

House District(s) 28,30

Senate District(s) 13,14

**THE TWENTY-NINTH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DEPARTMENT OF HEALTH

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): \_\_\_\_\_

**1. APPLICANT INFORMATION:**

Legal Name of Requesting Organization or Individual:

Kalihi-Palama Health Center

Dbas: N/A

Street Address: 915 North King Street, Honolulu, HI 96817

Mailing Address: Same as above

**2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:**

Name EMMANUEL KINTU, D. MGT. MBA

Title CEO and Executive Director

Phone # 808-791-6315

Fax # 808-843-7279

E-mail ekintu@kphc.org

**3. TYPE OF BUSINESS ENTITY:**

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

**6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:**

CONSTRUCTING ADDITIONAL CLINICAL SPACE TO SUPPORT KPHIC'S NEW CENTER FOR COMPREHENSIVE WOMAN AND CHILDREN'S PROGRAMS

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

**7. AMOUNT OF STATE FUNDS REQUESTED:**

FISCAL YEAR 2019: \$500,000

**8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:**

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0  
 FEDERAL \$ 1,600,000  
 COUNTY \$ 0  
 PRIVATE/OTHER \$ 825,000

TYPE, NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED]

EMMANUEL KINTU, D. MGT. MBA, CEO & EXECUTIVE DIRECTOR  
NAME & TITLE

JANUARY 16, 2018  
DATE SIGNED

AUTHORIZED

JAN 19 2018 9:20AM

## Application for Grants

*Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1.  A brief description of the applicant's background;

For over 40 years, Kalihi-Palama Health Center (KPHC) has been a culturally competent leader in community-based health and social services for underserved populations, partnering with others to reduce health disparities throughout urban Honolulu.

Last year, over 21,000 patients had access to KPHC's primary and preventive care, including chronic disease prevention and management. KPHC is one of the key providers of comprehensive primary and preventive health care services in the service area that offers linguistically and culturally proficient enabling services to its target population. KPHC services encompass the following:

- Adult Medicine
- Women's Health
- Pediatric Medicine
- Women, Infants, and Children
- Immunizations and Flu Shots
- Optometry
- Oral Health/Dental Care
- Behavioral Health
- Pharmacy
- Nutrition, and Health Education.

Services are for patients of all ages regardless of ability to pay. In addition, KPHC provides services related to health care for the homeless, as well as social services and case management to patients who often experience behavioral health issues and conditions related to poverty and social isolation.

2.  The goals and objectives related to the request;

With service centers currently spread among three Kalihi locations, KPHC is consolidating services on North King Street for greater effectiveness, efficiency and

convenience of care. Phase I included the redesign and renovation of an existing building at 710 N. King Street to bring it to code, as well as construction of a new facility.

Phase I of the new center for Comprehensive Women and Children's Health Programs encompasses 10,000 sf of usable space, including an elevator tower, a new ground floor which houses the WIC program, an on-site pharmacy, kitchen space for healthy cooking demonstrations, a meeting space and waiting room, and IT for both Phases I and II.

With recent release of \$1.6 million in Community Development Block Grant (CDBG) funds, KPHC is moving into Phase II of the capital project, which includes a build out of the new facility's first floor and extension over the parking. The Phase II build out will add a minimum of 14,000 sf designated for clinical space to include Women's Health, Adult Health, Pediatrics, and Dental featuring six fully furnished dental suites.

KPHC will keep two of its existing dental suites and an x-ray machine at the 915 N. King Street site as a precautionary measure to accommodate more complex cases or those requiring medical isolation, given the recent outbreak of emerging diseases.

3.  The public purpose and need to be served;

Individuals and families experiencing high rates of poverty, unemployment, illiteracy, and language and cultural isolation need access to quality, integrated preventive and primary care in a culturally sensitive and respectful environment.

KPHC is the most sought-after provider for services to its target population, and was second only to Catholic Charities in the number of referrals by Aloha United Way. In 2016, KPHC implemented a Triple Aim integrated approach designed to simultaneously improve patient care, improve population health, and reduce costs per capita. This approach resulted in improved coordinated care, reduction in acute illnesses, and cost-savings to the community and government.

Prior to Phase I construction, KPHC's existing operations were spread over six locations and yielded only 17,833 sf of usable patient care space, representing a 1:1.25 ratio of providers to serviceable rooms. In addition, new patients accessing dental services must currently wait 6 months before seeing a dentist. According to a national study, Hawaii children from low-income families, as well as Micronesian and Pacific Island children face significant disparities in oral health and have among the highest prevalence of untreated tooth decay, dental pain and infection in the U.S. (Star Advertiser, 2017).

Hawaii has been recognized as one of the poorest performers in oral health preventive strategies for several consecutive years and desperately needs increased access to culturally appropriate dental care, particularly for children and low-income families. Integrating services, such as dental health, within the spectrum of health care will enable KPHC to improve overall well-being in the target population, while lowering spending on more expensive traditional medical care.

This construction project will increase KPHC's capacity to accommodate its current 7,000 dental patients, as well as a serve a minimum of 600 additional dental patients annually in need of dental care through six dental bays.

Services for women, infants and children are presently located in a separate building, making it hazardous for pregnant women and those with young children to cross busy streets to access multiple services. Upon completion, the expanded clinical space will house KPHC's Women's Health, Adult Health, and Pediatrics services, ultimately increasing comprehensive services to approximately 24,000 KPHC patients annually since services will be co-located in one main facility.

4.  Describe the target population to be served; and

KPHC's target population includes Hawaii's most vulnerable populations, including people experiencing homelessness and those whose culture, language and low socioeconomic status create barriers that affect their ability to access health care. KPHC is one of the prominent providers of comprehensive primary and preventive health care services for the target population in its service area.

KPHC currently serves over 21,000 patients in 17 different languages and cultures within the Kalihi-Palama community and contiguous areas at 10 locations on Oahu. In 2016, approximately 79% of KPHC's target population represented Asian, Native Hawaiian, and Pacific Island minorities. While area hospitals provide ambulatory care to patients, they don't offer enabling services, nor do they have community health workers with language and cultural proficiency to effectively address the needs of KPHC's target population.

Last year, 68% of KPHC's patient income was less than or equal to 100% of the federal poverty level (FPL), with 10% falling between 101% to 200% of FPL, and 11% greater than 200% of FPL. KPHC also provides direct services to the growing homeless population, which includes sheltered and unsheltered individuals and families, as well as chronically homeless individuals who suffer from mental illness and/or substance abuse issues. As one of the most critical providers of comprehensive primary care to homeless residents in Hawaii, KPHC provides direct services to approximately 1,600 homeless patients, with over 300 households receiving housing or homelessness prevention assistance each year.

5.  Describe the geographic coverage.

KPHC's primary service area is Kalihi-Palama, an urban inner-city that includes the highest concentration of densely populated public housing and tax-subsidized low-income rental units in Hawaii, with many New Americans and their extended families living in multi-generation and multi-family dwellings. The community is home to eight public housing projects, several homeless shelters, and the largest public high school in

the state. Because of KPHC's linguistic and cultural proficiency, KPHC draws patients from throughout Oahu, 60% of whom reside outside our geographic service area.

Home to over 63,000 residents, Kalihi-Palama has been designated as a Medically Underserved Population (MUP), as well as a Medical, Mental Health, and Dental Health Professional Shortage Area (HPSA) by the Health Resources and Service Administration (HRSA).

## **II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1.  Describe the scope of work, tasks and responsibilities;

KPHC recently completed Phase I of a capital campaign to renovate an existing building at 710 N. King Street by creating a new ground floor that houses the WIC program, an on-site pharmacy, kitchen space for healthy cooking demonstrations, a meeting space and waiting room, and IT for both Phases I and II. In addition, KPHC created three dental bays and seven exam rooms upstairs.

Within a month of opening in July 2016, KPHC almost immediately went to capacity. As of November 2017, KPHC served an unduplicated 3,600 WIC individuals, 2,395 unduplicated medical patients and 2,290 unduplicated persons in need of dental care.

Planning and design for Phase II build out of the first floor and extension over the parking is underway, with construction estimated to begin in late fall 2018. Grant-in-Aid funds will be used toward construction to consolidate KPHC's programs and services into one location. Funds may also be used toward the purchase of furniture, fixtures and equipment, as well as other related costs.

As overall Project Manager, CEO and Executive Director Emmanuel Kintu will work with the KPHC Project Team to ensure that the project is completed according to time and budgetary constraints.

2.  Provide a projected annual timeline for accomplishing the results or outcomes of the service;

KPHC is currently in planning and design for Phase II construction of the center for Comprehensive Women and Children's Health Programs. If State GIA funding for the project is approved, KPHC will move forward with the competitive bidding process upon receiving the Notice to Proceed, with construction anticipated to begin in late 2018 so that funds can be expended in a timely manner.

3.  Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The key measures of effectiveness will be KPHC's demonstrated ability to deliver the project's objectives and major tasks within the prescribed timeframes. These milestones will be built into the performance expectations included in the bid requirements for contractors, with material penalties for missed milestones. KPHC's Facilities Committee of the Board will oversee the design, development, construction, equipping, and furnishing of the first-floor buildout, reporting the project's progress to the full Board each month. This committee will govern CEO and Executive Director Emmanuel Kintu, who will serve as the overall Project Manager with responsibility for completing the project according to time and budgetary constraints along with the Project Team.

4.  List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Kalihi-Palama Health Center submitted Phase II plans to the Disability and Communication Access Board (DCAB) this week. KPHC will provide the State with the approved architectural plans and report progress of construction to the State on a quarterly basis.

### III. Financial

#### **Budget**

1.  The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached documents.

2.  The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000			\$500,000

3.  The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.

KPHC will apply to other foundations and corporations for grants in 2018 to complete funding for this project.

4.  The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable

5.  The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

Funding Source	Amount	Project Period	Purpose
CDBG - CT-FCS-1700180	\$1,600,000	7/1/18 – 6/30/19	Phase II Build Out
City GIA - CT-DCS-1500031	\$ 300,000	10/14 – 3/17	Purchase of Phase I medical equipment (completed)

6.  The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.

Although KPHC books for December 2017 are not yet closed, the balance is not anticipated to change significantly from the November 2017 Balance Sheet. KPHC's balance of unrestricted net assets as of November 30, 2017 was \$11,530,413.

#### **IV. Experience and Capability**

1.  **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Over the past several years, KPHC has been lauded for its efforts in managing patients suffering from chronic conditions, including diabetes and chronic kidney disease. KPHC's programs and services have also been successful in reducing or significantly impacting the dental health of children in its target population. KPHC has the capacity and resources to take on the challenges of the changing health care landscape with a

commitment to expand access to quality integrated health and social services to those who need it most.

This past year, KPHC was the recipient of several awards and recognition from the State of Hawaii, including Excellence in Diabetes Management, Outstanding Performance in Improving HEDIS (Health and Effectiveness Data and Information Set) Scores, and the 2016 Ohana Health Plan Patient Satisfaction Award. KPHC also received national recognition from the Health Resources and Services Administration (HRSA) as a Quality Leaders Award winner, and was honored with the “When Work Works Award” for being among the top 20% of organizations in the country that have created effective workplaces linked with positive employee and employer outcomes.

KPHC utilizes a comprehensive Quality Improvement/Quality Assurance (QI/QA) plan to assess health outcomes and functional health status of patients served. The Compliance Officer and Executive Team monitor compliance with QI/QA guidelines, and retain an independent (external) consultant to ensure objectivity. KPHC also conducts a linguistically accurate and culturally appropriate patient satisfaction survey twice each year, with key findings shared with the staff and quality improvement plans.

CEO and Executive Director Dr. Emmanuel Kintu has significant experience with financial management in both a Fortune 500 company and in the non-profit health care industry, and has 10 years managing 330 federal funding. Dr. Kintu oversaw the recent successful completion of Phase I construction of the new center for Comprehensive Women and Children’s Health Programs. In 2008, Dr. Kintu oversaw the design, development, construction and implementation of KPHC’s Family Health Center in Downtown/Chinatown, which was completed on time, exceeded goals, and was awarded the Johnson & Johnson/UCLA Health Care Executive Program 2009 Community Health Improvement Award.

KPHC's Board and management team are well suited to continue steering the organization toward a sustainable future. KPHC's CFO is a CPA with audit experience in a major audit firm. KPHC has four Board members with significant finance and accounting experience. President Vernon Nakamura is Regional Sr. VP of First Hawaiian Bank, while Immediate Past President and Treasurer Peter Hanashiro is a partner in an audit firm. Budget and Finance Committee member Richard Keene is the former CFO of The Queen’s Medical Center, one of the largest hospitals and employers in Hawaii. Quality Improvement Committee member Chris Pating is a former Vice President of Strategic Planning with Kamehameha Schools.

**2.  Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.



Over the past six years, KPHC has developed two facilities and renovated three existing facilities to increase capacity and improve operational efficiency and effectiveness. While KPHC's current facilities are ADA compliant, the existing space no longer serves its current 21,000 patients effectively, and leasing additional space will increase fragmentation, inefficiencies and cost.

Prior to Phase I construction, KPHC's operations were spread over six locations and yielded only 17,833 sf of usable patient care space due to inefficient design. The Main Primary Care facility is located at 915 N. King Street, with the Behavioral Health and Health Education housed across the street at 952 N. King Street. Services for Women, Infants and Children, as well as Optometry are in another facility located at 888 N. King Street. The offices for KPHC's Health Care for Homeless social workers and case managers are located 1.5 miles away at Kohou Street.

KPHC recently completed Phase I renovations to an existing building at 710 N. King Street that features 10,000 sf of usable space, and currently houses the WIC program, an on-site pharmacy, kitchen space for healthy cooking demonstrations, and a meeting space and waiting room on the ground floor. The new center for Comprehensive Women and Children's Health Programs also includes an elevator tower and IT for both Phases I and II. KPHC created three dental bays and seven exam rooms upstairs, which almost immediately went to capacity within a month of opening.

Upon completion of the Phase II build out, KPHC will have a single, well designed, ADA compliant facility with a minimum of 14,000 sf of additional clinical space that uses current resources optimally, resulting in less utility costs, reduction in daily maintenance and repairs, and the elimination of some administrative and enabling services.

## **V. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

KPHC is led by CEO and Executive Director Dr. Emmanuel Kintu, who has been with KPHC since April 2006 and holds a Doctor of Management from Webster University and an MBA from St. Louis University. Under Dr. Kintu's leadership, KPHC has increased access from 13,000 to over 21,000 patients annually, and has improved overall quality by more than 45%. Prior to coming to Hawaii, Dr. Kintu oversaw the development of the People's Health Center North Site facility in St. Louis, as well as the creation of the St. Louis Integrated Health Network (IHN). The IHN took over two St. Louis Clinics and incorporated them in FQHCs, an initiative that improved access to health care services and amount of federal funding invested in the city.

Liane Sugimoto is KPHC's Chief Financial Officer and member of the Project Team responsible for managing this project. A CPA who holds Bachelor's Degrees in Finance and Accounting from the University of Hawaii, Liane has experience auditing health care facilities in a major audit firm. Liane is responsible for developing KPHC's annual operational budget, as well as overseeing purchasing, accounting and information technology functions.

KPHC Chief Operations Officer Darrin Sato is a member of the Project Team and is a licensed social worker who holds a Master's Degree in Social Work from the University of Hawaii. Darrin assisted with the KPHC Downtown/Chinatown satellite and was essential to community engagement on the project. Darrin is responsible for day-to-day operations at KPHC, ensuring the financial viability of the Health Center and its programs. Darrin also provides Behavioral Health services to patients.

Dr. Keith Larson, DDS has served as KPHC's Dental Director and Corporate Compliance Officer since 2006. With a B.S. in General Science and Doctorate of Dental Surgery from the University of Minnesota, Keith provides patient care and oversees 28 employees and three clinics. Keith has been instrumental in implementing electronic charts, digital radiography, and Meaningful Use and integration to unconventional settings to improve access to dental care at KPHC.

2.  **Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart of KPHC's Executive Team.

3.  **Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

- 1) CEO - \$230,000 annual salary plus \$20,000 bonus = \$250,000 (\$20,000 bonus paid as an annual payment)
- 2) Medical Director - \$200,000 annual salary
- 3) Dental Director - \$160,000 annual salary plus \$24,000 bonus = \$184,000 (bonus paid in \$6,000 quarterly increments)

**VI. Other**

1.  **Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2.  **Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

KPHC is a Federally Qualified Community Health Center (FQHC) and is fully accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF). In 2016, KPHC was awarded the highly regarded Patient-Centered Medical Home (PCMH) by the National Committee for Quality Assurance (NCQA) and moved from a level II to a III at three sites. This achievement recognizes KPHC's care coordination and communication in transforming primary care into "what patients want and need it to be," leading to higher quality and lower costs, while improving patient and provider experiences.

3.  **Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4.  **Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2018-19, but
- (b) Not received by the applicant thereafter.

Upon completion of the first floor build out, KPHC will have a well-designed facility that reduces utility costs, daily maintenance and repairs, and eliminates duplicate administrative and enabling services. As part of its organizational budget, KPHC has established an ongoing maintenance plan that is regularly monitored and annually reviewed by the Board to ensure that facilities are well-maintained beyond the grant period. In addition, KPHC has established five-year financial projections to identify priorities and prepare for future maintenance issues.

KPHC has effective policies, procedures and sound controls in place to sustain the organization upon completion of this project. KPHC adheres to clear and consistent

guidelines to ensure that all financial commitments and acquisitions are appropriate and adequately authorized to deliver on its mission in a sustainable manner.

5.  **Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

See attached KPHC's Certificate of Good Standing.

6.  **Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached Declaration Statement.

7.  **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

KPHC will use a grant from State Grant-in-Aid funds for a public purpose as described in section *I. Background and Summary, Question 3* by providing its target population expanded access to quality, integrated preventive and primary care that is culturally sensitive and respectful.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Kalihi-Palama Health Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Committed (b)	Total County Funds Requested (c)	Total Private/Other Committed/Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$500,000</b>	<b>\$1,600,000</b>	<b>\$125,000</b>	<b>\$2,275,000</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$500,000</b>	<b>\$1,600,000</b>	<b>\$125,000</b>	<b>\$2,275,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$500,000	Emmanuel Kintu, D. Mgt. MBA		808-791-6315
(b) Total Federal Funds Committed	\$1,600,000			Phone
(c) Total County Funds Requested	\$125,000			January 16, 2018
(d) Total Private/Other Funds Committed/ Requested	\$2,275,000	Signature of Authorized Official		Date
<b>TOTAL BUDGET</b>	<b>\$4,500,000</b>	Emmanuel Kintu, D. Mgt. MBA, CEO & Exec Director Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: Kalihi-Palama Health Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Kalihi-Palama Health Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Kalihi-Palama Health Center

<b>FUNDING AMOUNT REQUESTED</b>						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION		\$2,425,000	\$500,000	\$1,575,000		
EQUIPMENT						
<b>TOTAL:</b>		<b>\$2,425,000</b>	<b>\$500,000</b>	<b>\$1,575,000</b>		
<b>JUSTIFICATION/COMMENTS:</b> State GIA Funds would be used toward Phase II construction, and may also be used for furniture, fixtures, equipment, and other related costs.						



**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Kalihi-Palama Health Center

Contracts Total: \$1,900,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Community Block Development Grant	7/1/18 – 6/30/19	U.S. Department of Housing and Urban Development (HUD)	U.S.	\$1,600,000
2	City Grant-in-Aid	10/14 – 3/17	Department of Community Services	City and County Honolulu	\$300,000
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**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

**Kalihi-Palama Health Center**  
(Typed Name of Individual or Organization)



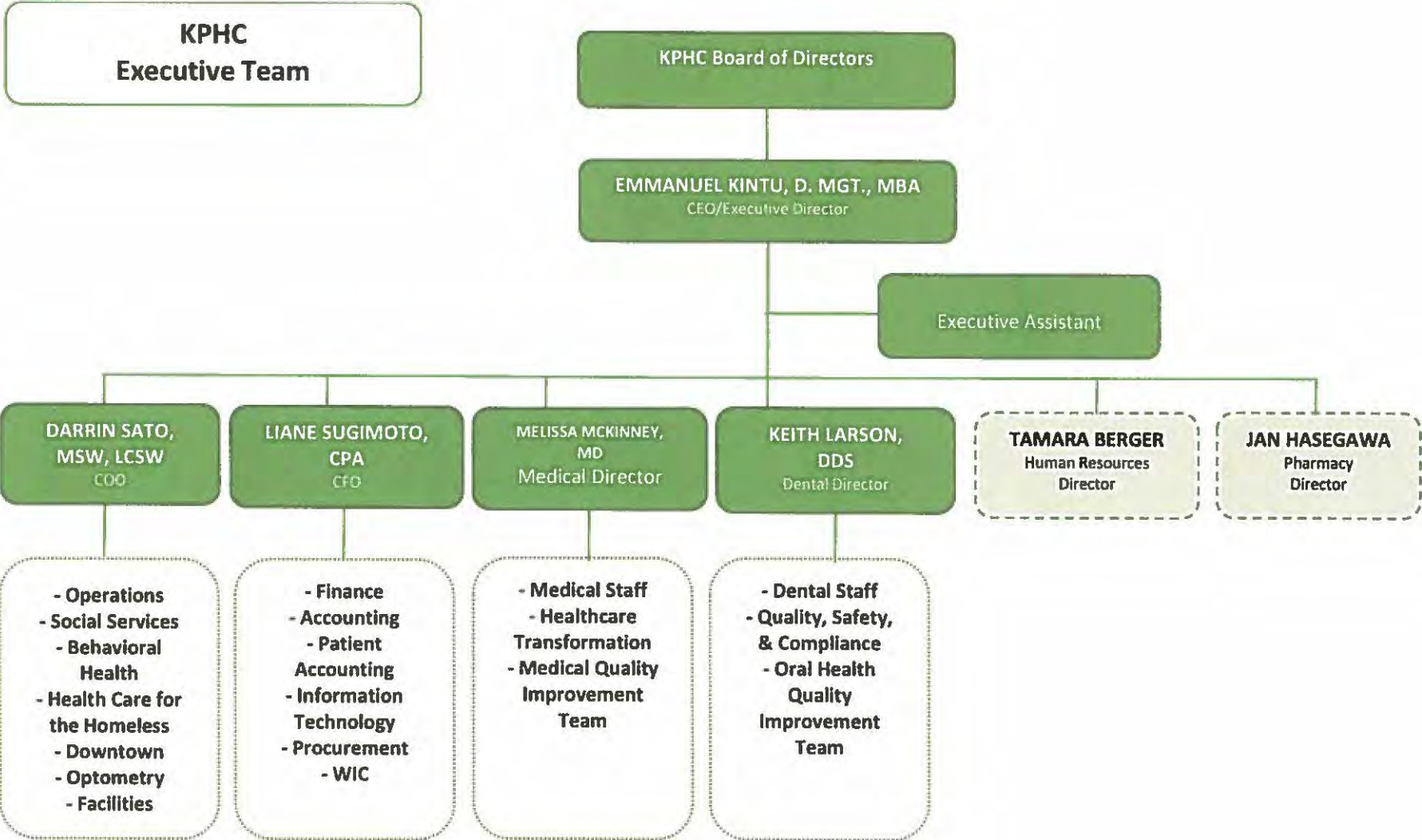
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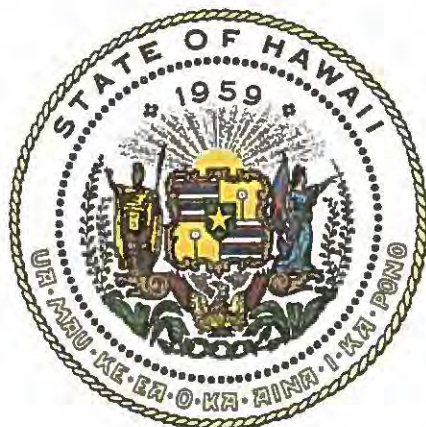
January 16, 2018

(Date)

**Emmanuel Kintu, D. Mgt. MBA**  
(Typed Name)

**CEO and Executive Director**  
(Title)





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

**KALIHI-PALAMA HEALTH CENTER (HALE HO'OLA HOU)**

was incorporated under the laws of Hawaii on 03/24/1975 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2018

Director of Commerce and Consumer Affairs