THE TWENTY-NINETH LEGISLATURE House District 6 Log No: APPLICATION FOR GRANTS AND SUBSIDIES CHAPTER 42F, HAWAII REVISED STATUTES Senate District 3 For Legislature's Use Only Type of Grant or Subsidy Request: X GRANT REQUEST - OPERATING SUBSIDY REQUEST GRANT REQUEST - CAPITAL "Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities. "Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public. "Recipient" means any organization or person receiving a grant or subsidy. STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): DEPARTMENT OF HAWAIIAN HOME LANDS 2. CONTACT PERSON FOR MATTERS INVOLVING THIS 1. APPLICANT INFORMATION: APPLICATION: Legal Name of Requesting Organization or Individual: Name CRAIG "BO" KAHUI La'i'opua 2020 Title Executive Director Street Address: 74-5599 Luhia Street, #E5 Phone # 808-327-1221 Kailua Kona, Hawaii 96740 Fax # 808-327-1223-Mailing Address: e-mail: bokahui@laiopua,org 3. TYPE OF BUSINESS ENTITY: 6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST: X NON PROFIT CORPORATION LA'I'OPUA 2020 OPERATING FUNDING: FOR PROFIT CORPORATION LIMITED LIABILITY COMPANY REQUEST OPERATION FUNDING ASSISTANCE TO PROVIDE SOLE PROPRIETORSHIP/INDIVIDUAL ADMINISTRATIVE CAPACITY TO CONTINUE THE ADMINISTRATION OF COMMUNITY CENTER BUILDING CONSTRUCTION FOR THE 13,671 SQ.FT. LA'I'OPUA COMMUNITY CENTER COMPLEX AND COMMUNITY EDUCATIONAL PROGRAMS 7. AMOUNT OF STATE FUNDS REQUESTED: 4. FEDERAL TAX ID.#

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

New Service (Presently does not exist)

Specify the amount by sources of funds available

X EXISTING SERVICE (PRESENTLY IN OPERATION) AT THE TIME OF THIS REQUEST:

5. STATE TAX ID #:

STATE \$ 532,000 FEDERAL \$ COUNTY \$ _

FISCAL YEAR 2018 \$ 225,110

PRIVATE/OTHER S_

CRAIG "BO" KAHUI, EXECUTIVE DIRECTOR JANUARY 19, 2018
NAME & TITLE DATE SIGNED

Application for Grants and Subsidies

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the applicant's background;

La'i'Ōpua 2020 is a Kona-based 501(c)(3) tax-exempt organization whose primary purpose is to identify community needs, develop and foster the creation of community facilities, and plan and partner with service providers to offer a variety of services and programs for residents of the Villages of La'i'Ōpua and the broader North Kona area. La'i'Opua 2020 serves as the charitable arm of the Villages of La'i'Opua Community Association (VOLA), the Hawaiian homeowners association for the Kaniohale subdivision built by the Department of Hawaiian Home Lands (DHHL).

La'i'Ōpua 2020 (L2020) was incorporated in March 2006 and received its federal 501(c)3 tax-exempt status in September 2007. The organization is guided by a board of 6 area residents. Our current focus is on the planning and construction of the La'i'Ōpua Community Center Complex and a commercial center within the Villages of La'i'Opua Hawaiian homestead subdivision.

2. The goals and objectives related to the request;

La'i'Ōpua 2020's goal is to create a modern day "pu'uhonua", a place of security and safety, where one can readily access a wide spectrum of health, education, recreation, and social services that are affordable and easily accessible. We

L2020 have secured a 65-year general lease (with sub-leasing authority) from DHHL for the 26.75 acre parcel of vacant land adjacent to Kealakehe High School to develop the La'i'Opua Community Center Complex. When fully built out, the complex will include a community center, medical clinic, child and adult day care facility, a Kamehameha Schools Preschool, gymnasium, aquatic center, ball fields and outdoor courts, amphitheater, meeting facilities, and office space. In total, the complex is projected to cost close to \$92 million dollars. This complex will serve as a regional resource, hosting and providing an array of programs and services to meet the health, social, educational and recreational needs of both the Hawaiian homesteads in the Villages of La'i'Opua and residents of the greater West Hawaii North Kona community.



Figure 1 La'i'Opua Community Center Complex Conceptual Plan

Construction began February 2017

Community Center
Civil Construction Completed
Phase 1 Building

Medical & Dental Center
Construction completed in
July 2015
Currently Operating

The vision for the complex arose out of community discussions in 2005 about the lack of recreational facilities and social services close to La'i'Opua. The project was initially conceived as a community center building and sports fields. As discussions throughout the community continued, the vision for the complex grew and several organizations became interested in partnering with L2020. Currently, our partners include the West Hawai'i Community Health Center (WHCHC), Kealakehe High School, the Kamehameha Schools, the Office of Hawaiian Affairs, Alu Like, Legal Aid Society, Child and Family Service, Kona Adult Day Care Services, Neighborhood Place of Kona, Friends of the Children's Justice Center, and the County of Hawai'i. (See Exhibit A- 2016 La'i'Opua 2020 Community Center Master Plan, CCMP)

Given the scope of this development, the planning, design, and construction have been broken into phases. In the planning and design phase we completed the engineering studies, environmental and archeological reviews, and secured the entitlements needed to begin the construction phase (see Exhibit B- Task sheet for list of studies and approvals).

More importantly, La'i'Opua 2020 qualified and secured sufficient funding in the amount of \$4.08M in a New Market Tax Credits Program and, partner West Hawaii Community Health Center (WHCHC) received \$5.0M from the Health Resource Service Administration funding to initiate the first phase construction of the 26,000sf medical center for both civil and building construction. La'i'Opua 2020 was responsible for the pre entitlement and planning phase and has completed the civil construction work for the on- and off-site infrastructure for the medical center conducted by Goodfellows Bros. Hawaii Home Builders General Contractor received the "vertical construction contract". Both La'i'Opua 2020 and partner West Hawaii Community Health Center (WHCHC) completed the Phase 1A construction and received the medical and dental center "Certificate of Occupancy" in late July 2015. The West Hawaii Community Health Center is currently operating and serving West Hawaii residents for approximately 20 months.

La'i'Opua 2020 is seeking a \$225,110 grant to assist La'i'Opua 2020 with its operations and administrative costs for the continuance of the infrastructure and building construction of the community center facility construction, and support La'i'Opua's educational programs (see attached budget detail Exhibit C). This grant request represents operation costs to include overseeing the construction administration, design and planning, financial and funding administration, fund development, pre & post construction administration, community and regional meetings and supporting L2020's education programs.

This \$225,110 GIA Operation grant will facilitate L2020 operating capacity for 12 months to monitor Phase 3 Community center construction which includes the installation of the utilities and building construction for the remaining est. 7,671 sf facility. This community center facility is the anchor facility for educational and workforce programs to include numerous candidate organizational programs to include, but not limited to OHA, Legal Aid, Partners in Development, Neighborhood Place of Kona, La'i'Opua 2020, Villages of La'i'Opua Master Association, and DHHL satellite office.

In 2010, La'i'Ōpua 2020 CIP GIA- Legislative secured \$1.5million for planning and design work for the community center component. La'i'Opua 2020 has matched this CIP GIA- Legislative grant and has received a \$5,000,000 Federal Health Resource Service Administration (HRSA) grant and received \$4.08M through New Market Tax Credits-(NMTC) Community Development Funding Initiative (CDFI) from the US Treasury Department. The HRSA and NMTC funds were allocated for civil and vertical building construction for the medical and dental clinic. La'i'Opua 2020 with partner West Hawaii Community Health Center completed the medical center construction in April 2015.

This Operating grant will assist La'i'Opua 2020 to bridge its operating capacity and continue and complete the construction of Phase 3 of the community center and further advance the building construction and installation of the 7,671 sq.ft. Community center complex.

3. State the public purpose and need to be served;

The La'i'Ōpua Community Center complex is based on the premise that vital and necessary social infrastructure should be determined and in place as part of the region's overall comprehensive development, rather than well after the fact. While the initiative for this project has come from the native Hawaiian residents of Kaniohale (a.k.a. Villages of La'i'Ōpua), upon its completion, the La'i'Ōpua Community Center complex will serve the entire population of the Kailua-Kona and North Kona regions.

The County of Hawai'i projects that the population of North Kona will increase by about 28% to 42,275 by the year 2020 (assuming a moderate rate of growth.) This growth will include a significant number of Hawaiians living in DHHL's new developments and low- and moderate-income families living in Hawaii Housing Finance and Development Corporation's (HHFDC) affordable housing development. Recently, HHFDC Kamakana Villages completed 160 units 50% for Kupuna and 50% for families. When fully built out, the Villages of La'i'Ōpua and HHFDC's Forest City development will include about 4,100 homes and approximately 20,000 residents.

Currently, DHHL is constructing the civil infrastructure for Village IV Phase 1- Akau for 117 homestead units.

This population increase drives the need for health, social, and educational programs and services. For example, the Kona Community Hospital is the nearest health care facility which is approximately 15 miles away from La'i'Opua. It is not close enough nor does it have the capacity to meet the health needs of these future residents.

While the goal of this project is to bring much needed health, recreational, and social services to a growing community, the added economic benefit is the creation of new jobs through both the construction and operations of the future facilities. Using the multiplier of 14 construction related jobs per \$1 million (the factor used by the Hawaii Department of Business, Economic Development, and Tourism for estimating job creation with federal Recovery Act money), we can project approximately 102.2 construction jobs will be created with the current construction of the medical center and an additional 36 more jobs over the course of this 16 month project.

In addition, the community center and medical clinic will contribute to the economic vitality of the region. Both will provide jobs for area residents, including critical entry-level jobs, along with training and career-building opportunities that are community-based. They (employed -workers) will also purchase goods and services from local business. A study published by the National Association of Community Health Centers estimated that the average economic impact (direct, indirect, and induced) of a small rural health center in Hawaii in 2005 was a little over \$1 million and employed the equivalent of 129 full-time people.

Similar data from a 2009 report by the Building Owners and Managers Association (BOMA) found that the equivalent of 17.8 full-time positions were created for every \$1million spent on operating costs for an office building. Add to this the expenditures and employment created by the other planned facilities, including the pre-school, gym, and adult day-care center, we can clearly see that this first construction phase of the medical center is the beginning of the creation of a significant economic engine for this region of the Kona Coast. The community center construction clearly adds economic value as La'i'Opua 2020 community center construction completion will provide temporary construction jobs and long term permanent positions.

In addition, while L2020's core mission is to build community facilities for the growing West Hawaii communities, La'i'Opua 2020 service and educational programs are also at risk. As previously mentioned, L2020's current educational and workforce programs such as Hawaiian Language- Haleo Program, Certified Nursing Assistant Training Program, proposed Commercial Driver's License (CDL) Program, Aquaponics/ Agriculture Program, planned Trades Certification programs are all at risk. These program are serviced and operated by La'i'Opua 2020 staff and volunteers. This grant would allow L2020 to continue its community educational and workforce programs.

Describe the target population to be served

The initial users of the community center and medical clinic will be the 620 La'i'Opua homestead households¹ and the residents of the surrounding Kealakehe region². In the near future, when both DHHL and HHFDC future projects have completed construction, the anticipated 20,000 residents will be the primary users of the facilities. In addition, as land owned by the State- HHFDC (274 acres adjacent to L2020 project), Queen Lili'iuokani Trust (1,200 acres south of the villages) and Lanihau (337 acres to the north) are developed the population will increase even more.

Using recent economic and employment data, we can expect that many of the future residents will be low to moderate income families with a need for affordable and easily accessible services. For example, the 2010 Hawaii State Data Book estimated the median household income for Hawaii County to be 55,645 (the lowest in the state). Almost 10% of families were below the poverty line. Based on recent data reports, residents of Hawaii County also have the lowest life expectancy. In November 2011 (most recent published figures) the unemployment rate for Hawaii County was 9.6%. In comparison, the overall rate for the state was 6.6%. These are all indications of a need for social services. This grant proposal would support the L2020 operations to continue the educational and workforce programs previously mentioned.

5. Describe the geographic coverage.

The La'i'Opua Community Center Complex is located within the Villages of La'i'Ōpua - a master-planned community covering approximately 980 acres on the mid-level and lower slopes of Hualalai in the ahupua'a of Kealakehe, along the North Kona coast. The conceptual plan for the area, as originally designed by the State- Hawai'i Housing Finance and Community Development Corporation (HHFDC), consists of 14 villages encompassing single and multifamily residences, recreational facilities, community facilities, commercial complexes, several parks, and cultural preserve sites. The community center complex is being built on Village 6.

DHHL is developing four of 14 villages for native Hawaiian homesteaders. To date, 225 homes in Village Three (the Kaniohale homestead) and 50 of 117 homes in Village Five have been completed. In addition, Village 4 construction of 117 units of 220 will be available for occupation in three years. Village of La'i'Opua Master Association, (formally Kaniohale-Village 3) which was completed in 1998, includes a small 750 square-foot community center. DHHL is currently under construction or planning the construction of about 392 single-family additional residential units in Villages Four and Five. When completed, the numbers of Hawaiian homesteads in the region will more than triple. Although the majority of users of the complex's services and programs will come from the immediate surrounding neighborhoods, it is anticipated that the facilities will draw residents from Kealakekua in the south to Kawaihae in the north.

¹ This includes the existing 270 homes and 350 planned for construction.

² HHFDC existing Affordable Housing project above Villages of La'i'opua comprise of 288 units (100 below 50% AMI). addition, HHFDC/ Forest City Hawaii- Kamakana Villages development will add 2300 units to the area over 25 years.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities;

This \$225,110 GIA Operation request will fund the operations and capacity to support the necessary next steps to complete the second construction phase of the development of the La'i'Opua Community Center complex — "the vertical construction for the 7,671sf multi-purpose community center building." At this stage, all of the off-site utilities are in place and brought in at the top of the property along Keanulehu Drive to the planned Phase 3 community center vertical build. Therefore, the La'i'Opua 2020 operational scope, task, and responsibilities related to the "pre-vertical" and "post vertical" community center facility construction for Phase 3 are as follows:

The scope of work for this grant includes administrative over sight of the following tasks:

- 1. Completing the design for Phase three of the 7,671 Sq. Ft. Community Center
- 2. Securing the permits for construction Phase 3 Community Center
- 3. Securing Contract Bids
- 4. Construction Administration for
 - a. On-site electrical and lighting;
 - b. On-site water, sewer and drainage systems;
 - c. Foundation preparation, parking lot, access thoroughfares
 - d. Paving, sidewalks, steps, and ramps.
 - e. Concrete Slab & Building Framing*/ Plumbing*/ Elect
 - f. Exterior: Roofing/Siding/Elec./ Plumbing
 - g. Interior: Drywall/ AC/IT-Data/ Elect*/Windows
 - h. Interior Finishes: Paint/ Cabinet/ Flooring/Hardware/Elec./ AC
 - i. Exterior Finishes: Trim/ Painting/ Glazing/Fixtures/ Signage

It's important to note that L2020 project manager will be directly involved in all aspects of the construction from the beginning until L2020 occupies the facility. The GIA Operation Grant supports the related administrative tasks above to include soliciting bids and hiring contractors; overseeing day-to-day construction, managing the permitting and inspection processes; ensuring compliance with governmental regulations; and continuing to raise funds for future phases of the community center construction.

In addition, this grant will contribute to La'i'Opua 2020 operations scope to support its educational and workforce program initiatives to include the following programs:

- 1. Certified Nursing Assistant Training Program Graduate 18 Clients
- 2. Hawaiian Language Haleo Program- Graduate 25 Haumana (Students)
- 3. Aquaponics Program; Engage 100 students and community members

Program outcome measures include daily worksheets, summary reports, attendance records, teacher program evaluation, and student test results and evaluation

Lastly, La'i'Opua 2020 does not have an income stream and relies on grant development. Thus, this operation grant will add additional support for L2020's capacity to continue its grant making opportunities and establish a sustainability plan for its operation and administration.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

Overall, development of the entire 26 acre complex should be completed in approximately three to six years. The time line is dependent on securing funding, approval of permits, coordination with DHHL's construction, and development of regional infrastructure (roads, sewer, and water).

The construction of the community center is projected to take 14 to 16 months. Our construction is timed to coincide with DHHL's construction of Villages 4 and 5 adjacent to the complex site. This will help us share costs for off-site infrastructure and bring services on line as residents move in. A detailed timetable for the complete build-out of the La'i'Ōpua Community Center Complex is below.

This \$225,110 operation grant is to provide the administrative and capacity support for the Phase 3 of the community center complex construction. The timeline for this work is provided below as related to the grant quarterly spend down. The community center civil site work completed prior to the grant funding period is shown as well.

La'i'Opua Community Center Facility Construction Time Table

	20	018			2019		
2018-2019 Operations Grant	Task	Qtr 1 Sep	Qtr 2 Jan	Qtr 3 Apr	Qtr 4 Jul		Total
Quarterly Spend-Down	225,110	52,230	55,354	61,669	55,857		260 work days
Task: Civil & Site Work/Construction	Complete	d Site W	ork Task	on Octob	per 2017		
Grading & Grubbing Completed							
Underground Utilities* - Completed							
Pad Preparation - Completed							
Completed Site Work Task October 2017							
Task: Building Construction Phase Three	Task	Qt 1 Sep	Qt 2 Jan	Qt 3 Apr	Qt4 Jul		
2018-19 La'i'Opua Community Center Construction Estimate (Spending X 1000s)	\$2,000	\$700	\$100	\$800	\$300	\$100	320 work day
Design & Review- Pending Approval							
Permitting Pending Approval							
Bid Solicitation & Contracting Pending Approval							
Concrete Slab & Building Framing*/ Plumbi	ing*/ Elect						50
Exterior: Roofing/Siding/Elec./	Plumbing						30
Interior: Drywall/ AC/IT-Data/ Elect*							80
Interior Finishes: Paint/ Cabinet/ Flooring/Hardware							40
Exterior Finishes: Trim/ Painting/ Glazing/Fixture	s/ Signage						60
Parking, Sidewalks, Striping	N - K - K						
Landscaping							20
Move-In							20
CIP Quarterly Spending Plan	\$2,000	\$700	\$100	\$800	\$300	\$100	20
Inspections Included*					Total W	ork Days	320
Task Completed Task Schedule							

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

Fiduciary oversight will be provided by La'i'Opua 2020's board of directors (L2020 BOD) (see Exhibit D- Board of Directors List). Monthly board meetings will be held to evaluate and monitor the progress of the project and deal with any delays or obstacles inhibiting the success of the project. La'i'Opua 2020 Board members provide various skills and oversight for the project.; L2020 BOD- Sam Walker, Sr. works as an Engineer/ Safety Compliance Officer for EM Rivera & Sons and has extensive expertise in OSHA and related engineering safety issues. L2020 BOD Greg Ogin, Pres. Clarke Realty Inc., has experience in real estate commercial development on the mainland and Hawaii.

Craig "Bo" Kahui, La'i'Ōpua 2020's Executive Director, will provide overall management of the project. He will be responsible for communication and coordination of activities among the partners and contractors, he will also oversee procurement, community outreach, public information, project reporting, and fundraising. Mr. Kahui has served as President of the Villages of La'i'Opua Master Association, formerly Kaniohale Community Association and he has garnered significant experience in the field of community planning and development. Prior to La'i'ōpua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector.

La'i'Ōpua 2020 uses the software Quickbooks Pro to manage its accounts. Per generally accepted accounting principles, a chart of account has been established to record transactions such as revenue, expenditures, assets and liabilities. Quickbooks Pro can be summarized into financial statements such as a Balance Sheet and Profit & Loss and other statements typically associated with a Non Profit entity. Internal controls have been established to assure all financial transactions are reviewed, authorized and recorded on a timely basis. Financial reports will be provided to the board on a monthly basis.

By using a project management system to track daily progress and accounting software to track expenditures, we will have the ability to measure our progress, make adjustments, and take corrective action in a timely manner. Most important, the GIA \$225,110 Operation's grant allow L2020 to effectively monitor, evaluate, and improve the results of the construction activities.

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment.

While the ultimate measure of effectiveness is the successful completion of construction and occupancy of the facilities, for the purposes of this grant, success is completing the pre-vertical community center phase-3 construction. We have established several standards to ensure the project stays on track and we achieve our intended outcome. These are:

- 1. To use a fair and open procurement process for the selection of contractors.
- 2. To be fiscally responsible by containing costs and remaining within the projected budget.
- 3. To complete tasks within the projected timeline (for tasks within our control).
- 4. To maintain thorough and auditable financial and contract records.
- 5. To be transparent and accountable by providing regular reports and updates to the public and our funders.

La'i'Ōpua 2020 will provide the expending agency- DHHL with the detailed timeline reference to track our progress and measure our achievements. We will use a procurement process modeled after the state's practice to retain contractors. Contractors will be required to provide bi-weekly progress reports, which in turn will be provided to the expending agency. Regular reports from the project manager will describe work progress, costs, construction issues, inspection reports, and potential change orders. Financial reports will be provided on a regular basis to document the expenditure of grant funds. Any material deviations from specifications and schedules will be submitted by the Executive Director to the La'i'Ōpua 2020 Board of Directors and the expending agency- DHHL for approval, prior to implementation of any changes.

To date, La'i'Opua 2020 has been in compliance with the State and Federal requirements to report its annual taxes and has received its Certificate of Compliance. In addition La'i'Opua 2020 has its Certificate of Good Standing in keeping, with its annual organization update with the State. (See Exhibit H).

III. Financial Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See Exhibit C

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018-19.

Operation Budget Quarterly Expense represents the total cost of \$225,110

	Oct. 2018	Jan 2019	Apr 2019	July 2019	
La'i'Opua 2020 Operating	Quarter I	Quarter 2	Quarter 3	Quarter 4	Total Grant
	52,230	55,354	61,669	55,857	225,110

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018-19.

La'i'Opua 2020 is seeking other funding sources to complement its mission. La'i'Opua 2020 New Market Tax Credit funders has offered significant interest in this project. L2020 anticipates securing the estimated \$1,9M allocation base upon L2020's equity in the project to date and possibly receive this allocation at or during this year's Legislature's conference hearings in April 2016.

The pending grants schedule below illustrates the significant workload for La'i'Opua 2020's 2 person office. As previously noted, La'i'Opua 2020 does not receive any income stream and relies on grant making initiatives for its operation. The grants schedule include capital improvement funding relating to our core mission to build community facilities, while other grant program funding proposals relate to L2020's educational and workforce programs.

La'i'Opua 2020 Pending Grants									
Source of Funds	Applicatio n Date	Funding Date	Restrictions	Grant Amount					
State GIA-2018 CIP	1/19/2018	10/01/2018	Capital Improvement	1,255,613					
State GIA-2018 OP	1/19/2018	10/01/2018	Operation funding	225,110					
Federal OECD	2/01/2018	10/01/2018	FF&E/	500,000					
Federal EDA	3/01/2018	09/0/2018	Capital Improvement	1,255,613					
Private-NMTC	1/31/2018	04/01/2018	Capital Improvement	500,000					
Office of Hawaiian Affairs	1/31/2018	6/31/2018	Program Funding	200,000					
DHHL	3/31/2018	6/31/2018	Program Funding	200,000					
То		& Pending Gra	ant Funding Program	4,136,336					

4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

La'i'Opua 2020 had not received any Federal or State Tax Credits.

However, La'i'Opua 2020 has applied and received Private New Market Tax Credits (NMTC). L2020 received \$4.08M for the civil construction of the medical center infrastructure to include the installation of the sewer, water, electrical, data, and parking lot, L2020 began construction on January 20, 2014. The medical and dental center construction was completed in July 2015 and opened for operations in September 2015. Private New Market Tax Credit program is a US Treasury Community Development Initiative Fund seeking private investors to fund community based projects in "distressed communities" and in turn, receive a tax credit for the Federal Government upon completion of the project.

Applicant	La'i'Onus 2020	
Applicant	La'i'Opua 2020	

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

See Exhibit A page 9

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019

La'i'opua 2020 has no unrestricted assets.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a <u>listing of verifiable experience of related projects or contracts</u> for the most recent three years that are pertinent to the request.

Through the conceptual design and entitlements phase over the past four years between 2009 thru 2013, the La'i'Ōpua project has been managed by a team of staff and volunteers comprised of the executive director, board members, community residents, and various technical consultants. Within this time period, the team has managed to raise \$12,657,109 million dollars and completed all of the conceptual design and entitlements work to begin construction and secured participation and financial commitments from major organizations such as West Hawaii Community Health Center for the medical center –pre entitlement and construction phase.

La'i'Opua 2020 has demonstrated its development and construction abilities and experience through the construction of a multi-media technology center on the grounds of Kealakehe High School. L2020 secured a federal grant for nearly \$1 million to construct the center. L2020 oversaw the design, planning, and construction of a 1500 sq. ft. facility called "Kau I Ka Malie" (KIKM) - Multi-Media Cultural Learning Center. The project was completed in seven months and on budget. It was dedicated in December 2011 and has offered and instituted education programs within the Kealakehe High School and to residents in the surrounding communities. According to Kealakehe High School Principle Wilfred Murakami, the Kau I Ka Malie construction was efficient and effectively managed by La'i'Opua 2020 to the DOE State of Hawaii standards. In addition, through community outreach, L2020 had secured in-direct and in kind contributions that brought the construction costs to under \$112.00 per sq. ft. in 2011 dollars.

Through the construction of the technology center, La'i'Opua 2020 has developed experience with procurement procedures, construction management, regulatory compliance, financial management, progress reporting, community outreach, and volunteer coordination. In addition to the qualifications of the staff, the La'i'Opua 2020 board includes an attorney, a commercial property developer, a construction company safety compliance officer, a cultural specialist, and community leaders. This diversity of skills and capacity will ensure that this 2018-17 GIA Operation funding request of \$225,110 to support L2020 operation for the community center construction project and support its capacity to continue it's educational and workforce programs. La'i'Opua 2020 is operated professionally and conforms in strict accordance with governmental regulations and standards.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable,

La'i'Opua 2020 operates out of a rented office in Kailua-Kona. L2020 currently do not offer programs or services to the public, so our office is strictly used by our staff for planning and managing the on-going medical center construction and proposed community center civil construction. The building space of L2020 office is and meets all ADA requirements. L2020 office is on the 1st floor and the office is wheelchair accessible.

The community center facility Phase-1 will be the headquarters of La'i'Opua 2020. The community center building, as well as the other facilities planned for the 26 acre parcel will be designed to meet ADA requirements. Because the facility will include adult day care services, special attention will be given to the needs of the keikies (children) and kupuna (elders).

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Currently, there are four people on staff. Their qualifications are described below.

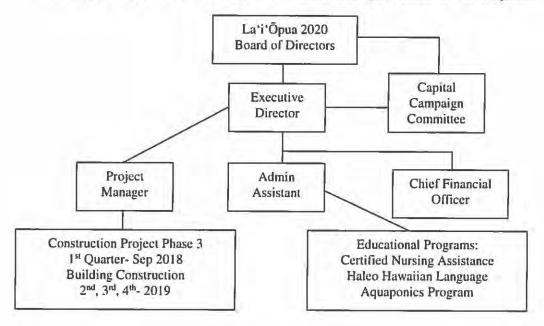
CRAIG V. KAHUI (EXECUTIVE DIRECTOR): As executive director, Mr. Kahui is responsible for the management of the organization and day-to-day operations. While construction is underway, he will work with the Board in the development of community relations, financial and personnel management, planning and marketing, and administration. He will also work with the La'i'Ōpua 2020 capital campaign committee throughout the lifetime of the campaign. Mr. Kahui has significant experience the field of community planning and development. Prior to La'i'Ōpua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector. Once the La'i'Ōpua Community Center complex is completed and operational, Mr. Kahui will be responsible for managing the overall operations, finances, facilities and common areas of the La'i'Opua Community Center in accordance with all Board-approved policies, plans, decisions and directives.

DIANA AKAO (ADMINISTRATIVE ASSISTANT): The administrative assistant is responsible for management of the office, and for providing assistance to the executive director and others in the areas of communication, correspondence, support, references and referrals, record-keeping and the development, compilation and presentation of documents, bids and proposals under the direction of the Executive Director. Ms. Akao has over 10 years of administrative experience in a similar capacity for various companies and organizations.

STEVE MACHESKY (PROJECT MANAGER): Mr. MACHESKY has over 30 years of construction industry experience in design, building, and project management. As a General Contractor, Mr. Macheskyr will take charge of the development and oversee all development-related processes, including establishing timelines, and cost and fiscal management, and will work with the County and Executive Director to ensure that the project will be coordinated, scheduled and completed in a timely manner according to project specifications. Any material deviations from specifications and schedules will be submitted by the project manager to the Executive Director for review and approval by the La'i'Opua 2020 Board of Directors

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.



VI. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

La'i'Opua 2020 has no pending litigation.

2. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

La'i'Opua 2020 has acquired several licenses and accreditation. See Ex. E

- County Workforce Vendor/ Training Provider- Renewal Pending
- State DHS Certified to Conduct C.N.A. Training
- Regional Testing Center for State C.N.A Licensing
- Alulike Training & Career Vendor/ Sponsor

Support Letters- See Ex. F Community Newsletter- See Ex H

3. Private Educational Institution

La'i'Opua 2020 grant request will not be used to support or benefit a sectarian or non-sectarian educational institution.

- 4. Future Sustainability Plan- See Exhibit I
- 5. Certificate of Good Standing See Exhibit - G
- 6. Declaration Statement See Exhibit- A

7. Public Purpose

La'i'Opua 2020 declares that this grant application will be used for public purposes pursuant to Section 42F-102, Hawaii Revised Statutes. See Exhibit- A

Exhibit List

Table of Contents

Exhibit A GIA Budget Forms and Declaration Statement

Exhibit AA La'i'Opua Community Center Master Plan

Exhibit B La'i'Opua 2020 Task Sheet

Exhibit C La'i'Opua 2020 Operation Budget

Exhibit D Board of Directors List

Exhibit E La'i'Opua 2020 Licenses & Accreditation

Exhibit F Support Letters

Exhibit G Certificate of Good Standing

Exhibit H La'i'Opua Community Newsletters

Exhibit I La'i'Opua 2020 Sustainability Plan

EXHIBIT A

GIA BUDGET FORMS

AND

DECLARATION STATEMENT OF

APPLICANTS FOR GRANTS

- 1. Page 5, Budget Request By Source of Funds Form
- 2. Page 6, Budget Justification Personnel Salaries and Wages Form
- 3. Page 7, Budget Justification Equipment and Motor Vehicles Request N/A to this Request
- 3. Page 8, Budget Justification Capital Project Details
- 4. Page 9, Government Contracts & Grants
- 5. Page 10, Declaration Statement of Applicants for Grants

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Laiopua 2020

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Othe Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	114,867			
	2. Payroll Taxes & Assessments	50,337			
	Fringe Benefits	6,240			
	TOTAL PERSONNEL COST	171,444			
В.	OTHER CURRENT EXPENSES Consultants	5,360			
	Advertising	0			
	Meetings	1,705			
	Seminars, Conventions & Training	500			
	Education & Development	9,544			
	Office Supplies	2,400			
	Office Equipment	150			
	Printing & Reproduction	115			
	Postage & Shipping	1,020			
	Computer Expenses	1,020			
	Internet Domain	0			
	Travel	5,755			
	Utility - Electricity	6,600			
	Telephone	3,500			
	Insurance	3,159			
	Accounting	1,600			
	Legal	3,212			
	Fees & Subscriptions	775			
	Web Development				
	Capital Development Expense	6,891		***************************************	
	Misc Expense TOTAL OTHER CURRENT EXPENSES	360 53,666			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES	2			
E.	CAPITAL				
	TAL (A+B+C+D+E)	225,110		100000000000000000000000000000000000000	
	URCES OF FUNDING (a) Total State Funds Requested		Budget Prepared By Craig Bo Kahui		808-896-2252
		7	Name (Please type or prin	t)	Phone
	(b) Total Federal Funds Requested				
	(c) Total County Funds Requeste			train!	Januarry 19,2018
	(d) Total Private/Other Funds Requested		Signature of Authorized O	meial	Date
	Ballandonic		Craig Bo Kahui E	xecutive Director	
TO	TAL BUDGET	225,110	Name and Title (Please ty	pe or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director		\$65,394.00	100.00%	\$ 65,394.00
Fiscal Officer		\$57,157.00	100.00%	\$ 57,157.00
Adminstrative Assistant		\$48,893.00	100.00%	\$ 48,893.00
				\$ 4
				\$
, ,				\$
100-1				\$
				\$
				\$
				\$
				\$
				\$ - OA
				\$
				\$ -
TOTAL:				171,444.00

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Laiopua 2020

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL	TOTAL
			\$ -	
			\$ -	
			\$ -	
			\$ -	
		6	\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not Applicable to this Request

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not Applicable to this Request

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Laiopua 2020

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021	
PLANS							
LAND ACQUISITION							
DESIGN							
CONSTRUCTION	\$ 1,500,400.00	\$500,000.00	\$ 1,500,000.00	\$300,000.00	1250000	1250000	
EQUIPMENT							
TOTAL:	\$1,500,400.00	\$500,000.00	\$1,500,000.00	\$300,000.00	\$1,250,000.00	\$1.250.000.00	

January 2018. L2020 is seeking additional CIP funding for Phase 3 under this operations grant request.

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Laiopua 2020

Contracts Total:

500,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT
1	Construct Phase 2 Laiopua Community Center	1/15/2018	DH	HL State	500,000
2					
3 4					
5					
6					
7					
8					
9					
10					
11					
12					
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16 17					
10.00					
18 19					
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22					
22 23					
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24 25					
26 27					
27					
28					
29					
30					

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

La'i'Opua 2020

(Typed Name of Individual POrganization)

Craig Kahui

Executive Director

2018

(Title)

(Typed Name) Rev 12/15/15

10

Application for Grants

Exhibit AA

La'i'Opua Community Center Master Plan









La'i'Ōpua 2020

a 501C-3 non-profit corporation 74-5599 Luhia Street, E5 Kallua Kona, HI 96740

Phone 898-327-122
Fax 808-327-122
email bakahui a yahun cun

Aloha Kakou,

La'i'Ōpua 2020 was founded by Native Hawaiians in the Villages of La'i'Ōpua homesteaders association formerly known as Kaniohale Community Association (KCA), to ensure the existence of adequate health care, social services and recreational infrastructure to complement and support the Native Hawaiian homesteaders and surrounding communities residing in the greater Kealakehe community. Designed as a pu'uhonua (area of safety and peace), the La'i'Ōpua Community Center in North Kona is distinctive—meeting the vital needs of Kona Coast residents while redefining how they live, work, play and learn. For many of those who reside here, La'i'Ōpua is more than the construction of a new building and center, it's building a quality of life—a new way of life.

La'i'Ōpua Community Center will be on a 26.5-acre parcel immediately south and adjacent to Kealakehe High School, and serve as a primary regional resource for the Hawaiian people living both in the Villages of La'i'Ōpua and throughout the North Kona region, offering an array of programs and services to meet most every health, social, educational and recreational need of our people and surrounding communities. Serving as a model for emerging communities statewide, La'i'Ōpua 2020 and the surrounding communities will enjoy a pre-school, a community center facility, medical clinic, social service center, inter-generational daycare facility, abuse shelter, community gymnasium, an aquatic center, and a planned playground. In July 2015, La'i'Ōpua 2020 and partner West Hawaii Community Health Center successfully planned, designed and constructed the medical and dental center serving the immediate and surrounding communities in West Hawai'i.

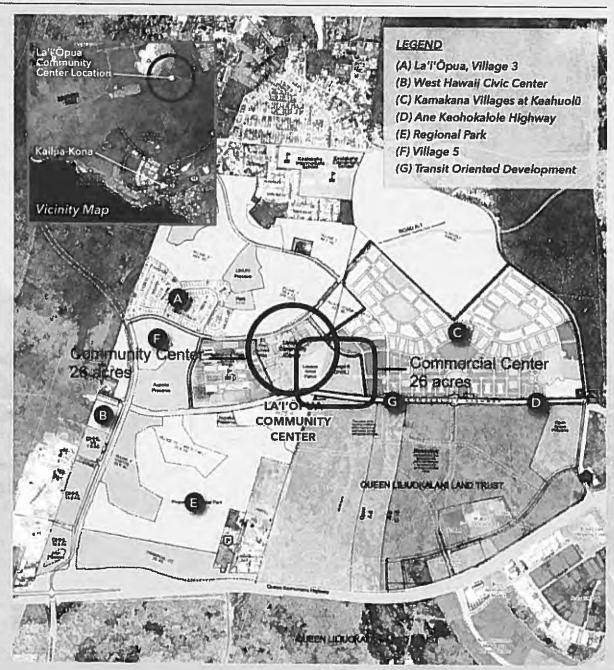
La'l'Opua 2020 shall "holomua" (move forward), as we are compelled to phase our community development plan and develop the next phase to include the pre-school and community center facility. Our current construction start-up for the next phase will begin in November 2016. The other social & recreational components shall follow upon availability of funding. E Komo Mai, Come Nana I Ke Kumu, Look to the Source A me Kulia I Ka Nu'u, Strive for Excellence.

Mahalo, Craig "Bo" Kahui Executive Director

La'i'Opua Community Center in Context

The La'i'Opua Community Center is in the "Piko" of the growing urban community of Kealakehe, Hawai'i.

- (A) La'i'Opua, Village 3: Completed. This Hawaiian Homes community provides 225 residential units.
- (B) West Hawaii Civic Center: The \$50 million West Hawai'i Civic Center facility offers residents a amphitheater, services from 15 County agencies, a Hawai'l County Council Chamber, and Office of the County Clerk. The County Facility is located at the intersection of Ane Keohokalole and Kealakehe Parkway.
- (C) Kamakana Villages at Keahuolū: Proposed. Keahuolū Kamakana Villages is a State affordable housing project. HHFDC granted development rights to Forest City, Inc, whose plans include 2,400 high and low density residential units, an elementary school, commercial and park space.
- (D) Ane Keohokalole Highway: Phase One -Completed. The 3 mile, \$35 million thoroughfare to Palani Road broke ground in March 2010. Federal stimulus dollars were appropriated for the construction of this Mid Level Road from Henry and Palani to Kealakehe Parkway, and further to Hinalani Street.
- (E) Kealakehe Regional Park: 2011 Executive Order No. 4355 amends the land use to designate 193 acres for a Regional Park.
- (F) Village 5: Consists of 50 units built out of a planned total of 118 residential units. Habitat of West Hawaii built 9 units.
- (G) Transit Oriented Development: Proposed. The county has designated the Intersection of Ane Keohokalole Highway and Manawale'a Street as a TOD providing public and commercial services to this area.



Through charrettes held in November and December of 2007, and August of 2010, the partners have articulated a vision of a community center that is built on the cultural and spiritual values inherent in the land and people of Hawai'i which serves as a pu'uhonua for those in need.

1. Spiritual & Cultural Values

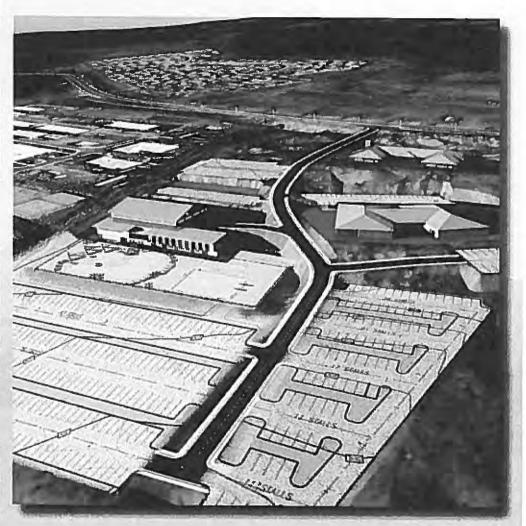
Values of aloha, mālama 'āina, pono, and lōkahi serve as the guiding principles in the vision for the La'i 'Ōpua Community Center. Taking care of the land, water, air, and each other in spiritual harmony and creating opportunities for healthy lifestyles, both mentally and physically, are integral for the Community Center. Design integrated with the landscape, offering views of the ocean and connection to the wind and the sun are vital to the complex.

2. Pu'uhonua

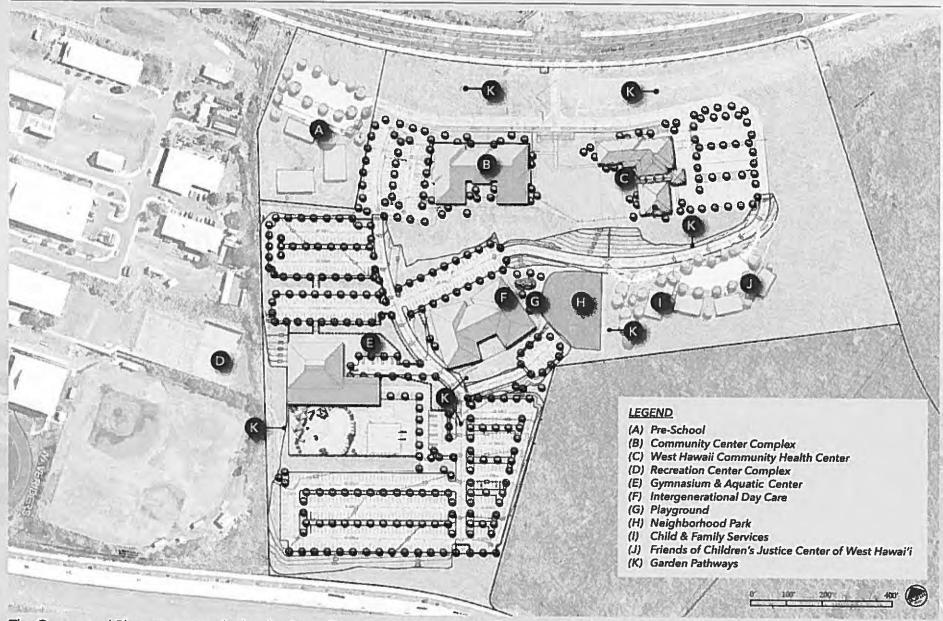
Traditionally, a pu'uhonua is a place of cultural agreement, allowing one to make right what was previously in discord. The Community Center is envisioned as a pu'uhonua, where one is safe, welcome to reflect, receive help, and reconnect again with family and community. Programs will offer health and wellness services in western practice and traditional means for transformation. Walking paths integrated with the natural landscape will allows for outdoor connection, reflection, and healing. During natural disasters, the Community Center can serve as a safe place of refuge and shelter.

3. Interconnectedness & Village Setting

Being respectful, interconnected, restored, useful, and caring within the community are core cultural values. Located at the heart of La'i'Ōpua, the Community Center is a place for residents to gather, celebrate, and enjoy the company of the community members. Pedestrian connections from the Community Center to the surrounding residential areas and to the Kealakehe High School facilities will broaden existing services to the community. Garden spaces will create scale and promote activities for healthy lifestyles. Multigenerational activities are key and program spaces will allow and foster interactions.



Conceptual Plan



The Conceptual Plan recommends developing a Community Center at La'i'Ōpua on the vacant parcel makai of Keanalehu Drive and adjacent to Kealakehe High School belonging to the Department of Hawaiian Home Lands to be leased and managed by the La'i'Ōpua 2020 organization. The plan calls for new construction of approximately 80,000 square feet over an area of approximately 16 acres with future expansion potential.

(A) Preschool

A land parcel has been set aside for a future preschool near the entrance of the Laiopua Community Center.

(B) Community Center Complex

As the primary anchor of the La'i'Ōpua Community Center, the 14,000 square foot community center complex will be the home of the La'i'Ōpua 2020 board. This facility will support office spaces, conference rooms, adult job force training classrooms, workforce development programs, a business incubation center, a culinary incubation kitchen, and open air pavilion spaces for gatherings and community events.

(C) West Hawai'i Community Health Center

The West Hawai'i Community Health Center (WHCHC) is committed to bringing medical, dental, behavioral health, family planning, and health education to La'i'Ōpua. As the other anchor, the 11,000 square foot medical center has the ability to stabilize patients and call ambulatory transportation assistance. WHCHC is committed to developing a health academy in partnership with Kealakehe High School.

(D) Recreation Center Complex

La'i'Opua 2020 and Kealakehe High School have partnered to turn existing high school playfields into regional recreational resources. New road access to the baseball fields and tennis courts along with lighting and parking are proposed to support the use of these fields by the community.

(E) Gymnasium & Aquatic Center

A new gymnasium and an aquatic center containing pools for competition, aquatic recreation and safety instruction will expand athletic program opportunities to Kealakehe High School. These facilities will support indoor volleyball, basketball and a family oriented pool.

(F) Intergenerational Care Center

The Family Support Services of Hawai'i (FSSH) is committed to provide infant and toddler day care programs and educational support to existing family infant care providers at La'i'Ōpua. In a cluster of small cottages, the Kona Adult Day Care will also be providing support for respite and education for families and other caregivers.

(G) Playground

(H) Neighborhood Park

(I) Child & Family Services

La'i'Ōpua 2020 is committed to bringing programs for Alternative to Violence, Sex Abuse Treatment and Therapeutic Foster Homes through group counseling, video conferencing, and employee assistance to the center. The facility will be served by a cluster of small cottages.

(J) Friends of Children's Justice Center of West Hawai'i

The Friends of the Children's Justice Center of West Hawai'i partners with the State Judiciary sex assault services program for children and families and are committed to bringing these services to La'i'Opua.

(K) Garden Pathways

A pedestrian pathway of garden plants which promote healthy diets such as herb gardens and plants for hula and flower lei making will weave around to interconnect social service facilities.

Community Center

The La'i'Opua 2020 Community Center is a multipurpose facility that will include the La'i'Opua 2020 offices, business incubator spaces, a great room gathering space, and two open air covered pavilions with associated restroom facilities.

The purpose of the proposed incubator spaces is to create a resource that possesses everything needed for the highest standard of assisting and training our clients. By establishing this mission, the incubator would create higher job sustainability for the Native Hawaiians and other community residents. The business incubation center will offer our clients the expertise that a successful company needs to develop their new product or service in today's new market.

The Business Incubation Center will provide adults with the mentoring tools needed to increase their likelihood of success. This proposed incubator would include facility space, office equipment, business instructor based training, mentoring, networking

with participating employers, educational resources, a media center to provide multimedia tools, printing center, culinary kitchen, and a technology center.

La'i'Ōpua 2020's key to success will undoubtedly be through the identification of markets and implementation strategies. The Business Incubation Center intends on being self reliant with all marketing and selling strategies. Our Media Center will process all materials needed to create all marketing sources to the public. We will be in direct contact with the Department of Workforce and other major clients who will assist our clients work related aspects.

The covered pavilions will also provide a potential revenue stream as a rentable space for gatherings such as but not limited to, weddings, luaus, and various community events, providing full service kitchen accommodations for events, as well as beautiful views overlooking West Hawai'i's scenic coastline.



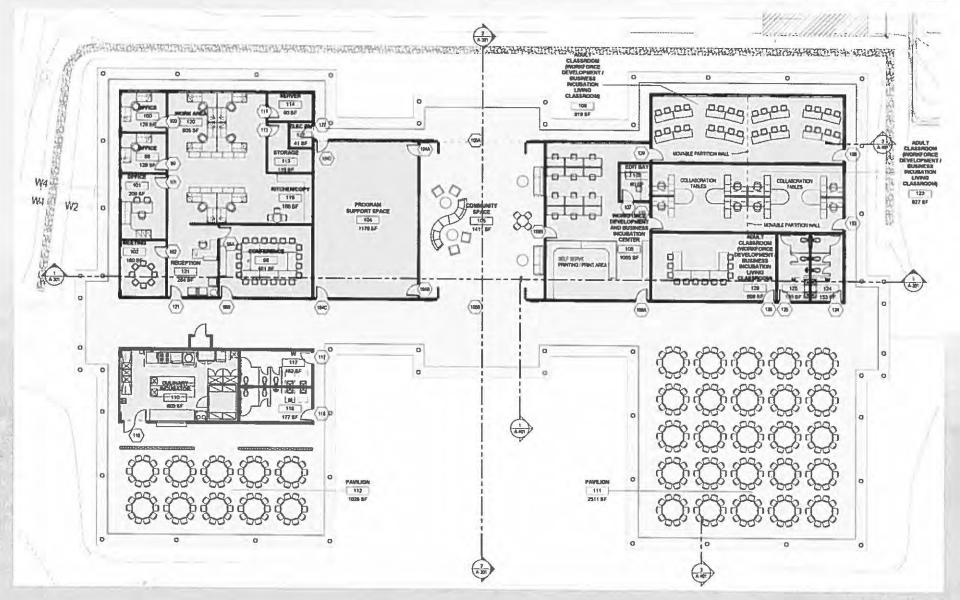








Community Center





Aquatic Center & Gymnasium

During a charrette held in September of 2015, the community defined a vision of the Aquatic Center built upon three main themes: Culture, Intergenerational Interaction, and Community.



1. Culture

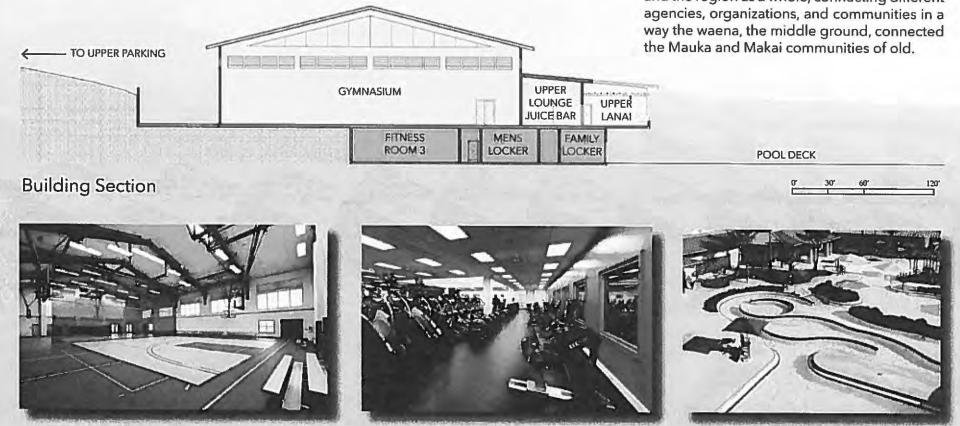
The aquatic center will be a place of culture that embraces regional marine and ocean themes in order to preserve and embrace the Hawaiian culture and heritage of the area. The center will also allow opportunities for interpersonal connections with different members of the community, and become a location that is distinctly known for representing, defining, and educating others in the Kona way of life.

2. Multigenerational + Intergenerational

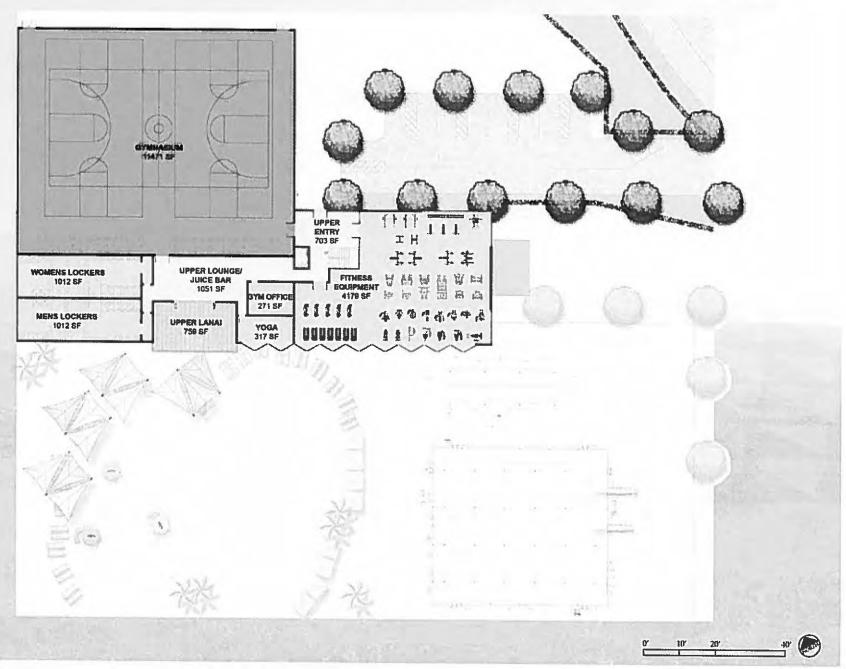
The aquatic center will be a place that not only includes and cares for all generations, but encourages communication and interaction between the generations, to provide a link between past and future members of the community, thereby solidifying the overarching theme of OHANA in the community that crosses all ages.

3. Community Hub

The aquatic center will be a hub of the community, as a place that promotes physical action, health, and wellness across all ages. The center will also create jobs for the community, and will develop capable youth to become high achievers that will influence other areas of the island. The center will also encourage sports in a way that ties back to the region's history as a royal playground, and will become a piko for the La'i'Opua master plan and the region as a whole, connecting different agencies, organizations, and communities in a way the waena, the middle ground, connected the Mauka and Makai communities of old.

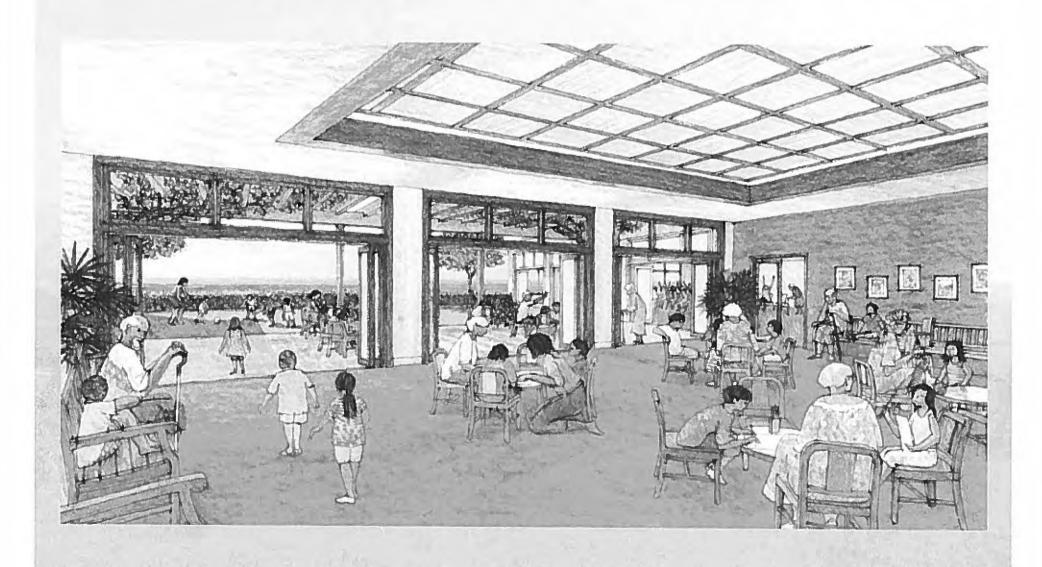


Aquatic Center Plans - Lower Pool Level **GYMNASIUM** ABOVE FITNESS ROOM 1 1010 6F ROOM 3 1010 SF FTINESS ROOM 2 1036 SF ADMINISTRATION 2286 SF LOBBY/ RECEPTION MENS LOCKER WOMENS LOCKER AQUATICS STORAGE 393 SF FIRST AID 430 SF LIFEGUARD 357 8F



Intergenerational Day Care Plan MECHY BLBC 416 SF CLASSROOM 544 M ACRESS 182 SF KITCHEN PARTKY 377 GF LOCKGES STAPF ROOM ACTIVITY AREA 3179 SF Kupuna Shared Keiki

Intergenerational Day Care Perspective



Cost & Phasing

Cost

The total cost of development is estimated in January 2015 dollars. Estimate is based on current cost for construction on the Big Island. Funding for development is expected to be shared with service providers and other partners. Approximately, an additional 15% of construction cost is expected for fees associated with architectural design, civil, surveys, permitting preparations and project management.

Phasing

The La'i'Õpua Community Center will be developed in three phases. The first phase involves construction of the Preschool, Community Center, and associated road and parking areas. The second phase of construction includes the gymnasium, aquatic facilities, linkages to Kealakehe High School athletic fields, the intergenerational daycare and playground, and associated parking and site work. The third phase will be the cottages of social service facilities.

La'i'Ōpua Facility	Total Cost*
Phase 1 - (2016-2018)	
Preschool	\$7,500,000
Community Center Complex	\$5,995,000
Site Work, Lighting & Road Access	\$20,000,000
Sub-Total	\$33,495,000

Phase 2 - (2017-2018)	
Aquatic Center & Gymnasium	\$26,000.000
Intergenerational Daycare & Playground	\$14,500,000
Site Work	\$3,000,000
Sub-Total Sub-Total	\$43,500,000

Phase 3 - (2019-2020)	
Child & Family Center	\$2,830,000
Family Service Center	\$2,000,000
Site Work	\$10,000,000
Sub-Total	\$14,830,000

Financing

Funding for development of site work, infrastructure, and the La'i'Õpua Community Center is expected to be shared amongst public and private partnerships. Letters of commitments from public agencies, non-profit organizations, private foundations and companies are attached. Highlights include:

- Kamehameha Schools committed to build and operate a preschool
- West Hawaii Community Health Center committed to seeking public and private funds to develop a medical center
- DHHL land and funding
- OHA funding
- County Parks and Recreation Staff for gym and athletic facilities
- Kona Community Hospital urgent/emergency services facility

Cost estimates are based on costs for construction on the Island of Hawai'i.*All costs 2015; **± 15% for design related fees; Estimated escalation rate for the next 5 years: 2016-2017 = 8-9%; 2018 = 7-8%; 2018-2019 = 7%; 2019-2020 = 6%; 2020-2021 = 5%

La'i'Ōpua Community Center

Federal			****
US Department of Education - NHEA		\$967,357.00	0-Maril 18 1-1-1-1
US Department of Housing & Urban Development - EDI 2010		\$475,000.00	PHONE
US Health Resource Service Administration	1	\$5,000,000.00	
New Market Tax Credit (NMTC)		\$4,700,000.00	
	Subtotal	\$11,142,357.00	\$11,142,357.00
State			
State 2010-2011 CIP- Design Award		\$1,526,000.00	16
OHA/DHHL 2010-2011 Kulia I Ka Nu'u Award		\$250,000.00	-
DHHL 2009-2010 Implementation Award		\$40,000.00	
DHHL 2009-2010 Regional Plan Priority Gra	nt	\$32,000.00	
State 2009 Sewer-CIP Bond Award		\$250,000.00	
2009 OHA-Planning Grant	***	\$150,000.00	
DHHL 2008 Priority Grant		\$243,716.00	
State 2007 Grant In Aid Award		\$125,000.00	
DHHL Capacity Grant		\$2,525.00	
DHHL Grant-In Aid Capacity Grant -		\$400,000	
State 2014 Grant-In-Aid Award		\$950,000	
	Subtotal	\$3,969,241.00	\$3,969,241.00
County			
County of Hawaii Aquaponic Grant		\$18,000.00	
Private	,,,,,		
Kona Kai Ola Foundation I & II		\$48,300.00	
Private Foundation		\$50,000.00	
	Subtotal	\$116,300.00	\$116,300.00
	TOTAL		\$15,227,898.00

La'i'Ōpua 2020 has raised \$15.2 million through public and private partnerships:

Over \$10.2 Million dollars of funding requests are pending.

Status

Below is significant La'i'Opua 2020 pre-development tasks and benchmarks completed:

- County of Hawaii (COH) re-zoned Village VI to CV7.5
- COH approved sub-division
- Preliminary Engineering Report Completed by RM Towil
- Sewer, water, & electrical entitlements approved
- NEPA Environmental EIS & EA completed
- Archeological Survey completed and approved by SHPD
- Phase one Sewer construction & installation scheduled for October
- Architect contract executed & schematic design
- Community Center building permit application scheduled to be submitted for County review April 2016
- Community Center construction scheduled to begin October 2016

0,000.00 Community Center 5,000.00 General Operations 0,000.00 Community Center 0,000.00 Community Center
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Sam Walker Sr., President	EM Rivera & Sons - Engineer/Safety Compliance Officer	
Dora Aio-Leamons, Secretary	Villages of La'i'Öpua Homestead Community Association - President	
Daisy L. K. Mitchell, Treasurer	Manager Agape Ventures, LLC - Member	
Gregory G. Ogin, Director	Clark Commercial Group - President	
Thomas J. Hickcox , Director	Hawaii County Police Department, Retired	
Avery Kramer, Director	Cellana - Bioengineer	
T. Porter DeVries, Director	DeVries & Associates, Attorneys at Law, P.C. Esq.	

Letters of Support	
Hawai'i Island Caucus	Senate and House of Representatives, State of Hawai'i
Josh Green, M.D.	3rd District State Senate
Nicole Lowen	District 6, Vice Chair, Committee on Energy & Environmental Protection, & Vice Chair, Committee on Ocean Marine Resources & Hawaiian Affairs
Clift Tsuji	Executive Director, District 2: Keaukaha; Parts of Hilo, Waiakea, and Panaewa
Ken Ito	House of Representatives, State of Hawai'i
Maile Shimabukuro	House of Representatives, State of Hawai'i
Jobie M. K. Masagatani	Chairman, Hawaiian Homes Commission
Robert K. Lindsey, Jr.	Trustee, Office of Hawaiian Affairs
Wilfred F. Murakami	Principal, Kealakehe High School
Billy Kenoi	Mayor, County of Hawai'i
Clayton S. Honma	Director, County of Hawai'i, Department of Parks and Recreation
Thomas Kā'eo Duarte	Vice President, Community Engagement and Resources Group
Robert H. Ozaki	President and Chief Executive Officer, Queen Lili'uokalani Trust
Michelle Malia Hiraishi	Executive Director, Hui Mālama Ola Nā 'Ōiwi, Native Hawaiian Health Care System
Linda Jeffrey	Facilitator, West Hawai'i Hui Laulima
Richard J. Taffe	Executive Director, West Hawai'i Community Health Center, Inc.
Rowena L. Tiqui	Executive Director, Kona Adult Day Center
Pablo Penaloza	President, Alaka'i Academy Child Development Center



HAWAT STATE LEGISLATURE STATE LEGISLATURE PERCULAL HAWAT BARLS September 3, 2010

Governos Linda Lingia State of Hawaii State Capitol Blonolulu, 811 948(3

Duar Covernor Lingle:

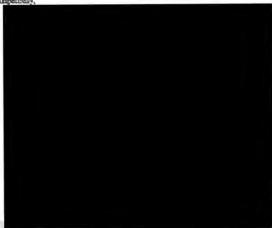
The Haweii Island legislatic a team respectfully requests that you sign the enforciation that will release the Gast It-Ald (GA). Septial improvement Propers (CD*) funds for the planning and design of the Lat* opus Community County.

As legislation we are constantly being reminded that in today's economy, we must take advantage of public — private partnerships to grow and message our state. The legislatively emborized fronts for the Le "ropus Community Center is one of these partnerships, a small emount of state funds that will be leveraged by a non-paol's pel see active organization. In addition to creating construction jobs and pursuants coupleyment, the La's' optia Community Center will provide core government; service facilities in a key location of the Kailva-Kenta congruently.

As Indicated on the recursing documents schmisted to the Budget and Finance Department, the Department of I have sized Home Lands that leaved a funds guast to LaT open for \$250,000 for tower infracturer. This is in addition to providing the Long-term low-roal lease. A federal Housing and Urban Development (HUD) Pronomic Development Initiative (EDI) great for \$475,000 for been utilized to complete some of the initial site archaeological and sugmenting tasks.

If you have any questions, concerns and/or need any additional information to make a far orable decision, pieces contact Representative Decay Coffman as soon at possible at \$66-9605. The project is in his district and accordingly he takes responsibility for coordinating any needed follow-up notion.

Respectfully,



Hawai'i Island Caucus Senate and House of Representatives, State of Hawai'i



The Senate
STATE CAPITOL
HONOLULU, HAWAT 96813

December 7, 2015

Re: Support for La'iopua 2020

Aloha,

It is my pleasure to provide my strong support for La'iopua 2020 and the work that they continue to do in our community. I have expressed my support for La'iopua 2020 in the past years and will continue to support all of their efforts to serve not only the native Hawaiian community of La'iopua, but also its surrounding Kona communities.

As a state legislator and a physician, I have seen the benefits that our communities have received through projects such as the West Hawaii Community Health Center which provide critical medical services to our people, as well as the benefits we will receive from a modern day Pu'uhonus.

I believe that the people of West Hawaii can continue to benefit through the commitment and efforts of La'iopus 2020, and I will continue to offer my full support in their mission to provide access to healthcare and better our communities.

Sincerely.

Josh Green

State Senate

3rd District

Josh Green, M.D. 3rd District State Senate

Appendices - Letters of Support



REPRESENTATIVE NICOLE LOWEN HAWAII STATE CAPTOL 1135 REPETANIA STREET + US HONOLLE HAWAII 9413

August 24, 2015

To Whom It Muy Concern:

As the State Representative for House District 6, I would like to provide this letter of support for La'l 'Opua 2020. The vision of La'l 'Opua is to create a community center facility which will include health and child care services; recreational and educational programs; and a variety of other programs to foster community engagement and greatly expand the opportunities available to nearby residents. La'i 'Opua 2020's goal is to create a place of welfness, safety, unity and, ultimately, a better quality of life for the Kona community.

This vision has already taken root with the construction and recent opening of a new location of the West Hawaii Community Health Center at the La'i 'Opus site on land that has generously been made available by the Department of Hawaiian Homelands. The construction that is currently completed also includes the foundation for the community center that will be built in the future. Lati 'Opua 2020 has been successful in securing funding from both State and County governments, and has leveraged these funds to bring in additional federal dollars. They have demonstrated their ability to work with community members and organizations to achieve common goals. Clearly, leadership both on Hawaii Island and across the State support the goals of La's 'Opus and recognize this organization's ability to bring its vision to fruition. I have confidence that any funds granted to this organization will be put to their best use to improve the community.

I strongly support the vision of La'i 'Opua and urge others to do the same.

Sincerely.



Representative Nicole Lowen House District 6

> Representative Nicole Lowen - District 6 Vice Chair, Committee on Energy & Environmental Protection, and Vice Chair, Committee on Ocean, Marine Resources, & Hawaiian Affairs 415 S. Beretania St., Room 425, Honolulu, Hawaii 96813 (1918) 586-8400

Nicole Lowen

District 6, Vice Chair, Committee on Energy & Environmental Protection, & Vice Chair, Committee on Ocean Marine Resources & Hawaiian Affairs



HOUSE OF REPRESENTATIVES

STATE OF HAWAR STATE CAPITUL ETHORNOLIA.U. HAWAR DOWLS

August 26, 2015

VIA ELECTRONIC MAIL Mr. Craig "80" Kahul, Executive Director La'i 'Opua 2020 74-5599 Luhla St., WE-5 Kallua-Kona, HI 96740

Dear Mr. Kahul;

I am pleased to accept your invitation and join other community leaders and citizens for continued support. towards the completion of the West Hawaii Community Health Center. It was in 2008 when the Hawaii Island Caucus of legislators submitted a collective letter in support of the development of your multipurpose community center development project for much needed social, educational, recreational, cultural, and medical services for residents of the West Hawaii Island region.

There is still a dire need for the addition of social infrastructure as Hawaii homes and neighboring communities in the Kealakehe ahapua'a will be shared with future housing development of over 4,800 single and multi-family units.

As a public servant, I support and partner with your initiative to build a modern day Pu'uhonua which will serve the Native Hawalian village community and surrounding areas that "reflect the core values of our

In keeping with those principles and aspirations, I urge all to welcome and support La'i 'Opua 2020 as it seeks to complete the West Hawaii Community Health Center.

Sincerely,



Representative Chit Your

DATHER & EMILEUM: MICH of this Wester and Parises Water Capitol 415 S. Berrianse St., Room 802 Handwill, in 91-213 Proces SEE 5492. Tolk live from Human Island 974 4000, evi HA480, Ear SEE ASSE Treat, implements specifies as gov.

Clift Tsuil

Executive Director, District 2: Keaukaha; Parts of Hilo, Waiakea, and Panaewa



HOUSE OF REPRESENTATIVES STATE CAPITOL

Representative Michael Magacey 415 South Beretania Street Rm. #432 Honolulu, HT 968 13

To the Honorable Representative Magnety:

I support the construction of the La Topea Constructive Center that will serve Native Hawalians and the people of the Hawalian Homes community of Kanichale.

A community cealer that promotes education, provides child-care, serves as a safe haven for youth and elderly alike, in exceptial to the creation and endurance of a vibrant community. For the 226 homes and 1243 individuals living in the Kanlohale Center. Furthermore, the benefits the copies, will have for the children in promoting their education by providing an environment conductive to learning, is a neward that cannot be quantified. community, these goals are inherent within the construction of the LaTopus Community

The current center of LaYopus is in a state of disrepair, small, and inadequate in serving the needs of the people in the community. Our community centers and community facilities are a representation of the state's care and investment in the people they serve. We have a responsibility to the people of Hawaii in ensuring that our communities thrive and the betterment of the Native Hawaiian people remains a point of

Thank you for your consideration on this matter.

48th District - Kamenhe State Representative

COT TO

House of Representatives, State of Hawai'i



HOUSE OF REPRESENTATIVES

STATE OF HAWAII STATE CAPITOL HONOLULL, HAWAII 96813

February 16, 3007

Subject La' l' Opeu Contrarnity Center Complex

To Whote It May Concern:

This letter is in tapport of the proposed La' I Opea Corremently Center Complex within the Villages of La' I Opea, a pleased community by the Department of Kawalian Home Lands in Kashishie, North Kona, Kawali.

The Department of Harmitan Bome Lands has recognised the need to resort that planted projects are consistent with their Regional Plans and thinatives.

The proposed Li. F Open Constitutely Cepter will provide casch needed educational, reliteral, recrustional, and other bealth and social worster programs and support for people who reside in Kaalabahe and other sapidly growing neighboring constitution to the Island of Hawaii.

Your consideration and support for this program is apprecisted.

State Representative for District 45 Cheir, Conucilines on Hussen Services & Housing

(Wei wasel-Mekha-Millen)
Chea, Committee on Hunes Service & Housing
Member, Committee on Behreston, Highes Placeston, Health & Lieumantonal Affairs
Howel Sett Capital, Rosen 400, Houselol, Harvell 96813
Phone (201) 546-1440 / Fuz (201) 546-1444 / Fundi republicability @copyretherys gov Representative Malla S.L. Phimobulant, Dirtrict 45

House of Representatives, State of Hawai'i Maile Shimabukuro

Appendices - Letters of Support

MANUAL PARTY OF THE PARTY OF TH



STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

TO PARE IT SERVICE BY

September 1, 2015

Mr. Craig "Bo" Kahui, Executive Director La" 'Opua 2020 74-5599 Luhia Street. #E-5 Kailua-Kona, HI 96740

Dear Mr. Kahui:

Subject: DHHL Letter of Support

The Department of Hawaiian Home Lands (DHHL) is pleased to offer this letter of support to La T Opua 2020. DHHL has supported the work and vision of La T Opua 2020 to create the modern day Pu uhonua that is articulated in its 2012 master plan. The realization of this vision will help to serve and better the conditions of the native Hawaiian beneficiaries of the Hawaiian Home Lands Trust. DHHL congratulates La T Opua 2020 on its recent completion of the West Hawaii Community Health Center and looks forward to the future achievements of this community-based organization.

Me ke aloha.

Joule M. K. Masagatan, Chairman
Hawaiian Homes Commission

PHONE (808) 594-1888



FAX (808) 594-1865

STATE OF HAWAI'I OFFICE OF HAWAIIAN AFFAIRS 580 N. NIMITZ HWY, SUITE 200 HONOLULU, HAWAFI 98817

29 September 2015

Aloha,

I would like to lend my káko'o, my support, to this great effort. La'l'ópua 2020 (L2020) is a bright spot for our Kona community. The medical and dental facilities have been completed. Also, the County of Hawaii has issued the Certificate of Occupancy for the facilities. Now, West Hawaii Community Health Center is providing much needed services to the broader West. Hawaii community.

The project has completed approximately 70% of the community center design documents which will host numerous programs and services. One of the most positive points of this project is that it intends to include a workforce development and business incubation center. This is something that I strongly support.

Currently, L2020 conducts several programs including Hawaiian language. Aquaponics, Hydroponics, a Financial Literacy program in partnership with Hawaiian Community Assests, Certified Nursing Assistant program and computer training courses. All of these programs are already strengthening the abilities of the West Hawaii community.

I encourage continued support of £2020 and welcome any questions you may have. Please feel free to contact me at robertl@oha.org or call my office at [808] \$94-1855.

Aloha,

Trustee Robert K. Lindsey, Ir. Chair, Board of Trustees

Jobie M. K. Masagatani, Chairman Chairman, Hawaiian Homes Commission Robert K. Lindsey, Jr. Trustee, Office of Hawaiian Affairs Dated ber Construer



Kethryu S. Moseposki Superintendent

STATE OF HAWAII
DENATION OF SULCENT
REALAKENE HIGH BCHOOL
74 5000 PUCHALIHAII STREET
KALLIH KOMA, MAMABBITO
PHOME DED 3074-000 - FAX 5000 3217-307

October 20, 2015

Craig "Bo " Kahui, Executive Director La 'i'Opus 2020 74-5599 Luhia Street Kailua Kona, 1II 96740

Subject: Support for Workforce and Vocational Training Pannership

Aloha Mr. Kahui

Over the last 5 years, La'i'Opua 2020 and Kealakehe High School have worked together to bridge our relationship and through your concerted efforts, La'i'Opua 2020 has brought additional resources to our campus to deliver STEM and cultural curriculum utilizing the Kau I Ka Malie Center.

Over the years, I.a'i'Opus 2020 has helped with the Kealakehe High School - CEPA courses in which graduating seniors needed additional credits to graduate. Your organization assisted our seniors in carring the necessary credits for graduation.

La'i'Opua 2020 has our continued support to assist in the delivery of the new workfurce and vocational training initiatives developed by La'i'Opua 2020. In fact, over the past 16 months, La'i'Opua 2020 has been conducting the highly successful Certified Nursing Assistant Program.

Therefore, I'm in full support of the development of workforce development and vocational training programs to include the Carpenter's Apprentice program on Kealakehe High School. More importantly, we will provide your Carpenter's Apprentice program access to the schools resources to include, but not limited to the CTE- Building and Construction Workshop and the new Computer Assistant Design Lab-(CAD Lab).

On behalf of Kealakehe High School, Staff and Students, we appreciate your continued support to bring additional educational and vocational training opportunities to our campus and surrounding communities.



Wilfred F. Murakami Principal, Kealakehe High School

Principal.

William P. Kense



Walter K.M. Lau

Rendall M. hurshara

County of Hawai'i

25 August Street, Satte 2001 * How Have (90/3) * [474 90/-02] * Fan (904) 90 (-0.35). \$1993. 74-5084 (any horoloxister Frog. 1866; U. * Andre Sonat (Hanne), million 1994; [27-45] * Eng (606-12) 4430.

August 24, 2015

Subject: La'r'opua 2020 Community Center Development plan

Aloha.

As Mayor of the Island of Hawai'i and on behalf of our West Hawai'i residents, I'm submitting this letter to you in full support of La l'opua 2020 and the work that they are continuing to do to build a modern day pu'uhonua, or safe place to serve the native. Hawaiian community of La l'opua and surrounding Kona communities.

The County of Hawari is committed to working together with Lairōpua 2020 and their partners to ensure that the people of Kealakehe Ahupua's have all the resources they need to build a strong, healthy, vibrant community. That commitment is embodied in the Ane Keahakillole Highway, which was completed to alleviate and mitigate traffic congestion ensuring safe travel for the families of the area. We are also a part of the Kealakehe community ourselves, with the West Hawai'r Ciric Center bringing county government services together in one place for the first time in Kona's history.

The effort and perseverance of La\(^1\)opua 2020 has come to fruition in projects like the West Hawaii Community Health Center, now providing critical medical and dental care to the community. We look forward to continuing to support La\(^1\)opua 2020 in their endeavors to further build the community

Aloha,
Billy Kenol*
MAYOR

A reason of Literary or no Especial Opportunity Provider and Employer

Billy Kenoi Mayor, County of Hawai'i

Appendices - Letters of Support

William P. Kenol Mayor



Clayton S. Honma Director

Kenneth J. Van Bergen Deputy Director

County of Howai'i

DEPARTMENT OF PARKS AND RECREATION 161 Pauchi Street, Suite 6 . Hilo, Hamai'l 96720 (808) 961-8311 . Fex (818) 961-8411 http://www.hawailcounty.gov/parks-and-recreation/

August 24, 2015

Mr. Craig "Bo" Kahui, Executive Director La'i 'Opus 2020 74-5599 Luhia Street, #E-5 Kailus-Kona, HI 96740

Subject: Hawai'i County Department of Parks and Recreation Support for La'i 'Opua 2020 Community Center Development Plan

Aloha Mr. Kahui

Mahalo to you and La'i 'Opua 2020 members for having the vision and dedication to create a modern pu'uhonua or safe haven through your 2020 Community Development Plan that calls for a multi-purpose community center, recreation complex, and medical center When completed, this project will improve the quality of life for West Hawai'l residents by helping to meet their social, educational, recreational, and medical needs

The progress that's been made toward achieving your grand vision is very impressive and a testament to your commitment, perseverance, and hard work. The recent opening of medical and dental facilities makes much-needed care available to Villages of La" Opus residents and the larger West Hawai'i community.

The Hawai'i County Department of Parks and Recreation remains dedicated to working with community members who share our mission to provide a wide variety of recreational programs and services with excellence, integrity, and aloha. The Department is proud to support the La'l 'Opua 2020 Community Center Development plan. We look forward to partnering with La'i 'Opua at its proposed athletic facilities that will benefit generations of West Hawai'i keiki, families, and kūpuna.

Sincerely.

Clayfon S. Honma

County of Humai's is an Equal Opportunity Provider and Employee



KAMEHAMEHA SCHOOLS*

August 25, 2015

La'T'Doua 2020 74-5599 Luhia Street, NE 5 Kailua-Kona, Hawal'i 96740

Support for LaTOpua 2020

Aloha mai kākou:

Kamehameha Schools (KS) would like to express its strong support for the tremendous work being done in the ahupua's of Kealakehe by La'i'Opua 2020. KS also considers this to be an opportune time and encourages others to come alongside the collective effort to strengthen this important community resource. Given that West Hawai'l is designated as a medically underserved community, it is awainspiring to see the new medical and dental facility come to fruition, lifting a long-standing gap. It is also very exciting that the organization is now moving forward with the community center. These projects will certainly benefit the well-being of Native Hawailans and others in the communities of West Hawai'i

As an organization also dedicated to the well-being of Native Hawaiian children and families, KS values our relationship with La'i'Opua 2020 and is confident that our partnership will continue to develop in the years to come. We are proud to have contributed to the success of the Certified Nurses Aide Program and will continue to fund more scholarships in the coming year. We believe in La'i'Opua 2020's mission and work so much so, that we plan to explore more ways that we can partner with them for two main reasons: (1) to support La'r Opua 2020's plan towards organization sustainability, and (2) to better impact our West Hawai'l communities via KS services and programs.

As a Hawaiian community living in the beautiful but rugged, dry lands of Kekaha, La'l'Opua 2020 sets an example for not only how to survive but thrive as kanaka maoli. Their efforts to achieve a healthy physical, emotional, mental, and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile Investment.

Me ka ha'aha'a.

Thomas Ká'eo Duarte Vice President Community Engagement and Resources Group

Board of Trustees Livingston "Jack" Wong, CEO Jamee Miller, West Hawai'i Regional Po'o

> 567 South King Street - Honolulu, Hawai'l 90813 303e - Phone 808 523-6201 Founded and Falourel by the Lopur of Princes Bener Rough Bohop

Clayton S. Honma Director, County of Hawai'i, Department of Parks and Recreation

Thomas Kā'eo Duarte President and Chief Executive Officer, Queen Lili'uokalani Trust

08/26/15

QUEEN LILI'UOKALANI TRUST

Alakea Corporate Tower 1100 Alahes Street, Spine 1100 Honolulu, Hawai'i 96813 Trirytone (\$08) 283 6150 Factionite (\$08) 703 6151

August 21, 2006

Mr. Micah Kone Chairman Hawaiian Hornes Commission Department of Hawaiian Home Lands P.O Box 1879 Honoluly, 111 96805

Micah, Aloha:

Thank you for sharing your vision for Keslakehe/ Latopus with us.

This is to express our intent to build a Queen Lab unkalant Children's Center facility in your proposed community center. As discussed, we will need to relocate our Kona unit sometime in the near term depending on the timing of other projects.

Our trustees and Queen Lift unkalani Children's Center management believe our relocating to your proposed center will enhance our ability to provide activices to our beneficiaries. We support your vision to cluster agencies to better serve the needs of the Hawsian community.

If this is acceptable to you, we would like to huddle to start the process, establish preliminary timetables, etc. as timing is significant for us. LeeAnn Crabbe and Michelle Orisn will coordinate/facilitate planning from our end.

Please call me at 203-6150 if you have any questions. Looking forward to working with you.

Aloha,

Robert H. Ozaki President and Chief Executive Officer

Trusteet Claire Asam, I'h.D.



Uplifting the Nature

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Lati Opua 2020 Craig "Bo" Kahui 74-5599 Lubia Street, #E-5 Kailua-Kona, Hawai'i 96740

Subject: La'i'Opua 2020 Support

Aloha e Bo,

Hui Malama Ola Na 'Oiwi, the Native Hawaiian Health Care System for Hawai'i Island, expresses deep and on-going support for La'i'opua 2020, and the creation of a modern day Pu'uhonua. La'i Opus 2020 will provide much needed services via their multi-purpose community center, recreation complex, and medical center for the residents of the Kealakelie and West Hawai'i communities.

Hui Málama Ola Nã 'Oiwi (Hui Málama) provides health cuhancement, disease prevention, and wellness services to Native Hawaiians on Hawai'i Island. Although Hui Mālama targets Native Hawaiians, all individuals of our communities are invited for services. Hui Mālams is a 50l(c)(3) non-profit agency established under the Native Hawaiian Health Care Improvement Act. Native Hawaiians face immense health issues, especially in the areas of obesity, hypertension, diabetes, cancer, and heart disease. The mission of Hui Malama is to provide culturally sensitive disease prevention and health enhancement services to address these health disparities, and enhance the quality of life of our Native Hawalian people and all people of our island community. Hui Mālama Health Enhancement Services are free to all individuals, and provide a comprehensive health education, management, and monitoring program. The program includes education and on-going monitoring, outreach services, case management, and transportation services.

Hui Malama Ola Na 'Oiwi is committed to working with La'i Opus 2020 to enhance the lives of our Hawaiian children and families, and bring much needed services in the Villages of Lati'Opua Hawaiian Homestead Community. Our collaboration will help to provide social, educational, recreational, cultural, and medical services and programs for the Villages of La'i'Opua Hawaiian Homestead Community, the surrounding neighborhoods, and the West Hawai'i region.

Please feel free to contact me at (808) 969-9220 if you have any questions.

'O wau iho no,

Michelle Malia Hirashi Executive Director

Robert H. Ozaki President and Chief Executive Officer, Queen Lili'uokalani Trust

Michelle Malia Hiraishi

Executive Director, Hui Mālama Ola Nā 'Ōiwi, Native Hawaiian Health Care System

Appendices - Letters of Support



West Hawai'i Hui

75-1866 Kalani Street, Suite 104 Kailua-Kona, HI 96740 (808) 331-8777

20 August 2015

Re: Support of Hawai'i Island La'i opua 2020 (L2020) Program

The Hui Laulima (which translates to "groups working together") is a consortium of West Hawaii's major health and human service providers, faith-based groups, community associations, businesses, government and concerned individuals. It was formed in September 1999 to encourage collaboration particularly around matters affecting West Hawai'i's youth and families. There are over 50 organizations and individuals in the HU.

L2020 represents a "building of quality life" to meet the needs of Kona Coast residents, both Native Hawaiian and surrounding communities residing in the greater Kealakehe community. Many people have worked tirelessly to plan, develop, and build while securing financial assistance. The work is not done yet.

Continued efforts to move forward with "reorganizing and building a new business plan and fund development" are necessary and the Hui and all of its partnering agencies will continue to commit to working together to support this endeavor.

We need your help and ask for your financial support.

Sincerely

Unda Jeffrey, Facilitator West Hawai'l Hui Laufima



Reard of Mirriors

Officers Nellie Mederni

President Paola Pagasi, Vier President Jean Coas **Formiary** Vernou Siegregel, Treasurer

Members Lart Hetts Beet Carer

JSARR Fred Jain Graning Ed Hetroka Pete Halfman Jay Kryper Brace Malarowicz Espere Lap

Manogement Richard Tastfe. CED there Pauls CHO Kethie Brooks Chris Russell. HS-PAC Medical Perecine December 4, 2015

Craig "Bo" Kahul, Executive Director La l'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Aloha Bo,

West Hawaii Community Health Center is pleased to support La l'Opua 2020 to create a "modern day pu'uhonua" (area of safety and peace) which will ensure the existence of adequate health care, social services and recreational infrastructure for our chana. The focus is to provide and implement social, educational, recreational, cultural, and health care programs for the people of the Kealakehe ahupua's and the nearby communities of north Kona.

With the recent completion of the West Hawaii Community Health Center - Kealakehe facility this summer, the focus of La TOpua 2020 has shifted to planning, designing and implementing the construction of a multi-purpose community center and important recreational complex. Once complete the L2020 initiative of its modern day pu'uhunua will redefine how the residents of West Hawaii live, work, play and learn and bring about a new quality of life for today and future generations to come.

West Hawali Community Health Center and LaT'Opua 21720 share the same mission of dedication to the health and well-being of our island residents, recognizing that the health of each individual results in having a healthy community. We value the partnership we formed 8 years ago with La TOpua 2020 and look forward to supporting and continuing our partnership wholeheartedly. We are confident La TOpua 2020 will bring to completion our shared vision of a "modern day pu'shonua" in Keslakehe, North Kona.



75-5751 Kaskini Highway, Soite 203, Kailua-Kona, Hawati 96-40 Administration (805) 326-3878 Fax (808) 329-9370

Linda Jeffrey Facilitator, West Hawai'i Hui Laulima

Richard J. Taffe Executive Director, West Hawai'i Community Health Center, Inc.



October 5, 2015

La i Opus 2020 74-5599Luhia St. #E-5 Kailus-Kona III 96740

Subject

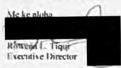
Support for La i Opua 2020

Aloha mai kakou:

Kona Adult Day Center (KADC) would like to express its strong support for the tremendous work being done in the abupua'a of Kealakehe by La i Opua 2026. Given that West Hawai'i is designated as a medically underserved community, it is awe inspiring to see the new medical and dental facility come to fruition. filling a long standing gap La'i'Opua 2020 will provide much needed services via their recreation complex, medical and dental center and multi-purpose center including an adult day center, child day care and a center for the Developmentally Challenged. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawai'i.

Kona Adult Day Center has partnered with La'i Opua 2020 to open an Adult Day Center in their facility. We have been serving the West Hawaii community for 27 years from the Kealakekus site. It is our mission to provide social and recreational programs and activities that enable impaired adults to experience feelings of belonging, friendship, acceptance, accomplishment and independence in a carring and secture social environment. In the new facility we will be able to serve more people. As the Kona coast grows so should our accessibilities to services.

The Kona Adult Day Center supports La i Opua 2020 and their efforts to achieve a healthy, physical, emotional, mental and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.



"We extend the quality of life for your family"
www.konandultdaycenter.com

Rowena L. Tiqui Executive Director, Kona Adult Day Center



ALAKA'I ACADEMY

Craig "Ho" Kahui Executive Director La't Opun 2020 74-5509 Lubin Street #L5 Kailun Kona, HI 96740

Letter of Support for the

La'i'Opua Community Center PROJECT

I, the undersigned, confirm on behalf Alaka'i Academy my interest in taking part of the La'i'Opua community development inhibitive. I understand that the proposed housing development surrounding the Community Center Project will bring about a surge in residents to the area. The meeting with Bo Kahui helped me comprehend La'i'Opua 2020 visionary design for a sustainable and culturally sensitive approach to community enlargement and innersymment.

The increase in population will require a number of community based services, including childrare and early learning opportunities for children. Alaka'i Academy operates a premier Child Development Center, and currently serves families and children in North Kona. Alaka'i Academy aims to develop leaders from an early age and strive to provide an environment where children can thrive.

I therefore fully support this initiative. I encourage other community providers, legislators and donors to join this project and wish every success to the LaTi Opua Community Center project Board, as well as commend them for the occomplishment of the proposed work thus far.

Mahalo Nui Publo Penalora President

71-1250mm 5-031 91-1250mm 5-031 province control (1)

10.040 39 1897 Phrtschillage 1997

Pablo Penaloza
President, Alaka'i Academy Child Development Center

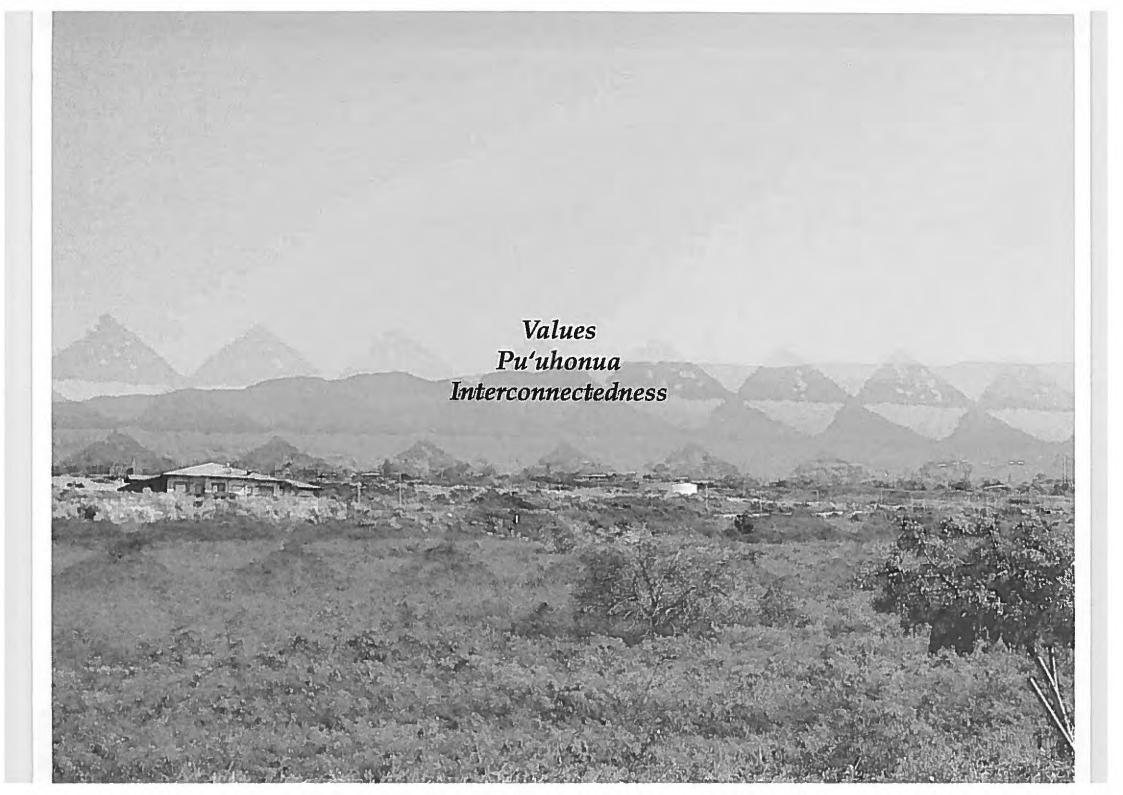


Exhibit B

La'i'Opua 2020 Task Sheet

EXHIBIT B

La'i'Opua 2020 Community Center Development

La'i'opua 2020 & Contractor Tasks Sheet

Preliminary Entitlements & Category Range of Requirements/ Parameters & Milestones

(Exhibits Available upon Requests)

	Parameters	Requirements	La'l'opua 2020 Project: Milestones & Tasks Completed
	Physical parameters required for	Size/buildable area	L2020 Building TMK 7-4-021:002 Lot B1 (26+ Acres), Ex. A-Site Map
	site development;	Slope hazard/soil depth	The site's slope is between 3 %- 15% grade of the property. Ex. B-Topo Map, Ex. B1-Topo Map
	Completed	Tsunami and flood inundation	Site location not within the tsunami & flood inundation area. Ex. C- Tsunami & Flood Map
	-	Lot configuration	Ex. A-COH- Preliminary Subdivision Map Approved
		Roadways	Internal roads design complete.
	Operational constraints such as	Water	L2020 has secured 16 water credits for the first phased development for Community
	roadways and utilities	Wastewater	Center & Medical Clinic
Building Site Criteria	Completed	Wasiewaisi	Site has sewer credits to the current Sewerage Treatment Plant, L2020 has construct an interim sewer connection. Permanent sewer connection pending new Ane Keahokalole Hwy highway constructs completion June 2012.
		Drainage	Consultants RM Towill to complete drainage report.
		Power and communications	Keanulehu Drive serves the site; EX. C-1 Preliminary Engineering Report Completed
		Pedestrian/alternative	Pedestrian access and atternative transportation accessibility is planned on Ane Keahokalole Hwy and mauka makai routes with newly planned roads
		transportation accessibility	Site is located within the Transit Oriented Development
	Environmental Assessment	Cultural/archaeological	Federal Environmental EA and Archeological studies complete. No Findings of
	Completed	Flora/fauna	Significant Impact was determined. Data recovery of site 13207 completed.
	Completed	Air quality/noise Environmental hazards (e.g.	Botanical Study completed with no impact to flora & fauna, & Soil Survey completed
		hazardous materials)	Ex. Federal- Environmental Review, Ex. E-Archeological Report, Ex. F-Botanical Report, Ex. I Geotechnical/ Soils Survey
	Design	Community Center	Group 70 International (G70) contracted to complete community center architectural
		Complex	design- Schematic Pre-design complete: DD Document 70% complete
Building Site Criteria	Design	Medical Clinic Complex	Sandwich Isles Development/ Arcadia Design (SID) to complete medical clinic design Pre-design complete
	Grubbing & Grading Permit	County of Hawaii (COH)	COH Plan approval pending County review for first phase development grubbing &
	Pending	Plan Approval	grading and infrastructure installation, ie. Sewer, water, electrical, date, parking, roads, landscaping
	Meets sustainable design objectives	Leadership in Energy and Environmental Design (LEED)	Not required, but highly recommended
	Ceded land status		Non-ceded property;
	Governmental/land use Approvals	State Land Use District	Urban
		County General Plan	Urban
	Completed	County Zoning Approved	Zoned Commercial Village- (CV7.5) Ex. G- DHHL Zoning Declaration, Ex. G1 Coun Zoning Approval, Ex. G2- Final Subdivision Approval
		Special Management Area	Outside SMA area
Community Criteria	Relationship to surrounding community		No displacement of residents Native Hawalian Community and Surrounding Communities support L2020 vision for
	Location in relationship to		the community center program & services. Site location in increasing populated growth with an estimated 4100 mix units planned
	population centers and commercial activity		for the area. Office & Business centers planned adjacent to Community Center development
	Surrounding land uses	Compatibility to adjacent uses or services	A. Police station and cell block is less the 1 mile to site location, and custody transfers present minimal risk. B. Commercial & Retail Services planned-TMK 7-4-021:003 C. County Civic Center D. Regional Park Planned 194 acres
	I and aure with	DINK BALL	E. New Judiciary to start construction by 2020
	Land ownership	DHHL State-owned	State owned; Land transferred to La'i'opua 2020 with a 65 year general lease, L2020 has sub-lease authority Ex. H- L2020 Community Center Lease;
Cost	Site acquisition	La'i'opua 2020 receives DHHL License & site control	State DHHL executed 65 year General License with LaTopua 2020 August 2009
onsiderations	Demolition of existing structures		No structures exist on the site location
	Required on- and off-site improvements		Site requires on-off site improvements; sewer, water, electric, and data.
	Location in relationship to other support services		Proposed site is adjacent to mixed use commercial property with potential to serve and offer other activities and services.
	Insurance		Lairopua 2020 has secured insurance for the site

Exhibit C

La'i'Opua 2020 Operation Budget

		QTR 1	QTR 2	QTR 3	QTR 4
PERATIONS EXPENSES		52,230	55,354	61,669	55,857
Payroll - Staff	171,444	38,384	39,918	46,571	46,571
Consultants	5,360	1,340	1,340	1,340	1,340
Advertising	106:1	-			
Meetings	1,705	955	60	230	460
Seminars, Conventions & Training	500			500	-
Education & Development	9,544	2,386	2,386	2,386	2,386
Office Supplies	2,400	600	600	600	600
Office Equipment	150	150	-	-	- 1
Printing & Reproduction	115	25	40	25	25
Postage & Shipping	1,020	305	105	305	305
Computer Expenses	1,020	345	225	225	225
Internet Domain			•	-	•
Travel	5,755	1,550	1,255	1,695	1,255
Utility - Electricity	6,600	1,650	1,650	1,650	1,650
Telephone	3,500	825	825	1,025	825
Insurance	3,159	•	3,159		-
Accounting	1,600		1,600	-	- 4
Legal	3,212	2,200		1,012	1.0
Fees & Subscriptions	775	350	•	300	125
Web Development		-	-		9-51
Capital Development Expense	6,891	1,075	2,101	3,715	4.1
Misc Expense	360	90	90	90	90
TOTAL 2018-19 OPERATION EXPENSE	225,110	52,230	55,354	61,669	55,857

Laiopua2020

2018 State GIA - Operating Grant Budget

					Perio	d October 20	8 thru Dec 20	19	
					2018		2	019	
		12 Months	Per Month		Oct Dec	Jan Mar	Apr Jun	July Sept	Totals
Admin Payroll plus 32% PT&B	S	171,444.00	14,287,00	171,444.00	38,384.00	39,918.00	46,571.00	46,571.00	
Payroll	5	171,444.00	14,287.00		38,384.00	39,918.00	46,571.00	46,571.00	171,444.0
Consultants	\$	5,360.00	446.67		1,340.00	1,340.00	1,340.00	1,340.00	5,360.0
Advertising	s								
Meetings	5	1,705.00	142.08		955.00	60.00	230.00	460.00	1,705.0
Seminars, Conventions & Training	S	500.00	41,67				500.00		500,0
Education & Development	\$	9,544.00	795.33		2,386.00	2,386.00	2,386.00	2,386.00	9,544.0
Office Supplies	S	2,400.00	200.00		600.00	600.00	600.00	600.00	2,400.00
Office Equipment	5	150.00	12.50		150.00				150.00
Printing & Reproduction	\$	115.00	9.58		25.00	40.00	25.00	25.00	115.00
Postage & Shipping	\$	1,020.00	85.00		305.00	105.00	305.00	305.00	1,020.00
Computer Expenses	\$	1,020.00	85.00		345.00	225.00	225.00	225.00	1,020.00
Internet Domain	5								
Travel	s	5,755.00	479,58		1,550.00	1,255.00	1,695.00	1,255.00	5,755.0
Utility - Electricity	S	6,600.00	550.00		1,650.00	1,650.00	1,650.00	1,650.00	6,600.0
Telephone	5	3,500.00	291.67		825,00	825.00	1,025.00	825.00	3,500.0
Insurance	\$	3,159.00	263.25			3,159.00			3,159.0
Accounting	\$	1,600.00	133.33			1600.00			1600.0
Legal	S	3,212.00	267.67		2200.00		1012		3212.0
Fees & Subscriptions	5	775.00	65		350		300	125	775.0
Web Development									
Capital Development Expense	\$	6,891.00	574		1075	2101	3715		689
Misc Expense	\$	360.00	30.00		90.00	90	90	90	360.0
Total	\$	225,110 00	18,759.17		52,230.00	55,354.00	61,669.00	55,857.00	225,110.00
		-			uted Oct 1, 2016	Jan 1, 2017	Apr 1, 2017	July 1, 2017	
	- 4	CASH FLOW A	ND DRAW SCHEDULE	Draw	55,000.00	55,000.00	61,000.00	54,110.00	225,110.00
				Carry forward	225,110.00	172,880.00	117,526.00	55,857.00	0.
				Expenditures	52 230.00	55,354.00	61,669.00	55,857.00	225,110.00
		Cash Balan	ce End of Period		172,680.00	117,526.00	55,857.00	0.0	
Tacks During Torm of	Con	tract/Grant	ha l		218		21	019	
Tasks During Term of Contract/Grant:				Oct Dec	Jan Mar	Apr Jun	July Sept	Oct Dec	
New Market Tax Credit Admi	nistr	ation-Project	Management						
Grant Fund/ Other Funding A	ldmi	nistration & Fe	und Raising (Capital Ca	mpaign)					
Community Center Pre-cons	truct	ion Administr	ation Phase 3						alle
PH-3 Community Center Con	stru	ction- Project	Management					1000	-
Community & Regional Infor	natio	nal Meetings							
Office Administration								13000	1

Educational & Program Management	0.50				
	2018	V NO		2019	0-10-
Tasks Detail	Oct Dec	Jan Mar	Apr Jun	July Sept	Oct De
New Market Tax Credit Administration-Laiopua Holdings Inc. assistance	100	-			
Member of Lalopua Holding Inc (LH) - Board of Director	2011	-			
Report to LH all activities related to project site related to PH-3 community center pre-construct	ion activities			-	
Assist LH related to required reviews and audits of New Marlet Tax Credit program(NMTC)					
Assist as Directed by LH Board of Director					
Phase 3 Community Center Construction - Vertical Administration					
Assist LH in any issues related to the vertical construction of the Community Center and adjace	ent site coordinations				
The state of the s		1000			-
Grant Fund/ Other Funding Administration & Fund Raising (Capital Campaign) Maintain cash flow analysis and cash requirements for L2020 programs and admin.					
Assure L2020 considers for application all grants that it can qualify for				-	
Maintain a relationship with current and future Grantors					
				-	
Assure accurate and timeley accounting and reporting for all current grants		_			
Select and Supervise grant writers					
Attend grant workshops, conferences and ratated meetings.	_			-	
Project Sustainability Programs (Fund Raising)					-
PH-3 Community Center Construction Administration			W at the	1	
Managing pre-construction contracts					
Architect progress meetings, reviews, change/modifications					
Engineering progress meetings, reviews, change/modifications				6	
Weekly Project Manager meetings					
Managing RFP process, development, bidding and selection					
Complete final project phasing plan.					
Assure project permits are in effect prior to construction phase					
assure effective pre-construction planning meetings and progress reviews					
Managing the pre-start construction phase 3					
Complete a construction budget and schedule of cash flow					
Assure final engineering design plans and estimated project costs are available and being	g utilized.				
Initiate an on-going Weekly Contractor / Project Manager status meeting					
Review the Contractor construction schedule and anticipated cash flow requirements					
Assure permits and insurances are in effect.					
Determine the accounting, reporting and other admin protocol for the construction phase					
Develop a project fund draw process.					
Develop a progress billing process, approval and payment system,				10	
Develop an organized and fair change order process					
Assure all insurances are in effect for all phases of the project.					
Assure contractor RFP issued and contractor selected					
On-going status meetings with contractor and L2020 project manager.during constrcution	n period.				
Community Center Construction					
To be determined. Projected start 3rd quarter 2019					
Community & Regional Infomational Meetings	100000		RECORD TO SERVICE OF S		-
Conduct 2 community infomational meetings		1 38	-		
Conduct 1 Annual Puwalu Regional Community Meetings					
Monthly L2020 Board of Director meetings					
				- 6	-
Office Administration	Carrier & Carrier Co. Carrier at		10000000		
On-going maitenance of all accounting systems related to payroll, general ledger, receivables, g	rants, financials, audits, ta	ixes, payables an	contracts		
On-going coordinations to meet all reporting dead lines.					
On-going general administrations	10 10 11				
lalie Learning Center Supervision, Kealekehe High School Liaison, Curriculum Development a	ind Fund Raising				
On-going oversight of Learning Center Exec Director and programs					
On-going administrative support for Learning Center, accounting and reporting		_			
Assure an on-going sustainability program.					-
Assure resolution of any issues with high school administration					
ieneral Admininstration		-			
On-going office administrative support for all programs, projects and assignments					
Coordinations with DHHL, grant applications, reporting and presentations.					
Coordinations with all Grantors and fund contributors					
Coordinations with community, stakeholders, county, other governing entities					
Board meetings and related prep					

Exhibit D Board of Directors List

LA'I'ŌPUA 2020 BOARD OF DIRECTORS BOARD COMPOSITION

Name & Position		Phone #
Sam Walker Sr President (Native Hawaiian) Engineer/Safety Compliance Officer Kaniohale Community - Resident EM Rivera & Sons PO Box 9031. Kailua-Kona, Hawaii 96740 E-mail: walkers@sandwichisles.net	Cell	808.325.5057 808.895.8941
Dora Aio-Leamons – Secretary (Native Hawaiian) Villages of LaiOpua Community Association – President 74-5142 Haleolono Place, Kailua-Kona, HI. 96740 E-mail: doraiokola@gmail.com	Cell	808.355.8800 808.987.6178
Daisy L. K. Mitchell – Treasurer (Native Hawaiian) Member, Manager Agape Ventures, LLC P.O. Box 2627, Kailua Kona, Hawaii 96745 E-mail: DaisyLKMitchell@gmail.com	Cell	808.960.3964
Gregory G. Ogin – Director (Non-Hawaiian) President, Clark Commercial Group 77-340 Nohealani Street, Kailua Kona, HI 96740 E-mail: oginhi@hawaiiantel.net or gogin@clarkcommercial	Cell	808.329.6446 808.987.6446
Mellany Bean – Director (Native Hawaiian) Hawaii County Police Department 74-309 Nuhi Place, Kailua Kona, HI 96740 E-mail: mellaney@ymail.com	Cell	808.936-3718
Avery Kramer - Director (Native-Hawaiian) Director of Engineering, Cellana 73-4126 Kanawai Place, Kailua-Kona, Hawaii 96740 E-Mail: avery.kramer@gmail.com	Cell	808.430.5431
J Porter DeVries - Director (Non-Hawaiian) Lead Attorney and CEO, DeVries and Associates 75-5591 Palani Rd., Suite 2001, Kailua-Kona, Hawaii 9674 E-Mail: porter@devriespc.com	Cell	808.339.3200

UPDATED: January 4, 2018 dla

Officers - Highlighted in Yellow

Exhibit E La'i'Opua 2020 Licenses & Accreditation

Certified Nurse Assistant (CNA) Training Program

Odlir.state.hi.us/labor/etp/program.cfm

View as Print-Friendly

@ La'i'Opua Lapa'au Health Academy

Description

The Certified Nurse Assistant Training Program teaches a curriculum that provides academic, technical, and vocational training in the field of health sciences. The comprehensive curriculum and training is designed to pass the Hawaii State Certification Exam to become a Licensed and Certified Nurse Assistant.

The program overview includes, nursing assistance in long term care, foundations of resident care, understanding your residents, body systems and related conditions, confusion, dementia, and alzheimer's disease, personal care skills, basic nursing skills, nutrition and hydration, rehabilitation and restorative care BLS/First Aid Certifications, rehabilitation and restorative care, and feeding assistant.

The 2016-2017 Program Schedule Tentatively includes the following Dates:

- · October 16, 2016 thru December 11, 2016 on Sat & Sun 8am to 5pm
- January 8, 2017 to February 26, 2016 on Sat & Sun 8am to 5pm
- March 5, 2017 to April 23, 2017 on Sat & Sun 8am to 5pm
- Summer Class: June 2, 2017 to July 7, 2017 held on M W F 8am to 5pm
- August 5, 2017 to September 30, 2016 on Sat & Sun 8am to 5pm
- October 8, 2017 to December 9, 2017 on Sat & Sun 8am to 5pm

(These Class Dates and Times are Subject to Change)

Credentials Available

CC - Certificate of Completion/Competence

Cost of Program

\$1350.00 - "Do I have to pay this?"

Program Duration

Total Weeks

8.0

Total Hours

130.0

Program Categories

"Green" program?

No

C3T program?

No

APPRENTICESHIP program?

No

About This Provider

La'i'Opua Lapa'au Health Academy

Offering training in Hawai'i County
— see all programs from this provider

Description of School

Private school providing vocational and technical training in a Certified Nurse Assistant Program.

Accreditation and/or Licensing Agency

Certified with the State of Hawaii Department of Health and Human Services.

Financial Aid Options

Financial options include payment plans, sponsorship from local agencies, and scholarships which may be available.

Yes

This provider is accessible to people with disabilities.

Yes

This provider does offer job placement services to its students.

Contact Information

Contact Person:

Diana Akao

Address:

74-5599 Luhia St. #E5

Kailua-Kona, HI 96740

Phone:

(808) 327-1221

Fax:

(808) 327-1223

Email:

diana.akao@laiopua.org

Website:

http://www.laiopua.org

ETP Approval Dates

Last Approved On: June 30, 2016 Valid Through: June 30, 2017

STATE OF HAWAII

Department of Homan Services

REQUEST FOR APPROVAL OF NURSE AIDE TRAINING PROGRAM

REQUESTING AGENCY OR FACILITY INFORMATION

La'iOpua Lapa'au Health Academy			v	Phone:	(808) 327-4325
	Name of Facility/				
	74-5000 Puoh	ulihuli Sr.			*
	Kailua Kona	Hawaii		ZIP Code:	96740
	Address Street,	(in, State)			
Name of Adm	inistrator:	Craig "Bo" Kah	ui		
CURRICULI	UM INFORMATION				
Name.	Gloria DeWeese	Title:	RN, APRN		<i>2</i> ,
	Submitted By				
1989 f.					
		Signed:			
		Date:	1-4-20	116	
	:====:-:	5 AR	*********	=======	
		(To completed by	y the State)		
Cond	ann approved effective 2/ irious attached, ram not approved, iencies attached,	/12/16 . not to	exceed 2/11/11	8	
		Signed:	DHS/SS	D Representat	ive
		***	JAN 1 4 201	8	,
		Date:	JAN 1 7 201		
1)(15 1190 (10/0)	5)			A title	is sanso
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FACILITY AVAILABILITY/REGIONAL TEST CENTER AGREEMENT

This Facility Availability/Regional Test Center Agreement ("Agreement") is entered into between

Prometric Inc. located at 1501 South Clinton Street, Baltimore, Maryland 21224 (hereinafter referred to as "Prometric") and Kealakehe High School located at 74-5000 Puuohulihuli Street Kailua Kona HI 96740

(hereinafter referred to as "Regional Test Center" or "RTC") for the purpose of utilizing facility space, equipment and supplies for the administration of nurse aide competency evaluation examinations.

DEFINITIONS

For the purposes of this Agreement, the following terms shall have the meaning indicated below:

Candidate: Any individual who receives or takes a nurse aide competency evaluation examination at the RTC.

Candidate Data: Any data provided to RTC by Prometric or its client or collected by RTC from a Candidate in connection with this Agreement, including, but is not limited to, personal identification data, test results, test registrations, and any other data about or provided by a Candidate.

Candidate Testing Fee: Fee paid by Candidate to Prometric for the opportunity to register to test at the RTC and take a nurse aide competency evaluation examination.

Examination: The nurse aide competency evaluation examination comprised of the written/oral (knowledge) test and the skills demonstration portions.

Item: A single question or problem that may appear on a nurse aide competency evaluation examination.

Item Bank: A pool or group of Items, any one or more of which in combination comprise the nurse aide competency evaluation examination.

Manual: Any manual, guidelines or other documentation supplied to the RTC by Prometric (which is either developed by Prometric or a Prometric Client) that addresses the RTC operations, testing policies and procedures, security requirements, or similar information.

Nurse Aide Evaluator (NAE): A trained individual provided by Prometric to administer and evaluate the skills demonstration portion of the nurse aide competency evaluation Examination.

Proctor: A trained individual provided by Prometric (may be the NAEs) who will be able to access, launch, and proctor the written/oral nurse aide competency evaluation via internet-based testing delivery at the RTC.



5.10 Entire Agreement. This Agreement is the entire agreement between the parties and supersedes all prior representations and agreements, either oral or written. The parties may modify or amend this Agreement only in writing.

PROMETRIC INC.	Kealakehe High School
A NO. NEW YORK OF THE PARTY OF	Name of Regional Testing Center
By:	By: Signature of Authorized Individual
	Title: _Executive Director, Laiopua 2020
Date5/14/2014	Date5/12/2014
"Effective Date"	



EXHIBIT A TO FACILITY AVAILABILITY/REGIONAL TEST CENTER AGREEMENT

A.	Facility Addres	SS.

The physical address of the regional test center	er referred	to in this Facility Availabi	lity/Regiona
Test Center Agreement between Prometric and	Kealakehe High School		i:
74-5000Puuohulihuli Street			
Kailua Kona	HI	96740	

B. Fee.

Prometric shall compensate RTC for non In-facility Testing candidates only and as follows for its services under the Agreement regarding delivery of the nurse aide competency evaluation IBT written/oral and skills demonstration examinations at RTC's facility. Prometric will remit all fees to the RTC on a monthly basis.

\$12.00 per Skills Demonstration Examination delivered \$12.00 per Written/Oral Examination delivered

C. Term.

This Agreement shall commence on the date of acceptance by Prometric ("Effective Date") and shall be effective for one (1) year. The Agreement shall automatically renew for one year periods on the anniversary of the Effective Date unless otherwise terminated under the terms of this Agreement.





Prometric Inc.
Re: HI CNA Regional Test Center Agreement, 2012, rev. I



Certificate of Completion

Envelope Number: CFE1ED36CD5C4EC8A97A595561787A83

Subject: La'l' Opua Lapa'au Health Academy HI CNA Regional Test Center Agreement 2012/W9

Source Envelope:

Document Pages: 13

Certificate Pages: 5 AutoNav: Enabled

Envelopeld Stamping: Enabled

Signatures: 3

Initials: 5

Status: Completed

Envelope Originator:

Mary Wilkinson 1501 S Clinton St

Baltimore, MD 21224

mary.wilkinson@prometric.com

IP Address: 63.95.218.254

Record Tracking

Status: Original

5/12/2014 1:09:12 PM PT

Holder: Mary Wilkinson

mary.wilkinson@prometric.com

Location: DocuSign

Signer Events

Craig "Bo" Kahui

drgitagan@gmail.com

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure: Accepted: 5/12/2014 2:41:01 PM PT

ID: 4d58dead-3751-4fbb-8f24-8ab5a7598ecb

Signature

Using IP Address: 72.253.141.218

Timestamp

Sent: 5/12/2014 1:11:29 PM PT

Viewed: 5/12/2014 1:31:16 PM PT

Signed: 5/12/2014 2:53:15 PM PT

Mary Wilkinson

mary.wilkinson@prometric.com

Prometric

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

Accepted: 3/29/2013 10:47:49 PM PT ID: 591489c7-eaf7-4cfb-9be6-a8de90ec58f0

Using IP Address: 63.95.218.254

Sent: 5/12/2014 2:53:17 PM PT Viewed: 5/13/2014 8:51:11 AM PT Signed: 5/13/2014 8:52:12 AM PT

Michael Sawicki

TestCenterContracts@prometric.com

VP and Assistant General Counsel

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Accepted: 1/30/2012 6:43:27 AM PT ID: a976fc3a-c9c6-48ce-89ac-bf0d9be5ff70



Using IP Address: 83.95.218.254

Sent: 5/13/2014 8:52:15 AM PT Viewed: 5/14/2014 6:01:33 AM PT Signed: 5/14/2014 6:01:38 AM PT

In Person Signer Events

Editor Delivery Events

Agent Delivery Events

Intermediary Delivery Events

Certified Delivery Events

Carbon Copy Events

Diane Zambor

testcentercontracts@prometric.com

Security Level: Email, Account Authentication (None)

Signature

Status

Status

Status

Status

Status

COPIED

Timestamp

Timestamp

Timestamp

Timestamp

Timestamp

Timestamp

Sent: 5/13/2014 8:52:15 AM PT Viewed: 5/14/2014 6:02:15 AM PT



Diana Akao <diana.akao@laiopua.org>

HLSP - Approved Institution 2016-2017

1 message

Virginia Parish <viparis@alulike.org>
To: "diana.akao@laiopua.org" <diana.akao@laiopua.org>

Fri, Jul 1, 2016 at 9:32 AM

Aloha,

Thank you for sending the requested documents to update your file. We are pleased that we will be able to collaborate together for program year 2016-2017. Our updated educational list for Fall 2016 will indicate the approved status for the training program.

If you have any updates, please provide us with a copy as soon as possible to continue your current status with us. Your update is appreciated as expired licenses and/or out-of-date information may affect your enrolled student's Hana Lima Scholarship eligibility status.

As a reminder the Hana Lima Scholarship provides financial assistance to students participating in a vocational or technical education program for occupations that can provide a "living wage." This scholarship is available to students in vocational programs that lead to a specific segment of employment.

Effective August 1, 2016, the Hana Lima Scholarship Program Fall 2016 applications will be available on our website at www.alulike.org and at the Oahu Main Office of ALU LIKE, Inc. during regular business hours (M-F, 8 am to 4:30 pm, closed on most holidays) located at 2969 Mapunapuna Place, Suite #200, Honolulu, HI 96819.

Feel free to contact our Program Manager, Keone Kamauoha at 535-6745 / kokamau@alulike.org or our Program Specialist, Wesley Blackstad at 535-6724 / weblack@alulike.org if you have any questions.

Mahalo,

Ginny

Virginia Parish

Virginia Parish (Ginny) - Kā Ipu Kā'eo - Admin. Assistant II

Career and Technical Education Department

Native Hawaiian Financial Assistance Programs

2969 Mapunapuna Place, Suite 200 Honolulu, HI 96819

Ph. 808.535.1323 . Fax. 808.524.1884 - Email: viparis@alulike.org

Exhibit F Support Letters



ALAKA'I ACADEMY

Craig "Bo" Kahui Executive Director La'i'Õpua 2020 74-5599 Luhia Street #E5 Kailua Kona, HI 96740

Letter of Support for the

La'i'Ōpua Community Center PROJECT

I, the undersigned, confirm on behalf Alaka'i Academy my interest in taking part of the La'i'Öpua community development initiative. I understand that the proposed housing development surrounding the Community Center Project will bring about a surge in residents to the area. The meeting with Bo Kahui helped me comprehend La'i'Öpua 2020 visionary design for a sustainable and culturally sensitive approach to community enlargement and improvement.

The increase in population will require a number of community based services, including childcare and early learning opportunities for children. Alaka'i Academy operates a premier Child Development Center, and currently serves families and children in North Kona. Alaka'i Academy aims to develop leaders from an early age and strive to provide an environment where children can thrive.

I therefore fully support this initiative. I encourage other community providers, legislators and donors to join this project and wish every success to the La*i*Opua Community Center project Board, as well as commend them for the accomplishment of the proposed work thus far.

Mahalo Nui

Pablo Penaloza

President

William P. Kensi Mayor



Walter K.M. Lau Managing Director

Randall M. Kurohura Deputy Managing Director

County of Hawai'i Office of the Mayor

25 Aupuni Street, Suite 2603 • Hilo, Hawai'i 96720 • (808) 961-8211 • Fax (808) 961-6553 KONA 74-5(44 Ane Keohokafole Hwy , Bldg, C • Kailua-Kona, Hawai'i 96740 (808) 323-4444 • Fax (808) 323-4440

August 24, 2015

Subject.

La'i'ōpua 2020 Community Center Development plan

Aloha.

As Mayor of the Island of Hawai'i and on behalf of our West Hawai'i residents, I'm submitting this letter to you in full support of La'i'ōpua 2020 and the work that they are continuing to do to build a modern day pu'uhonua, or safe place to serve the native Hawaiian community of La'i'ōpua and surrounding Kona communities.

The County of Hawai'i is committed to working together with La'i'ōpua 2020 and their partners to ensure that the people of Kealakehe Ahupua'a have all the resources they need to build a strong, healthy, vibrant community. That commitment is embodied in the Ane Keohokālole Highway, which was completed to alleviate and mitigate traffic congestion ensuring safe travel for the families of the area. We are also a part of the Kealakehe community ourselves, with the West Hawai'i Civic Center bringing county government services together in one place for the first time in Kona's history.

The effort and perseverance of La'i'ōpua 2020 has come to fruition in projects like the West Hawai'i Community Health Center, now providing critical medical and dental care to the community. We look forward to continuing to support La'i'ōpua 2020 in their endeavors to further build the community.



William P. Kenoi Mayor



Clayton S. Honma Director

Kenneth J. Van Bergen Deputy Director

County of Hawai'i

DEPARTMENT OF PARKS AND RECREATION

101 Pauahi Street, Suite 6 • Hilo, Hawaii 96720 (808) 961-8311 • Fax (808) 961-8411 http://www.hawaiicounty.gov/parks-and-recreation/

August 24, 2015

Mr. Craig "Bo" Kahui, Executive Director La'i 'Opua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, HI 96740

Subject: Hawai'i County Department of Parks and Recreation Support for La'i 'Opua 2020 Community Center Development Plan

Aloha Mr. Kahui,

Mahalo to you and La'i 'Ōpua 2020 members for having the vision and dedication to create a modern pu'uhonua or safe haven through your 2020 Community Development Plan that calls for a multi-purpose community center, recreation complex, and medical center. When completed, this project will improve the quality of life for West Hawai'i residents by helping to meet their social, educational, recreational, and medical needs.

The progress that's been made toward achieving your grand vision is very impressive and a testament to your commitment, perseverance, and hard work. The recent opening of medical and dental facilities makes much-needed care available to Villages of La'i 'Ōpua residents and the larger West Hawai'i community.

The Hawai'i County Department of Parks and Recreation remains dedicated to working with community members who share our mission to provide a wide variety of recreational programs and services with excellence, integrity, and aloha. The Department is proud to support the La'i 'Ōpua 2020 Community Center Development plan. We look forward to partnering with La'i 'Ōpua at its proposed athletic facilities that will benefit generations of West Hawai'i keiki, families, and kūpuna.

Sincerely. ,
Clayton S. Honma
Director

County of Hawai'i is an Equal Opportunity Provider and Employer.



REPRESENTATIVE NICOLE LOWEN HAWAII STATE CAPITOL 415 S. BERETANIA STREET # 425 HONOLULU, HAWAII 96813

August 24, 2015

To Whom It May Concern:

As the State Representative for House District 6, I would like to provide this letter of support for La'i 'Opua 2020. The vision of La'i 'Opua is to create a community center facility which will include health and child care services; recreational and educational programs; and a variety of other programs to foster community engagement and greatly expand the opportunities available to nearby residents. La'i 'Opua 2020's goal is to create a place of wellness, safety, unity and, ultimately, a better quality of life for the Kona community.

This vision has already taken root with the construction and recent opening of a new location of the West Hawaii Community Health Center at the La'i 'Opua site on land that has generously been made available by the Department of Hawaiian Homelands. The construction that is currently completed also includes the foundation for the community center that will be built in the future. La'i 'Opua 2020 has been successful in securing funding from both State and County governments, and has leveraged these funds to bring in additional federal dollars. They have demonstrated their ability to work with community members and organizations to achieve common goals. Clearly, leadership both on Hawaii Island and across the State support the goals of La'i 'Opua and recognize this organization's ability to bring its vision to fruition. I have confidence that any funds granted to this organization will be put to their best use to improve the community.

I strongly support the vision of La'i 'Opua and urge others to do the same.

Sincerely,

Representative Nicole Lowen House District 6

Representative Nicole Lowen - District 6 · Vice Chair, Committee on Energy & Environmental Protection, and Vice Chair, Committee on Ocean, Marine Resources, & Hawaiian Affairs 415 S. Beretania St., Room 425, Honolulu, Hawaii 96813 · (808) 586-8400

DAVID V. IGE GOVERNOR STATE OF NAWAR

SHANS, TNUTSUL 1.1 GOVERNOR STAIT OF HAWAII



JOBIE M. K. MASAGATANI CHAIRMAN HAWAIIAN HOMES COMMISSION

WILLIAM J. AILA. JR. DEPUTY TO DE CHARMAN

STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

HOWAII AND A GOOD A DO BOX 1816

September 1, 2015

Mr. Craig "Bo" Kahui, Executive Director La'i 'Ōpua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, HI 96740

Dear Mr. Kahui:

Subject: DHHL Letter of Support

The Department of Hawaiian Home Lands (DHHL) is pleased to offer this letter of support to La'i 'Ōpua 2020. DHHL has supported the work and vision of La'i 'Ōpua 2020 to create the modern day Pu'uhonua that is articulated in its 2012 master plan. The realization of this vision will help to serve and better the conditions of the native Hawaiian beneficiaries of the Hawaiian Home Lands Trust. DHHL congratulates La'i 'Ōpua 2020 on its recent completion of the West Hawaii Community Health Center and looks forward to the future achievements of this community-based organization.

Me ke aloha,

Jobie M. K. Masagatani, Chairman Hawaijan Homes Commission



West Hawai'i Hui Laulima

75-1666 Kalani Street, Suite 104 Kailua-Kona, HI 96740 (808) 331-8777

20 August 2015

Re: Support of Hawai'i Island La'i'opua 2020 (L2020) Program

The Hui Laulima (which translates to "groups working together") is a consortium of West Hawai'i's major health and human service providers, faith-based groups, community associations, businesses, government and concerned individuals. It was formed in September 1999 to encourage collaboration particularly around matters affecting West Hawai'i's youth and families. There are over 50 organizations and individuals in the Hui.

L2020 represents a "building of quality life" to meet the needs of Kona Coast residents, both Native Hawaiian and surrounding communities residing n the greater Kealakehe community. Many people have worked tirelessly to plan, develop, and build while securing financial assistance. The work is not done yet.

Continued efforts to move forward with "reorganizing and building a new business plan and fund development" are necessary and the Hui and all of its partnering agencies will continue to commit to working together to support this endeavor.

We need your help and ask for your financial support.

Sincerely.

Linda Jeffrey, Facilitator West Hawai'i Hui Laulima



Epiffiting the Nation

Hid Malania:Ola Nā 'Öiwi Natus Rasiatan Health Care System

BOASO OF DIRECTORS
Shire Pa Silve, Chair
David, I Levell, Vice-Chair
Later Sea, Scornary
Servel, Vice-Chair
House Hayas, Ph.D.
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Level, Remain Seto-Mook

PARTOR EMERITUS

EXECUTIVE DIRECTOR

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WADNEA OFFICE (800) 885-0489 (801) 837-0581 fax

in Apalthy Itizmallan partner

La'i'Ōpua 2020 Craig "Bo" Kahui 74-5599 Luhia Street, #E-5 Kailua-Kona, Hawai'i 96740

Subject: La'i'Opua 2020 Support

Aloha e Bo,

Hui Mālama Ola Nā 'Ōiwi, the Native Hawaiian Health Care System for Hawai'i Island, expresses deep and on-going support for La'i'opua 2020, and the creation of a modem day Pu'uhonua. La'i'Ōpua 2020 will provide much needed services via their multi-purpose community center, recreation complex, and medical center for the residents of the Kealakehe and West Hawai'i communities.

Hui Mālama Ola Nā 'Ōiwi (Hui Mālama) provides health enhancement, disease prevention, and wellness services to Native Hawaiians on Hawai'i Island. Although Hui Mālama targets Native Hawaiians, all individuals of our communities are invited for services. Hui Mālama is a 50l(c)(3) non-profit agency established under the Native Hawaiian Health Care Improvement Act. Native Hawaiians face immense health issues, especially in the areas of obesity, hypertension, diabetes, cancer, and heart disease. The mission of Hui Mālama is to provide culturally sensitive disease prevention and health enhancement services to address these health disparities, and enhance the quality of life of our Native Hawaiian people and all people of our island community. Hui Mālama Health Enhancement Services are free to all individuals, and provide a comprehensive health education, management, and monitoring program. The program includes education and on-going monitoring, outreach services, case management, and transportation services.

Hui Mālama Ola Nā 'Ōiwi is committed to working with La'i'Ōpua 2020 to enhance the lives of our Hawaiian children and families, and bring much needed services to the Villages of La'i'Ōpua Hawaiian Homestead Community. Our collaboration will help to provide social, educational, recreational, cultural, and medical services and programs for the Villages of La'i'Ōpua Hawaiian Homestead Community, the surrounding neighborhoods, and the West Hawai'i region.

Please feel free to contact me at (808) 969-9220 if you have any questions.

'O wau iho no,

Michelle Malia Hiraishi Executive Director



August 25, 2015

La'i'Ōpua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, Hawai'i 96740

Subject:

Support for La'i'Opua 2020

Aloha mai kākou:

Kamehameha Schools (KS) would like to express its strong support for the tremendous work being done in the ahupua'a of Kealakehe by La'i'Ōpua 2020. KS also considers this to be an opportune time and encourages others to come alongside the collective effort to strengthen this important community resource. Given that West Hawai'i is designated as a medically underserved community, it is awe-inspiring to see the new medical and dental facility come to fruition, filling a long-standing gap. It is also very exciting that the organization is now moving forward with the community center. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawai'i.

As an organization also dedicated to the well-being of Native Hawaiian children and families, KS values our relationship with La'i'Ōpua 2020 and is confident that our partnership will continue to develop in the years to come. We are proud to have contributed to the success of the Certified Nurses Aide Program and will continue to fund more scholarships in the coming year. We believe in La'i'Ōpua 2020's mission and work so much so, that we plan to explore more ways that we can partner with them for two main reasons: (1) to support La'i'Ōpua 2020's plan towards organization sustainability, and (2) to better impact our West Hawai'i communities via KS services and programs.

As a Hawaiian community living in the beautiful but rugged, dry lands of Kekaha, La'i'Ōpua 2020 sets an example for not only how to survive but thrive as kanaka maoli. Their efforts to achieve a healthy physical, emotional, mental, and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.

Me ka ha'aha'a,

Thomas Kā'eo Duarte Vice President

Community Engagement and Resources Group

cc: Board of Trustees

Livingston "Jack" Wong, CEO Jamee Miller, West Hawai'i Regional Po'o

> 567 South King Street • Honolulu, Hawai'i 96813-3036 • Phone 808-523-6200 Founded and Endowed by the Legacy of Princess Bernice Pauahi Bishop



STATE OF HAWAII

DEPARTMENT OF EDUCATION

KEALAKEHE HIGH SCHOOL

74-5000 PUDHULHULI STREET KAILUA-KONA, HAWAII 96740 PHONE: (608) 327-4300 - FAX (808) 327-4307

October 20, 2015

Craig "Bo " Kahui, Executive Director La'i'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Subject: Support for Workforce and Vocational Training Partnership

Aloha Mr. Kahui

Over the last 5 years, La'i'Opua 2020 and Kealakehe High School have worked together to bridge our relationship and through your concerted efforts, La'i'Opua 2020 has brought additional resources to our campus to deliver STEM and cultural curriculum utilizing the Kau I Ka Malie Center.

Over the years, La'i'Opua 2020 has helped with the Kealakehe High School - CEPA courses in which graduating seniors needed additional credits to graduate. Your organization assisted our seniors in earning the necessary credits for graduation.

La'i'Opua 2020 has our continued support to assist in the delivery of the new workforce and vocational training initiatives developed by La'i'Opua 2020. In fact, over the past 16 months, La'i'Opua 2020 has been conducting the highly successful Certified Nursing Assistant Program.

Therefore, I'm in full support of the development of workforce development and vocational training programs to include the Carpenter's Apprentice program on Kealakehe High School. More importantly, we will provide your Carpenter's Apprentice program access to the schools resources to include, but not limited to the CTE- Building and Construction Workshop and the new Computer Assistant Design Lab-(CAD Lab).

If you need assistance understanding this document, please contact the principal of the school your child is attending.

AN AFFIRMATIVE ACTION AND EQUAL OPPORTUNITY EMPLOYER

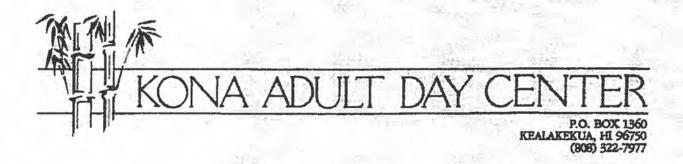
On behalf of Kealakehe High School, Staff and Students, we appreciate your continued support to bring additional educational and vocational training opportunities to our campus and surrounding communities.

Sincerely,

Wilfred F. Murakami

Principal

CC:



October 5, 2015

La'i'Opua 2020 74-5599Luhia St. #E-5 Kailua-Kona HI 96740

Subject:

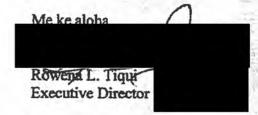
Support for La'i'Opua 2020

Aloha mai kakou:

Kona Adult Day Center (KADC) would like to express its strong support for the tremendous work being done in the ahupua's of Kealakehe by La'i'Opua 2020. Given that West Hawai'i is designated as a medically underserved community, it is awe inspiring to see the new medical and dental facility come to fruition, filling a long standing gap. La'i'Opua 20/20 will provide much needed services via their recreation complex, medical and dental center and multi-purpose center including an adult day center, child day care and a center for the Developmentally Challenged. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawai'i.

Kona Adult Day Center has partnered with La'i'Opua 2020 to open an Adult Day Center in their facility. We have been serving the West Hawaii community for 27 years from the Kealakekua site. It is our mission to provide social and recreational programs and activities that enable impaired adults to experience feelings of belonging, friendship, acceptance, accomplishment and independence in a caring and secure social environment. In the new facility we will be able to serve more people. As the Kona coast grows so should our accessibilities to services.

The Kona Adult Day Center supports La'i'Opua 2020 and their efforts to achieve a healthy, physical, emotional, mental and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.



"We extend the quality of life for your family"
www.konaadultdaycenter.com



STATE OF HAWAI'I OFFICE OF HAWAIIAN AFFAIRS

560 N. NIMITZ HWY, SUITE 200 HONOLULU, HAWAI'I 96817

29 September 2015

Aloha,

I would like to lend my kāko'o, my support, to this great effort. La'i'ōpua 2020 (L2020) is a bright spot for our Kona community. The medical and dental facilities have been completed. Also, the County of Hawaii has issued the Certificate of Occupancy for the facilities. Now, West Hawaii Community Health Center is providing much needed services to the broader West Hawaii community.

The project has completed approximately 70% of the community center design documents which will host numerous programs and services. One of the most positive points of this project is that it intends to include a workforce development and business incubation center. This is something that I strongly support.

Currently, L2020 conducts several programs including Hawaiian language, Aquaponics, Hydroponics, a Financial Literacy program in partnership with Hawaiian Community Assests, Certified Nursing Assistant program and computer training courses. All of these programs are already strengthening the abilities of the West Hawaii community.

I encourage continued support of L2020 and welcome any questions you may have. Please feel free to contact me at <u>robertl@oha.org</u> or call my office at (808) 594-1855.

Aloha,

Trustee Robert K. Lindsey, Jr. Chair, Board of Trustees



The Senate

STATE CAPITOL HONOLULU, HAWAII 96813

December 7, 2015

Re: Support for La'iopua 2020

Aloha,

It is my pleasure to provide my strong support for La'iopua 2020 and the work that they continue to do in our community. I have expressed my support for La'iopua 2020 in the past years and will continue to support all of their efforts to serve not only the native Hawaiian community of La'iopua, but also its surrounding Kona communities.

As a state legislator and a physician, I have seen the benefits that our communities have received through projects such as the West Hawaii Community Health Center which provide critical medical services to our people, as well as the benefits we will receive from a modern day Pu'uhonua.

I believe that the people of West Hawaii can continue to benefit through the commitment and efforts of La'iopua 2020, and I will continue to offer my full support in their mission to provide access to healthcare and better our communities.

Sincerely,

Josh Green

State Senate

3rd District



Board of Directors

December 4, 2015

Officers Nellie Medeiros, President Puola Pagon.

Vice President Jean Gray Secretary Vernon Bieraugel.

Treasurer

Members Earl Betts **Urett Carey** JoAnn Freed Joan Gannon Ed Hnitsuka Pete Hoffmann Jay Kreuzer Bruce Makarewicz Eugene Yap

Management Richard Taaffe, CEO Diane Pautz CEO Kathie Brooks, COO/HR Chris Russell, MS-PAC Medical Director Craig "Bo" Kahui, Executive Director La'i'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Aloha Bo,

West Hawaii Community Health Center is pleased to support La'i'Opua 2020 to create a "modern day pu'uhonua" (area of safety and peace) which will ensure the existence of adequate health care, social services and recreational infrastructure for our ohana. The focus is to provide and implement social, educational, recreational, cultural, and health care programs for the people of the Kealakehe ahupua'a and the nearby communities of north Kona.

With the recent completion of the West Hawaii Community Health Center - Kealakehe facility this summer, the focus of La'i'Opua 2020 has shifted to planning, designing and implementing the construction of a multi-purpose community center and important recreational complex. Once complete the L2020 initiative of its modern day pu'uhonua will redefine how the residents of West Hawaii live, work, play and learn and bring about a new quality of life for today and future generations to come.

West Hawaii Community Health Center and La'i'Opua 2020 share the same mission of dedication to the health and well-being of our island residents, recognizing that the health of each individual results in having a healthy community. We value the partnership we formed 8 years ago with La'i'Opua 2020 and look forward to supporting and continuing our partnership wholeheartedly. We are confident La'i'Opua 2020 will bring to completion our shared vision of a "modern day pu'uhonua" in Kealakehe, North Kona.

Sincerely. Richard J. Taaffe Chief Executive Off

Exhibit G

Certificate of Good Standing



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

LA'1'OPUA 2020

was incorporated under the laws of Hawaii on 03/24/2006; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 09, 2018

Catanit. Owal Cath

Director of Commerce and Consumer Affairs

Exhibit H

La'i'Opua Community Newsletters

June 2017 Volume 14 Issue 2



VOLA Seeks Commission Help for DCCRs, Complaints, and Enforcement



Spring is in the Air

Inside this issue:

State House Bill 451 Pending Gov. Signature

Community Center PH-1 3 Civil work near comple-

State Legislature approves 3 \$500K for Phase 2 LCC

VOLA Kupuna Passes L2020 Seeks Help for Water Project

Mayor, L2020, WHIPAC 4 meet on Water project

Habitat for Humanity VOLA Blitz Build

Queen Kaahumanu Hwy 106 hearing held

DKI Saddle Road Public Hearing Held

C.N.A Classes Planned Aquaponics 2nd Harvest

Kealakehe HS Korner

CDF Hui Hanohano Hawalian Class Report

DHHL Rent to Own Option **VOLA DCCR Notices**

Community Garage Sale June 24th & 25th



Call VOLA Office MTTF 9-12 355-8689 for help Call L2020 M-F 8-5p at 327-1221 for assistance

At the May 22, 2017 DHHL Commission meeting in Waimea HI, the Villages of La'i'Opua Association & members and La'i'Opua 2020 presented several issues and other complaints were a pre requiconcerning the Homestead and Lessees.

VOLA Homesteaders attended the meeting to discuss community issues and concerns related their neighbors or their homes. Testimony before the DHHL Commission included neighboring animals, parking and processing of PV systems.

Testimony and complaints were voiced of neighboring dogs running loose and concerns about parking..

The complaints and testimony before the DHHL Commission included the lengthy process for the Commission to approve and act on Photo Voltaic installation systems on beneficiary rooftops. In fact according to one testimony that because the VOLA RFI had not included the details of the installation on the VOLA RFI form, it delayed the process. However, according the testimony, the information was attached. Following the testimony, the DHHL Commission approved the petitioners RFI to install the PV system.

However, VOLA Director and DCCR Chair- Bo Kahui and President Dora Aio-Leamons, testified that these site for the need of a dedicated West Hawaii-Kona Office to serve our growing community and to address our community concerns and complaints.

The DHHL West Hawaii- Kona Office will allow community concern's such as complaints, enforcement and to process RFIs in a more timely and efficient manner.

The current DHHL West Hawaii Office located in Waimea provides the acting land Supervisor to be at the VO-LA Office only twice a month every 2nd and 4th Wednesday,

Kahui noted that VOLA Resolution 11092016 issued to the Commission in Nov. 2016, by the VOLA Board noted the increased housing plan for the Villages of La'i'Opua will "undoubtedly require the need for better and effective management allowing the DHHL agency to better respond to the needs of our community by placing a DHHL office in Kona . Pau

VOLA Member Malani DeAguiar is Pa'u Queen

Villages of La'i'Opua homesteader Malani DeAguiar was the 2017 King Kamehameha Pa'u Queen. She has taught at Hawaii Preparatory Academy, Honaunau School, Konawaena Middle School, University of Hawaii at West Hawaii and at private schools in Hilo. She holds a master's degree in education and currently works for Kamehameha Schools as an education program manager. A longtime teacher of Hawaiian language, DeAguiar gained inspiration from her great-grand aunt, Mary Kawena Pukui, author of the definitive "Hawaiian Dictionary" published in 1957.

Malani DeAguiar is also an "inspirational speaker and she will be the keynote speaker for the Women in Transition workshop at Palamanui Community College on Saturday June 24th.

DeAguiar believes that "you have to live Aloha in order to teach it." Malani DeAguiar also sings in the Hawaiian group for the Hula Ministry at

Mana Christian Church in Waimea every Sunday. The VOLA Association Board acknowledges Ms Malani DeAquiar for her contribution in the Hawaiian Language and as a "inspirational leader in our community. Mahalo Malani, Mahalo Ke Akua



Volume 14 Issue 1



Bo Kahui, La'i'Opua 2020 Executive Director

"Our Failure is the Department's (DHHL) failure. Our success is the DHHLs success"



HB 451, CD1 will affect new homestead Ohana- R. Samoa

HOUSE BILL 451 -LEGISLATION REDUCING BLOOD QUANTUM FOR SUCCESSORS PENDING Who will be affected by the legislation that reduces blood quantum for SUCCESSORS?

This new legislation, House Bill 451 (HB451, CD1) only af-

fects <u>LESSEE</u> beneficiaries of the Hawaiian Homes Commission Act, 1920, as amended (HHCA). Today, there are nearly

10,000 <u>LESSEES</u> living in Homestead communities across the State. The requested change in HB451 would allow these <u>LESSEES</u> to designate a spouse, child, grandchild, brother or sister who is at least 3.125% Hawaiian to <u>SUCCEED</u> to the lease. In other words, it would reduce the current required blood quan-

tum from 25% to 3.125%
What is this new legislation that reduces blood quantum for successors?

Currently, Section 209 of the HHCA provides that a spouse, child, grandchild, brother or sister of the <u>LESSEE</u> who is at least 25% Hawaiian can <u>SUCCEED</u> to the lease. If the US Congress approves this new legislation (HB451, CD1), the <u>LESSEE</u> could pass their lease to a spouse, child, grandchild, brother or sister with a blood quantum of 3.125%. When will this new legislation (HB451, CD1) take effect?

The process to enact a bill requires many steps and is not guaranteed. Although, the Hawaii State Legislature just passed this bill, the Governor must sign the bill by July 11, 2017. It is expected that the Governor will sign HB451. Thereafter, HB451 will be submitted to the Department of Interior (DOI) for review. In addition, HB451 requires the consent of the United States Congress.

The probable length of time for the consent of the United States Congress is undetermined. To be clear, however, until the legislation receives Congressional consent, <u>Section 209 of the HHCA still requires</u> that a spouse, child, grand-child, or sibling of a <u>LESSEE</u> be of no less than 25% Hawaiian ancestry to succeed to the lease in question.

THIS BILL HAS NOT TAKEN EFFECT YET AND THERE IS NO GUARANTEE IT WILL Why was this legislation proposed?

The Department of Hawaiian Home Lands (DHHL) receives many requests from **LESSEES** in older homestead communities to reduce the blood quantum requirement for SUCCESSORS or individuals who can SUCCEED to a homestead lease upon the death of a LESSEE. The reason LESSEES have been asking for this reduction in the blood quantum for SUCCESSORS is the simple fact that their descendants are lacking the required 25% blood quantum. As these communities experience a dilution of the blood quantum due to inter-racial marriage, aging, etc. they risk losing the homestead lease that has been within the family for several generations. This legislative amendment will provide DHHL <u>LESSEES</u> with greater flexibility and the opportunity to retain homestead leases within their families.

Does this new legislation apply to applicants?

No. It does not. HB451 only applies
to LESSEES. This legislation DOES NOT change
the present requirements for those wishing to apply for DHHL leases. An APPLICANT must be.
1) At least 18 years of age; AND
2) A native Hawaiian (i.e., of no less than 50 per-

cent Hawaiian ancestry).
In contrast to the option of <u>lease</u> successorship for certain family members at only 25% Hawaiian ancestry, all <u>SUCCESSORS</u> to

lease <u>applications</u> must be of no less than 50% Hawaiian ancestry (i.e., requirements mirror those of the application process). Pau

Kamakana Village Update: Options for Wait Listed Beneficiaries

Aloha Kakou,

We, Interstate Realty Management, wanted to bring you this update on Hale Makana O'Hana and Hale Makana O'Kupuna. Hale Makana O'Hana (family apartment community with no age restrictions) is on schedule, which means with no construction delays we will move residents in as early as September. Because of the volume of interested parties and to avoid long lines we will be doing a lottery to create a waiting list. If you are receiving this email you will be notified when and how to be placed in the lottery which will be held in June.

If you already have a section 8 housing choice voucher you will apply exactly like all other interested parties.

Hale Makana O'Kupuna (senior rentals where the head of household must be 62 or older) is also moving along brilliantly. We hope to move our first residents in November. Please note, you may join the lottery for both communities. OHCD, the local public housing authority, already held their lottery for the 35 project based voucher apartments. These are section 8 vouchers that belong to the apartment, not the resident.

We are currently seeking an experienced maintenance supervisor. Additional open positions is an assistant community manager. Experience with real property management software, section 42 and section 8 experience helpful. We are a great company to work for, please send resumes and tell your friends about our community for live and work. Send resume to:

Interstate Realty Management 1475 Linapuni St. Office 100, Honolulu, Hi 96819

Expect more communication soon!
Sincerely,
Brandon Hegland, Director
Interstate Realty Management

La'i'Opua 2020 initiates construction for Phase One of the Community Center

In June 2016, La'i'Opua 2020 initiated the NMTC deal with two Community Development entities— Chickasaw Nations Community Development Entity and Wells Fargo Bank Community Development Entity. Both Community Development Entities entered into a contract with La'i'Opua 2020 (L2020) to allow L2020 to utilize its assets to qualify for "gap funding " to help fund the initial Phase 1 construction of the La'i'Opua Community Center.

L2020 Consultants Pacific Growth Associates (PGA) Tamar Defries and former DHHL Deputy Bobby Hall both helped L2020 apply, process and secure the NMTC funding, L2020 and Partner West Hawaii Community Health Center (WHCHC) consolidated their combined assets to initiate the first NMTC transaction for the construction of the WHCHC medical clinic. Both L2020 and WHCHC assets total over \$21M qualifying the partnership for \$7.5M in capital for the medical & dental center construction. The medical & dental center opened in April 2015 and continues to serve VOLA and neighboring communities.

For a second time, PGA is assisting L2020 for another NMTC funding to provide L2020 and the VOLA Community with "GAP FINANCING" to initiate the construction of Phase 1 of the 13,000 sq. ft. community center building.

Phase one \$1.5M NMTC funding will construct the estimated 3,000 sq. ft. office spaces with 2 conference rooms, and reception area. L2020 current programs and services will operate out of this facility until additional funding is secured to complete the additional 10,000 sq. ft..

While the Chickasaw Nation CDE and Well's Fargo CDE are committed to L2020's vision and plan, L2020 needed DHHL Commission the to approve the financing for NMTC plan. L2020 Board members, community leadership from Kailapa Homestead Association, and Kapolei CDC, attended the DHHL Commission meeting on Oahu expressing support for the Villages of La'i'Opua Association and La'i'Opua 2020 for the New Market Tax Credit financing initiative.

On January 24, 2017 following a comprehensive workshop for DHHL Commissioners and support testimony from community leaders, and former Governor Neil Abercrombie, the DHHL Commission at its regular monthly meeting held in Kapolei, Oahu approved La'i'Opua 2020's request to the "reassignment of lease, partial Cancellation, Amendment and Reinstatement of the lease in connection with the New Market Tax Credit (NMTC) financing plan. L2020 sends its appreciation to Tamar Defries and Bobby Hall for assisting L2020 to complete the NMTC financing plan.

State Approves \$500K Grant for Phase Two Building

The 2017 State of Hawaii Legislature approved \$500,000 for the Second Phase of the new Community Center facility located adjacent to the West Hawaii Community Health Center.

The 2017 State \$500K Grant In-Aid "Capital Improvement Project Grant" provides for the construction of Phase Two to include the public bathrooms, community kitchen, and pavilion.

The current Phase one Community Center civil

construction will be completed by mid June 2017. Once the civil work is concluded, Artistic Builders Corporation (ABC) will begin the building construction which should commence after June 26, 2017.

Coordinating the Phase One building construction to include Phase Two will save the project time and costs. L2020 Executive Director Bo Kahui has submitted a request to the Governor's Office for the immediate release of the grant funding to initiate Phase Two build.



L2020 Pressures State & DHHL to Support Water project.

In November 2014, La'i'Opua 2020 in cooperation with USDA Rural Utilities Service and Hawaii Rural Water Association conducted a community wide survey qualifying VOLA for Federal USDA funding of up to 45% the project cost to develop a well & water source for VOLA and the future housing plan.

January 2015 & 2016, La'i'Opua 2020 (L2020) sought the State Legislature to provide \$12.5M to support the construction of a well that would sufficiently support DHHL's housing and community park plan; support L2020's community facilities development to include a aquatic center, community gym, Kupuna & Keiki intergenerational Daycare facility, and Social Service Center. In both years, Sen. Green initiated legislation, but with no results. L2020 had met with numerous Legislators including the Senate and House leadership but to no avail.

Since May 2016, La'i'Opua 2020 had sought the support of Department of Hawaiian Home Lands (DHHL) to provide the necessary funding to initiate the development of the "North Kona Water Source Devel-

opment" for more native Hawaiian Housing, Community Park- Village 4, Community Facilities, and for economic development for the 26 acre commercial center. L2020 Executive Director submitted a development plan which was "taken under advisement", meaning DHHL was not going to consider the request. L2020 continued to place the water project as a top priority for the VOLA Community and for economic opportunities relating to the commercial center development for revenue generation to support the social, educational, recreational, medical and cultural programs and services for the residents of VOLA and surrounding communities. DHHL has not released any funding for the water plan for VOLA to date

January 2017, L2020 resubmitted its request to the State and DHHL. The State Legislature did not provide DHHL or L2020 with any funding for the North Kona Water Source Development. L2020, County Water Supply, the Land Owner, and DHHL will continue to work together to bring the much needed water source for native Hawaiian Housing, economic self sufficiency and self determination. L2020 will be seeking other sources until the next year. Pau

Mayor Kim Meets with L2020 & WHIPAC for Water Project

On May 12, 2017, Mayor Harry Kim met with La'i'Opua 2020 Executive Director Bo Kahui, West Hawaii Parks and Athletic Corp Board Chair- Walter Kunitake, DWS- Engineer- Kurt Inabe, District 8 Councilwoman Karen Eoff, and Staff- Wendy Baez, DPW- Director Frank De Marco, and COH Finance Director Collins Tomei.

Bo Kahui opened the meeting with a brief update of the scope of the project impacts and noted the water project is needed for more housing which is Mayor Kim's top priority. In addition, the water project benefits the County providing much needed water for the Kealakehe Regional Park and add to the County's water "redundancy plan" to sufficiently support West Hawaii residents. The Mayor took the proposal under advisement.

However, 8th District Councilwoman Karen Eoff submitted an amendment to the Council Budget to include some funding for the water project. On Wednesday May 24, 2017, Councilwoman Eoff added \$2.6M to the Capital Improvement (CIP) budget for the North Kona Water Project.

The CIP would require Mayor Kim to release this funding. Mahalo to Karen Eoff in supporting our community.

VOLA Kupuna Passes; Moses "Moke" Regidor (no picture) was 80 years old, born Dec 25, 1935



George Abraham Place, 94

George Abraham Place, 94, of Kailua-Kona died April 5, 2017, at his residence. Born in Ualapue, Molokai on Oct. 29, 1922, he was a retired shipwright at Pearl Harbor Naval Shipyard. He was a sport fisherman, U.S. Army veteran and a member of the American Legion.

Jesse Kunewa, 81

Jesse "Captain Alii" Kealii Kamakaila O Kamehameha Kunewa, 81, of Kailua-Kona died March 12, 2017, at Kona Community Hospital. Born Sept. 16, 1935, in Kailua-Kona, he was a charter boat captain, fisherman, luau entertainer, coconut weaver, tour guide and past member of the Royal Order of Kamehameha and the Merrie Monarchs.



Habitat for Hawaii West Hawaii Blitz Build Update

The housing crisis currently facing the State and Island of Hawaii becomes a greater challenge to combat every day. One organization that is taking this challenge head-on is Habitat for Humanity West Hawaii, who is celebrating their 15th year of building safe, decent, and affordable homes for local families!

The biggest project coming up for Habitat West Hawaii and the Villages of La'i'Opua is the Blitz Build in September from Sept. 12th to the 23rd. Habitat West Hawaii, along with 10 local families, thousands of volunteers, and hundreds of generous local businesses, will be building 10 homes in just 10 days! This will be Habitat West Hawaii's largest project to date, and also will have the largest impact on the community.

Habitat West Hawaii is currently looking for people who would like to volunteer; not just in construction, but to help with registration, hospitality, set-up and clean-up, and transportation.

"Swinging a hammer will not be the only way to help out with the Blitz Build," Executive Director Patrick Hurney says. "We are going to need so many people that will be willing to pick-up and serve the food, set-up and clean-up the work sites, help us sign-in volunteers – it's going to take everyone to make it a success."

Habitat West Hawaii also needs local businesses to join as partners to donate food, drinks, water, and ice, to make sure that the volunteers stay healthy and safe as they work together to build 10 families a new beginning.

Interested individuals and businesses can visit www.habitatwesthawaii.org/sign-up to learn more and to register as volunteers, or to fill out a form to make a donation. Community Relations Coordinator Amanda MacIntosh may also be contacted for more information, or for any questions at amanda@habitatwesthawaii.org.

<u>VOLA Board wants your help to assist our Kupuna and new residents of La'i'Opua Villages</u>

The Villages of La'i'Opua Board wants to establish a team of volunteers to represent the VO-LA Association and do its part to Support Habitat for West Hawaii and welcome our new families to our community. The Habitat Blitz Build will need volunteers in many areas.

Sign-up Today or call Bo Kahui at 327-1221

Below are beneficiaries, friends, family, VOLA Board, and Habitat Staff & Board members at Blessing of Lots Selected



Queen Kaahumanu Hwy 106 Consultation held May 23rd

Federal Highways Administration (FHWA), the State of Hawaii Department of Transportation (HDOT), National Parks Service, OHA, Villages of La'i'Opua Association, and several native Hawaiian organizations convened on Tuesday May 23rd to discuss mitigation measures related to the encroachment of several trails and sites along the Queen Kaahumanu Hwy corridor mauka and makai of the highway alignment.

Makani Hou o Kaloko Honokohau Pres. Fred Cachola responded to the FHWA and HDOT to further discuss and record specific mitigation measures related to the sites. In addition, other mitigation measures already included in the project include Ahupua'a Sign markers, highway landscaping, interpretive signage for trails, UH-Hilo outreach programs to native Hawaiians and communities, a terrain model of the lands of Kekaha, and an underpass feasibility study to connect the historic trails mauka to makai. Pau



Kupuna Cynthia Nazara representing the Civic Clubs at the Queen Ka'ahumanu Hwy 106 Consultation hearing

DKI-Saddle Road Public Hearing Held May 17th

Federal Highways Division and State Highways Division held a public hearing on May 17th related to the improvements and extension of the Daniel K. Inouye (DKI) Saddle Road Highway.

The meeting was held at the Waikoloa Middle School and it was well attended by many of whom reside in Waikoloa. The DKI Saddle road extension has three highway alignment options. The options were presented to the group and discussed and testimony received by the HDOT and FHW Divisions.

The plan/ proposed extension will begin at the Mamahaloa Hwy. Route 190 and the DKI junction. All of the proposed option alignments begin at the junction of Mamahaloa and the DKI Hwy.

DKI Task Force member & VOLA Board Director Bo Kahui attended the meeting. Kahui noted how important it was to "safely connect our East and West families". Recent fatalities on the highways were honored during a moment of silence.

Human and mechanical failures have lead to the recent highway fatalities. The improvement of the DKI Saddle Hwy on both the East and West side of the Hawaii Island will undoubtedly make it safer for all motorist.

The cost for the DKI Saddle Road highway improvements are estimated between \$63 - \$74M depending on the options. This will include a proposed "over-pass" over Mamahaloa Hwy. For more information, go to the link: https://flh.fhwa.dot.gov/projects/hi/saddle-ext/



L2020 Continues with Certified Nursing Assistants Program

The CNA program has flourished to continue providing health care pathways for our graduates. Currently, our graduates have been employed and/or pursuing higher education in various medical fields.

Demands for CNA's have provided our program to strive for excellence in seeking qualified candidates to train under our rigorous and intensive curriculum. Background checks, drug testing, TB, MMR and letters of recommendation, along with an interview and compass test are basic requirements of the program. Employers are seeking candidates with compassion and understanding while working under strenuous conditions as a qualified and certified CNA.

We are recruiting for our on going classes. Scholarships and tuition waivers are available as we continue collaborate with Goodwill Industries—First to Work Program, Workforce Development and Alu Like. Lastly, we seek the community's continued support for public and private funding in promoting our candidates' success.



Next CNA Course Schedule

- August 5, 2017 to Sept . 30, 2017
- Sat & Sun Classes
- 8:00 am till 5:00 pm



Deadline to apply for the next CNA Course is July 19, 2017

If interested, apply Online at: http://laiopua.org/cna-program

(To obtain further information about the program please call the La'i'Opua 2020 Office: 327-1221.)

L2020 Continues Aquaponics & Harvest Second Crop

The vision of La'i'Opua 2020 is to be a leader in the community to provide solutions to Hawaii's independence for food and energy. Hawaii's dependence on fossil fuel for electricity and import food products makes Hawaii Island vulnerable to external conditions that create an insecure environment for the future of our island State.

La'i'Opua 2020's aquaponics program is a first step in a series of programs intended to initiate a sustainable long range plan for the introduction of Aquaponics Farming creating a certification criteria to qualify certified candidates for land and business opportunities.

The recent harvest yielded an estimated 250-325 Lbs. of lettuce. La'i'Opua 2020 wants to express our sincere thanks to Saul Brecher for his timely contribution to our aquaponics program by introducing his Biology class students to aquaponics. Many thanks to the County of Hawaii and Children's Defense Fund for providing funding to the Aquaponics program.

Kealakehe Students Harvesting Second Lettuce Crop





La'i'Opua 2020 is seeking a site manager for the Aquaponics program. If you're interested Call 327-1221.



Kealakehe HS Korner

News From Kealakehe High School:

La'i'Opua 2020 continues to partner with Kealakehe High School in delivering Children's Defense Fund programs. Programs will include Haleo-Hawaiian Language, Robotics & STEM program, Aquaponics Training, Student C.N.A instructional program, ACT & SAT prep courses and more....

- CDF & L2020 Support Stem Robotics Program. KHS Instructor Justin Brown invested in two digital printers that allow engineering students to create computer generated design products for numerous application or art design pieces. L2020 & CDF purchased additional equipment and student kits for STEM learning. The STEM summer program will offer hands-on digital tools to create new and innovative ideas.
- L2020 & CDF sponsored CEPA Credit Recovery are helping our Opio to make-up course credits to graduate. KHS Instructor completed the CEPA course and was instrumental for our Opio to graduate.
- Native Hawaiian Senior students may apply for college tuition scholarships with La'i'Opua 2020 and Kealakehe HS. Contact VP Tammy Furrer, 808-960-8036.

CDF Receives Hui O Hanohano Class Report

The goal of the Children's Defense Fund (CDF)- Hui Hanohano program was to introduce students to Hawaiian language and culture studies. Classes were held each Monday, Tuesday, Thursday, and Fridays from Jan, 16, 2017 through May 4th at Kealakehe and Konawaena Elementary Schools.

Hawaiian Studies & Language: The most successful part of the program was introducing Hawaiian language into the elementary schools and middle school for the first time in history. The least successful was not having enough time to work with each grade level daily and only having them one time a week. The main obstacles we encountered was mixing up students too many times, and older kids with younger kids slowed down the process in teaching.

What were some opportunities encountered?

For all locations, the school asked how they could work a Hawaiian language teacher into their daily school curriculum to teach for the school year. Several of the teachers were asked if they would consider working at the school. We also received a request from parents about how they could learn Hawaiian language as well

Please share one or two success stories.

The first success story was about children who came to the Hawaiian language program and asked how they could learn Hawaiian language at home, and with their parents. Also, parents followed up with questions and resources. Another success story was of students who did not miss the Hawaiian language and studies class always would ask for certain teachers because they had more questions about what they learned.

How has participation in this program changed your instructional practices?

All teachers spoke fluent Hawaiian and had attended immersion schools as well as worked in immersion schools only. Therefore, teaching non-speaking students helped instructors create interactive lesson plans that were dynamic for kids to learn the language and have more engaging lessons for comprehension. How could this program have been improved?

The best improvement would be a combination of all class subjects so together children would leave the program with a full comprehensive understanding of the after school program.

What lessons have you learned that could be used to improve the upcoming summer program?

The best improvements for the summer program would be by teaching the same students 4 times a week and also having students for age appreciate classes.

Mahalo to Kumu Leingala Fruen and the Hui O Hanohano Instructors.

DHHL Housing Plan Approved—Rent to Own Option Pending

DHHL Housing Plan was approved by the DHHL Commission at the recent Commission meeting held on May 22, 2017 in Waimea, Hawaii.

The Housing Plan includes many goals and objectives. Goal #5 will provide housing capital to construct 118 units in Village 4 to provide affordable "rent to own" options for native Hawaiian beneficiaries.

DHHL Land Development and Planning Divisions selection of a developer to build 118 units in Village 4 is nearly complete. The procurement started in March 2016. Many on the wait list have expressed interest in the project.

The "rent to own" option will be available for those that qualify and meet the income criteria for eligibility.

The Village 4 development of 118 homes will not include the community parks. Since 2000, the Villages of La'i'Opua Association has been waiting for a community park.

The Department of Hawaiian Homes Lands did not have the sufficient water units to build the 4 acre Village 4 Community Park. The Villages of La'i'Opua Homestead Association Board will convene in June to discuss how to bring the community park to fruition. Pau!

Villages of La'i'Opua Association Notices

Liens Placed on Lessees

La'i'Opua Board Treasurer Kapua Baker's financial report was reviewed by the Board. The Board was concerned of the high amount of dues in arrears since the last report in May 2017 to the Board.

Last month the Board had requested DHHL to initiate processing notices to all lessees who are delinquent in their dues exceeding \$500.

Also, The VOLA Board rescinded the Aloha Collect Policy and Procedures for seeking late and delinquent dues. The VOLA Board suspended the Aloha Collect Policy to review the effectiveness and repayment plans. Please be advised that additional legal fees and costs will continue to accrue if you don't pay your dues

At the recent HHL Commission meeting on May 22, 2017 in Waimea and the HHL Commission acknowledged this problem and will send letters to delinquent members.

The VOLA Board asks for your cooperation. For assistance contact the office at 355-8689 to process your payments. **Mahalo**

Illegal & Abandon Vehicles

VOLA Board would like to inform the membership of illegal and abandoned vehicles.

The Association rules require all vehicles have a proper vehicle registration certificate and safety check. Your vehicle shall be in compliance with the County vehicle registration ordinance for your vehicle to be valid and operational with in the Villages of La'i'Opua.

The Board requests your cooperation to properly register your vehicles. In addition, if your vehicle is inoperable, we seek your support to dispose of your vehicle to rid the community of any abandon vehicles.

The Association Board will begin a process to establish a procedure to effectively address abandoned vehicles, un-permitted vehicles, illegal parking, illegal vehicles as provided in the homeowner's association Declaration, Covenants Conditions and Restrictions.

In addition, parking on sidewalks are illegal and unsafe for our Kupuna and Keikis. The Board takes this seriously and will take action for non-compliance. The Villages of La'i'Opua Association Board thanks you for your cooperation and would like to extend its assistance to all members.

For assistance call the office at 355-8689

DCCR Rules & Violations

The Villages of La'i'Opua Association Board encourages all lessees to review your new Declarations, Covenants, Conditions, and Restrictions (DCCR) for our Village Association. A copy of the DCCRs can be obtained at the VOLA office or call the office to receive a copy by email.

The VOLA Board DCCRs keep our community safe and to maintain the esthetic & monetary value of our leasehold properties.

While the VOLA Association Board is responsible for the management of the association, each homestead member including their Ohana, extended Ohana and friends must take responsibility for their Kuleana and inspire your neighbors to make our community a place to be proud of.

The VOLA Board will make changes to its enforcement and procedural protocols to address DCCR violations, will be working with the Management Company— Associa to improve compliance and enforcement. If you have any questions, call the VOLA office 355-8689

Mahalo

Villages of La'i'Opua Association Community Garage Sale

Saturday & Sunday June 24th & 25th 8:00 to 3:00PM

The Villages of La'i'Opua Association
Community Wide Garage & Yard Sale is an
opportunity for all Association members to sell their crafts, wares,
unwanted appliances, computers, tools, building materials, clothes,

etc.....

Please post your signs directing traffic to your thoroughfare or street.

As a reminder, please collect your signs after the garage and yard sale event.

Mahalo & Good luck with your sales!!!





Villages of La'i'Opua Association 74-5100 Haleolono Street, Kailua Kona, HI 96740

Return Service Requested

PRESORT STANDARD U.S. POSTAGE PAID KAILUA-KONA, HI Permit no 235

"NA LEO O LA'I'OPUA"

The Voice of La'i'Opua

June 2017

NA LEO O LA'I'OPUA

DHHL Seeks Input for Water Admin

Rules While L2020 Water Project Stalls

Lehua Blossoms



Inside this issue:

L2020 receives \$500K for Community Center

VOLA & L2020 Board Seeking Board members

VOLA Annual Meeting Dec 6th at KCA Center

VOLA seek Commission help to recover dues

Election Nomination Forms

VOLA Board attends DHHL DCCR meeting

C.N.A Classes in Jan.

Habitat in the Villages La'i'Opua Center update

Community Garage Sale Nov. 18th & 19th

VOLA Office Open
Mon., Tues., Thurs. Fri. - 9-12.
Call 355-8689

L2020 Office Open
Mon.-Fri. 8am—5pm
Call 327-1221

On July 1, 2017 at 6:00pm, DHHL Planning Division held a community meeting in Keaukaha, Hawaii regarding rules related to water systems under DHHL.

VOLA Director Bo Kahui attended the meeting to understand how the admin rules would impact the current proposal by La'i'Opua 2020 Holualoa Water Development (HWD) Plan. According to Kahui, the meeting was more about water systems under the control of DHHL which has little to do with the L2020 HWD Plan because once the HWD well is developed, the water system will be dedicated to the County.

The Village of La'i'Opua and surrounding communities need water source. Over the last 4 years, La'i'Opua 2020 has worked diligently with State, Federal, and private partnerships to bridge our funding for water, the community center initiative, and the funding capacity for programs and services.

To date, L2020 have constructed a 1500 sq. ft Kau I Ka Malie Multi Media Technology & Cultural Center and partnered to construct and build an 11,000 sq. ft medical & dental facility. This water source project is no different, as L2020 will continues to move forward to bring

this water project to fruition. Kahui noted that La'i'Opua 2020 is a beneficiary nonprofit corporation serving native Hawaiians in the Villages of La'i'Opua and the neighboring communities in West Hawaii, and seeking this water initiative is another way to contribute to all communities. Also, the current 2017 Hawaii Island waitlist had the highest applicants in the state with 14,806 and 5,766 waiting for residential homesteads. In addition, State Department of Human Services 2013 Utilization Report noted Hawaiians/ Part Hawaiians were second most highest ethnic group homeless at 29% while Caucasian were at 41% on Hawaii Island. These factors above qualifies VOLA for water.

Also, the Villages of La'i'Opua Association has been waiting for a community park since 2000 and without water the park cannot be constructed. The Village children currently play in the streets which are dangerous.

As a final note, in 2015, the Villages of La'i'Opua (Homesteaders) Association Board adopted a resolution in support of the La'i'Opua 2020 water development project and submitted the VOLA Board's request to the DHHL to provide funding support for the La'i'Opua 2020 HWD water development project. As a result, DHHL has budgeted \$1M for water well development in Kona.

VOLA Member Express Concerns of County's Homeless Encampment at Village 9

The Villages of La'i'Opua Association (VOLA) annual meeting was held on Wednesday September 13, 2017 at the Kaniohale Community Center. Due to a lack of quorum the annual meeting was move d to December 6, 2017 at 5:00pm.

In the meantime, the meeting continue and there was heavy discussion on the County of Hawaii's proposed plan to move the "Kekaha encampment at old industrial to Village 9 which is located 1/3 up of Kealakehe Parkway from Queen Kaahumanu Hwy.

VOLA members was disappointed over the County's planned to move the homeless shelter next to the Regional Park and below the Hawaiian Homestead Villages. Many felt they were not consulted. Native Hawaiian beneficiaries voiced their concerns to include proximity of the homeless shelter to the Villages; potential devaluation of property values; Security of the Park users. County's Homeless Administrator— Lance Niimi has held several meetings with community organization including the West Hawaii Parks and Athletic Corporation (WHIPAC) organized to establish parks and recreational facilities in West Hawaii and the Kealakehe Regional Park.

On June 6, 2017 WHIPAC met with Mr. Niimi and the WHIPAC Board unanimously agreed not to endorse the Homeless encampment next to the Kealakehe Regional Park. See page 3 for the next VOLA Annual Meeting.

Page 2



Bo Kahui, La'i'Opua 2020 **Executive Director**

"Seeking funding for the project gets more difficult each year as demand and competition rise for these limited resources "

OHA & DHHL offer "No Funding for La'i'Opua 2020" capacity and operations.

Funding OK'd- \$500,000 for Community Center Phase 2

La'i'Opua 2020 once again submitted several grant proposals to the 28th State Legislature to support the continof La'i'Opua.

On behalf of the organization and community, Executive Director Craig "Bo" Kahui applied for two Grant \$2.99M grant to begin the building construction for the Community Center plan; Second L2020 applied for a \$199K Operation Grant-In La'i'Opua in its daily opera-

have anticipated, noted Ka- projects. hui. "We had to compete

2017, with other nonprofits and DHHL. And L2020 grants were indirectly affected by DHHL request for Operation and Administration funding following community facilities the State Court ruling in the development in the Villages Nelson case in which the Court ruled that the State of Hawaii were Constitutionally mandated to provide "adequate funding for the administration of DHHL.

L2020, VOLA, and Home-In-Aid initiatives including stead Associations across the State will need to seek DHHL guidance in the procurement of the State Grants provided to numerous homestead association across the State for various Aid to support and assist community projects to include community centers, environmental studies, health facility, "This 2017 Legislative recreation centers, and water year was as best we could infrastructure for a agricultural

The State Legislature approved \$500,000 in Capital Improvement grant for the construction of Phase 2 of the La'i'Opua Community Center. The La'i'Opua Community Center is a 13,000 sq. ft. facility to provide services for education and vocational training. In addition Phase 2 will includes public bathrooms and a community kitchen. The modest certified community kitchen will further enhance L2020's capability to provide the community access to a certified kitchen and support the community for special events, such as Luau, Weddings, etc....

L2020 has started Phase One construction of the community center which will be home to La'i'Opua 2020's Office, Villages of La'i'Opua Association, and Hawaiian Community Assets.

VOLA and L2020 Recruiting for New Board Members

Village of La'i'Opua Association Board is recruiting for volunteer Board members.

Qualification include the following:

- Must be a VOLA Lessee
- Be passionate and committed
- Lessees, Wait list Applicants, Successor OK
- 18 or older are welcome
- Candidates with professional background or experience welcome
- Willing to serve 3 year term
- Previous Board experience preferred, but not re-
- Willing to attend monthly meetings
- Work as a Team Member and Independently
- Application available at VOLA Office

La'i'Opua 2020 Board is seeking volunteers to serve on the L2020 Board:

Qualification include the following:

- Must be a native Hawaiian
- Lessees, Wait list Applicants, Successor OK
- 18 or older are welcome
- Candidates with professional background or experience welcome
- Willing to serve 3 year term
- Previous Board experience preferred, but not required
- Willing to attend monthly meetings
- Work as a Team Member and Independently
- **Attend Community Meetings**
- Application available at L2020 Office



VOLA Annual Meeting

Why: Association lessees to meet and discuss issues concerning the Association, Association Budget, future of housing development on Homestead lands, Community facilities development plan, Commercial Center Development,

Who: Lessees & Your Ohana

When: Wednesday December 6th

Where: Kaniohale Community Center

Time: 5:00 - Open House/ Food

6:00 - Annual Meeting

Plan to be there or send the Board your proxy; For More Information Call

Call 355-8689

Charlene Wolske at Kona Coast Resort as the winner of last year's 2016 'proxy'!



Compliments of VOLA's Associa Manager
Lovette Llantos



This is to remind all owners whom have <u>not submitted</u> their proxy form so we may establish quorum (>50%).

Please review the Formal Packet and the second attachment labeled Proxy Form.

FREE ONE WEEK VACATION STAY

Just send in your proxy by Monday, December 4th or attend in person at the Annual Meeting on December 6, 2017

And your name will be entered in a drawing for a 1 week stay at a Luxury Resort in KONA or VEGAS.VALUED AT \$1,500

CONGRATULATIONS TO LEE AND CHARLENE WOLSKE FOR WINNING 2017 VACATION STAY JUST BY TURNING IN THEIR PROXY

SO TURN IN YOUR PROXY ASAP

Dates subject to availability. Offer expires on December 31, 2018.

Not transferable. Airfare/transportation not included. You may opt to mail, email or fax in your proxy form

Please complete, sign/date the form

Mail: 75-169 Hualalai Rd. Kailua-Kona, HI 96740

Email: vesenias@associahawaii.com

Fax: 808-326-2486

Deadline to turn in proxy is December 4, 2017.

ANNUAL MEETING: December 6, 2017 @ 5:00 PM

CALL TO ORDER: 6:00 PM

NOTE: PRIZE WILL BE AWARDED ONLY IF A QUORUM IS REACHED AND THE ANNUAL MEETING IS HELD



Volume 13, Issue 3

VOLA 2017 General Election Notice

VOLA General Meeting & Elections Notice



The Villages of La'i'Opua Association (VOLA) will hold its <u>Annual General Elections</u> & <u>Association meeting on Wednesday December 6, 2017</u>. The VOLA Board will review 20107-18 VOLA Association Business, review the approved 2017-18 Budget. Membership proxies and nomination's papers are provided for your convenience in this newsletter issue. Also, forms are located in the VOLA office. Proxies must be submitted seven days before the elections. VOLA Board encourages all lessees to attend and review the 2017 VOLA Budget and programs, and nominate and elect your representative (Lessee) to serve on the VOLA Board.

Submit your Nominations no later than 5:00PM, Monday October 25, 2017

All Lessees shall receive a VOLA election ballot on or before November 3, 2017. All returned ballots shall be postmarked or received at the VOLA office no later than 5:00 PM, Monday November 20, 2017.

Any questions regarding the 2018 VOLA elections, call Bo Kahui at 355-8808.

VOLA Nomination Form

2017 Villages of La'i'Opua Association (VOLA) Board Elections Wednesday December 6, 2017

VOLA WRITE-IN NOMINATION FORM: If you nominate a person, that person must be a <u>VOLA Lessee</u> willing to serve on the VOLA Board for a 3 year term. Deadline for nominations must be postmarked and or received at the VOLA office by the VOLA Board Secretary no later than 5:00PM, Monday October 25, 2017.

There are two vacancies this year. PLACE YOUR NOMINATION(S) IN THE LOCKED SUGGESTION BOX

Lessee's Name Address Lot#

AT THE VOLA OFFICE

Deadline to submit your VOLA Election Ballot is no later than Monday November 20, 2017 at 5:00PM. Elections results will be announced and posted at the VOLA Community Center Wednesday December 6, 2017 at 5:30PM at the VOLA Annual Membership meeting.

The written statement of any owner soliciting nominations shall be limited to black text on white paper, shall not exceed one single-sided (8 1/2" x 11") page, indicating the owner's qualifications to serve on the Board or reasons for wanting to receive proxies. Such requests and written statements must be received at the office of the Managing Agent, Associa Hawaii, at 75-169 Hualalai Road, Kailua-Kona, Hawaii 96740, or fax (808) 326-2486 no later than 4:30 p.m., Friday November 3, 2017.

Board of Directors Villages of La'i'opua

VOLA Board attend DHHL DCCR Meeting in Honolulu

On September 23, 2017, the Villages of La'i'Opua Board of Directors Karlene Cox, Mellany Bean, and VOLA DCCR Chair Bo Kahui attended the DHHL supported conference to discuss, deliberate, and provide suggestions for the DHHL Administrative Rule which are being contemplated by DHHL. Homestead across the State convened to establish Admin Rules which will allow DHHL to have specific and general guidance related to Homesteads with DCCRs.

Not all Homesteads are equal, however, the new Admin rules are intended to address the Community's DCCR's for all communities with DCCR's.

Recommendations and suggestions will be shared with the communities across the State during the Admin Rules Beneficiary Consultation meetings to be held in the Spring of 2018. Pau



L to R, VOLA Board Mellany Bean and Karlene Cox

VOLA Continues to Seeks DHHL Commission Assistance for Dues

Both the Villages of La'i'Opua Association Board member (VOLA) and La'i'Opua 2020 (L2020) attended the two day Department of Hawaiian Home Lands Commission two day hearing on Kauai August 21st & 232nd.

At the core of the Villages of La'i'Opua Association concerns were the continued request to seek DHHL assistance regarding lessee's delinquent dues which is now at \$149,633 for members who are in arrears of \$500 or more. In a letter addressed to the Commission, VOLA again requested relief and for DHHL to send a letter to each of the delinquent members on the list provided and to include the notice of a contested case hearing for those members in violation of their lease agreement for "failure to comply with the VOLA rules of the Declaration, Covenants, Conditions and, Restrictions.

VOLA DCCR Chairman Bo Kahui's memo restated and noted that under the DHHL Administrative Rules Chapter Five, 10-5-31 (a), the VOLA Board can "assert its claim" for contested case hearings under which the "Commission has jurisdiction" for such claims brought by the VOLA Board. More important, DHHL Admin Rules Chapter Three, 10-3-39 (c), requires that "lessees 'shall' comply with the requirements of their lease at all times."

Also, under Chapter 10-3-28, a (2) lease cancellation is subject to "violation of a condition in a lease document." VOLA asserts that the members listed on the Delinquent Summary Report were in serious violation of their respective lease agreement with the VOLA Association and DHHL. Therefore, lease cancellation requires investigation and contested case hearings be held to which VOLA requested the Commission to initiate. VOLA Director Bo Kahui issued the testimony on behalf of the Association. Kahui added that the DHHL Commission has the authority to evoke a process to mitigate these issues and assist the Association Board to do its job the Commission delegated to the Association.

L2020 Continues to Graduate Certified Nursing Assistants

The CNA program has flourished and continues to provide health care pathways for our graduates. Currently, our graduates have been employed and/or are pursuing higher education in various medical fields.

Demands for CNA's have provided our program to strive for excellence in seeking qualified candidates to train under our rigorous and intensive curriculum. Background checks, drug testing, TB, MMR and letters of recommendation, along with an interview and compass test are basic requirements of the program. Employers are seeking candidates with compassion and understanding while working under strenuous conditions as qualified and certified CNA's.

We continue to recruit for our future classes coming up in 2018. To date, L2020 has graduated and Licensed 79 CNA's through our program. Scholarships and tuition waivers are available as we continue to collaborate with Workforce Development, Goodwill Industries, Alu Like, and Kamehameha Schools. Lastly, we seek the communities' contin-



CNA Course Schedule

- January 6 to Feb 24, 2018
- Sat. & Sun
- 8:00 am till 5:00 pm



The next L2020 CNA Certification Class for adults will begin January 6, 2018

Deadline to apply is December 15, 2017

If interested, apply Online at: http://laiopua.org/cna-program

(To obtain further information about the program please call the La'i'Opua 2020 Office: 327-1221.)

L2020 Aquaponics Program Continues at Kealakehe High School

La'i'Opua 2020 (L2020) continues to establish a aquaponics program and a curriculum at Kealakehe High School for students interested in "sustainable agriculture and food security.

Kealakehe High School Biology instructor Saul Breacher is teaching Biology and incorporating aquaponics and growing lettuce as part of his curriculum. An estimated 100 students this fall are learning how biology is useful in the field of aquaponics.

L2020 Executive Director Bo Kahui hopes to recruit more community members to learn about how simple aquaponics is to incorporate into your back yard or small side areas around your home. The initial investment is small and any person with a little ingenuity can put a system up around their home.

L2020 hope to start a vocational program for individuals wanting to start a large systems and farm aquaponics, according to Kahui. "Our communities need to look at



Volunteers are welcome. Training for this program is pending for VOLA Members For More Information contact Bo Kahui at 327-1221 or email at bokahui@laiopua.org

Habitat for Humanity Hawaii Island Completes 10 homes in 10 days

Habitat for Humanity Hawaii Island (HFHHI) has done it again. In 2013, HFHHI completed 5 home in 10 days. At the time, many were unsure if HFHHI could complete 5 homes in ten days, but the proof is in the results. 5 homes were completed with some logistical trepidations. But in the end, HFHHI completed what many thought unimaginable.

In recent days, HFHHI has completed 10 homes in 10 days with the help of family members of the recipients of the Habitat homes, the Kona community, Kona businesses, Global Villages (a mainland group), Blitz Builder's International from the mainland.

Kaleo Pereira of Lahela Construction was among the leadership of this incredible build. Kaleo and his family truly sacrificed their time, labor and expertise to accomplish another major feat to bring affordable housing to the native Hawaiian community of the Villages of La'i'Opua Association.



Former VOLA Office Manager Rene Samoa 2nd from Left receives Habitat home for her family. Maika'i!!!!

On September 26, 2017, the HFHHI Board convened its regular meeting and acknowledge Kaleo and his Ohana for their contributions to the 2017 Blitz Builds. Pau

La'i'Opua Community Center Building Construction Continues

In 2014 La'i'Opua 2020 was awarded \$950K State GIA for the construction of the community center parking lot and road development.

L2020 award of \$950K fell short of the 2014 GIA grant application for \$3.4M to complete the civil and building construction of the new community center facility. However, L2020's recent 2016 \$8M New market Tax Credit Allocation (NMTC)-from the Chickasaw Nation and Wells Fargo Bank will provide over \$1.5 in hard capital for the new community center.

In April 2017, L2020 received the \$8M NMTC allocation which provided L2020 with \$1.5M in hard capital to initiate the construction of the community center. L2020 hired Goodfellows Brothers to do all the civil work to include sewer, water electrical utilities, parking lot lights and road paving. All the civil work was completed timely, and within budget

In July 2017, the building construction was initiated. L2020 hired Artistic Builders Corporation out of Maui to construct the initial phase of the community center. Phase One comprises of a 3,000 sq, ft. building to house the offices of La'i'Opua 2020 and VOLA. Pau





The Voice of La'i' Opua

September 2017

NA LEO O LA'I'OPUA"

441	

Return Service Requested

PRESORT STANDARD
U.S. POSTAGE PAID
KAILUA-KONA, HI
Permit no 235

Villages of La'i'Opua Association 74-5100 Haleolono Street, Kailua Kona, H1 96740





Villages of La'i'Opua Association Community Garage Sale

Saturday & Sunday November 18th 19th



8:00 to 3:00PM



The Villages of La'i'Opua Association
Community Wide Garage & Yard Sale is an
opportunity for all Association members to sell their crafts, wares, unwanted
appliances, computers,
tools, building materials, clothes, etc.....

Please post your signs directing traffic to your thoroughfare or street.

As a reminder, please collect your signs after the garage and yard sale event.

Volume 13, Issue 4

VILLAGES OF LAIOPUA ASSOCIATION NA LEO O LA'I'OPUA

DHHL Planning Staff Visit L2020's



Lehua Blossoms

Inside this issue:

Governor Releases Phase 2 Building Funds

PH-2 La'i'Opua Community Center Design Plan

VOLA Annual Meeting Notice- Wed Dec 6th

Notice: Qualify for One **Week Stay-Vacation**

Notice: Annual **Membership Meeting**

Membership Notices

Proposed Water Development Site On October 19, 2017, La'i'Opua 2020, DHHL Planning Staff, Department of Water Supply, and the land Owners held a meeting to discuss the pro-

The meeting between parties began with a pule and introductions. L2020 Executive Director Bo Kahui initiated the agenda by expressing our appreciation to the Gianualis Ohana for their commitment to the community's need for water for housing and community facilities development for educational, social, recreational cultural services and

posed La'i'Opua 2020 Holualoa Water Source

Development (HWSD).

farm.

Spokesperson Jim Gianualis share their vision for their 133 acre parcel to include long-term Adult Assisted Living facility on their coffee farm. Land Owners needed water for the project and coffee

DHHL reported that \$1 million were budgeted for the West Hawaii well development. DHHL are reviewing several options, however, HWSD project

appears to be the front runner.

Preliminary Engineering reviews was conducted by Tom Nance Water Engineering Services (TNWRES) and Dept. of Water Supply. According to Mr. Nance, the well source development on the proposed Gianualis - HWSD site is over 95% probability which places this well development as a top candidate for water source development.

DHHL anticipates to contract a consultant in the first quarter of 2018 to conduct the Environmental Assessment (EA) and Preliminary Engineering Report (PER). The EA preliminary entitlement studies include archeological and botanical reports and impacts to the project, On the other hand, the PER report includes the engineering studies that help to determine the engineering and overall development costs for the well.

Assuming the EA and PER is completed by the fourth quarter 2018, drilling for water could start in December 2018. The well development is split between two parts; Phase One- Exploratory Well and Phase Two - Well Development. Imua



Leiomano

VOLA Office Open Mon., Tues., Thurs. Fri. - 9-12. Call 355-8689 ***** L2020 Office Open

Mon.-Fri. 8am-5pm Call 327-1221



L to R, DHHL Land Supervisor-James Dupont, County DWS Kurt Inabe, DHHL Haleoaloha Akiu, DHHL Planning Administrator- Kaleo Manuel, L2020 Executive Director- Bo Kahui, and Land Owners- Jim Gianualis, Andrew Gianualis, Kathy Hill, and Jon & Nick Gianualis.

Not Pictured; DHHL Planner Andrew Choy and La'i'Opua 2020 Chairman Samuel Walker Sr.



Page 2



"Seeking funding for the project gets more difficult each year as demand and competition rise for these limited resources "

Bo Kahui, La'i'Opua 2020

Executive Director

Villages Of La'i'Opua Board Seeks Kokua for Annual Meeting Wed. Dec. 6th at 5:30 pm.

Governor Releases \$500,000 for Community Center Phase 2

In January 2017, La'i'Opua 2020 once again submitted several grant proposals to the 28th State Legislature to support the continued community facilities development in the Villages of La'i'Opua.

Recently, Governor Ige announced and released the 2017 Grant-In Aids for non-profits across the State of Hawaii.

The 2017 State Legislature approved \$500,000 Capital Improvement Grant for the construction of the La'i'Opua Community Center building Phase-2.

La'i'Opua 2020 is required to submit its spend-down proposal to the State expending agency, DHHL.

The L2020 \$500K CIP spending proposed plan to DHHL is reviewed by the **State Budget & Finance** which will review the La'i'Opua 2020 pro-

posed spend down plan as approved by the State Legislature.

According to L2020 Executive Director-Bo Kahui, 'the spend-down plan must comply with the purpose and intent of the grant proposal. Because the State Legislature provided a 'lesser amount', L2020 needs to provide supporting documents to procure the contract of \$500K from Budget & Finance. Bo noted, that while the funding doesn't complete the Community Center building construction, it does help us to move the project forward."

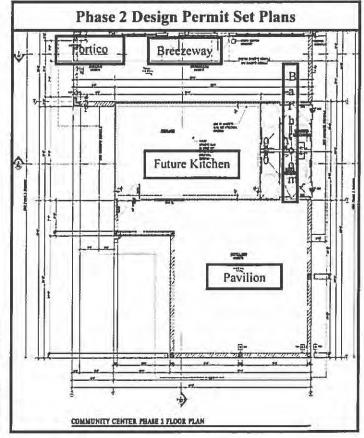
Phase-2 building construction will include men's and women's public restrooms, pavilion, breezeway, portico (entryway), and storeroom. The planned storeroom will be converted into a commercial kitchen once the funding of \$250,000 is secured. The kitchen is part of L2020's sustainability plan that could generate a modest income to support L2020's operation and administration. Pau

La'i'Opua Community Center Building Construction Continues

Right, La'i'Opua Community Center Phase-2 design plans is on track for County permits and construction. L2020 anticipate the construction to begin in late January 2018 and completed by June 2018.

Below, La'i'Opua Community Center construction of Phase One is on track. L2020 anticipate Phase One to be completed in late January 2018. The Phase - 1 Community Center building will host the community workforce and vocational training development plan and several offices for L2020 and its partners.







VOLA Annual Meeting

Why: Association lessees to meet and discuss issues concerning the Association, Association Budget, future of housing development on Homestead lands, Community facilities development plan, Commercial Center Development,

Who: Lessees & Your Ohana
When: Wednesday December 6th

Where: Kaniohale Community Center

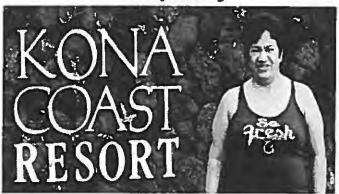
Time: 5:00 - Register Open House/ Food

6:00 - Annual Meeting

Plan to be there or send the Board your proxy; For More Information Call

Call 355-8689

Charlene Wolske at Kona Coast Resort as the winner of last year's 2016 'proxy'!



Compliments of VOLA's Associa Manager Lovette Llantos



This is to remind all owners whom have <u>not submitted</u> their proxy form so we may establish quorum (>50%).

Please review the Formal Packet and the second attachment labeled Proxy Form.

FREE ONE WEEK VACATION STAY

Just send in your proxy by Monday, December 4th or attend in person at the Annual Meeting on December 6, 2017

And your name will be entered in a drawing for a 1 week stay at a Luxury Resort in KONA or VEGAS.VALUED AT \$1,500

CONGRATULATIONS TO LEE AND CHARLENE WOLSKE FOR WINNING 2017 VACATION STAY JUST BY TURNING IN THEIR PROXY SO TURN IN YOUR PROXY ASAP

Dates subject to availability. Offer expires on December 31, 2018.

Not transferable. Airfare/transportation not included.

You may opt to mail, email or fax in your proxy form

Please complete, sign/date the form Mail: 75-169 Hualalai Rd. Kailua-Kona, HI 96740

Email: vesenias@associahawaii.com

Fax: 808-326-2486

Deadline to turn in proxy is December 4, 2017.

ANNUAL MEETING: December 6, 2017 @ 5:00 PM

CALL TO ORDER: 6:00 PM

NOTE: PRIZE WILL BE AWARDED ONLY IF A QUORUM IS REACHED AND THE ANNUAL MEETING IS HELD



Volume 13, Issue 4

VOLA 2017 General Election Notice

VOLA General Meeting & Elections Notice



The Villages of La'i'Opua Association (VOLA) will hold its <u>Annual General Elections & Association meeting on Wednesday December 6, 2017</u>. The VOLA Board will review 20107-18 VOLA Association Business, review the approved 2017-18 Budget. Membership proxies and nomination's papers are provided for your convenience in this newsletter issue. Also, forms are located in the VOLA office. Proxies must be submitted seven days before the elections. VOLA Board encourages all lessees to attend and review the 2017 VOLA Budget and programs, and nominate and elect your representative (Lessee) to serve on the VOLA Board.

Submit your Nominations ASAP

All Lessees shall receive a VOLA election ballot before December 4, 2017 or at the meeting.

Any questions regarding the 2018 VOLA elections, call Bo Kahui at 355-8808 or Association Manager Lovette at 443-5972.

VOLA Nomination Form

2017 Villages of La'i'Opua Association (VOLA) Board Elections

Wednesday December 6, 2017

VOLA WRITE-IN NOMINATION FORM: If you nominate a person, that person must be a <u>VOLA Lessee</u> willing to serve on the VOLA Board for a 3 year term. Deadline for nominations must be postmarked and or received at the VOLA office by the VOLA Board Secretary no later than 5:00PM, Monday October 25, 2017.

There are two vacancies this year.

PLACE YOUR NOMINATION(S) IN THE LOCKED SUGGESTION BOX AT THE VOLA OFFICE

Lessee's Name	Address	Lot#

Deadline to submit your VOLA Election Ballot is no later than **Monday November 20, 2017 at 5:00PM.** Elections results will be announced and posted at the VOLA Community Center Wednesday December 6, 2017 at 5:30PM at the VOLA Annual Membership meeting.

The written statement of any owner soliciting nominations shall be limited to black text on white paper, shall not exceed one single-sided (8 1/2" x 11") page, indicating the owner's qualifications to serve on the Board or reasons for wanting to receive proxies. Such requests and written statements must be received at the office of the Managing Agent, Associa Hawaii, at 75-169 Hualalai Road, Kailua-Kona, Hawaii 96740, or fax (808) 326-2486 no later than 4:30 p.m., Friday November 3, 2017.

Board of Directors Villages of La'i'opua

VOLA Community Notices

Kona Literacy Center offers free, 1-to-1 tutoring for English speaking adults. Our students include parents who want to help their kids with homework, a young man trying to pass the military entrance exam, a woman in her 70s who was "tired of faking it", a man who needs to improve his writing/communication skills for his job and a student at Palamanui who needs help with college-level writing.

1 in 6 adults in Hawaii have difficulty reading. We know greater literacy helps build stronger families and communities. If you or someone you know would like to learn more about becoming a student or tutor at Kona Literacy, please call Lisa at 329-1180. lisa.jacob@hawaiiliteracy.org.

La'i'Opua 2020 Certified Nursing Assistant Classes

Certified Nursing Assistant Classes will begin on January 6, 2018 from 8:00am till 5:00 pm. Interested individuals can go to the La'i'Opua 2020 website at laiopua.org to apply. Deadline to apply is December 20, 2017 For more information call 808-327-1221.

La'i'Opua 2020 seeks volunteers for Aquaponics Projects

L2020 continues to work with Kealakehe High School student and the community to offer and provide "on the job training for Aquaponics and food sustainability. Interested individuals and families can contact Bo Kahui at L2020 office at 327-1221.

Liens Placed on Lessees

La'i'Opua Board Treasurer Kapua Baker's financial report was reviewed by the Board. The Board was concerned of the high amount of dues in arrears since the last report in September 2017 to the Board.

Since June 2017, the Board had requested DHHL to initiate processing notices to all lessees who are delinquent in their dues exceeding \$500.

Also, The VOLA Board rescinded the Aloha Collect Policy and Procedures for seeking late and delinquent dues. The VOLA Board suspended the Aloha Collect Policy to review the effectiveness and repayment plans. Please be advised that additional legal fees and costs will continue to accrue if you don't pay your dues

The VOLA Board asks for your cooperation. For assistance contact the office at 355-8689 to process your payments. *Mahalo*

Illegal & Abandon Vehicles

VOLA Board would like to inform the membership of illegal and abandoned vehicles.

The Association rules require all vehicles have a proper vehicle registration certificate and safety check. Your vehicle shall be in compliance with the County vehicle registration ordinance for your vehicle to be valid and operational with in the Villages of La'i'Opua.

The Board requests your cooperation to properly register your vehicles. In addition, if your vehicle is inoperable, we seek your support to dispose of your vehicle to rid the community of any abandon vehicles.

The Association Board will begin a process to establish a procedure to effectively address abandoned vehicles, un-permitted vehicles, illegal parking, illegal vehicles as provided in the homeowner's association Declaration, Covenants Conditions and Restrictions.

In addition, parking on sidewalks are illegal and unsafe for our Kupuna and Keikis. The Board takes this seriously and will take action for non-compliance. The Villages of La'i'Opua Association Board thanks you for your cooperation and would like to extend its assistance to all members.

For assistance call the office at 355-8689

DCCR Rules & Violations

The Villages of La'i'Opua Association Board encourages all lessees to review your new Declarations, Covenants, Conditions, and Restrictions (DCCR) for our Village Association. A copy of the DCCRs can be obtained at the VOLA office or call the office to receive a copy by email.

The VOLA Board DCCRs keep our community safe and to maintain the esthetic & monetary value of our leasehold properties.

While the VOLA Association Board is responsible for the management of the association, each homestead member including their Ohana, extended Ohana and friends must take responsibility for their Kuleana and inspire your neighbors to make our community a place to be proud of.

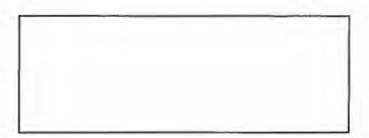
The VOLA Board will make changes to its enforcement and procedural protocols to address DCCR violations, will be working with the Management Company— Associa to improve compliance and enforcement. If you have any questions, call the VOLA office 355-8689

Mahalo

November 2017

The Voice of La'i'Opua

"NA LEO O LA'I'OPUA"



Return Service Requested

PRESORT STANDARD
U.S. POSTAGE PAID
KAILUA-KONA, HI

Villages of La'i'Opua Association 74-5100 Haleolono Street, Kailua Kona, HI 96740



.

Villages of La'i'Opua Association Annual Association Meeting

Kaniohale Community Center
Wednesday December 6th
5:30pm: Registration/ Open House/ Food
6:00 Annual Meeting Begins
"E Komo Mai"

Note: If you cannot attend the meeting, Please send in your proxy (see insert) For more information call 355-8689

Exhibit I

La'i'Opua 2020 7 Year Sustainability Plan & Budget Forecast

	A B	C	D	E	F	G	Н		JK	L	M	N	0	P	Q	R	S
1 L	AIOPU	A 2020)						1111		1	2	3	4	5	6	7
2 7	7 YEAR FORECAST										2020	2021	2022	2023	2024	2025	2026
3																	
4 S	SUMMA	RY		1													
5	REVENUES								111	TOTAL							1.000
6	Ground Leases									1,956,000	72,000	72,000	312,000	315,600	394,800	394,800	394,800
7	Incubator Space Rentals			als					138,600		12,600	25,200	25,200	25,200	25,200	25,200	
8	Meeting Room Rentals				s					359,700	-	32,700	65,400	65,400	65,400	65,400	65,400
9	(Other Bu	siness	Incuba	ator					84,500	-	9,000	15,100	15,100	15,100	15,100	15,100
10	Other Revunes									13,800	-			3,450	3,450	3,450	3,450
11	(GRANTS	3							1,875,000	500,000	450,000	225,000	225,000	175,000	150,000	150,000
12							Total Rever	nues		4,427,600	572,000	576,300	642,700	649,750	678,950	653,950	653,950
13																	
14	EXPE	ENDITUE	RES							TOTAL							
15		Personn	el							1,836,806	172,973	172,973	205,920	321,235	321,235	321,235	321,235
16	- 1	Utilities							TT	876,960	125,280	125,280	125,280	125,280	125,280	125,280	125,280
17		Travel		1					ΠÏ	50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
18		Insuranc	е							52,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
19		Office Su	pplies							21,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
20		Capital Campaign							35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
21		Public A	-						TT	42,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
22		Janitoria	1	(PT)						144,000	27,000	27,000	27,000	27,000	27,000	4,500	4,500
23		Landsca	per	(PT)						50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
24		Physical			nance					35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
25		TIT					Total Expe	nditures		3,144,066	366,153	366,153	399,100	514,415	514,415	491,915	491,915
26							-										
27								NET		1,283,534	205,847	210,147	243,600	135,335	164,535	162,035	162,035
28														7			
29				1					HH		1	2	3	4	5	6	7
_	REVEN	UES		1							2020	2021	2022	2023	2024	2025	2026
31	Grou	ind Leas	e Rer	nts			Monthly			TOTAL							
32		Medical				2.5 acres	-	5% inc yr 4	H	518,400	72,000	72,000	72,000	75,600	75,600	75,600	75,600
33						26 acres		3% incr yr 5	H	1,221,600	12,000	72,000	240,000	240,000	247,200	247,200	247,200
34	Commercial Center Adult Day Care			15K sf		open 2024		108,000			2.0,000	2 (5)005	36,000	36,000	36,000		
35	Children Day Care			15K sf		ореп 2024		108,000					36,000	36,000	36,000		
36	Omitron Bay of			io ioital			round Lease	1	1,956,000	72,000	72,000	312,000	315,600	394,800	394,800	394,800	
37	Busi	ness Inc	cubate	or Spac	:05		Monthly	Ourid Leade	tti	-	72,000	72,000	012,000	310,000	004,000	054,000	004,000
38	Business Incubator Spaces 8 cubicles			@ \$150/mo	-	open mid 20	21	79,200		7,200	14,400	14,400	14,400	14,400	14,400		
39		3.0)edica					open mid 20		59,400		5,400	10,800	10,800	10,800	10,800	10,800
40				LAST CENTU			pator Rentals		138,600		12,600	25,200	25,200	25,200	25,200	25,200	
41		-		-		TOTAL DU	aniesa nicul	Seroi Melitala		130,000	-	12,000	20,200	23,200	23,200	20,200	20,200
42	-							1									

	A B		D	E	F	G	Н	1	JK	L	М	N	0	P	Q	R	S
_	LAIOF								19		1	2	3	4	5	6	7
2	7 YEA	YEAR FORECAST									2020	2021	2022	2023	2024	2025	2026
43	Me	Meeting Room Rentals								1.							
44				SF	Anni Use	Rate	Annual			-							
45		Pavilion A		2500	15	750	11,250			61,875		5,625	11,250	11,250	11,250	11,250	11,250
46		Pavilion B		1126	25	450	11,250			61,875		5,625	11,250	11,250	11,250	11,250	11,250
47		Bo	ard Room.	481	36	125	4,500			24,750		2,250	4,500	4,500	4,500	4,500	4,500
48		Me	eting Rm 1	600	48	100	4,800			26,400		2,400	4,800	4,800	4,800	4,800	4,800
49		Me	eting Rm 2	900	36	200	7,200			39,600		3,600	7,200	7,200	7,200	7,200	7,200
50		Me	eting Rm 3	1100	24	350	8,400		111	46,200		4,200	8,400	8,400	8,400	8,400	8,400
51							47,400	open mid 20	18	260,700	-	23,700	47,400	47,400	47,400	47,400	47,400
52		Sp	ecial Events	- use	of all meetin	g spaces											
53					12	1500	18000	open mid 20	22	99,000		9,000	18,000	18,000	18,000	18,000	18,000
54		Ī				Total	Meeting R	ooms Rental		359,700		32,700	65,400	65,400	65,400	65,400	65,400
55	Ot	ther E	lusiness In	cubato	r Revenues	S											
56		Pri	nting Service	es incl	color copie	s				13,500		1,000	2,500	2,500	2,500	2,500	2,500
57		Entreprenuership workshop Fees															
58		1/mo @ 30@ \$35 per month or \$1,050/m				0.			71,000		8,000	12,600	12,600	12,600	12,600	12,600	
59					1			or Revenues		84,500		9,000	15,100	15,100	15,100	15,100	15,100
60	Ot	ther F	Revenues			per Event											
61		Special Events Sales - 3 events per year					Annual	1									
62			Food & Be			650			H	7,800				1,950	1,950	1,950	1,950
63			Merchandi	se		500			П	6,000				1,500	1,500	1,500	1,500
64				1			Total Oth	er Revenues		13,800				3,450	3,450	3,450	3,450
66		-	-	1				I									
00			-	-	10	TAL REVE	NUES BEFC	RE GRANTS		2,552,600	72,000	126,300	417,700	424,750	503,950	503,950	503,950
68	G	RAN	TS														
69		Un	restricted C	apacity	Grants												
70			State OHA	(Offi	ce of Hawaii	ian Affairs)				475,000	125,000	100,000	50,000	50,000	50,000	50,000	50,000
71			DHHL (De	ept of H	lawaiian Ho	mes)				475,000	125,000	100,000	50,000	50,000	50,000	50,000	50,000
72			State GIA	Grant						700,000	200,000	200,000	100,000	100,000	50,000	25,000	25,000
73			Privare Do	nors						225,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000
74			Contract A	dmnis	tration					12							
75			Other	T													
76							Total Gran	ts		1,875,000	500,000	450,000	225,000	225,000	175,000	150,000	150,000
77				TOT	TOTAL REVENUES				4,427,600	572,000	576,300	642,700	649,750	678,950	653,950	653,950	
78 79																	
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	AE			E	F	G	Н	1	JK	L	М	N	0	Р	Q	R	S
1	LAIO										1	2	3	4	5	6	7
2		YEAR FORECAST									2020	2021	2022	2023	2024	2025	2026
87	EXPE	XPENDITURES							TOTAL	2020	2021	2022	2023	2024	2025	2026	
88					begin 2020		begin 2022										
89	Pe	Personnel H		Hrly rate	Hrly rate				- 1								
90		Executive Director			24	30	49920	62400		411,840	49,920	49,920	62,400	62,400	62,400	62,400	62,400
91		Controller			21	24	43680	49920		336,960	43,680	43,680	49,920	49,920	49,920	49,920	49,920
92		Executive Admin			18	21	37440	43680		293,280	37,440	37,440	43,680	43,680	43,680	43,680	43,680
93							131040	156000		1,042,080	131,040	131,040	156,000	156,000	156,000	156,000	156,000
94	1	1							T	333,466	41,933	41,933	49,920	49,920	49,920	49,920	49,920
95						PT& B 32%	172972.8	205920		1,375,546	172,973	172,973	205,920	205,920	205,920	205,920	205,920
96								begin 2023		14.1					200,020	200,020	203,320
97		Dir	ector Progra	ammin	9	21		43680		174,720		1		43,680	43,680	43,680	43,680
98		Director Community				21		43680	T	174,720				43,680	43,680	43,680	43,680
99		1)	1				87360		349,440				87,360	87,360	87,360	87,360
100						PT& B 32%		115315.2		461,260				115,315	115,315	115,315	115,315
101							Total Perso	nnel		1,836,806	172,973	172,973	205,920	321,235	321,235	321,235	321,235
102	Ac	dmini	stration Ex	pense	s								,020	021,200	021,200	021,200	321,230
103		Utilities								-							
104			Electricity	office,	Meeting R	ms and Exte	External \$7k per month			588,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000
105			Water					\$2K oer mon	-	168,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
106			Telephone	- 12 la	and lines . a	ind internet (@ \$100/mo.	\$1,200/mo.		100,800	14,400	14,400	14,400	14,400	14,400	14,400	14,400
107			Cell Phone	2 pho	nes//Exec l	Direc and Pr	operty Ph	\$240/mo.		20,160	2,880	2,880	2,880	2,880	2,880	2,880	2,880
108		111					otal Utilities			876,960	125,280	125,280	125,280	125,280	125,280	125,280	125,280
109		Tra	ivel							1.01			120,200	120,200	120,200	120,200	123,200
110			Travel - 2	air trij	mo. @ \$2	00 per		\$400/mo.		33,600	4,800	4,800	4,800	4,800	4,800	4,800	4,800
111			Travel - Re	ental ca	ar, gas , pa	king, meals		\$200/mo.		16,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400
112							Total Trave	1		50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
113	Ot	ther A	dministrat	ion Ex	penses								.,	.,200	1,200	7,200	7,200
114		Isu	rance						Т		-						
115		117	Preporty, I	iability	& D&O				IT	52,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
116		Off	ice Supplies	3					Т	21,000	3,000	3.000	3,000	3,000	3,000	3,000	3,000
117		Ca	pital Campa	ign & (Other Fund	Raising				35,000	5,000	5,000	5,000	5,000	5,000	5,000	100000
118							Total Other	Administration	on	108,500	15,500	15,500	15,500	15,500	15,500	15,500	5,000 15,500
119	Pr	ofess	ional Servi	ces								10,000	10,000	10,000	13,300	10,000	10,000
120		Public Accounting - Annual Audit & Tax Returns								42,000	6,000	6,000	6,000	6,000	6,000	6,000	6 000
121			itorial		-		day 300 days		T	144,000	27,000	27,000	27,000	27,000	27,000	6,000 4,500	6,000 4,500
122		La	ndscaper				2 per week 5	Oweeks		50,400	7,200	7,200	7,200	7,200	1,750,000		
123		Pa	nysical Plan	t Maint		estimate as				35,000	5,000	5,000	5,000		7,200	7,200	7,200
124				1			200-01 8 79 (1)	ssional Fees	-	271,400	45,200			5,000	5,000	5,000	5,000
125							The second second second	ENDITURES		3,144,066	366,153	45,200 366,153	45,200 399,100	45,200 514,415	45,200 514,415	22,700 491,915	22,700 491,915