

DAVID Y. IGE
GOVERNOR



DR. CHRISTINA M. KISHIMOTO
SUPERINTENDENT

DEPT. COMM. NO. 194

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 27, 2017

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report on transfers of appropriated funds and positions for the Department of Education for the period July 1, 2016 to June 30, 2017, pursuant to Section 37-74(d).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Very truly yours,

A handwritten signature in black ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:lbc
Enclosure

c: Legislative Reference Bureau
Office of Fiscal Services, Budget Branch



State of Hawaii
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 27, 2017

Section 37-74(d), Hawaii Revised Statutes, requires the Department of Education to transmit an annual report on transfers of appropriated funds and positions of each fiscal year.

Department of Education
Section 37-74(d), HRS
Annual Reporting Requirements

July 1, 2016 to June 30, 2017

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Total Amount of Transfer
8/31/2016	EDN 400 G-17-040-E	A	School Custodian/ 1.00 PERM/ \$40,827	-	Per Superintendent's approval transferring position.	EDN 200 G-17-020-E	-

Department of Education
Section 37-74(d), HRS
Annual Reporting Requirements

July 1, 2016 to June 30, 2017

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Total Amount of Transfer
7/29/2016	EDN 100 T-17-902-E	T	NA	400,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100 T-17-968-E	400,000
9/13/2016	EDN 100 T-17-902-E	T	NA	250,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100 T-17-969-E	250,000
10/4/2016	EDN 400 S-17-241-E	N	NA	31,272	Per Section 37-74(d), HRS, transferring required funding	EDN 400 S-17-240-E	31,272
10/18/2016	EDN 400 G-16-040-E	A	NA	121,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-16-050-E	121,000
11/18/2016	EDN 100 S-17-810-E	P	NA	840,988	Per Section 37-74(d), HRS, transferring required funding.	EDN 200 S-17-820-E	840,988
2/16/2017	EDN 100 T-17-915-E	T	NA	50,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100 T-17-938-E	50,000
3/9/2017	EDN 100 T-17-915-E	T	NA	100,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 100 T-17-903-E	100,000
3/29/2017	EDN 100 S-17-810-E	P	NA	1,276,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 300 S-17-830-E	1,276,000
5/3/2017	EDN 150 G-16-015-E	A	NA	187,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 100 G-16-010-E	187,000
6/2/2017	EDN 700 G-17-070-E	A	NA	50,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	50,000
6/16/2017	EDN 700 G-17-070-E	A	NA	100,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	100,000
6/23/2017	EDN 400 S-17-339-E	W	NA	30,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 400 S-17-310-E	30,000
6/29/2017	EDN 200 G-17-020-E	A	NA	1,333,626	Per Governor's approval memo dated 6-24-17, release of contingency restriction.	EDN 100 G-17-010-E	1,333,626
6/29/2017	EDN 300 G-17-030-E	A	NA	1,671,810	Per Governor's approval memo dated 6-24-17, release of contingency restriction.	EDN 100 G-17-010-E	1,671,810
6/30/2017	EDN 200 G-17-020-E	A	NA	1,555,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 300 G-17-030-E	1,555,000
6/30/2017	EDN 700 G-17-070-E	A	NA	431,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 400 G-17-040-E	431,000
6/30/2017	EDN 700 G-17-070-E	A	NA	57,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	57,000



Find current and past DOE Reports online at:

<http://HawaiiPublicSchools.org>