

## Supporting the Language of Kaua`i, Inc.

January 15, 2018

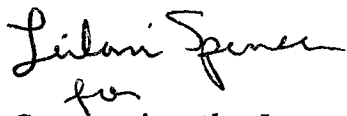
Honorable Chair Donovan M. Dela Cruz  
Vice Chair Gilbert S.C. Keith-Agaran  
and  
Honorable Members of the Senate Committee on Ways  
and Means,  
J.Kalani English, Brickwood Galuteria, Breene  
Harimoto, Lorraine R. Inouye, Kaiali'i Kahele, Michelle  
N. Kidani, Gil Riviere, Maile S.L. Shimabukuro, Glenn  
Wakai

Aloha Mai Kakou,

We thank you in advance for your time and your  
serious consideration of the enclosed grant in aid  
request by Supporting the Language of Kaua`i, Inc. for  
the photovoltaic system for Kawaikini New Century  
Public Charter School located on the Kaua`i  
Community College campus in Puhi, Kaua`i.

If more information is required or any questions arise,  
please contact Mr. Hoku Ka'auwai, SLK President,  
(808) 346-0771 or Leilani Spencer, (808) 635-4242.

Mahalo nui loa,



Supporting the Language of Kaua`i, Inc. for  
Kawaikini New Century Public Charter School

House District 15

Senate District 7

**THE TWENTY-EIGHTH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): **KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL**

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

**1. APPLICANT INFORMATION:**

Legal Name of Requesting Organization or Individual:  
**SUPPORTING THE LANGUAGE OF KAUA'I, INC.**

Dbas: N/A

Street Address: 3-1821 J KAUMUALI'I HWY, LIHU'E, HI, 96766

Mailing Address: P.O. BOX 245, LIHU'E, HI, 96766

**2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:**

Name: MR. HOKU KA'AUWAI

Title: PRESIDENT

Phone # (808) 346-0771

Fax # (808) 482-2053

E-mail SLK.KAUAI@GMAIL.COM

**3. TYPE OF BUSINESS ENTITY:**

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

**6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:**

**PHOTOVOLTAIC SYSTEM FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL**

4. FEDERAL TAX ID #: \_\_\_\_\_

5. STATE TAX ID #: \_\_\_\_\_

**7. AMOUNT OF STATE FUNDS REQUESTED:**

FISCAL YEAR 2016: \$ 169,000

**8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:**

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ \_\_\_\_\_  
 FEDERAL \$ \_\_\_\_\_  
 COUNTY \$ \_\_\_\_\_  
 PRIVATE/OTHER \$ 19,000

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

AUTHORIZED SIGNATURE

**HOKU KA'AUWAI, PRESIDENT**

NAME & TITLE

**JANUARY 15, 2018**

DATE SIGNED

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## Application for Grants

*Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Background and Summary**

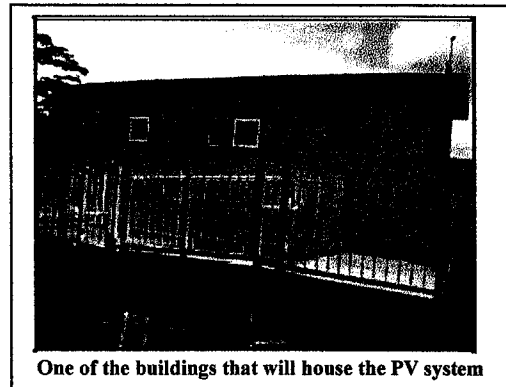
This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1.  A brief description of the applicant's background;

Founded in 2006, Supporting the Language of Kaua'i, Inc. (SLK) is a 501(c)3 Kaua'i-based nonprofit organization whose mission is "to support and perpetuate the native Hawaiian language through education and cultural enrichment." It serves as the fiscal sponsor and fundraising arm for Kawaikini New Century Public Charter School and other organizations that work to further the Hawaiian language on Kaua'i. SLK's projects benefit all geographic areas of Kaua'i with a special emphasis on K-12 students in Hawaiian language programs.

2.  The goals and objectives related to the request;

Through the Kawaikini Project, Supporting the Language of Kaua'i, Inc. is promoting the preservation and use of the Hawaiian language in educational instruction and improving academic achievement for primary and secondary students. Kawaikini Project involves the construction of school facilities for Kawaikini New Century Public Charter School, a WASC-accredited K-12 public charter school that opened its doors in the 2008 and is now celebrating its ten-year anniversary.



The given request is for a photovoltaic system at the school.

The specific project will provide much-needed cost savings by virtually eliminating monthly electricity bills that can better be spent on running its educational programs. Currently energy costs represent 6% of the school's annual operating costs.

3.  The public purpose and need to be served;

On the island of Kaua'i, viable school facilities options are limited island-wide, and this shortage is especially acute in the central part of the island. Statewide, many public charter schools have been established without a solid facilities foundation and their programs have suffered because of it. For this reason Kawaikini's Governing Board has put much effort into its Facilities Plan to provide the necessary stability and resources to enable the school to achieve its educational mission.

Supporting the Language of Kaua'i has exhibited great resourcefulness in successfully raising more than \$4.2M of private funding to support the construction of facilities at Kawaikini. This has saved the state a significant amount of money that it might have otherwise had to spend to construct the school's facility. In fact, the current request of \$1,900,000 represents less than 23% of the overall facilities cost of the public-school project, which means that the remaining 77% has been secured as a result of our own efforts to raise private funding.

Kawaikini has submitted a CIP request to address its energy needs every year since 2012; over this time the school has paid approximately \$130,000 in energy bills for the school, meaning that if our original request had been approved, the PV system would have already paid for itself in its entirety. It is clear that this project is a prudent investment of state funds and that it will bring a return on the investment many times over in cost savings that could be better spent on furthering the school's educational programs.

The photovoltaic project will be conducted entirely for buildings located on state land.

4.  Describe the target population to be served; and

Kawaikini NCPCS serves students 5 to 18 years of age living within the county of Kaua'i. Kawaikini expects an enrollment of approximately 149 students for school year 2018-2019 with a ten percent increase per year up to a maximum enrollment of 250 students. Current student population and projected demographic information suggest that the served population will be predominantly low- and moderate-income families, and that 80%-90% will be Hawaiian and 85-95% will be Hawaiian and/or other minority persons.

5.  Describe the geographic coverage.

Being centrally located, the K-12 Hawaiian Immersion public charter school program serves all communities of Kaua'i.

## **II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request.

1.  Describe the scope of work, tasks and responsibilities;

### **Scope of Work**

To implement its educational program Kawaikini NCPCS will use the current proposed funding to install a schoolwide photovoltaic system on buildings on the campus of Kawaikini New Century Public Charter School. The facilities already at the school were constructed with private funding and consist of eight buildings including water and septic infrastructure: five 1440sf modular classrooms and two Project Frog smart buildings. The request will allow for the installation of a 27-kilowatt Photovoltaic Array System (PV) and cost-saving devices that would produce enough power to supply ninety percent of Kawaikini's daytime energy needs. The system is designed to last a minimum of twenty years. This project would therefore assist the school in its long-term operating cost by utilizing an alternate energy source. The project would also be used to teach students about renewable energy.

Because it is projected that the project will produce approximately ninety percent of Kawaikini's energy needs savings can be passed on to critical needs areas. In the teaching of sustainable practices, there is a lack teaching of aids and examples. The PV system will provide a tool the students can see and see how it interacts with the sun and weather conditions. It will provide a prime and visual example of how much energy PV panels can produce.

A general contractor will design, deliver and install the photovoltaic system on site. The system will be designed by the Contractor and their team of engineers to achieve maximum energy generation and cost savings.

Beginning July 2018, the project time-line will include the Request for Proposals and selection of contractor along with design of the system, county approvals, and installation. The completion date, dependent upon funding and timeliness of appropriation, is set at approximately December 2018.

### **Tasks and responsibilities**

The Kawaikini Solar project is a relatively simple project for which much of the initial ground work has already been done, including energy assessment and scope of project. The project will be implemented by a Project Coordinator who will be a board member under the supervision of the SLK full board. Tasks will be coordinated by the project coordinator as per Attachment A.

**(See "Attachment A: Tasks and Responsibilities")**

2.  Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Supporting the Language of Kaua'i Inc. has begun preliminary planning for the Kawaikini Solar Project including comprehensive survey of current energy usage and initial discussions with solar contractors regarding the size and scope of the system. The projected completion date for the Kawaikini Project is December 2018.

**(See "Attachment B: Projected Annual Timeline")**

3.  Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

To assure the proper monitoring, evaluation and improving of results, Kawaikini will adopt a Quality Assurance (QA) plan that will ensure that Quality control activities are conducted throughout the course of the project. The QA plan will consist of four distinct stages at which comprehensive reviews of the content and accuracy of the plans and the implementation of the proposal will be conducted. The four stages are:

- The Scope Verification Meeting – To gather the necessary original plans and other useful background information, review all scoping documents, and review cost estimates from the programming of the project and compare it to the programmed cost.
- The Plan Review Meeting - to ensure the project design is proceeding according to the scope of work agreed to at the Scope Verification Meeting.
- The Omissions and Errors Check (OEC) Meeting – to review the final plan/proposal package to ensure the package is complete.
- Submission of Final Plans.
- The Implementation Review Meeting(s) – regular meetings to ensure the project implementation is proceeding according to the final submitted plans.
- The final project report and audit – to ensure accountability and documented performance of all activities.

4.  List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Supporting the Language of Kaua'i, Inc. will report on the progress of the project using a standard set of performance measures. The Measures of Effectiveness

(MOEs) that will be used to assess the effectiveness of the facilities construction project are:

- 1) Quality of school facilities constructed – All school facilities will be completed in accordance with relevant legal, health, and safety guidelines.
- 2) Timeliness of tasks performed – Contingent upon timely funding, all systems will be installed in time for the 2019-20 school year.
- 3) Budgetary efficiency and adherence – Activities will be conducted within the allocated budget.
- 4) Safety and injury prevention– Safety will be ensured during all phases of the project.

Strategic objectives	Performance Measures (Measures of Effectiveness)	Initiatives (causes)
To provide energy-saving photovoltaic system for Kawaikini NCPCS	(1) Savings achieved	Cost Savings Analysis
To install photovoltaic in time for 2019-20 school year	(2) Timeliness of tasks performed	Quality Assurance & Evaluation plan
To complete the project within the allocated budget	(3) Budgetary efficiency and adherence	Fiscal oversight and financial audit
To ensure safety during all phases of the project	(4) Safety and injury prevention	Safety policy and training procedures

### **III. Financial**

1.  The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Budget request by source of funds ([Link](#))
  - c. Personnel salaries and wages ([Link](#))
  - d. Equipment and motor vehicles ([Link](#))
  - e. Capital project details ([Link](#))
  - f. Government contracts, grants, and grants in aid ([Link](#))

(See Attached "Budget")



2.  The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$127,000	\$42,000	\$0	\$0	\$169,000

3.  The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.

The bulk of the funding for our overall facilities project has already been acquired. This includes approximately \$4.2M in private funding toward construction that has already been completed. The PV Project portion of the total is a little over 4% of the overall project cost. Moreover, of the projected \$188,000 cost of the PV project, SLK has committed to raise \$19,000 from private sources, which represents 10.1% of the cost of the Photovoltaic project.

4.  The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

SLK, Inc. has not been granted any state or federal tax credits. We have not applied for any tax credits pertaining to this capital project.

5.  The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

SLK, Inc. will not be receiving any government contracts and grants for program funding. In 2016 SLK, Inc. received a Grant-in-Aid of \$50,000 for initial planning and design of a multi-purpose building at Kawaikini NCPCS.

6.  The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.

As of December 31, 2017 the balance of unrestricted net assets is \$ 1,805,338.

**IV. Experience and Capability**

**1.  Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Supporting the Language of Kaua'i, Inc. has demonstrated the ability to administer federally- and state-funded projects and has the necessary skills and experience to carry out the Kawaikini project. Recent experience of related projects includes the following:

- 1) Grantor: United States Department of Education  
 Date: 10/1/06 to 09/30/07  
 Amount: \$150,000  
 Description: The grant was used to create a Hawaiian-focused charter school.  
 Status: Successfully completed. Kawaikini NCPCS was awarded one of only three charters in a highly competitive statewide process.
  
- 2) Grantor: Office of Hawaiian Affairs  
 Date: July 1, 2006 to June 30, 2007  
 Amount: \$35,000  
 Description: The grant was to provide busing services for Ke Kula Kaiapuni o Kapa'a Hawaiian-immersion students living on the south and west side of Kaua'i.  
 Status: Successfully completed. The one-year grant was successfully used to establish a self-sustaining transportation program that is still functioning.
  
- 3) Grantor: Office of Hawaiian Affairs  
 Date: April 2008 – October 2008  
 Amount: \$52,300  
 Description: The grant was used to erect Science Labs for Kawaikini NCPCS in time for its first year of operation.  
 Status: Successfully completed
  
- 4) Grantor: Kamehameha Schools  
 Date: April 2011 – October 2013  
 Amount: \$1,800,000  
 Description: The grant of facilities was used to erect six classrooms and two bathroom buildings on the campus of Kawaikini NCPCS.  
 Status: Successfully completed
  
- 5) Grantor: Kamehameha Schools  
 Date: April 2010 – October 2013  
 Amount: \$860,000

Description: The funding was used to install infrastructure on the campus of Kawaikini NCPCS, including entry roadway, utilities, water infrastructure.

Status: Successfully completed

6) Grantor Atherton Foundation  
Date: September 2012 – August 2013  
Amount: \$50,000

Description: The funding was used to install ramps and decking on new facilities at Kawaikini NCPCS.

Status: Successfully completed

7) Grantor State of Hawai'i  
Date: July 2016 – present  
Amount: \$50,000

Description: SLK received a Grant-in-Aid for planning and design of a multi-purpose building at Kawaikini NCPCS.

Status: In progress.

## 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Kawaikini New Century Public Charter School currently resides in eight 1440sf modular buildings owned by Supporting the Language of Kaua'i, Inc. It also uses two 1280sf smart buildings under a partnership with the Office of Naval Energy and the UH Natural Energy Institute. The final building – the multi-purpose building for Kawaikini New Century Public Charter School - will be financed by the proposed legislative Grant-in-Aid and other community funding sources: donations, private grants, loans, etc. All facilities will meet ADA accessibility guidelines for buildings and facilities.

## **V. Personnel: Project Organization and Staffing**

### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

#### *1. Proposed Staffing*

Project Coordinator will coordinate work flow; update and pursue delegated tasks to ensure progress to deadlines; take initiative in Construction manager's

absence; work with all parties to keep the project on schedule; act as a liaison between all parties involved; maintain procedures to ensure consistent performance of routines; work with the SLK board to ensure fiscal oversight of the project.

The Attorney will work with the Project manager and relevant SLK representatives to review the terms and conditions of all legal contracts, leases, notices, etc. The attorney will provide legal guidance to ensure that the project is in compliance with all relevant laws.

The Financial Advisor will work with SLK representatives to ensure that all financing for the project is acquired and disbursed in a timely manner. The Financial Advisor will work with the Board to ensure all necessary fiscal reporting is submitted as required.

## 2. Qualifications and experience of suggested personnel

1. **Leilani Spencer, Project Manager** - Ms. Spencer, a graduate of New York University, is a parent of two Hawaiian Immersion school students with experience as an agent and production coordinator in New York City, Los Angeles and Sao Paulo, Brazil. She has experience in working with the various architectural firms, and with her deep understanding of the overall project, she is equipped to keep the Project Management on track.
2. **Warren Perry, Legal Advisor** – Mr. Perry is a Native Hawaiian who has practiced law in Hawai'i for over 30 years. He is a graduate of Kamehameha Schools, and has been active with many Hawaiian organizations, including ALU LIKE, Inc., and the Royal Order of Kamehameha.
3. **Ms. Juli Arruda, Financial Advisor** – Ms. Arruda has worked as an accountant for over 30 years. She is the owner of C & J Financial Services, a small public accounting firm in Lihue that services over 50 small business clients each month including several non-profit organizations and a couple of Hawaii Public Charter Schools. She is experienced in grant fund accounting and management of grant funds. She graduated from the Kamehameha Schools and the University of Hawaii at Manoa.

## 2. **Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The organization chart for Supporting the Language of Kaua'i, Inc. can be seen in Attachment C.

**(See "Attachment C: Organizational Chart")**

**3.  Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Supporting the Language of Kaua'i, Inc. does not have employees. It has two contracts for Executive Services and Bookkeeping Services that it administers at a cost of \$24,000 and \$12,000 annually. The contractors perform the functions of Executive Director and Bookkeeper, respectively.

**VI. Other**

**1.  Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

**2.  Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Supporting the Language of Kaua'i does not require or possess any licensure or accreditation. Kawaikini NCPSC received full WASC accreditation of its K-12 program in April 2014.

**3.  Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

**4.  Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2018-19, but
- (b) Not received by the applicant thereafter.

The project involves a one-time investment that, once received, will require no further funding as the system will simply generate power and savings for the school over the next twenty years. The system is relatively maintenance-free, however SLK and the school will work together to insure the system and to include in its annual operating budgets enough to make any minor repairs that may be necessary over the 20-year life of the system.

**5.  Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

Certificate of Good Standing is submitted as Attachment D.

**(See "Attachment D: Certificate of Good Standing")**

**6.  Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See enclosed signed Declaration Statement.

**7.  Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

The grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (See Sections I - VI above, as well as enclosed signed Declaration Statement.)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Supporting the Language of Kauai, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	0			0
2. Payroll Taxes & Assessments	0	0		
3. Fringe Benefits		0		
<b>TOTAL PERSONNEL COST</b>	<b>0</b>	<b>0</b>		
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>				
<b>C. EQUIPMENT PURCHASES</b>	<b>169,000</b>	<b>0</b>		<b>16,000</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>	<b>0</b>		
<b>E. CAPITAL</b>	<b>0</b>	<b>0</b>		<b>3,000</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>169,000</b>			<b>19,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	169,000	Kimo Perry		332-7929
(b) Total Federal Funds Requested	0	Name (Please type or print)		Phone
(c) Total County Funds Requested	0	Signature of Authorized Official		Date
(d) Total Private/Other Funds Requested	19,000			11/18/2018
<b>TOTAL BUDGET</b>	<b>188,000</b>	Hoku Ka'auwai, President		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: SUPPORTING THE LANGUAGE OF KAUA'I, INC.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
None				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>0.00</b>
<b>JUSTIFICATION/COMMENTS:</b> No state funds are being requested for personnel.				



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Supporting the Language of Kaua'i, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Photovoltaic system (approx. 27 kw)	1.00	\$185,000.00	\$ 185,000.00	185,000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>	1			<b>185,000</b>
<b>JUSTIFICATION/COMMENTS:</b> No state funds are being requested for equipment. (Amounts shown above to be paid from non-state sources.)				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Supporting the Language of Kaua'i, Ir

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS	0	0	0	1,000		
LAND ACQUISITION	0	0	0			
DESIGN	0	0	0	1,000		
CONSTRUCTION	0	0	0	1,000		
EQUIPMENT	0	0	169,000	16,000		
<b>TOTAL:</b>		<b>0</b>	<b>169,000</b>	<b>19,000</b>		
<b>JUSTIFICATION/COMMENTS:</b>						

**GOVERNMENT CONTRACTS AND / OR GRANTS**

Applicant: Supporting the Language of Kaua'i

Contracts Total: 50,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Planning/Design of multi-purpose building	7/1/16 - 6/30/17	GIA	State	50,000
2					
3					
4					
5					
6					
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28					
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30					

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

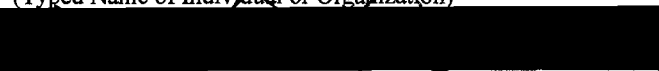
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

SUPPORTING THE LANGUAGE OF KAUA'I, INC.

(Typed Name of Individual or Organization)



(Signature)

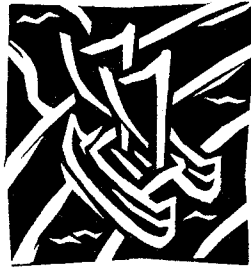
JANUARY 15, 2018

(Date)

HOKU KA'AUWAI

PRESIDENT

**Attachment A:**  
**Tasks & Responsibilities**



**KAWAIKINI SOLAR PROJECT  
TASKS AND RESPONSIBILITIES**

<b>Tasks/Activities</b>	<b>SLK board</b>	<b>Project Coordinator</b>	<b>Financial Advisor/ Bookkeeper</b>	<b>School Executive Director</b>	<b>Contractor</b>	<b>Lawyer</b>
Appointing Project Coordinator	<b>X</b>					
Accounting / Payment Processing			<b>X</b>			
Administrative support / Access to site		<b>X</b>		<b>X</b>		
Preparation of RFP		<b>X</b>				
Bidding		<b>X</b>				
Interviews and recommendation of Contractor		<b>X</b>				
Selection of contractor	<b>X</b>					
Contract		<b>X</b>				<b>X</b>
Design of system					<b>X</b>	
Installation of system					<b>X</b>	
Permitting / Approvals					<b>X</b>	
Oversight of project		<b>X</b>				
Final approval of project	<b>X</b>					
Final reporting on project		<b>X</b>				

**Attachment B:**  
**Projected Annual Timeline**



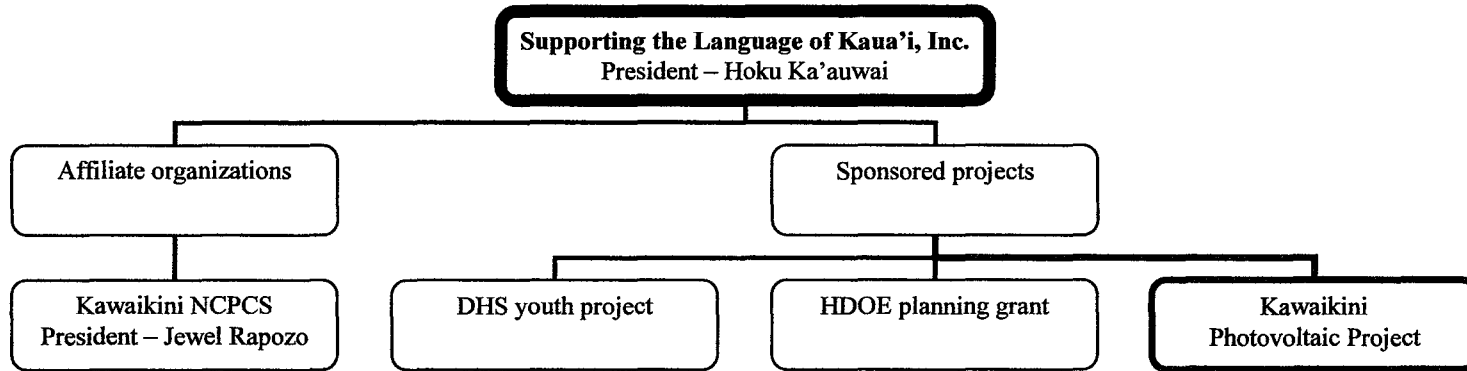




**Attachment C:**  
**Organizational Chart**

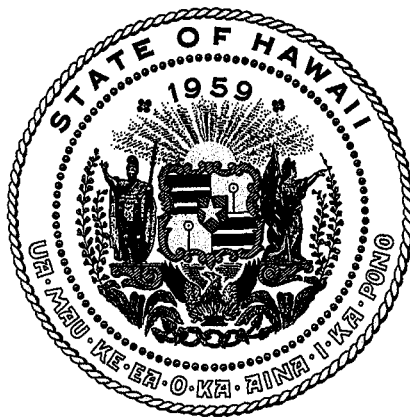


**Organizational Chart for Supporting the Language of Kaua'i, Inc.**



**Attachment D:**  
**Certificate of Good Standing**





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

**SUPPORTING THE LANGUAGE OF KAUA'I, INC.**

was incorporated under the laws of Hawaii on 01/24/2006 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2018

Director of Commerce and Consumer Affairs