

House District(s) 29

Senate District(s) 13

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Project Vision Hawaii

Dbas: Not applicable

Street Address: 1110 Nuuanu Avenue, Honolulu, HI 96817

Mailing Address: P.O. Box 23212 Honolulu, HI 96823

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name ELIZABETH "ANNIE" VALENTIN

Title Executive Director

Phone # (808) 282-2265

Fax # (808) 591-9909

E-mail annie@projectvisionhawaii.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

PROJECT VISION HAWAII'S SEEKS A STATE OF HAWAII GRANT-IN-AID TO SUPPORT THE HIEHIE HOSPITALITY PROJECT, A COLLABORATIVE INITIATIVE BRINGING RESOURCES, HEALTH CARE AND HOT SHOWERS TO HOMELESS CHILDREN AND ADULTS ON OAHU.

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2019: \$ 300,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 300,000

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ 226,820

TYPE NAME &



ELIZABETH "ANNIE" VALENTIN, EXECUTIVE DIRECTOR
NAME & TITLE

1/19/18

DATE SIGNED

JAN 19 2018 12PM

Application for Grants

Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Project Vision Hawaii (PVH) is a locally grown nonprofit organization that works in partnership with the people of Hawaii to promote access to better healthcare. PVH reaches local communities with four mobile screening units, which are literal and figurative vehicles for access to preventative health services. In 2017, PVH served a record number of 22,008 individuals across the state, including 10,973 children in Title I public schools and 492 homeless in need.

Our success in reaching some of the most at-risk populations is largely because of two unique components of PVH: (1) we bring health services directly to access-challenged communities via mobile screening units; and (2) services are always 100% free of charge to participants. Project Vision Hawaii was founded in 2007 and established as a 501(c)3 in 2011.

2. The goals and objectives related to the request;

Project Vision requests a grant-in-aid for the Project Hiehie, a collaborative initiative bringing resources, health care and hot showers to children and adults who are experiencing homelessness.

Access to clean water is a basic human right. The principle goal of Project Hiehie is to meet this fundamental need for those who experience homelessness in Hawaii. The ability to take a shower and to feel clean can restore dignity in people, in turn, provide an opportunity to change their lives.

The objectives of this request are as follows:

- **Deploy a second mobile hygiene unit to provide hot showers and hygiene services** for people experiencing homelessness.
- **Augment outreach** and connect individuals who are homeless with support services that will assist in transitioning them into contributing members of the community.
- **Engage government, business, and homeless agencies** in finding creative ways to address homelessness.
- **Collect and analyze data** that will build on existing work to address homelessness.

3. The public purpose and need to be served

As communities in the U.S. grapple with the systemic issues of homelessness, mobile hygiene units are helping meet the basic needs and provide other support services to those in need. Similar projects are operating in U.S. cities such as Los Angeles, Orlando, San Diego, St. Louis, Albuquerque and Palm Beach.

This resource is needed because proper hygiene is essential to one's health. Hand washing with soap reduces the risk of diarrhea, which contributes to malnutrition and stunted growth; diarrhea is one of the major causes of death in children under five, globally. Washing one's face and body reduces the risk of respiratory infections, intestinal worms, skin infections and trachoma. Trachoma is the leading cause of preventable blindness, according to the World Health Organization.

Along with limited access to hygiene, people who are experiencing homelessness have trouble managing chronic diseases such as high blood pressure, asthma, diabetes and mental health problems, according to the National Health Care for the Homeless Council. Housing links directly to health, as lack of access to insurance and preventative care compound to threaten one's livelihood and wellbeing. As a provider of health screenings and services, PVH is well-equipped to help identify diseases and improve access to care.

4. Describe the target population to be served; and

Using the 2017 Point-in-Time homeless count and information on public facilities, we estimate there are 235 individuals experiencing homelessness for each public shower in the City and County of Honolulu. This year's Point-in-Time report estimates there are 4,959 people experiencing homelessness on Oahu, out of which 1,159 are considered chronically homeless.

In addition to the daily difficulties of finding meals, shelter and keeping themselves and their belongings safe, individuals who are experiencing homeless must find showers and hygiene products. Many have disabilities and cannot walk long distances to get to public facilities. Going without daily hygiene affects one's health and mental wellbeing and contributes to the stigma associated with homelessness.

5. Describe the geographic coverage.

Working with public and private partners, Project Hiehie will bring mobile hygiene units to different locations in urban and rural areas. The project will reach every district in need within the City and County of Honolulu. Project Hiehie will target areas with high concentrations of homelessness; the Point-in-Time report shows significant increases in homeless populations in Upper Windward Oahu (+122%), Lower Windward (+34%) and North Shore (+74%). This project will next target areas in need on our neighbor islands.

PVH is working with partners to identify locations that are discrete; when possible, the hygiene trailers will be tucked away from public eye to accommodate both the integrity of the individuals receiving the service as well as neighborhood and business owners. PVH is developing memorandums of understanding with partner agencies to guide these relationships.

The preliminary list of locations includes: ALEA Bridge in Wahiawa, Hale Mauiola in Sand Island, Mapunapuna overpass, Kaneohe District Park, Waianae HCAP, Kakaako Park, Koolauloa, Community Health Center, Angel Network Charities in Aina Haina, St. Andrews Church in Kailua, Paradise Chapel in Maili, Aala Park and First United Methodist Church.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Funding is requested to support program outreach and to secure a second mobile hygiene unit for full-time service on Oahu. At the time of this application, PVH is preparing to deploy its first mobile hygiene unit. At maximum capacity, the hygiene unit will provide three showers at a time. Funding will dictate the level of activity, but it is possible to operate the hygiene units eight hours per day, Monday through Saturday, and potentially provide 9,600 showers to the people in the inaugural year.

Learning and applying practices from other successful mobile hygiene initiatives in the U.S. mainland, Project Hiehie has tailored the approach of “radical hospitality,” for Hawaii. This means providing an unexpected level of care - clean facilities, hot water, toiletries and clean clothes - to children and adults experiencing homelessness.

In addition to providing the tangible benefit of hot showers, PVH will coordinate with other agencies, providing resources and information to a broad audience of shower users. Project Hiehie provides supportive services by leveraging collaboration with over 30 partners. Services include onsite vision and health screenings, referrals and provision of basic necessities such as dental care supplies, hair care products and hygiene products. Partnerships will also help facilitate access to housing and employment services.

Project Hiehie collects data along the way, documenting the usage, demographics, locations and general feedback to inform the public discussion on addressing homelessness. As a key player in the field, Project Vision Hawaii seeks to contribute to systemic change by gathering quantitative and qualitative information about people experiencing homelessness and their daily lives.

Following the first year of this pilot initiative, PVH expects this program to have sufficient data to map out the next steps for this project. PVH expects the Project Hiehie program to acquire additional hygiene units or develop a rotating schedule to serve neighbor islands regularly.

Project Hiehie may also expand the services of each bus, which may include laundry services, mailboxes, free Wi-Fi, haircuts and other basic services that assist with basic needs and connect people to job, housing and resources.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The ongoing activities throughout the year include:

- Recruiting and training partners
- Training and supporting staff members and volunteers
- Soliciting donations of supplies, toiletries, hygiene needs
- Collecting and managing program and participant data
- Maintaining Project Hiehie truck and trailer
- Soliciting and providing feedback with partners, in a continuous feedback loop
- Raising program support through grants, sponsorships and individual contributions

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Project Vision Hawaii collects, maintains and analyzes data supporting its work throughout the year. PVH manages data from screenings and services within a HIPAA-compliant database. This system allows us to track and evaluate projects and generate HIPAA-compliant reports. PVH also conducts both process and outcome evaluations using both quantitative and qualitative data.

PVH also collects feedback forms from screening participants when possible. These are used to gauge quality of service delivery and identify areas for improvement. For the feedback forms submitted in 2016, between 90-96% of respondents were “satisfied” or “extremely satisfied” with the services provided by PVH.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

As this is a new endeavor, it is difficult to project the level of output. In this first year, it is possible to provide 9,600 showers to 2,000 individuals. Given the many unknowns of this endeavor, this quantitative output will not be used to assess project performance but will rather be a target goal for delivery. Project Vision has identified other key measures of project progress and effectiveness.

PVH has set the following performance benchmarks for Project Hiehie. We minimally expect to achieve the following:

- Two mobile hygiene unit deployed for full-time service on Oahu.
- 30 partners engaged to provide resources and information to individuals.
- Relevant partners confirmed with individual memorandums of understanding.
- 12-month calendar established and distributed to partners.
- Demographic data for all shower participants collected and managed.
- Program satisfaction data for all shower participants collected and managed.
- Partner feedback data for all shower participants collected and managed.
- Participant outcomes in connection to resources including housing, employment and healthcare.

PVH will provide to the State quarterly status reports and invoices. These reports will include quantitative data on progress toward the proposed objectives and qualitative information on activities, events, successes and challenges. PVH welcomes the opportunity to host representatives of the State for site visits and to see our actual work in action.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$140,000	\$60,000	\$50,000	\$50,000	\$300,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.

Zilber Family Foundation	secured	\$150,000
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Cooke Foundation	upcoming	\$ 50,000
Hawaii Community Foundation FLEX Fund	upcoming	\$ 30,000
Anonymous Funder	secured	\$200,000
Aloha United Way	secured	\$ 21,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

See attached list of federal, state and county government grants, contracts held by Project Vision Hawaii within the last three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.

Project Vision Hawaii had unrestricted current assets of \$348,981 as of December 31, 2017.

IV. Experience and Capability

1. **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

PVH has the knowledge, staffing, resources, equipment and strong relationships across various sectors to fulfill the proposed projects. PVH is the only mobile health screening unit in Hawaii targeting communities with access to care issues such as lack of insurance, geographic challenges, cultural barriers and limited or no income, Statewide.

Our experience and positive reputation are linked to our accomplishments. In 2017, Project Vision accomplished the following:

- Vision-screened **10,973 keiki in 73 public schools** on six islands

- Worked to reduce preventable falls by screening **203 seniors on four islands**
- Provided vision and health screenings to **492 people experiencing homelessness**
- Provide vision and health screenings to a total of **22,008 people statewide**

The community assets that will support this project include: 1) a network of public and private agencies focused on homelessness, including the Hawaii State Point in Time Count, the UH Center on Family Homeless Utilization Study, the Homeless Management Information System with Aloha United Way and Housing ASAP with Hawaii Community Foundation; 2) public data and information system around homelessness, 3) direct service providers that will be host locations and will provide complementary services, and 4) institutional competency as the lead agency on collaborative, community-driven initiatives.

Recent projects are listed here to verify organizational capacity and experience.

City and County of Honolulu Grant-In-Aid \$125,000
To provide vision screenings, exams and glasses as needed to children in Title I schools on Oahu.
Project is ongoing.

Department of Human Services \$50,000
To provide outreach services for the Supplemental Nutrition Assistance Program (SNAP).
Project is ongoing.

Emergency Medical Services & Injury Prevention \$14,500
To provide vision screenings, exams and glasses as needed to 50 seniors on Oahu.
Project completed September 30, 2017.

Hawaii Health Insurance Enrollment Contract \$364,000
To enroll low-income and access-challenged individuals in health insurance.
Project completed in 2015.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

PVH recently shipped its first mobile hygiene trailer, which was constructed by Comforts of Home Services, Inc. The trailer has three compartments with shower, sink and toilet, laundry facilities, a utility room and solar panels. The trailer is ADA compliant and has outdoor awnings to allow for a small reception/registration area. Through this State Grant-In-Aid, PVH seeks to onboard a second unit that will be dedicated to service on Oahu.

Project Hiehie obtains water from private site locations, and typically dumps wastewater at the same location by using a temporary Dumping Permit, issued by the City & County of Honolulu, Wastewater Division. If any private site has no location to dump wastewater, we collect the

waste in our 600 gallon tank, and haul the wastewater to a City & County Wastewater dumping location, by use of a Haulers Permit, which also issued by the City & County Wastewater Division.

The central office of Project Vision Hawaii is located at 1110 Nuuanu Avenue, Honolulu, HI 96817.

V. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The lead staff person for this project is the Executive Director, Elizabeth “Annie” Valentin. Annie has earned a Master’s Degree in Public Health at the University of Hawai‘i at Mānoa. Annie participates in numerous groups in service to homelessness, including the Inter-Agency Council for Homelessness, Homeless Housing Task Force and Partners in Care. Annie has extensive experience starting and maintaining new programs.

The Director of Mobile Services is Justin Trubiani. With a Master’s Degree in Public Administration and project management experience, Justin has the tools to scale up Project Hiehie and create community impact around the issue of homelessness. He is responsible for developing the program, managing partner relationships, handling logistics and maintenance issues, managing program data, and building a name for Hiehie in the communities we serve.

Also supporting this project is the Director of Community Health, Renae Mathson. Prior to joining Project Vision in 2015, Renae successfully instructed health programs for Alaska Native elders throughout seven communities in southeast Alaska. Renae provides insight and support from a public health perspective; she also oversees data management, personnel, volunteer management, staff training and marketing.

Project Vision Hawaii is working with consultant Jasmin Mouflard. She has experience launching a mobile hygiene clinic and is currently working with Los Angeles mayor on similar projects.

Staff members, partners and volunteers follow PVH policies that protect patient privacy, ensure quality service, and guarantee the safety of the people we serve. PVH trains and prepares staff members in all aspects of programming including 1) familiarizing them with the program, processes and activities; 2) providing cultural competency training; 3) managing data and protecting participant privacy; 4) proper use and maintenance of equipment; 5) communicating with partners and participants with cultural competency and awareness; as well as 6) protocols for managing risks and unexpected problems.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational charts for Project Vision Hawaii and Project Hiehie.

3. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Elizabeth “Annie” Valentin, Executive Director	\$90,000
Renae Mathson, Director of Community Health	\$60,000
Velvet King, Director of Finance	\$50,000

VI. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawaii is not involved with any pending litigations, nor are there any outstanding judgments against the organization at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2018-19, but
- (b) Not received by the applicant thereafter.

PVH recognizes that public grants are not necessarily reliable and repeatable. Thus, PVH is prepared for future sustainability. Project Vision Hawaii strives for a diverse revenue plan with various types and sources of income. The 2018 operating budget includes corporate and foundation contributions (41%), special event (10%), public grants (44%) and earned income for services (5%). In 2017, Project Vision hosted its first special event, “The Eye Ball,” to broaden our base of support and introduce the giving community to our services and mission. Also toward the goal of sustainable income, PVH is pursuing legacy gifts with guidance from Hawaii Community Foundation.

In addition to fundraising and grant seeking, PVH pursues earned income opportunities. Project Vision Hawaii has demonstrated its ability to provide screening and preventative services for a fraction of the cost that would be incurred by government agencies. PVH is pursuing relationships and developing fee-for-service income in areas that provide public health benefits. For example, PVH has contracted with the State Emergency Medical Services and Injury Prevention System Branch to provide vision screenings for seniors on Oahu.

Project Vision Hawaii is an integral part of the safety net supporting children and adults who lack adequate healthcare. As long as there are disparities in access to care, PVH will continue to pursue funding toward health equity and better quality of life for all.

5. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

See attached certificate of good standing from the Director of Commerce and Consumer Affairs, dated January 11, 2018.

6. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached declaration statement affirming compliance with Section 42F-103, Hawaii Revised Statutes.

7. **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

The requested grant will be used by Project Vision Hawaii for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	190,000			130,000
2. Payroll Taxes & Assessments	26,065			17,845
3. Fringe Benefits	19,200			14,400
TOTAL PERSONNEL COST	235,265			162,245
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	4,735			10,935
7. Telecommunication				
8. Utilities				
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TOTAL OTHER CURRENT EXPENSES	4,735			10,935
C. EQUIPMENT PURCHASES	60,000			
D. MOTOR VEHICLE PURCHASES				26,820
E. CAPITAL				
TOTAL (A+B+C+D+E)	300,000	0		200,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	300,000			282-2265
(b) Total Federal Funds Requested	0			Phone
(c) Total County Funds Requested	0			1/13/18
(d) Total Private/Other Funds Requested	200,000			Date
TOTAL BUDGET	500,000	Elizabeth Valentin, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Director of Mobile Services	1	\$60,000.00	100.00%	\$ 60,000.00
Mobile Services Manager	1	\$50,000.00	100.00%	\$ 50,000.00
Project Coordinator / Driver	1	\$40,000.00	100.00%	\$ 40,000.00
Project Coordinator / Driver	1	\$40,000.00	100.00%	\$ 40,000.00
				\$ -
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TOTAL:				190,000.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Mobile Hygiene Trailer	1.00	\$60,000.00	\$ 60,000.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 60,000.00	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable.			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Project Vision Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT	\$ 160,000					
TOTAL:	\$ 160,000	0	0	0	0	0
JUSTIFICATION/COMMENTS: Not applicable.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii

Contracts Total: 803,427

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	City & County of Honolulu Grant-In-Aid	FY 2018	OCS	Hon	125,000
	City & County of Honolulu Grant-In-Aid	FY 2016	OCS	Hon	93,945
2	State of Hawai Grant-In-Aid	FY 2018	DOH	State	200,000
3	State of Hawai Grant-In-Aid	FY 2017	DOH	State	160,000
4	State of Hawai Grant-In-Aid	FY 2016	DOH	State	147,982
5	Hawaii County Grant	FY 2018	Hawaii County	Haw	8,875
6	Hawaii County Grant	FY 2017	Hawaii County	Haw	7,625
7	Hawaii County Grant	FY 2016	Hawaii County	Haw	10,000
8	State of Hawaii	10/1/17 - 9/30/18	DHS	State	50,000
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

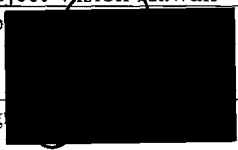
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

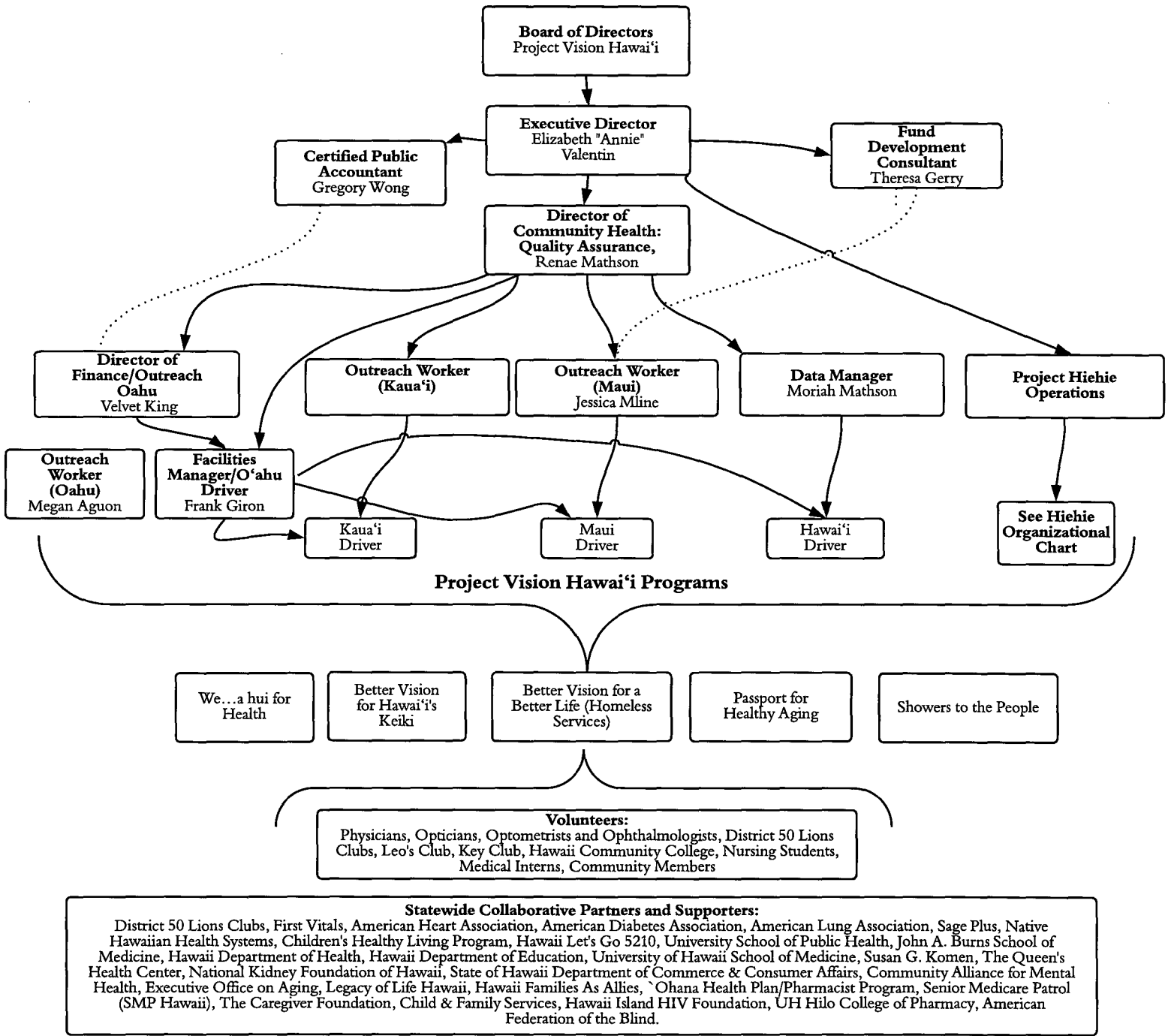
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii
(Type Name or Organization)

 1/19/18
(Signature) (Date)

Elizabeth Valentin, MPH Executive Director
(Typed Name) (Title)

Project Vision Hawai'i Organizational Chart



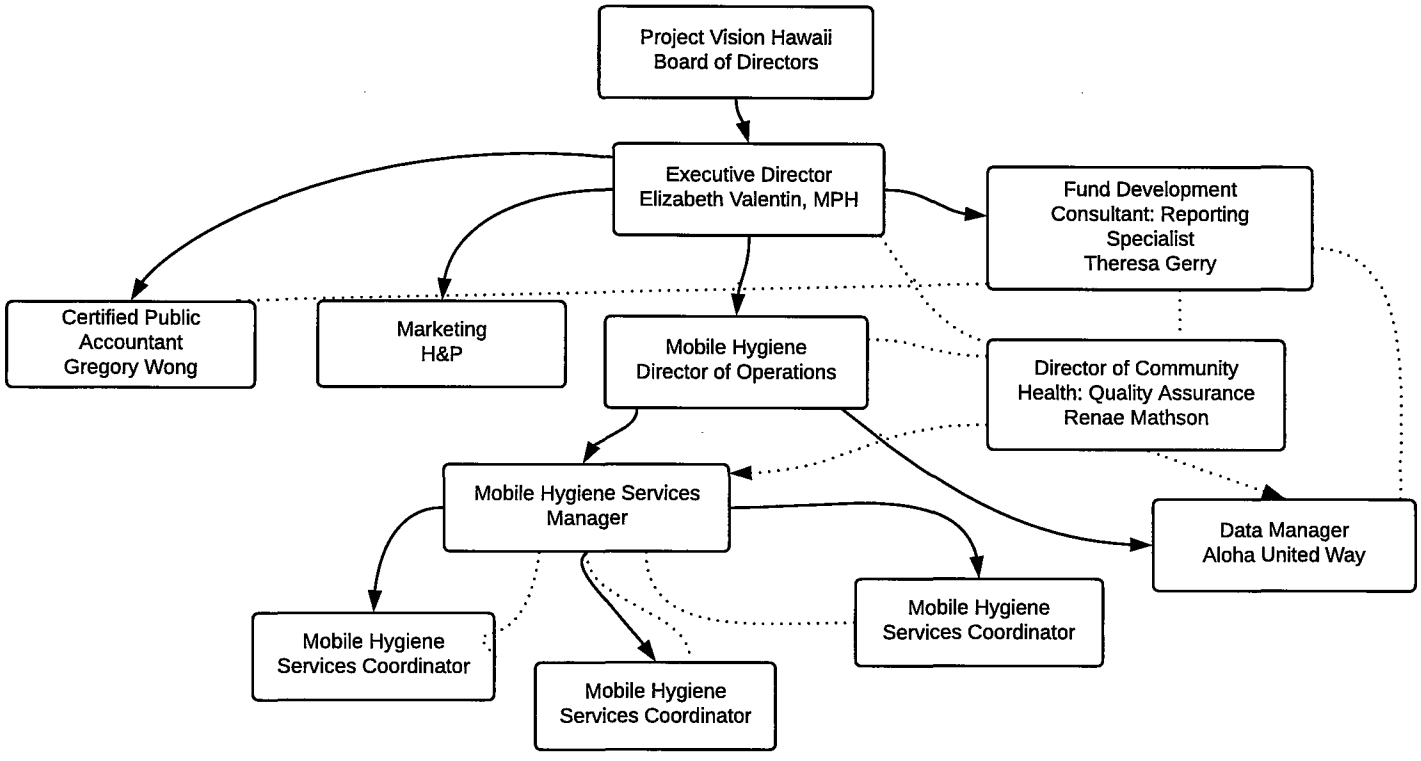
Project Vision Hawai'i Programs

- We...a hui for Health
- Better Vision for Hawai'i's Keiki
- Better Vision for a Better Life (Homeless Services)
- Passport for Healthy Aging
- Showers to the People

Volunteers:
Physicians, Opticians, Optometrists and Ophthalmologists, District 50 Lions Clubs, Leo's Club, Key Club, Hawaii Community College, Nursing Students, Medical Interns, Community Members

Statewide Collaborative Partners and Supporters:
District 50 Lions Clubs, First Vitals, American Heart Association, American Diabetes Association, American Lung Association, Sage Plus, Native Hawaiian Health Systems, Children's Healthy Living Program, Hawaii Let's Go 5210, University School of Public Health, John A. Burns School of Medicine, Hawaii Department of Health, Hawaii Department of Education, University of Hawaii School of Medicine, Susan G. Komen, The Queen's Health Center, National Kidney Foundation of Hawaii, State of Hawaii Department of Commerce & Consumer Affairs, Community Alliance for Mental Health, Executive Office on Aging, Legacy of Life Hawaii, Hawaii Families As Allies, `Ohana Health Plan/Pharmacist Program, Senior Medicare Patrol (SMP Hawaii), The Caregiver Foundation, Child & Family Services, Hawaii Island HIV Foundation, UH Hilo College of Pharmacy, American Federation of the Blind.

**Project Vision Hawai'i:
Project Hiehie Organizational Chart
One Mobile Unit**

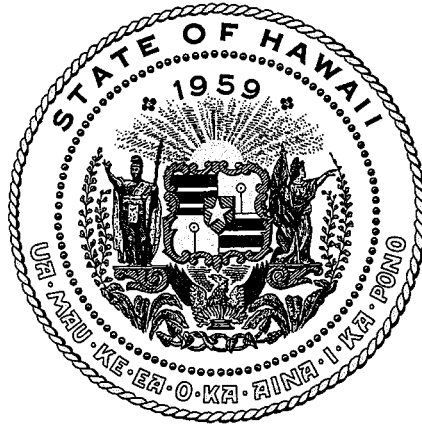


Project Vision Hawai'i Programs

Project Hiehie

Volunteers: Physicians, Nurses, Social Workers, Public Health Practitioners, Students, Church Groups, Lions Clubs, Rotaries, Civic Clubs

Collaborative Partners and Supporters: Partners in Care, Aloha United Way, Native Hawaiian Health Systems, University of Hawaii School of Public Health, School of Nursing, John A. Burns School of Medicine, Hawaii Department of Health, Institute for Human Services, Hawaii Primary Care Association, Waikiki Health, Kokua Kalihi Valley Clinic, Kalihi Palama Health Center, State of Hawaii Department of Commerce & Consumer Affairs, Community Alliance for Mental Health, Executive Office on Aging, HMSA, Kaiser Permanente, `Ohana Health Plan/Pharmacist Program, Hawaii Island HIV Foundation, CHOW, Mental Health Kokua,



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 11, 2018

Director of Commerce and Consumer Affairs

