

House District(s) 5

Senate District(s) 3

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST -- OPERATING

GRANT REQUEST -- CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): OFFICE OF COMMUNITY SERVICES

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Kalanihale

Db:

Street Address: 89-1831 Milolii Road Captain Cook HI
96704

Mailing Address: 89-1831 Milolii Road Captain Cook HI
96704

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name KAIMI KAUPIKO

Title President

Phone # 808-937-1310

Fax # N/A

E-mail kalanihale@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER CONSTRUCTION COMPLETION

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2019: \$ 500,000.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 800,000.00

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ _____

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED]

KAIMI KAUPIKO, PRESIDENT
NAME & TITLE

1/18/18
DATE SIGNED

JAN 18 2018 *Jo* 1 PM

Application for Grants

Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

In 2012, Kalanihale was formed as a 501(c)(3) corporation with a mission to improve the educational, environmental, and cultural well-being of community members of Miloli'i and South Kona, Hawaii Island. Our vision is that Miloli'i is a vibrant and thriving Hawaiian fishing community with a healthy environment including abundant marine resources and successful families that have a strong sense of place and identity, a pride in their Hawaiian culture, and a healthy quality of life socially, economically, and culturally. Kalanihale's original goal was to provide access to education for the youth of Miloli'i by creating a charter school. We have made great progress on that goal by first creating a Virtual Academy in cooperation with the Kua o Ka La Hawaiian Charter School which continues to operate today. To further our mission, Kalanihale is supporting the establishment of a community center, the Miloli'i Community Enrichment and Historical Center, which is the focus of this grant request. With its certified kitchen and classrooms, the community center will fulfill the location eligibility requirements for Miloli'i to have its' own charter school to serve all of South Kona. Kalanihale is partnering with Hawaii County Economic Opportunity Council (HCEOC), which served as the fiscal sponsor for an earlier GIA in 2015 to initiate construction of the community center.

On June 22, 1984 the Board of Land and Natural Resources approved Conservation District Use Permit (CDUP) HA-1653 establishing the Miloli'i Village Special Sub-Zone in accordance with Act 62, SLHI982 which authorized the Department of Land & Natural Resources to negotiate and enter into long-term residential leases with persons who were displaced by, or were descendants of the refugees of the 1926 Ho'opuloa lava flow.

On December 28, 1984 the Division of Land Management presented the Miloli'i Ho'opuloa Community Development Plan to the Land Board which was developed by the residents of the village which addressed issues of land preparation, financing, residential construction and the development of economic, recreational, cultural and historical resources. Within the plan, provisions were made for a community center, picnic area, visitor center, library-museum and a canoe hale which would be built on accretion land from the 1926 Ho'opuloa lava flow.

In 2006, United States Senator Daniel K. Inouye, through an Economic Development Initiative - Special Projects Grant in the Congressional Budget appropriated \$298,000.00 for the planning, design and initial construction of a multi-purpose community center in Miloli'i. Administered by the U.S. Department of Housing and Urban Development the project completed all design and planning and broke ground in the Fall of 2013.

In 2015, the Hawaii County Economic Opportunity Council (HCEOC) was awarded \$800,000 Grants in Aid (GIA) for the benefit of constructing the Miloli'i Community Enrichment and Historical Center. While these funds will complete the construction phase of the main building, funds are still needed for the additional classrooms, paving the parking lot, appliances for the certified kitchen, and landscaping. These are all critical elements of the community center and will contribute significantly to benefits that the center will provide to residents of Miloli'i and South Kona.

2. The goals and objectives related to the request;

The goal of this grant application is to complete the construction of the Miloli'i Community Enrichment and Historical Center. Conceived and approved in the 1984 Miloli'i Ho'opuloa Community Development Master Plan and spearheaded by the late United States Senator Daniel K. Inouye, the purpose of the center is to address the community's need for a permanent covered community center, historical library and gathering space for public meetings, cultural activities and educational and recreational programs. Phase I, Phase II, and Phase III of construction has already begun. The original Federal funding was exhausted by the fall of 2013. The GIA funding received in 2015, has allowed us to continue construction and will enable us to complete Phase I, Phase II, and Phase III as described below. This new grant application will enable us to complete Phase IV and V as described below.

- a. Phase I: Completion of the main community center building, which features a large 80X40, (3,200 square foot) covered central lanai with enclosed office, visitor reception center, historical library, enclosed certified kitchen and educational classroom. The proposed structure will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).
- b. Phase II: Completion of guest quarters and restroom buildings adjacent to the main community center building to be used by visiting practitioners. The guest quarters and restroom buildings will each measure 20'X20'(400 square feet) in size. The proposed structures will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).
- c. Phase III: Completion of installation of the plumbing and electrical system which includes catchment tanks for potable water and firefighting capability, septic tanks & adjacent leach field, solar photo-voltaic power generation system with backup on demand generator service.

The requested funding will complete the following objectives:

- d. Complete Phase IV: The completion of the parking lot, classrooms, and the purchase of needed appliances for the certified kitchen. The parking lot will provide parking for 50 vehicles of which 10 will be ADAAG compliant and accessible. Sidewalks to the center from the parking lot will also be completed and will conform to ADAAG guidelines. In addition, two portable classrooms (each 20'x20') will be completed for the charter school and essential furnishing and equipment will be purchased. Finally, appliances will be purchased and installed to allow us to complete the certified kitchen.
- e. Complete Phase V: The completion of needed land grading and landscaping including use of native Hawaiian vegetation and an adjacent Canoe Hale (Canoe House). Current topography of the community center site is rough, jagged lava rock and is very difficult to traverse by vehicle or foot. Appropriate fill and landscaping is necessary to maximize the benefits of the center to the community, its visitors, the elderly and disabled. The Canoe Hale will provide a culturally appropriate venue for storage of canoes which are used for important cultural activities.

3. The public purpose and need to be served;

Miloli'i, as well as neighboring Hawaiian communities in South Kona, are struggling with severe social, cultural, economic, and educational problems. Miloli'i is geographically isolated which creates both challenges and opportunities for the community in terms of education and quality of life. There are very few job opportunities within the community and as a result the population has been and remains in a state of perpetual poverty and dependence on public assistance. Those residents that do work have to drive two to three hours a day and typically work minimum wage or low-wage jobs. This keeps parents out of the home and limits the amount of time that parents and children spend together, playing and learning, and sharing cultural knowledge. The completion of the center will work to directly address low educational achievement and the loss of Hawaiian culture in an integrated way that directly supports improvement in school performance, strengthens families by providing opportunities for community members to learn and practice Hawaiian culture with their families and supports students to carry out culture projects for school credit. These programs offered at the center will provide youth and adults with positive opportunities to learn and practice key native Hawaiian cultural elements and address social problems such as poor nutrition and substance abuse. The center will also be a central location to house some of Miloli'i's most valuable cultural artifacts and tell about its rich story and contributions to Hawaii's history. The center's certified kitchen will provide opportunities for community members to prepare value added food products that can be sold locally thus contributing economic opportunities for the community.

4. Describe the target population to be served; and

Miloli'i consists of 350 residents of which 100% are native Hawaiian. The majority of families in the community have lived in the area for five generations or more. Of the 350 residents, 200 are children ranging in ages from newborn to high school. The nearest

school (Ho'okena Elementary) is 45 minutes away and most of the residents commute 2-3 hours each day to school or work in Kailua-Kona. Surrounding communities include Kealakekua, Ho'okena, Ocean View and Na'alehu, include approximately 20,000 additional residents of varying ethnic backgrounds. There are no other venues in these communities that provide the range of educational and cultural programs that will be provided by the Miloli'i community center. As a result, the Miloli'i center will serve the entire region of South Kona and Kau within a 50-mile radius on an ongoing basis. It will be the primary center in this area providing integrated instruction in Hawaiian language, Hawaiian culture, and traditional and sustainable use of marine and other natural resources.

The people of Miloli'i and South Kona have always depended on the productivity of the land and sea for their daily survival. Through centuries of interaction with these environments and their resources, the Miloli'i people developed stewardship approaches that enabled their pre-contact population to flourish. Wisely utilizing and caring for marine and coastal resources has become and remains an integral part of what it means to be Hawaiian. This stewardship ethic and practical management knowledge was handed down from generation to generation through strong family connections for centuries. Unfortunately, due to the pressures of contemporary life, youth no longer spend enough time with family members and elders learning about natural resources and culturally appropriate ways to care for them and their community. Likewise, community youth are often outside the community and away from the coast and sea. As a result, their active interaction with these resources as families is much more limited than it was in previous generations thus potentially limiting the development of both their understanding of natural resources and their stewardship ethic while also weakening family cohesion. Kalanihale is using educational achievement with a focus on Hawaiian culture and connection to the land and sea as a primary method to address and break the negative social cycle plaguing the Miloli'i community. Our community is comprised of close-knit families 100% of which are native Hawaiian. The completion of the Miloli'i Community Enrichment and Historical Center will provide the core venue for programs that focus on revitalizing and perpetuating the cultural practice that have long been so integral to Miloli'i. These programs will be carried out through a team approach involving education specialists, certified teachers, guest speakers, native Hawaiian cultural practitioners, and tutors.

5. Describe the geographic coverage.

Miloli'i is a geographically isolated coastal village located on the relatively flat coastal plain of South Kona. Its shoreline features include a black sand beach at Ho'opuloa Bay and broad gently sloping seaward extensions of lava flows that are derived from both prehistoric and the 1926 lava flow from Mauna Loa. Located thirty-five miles south of Kailua-Kona Airport, Miloli'i is five miles down a winding road from Kamehameha Highway which is the main road connecting Kailua-Kona and South Kona. The settlement at Miloli'i remains the most traditional fishing village in Hawai'i and occupies a two-mile stretch of coast line which includes over 100 homes and 350 residents.

Miloli'i is unofficially known as the "Last Hawaiian Fishing Village" in the State of Hawai'i. Surrounding communities include Kealakekua, Ho'okena, Ocean View and Na'alehu, include approximately 20,000 additional residents of varying ethnic backgrounds. The center aims to serve the entire region of South Kona and Kau within a 50-mile radius on an ongoing basis.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
 Since planning and design began in 2010, all necessary permits and approvals for construction have been secured. They are as follows:

a.	Federal (NEPA) Environmental Impact Assessment	COMPLETED
b.	State of Hawai'i Environmental Impact Assessment	COMPLETED
c.	State of Hawai'i Conservation District Use Permit	COMPLETED
d.	County of Hawai'i Special Management Area Permit	COMPLETED
e.	Section 106 Analysis and Cultural Impact Assessment	COMPLETED
f.	County of Hawai'i Planning Department Approval	COMPLETED
g.	County of Hawai'i Building Permit	COMPLETED

In the fall of 2013 we broke ground on the project site and began grading and grubbing as well as the construction of Phase I and Phase II of the center. When construction began we had approximately \$237,000.00 of federal funds remaining for the construction of the entire center which is projected to cost \$1.5 MM. In 2015 a \$800,000 GIA was awarded to HCEOC and as a result, Phase I, Phase II, and Phase III construction continued resulting in partial completion of the main center building and adjacent guest house and restroom facility.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 As construction has already begun on Phase I, Phase II, and Phase III of the project, full funding by this grant request will be dedicated to 100% of construction costs, with no fees collected, and will continue until project completion. Target Opening Date is Spring 2019.

Phase I started: September 2013	Phase I completed: March 2018
Phase II started: May 2014	Phase II completed: March 2018
Phase III started: August 2016	Phase III completed: March 2018
Phase IV projected start: June 2018	Phase IV completed: October 2018
Phase V projected start: June 2018	Phase V completed: March 2019

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The scope of Phase IV and V will be administered and constantly monitored by Kalanihale's president, Kaimi Kaupiko and our Board of Directors. Proper fiscal management and administering the GIA funds will be handled by Kalanihale's accounting specialist, Gail Garoutte. The general contractor for the project, JCP Construction of Hilo, is required to provide monthly reports on the status of the project. An outcome oriented work plan is in place to ensure timely completion of each phase of the project.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Kalanihale will provide, at a minimum, quarterly reports to the appropriate agency administering the grant and will track and adjust expenditures and funding requests as needed. Measures of project effectiveness will be detailed in the project work plan and will reflect needed construction progress on the elements of Phase IV and V to complete the project by spring of 2019. Kalanihale will track the progress on this work plan and be in weekly contact with JCP Construction, the project contractor, to help ensure the project remains on track according to the work plan. Kalanihale has an extensive history managing grants in the last five years and has an impeccable track record as well as 100% success and execution rate for its grantors. As mentioned, JCP Construction of Hilo (and its owner Jerrimie Pacheco) is the general contractor for the project. A licensed general contractor since 1995, Mr. Pacheco has successfully completed many large projects throughout the years most notably the Federal Governments Veterans Affairs (VA) and Social Security Administration building in Hilo, a federally funded project.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
- a. Budget request by source of funds – see attached
 - b. Personnel salaries and wages – see attached
 - c. Equipment and motor vehicles – see attached
 - d. Capital project details – see attached
 - e. Government contracts, grants, and grants in aid – see attached
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$200,000	\$100,000	\$100,000	\$100,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.

We recently received two grants for the continuation of the Conserving the Marine Resources of Miloli'i project. These include: \$74,000 from the Dorrance Family Foundation and \$30,000 from the Atherton Family Foundation.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

We have received no state or federal tax credits in the past three years.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

2015 Grants in aid through fiscal sponsor Hawaii County Economic Opportunity Council, \$800,000.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.

Unrestricted assets at December 31, 2017 = \$39,381.36

IV. Experience and Capability

1. **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since its inception, the board of directors and staff of Kalanihale have proven they have the dedication and necessary abilities to carry out the management of a variety of projects, including cultural exchanges with other communities in Hawai'i and around the world, running a Virtual Academy with Kua o Ka La Hawaiian Charter School, successfully establishing a Community-

Based Subsistence Fishing Area (CBSFA) in Miloli'i, annual Lawai'a Ohana Fishing Camps, and establishing a Science, Technology, Engineering, and Math (STEM) program for the Virtual Academy students. In addition, Kalanihale has had a contract with Hawaii Health Connector for the past three years providing assistance to residents enrolling in affordable health care. Most recent projects and contracts include:

- a. The Marine Resource Management project has been funded by:
 - Harold K.L. Castle Foundation, 2015, \$12,500
 - Harold K.L. Castle Foundation, 2016, \$12,500
 - Atherton Family Foundation, 2015, \$20,000
 - Atherton Family Foundation, 2017, \$30,000
 - International Union for the Conservation of Nature (IUCN), 2017, \$13,500
 - Hawai'i Tourism Authority, 2017, \$41,260.80
 - Dorrance Family Foundation, 2018, \$70,000
- b. STEMM Aloha project was awarded \$18,000 from Hawaii Community Foundation in 2017
- c. The annual Lawai'a Camp has been funded by:
 - Consuelo Foundation, 2015, \$5,000
 - Consuelo Foundation, 2016, \$5,000
 - Pa'a Pono Miloli'i, 2015, 2016, 2017, \$1,000 each year
- d. Hawaii Health Connector has funded:
 - 2015 - \$87,500
 - 2016 - \$60,659
 - 2017 - \$49,990
- e. In addition, we have fundraised over \$31,420 in the past three years for:
 - Kua o Ka La Virtual Academy
 - Cultural Exchanges

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The project site is a 40,000-square foot parcel. The project will feature five structures, totaling 5,000 square feet which will be built in five phases as explained previously in this document. The main structure, the multi-purpose community center has an 80-foot-long by 40-foot-wide footprint for a total square footage of 3,200. It will feature a large, covered open air central lanai, enclosed office, visitor reception center, historical room, library, educational classroom and a certified commercial kitchen. The other four adjacent structures are designated as a guest quarters (for visiting cultural practitioners), restroom facility, canoe hale/storage unit/workshop, and additional classrooms. All structures are designed and will be constructed to meet Americans with Disabilities Act Accessibility Guidelines (ADAAG). The east end of the project site accessed from the main road will feature separate vehicular entry and exits and a 50-stall asphalt paved parking lot with low emittance lighting. The entire project is designed to be

self-sustaining and will harness the sun through a photo voltaic energy system for electricity, water catchment system for water/fire-fighting prevention and a septic tank leach field for the disposition of waste. It will be landscaped with native Hawaiian plants, foliage and grasses and has direct access to the ocean with unobstructed views of the coastline. The structure is designed to withstand an impact from a tsunami with 18 concrete columns rebar reinforced with underground concrete footings and breakaway walls.

V. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

As a small and highly efficient organization, Kalanihale works primarily through contractors rather than full time employees. The following positions are permanent; however, they are funded through contracts rather than as full time employees. The following people will work as a team to oversee and implement this project:

1. Kalanihale’s President/CEO: Kaimi Kaupiko has over 10 years’ experience running education, cultural programs, and grants. This experience included establishing the Miloli’i Virtual Academy with Kua o Ka La Hawaiian Charter School.
2. Kalanihale’s Program Officer: Leivallyn Kaupu has over ten years’ experience as an educator and coordinating numerous cultural and educational projects in Miloli’i. She is an instructor at the Virtual Academy and a specialist in teaching young people in media and communications.
3. Kalanihale’s Accounting Specialist: Gail Garoutte has over 20 years’ experience managing the financial and administrative elements of non-profit organizations. This includes managing several Government grants including from HUD, OHA, NOAA, and several others.
4. JCP Construction of Hilo and its owner Jerrimie Pacheco is the general contractor for the project. A licensed general contractor since 1995, Mr. Pacheco has successfully completed many large projects throughout the years most notably the Federal Governments Veterans Affairs (VA) and Social Security Administration building in Hilo, a federally funded project.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached

3. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Our CEO, Program Officer, and Accounting Specialist work with Kalanihale both as volunteers and as contractors. As a result, they do not receive annual salaries but each receive contracts from program grants for the time they apply to the implementation of these grants.

The average part time annual compensation for these 3 positions from Kalanihale is:

CEO – \$36,000

Program Officer – \$20,000

Accounting Specialist - \$6,000

VI. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Kalanihale is a 501(c)(3) federally recognized nonprofit organization.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2018-19, but

(b) Not received by the applicant thereafter.

With the funds from this GIA request, the construction of the Miloli'i Community Enrichment and Historical Center will be complete. The entire Center is designed to be self-sustaining and will harness the sun through a photo voltaic energy system for electricity, water catchment

system for water/fire-fighting prevention and a septic tank leach field for the disposition of waste. The Center has been designed with stone and hardwood building materials that need minimal maintenance. With the facility complete, Kalanihale will be able to apply for creation of its own Charter School which will help with ongoing maintenance and sustaining of the Center. Likewise, Kalanihale will continue to support and secure funding for cultural and environmental programs in Miloli'i that will provide a portion of operating funds to continue to support the Center in the long-term.

5. **Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

See attached

6. **Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

See attached

7. **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Yes, Kalanihale will use the grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Kalanihale _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	50,000	0	0	50,000
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	450,000	0	0	450,000
TOTAL (A+B+C+D+E)	500,000			500,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Gail Garoutte	760-267-5250	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested		<div style="background-color: black; width: 150px; height: 20px;"></div>	1/18/18	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	500,000	Kaimi Kaupiko, President		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: Kalanihale_____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A - grant funds will not be used to pay for staffing.	N/A	\$0.00	0.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Kalanihale _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Certified Kitchen Appliances - Refrigerator	1	\$4,000.00	\$ 4,000.00	4000
Certified Kitchen Appliances - Freezer	1	\$4,000.00	\$ 4,000.00	4000
Certified Kitchen Appliances - Ice maker	1	\$2,000.00	\$ 2,000.00	2000
Certified Kitchen Appliances - Stove/Oven	1	\$5,000.00	\$ 5,000.00	5000
Certified Kitchen Appliances - Fixtures	1	\$5,000.00	\$ 5,000.00	5000
Certified Kitchen Appliances - Small Appliances/Equipment	1	\$5,000.00	\$ 5,000.00	5000
Classrooms - Tables/Chairs/Desks	40	\$300.00	\$ 12,000.00	12000
Classrooms - A/V Equipment	1	\$8,000.00	\$ 8,000.00	8000
Classrooms - Shelving/Storage	1	\$5,000.00	\$ 5,000.00	5000
TOTAL:	48		\$ 50,000.00	50,000

JUSTIFICATION/COMMENTS: The kitchen appliances and classroom equipment are needed to complete the certified kitchen and classrooms in order to open the center in the spring of 2019.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Kalanihale_____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION	800,000		450,000			
EQUIPMENT			50,000			
TOTAL:	800,000		500,000			
<p>JUSTIFICATION/COMMENTS: \$800,000 GIA was received in 2015 by HCEOC for the benefit of construction of the Milolii Community Center.</p> <p>An additional \$500,000 is needed to complete the project with kitchen appliances, paving for parking, landscaping, and 2 portable classrooms for charter school.</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kalanihale _____

Contracts Total: 44,761

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Aina Momona: Perpetuating Abundant and	1/1/17-12/31/17	HTA	State	41,261
2	Healthy Marine Resources				
3					
4	Milolii Lawala Ohana Camp	1/1/18-6/30/18	OHA	State	3,500
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kalanihale

(Typed Name of Individual or Organization)

[Redacted]

(Signature)

Kaimi Kaupiko

1/18/18

(Date)

President

(Typed Name)

(Title)

KALANIHALE ORGANIZATIONAL CHART

Board of
Directors



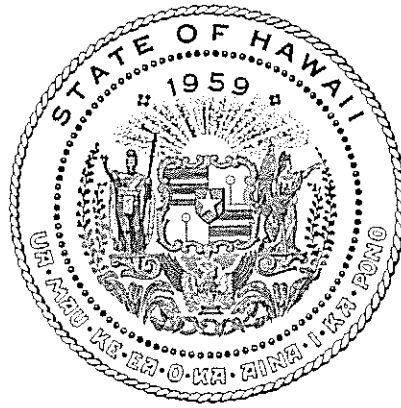
President/CEO
Kaimi Kaupiko

General
Contractor
Jerrimie Pacheco

Program Officer
Leivallyn
Kaupu

Accounting
Specialist
Gail Garoutte

Cultural
Practitioners



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KALANIHALE

was incorporated under the laws of Hawaii on 08/09/2012 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2018

Director of Commerce and Consumer Affairs

