUNCIL	12
2017	100	27043	STUDENT TRAVEL PROGRAM	355,153
2017	100	27100	ATHLETICS-SALARY	944,674
2017	100	27300	ATHLETICS-GENDER EQUITY	64,684
2017	100	27400	ATHLETICS-SUPPLIES & EQUIP	116,614
2017	100	27480	ATHLETIC TRAINERS	22,384
2017	100	27900	ATHLETICS-TRANSPORTATION MAUI	4,855
2017	100	42100	WEIGHTED STUDENT FORMULA	25,407,632
2017	100	42101	WSF-INSTRUCTION	4,927,526
2017	100	42102	WSF-ELL	168,459
2017	100	42103	WSF-INSTRUCTIONAL SUPPORT	515,238
2017	100	42104	WSF-STUDENT SERVICES	137,739
2017	100	42105	WSF-STUDENT BODY ACTIVITIES	58,662
2017	100	42106	WSF-ENABLING ACTIVITIES I	75,874
2017	100	42108	WSF-ENABLING ACTIVITIES III	60,472
2017	100	42110	WSF-ENABLING ACTIVITIES V	349,830
2017	100	42112	WSF-SCHOOL ADMINISTRATION	3,486,206
2017	100	42113	WSF-SCHOOL FACILITY SERVICES	565,296
2017	100	42114	WSF-PROTOCOL FUND	3,583
2017	100	42127	CAREER & TECHNICAL STUDENT ORGS	12,862
	100 Total			45,060,756
2017	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,293,405
2017	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	70,347
2017	150	17997	HOLDING ACCOUNT - EDN 150	11,907,450

Department of Education
 General Fund Carryover Report by Program ID
 BFY 2017 to BFY 2018

BFY	EDN	Prgm Id	Program Descript	Allocation
	150 Total			15,271,202
2017	200	25997	HOLDING ACCOUNT - EDN 200	2,431,496
	200 Total			2,431,496
2017	300	33997	HOLDING ACCOUNT - EDN 300	2,295,477
	300 Total			2,295,477
2017	400	35997	HOLDING ACCOUNT - EDN 400	4,900,757
	400 Total			4,900,757
2017	500	45997	HOLDING ACCOUNT - EDN 500	-68,197
2017	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	861
2017	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	181,581
2017	500	46411	ADULT BASIC EDUCATION	39,429
	500 Total			153,674
2017	700	10301	PRESCHOOL	518,670
2017	700	10304	EOEL - GENERAL FUNDS	6,665
2017	700	10997	HOLDING ACCOUNT - EDN 700	-404,525
	700 Total			120,810
	Grand Total			70,234,172

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2017 to BFY 2018

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,119
SCHOOL	10	100000	AINA HAINA ELEM	100	42101	WSF-INSTRUCTION	25,000
100000 Total							40,119
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,004
SCHOOL	10	101000	ALA WAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	633
101000 Total							37,637
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,340
SCHOOL	10	102000	ALIOLANI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,500
102000 Total							107,840
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,406
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-470
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	1,171
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	40,777
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	5,901
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	11
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	974
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	68,541
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42101	WSF-INSTRUCTION	91,200
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42112	WSF-SCHOOL ADMINISTRATION	32,890
103000 Total							245,401
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	193,776
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	22,815
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	4,405
104000 Total							220,996
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	305
SCHOOL	10	105000	DOLE MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	98,898
105000 Total							99,203
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,137
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	1,000
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,317
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	23,650
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	1
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	704
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	35,099
SCHOOL	10	106000	FARRINGTON HIGH	100	42101	WSF-INSTRUCTION	51,500
SCHOOL	10	106000	FARRINGTON HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
106000 Total							179,408
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	127,398
SCHOOL	10	107000	FERN ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,320
107000 Total							128,718
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,700
108000 Total							3,700
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,439
SCHOOL	10	109000	HOKULANI ELEM	100	42102	WSF-ELL	31,000
109000 Total							76,439
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	75,860
SCHOOL	10	110000	JARRETT MIDDLE	100	42101	WSF-INSTRUCTION	43,750
SCHOOL	10	110000	JARRETT MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	3,500
110000 Total							123,110
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	-20,608
SCHOOL	10	111000	JEFFERSON ELEM	100	42101	WSF-INSTRUCTION	26,884
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	18,609
SCHOOL	10	111000	JEFFERSON ELEM	100	42104	WSF-STUDENT SERVICES	58,959
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	159,880
111000 Total							243,724
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	106,012
SCHOOL	10	112000	KAAHUMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	165
SCHOOL	10	112000	KAAHUMANU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,176
112000 Total							107,353
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,704
SCHOOL	10	113000	KAEWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,200
113000 Total							86,904
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,396
SCHOOL	10	114000	KAHALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,932

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2017 to BFY 2018

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
114000 Total							78,328
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	411
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	93
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-15,436
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	9,387
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,233
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	40,638
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	968
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	154
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	17
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	53,403
115000 Total							92,868
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	260,742
116000 Total							260,742
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	226,671
117000 Total							226,671
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	391,186
118000 Total							391,186
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,626
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,127
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	7,954
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	10,592
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,159
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	1,599
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	216,661
119000 Total							255,718
SCHOOL	10	120000	KALIH ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,149
SCHOOL	10	120000	KALIH ELEM	100	42101	WSF-INSTRUCTION	20,058
120000 Total							45,207
SCHOOL	10	121000	KALIH KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,589
SCHOOL	10	121000	KALIH KAI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	70,000
SCHOOL	10	121000	KALIH KAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	39
121000 Total							133,628
SCHOOL	10	122000	KALIH UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,446
SCHOOL	10	122000	KALIH UKA ELEM	100	42101	WSF-INSTRUCTION	12,000
SCHOOL	10	122000	KALIH UKA ELEM	100	42108	WSF-ENABLING ACTIVITIES III	9,998
122000 Total							56,444
SCHOOL	10	123000	KALIH WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,291
SCHOOL	10	123000	KALIH WAENA ELEM	100	42101	WSF-INSTRUCTION	7,242
123000 Total							8,533
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,480
124000 Total							104,480
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	200,291
SCHOOL	10	125000	KAULUWELA ELEM	100	42101	WSF-INSTRUCTION	1,300
125000 Total							201,591
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	390,443
126000 Total							390,443
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,414
SCHOOL	10	127000	KOKO HEAD ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	10	127000	KOKO HEAD ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	25
127000 Total							63,439
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,440
SCHOOL	10	128000	KUHIO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,062
128000 Total							55,502
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	148,363
SCHOOL	10	129000	LANAKILA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,200
129000 Total							149,563
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,749
130000 Total							159,749
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	102,632
SCHOOL	10	131000	LIKELIKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
131000 Total							112,632

Department of Education
 General Fund Carryover Report by School and Office
 BFY 2017 to BFY 2018

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,298
SCHOOL	10	133000	LINAPUNI ELEM	100	42101	WSF-INSTRUCTION	14,256
SCHOOL	10	133000	LINAPUNI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	21,144
SCHOOL	10	133000	LINAPUNI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,011
SCHOOL	10	133000	LINAPUNI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	600
133000 Total							89,309
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,170
SCHOOL	10	134000	LINCOLN ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	214
134000 Total							178,384
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,079
135000 Total							153,079
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	280,331
SCHOOL	10	136000	MAEMAE ELEM	100	42101	WSF-INSTRUCTION	78,675
SCHOOL	10	136000	MAEMAE ELEM	100	42102	WSF-ELL	4,942
SCHOOL	10	136000	MAEMAE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	8,800
SCHOOL	10	136000	MAEMAE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,589
136000 Total							375,337
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	218,164
SCHOOL	10	137000	MANOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,890
137000 Total							220,054
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,565
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	3,255
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	14,102
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	35,180
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,640
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	119
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,517
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	20,279
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	20,279
SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
138000 Total							121,656
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	441,003
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
139000 Total							491,003
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,537
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	80,000
SCHOOL	10	140000	NOELANI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	681
SCHOOL	10	140000	NOELANI ELEM	100	42104	WSF-STUDENT SERVICES	250
SCHOOL	10	140000	NOELANI ELEM	100	42108	WSF-ENABLING ACTIVITIES III	5,000
SCHOOL	10	140000	NOELANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
SCHOOL	10	140000	NOELANI ELEM	100	42114	WSF-PROTOCOL FUND	222
SCHOOL	10	140000	NOELANI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	765
140000 Total							123,455
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	129,435
SCHOOL	10	141000	NUUANU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	10	141000	NUUANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	10	141000	NUUANU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,500
SCHOOL	10	141000	NUUANU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	879
141000 Total							143,814
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,109
142000 Total							58,109
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,770
SCHOOL	10	143000	PAUOA ELEM	100	42101	WSF-INSTRUCTION	6,856
SCHOOL	10	143000	PAUOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	450
143000 Total							113,076
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,134
SCHOOL	10	145000	PUUHALE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	798
145000 Total							8,932
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,243
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	1,224
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	4,146
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	16,375

Department of Education
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BFY 2017 to BFY 2018

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	77
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	24,839
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	-879
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	582
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	302,110
SCHOOL	10	146000	ROOSEVELT HIGH	100	42101	WSF-INSTRUCTION	200,000
SCHOOL	10	146000	ROOSEVELT HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	10	146000	ROOSEVELT HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	15,000
146000 Total							600,717
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,417
SCHOOL	10	147000	ROYAL ELEM	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	10	147000	ROYAL ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,593
147000 Total							234,010
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	105,029
148000 Total							105,029
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	229,808
SCHOOL	10	150000	WAIKIKI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-6,605
150000 Total							223,203
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	350,856
152000 Total							350,856
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,478
SCHOOL	10	153000	WILSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,000
SCHOOL	10	153000	WILSON ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10
153000 Total							26,488
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,268
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	1,500
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	2,960
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	951
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	469
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	294
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,362
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	40,332
154000 Total							51,136
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	68,632
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	49,500
SCHOOL	10	155000	KAMILOIKI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,051
155000 Total							119,183
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	565
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,122
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	564
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,140
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	70,347
470000 Total							73,738
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	27043	STUDENT TRAVEL PROGRAM	36,435
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	270,670
917000 Total							307,105
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,301
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	27043	STUDENT TRAVEL PROGRAM	34,132
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	2,428
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	59,524
919000 Total							103,385
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	241,751
SCHOOL	20	200000	AIEA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,200
SCHOOL	20	200000	AIEA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	942
200000 Total							243,893
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	263,251
201000 Total							263,251
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,830
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	621
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	58,997
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	10,090
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,144

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SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	372
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	90,486
SCHOOL	20	202000	AIEA HIGH	100	42101	WSF-INSTRUCTION	37,607
SCHOOL	20	202000	AIEA HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	57,223
SCHOOL	20	202000	AIEA HIGH	100	42105	WSF-STUDENT BODY ACTIVITIES	55,170
202000 Total							316,540
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	297,901
SCHOOL	20	203000	ALIAMANU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,078
203000 Total							298,979
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	434,359
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	75,000
204000 Total							509,359
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-9,313
SCHOOL	20	206000	HALEIWA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,160
206000 Total							-7,153
SCHOOL	20	207000	INOUEE ELEM	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	13,367
SCHOOL	20	207000	INOUEE ELEM	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	41,506
SCHOOL	20	207000	INOUEE ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	336
SCHOOL	20	207000	INOUEE ELEM	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	308
SCHOOL	20	207000	INOUEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	140,407
207000 Total							195,924
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,301
SCHOOL	20	208000	HELEMANO ELEM	100	42101	WSF-INSTRUCTION	40,000
SCHOOL	20	208000	HELEMANO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,000
SCHOOL	20	208000	HELEMANO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,600
208000 Total							103,901
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	252,994
SCHOOL	20	209000	HICKAM ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	894
209000 Total							253,888
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,158
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	80,000
SCHOOL	20	210000	ILIAHI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	13,000
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,000
210000 Total							161,158
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,387
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	43,012
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	3,660
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	4,660
SCHOOL	20	211000	KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	14,200
SCHOOL	20	211000	KAALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6
211000 Total							71,925
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,091
212000 Total							63,091
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,463
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	843
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	1,776
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,354
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	11
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	179,667
SCHOOL	20	214000	LEILEHUA HIGH	100	42101	WSF-INSTRUCTION	32,280
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	12,707
SCHOOL	20	214000	LEILEHUA HIGH	100	42104	WSF-STUDENT SERVICES	6,610
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	124,255
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	2,668
214000 Total							377,645
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	434,967
215000 Total							434,967
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,144
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	60
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	838
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,403

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SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	69,302
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,166
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	52
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	300
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	161,373
SCHOOL	20	216000	MILILANI HIGH	100	42101	WSF-INSTRUCTION	254,738
SCHOOL	20	216000	MILILANI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	100,000
SCHOOL	20	216000	MILILANI HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	100,000
216000 Total							697,376
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	209,674
SCHOOL	20	217000	MOANALUA ELEM	100	42114	WSF-PROTOCOL FUND	1,000
SCHOOL	20	217000	MOANALUA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,200
217000 Total							211,874
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,652
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	676
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	20,927
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	9,023
SCHOOL	20	218000	MOANALUA HIGH	100	42101	WSF-INSTRUCTION	100,000
218000 Total							132,278
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	41,584
SCHOOL	20	219000	MOANALUA MIDDLE	100	42101	WSF-INSTRUCTION	80,000
219000 Total							121,584
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,490
SCHOOL	20	220000	MOKULELE ELEM	100	42101	WSF-INSTRUCTION	2,500
SCHOOL	20	220000	MOKULELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,500
SCHOOL	20	220000	MOKULELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	220000	MOKULELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,544
220000 Total							16,034
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	462,684
SCHOOL	20	221000	NIMITZ ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	12,262
221000 Total							474,946
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	-74,567
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42101	WSF-INSTRUCTION	142,101
222000 Total							67,534
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	298,548
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42101	WSF-INSTRUCTION	378
223000 Total							298,926
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,980
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	7,654
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	8,786
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,572
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	181,843
224000 Total							247,601
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	349,278
SCHOOL	20	225000	RED HILL ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,276
225000 Total							352,554
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	133,657
SCHOOL	20	226000	SOLOMON ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,000
226000 Total							136,657
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,004
SCHOOL	20	227000	SCOTT ELEM	100	42102	WSF-ELL	10,000
SCHOOL	20	227000	SCOTT ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	315
227000 Total							91,319
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	213,767
SCHOOL	20	228000	SHAFTER ELEM	100	42101	WSF-INSTRUCTION	139,316
SCHOOL	20	228000	SHAFTER ELEM	100	42102	WSF-ELL	8,350
SCHOOL	20	228000	SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	48,286
SCHOOL	20	228000	SHAFTER ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	269
228000 Total							409,988
SCHOOL	20	229000	WAHIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,463

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SCHOOL	20	229000	WAHIAWA ELEM	100	42101	WSF-INSTRUCTION	87,736
SCHOOL	20	229000	WAHIAWA ELEM	100	42102	WSF-ELL	3,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	25,100
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	86,765
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	30,000
229000 Total							266,064
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	113,575
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
230000 Total							153,575
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,218
SCHOOL	20	231000	WAIALUA ELEM	100	42101	WSF-INSTRUCTION	69,000
SCHOOL	20	231000	WAIALUA ELEM	100	42104	WSF-STUDENT SERVICES	7,568
SCHOOL	20	231000	WAIALUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	20	231000	WAIALUA ELEM	700	10301	PRESCHOOL	2,997
231000 Total							119,783
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	61
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	18,929
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,010
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	537
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	9
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	58,454
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	175,000
232000 Total							257,000
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-473
233000 Total							-473
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,256
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	125,000
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	499
234000 Total							214,755
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,768
SCHOOL	20	235000	WEBLING ELEM	100	42101	WSF-INSTRUCTION	38,000
SCHOOL	20	235000	WEBLING ELEM	100	42108	WSF-ENABLING ACTIVITIES III	11,500
SCHOOL	20	235000	WEBLING ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,800
SCHOOL	20	235000	WEBLING ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,800
SCHOOL	20	235000	WEBLING ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,575
235000 Total							130,443
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	307,816
236000 Total							307,816
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	281,520
237000 Total							281,520
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	146,658
SCHOOL	20	238000	MILILANI MIDDLE	100	42101	WSF-INSTRUCTION	230,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42105	WSF-STUDENT BODY ACTIVITIES	3,492
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	556,996
SCHOOL	20	238000	MILILANI MIDDLE	100	42114	WSF-PROTOCOL FUND	343
238000 Total							937,489
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,756
SCHOOL	20	239000	SALT LAKE ELEM	100	42101	WSF-INSTRUCTION	70,000
SCHOOL	20	239000	SALT LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	80,000
239000 Total							223,756
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,590
SCHOOL	20	240000	MILILANI IKE ELEM	100	42101	WSF-INSTRUCTION	300,000
240000 Total							439,590
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,168
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42101	WSF-INSTRUCTION	100,000
241000 Total							274,168
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,623
SCHOOL	20	242000	MILILANI UKA ELEM	100	42101	WSF-INSTRUCTION	10,000
242000 Total							64,623
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	125,131
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	1,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42104	WSF-STUDENT SERVICES	2,495

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SCHOOL	20	243000	PEARL RIDGE ELEM	100	42108	WSF-ENABLING ACTIVITIES III	20,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,000
243000 Total							159,626
COMPLEX/CA	20	822000	COMPLEX-MILILANI	100	42100	WEIGHTED STUDENT FORMULA	4
822000 Total							4
COMPLEX/CA	20	824000	COMPLEX-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	4,577
COMPLEX/CA	20	824000	COMPLEX-RADFORD	100	42101	WSF-INSTRUCTION	12,814
COMPLEX/CA	20	824000	COMPLEX-RADFORD	100	42112	WSF-SCHOOL ADMINISTRATION	155
824000 Total							17,546
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	27043	STUDENT TRAVEL PROGRAM	33,880
921000 Total							33,880
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,098
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	819
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	27043	STUDENT TRAVEL PROGRAM	24,580
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	46,470
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	164,695
922000 Total							240,662
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,758
SCHOOL	30	250000	AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	43,027
250000 Total							81,785
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,922
SCHOOL	30	251000	BARBER'S POINT ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
251000 Total							116,923
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,505
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	1,594
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	5,344
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	316
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	32,724
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	-5,145
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,641
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	8
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	299,563
252000 Total							339,550
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,217
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
SCHOOL	30	253000	EWA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	288
253000 Total							42,505
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,705
SCHOOL	30	254000	EWA BEACH ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
SCHOOL	30	254000	EWA BEACH ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	465
254000 Total							61,170
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	17,795
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	53,366
SCHOOL	30	255000	HIGHLANDS INTER	100	42108	WSF-ENABLING ACTIVITIES III	1,974
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	28,655
255000 Total							101,790
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	245,765
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,667
256000 Total							247,432
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,014
257000 Total							151,014
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,699
SCHOOL	30	258000	MAKAHA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	22,419
SCHOOL	30	258000	MAKAHA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-250
258000 Total							55,868
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,288
SCHOOL	30	259000	MAKAKILO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,133
SCHOOL	30	259000	MAKAKILO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,287
259000 Total							42,708
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,375
SCHOOL	30	260000	MANANA ELEM	100	42101	WSF-INSTRUCTION	12,890

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SCHOOL	30	260000	MANANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
260000 Total							25,266
SCHOOL	30	261000	NANAIAKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	209,285
261000 Total							209,285
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,612
SCHOOL	30	262000	NANAKULI ELEM	100	42101	WSF-INSTRUCTION	2,094
SCHOOL	30	262000	NANAKULI ELEM	700	10301	PRESCHOOL	1,769
262000 Total							20,475
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,457
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,223
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	243
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	5,001
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	26,221
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,645
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,013
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	43
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	151,912
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42101	WSF-INSTRUCTION	6,394
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	14,956
263000 Total							218,108
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,167
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	15,500
SCHOOL	30	264000	PALISADES ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	319
264000 Total							44,986
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,174
SCHOOL	30	265000	PEARL CITY ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,560
265000 Total							89,734
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,468
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	1,620
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,689
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	21,872
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	326
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	121,461
SCHOOL	30	266000	PEARL CITY HIGH	100	42101	WSF-INSTRUCTION	73,654
SCHOOL	30	266000	PEARL CITY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	760
266000 Total							226,851
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,234
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42101	WSF-INSTRUCTION	11,048
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42104	WSF-STUDENT SERVICES	1,000
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
267000 Total							24,283
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,881
268000 Total							29,881
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,386
SCHOOL	30	269000	POHAKEA ELEM	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	30	269000	POHAKEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000
269000 Total							140,386
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,590
270000 Total							37,590
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-400
SCHOOL	30	271000	LEIHOKU ELEM	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	30	271000	LEIHOKU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	21
271000 Total							49,621
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,946
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	1,240
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	3,116
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,615
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	-7,757
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,931
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,244

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SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	1,557
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	116,025
SCHOOL	30	272000	WAIANAE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
272000 Total							179,055
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	1,049
273000 Total							1,049
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	113,632
SCHOOL	30	274000	WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	36,469
274000 Total							150,101
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,436
SCHOOL	30	276000	HONOWAI ELEM	100	42101	WSF-INSTRUCTION	13,000
SCHOOL	30	276000	HONOWAI ELEM	100	42102	WSF-ELL	9,317
SCHOOL	30	276000	HONOWAI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,000
SCHOOL	30	276000	HONOWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
276000 Total							43,753
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,027
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	1,277
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	5,613
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	11
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	518,571
SCHOOL	30	277000	WAIPAHU HIGH	100	42110	WSF-ENABLING ACTIVITIES V	349,830
SCHOOL	30	277000	WAIPAHU HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	43,611
277000 Total							929,440
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	249,334
SCHOOL	30	278000	WAIPAHU INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	56,000
278000 Total							305,334
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	54,502
SCHOOL	30	279000	ILIMA INTER	100	42101	WSF-INSTRUCTION	13,651
SCHOOL	30	279000	ILIMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	4,730
279000 Total							72,883
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,382
SCHOOL	30	280000	HOLOMUA ELEM	100	42101	WSF-INSTRUCTION	131,370
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	133,493
SCHOOL	30	280000	HOLOMUA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	509
280000 Total							302,754
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,101
SCHOOL	30	281000	KAIMILOA ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	30	281000	KAIMILOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	351
281000 Total							88,452
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,178
SCHOOL	30	282000	KAPOLEI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2
282000 Total							103,180
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,276
SCHOOL	30	283000	KANOELANI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,520
283000 Total							61,796
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,411
SCHOOL	30	285000	MOMILANI ELEM	100	42101	WSF-INSTRUCTION	15,021
285000 Total							41,432
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,603
SCHOOL	30	286000	MAUKA LANI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,396
286000 Total							18,999
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,822
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	129,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42102	WSF-ELL	12,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	77,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	49,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	22,000
287000 Total							291,822
SCHOOL	30	288000	WAI AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,605
SCHOOL	30	288000	WAI AU ELEM	100	42101	WSF-INSTRUCTION	47,024
SCHOOL	30	288000	WAI AU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	154,000

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288000 Total							210,629
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,270
SCHOOL	30	290000	WAIKELE ELEM	100	42101	WSF-INSTRUCTION	42,425
SCHOOL	30	290000	WAIKELE ELEM	100	42102	WSF-ELL	8,258
SCHOOL	30	290000	WAIKELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	41,302
SCHOOL	30	290000	WAIKELE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	21,525
SCHOOL	30	290000	WAIKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	12,136
SCHOOL	30	290000	WAIKELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	42
SCHOOL	30	290000	WAIKELE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,200
290000 Total							140,158
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	77,954
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42102	WSF-ELL	10,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42108	WSF-ENABLING ACTIVITIES III	10,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	20,000
291000 Total							192,954
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,156
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	500
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	241
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	512
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	10,068
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-97
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,799
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	127,765
SCHOOL	30	292000	KAPOLEI HIGH	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42106	WSF-ENABLING ACTIVITIES I	10,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42108	WSF-ENABLING ACTIVITIES III	2,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
292000 Total							198,944
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	315,473
SCHOOL	30	293000	HO'OKELE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,243
293000 Total							316,716
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,404
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	45,000
294000 Total							165,404
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	356,778
296000 Total							356,778
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	6,217
830000 Total							6,217
COMPLEX/CA	30	831000	COMPLEX-NANAKULI	100	42100	WEIGHTED STUDENT FORMULA	-508
831000 Total							-508
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	4,296
832000 Total							4,296
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	11,681
834000 Total							11,681
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	-23
835000 Total							-23
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	27043	STUDENT TRAVEL PROGRAM	27,747
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	172,759
931000 Total							200,506
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	27043	STUDENT TRAVEL PROGRAM	33,123
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	19,005
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42112	WSF-SCHOOL ADMINISTRATION	181,880
932000 Total							234,008
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	27043	STUDENT TRAVEL PROGRAM	20,978
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	33,162
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42101	WSF-INSTRUCTION	2,831
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
933000 Total							76,971
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,834

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SCHOOL	40	300000	AIKAHI ELEM	100	42101	WSF-INSTRUCTION	75,000
SCHOOL	40	300000	AIKAHI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,445
300000 Total							78,279
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-326
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	135
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,100
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	47,337
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,288
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,247
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	35
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	118,443
SCHOOL	40	301000	CASTLE HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	40	301000	CASTLE HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	128,710
301000 Total							309,969
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,709
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	41,732
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	10,235
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	31,218
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	13,932
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,320
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,400
302000 Total							101,128
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,616
SCHOOL	40	303000	HAUULA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,260
303000 Total							70,876
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,382
SCHOOL	40	304000	HEEIA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	250
SCHOOL	40	304000	HEEIA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,450
304000 Total							26,082
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,134
305000 Total							8,134
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,850
SCHOOL	40	306000	KAHALUU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,160
306000 Total							19,010
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,098
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	31
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	5,543
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	7,695
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	-1,637
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,506
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	13,809
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42101	WSF-INSTRUCTION	42,127
307000 Total							73,172
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,379
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	9,760
308000 Total							7,381
SCHOOL	40	309000	KAILUA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	878
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	1
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	2,962
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,987
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	213
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	268
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	36,955
SCHOOL	40	309000	KAILUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	18,205
309000 Total							62,472
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	50,836
310000 Total							50,836
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	418
SCHOOL	40	311000	KAINALU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	15,000
311000 Total							15,418
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,720

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SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,500
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	88
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	3,982
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	5,455
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	24,329
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,862
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,893
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	53
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	45,440
312000 Total							91,322
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,737
SCHOOL	40	313000	KANEOHE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	798
313000 Total							14,535
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,105
SCHOOL	40	314000	PUOHALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	732
314000 Total							18,837
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,427
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42101	WSF-INSTRUCTION	20,000
315000 Total							21,427
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,299
SCHOOL	40	317000	KEOLU ELEM	100	42101	WSF-INSTRUCTION	5,364
SCHOOL	40	317000	KEOLU ELEM	700	10301	PRESCHOOL	604
317000 Total							10,267
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	17,975
SCHOOL	40	318000	KING INTER	100	42101	WSF-INSTRUCTION	11,946
318000 Total							29,921
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,700
319000 Total							34,700
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	21
321000 Total							21
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	74,855
SCHOOL	40	322000	MOKAPU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,110
322000 Total							76,965
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	174
SCHOOL	40	323000	PARKER ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	864
323000 Total							1,038
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,265
SCHOOL	40	324000	POPE ELEM	100	42101	WSF-INSTRUCTION	9,000
SCHOOL	40	324000	POPE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,000
SCHOOL	40	324000	POPE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,645
SCHOOL	40	324000	POPE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	345
324000 Total							29,255
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,978
SCHOOL	40	325000	SUNSET BEACH ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	555
325000 Total							33,533
SCHOOL	40	326000	WAIHOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,984
SCHOOL	40	326000	WAIHOLE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	15,000
SCHOOL	40	326000	WAIHOLE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	480
SCHOOL	40	326000	WAIHOLE ELEM	700	10301	PRESCHOOL	-24
326000 Total							29,440
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	-6,448
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42101	WSF-INSTRUCTION	11,021
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	12,129
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	1,541
SCHOOL	40	327000	WAIMANALO ELEM & INTER	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,800
327000 Total							20,043
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,961
330000 Total							39,961
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,847
331000 Total							28,847
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,775
335000 Total							10,775

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SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,035
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	1,484
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	23,980
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	121
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	31,517
475000 Total							58,137
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	27043	STUDENT TRAVEL PROGRAM	20,315
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	2,282
941000 Total							22,597
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,859
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	27043	STUDENT TRAVEL PROGRAM	12,982
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	-1,502
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,007
942000 Total							30,346
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,088
SCHOOL	50	351000	DE SILVA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	22
351000 Total							121,110
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,515
SCHOOL	50	352000	HAAHEO ELEM	100	42101	WSF-INSTRUCTION	1,937
SCHOOL	50	352000	HAAHEO ELEM	100	42102	WSF-ELL	2,913
SCHOOL	50	352000	HAAHEO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	661
SCHOOL	50	352000	HAAHEO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4
352000 Total							24,030
SCHOOL	50	353000	KEAAU ELEM	100	27043	STUDENT TRAVEL PROGRAM	430
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	328,491
SCHOOL	50	353000	KEAAU ELEM	100	42101	WSF-INSTRUCTION	330
SCHOOL	50	353000	KEAAU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	50	353000	KEAAU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,070
SCHOOL	50	353000	KEAAU ELEM	700	10301	PRESCHOOL	468
353000 Total							341,789
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	445
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	165
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	59,139
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,876
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	15,998
SCHOOL	50	354000	KEAAU HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
354000 Total							110,623
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,441
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	619
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	7,698
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	378
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	9,795
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,056
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	468
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	664
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	107,724
355000 Total							132,843
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	53,736
356000 Total							53,736
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,487
SCHOOL	50	357000	HILO UNION ELEM	100	42101	WSF-INSTRUCTION	31,000
SCHOOL	50	357000	HILO UNION ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	23
357000 Total							61,510
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,220
SCHOOL	50	358000	HOLUALOA ELEM	100	42104	WSF-STUDENT SERVICES	14,139
SCHOOL	50	358000	HOLUALOA ELEM	100	42106	WSF-ENABLING ACTIVITIES I	8,205
358000 Total							165,564
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,458
SCHOOL	50	359000	HONAUNAU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,931
SCHOOL	50	359000	HONAUNAU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	173
359000 Total							40,562
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,864

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SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	29,892
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1,662
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,647
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,383
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-1,706
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	66
360000 Total							34,808
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,401
SCHOOL	50	361000	HONOKAA ELEM	100	42101	WSF-INSTRUCTION	110,000
SCHOOL	50	361000	HONOKAA ELEM	700	10301	PRESCHOOL	178
361000 Total							119,579
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,833
SCHOOL	50	363000	HOOKENA ELEM	100	42101	WSF-INSTRUCTION	21,261
SCHOOL	50	363000	HOOKENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	36,242
SCHOOL	50	363000	HOOKENA ELEM	700	10301	PRESCHOOL	252
363000 Total							67,588
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	47,202
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42101	WSF-INSTRUCTION	17,000
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	333
365000 Total							64,535
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	69,010
366000 Total							69,010
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,634
SCHOOL	50	367000	KAPIOLANI ELEM	100	42101	WSF-INSTRUCTION	115,988
367000 Total							157,622
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	3,898
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27043	STUDENT TRAVEL PROGRAM	1
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	1,931
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	37
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,830
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	386
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-820
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42101	WSF-INSTRUCTION	55,000
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,328
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	700	10301	PRESCHOOL	410
368000 Total							97,001
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,597
SCHOOL	50	369000	KAUMANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10
369000 Total							38,607
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	20,618
370000 Total							20,618
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,276
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	75,008
371000 Total							147,284
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,628
SCHOOL	50	372000	KEAUKAHA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,593
372000 Total							65,221
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,977
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,565
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	34,623
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,520
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,186
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	1,480
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	69,212
373000 Total							115,563
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,576
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	406
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	81
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	21,532
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,388
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,593

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SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	54
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	269,273
SCHOOL	50	374000	KONAWAENA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	4,707
SCHOOL	50	374000	KONAWAENA HIGH	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,145
374000 Total							310,755
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,255
SCHOOL	50	375000	KONAWAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,152
SCHOOL	50	375000	KONAWAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,493
375000 Total							4,900
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	91,578
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	14,404
376000 Total							125,982
SCHOOL	50	378000	KE KULA `O `EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,628
SCHOOL	50	378000	KE KULA `O `EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	2,953
SCHOOL	50	378000	KE KULA `O `EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	6,691
SCHOOL	50	378000	KE KULA `O `EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	894
SCHOOL	50	378000	KE KULA `O `EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	164,036
378000 Total							182,202
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	-28,056
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,400
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	700	10301	PRESCHOOL	95
379000 Total							-22,561
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,685
SCHOOL	50	380000	NAALEHU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	50	380000	NAALEHU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	50	380000	NAALEHU ELEM	700	10301	PRESCHOOL	-440
380000 Total							77,245
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,852
SCHOOL	50	381000	PAHOA ELEM	100	42101	WSF-INSTRUCTION	43,000
SCHOOL	50	381000	PAHOA ELEM	100	42102	WSF-ELL	648
SCHOOL	50	381000	PAHOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,106
SCHOOL	50	381000	PAHOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	40
381000 Total							42,942
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	37,390
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42101	WSF-INSTRUCTION	24,626
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	35,023
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	3,142
382000 Total							100,181
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,921
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	3,535
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	14,869
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	226
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	175
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,232
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	49,014
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42127	CAREER & TECHNICAL STUDENT ORGS	900
383000 Total							71,872
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	223,438
384000 Total							223,438
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	6,689
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	41,876
385000 Total							48,565
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	211,891
SCHOOL	50	386000	WAIAKEAWAENA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,659
386000 Total							213,550
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,280
SCHOOL	50	387000	WAIMEA ELEM	100	42101	WSF-INSTRUCTION	25,526
SCHOOL	50	387000	WAIMEA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,646
SCHOOL	50	387000	WAIMEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,380
387000 Total							40,832
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	319,852

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SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	2,000
388000 Total							321,852
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,170
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	-423
SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,214
SCHOOL	50	389000	WAIAKEA HIGH	100	27043	STUDENT TRAVEL PROGRAM	1,038
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	16,920
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,311
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	21
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	409
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	42,474
SCHOOL	50	389000	WAIAKEA HIGH	100	42101	WSF-INSTRUCTION	23,000
389000 Total							92,134
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	143,654
SCHOOL	50	390000	KEALAKEHE INTER	100	42101	WSF-INSTRUCTION	98,205
SCHOOL	50	390000	KEALAKEHE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
390000 Total							246,859
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,998
SCHOOL	50	391000	KEONEPOKO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	94
SCHOOL	50	391000	KEONEPOKO ELEM	700	10301	PRESCHOOL	449
391000 Total							132,541
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,241
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	487
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	23,250
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-218
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,939
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	45,287
SCHOOL	50	392000	KEALAKEHE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	1,790
392000 Total							76,805
SCHOOL	50	393000	WAIKOLEA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	13,336
393000 Total							13,336
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,625
SCHOOL	50	395000	KOHALA ELEM	100	42102	WSF-ELL	1,500
SCHOOL	50	395000	KOHALA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
SCHOOL	50	395000	KOHALA ELEM	100	42104	WSF-STUDENT SERVICES	2,550
SCHOOL	50	395000	KOHALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,100
395000 Total							91,775
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	27043	STUDENT TRAVEL PROGRAM	13,114
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	-493
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	176,712
951000 Total							189,333
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,033
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27043	STUDENT TRAVEL PROGRAM	1,097
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	12
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	42100	WEIGHTED STUDENT FORMULA	424
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	128,996
952000 Total							132,562
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,681
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	27043	STUDENT TRAVEL PROGRAM	23,249
COMPLEX/CA	50	953000	CA-HAWAII-WEST	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	208,575
953000 Total							239,505
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,705
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	-1,836
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	3,682
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	-5,582
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	39,548
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	778
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,432
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	161,571
SCHOOL	60	400000	BALDWIN HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	30,000

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400000 Total							239,303
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,820
401000 Total							131,820
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,759
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	3,258
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	31,288
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,797
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,703
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,996
SCHOOL	60	402000	HANA HIGH & ELEM	100	42104	WSF-STUDENT SERVICES	3,300
SCHOOL	60	402000	HANA HIGH & ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	12,000
SCHOOL	60	402000	HANA HIGH & ELEM	700	10301	PRESCHOOL	417
402000 Total							81,518
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	58,408
404000 Total							58,408
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,382
SCHOOL	60	405000	KAHULUI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,547
405000 Total							148,929
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,656
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	101,369
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	21,320
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	15,162
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	2,018
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,442
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42114	WSF-PROTOCOL FUND	2,017
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	34
406000 Total							185,018
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,583
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,307
SCHOOL	60	407000	KAUNAKAKAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,062
SCHOOL	60	407000	KAUNAKAKAI ELEM	700	10301	PRESCHOOL	1,044
407000 Total							35,996
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,654
SCHOOL	60	409000	KIHEI ELEM	100	42101	WSF-INSTRUCTION	17,000
SCHOOL	60	409000	KIHEI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,273
409000 Total							133,927
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,146
SCHOOL	60	410000	KILOHANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	69
410000 Total							43,215
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,092
SCHOOL	60	412000	KULA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,214
412000 Total							65,306
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	213,998
413000 Total							213,998
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,815
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	4,578
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	54
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	35,603
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,410
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	61
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	472
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	318,861
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42101	WSF-INSTRUCTION	12,185
414000 Total							375,219
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,209
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	-12,192
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	17,479
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27300	ATHLETICS-GENDER EQUITY	-1,525
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,361
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	1,582

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SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	866
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,980
SCHOOL	60	415000	LANAI HIGH & ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	798
SCHOOL	60	415000	LANAI HIGH & ELEM	700	10301	PRESCHOOL	618
415000 Total							175,176
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	321,524
SCHOOL	60	416000	LIHIKAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,100
416000 Total							329,624
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,876
SCHOOL	60	417000	MAKAWAO ELEM	100	42101	WSF-INSTRUCTION	49,305
SCHOOL	60	417000	MAKAWAO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	62,900
SCHOOL	60	417000	MAKAWAO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,615
SCHOOL	60	417000	MAKAWAO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,804
417000 Total							305,500
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,214
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	-80
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	411
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	49,289
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,418
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	190
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	21
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	136,084
SCHOOL	60	418000	MAUI HIGH	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	60	418000	MAUI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	13,451
SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	4,500
418000 Total							241,498
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	326
SCHOOL	60	419000	MAUNALOA ELEM	100	42101	WSF-INSTRUCTION	5,306
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	29,542
SCHOOL	60	419000	MAUNALOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	135
419000 Total							35,309
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-748
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	-10,138
SCHOOL	60	420000	KALAMA INTER	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	60	420000	KALAMA INTER	100	42104	WSF-STUDENT SERVICES	10,000
SCHOOL	60	420000	KALAMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	28,043
420000 Total							37,157
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,451
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	3,389
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,029
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	8,578
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	611
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	228
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	3,989
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	24,018
SCHOOL	60	421000	MOLOKAI HIGH	100	42101	WSF-INSTRUCTION	2,000
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,503
421000 Total							65,796
SCHOOL	60	422000	PAIA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-3,969
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,958
SCHOOL	60	422000	PAIA ELEM	100	42101	WSF-INSTRUCTION	2,010
SCHOOL	60	422000	PAIA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	510
422000 Total							119,509
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	169,992
SCHOOL	60	424000	WAIHEE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,130
424000 Total							175,122
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	336,542
SCHOOL	60	425000	WAILUKU ELEM	100	42101	WSF-INSTRUCTION	47,441
SCHOOL	60	425000	WAILUKU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	26
425000 Total							384,009
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,831
SCHOOL	60	426000	PUKALANI ELEM	100	42101	WSF-INSTRUCTION	54,500

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SCHOOL	60	426000	PUKALANI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	15,000
SCHOOL	60	426000	PUKALANI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,980
426000 Total							90,311
SCHOOL	60	428000	MAUI-WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	179,337
SCHOOL	60	428000	MAUI-WAENA INTER	100	42101	WSF-INSTRUCTION	109,600
428000 Total							288,937
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,316
SCHOOL	60	429000	NAHIENAENA ELEM	100	42101	WSF-INSTRUCTION	83,687
SCHOOL	60	429000	NAHIENAENA ELEM	100	42104	WSF-STUDENT SERVICES	24,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000
SCHOOL	60	429000	NAHIENAENA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,326
429000 Total							196,329
SCHOOL	60	430000	LOKELANI INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,103
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	113,655
SCHOOL	60	430000	LOKELANI INTER	100	42101	WSF-INSTRUCTION	22,766
SCHOOL	60	430000	LOKELANI INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
430000 Total							140,524
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,511
SCHOOL	60	431000	KAMALII ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,100
431000 Total							139,611
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,636
433000 Total							103,636
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-1,450
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42104	WSF-STUDENT SERVICES	100
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
434000 Total							3,650
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,231
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	-2,525
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	19,785
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,904
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	282
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	175
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	82,403
SCHOOL	60	435000	KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	299,713
435000 Total							406,968
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,638
436000 Total							174,638
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	70,768
496000 Total							70,768
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	11
865000 Total							11
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	8,450
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27043	STUDENT TRAVEL PROGRAM	37,319
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	42100	WEIGHTED STUDENT FORMULA	344,892
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	131,937
961000 Total							522,598
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,405
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	27043	STUDENT TRAVEL PROGRAM	13,250
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	148
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	94,916
962000 Total							113,719
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	87,962
SCHOOL	70	447000	KAPAA MIDDLE	100	42101	WSF-INSTRUCTION	33,000
447000 Total							120,962
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	53,798
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	43
448000 Total							53,841
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,757
451000 Total							29,757
SCHOOL	70	452000	HANAIEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,114
SCHOOL	70	452000	HANAIEI ELEM	100	42104	WSF-STUDENT SERVICES	90

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SCHOOL	70	452000	HANALEI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	133
452000 Total							26,337
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,378
453000 Total							33,378
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,514
SCHOOL	70	454000	KAPAA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	796
454000 Total							13,310
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	43
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,074
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	58
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,786
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	34,451
455000 Total							47,412
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,480
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	3,225
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	-9,497
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	3,761
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,934
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	50,125
456000 Total							53,028
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	230,629
SCHOOL	70	457000	KAUMUALII ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	332
457000 Total							230,961
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,535
SCHOOL	70	458000	KEKAHA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	310
458000 Total							10,845
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,899
SCHOOL	70	459000	KILAUEA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	354
459000 Total							10,253
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,384
SCHOOL	70	460000	KOLOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	221
460000 Total							32,605
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	5,214
461000 Total							5,214
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	514
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	3
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	942
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	-57
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	90
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	18,691
SCHOOL	70	462000	WAIMEA HIGH	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	731
462000 Total							20,914
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	194,570
SCHOOL	70	463000	WILCOX ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	716
463000 Total							195,286
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-2,450
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42114	WSF-PROTOCOL FUND	1
464000 Total							-2,449
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,469
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27043	STUDENT TRAVEL PROGRAM	21,483
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,000
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	47,253
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	37,645
971000 Total							118,850
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	9,905
477000 Total							9,905
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	26,850
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	22,589
480000 Total							49,439
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	2,745
481000 Total							2,745
SCHOOL	75	482000	CSA-WAHIWAHA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	17,735

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		482000 Total					17,735
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	184
		483000 Total					184
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	903
		484000 Total					903
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	8
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	195
		486000 Total					203
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	861
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	133,156
		488000 Total					134,017
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	6,740
		489000 Total					6,740
SCHOOL	80	377000	PCS-LAUPAHOEHOE COMMUNITY	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-2,309
		377000 Total					-2,309
SCHOOL	80	550000	PCS-MALAMA HONUA	100	42100	WEIGHTED STUDENT FORMULA	-1,498
		550000 Total					-1,498
STATE	92	7000	OS-OFFICE OF SUPERINTENDENT	100	42100	WEIGHTED STUDENT FORMULA	21,000
		7000 Total					21,000
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	1,406,962
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	23001	WORKERS COMPENSATION	403,394
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-194,174
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-1,410
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	11,907,450
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	2,431,496
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	2,295,477
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	4,900,757
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-68,197
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	700	10301	PRESCHOOL	-378
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	700	10997	HOLDING ACCOUNT - EDN 700	-404,525
		468000 Total					22,676,852
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL	510,211
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	6,665
		739000 Total					516,876
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	173,971
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,122,358
		740000 Total					1,296,329
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,924,384
		9000 Total					3,924,384
STATE	93	725000	OSFSS-STUDENT TRANSPORTATION BRANCH	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,940
		725000 Total					1,940
STATE	94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANC	100	23002	UNEMPLOYMENT INSURANCE	136,518
		16000 Total					136,518
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	2,652
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42112	WSF-SCHOOL ADMINISTRATION	210
		580000 Total					2,862
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,774
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42100	WEIGHTED STUDENT FORMULA	-22,661
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42127	CAREER & TECHNICAL STUDENT ORGS	7,462
		29000 Total					-5,425
STATE	95	37000	OCISS-CIB-SPECIAL EDUCATION	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,682,999
		37000 Total					1,682,999
STATE	95	43000	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	16770	LEARNING CENTERS	3,889
STATE	95	43000	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	27036	STATE/DISTRICT STUDENT COUNCIL	12
		43000 Total					3,901
STATE	95	497000	OCISS-SSB-ATHLETICS	100	27480	ATHLETIC TRAINERS	5,587
		497000 Total					5,587
		Grand Total					70,234,172



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