

House District(s) _____
Senate District(s) _____

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____
STATE PROGRAM LD. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:
Legal Name of Requesting Organization or Individual:

Hui Pono Holoholona
Dba: not applicable
Street Address:
11-3436 Hibiscus St. Fern Acres, Mt. View 96771

Mailing Address:
P.O. Box 943, Mt. View, HI 96771

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:
Name VIVIAN TOELLNER
Title Treasurer
Phone # (808) 345-2753
Fax # N/A
E-mail paws@hphhawaii.org

3. TYPE OF BUSINESS ENTITY:
 NON PROFIT CORPORATION INCORPORATED IN HAWAII
 FOR PROFIT CORPORATION INCORPORATED IN HAWAII
 LIMITED LIABILITY COMPANY
 SOLE PROPRIETORSHIP/INDIVIDUAL
 OTHER _____

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

LARGE FREE CLINICS FOR EASTSIDE HAWAI'I ISLAND. FOR THE SPAY/NEUTER OF 700 CATS PER CLINIC. FOUR CLINICS PER 12 MONTH PERIOD. TO REDUCE ANIMAL EUTHANASIA RATES IN THE MOST HUMANE METHOD.

4. FEDERAL TAX ID #: [REDACTED]
5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2019: \$98,101.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:
 NEW SERVICE (PRESENTLY DOES NOT EXIST)
 EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:
STATE \$ 0
FEDERAL \$ 0
COUNTY \$ 18,100
PRIVATE/OTHER \$ 2,000

SIGNATURE & TITLE OF AUTHORIZED REPRESENTATIVE
[REDACTED]

VIVIAN TOELLNER, TREASURER
NAME & TITLE

JAN 16 2018
DATE SIGNED

JAN 17 2018 *PO* 3pm

Application for Grants

Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- A brief description of the applicant's background;
Hui Pono Holoholona -HPH founded in 2007, is 100% dedicated volunteers to decrease animal overpopulation, animal abandonment, and high euthanasia at the Kea'au Humane Society by making available low cost/no cost spay/neuter for dogs and cats. On the East side of the big Isle, approx. 10 to 1 more cats are being euthanized per month than Kona and Waimea humane society facilities, showing that the need for multiple mash spay/neuter clinics are in extreme need. The organization Animal Balance -AB that does mash clinics is a global 501-C3 comprised of Veterinarians, Vet Techs, and professional Trappers. In 2016, we volunteered with their first mash clinic in Kea'au. Seeing first hand their professional and caring for the animals. In July 2017, we sponsored their organization in Hilo for 6 day mash clinic where 683 cats were successfully sterilized. HPH's financial contribution, enabled AB to exceed their original plans of 500 cats. We had hundreds of people in line every day, as proof if you make these types of mash clinics available people will bring in their unaltered animals. The included Memorandum of Understanding between HPH and AB for the July 2017 clinic, is included. Our working partnership with AB is to bring more of these much needed services to Hawai'i Island.
- The goals and objectives related to the request
The goal is to reduce animal overpopulation humanely. Current numbers of euthanasia on Hawai'i Island is staggering-See included HIHS monthly reports. Every low cost/no cost spay/neuter opportunity needs to be pursued more to decrease the horrific numbers of healthy animals being euthanized daily. Round up to kill over decades has proven unsuccessful, and overall more costly. Also, unwanted litter births leads to animal abandonment when the community is aware of the high euthanasia at the humane society. Although local animal s/n groups holding one day a month clinic's is slowing declining the amount of animals being turned in to HIHS daily, a bigger push for S/N mash clinics are needed. The team proven that can do this is Animal Balance. Following the July 2017 clinic, the Hawai'i Island Humane Society – HIHS monthly statistical reports showed from July to October a crucial reduction in cat intake/euthanasia. The euthanasia rate for the East Hawai'i – Keaau HIHS site is 80% for cats. To humanely reduce

Hawai'i Island to a no kill society, would be to increase four to six s/n mash clinic's a year, such as AB could provide. An estimated 12 return clinics, doing 700 cats each time, over the next 3 years could achieve this goal.

3. The public purpose and need to be served;

Statistically, we can show over decades that round-up to kill dogs and cats does not decrease animal overpopulation, and overall is more expensive. It causes an opposite effect, as the public awareness of the high euthanasia at the humane society facility and unable to afford the cost to S/N, are preferring to abandon animals in the false belief they have a better chance to survive.

Our organization was formed to provide low cost/no cost spay/neuter because people told us over and over that they were not able to afford the high cost of that service which can be over \$200 per animal at private Veterinarian businesses. Cost of living in Hawai'i is difficult because of low paying jobs, high cost of rent, food, medical, leaves little or nothing left. People of Hawai'i love their animals, and willing to feed and care. It was proven every day during July 2017 Mash AB six day clinic, where hundreds of people lined up with their animals, so much so that we had to ask they return the following day. Each day was the same!

4. Describe the target population to be served; and

All persons feeding and caring for community cats, that are not spay/neutering. In July 2017, 98 people brought in one or two cats. 30 people brought in three to five cats. Six or more cats were brought in by 38 people. We are planning a series of targeted trap, neuter and release programs for the islands' community cat population in 2018. This will humanely reduce the cat population and dramatically reduce the intake and subsequent euthanasia of non-socialized cats to HIHS. These cats are deemed not adoptable as they have not been socialized, or 'tamed', and cannot live in a home. These cats live outside, in a well-managed and monitored colony.

5. Describe the geographic coverage.

July 2017 Mash AB clinic compiled worksheets showed 49% of the participants were Hilo residents, 43% Puna, 8% from other parts of the island. These participants ranged from caregivers of T-N-R-Managed colony cats, to pet owners like senior citizens and traveling up to 60 miles or more round trip distance to Hilo from Kalapana, Volcano, Laupahoehoe, etc., showing a huge turnout of community support with compassion to spay/neuter the feral population, not to kill no matter where they exist through the AB Mash clinic.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Hui Pono Holoholona is the host organization, securing a clinic location, accommodations, transportation, promotion, general supplies and much more. , The Volunteer AB team of Veterinarians, Vet Techs and Trappers; arrives one day before surgery to hold orientation / training with local volunteers and to set up clinic site. The 2017 Memorandum of Understanding between HPH and AB is included.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

When funding is secured; clinic dates and site are determined. The AB team reservations are made for travel, transportation and accommodations. Supplies and equipment are ordered and acquired. Community notices are prepared and distributed. Local volunteers will complete as much clinic prep work as feasible. AB staff will arrive one day prior to surgery for local volunteer training and clinic surgery setup. Each clinic day is expected to see between 100 to 140 cats for surgery. With full funding 4 weekly clinics could be possible in 2018 on Hawai'i Island.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

The AB Coordinator is the clinic leader, working closely with the Professional Veterinarians, HIHS, HPH and other organizations. The Animal Balance Medical Standards and Operating Procedures Manual is followed to insure the safety and wellbeing of humans and animals involved in this service.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

A statistical summary of clinic participants will be prepared from each Patient Registration Form (no names, address, or other confidential info. will be disclosed). After each AB Mash Clinic, HIHS monthly animal statistical reports will be monitored for cat intake activity. The effectiveness of the AB Mash July 2017 clinic, showed a dramatic drop in HIHS intake numbers over the last five months, thus indicating lives were saved.

See included HIHS reports. Specifically, the June 2017 Kea'au HIHS intake of strays/feral cats was 415, by comparison the July intake dropped to 297. This was a decrease of 118

cats being turned in and without doubt as a direct result of AB 6-day clinic saving lives via S/N by preventing unwanted litter births

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#)) See Attached
 - b. Personnel salaries and wages ([Link](#)) Not Applicable
 - c. Equipment and motor vehicles ([Link](#)) Not Applicable
 - d. Capital project details ([Link](#)) Not Applicable
 - e. Government contracts, grants, and grants in aid ([Link](#)) See Attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$25,000	\$25,000	\$25,000	\$23,101	\$98,101

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019

Hui Pono Holoholona received Hawaii County Council Contingency Funds Grant of \$2,500.00 to apply to Animal Balance clinic for March 2018.

Met with Hawai'i County's Mayor Kim to thank him for supporting the July 2018 AB clinic with grant funding of \$15,600 to cover AB accommodations, vehicles and supplies. Asked for continued clinic support, and received a 1st Quarter of 2018 Letter of Commitments for \$15,600 from Hawaii County Research & Development for Animal Balance March clinic.

Applying for Grants with Petco, Alley Cat Allies, and other animal charities for s/n funding. Local donations and fundraising activities are in the works.

Hui Pono Holoholona applies each year for a County of Hawai'i County Council Nonprofit Grant to hold small local s/n clinics. We have fortunately received partial funding for these clinics each year since 2011.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

Hui Pono Holoholona has not received any state or federal tax credits. We have not applied for any state or federal tax credits nor do we anticipate doing so.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017. Hui Pono Holoholona has no unrestricted assets at the end of 2017.

IV. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Animal Balance identified the Big Island of Hawaii as an area to support with veterinary services in 2016, 2017, and 2018. Their services provide, spay/neuter, microchip and vaccination, and are committed in assisting Hui Pono Holoholona, the County of Hawaii, HIHS and the other local NGO's who focus on animal welfare, to humanely reduce the cat population of the Big Island of Hawaii.

In 2018 the Big Island and Kauai are their focus. With 5 Hawaii Licensed Veterinarians, Vet Techs, and professional Trappers who are highly trained and experienced in high volume, high standard spay/neuter clinics. This means that Animal Balance can legally hold temporary sterilization clinics on Hawaiian island and utilize the fastest and most experienced surgeons in the USA to perform the operations.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Neighborhood Place of Puna is available for the clinic September 9 – 15th, 2018.

V. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

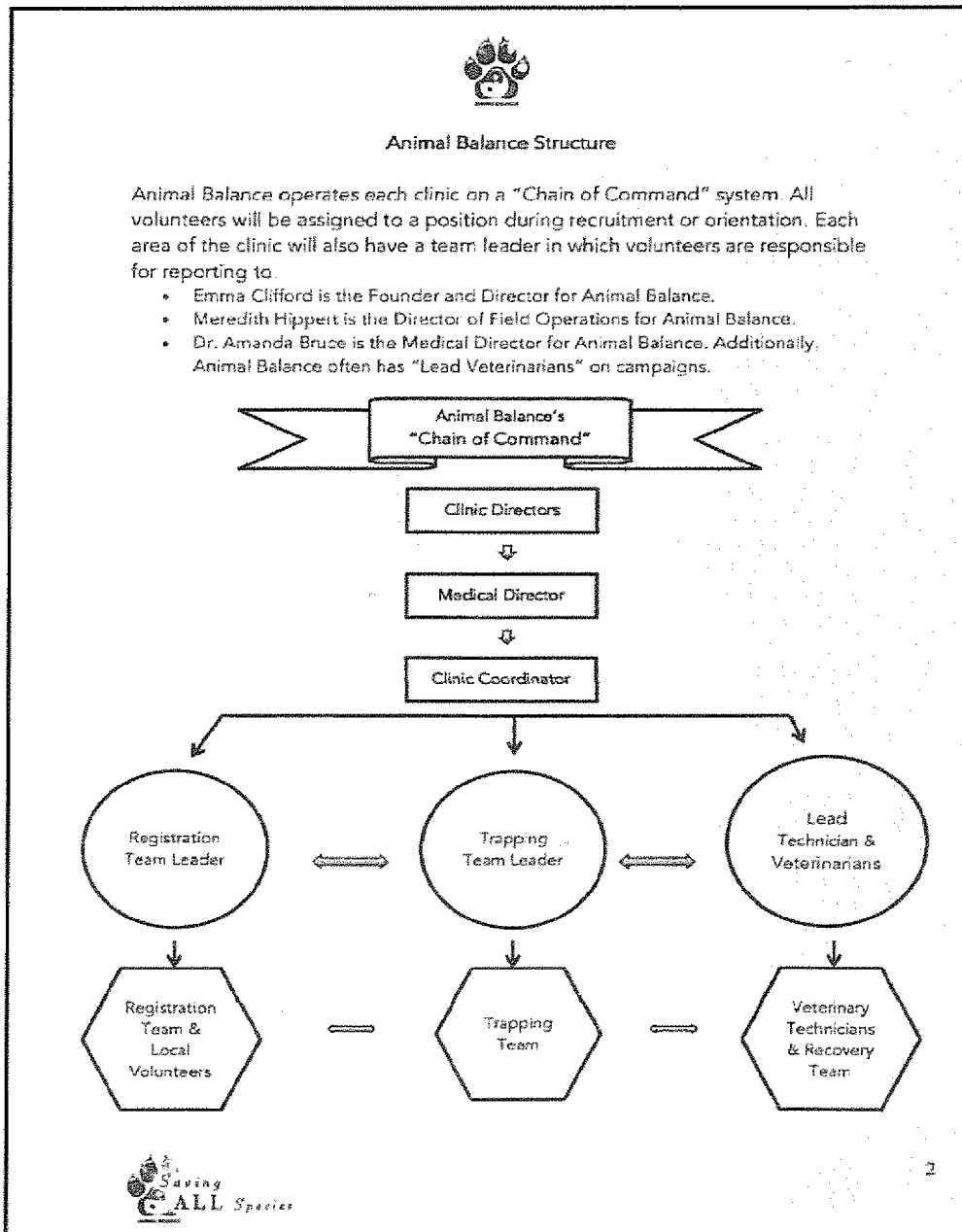
The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and

experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Animal Balance will bring 3 Veterinarians, 6 Vet Techs and 3 Trappers. Vet Techs will prep for surgery and administer medications, microchips and vaccinations. Local volunteers will be in the intake and recovery monitoring areas.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request. Animal Balance Clinic Structure Chart.



3. **Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Hui Pono Holoholona is an all-volunteer 501c3 Non Profit.

Animal Balance clinic team are all volunteers donating their skills, time and travel expense to the community. An approximate value of \$205,000 for 4 weeks of Surgery and Clinic hours for Veterinary and Vet. Technicians. Round trip travel expense of approximately \$50,000 for 4 clinics with 12 AB Team members from outside Hawaii.

VI. Other

1. **Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain. Not Applicable.

2. **Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Animal Balance has Five Hawaii Licensed Veterinarians

3. **Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question. Not Applicable.

4. **Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2018-19, but
Not received by the applicant thereafter.

Apply for NGO grants, Hawai'i County grants, seek private donations, and hold various fundraising activities and campaigns.

5. **Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017. Included.

6. **Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#)) Included.

7. **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#)) Included.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Hui Pono Holoholona

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries - ALL VOLUNTEER	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island - Kauai to Hilo	11,800	0	0	0
2. Insurance	248	0	0	0
3. Lease/Rental of Vehicles	0	0	21,440	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies - Medical Consumables	80,437	0	6,960	0
7. Telecommunication	100	0	0	0
8. Utilities	60	0	0	0
9. Accomodations for AB Team	0	0	34,000	0
10. Airfare - AB Team to Hawaii		0	0	0
11. Clinic Meals	3,456	0	0	0
12. Flyer, Forms, copy fees	2,000			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	98,101	0	62,400	
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	98,101	0	62,400	
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	98,101	Vivian Toellner (808) 968-8279		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	62,400	Jan 16, 2018		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	160,501	Vivian Toellner, Treasurer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: Hui Pono Holoholona

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS: Not Applicable				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Hui Pono Holoholona

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: Not Applicable				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Hui Pono Holoholona

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: <p style="text-align: center;">Not Applicable</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hui Pono Holoholona

Contracts Total: 29,350

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Monthly Spay / Neuter Clinics	7.1.17 / 6.30.18	County Council - R & D	Hawaii Island	11,250
2	Animal Balance - Medical supplies	1.1.18 / 12.31.18	County Council - R & D	Hawaii Island	2,500
3	Animal Balance - Hotel, Vehicle & Medical	1.1.18 / 3.31.18	Mayor's Office - R & D	Hawaii Island	15,600
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
26					
27					
28					
29					
30					

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hui Pono Holoholona

(Typed Name of Individual or Organization)

Jan. 16, 2018

(Date)

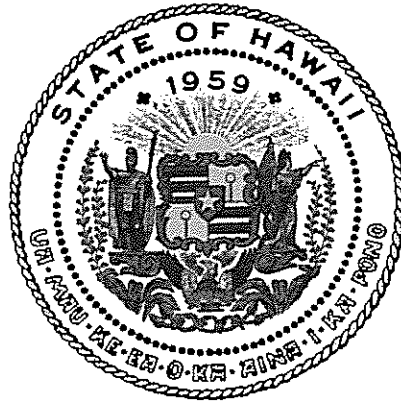
(Signature)

Vivian Toellner

Treasurer

(Typed Name)

(Title)



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HUI PONO HOLOHOLONA

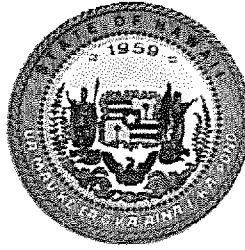
was incorporated under the laws of Hawaii on 12/06/2006 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 15, 2018

Director of Commerce and Consumer Affairs





**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: **HUI PONO HOLOHOLONA**

DBA/Trade Name: **Hui Pono Holoholona**

Issue Date: **12/21/2017**

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#: [REDACTED]

FEIN/SSN#: [REDACTED]

UI#: No record

DCCA FILE#: 217673

Status of Compliance for this Vendor on Issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Accounting Code	BIG Island FIX - 2018 Budget - One Clinic	ITEM	AMOUNT	DESCRIPTION
Medical				
62880	Medical Supplies & Vaccines & Microchips - Consumables	700 cat sx & vaccines	\$ 17,554.28	Per 700 (one week) see medical costs tab
	Equipment		\$ 445.00	See equipment tab
62890	Non Medical Supplies, purchased locally		\$ 3,500.00	Apply Balance of Hawaii County Grant
65050	Mailing of Supplies		\$ 350.00	
			Medical Total	\$ 21,849.28
Travel				
68300	Inter Island Tickets - Kauai to Hilo	Airfare	\$ 2,600.00	
68315	Baggage fees (anesthesia machine, instruments etc)		\$ 350.00	
	Team Hotel	In-Kind	\$ 8,500.00	Hawaii County Grant
	Team Flights	In-Kind	\$ -	Donated by AB Team
	Team Time & Expertise	In-Kind	\$ -	Donated by AB Team
			Air Travel	\$ 11,450.00
Local Transport				
68340	Transport on the Ground, plus insurance	2 passenger vans	\$ 3,510.00	Hawaii County Grant
68340	Transport for Animals	cat van/flat bed, \$1500 per week	\$ 1,500.00	Hawaii County Grant
68330	Gasoline & Diesel for trucks and mini-vans		\$ 350.00	Hawaii County Grant
			Vehicles	\$ 5,360.00
Clinic Misc				
65060	Copying fliers/clinic paperwork/paper		\$ 500.00	
62885	Clinic Meals	\$12 per day x 12 people	\$ 864.00	
			Misc.	\$ 1,364.00
Business expenses				
60995	Website/E-NL/SM fees		\$ 15.00	
60903	Insurance	Liability	\$ 62.00	
65090	Telecommunications		\$ 25.00	
	Total Campaign Cost (1)		\$ 40,125.28	
			(15,600.00)	Hawai'i County Grant
			\$ 24,525.28	Per Clinic
			4	Clinics per year
			\$ 98,101.12	State GIA Application

Total number of cats:		700		Total Quantity needed to order			Notes	
Units calculated		How product is ordered (e.g. "box of 25" or "10cc vial")		Total units To order	Cost per unit	Total cost	Source	Notes
Vaccines						\$ 3,976.00		
FVRCP Vaccine	Vaccine	25 dose flat		28	\$ 142.00	\$ 3,976.00		
						\$ -		
Anesthesia and Analgesia						\$ 2,296.87		
CONTROLS						\$ 1,626.14		
Telazol (5ml bottle)	cc	5cc vial		23	\$ 60.90	\$ 1,400.70		
Euthazol	Bottle			1	\$ 50.00	\$ 50.00		
Butorphanol	cc	50cc vial		1	\$ 174.44	\$ 174.44		
Hydromorphone	cc	20cc		3	\$ 15.90	\$ 47.70		
NON-Controls						\$ 236.73		
Dexmedetomidine (10cc bottle)	cc	10cc bottle		6	\$ 26.00	\$ 156.00		
Atipamezole (10cc diluted 2 or 2.5 mg/ml bottle)	cc	10cc bottle		3	\$ 28.00	\$ 78.00		
LIDOCAINE 2%	cc	50cc bottle		1	\$ 2.73	\$ 2.73		
INHALANT						\$ 100.00		
H Tanks (large ones) OXYGEN	tank per cat	Tank		1	\$ 60.00	\$ 60.00		
ISOFLURANE 250 ML	ml	250ml bottle		2	\$ 20.00	\$ 40.00		
NSAID						\$ 335.00		
METACAM INJECTABLE 5 mg/ml (10 ml)	ml	10ml bottle		5	\$ 67.00	\$ 335.00		
Non-Anesthesia Medications						\$ 8,249.48		
Antibiotics						\$ 28.05		
Cefazolin 1gm vials	vial	1gm vial		15	\$ 1.02	\$ 15.30		
Sterile water for injection (10 ml vial)	vial	10ml vial		15	\$ 0.85	\$ 12.75		
Convenia	vial	10ml		2	\$ 349.00	\$ 698.00		
Parasite Treatment						\$ 88.44		
PYRANTEL PAM SUSP 16OZ	cc	32oz bottle		1	\$ 19.44	\$ 19.44		
IVERMAX INJECTABLE 1% 250ML	cc	250cc bottle		1	\$ 49.00	\$ 49.00		
Emergency Drugs						\$ 179.25		
HEPARIN 1000IU 10ML	10ml bottle			1	\$ 6.79	\$ 6.79		
NALOXONE	10cc bottle			1	\$ 104.00	\$ 104.00		
ATROPINE INJ SM ANIMAL 100ML	100cc bottle			2	\$ 4.59	\$ 9.18		
EPINEPHRINE 1:1000 30ML	30cc bottle			2	\$ 9.44	\$ 18.88		
DIPHENHYDRAM INJ 50MG 1ML	Flat of 25x1ml bottles			1	\$ 22.00	\$ 22.00		
DEXTROSE 50% 500ML	500ml bottle			1	\$ 2.31	\$ 2.31		
DEXASONE 4MG SOD PHO 100ML	100ml bottle			1	\$ 16.09	\$ 16.09		
Additional Medications/Supplies						\$ 3,500.00		
Microchips	per chip	chip		700	\$ 5.00	\$ 3,500.00		
Prep and Induction Supplies						\$ 1,486.60		
Syringes & Needles						\$ 370.32		
SYR DSP 1CC 25X5/8 100CT	syringe	Box of 100		25	\$ 7.78	\$ 194.50		Additional syringes needed if giving take-home dewormer
SYR DISP 3CC 22X3/4 100CT	syringe	Box of 100		10	\$ 5.24	\$ 52.40		
SYR 6CC REG LUER 50CT	Box of 50			1	\$ 21.00	\$ 10.50		
SYR 12CC LS HP 80CT	Box of 80			1	\$ 22.00	\$ 22.00		
SYR 35CC LS HP 30CT	Box of 30			1	\$ 17.00	\$ 17.00		
CATHETER IND 20X1	Catheter			20	\$ 0.80	\$ 16.00		
CATHETER IND 22X1	Catheter			20	\$ 0.80	\$ 16.00		
NEEDLE PH 18X1 100CT	needle	Box of 100		7	\$ 2.62	\$ 18.34		
NEEDLE PH 20X1 100CT	needle	Box of 100		4	\$ 2.62	\$ 10.48		
NEEDLE PH 22X1" 100CT	needle	Box of 100		3	\$ 2.62	\$ 7.86		
NEEDLE PH 25X5/8 100CT	needle	Box of 100		2	\$ 2.62	\$ 5.24		

						\$	-		
Fluids, Lines, and adapters						\$	114.98		
LRS (or other isotonic) 1000 ML BAGS	1000ml bag		12	\$	5.50	\$	66.00		
IV SET 78" B 15DROP	Individual IV line		10	\$	1.15	\$	11.50		
Extension set	Individual extension set		20	\$	1.15	\$	23.00		
STOPCOCK 3-WAY	Individual stopcock		4	\$	0.62	\$	2.48		
Blood Bag (heparinized)			2						
Blood Filter IV Set			2						
IV injection caps	Per cap		20	\$	0.60	\$	12.00		
Gloves						\$	77.00		
GLOVES LATEX PWD LRG 100CT	Box of 100		2	\$	7.00	\$	14.00		
GLOVES LATEX PWD MED 100CT	Box of 100		3	\$	7.00	\$	21.00		
GLOVES LATEX PWD SML 100CT	Box of 100		4	\$	7.00	\$	28.00		
GLOVES NITRILE MED PWD FREE 100CT	Box of 100		2	\$	7.00	\$	14.00		
Other Prep Area and Clinic SUPPLIES						\$	181.00		
Hand Sanitizer			4						
Fellway Spray		219 ml Bottle	1						
KWIKSTOP STYP POWDER 14GM .5OZ	container		1	\$	3.92	\$	3.92		
Corn oil	Bottle		1	\$	4.00	\$	4.00		
Clipper Blade A5 SIZE 40	Blade		4	\$	19.44	\$	77.76		
Clipper blade wash (NOT aerosol)	Bottle		1	\$	1.00	\$	1.00		
Clipper blade aerosol ("Kool Lube")	Bottle		1	\$	5.99	\$	5.99		
Clipper Blade oil	5oz tube/bottle		1	\$	2.00	\$	2.00		
Vet Wrap	4" roll		12	\$	0.90	\$	10.80		
ZONAS POROUS TAPE 1" 12CT	Box of 12		1	\$	12.17	\$	12.17		
Cotton-tipped applicators box of 1000	Box per animal	Box of 1000	1	\$	4.36	\$	4.36		
Heavy duty plastic sheeting (for covering tables)	Roll		1	\$	59.00	\$	59.00		
Surgery Supplies						\$	1,536.33		
Suture						\$	373.00		
Generic PDS/PDO 2-0 reel	25m reel	25m Reel	3	\$	45.00	\$	135.00		
Generic PDS/PDO 3-0 reel	25m reel	25m Reel	5	\$	38.00	\$	190.00		
Needles, Suture, 16 gauge 3/8" circle	Package of 12		4	\$	6.00	\$	24.00		
Needles, Suture, 18 gauge 3/8" circle	Package of 12		4	\$	6.00	\$	24.00		
Surgery Gloves						\$	266.00		
Latex size 6	Individual pairs	Box of 50				\$	-		
Latex size 6.5	Individual pairs	Box of 50	14	\$	19.00	\$	266.00		
Latex size 7	Individual pairs	Box of 50		\$	19.00	\$	-		
Latex size 8	Individual pairs	Box of 50				\$	-		
Non-Latex size 6	Individual pairs	Box of 50				\$	-		
Non-Latex size 6.5	Individual pairs	Box of 50				\$	-		
Non-Latex size 7	Individual pairs	Box of 50				\$	-		
Non-Latex size 8	Individual pairs	Box of 50				\$	-		
Scrubs & Disinfectants						\$	54.63		
Hydrogen Peroxide 3%	Gallon		2	\$	3.73	\$	7.46		
Chlorhexidine 4% surgical scrub	Gallon bottle		2	\$	15.28	\$	30.56		
Chlorhexidine 2% solution	Gallon Bottle		1	\$	6.61	\$	6.61		
Isopropyl alcohol	Gallon bottle		2	\$	5.00	\$	10.00		
Consumable Pack Supplies						\$	747.34		
Autoclave Tape (by roll)	roll		2	\$	4.87	\$	9.74		
Paper STERILE DRAPES (1 PER PATIENT)	Roll of drape paper (100yd x 60")	100ydx60" roll	3	\$	108.00	\$	324.00		
BLADE SURGICAL #15 SS 100CT * Vet Preference	Box of 100	Box of 100	5	\$	10.00	\$	50.00		
Dawn soap (instrument detergent)	Gallon		1	\$	4.00	\$	4.00		For cleaning surgical instruments
Miltex Surgical Instrument Cleaner and Lubricant	Gallon		1						For soaking all surgical instruments (with or without autoclave availability)

Sterilization Pouches ~12X15#	Pouch	Box of 200	4	\$	68.00	\$	272.00
Gauze 4x4s – non-woven	Sleeve of 200	Sleeve of 200	40	\$	1.94	\$	77.60
TATTOO INK GREEN PSTE 1OZ	1 oz tube		2	\$	5.00	\$	10.00
Vetbond Tissue Adhesive (Surgical Glue)	3ml		15			\$	-
Other Surgery Supplies						\$	94.36
Hemo Sponge (2cm x 6cm)	Box of 6		1	\$	58.00	\$	58.00
Hemofilter	per filter		4	\$	6.44	\$	25.76
Laparotomy Sponges (18"x18") sterile	Pack of 5		5	\$	2.12	\$	10.60
TOTAL CONSUMABLES						\$	17,544.28

Equipment for The Big Island Fix						
		How product is ordered (e.g. "box of 25" or "10cc	Total units To order	Cost per unit	Total cost	Source
Tracheal Tubes and Masks ("Permanent")					\$ 345.28	
Small cat masks	mask		5	\$ 22.00	\$ 110.00	
Medium cat masks	mask		5	\$ 22.00	\$ 110.00	
3mm ET tube	tube		2	\$ 2.91	\$ 5.82	
3.5mm ET tube	tube		2	\$ 2.91	\$ 5.82	
4mm ET tube	tube		2	\$ 2.91	\$ 5.82	
4.5mm ET tube	tube		2	\$ 2.91	\$ 5.82	
Pediatric F-circuit	tube		3	\$ 14.00	\$ 42.00	
1/2 liter rebreathing bag	tube		3	\$ 17.00	\$ 51.00	
String/cord for tying tubes	meters	100 yard roll	3	\$ 3.00	\$ 9.00	
Ambu Bag						
"Permanent" Prep/Induction Supplies					\$ 48.00	
Containers for mixing scrub/solution			6	\$ 3.00	\$ 18.00	
Spray bottles (for disinfectants, hydrogen peroxide etc.)			6	\$ 5.00	\$ 30.00	
Clippers	Clipper with extra battery and charger		3	\$ 100.00		AB has a pair
"Permanent" Pack Supplies					\$ 52.00	
Suture reel holder	Single holder			\$ 18.00	\$ 18.00	
Plastic collander with bowl	Single set			\$ 10.00	\$ 10.00	
Shallow tupperware with lid	8			\$ 2.00	\$ 8.00	
Countdown timers	4			\$ 4.00	\$ 16.00	
Anesthesia Machine						AB has
Surgery packs	Pack					AB has 30
Autoclave					\$ -	borrow
TOTAL PERMANENT					445.28	



ANIMAL BALANCE | EVOLUTION thru COMPASSION

Local Logistics Checklist

Non-Medical Supplies	
Plastic to cover all tables	
Tables x 8	
Tarp 12 x 12 ft	
Towels - Large	
Towels - Small (for cleaning)	
Recovery blankets, such as airline blankets	
Washing detergent	
Rice - 10 lbs	
Empty LRS/Sodium Chloride Fluid Bags	
Sheets	
Toothbrushes x 5	
Zip lock/freezer bags x 500	
Zip ties x 10 bags of the long ones	
Duct tape x 5 rolls (plain grey and 1 red)	
Clip boards x 5	
Dry erase board and pens x 2	
Calculator x 2	
Pipe cleaners x 2 packets	
Sharpies	
Pens	
Dish detergent	
Laundry detergent	
Sponges	
Paper towels	
Hand scrub brushes	
Spray bottles	
Bleach/disinfectant	

Medical Supplies	
Isopropyl alcohol x 2 gallons	
Peroxide	
Sodium Chloride (Normasol) Fluids	
Chlorhexidine 4% surgical scrub x 3 gallons	
Mineral oil x 1 bottles	
Distilled water x 2 gallons	
KY lubricating jelly x 2 tubes	
Triple antibiotic cream x 2 tubes	
Hydrocortisone cream x 2 tubes	
Tupperware containers with lids (length of a toothbrush as for surgical instruments)	
Sharps containers (recycled large soda bottles x 10 with lids)	
Digital thermometers x 5	
Nail trimmers x 5	
Cotton balls x 1 large bag	
Cotton tipped applicators x 2 boxes	
Karo syrup x 4	
Nutral x 4	
Jars of baby food	
Bachs Rescue Remedy	
Brushes and combs	
Flea/Tick Meds (if possible)	
Human first aid kit	

Hardware and Equipment	
Autoclave	
Generator/electrical power source	
Cinder blocks	
Rope	
Electrical extension cards	
Power bar/strip	
Surgery lights/portable lights	

Shade: umbrella tent/camping tarps
Fans
Chairs for clients
Dog traps
Cat traps
Holding cages
Dog and cat crates - all sizes
Muzzles
Leashes - especially alip leashes
Collars
Food bowls
Recovery mats/blankets
Stands for IV
Oxygen tanks
Large wrench (for oxygen tanks) and tools
Scale to weigh animals
Buckets
Mop
Broom



Memorandum of Understanding

This is an agreement between Animal Balance, a non-profit organization TAX ID # 68-0630714 and Hui Pono Holoholona, TAX ID # 20-8567302. On this day, June 12, 2017, we enter into a free and voluntary agreement to work together to reach the following goal:

Goal:

To work together to create a sustainable program to humanely reduce the cat populations on the Big Island of Hawaii.

Strategy:

Hold a 6-day targeted trapping and sterilization campaign for community cats from July 15th- 24th, 2017.

Animal Balance will safely render each cat permanently sterile so they cannot reproduce, thereby humanely reducing the population.

In addition:

- Each owned cat will receive a microchip and FVRCP vaccination
- Each community cat will receive a microchip and FVRCP and their ear will be tipped

Animal Balance agrees to:

- Provide surgery supplies for 500 cats for the July clinic
- Provide 50 traps and 50 transfer cages for safely capturing community cat
- Provide cat trap training and tips for colony management, to the local NGO's (non-governmental organizations) and community caretakers.
- Provide an efficient and experienced high-volume, high-quality, medical team of volunteers. These volunteers are expected to purchase their own airfare.
- Provide all Medical, Clinic, Trapping, Standard Operating Procedures (SOP's) and the Volunteer and Staff Behavior Code.
- Ensure that the Animal Balance Medical Director holds a valid Hawaii License and NED license.
- Safely sterilize as many cats and dogs as our team is capable of in 6 days
- Equip the clinic with an anesthesia machine and 30 surgical instrument packs
- Provide clinic paperwork ensuring that all processes are tracked, recorded and signed off on by a veterinarian
- Provide all spay and neuter data to HPH at the end of the campaign or shortly after.
- Offer training to local volunteers and staff in any aspect of the sterilization clinic
- Solicit as many donations as possible from our network and from our contacts at the pharmaceutical companies

- Work in conjunction with community volunteers in a positive way; building trust and providing empowerment to team mates.
- Cover all expenses related to any post-operative complications, after consultation with Animal Balance's Medical Director, Dr. Amanda Bruce.

Hui Pono Holoholona agree to:

- Provide local volunteers for the clinics for non-medical tasks, per Animal Balance's team requirements
- Provide a logistics coordinator for Animal Balance's Field Operations Director to work with to plan the clinic. (Frannie Pueo)
- Upon availability, transfer County grant funding to Animal Balance to utilize for volunteer accommodation and transportation during the week of the campaign.
- Allow the medical team to use the HPH pressure cooker/autoclave during the campaign so we can sterilize our surgical instruments in accordance with the AVMA guidelines.
- Permit community caretakers to bring as many cats as they can each day.
- Identify the target population of most 'at risk' cats, using the most logical methods locally
- Recruit well suited local volunteers and prepare them for the campaign
- Provide necessary public outreach before, during and after, such as fliers, radio, television and internet notices, depending on what is most popular locally
- Safely hold the traps and transfer cages before and after the clinic. We would like for the traps and transfer cages to be utilized in the community through a centrally located and free 'trap library'.

Animal Balance and Hui Pono Holoholona agree that: -

- All volunteers and staff (local and visiting) will follow Animal Balance's protocols for a field MASH clinic and for volunteer and staff behavior while on location.
- Ensure that all media and outreach documents specify this campaign as HPH and Animal Balance, plus any additional local partners such as HIHS, Alley Cat Allies, and Rainbow Friends' are working together to humanely reduce the dog and cat populations. Emma Clifford and Meredith Hippert of Animal Balance and Frances Pueo will approve all media and outreach materials, prior to their release. This includes all media and **all social media** posts by all team members.

This is a voluntary agreement that all parties have entered into, as each understands the critical importance of humanely reducing the dog and cat populations on Hawaii Island. The dogs and cats will be brought to the clinic, sterilized and treated for any ailments affecting individual animal welfare, including internal and external parasites. They will then be tattooed to identify that they have been sterilized. They will be released to a caretaker after they have sufficiently recovered from anesthesia.

Animals will only be euthanized if they are so sick or injured that they have no chance of recovery and it is deemed in their best interest by the Animal Balance Medical Director, the Director of Animal Balance, and the caretaker (if applicable).

If one party should not be able to provide the above, then a written statement shall immediately be given to other parties.

_____ Date _____
Frances Pueo
Director
Hui Pono Holoholona

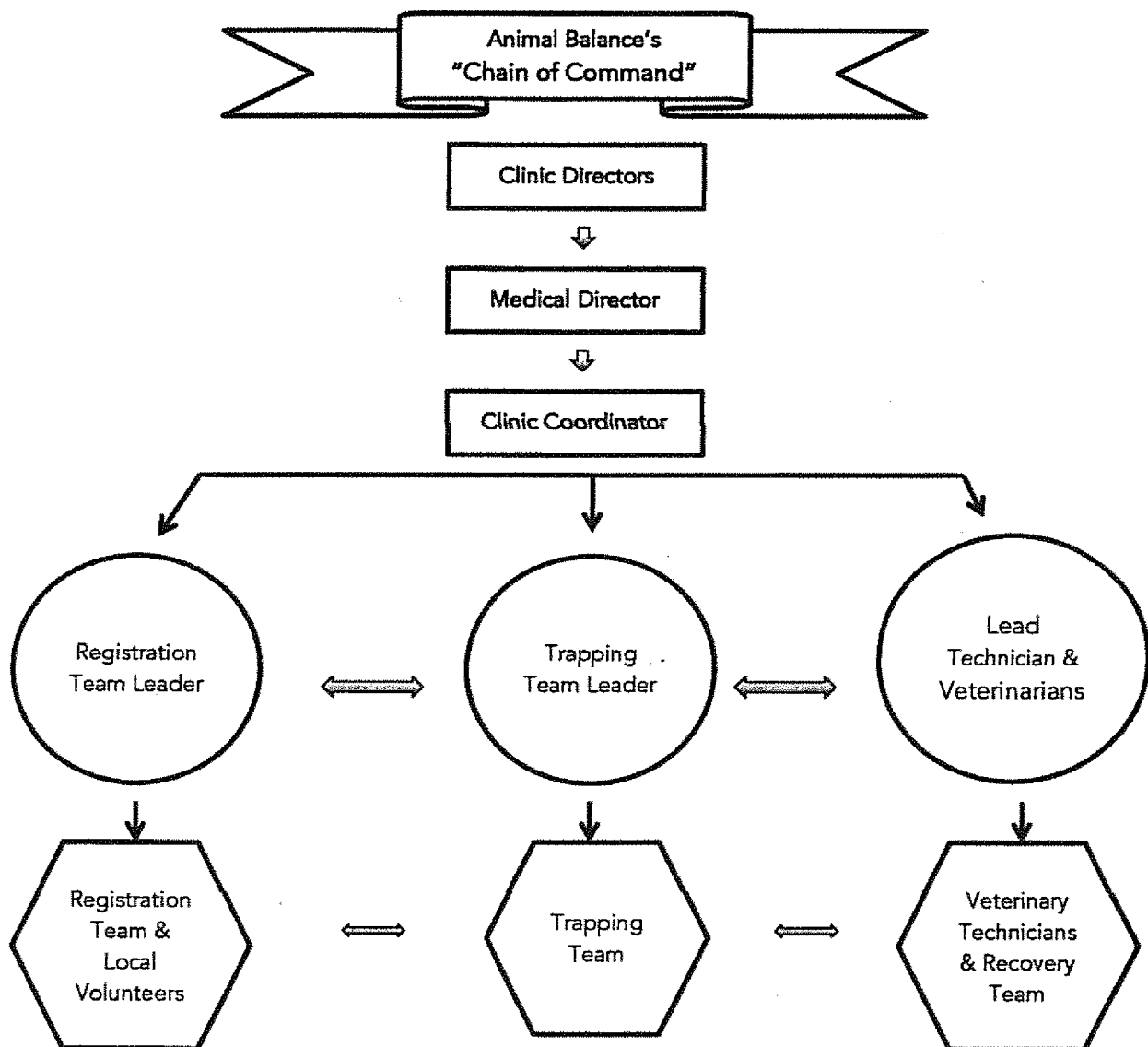
_____ Date _____
Emma Clifford
Director and Founder
Animal Balance



Animal Balance Structure

Animal Balance operates each clinic on a "Chain of Command" system. All volunteers will be assigned to a position during recruitment or orientation. Each area of the clinic will also have a team leader in which volunteers are responsible for reporting to.

- Emma Clifford is the Founder and Director for Animal Balance.
- Meredith Hippert is the Director of Field Operations for Animal Balance.
- Dr. Amanda Bruce is the Medical Director for Animal Balance. Additionally, Animal Balance often has "Lead Veterinarians" on campaigns.



Harry Kim
Mayor



Diane L. Ley
Director

Ron Whitmore
Deputy Director

County of Hawai'i

DEPARTMENT OF RESEARCH AND DEVELOPMENT

25 Aupuni Street, Room 1301 • Hilo, Hawai'i 96720-4252
(808) 961-8366 • Fax (808) 935-1205
E-mail: chresdev@hawaiicounty.gov

November 20, 2017

Vivian Toellner
Hui Pono Hoioholona
P. O. Box 943
Mountain View, Hawai'i 96771

Aloha Ms. Toellner,

This letter is to advise Hui Pono Hoioholona, a 501 C-3 non-profit organization, that the County of Hawai'i Department of Research and Development is committed to provide funding in the amount of \$15,600.00 for the Animal Balance cat spay/neuter assistance program in East Hawai'i. Once executed, the contract award is intended for use during the first quarter of calendar 2018.

Earlier this year, the Animal Balance program successfully delivered spay/neuter operations to over 680 cats in a very short timeframe. This is a humane and effective effort in controlling Hawai'i's expanding cat population, and the Animal Balance team functioned in a most professional and friendly manner with the community, volunteers and the cats. Thank you for your work with the animals and the greater community of East Hawai'i.

Sincerely,

A handwritten signature in cursive script that reads "Diane Ley".

Diane Ley
Director

DLL/cd

A 'MASH unit' for cats: 'Trapped in Paradise' a massive spay-neuter operation

By JOHN BURNETT Hawaii Tribune-Herald

HILO — Trapped in Paradise, a massive free spay and neuter campaign for cats, will take place in Hilo from July 17-22, 2017.

Animal Balance, a Portland, Ore.-based global nonprofit organization dedicated to creating community-based population management programs for dogs and cats, will join forces with Hui Pono Holoholona, Rainbow Friends Animal Sanctuary and the Hawaii Island Humane Society to sterilize up to 700 felines and provide vaccinations for free. The main focus will be strays but cat lovers are welcome to bring in their domesticated feline friends, as well.

The six-day operation will take place at the former Alii Ice Factory at 860 Piilani St., next door to Mardiart arts and crafts store. Cat drop-offs are from 8-9 a.m. and pickups between 5 and 6 p.m. daily. Call Hui Pono Holoholona at 968-8279 to make an appointment. "Walk-ins are welcome, but we also need to get the word out of no food after midnight (for cats). Water is OK until the morning. And if there's food left in humane traps (for strays) please leave it alone. We'll deal with it when the cats come to us," said Frannie Pueo, Hui Pono president, who added that for cats to be sterilized, they must weigh at least 2 pounds and be in good general health. "And if they're not, Hui Pono is going to take them in until they're healthy enough to get spayed and neutered," she said.

Originally, the goal was to sterilize about 500 cats. Pueo's organization obtained a county grant of \$15,631.46 to cover lodging, ground transportation and a portion of the medical supplies. Alley Cat Allies, the largest cat advocacy organization in the U.S., kicked in \$10,255.36 to cover the remainder of the medical supplies bill. Airfare and food will be donated, as will the time and talents of veterinarians, veterinary technicians, assistants, cat trappers and other volunteers. If all were paid for, the total estimated budget would be in excess of \$116,000.

"Because we think this is so fantastic for our community, we cancelled two of our standard clinics for cats and gave \$2,000 of our spay-neuter clinic fund to increase the number of cats to be done for free from 500 to hopefully 700," Pueo said. "I use the analogy of Animal Balance as being 'Veterinarians Without Borders.' It's just unbelievable how committed they are."

Janet Snyder, spokeswoman for Mayor Harry Kim, agrees. "This is a great program that is extremely humane and effective. We strongly support this kind of initiative," Snyder said.

Emma Clifford, founder and director of Animal Balance, said there will be 22 people flying in for the mission, which she likened to "a military operation, essentially." "Five of those are cat trappers. They will be working the evening and nighttime shift, going out and mapping the areas," Clifford said. "We've been talking with the people who've been feeding the cats in the areas, getting an idea of how many cats there are in each colony that they're feeding. We've been mapping that into Google maps ... so we can see where the large numbers are. We call that 'targeted trap, neuter and return.' We're coming in and trapping where we know that there's a high density."

Clifford said local volunteers who routinely trap strays for spay-neuter clinics will help. She continued the military analogy for the veterinary component of the operation, which she called a "MASH unit." "We call it a 'mobile animal sterilization hospital,' so we play off the name," she said. "We bring in teams of veterinary techs and helpers and we create temporary animal hospitals. And that will vary in what it looks like. Sometimes, people give us old discos or old restaurants. Sometimes, we use churches. This time, we're using the old ice factory in Hilo. And we have three high-volume spay-neuter veterinarians flying in. These vets are incredible."

She said they should have the capacity to do well over 100 cats a day and added that Mayor Kim has donated the hotel for the team and our on-island transport for cats and humans and the community is pulling together to provide the team with food and drinks.

Clifford stressed that Trapped in Paradise "is a community event." "We want people to feel comfortable coming by and talking to us about the cats and what we're doing," Clifford said. "We're here for six days and we have a wealth of knowledge and experience, and we just want to share it with everybody and encourage more of these clinics in the future."

Info: Animal Balance at www.animalbalance.org or Hui Pono Holoholona at www.hphhawaii.org.
Email John Burnett at jburnett@hawaii-tribune-herald.com.



PO BOX 55056, Portland, OR 97230

www.animalbalance.org

501 (c) 3 TAX ID # 68-0630714

Press Release

Humane Solution to Reduce the Community Cat Population

Animal Balance Brings 'Trapped in Paradise' to the Big Island, Hawaii

DATE: June 26, 2017

Animal advocates volunteering for Animal Balance will be flying to Hilo from around the world on July 15th, 2017, to join forces with Hui Pono Holoholona, Rainbow Friends and Hawaii Island Humane Society to trap, sterilize and return up to 500 community cats. The goal is to humanely reduce the community cat populations, collaborate with local organizations, and provide needed resources to increase local capacity for this strategy, often called Trapped, Neuter and Return, or TNR for short.

Together with the community, we will be holding a FREE cat clinic at:

860 Piilani Street

Hilo, HI 96721

From: July 17th to 22nd, 2017

Cats are to be brought to the clinic between 8-9am.

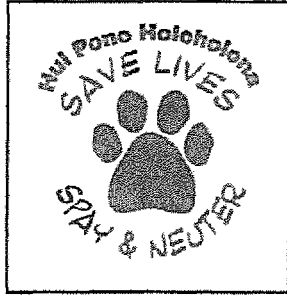
Call (808) 968-8279 to make an appointment.

Mayor Harry Kim and the County of Hawaii are kindly supporting this project through a generous donation to cover the veterinary team's accommodation and transportation. The Hilo community is very kindly coming together to donate lunches, coffee, cold drinks, coolers and other non-medical supplies that are critical to this program's on-going success.

The largest cat advocacy organization in the United States, Alley Cat Allies, is also providing support for these efforts to providing resources to community cats and caretakers on Hawaii Island. Through their generosity and dedication to the welfare of cats globally, Animal Balance will be able to provide the medical resources required to sterilize hundreds of cats. In addition, Alley Cat Allies and Animal Balance have shipped 50 humane box traps and 50 transfer cages to be utilized for the safe transport of community cats. This life-saving equipment will remain on island following our campaign, so that it may be utilized by the public for care of the cats.

Animal Balance's Team will consist of professional cat trappers, licensed veterinarians, licensed veterinary technicians, and veterinary assistants. The team will be offering trapping and sterilization services at the old Ice Cream Factory for 6 days. Animal Balance invites everyone to bring in their cats for free sterilization and free vaccinations.

If you would like to contact us, Emma Clifford, Founder & Director at clifford@animalbalance.org, or Meredith Hippert, Operations Director at mhippert@animalbalance.org. Phone: 541-306-8955 To contact Hui Pono Holoholona call 808-968-8279 and Hawaii Island Humane Society at 808-966-5458.



Animal Balance in 2016 brought their team of Veterinarians, Vet techs and trappers eagerly prepared to service 500 animals for our community. This was held at the HIHS Kea'au location, where only 360 surgeries were done. The 28% short fall to meet their quota was due to a lack of public awareness.

July's 2017 turnout exceed 500 surgeries! 683 feline operations were performed, an increase of 37%. This increase was a result of local animal groups working together in finding and preparing the site for the clinic, mapping out trapping sites, logistics to publicizing with radio announcements, posters, newspaper and other social media.

The Clinic was scheduled for six days to meet their quota of 500 felines. Animal Balance Team could do as much as 200 more cats, within the same time frame but they lacked those additional funds. Knowing Animal Balance could do more cats and were set up to do so, Hui Pono Holoholona cancelled one of their clinics, and transferred their spay/neuter monies to Animal Balance. That strategy was perfect as 183 more cats were done to their 500 quota for a total of 683 feline surgeries.

The great public turnout was unexpected, showing if you make no cost spay/neuter available people will come. Unfortunately, the sixth clinic day was cancelled because of running out of medication and medical supplies.

Please see the Statistical data summary sheet attached with more details. In summary 49% of the participants were from Hilo, 43% traveled from Puna, and 8% from other areas. Of the 166 participants: 98 were with 1 or 2 cats, 30 people with 3 to 5 cats, and 38 caregivers with 6 or more cats.

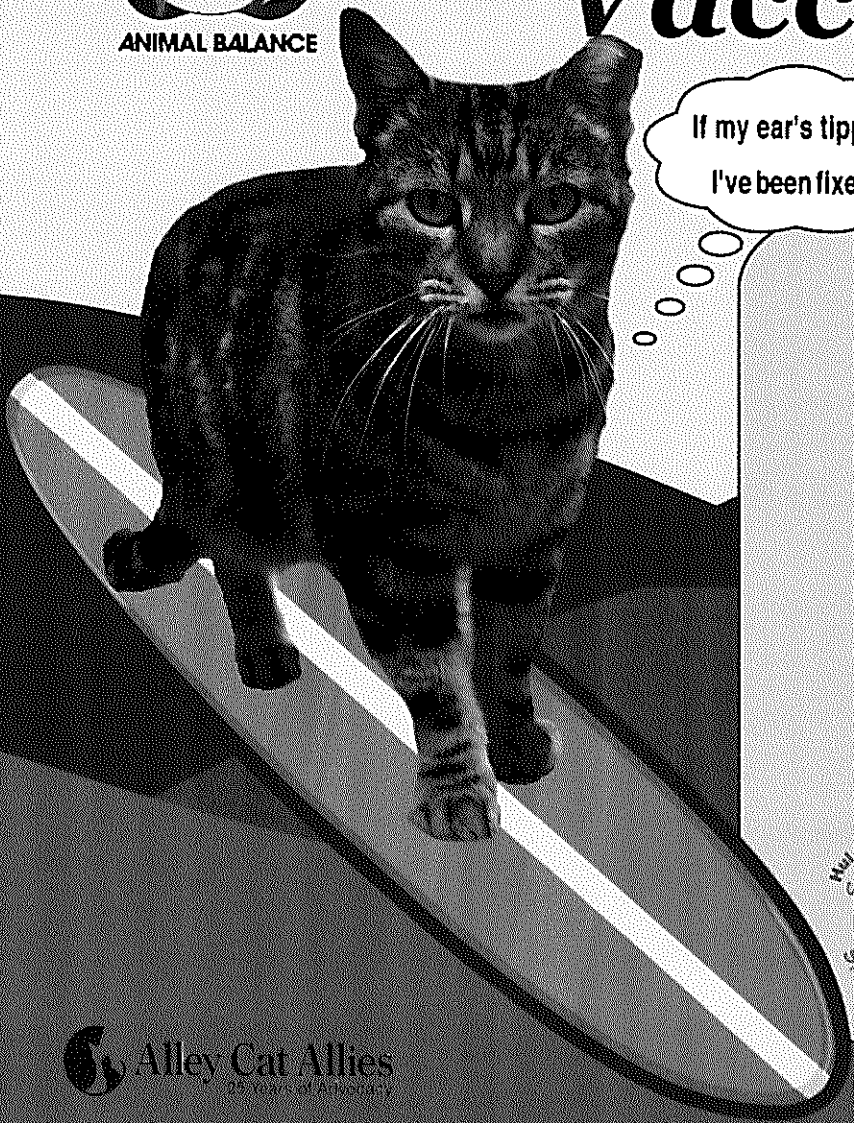
Over a hundred-people stood in line each day, meeting the daily surgery quota, others were asked to return the following day. This happen each day of the clinic, but good spirits prevailed. A few participants became volunteers filling the need with donations of food, newspapers, and trash hauling.

204 cats came in from the surrounding street areas near Piilani Street where the clinic was held. Emphasis to spay/neuter the cats in the Banyan area, was successful by connecting with the colony caretakers. Mahalo to Jon owner of the Ali'i Ice Company for allowing us to have the clinic at his property.

A small glitch happened when Uncle Billy's unexpectly closed, jeopardizing Animal Balance hotel reservations. Fortunately, a generous spirit of "can do Aloha" came from the Hilo Hawaiian Hotel by stepping in to honor those reservation dates at the same price at their facility. ❀❀



FREE Spay/Neuter & Vaccines for ALL Cats!



If my ear's tipped,
I've been fixed!



Where?
860 Piilani Street
Hilo, HI 96721

When?
July 17th - 22nd
Drop-Off: 8-9am
Pickup: 5-6pm



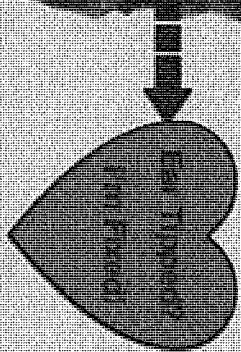
REPORT STRAY CATS OR REQUEST TRAPPING HELP
CONTACT HUI PONO HOLOHOLONA AT (808) 968-8279



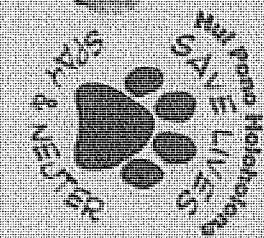
Did I GOT STRAYS?

ANIMAL BALANCE

FREE
SPAY/NEUTER &
VACCINES FOR
ALL CATS!



Animal Balance is focusing on reducing the community cat populations in your community. Our FREE Trap-Neuter-Return program provides spay/neuter and vaccines for community cats, preventing millions of kittens from being born.



TO REPORT STRAYS OR REQUEST TRAPPING HELP
CONTACT HUI PONO
HONOLULU AT (808) 968-8279

Walk-ins
Welcome!

Where?
860 Piilani Street
Hilo, HI 96721

When?
July 17th - 22nd

Drop-Off: 8-9am
Package: 5-6pm



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279



See cats in your neighborhood?
call: (808) 968 -8279

July 2017 Stats from Animal Balance Clinic, held in Hilo, HI

<u>Towns</u>		
Hilo	332	0.4861
Pahoa	113	0.1654
Kurtistown	79	0.1157
Mt View	51	0.0747
Keaau	33	0.0483
Volcano	14	0.020
Papaikou	11	0.0161
Honaunao	6	0.0088
Hakalau	4	0.0059
Kapoho	3	0.0044
Lapahoehoe	3	0.0044
Paauilo	3	0.0044
Hieau	2	0.0029
Ahualoa	2	0.0029
Honokaa	2	0.0029
Honomu	2	0.0029
Oceanview	2	0.0029
Pepeekeo	2	0.0029
Pahala	1	0.0015
Papaaloa	1	0.0015
Other	17	0.0249
Total	683	100%

<u>Spay/Neuter</u>		
Females - Spay	354	52%
Males - Neuter	329	48%
Total	683	100%
<u>Pregnant</u>	42	

<u>Hilo Locations</u>		
Waiakea Villas	7	
Iron Works	9	
Wainaku River	12	
Kokea	13	
Osorio Lane	14	
Banyan Drive / Reeds Bay	16	
Queen's Court-Banyan	17	
Hookano St	19	
Wailoa Boat Harbor	20	
Piifani St	31	
Suisan Fish Market-Banyan	46	
other Hilo	128	
Hilo addresses	332	49%
Puna addresses	293	43%
Other towns	58	8%
Total	683	100%

<u># of cats per participant</u>	
1 or 2 cats	98
3 to 5 cats	30
6 or more cats	38
Total	166

<u>Returning Participants</u>		
1 day only	133	80%
2 days	17	10%
3 days	7	4%
4 or more days	9	5%
Total	166	100%

<u># of cats per day</u>		
Monday	17-Jul	165
Tuesday	18-Jul	151
Wednesday	19-Jul	148
Thursday	20-Jul	117
Friday	21-Jul	102
Saturday	22-Jul	<u>canceled</u>
Total		683

<u>Participants Men / Women</u>		
Men	43	26%
Women	123	74%
Total	166	100%

Prepared by: Vivian Toellner



	June	July	August	Sept	October
2017 - Kea'au Shelter					
From Other Shelter					
Stray/Feral Cats	415	297	273	230	225
Owner-Surrendered Animals	45	46	39	34	39
Total Cats Received	460	343	312	264	264
Cats Euthanized	*381	*293	*276	*208	*194
2017 - Kona Shelter					
From Other Shelter	2				
Stray/Feral Cats	93	112	85	100	101
Owner-Surrendered Animals	8	13	16	23	6
Total Cats Received	103	125	101	123	107
Cats Euthanized	*40	*55	*32	*58	*56
2017 - Waimea Shelter					
From Other Shelter					
Stray/Feral Cats	69	21	42	41	30
Owner-Surrendered Animals	9	7	4	16	9
Total Cats Received	78	28	46	57	39
Cats Euthanized	*58	*13	*33	*41	*24



Notes : June S/Feral cats for Kea'au HIHS 415 minus Oct S/Feral cats 225 = 190 less cats turned in.
July significant decline is a direct benefit of Animal Balance 6 day mash s/n clinic of 683 cats.

Kea'au HIHS - June Cats euthanized was 381 minus October 194 cats euthanized = 187 less cats euthanized.

Kea'au HIHS intake of strays/Feral cats and euthanasia is higher than at the Kona and Waimea HIHS Facility.

Euthanasia of healthy animal is unacceptable at any of the HIHS facilities. More sponsored Island wide Mash type AB clinics are needed.

Month of June 2017

ANIMAL CONTROL CONTRACT FYE 2016-2017
Hawaii Island Humane Society

12 months
July 2016 - June 2017

MEASURE	Projected*	Total To Date	Dogs	KEAAU Cats	Other	Dogs	KONA Cats	Other	Dogs	WAIMEA Cats	Other	Combined To Date	% of Estimate
SHELTER & DISPOSITION													
to Date													
From Other Shelter		114	0	0	0	9	2	0	0	0	0	125	
Stray/Feral Animals		9,134	189	415	25	75	93	104	58	69	3	10,175	
Owner-Surrendered Animals		1,914	73	45	5	54	8	3	4	9	1	2,118	
Ivied/Assessed Totals		11,162	272	460	30	138	103	107	62	78	4	12,418	
To Other Shelter		109	9	2	0							120	
Redemptions	750	931	28	8	0	11	0	0	16	0	0	992	132%
Adoptions	2,000	3,153	102	88	4	122	48	5	18	15	0	3,531	177%
Other	150	128	2	2	1	0	8	0	0	2	0	141	94%
Animals Euthanized		✓ 6,767	137	381	27	18	40	100	33	58	3	✓ 7,582	
osition Totals		11,088	278	459	32	148	92	105	86	75	3	12,346	
ENFORCEMENT													
Animal Control Officers, Keau	5		4										
Animal Control Officers, Kona	3					4							
Animal Control Officers, Waimea	4								2				
um ACO Staff Maintained													
Dispatch Calls		5,482	339			89			98			6,088	
After Hours Calls for Assistance	270	930	48			25			11			1,015	376%
Requests from Police		117	1			3			2			123	
After Hours Requests From Police		198	9			7			2			214	
After Hours Field Responses		480	27			14			3			504	
Large Animal Calls		80	14			4			4			102	
Pick-Ups of Animals	400	372	41			2			2			417	104%
for Assistance - Total Calls	8,900	7,637	480			144	0	0	120	0	0	8,381	94%
Complaints/Compliance Notices Issued	1,500	858	43			17			4			920	61%
Dog Running Loose		122	9			0			2			133	
License Violation		51	3			0			0			54	
Cruelty to Animals		16	0			0			0			16	
Dangerous Dog		22	0			0			2			24	
Other		5	0			0			0			5	
Citations to Repeat Offenders	20	20	2			0			0			22	110%
ons Issued - Total		1,091	57			17			8			1,173	
Evidence Animals Sheltered			0			0			0				
il Control Cases	2,880	1,091	57			17			8			1,173	41%
GENERAL													
Miles Covered	140,000	203,121	6,315			7,091			2,357			218,884	156%
Traps Loaned	1,000	901	35			27			19			982	98%
"Sweeps" Conducted	84	84	0			2			7			93	111%
Dead Animals Collected/Disposed	450	559	36			4			2			601	134%
Licensing													
Dog Licenses Issued	4,120	6,791	223			113			38			7,165	174%
Cat IDs Issued (HIHS Program)	500	1,065	82			46			15			1,188	238%
Dog License Fees Collected	\$16,800	\$19,088.10	\$ 682.30			\$281.30			\$ 109.80			\$ 20,121.50	129%
Pay/Neuter Program													
S/N CAP Coupons Issued	2,720	✓ 3,524	75			75			75			3,749	138%
HIHS S/N Coupons Issued		136	7			0			0			143	

Euthanize
630
each
month
Aug.

For Month of July 2017

ANIMAL CONTROL CONTRACT FYE 2017-2018
Hawaii Island Humane Society
July 1, 2017 - June 2018

New year - July to June 2017 2018

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter			2	0		8						10	
Stray/Feral Animals			217	297	45	60	112	143	73	21	2	970	#DIV/0!
Owner-Surrendered Animals			55	48	2	25	13	1	11	7	0	180	#DIV/0!
Received/Assessed Totals		0	274	343	47	93	125	144	84	28	2	1,140	
To Other Shelter			6						2			8	
Redemptions	750		38	5	0	1	0	0	18	0	0	60	8%
Adoptions	2,000		83	42	3	87	39	2	25	12	0	293	15%
Other	150		6	0	0		9		2	2		19	13%
Animals Euthanized			139	293	58	16	55	137	41	13	2	752	#DIV/0!
Disposition Totals		0	272	340	59	104	103	139	88	27	2	1,132	
ENFORCEMENT													
Animal Control Officers, Keauu	5		5										
Animal Control Officers, Kona	3					4							
Animal Control Officers, Waimea	4								3				
Minimum ACO Staff Maintained													
Dispatch Calls			312			83			67			462	
After Hours Calls for Assistance	270		37			34			19			90	33%
Requests from Police			5			1			3			9	
After Hours Requests From Police			11			7			1			19	
After Hours Field Responses			25			16			4			45	
Large Animal Calls			4			1			10			15	
Pick-Ups of Animals	400		17			1			0			18	5%
Calls for Assistance - Total Calls	8,900	0	411			143	0	0	104	0	0	658	7%
Complaints/Compliance Notices Issued	1,500		44			28			8			78	5%
Dog Running Loose			3			1			2			6	
License Violation			2			1			0			3	
Cruelty to Animals			0			1			0			1	
Dangerous Dog			0			0			0			0	
Other			0			0			0			0	
Citations to Repeat Offenders	20		0			0			0			0	0%
Citations Issued - Total		0	49			31			8			88	#DIV/0!
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880		49			31			8			88	3%
GENERAL													
Miles Covered	140,000		5,748			7,188			2,382			15,318	11%
Traps Loaned	1,000		35			19			17			71	7%
"Sweeps" Conducted	84		1			0			10			11	13%
Dead Animals Collected/Disposed	450		33			15			3			51	11%
Licensing													
Dog Licenses Issued	4,128		208			107			45			360	8%
Cat IDs Issued (HIHS Program)	500		41			39			12			92	18%
Dog License Fees Collected	\$15,600		\$ 622.80			\$270.70			\$ 128.50			\$ 1,020.00	7%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720		100			100			100			300	11%
HIHS S/N Coupons Issued			3						0			3	

For Month of August 2017

ANIMAL CONTROL CONTRACT FYE 2017-2018
Hawaii Island Humane Society
 July 1, 2017 - June 2018

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		10	0	0		6			4			20	
Stray/Feral Animals		970	217	273	74	92	85	145	55	42	2	1,955	#DIV/0!
Owner-Surrendered Animals		180	73	39	0	25	16	4	30	4	0	351	#DIV/0!
Received/Assessed Totals		1,140	290	312	74	123	101	149	89	46	2	2,326	
To Other Shelter		8	10									18	
Redemptions	750	60	38	3	0	10	0	0	12	1	0	124	17%
Adoptions	2,000	293	95	37	2	97	43	4	17	10	0	598	30%
Other	150	19	2	3	1	0	5	0	0	0	2	32	21%
Animals Euthanized		752	153	276	68	13	32	145	56	33	2	1,529	#DIV/0!
Disposition Totals		1,132	298	319	71	120	80	149	84	44	4	2,301	
ENFORCEMENT													
Animal Control Officers, Keaau	5		5										
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								3				
Minimum ACO Staff Maintained													
Dispatch Calls		462	327			108			87			982	
After Hours Calls for Assistance	270	90	29			22			19			160	69%
Requests from Police		9	2			1			3			15	
After Hours Requests From Police		19	4			5			1			29	
After Hours Field Responses		45	21			9			4			79	
Large Animal Calls		15	7			2			10			34	
Pick-Ups of Animals	400	18	18			3			0			39	10%
Calls for Assistance - Total Calls	8,900	658	408			148	0	0	104	0	0	1,318	15%
Complaints/Compliance Notices Issued	1,500	78	54			37			8			177	12%
Dog Running Loose		6	14			0			4			24	
License Violation		3	3			0			0			6	
Cruelty to Animals		1	2			0			0			3	
Dangerous Dog		0	6			0			0			6	
Other		0	0			0			0			0	
Citations to Repeat Offenders	20	0	0			0			1			1	5%
Citations Issued - Total		88	79			37			13			217	#DIV/0!
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	88	79			37			13			217	8%
GENERAL													
Miles Covered	140,000	15,316	6,817			7,709			4,173			34,015	24%
Traps Loaned	1,000	71	35			28			13			147	15%
"Sweeps" Conducted	84	11	3			2			19			35	42%
Dead Animals Collected/Disposed	450	51	31			9			1			92	20%
Licensing													
Dog Licenses Issued	4,120	360	210			144			48			762	18%
Cat IDs issued (HIHS Program)	500	92	34			43			10			179	36%
Dog License Fees Collected	\$15,600	\$1,020.00	\$ 593.40			\$409.90			\$ 120.80			\$ 2,144.10	14%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	300	137			100			100			637	23%
HIHS S/N Coupons Issued		3	0			0			0			3	

ANIMAL CONTROL CONTRACT FYE 2017-2018
Hawaii Island Humane Society
 July 1, 2017 - June 2018

MEASURE	Projected*	Total To Date	KEAAU			KONA			WAIMEA			Combined To Date	% of Estimate
			Dogs	Cats	Other	Dogs	Cats	Other	Dogs	Cats	Other		
SHELTER & DISPOSITION													
Year to Date													
From Other Shelter		20	0	0		12			4			36	
Stray/Feral Animals		1,955	200	230	27	88	100	141	54	41	3	2,839	
Owner-Surrendered Animals		351	90	34	3	28	23	5	23	16	1	574	
Received/Assessed Totals		2,326	290	264	30	128	123	146	81	57	4	3,449	
To Other Shelter		18	18									34	
Redemptions	750	124	42	2	0	7	0	0	14	0	0	189	25%
Adoptions	2,000	598	100	49	3	108	54	7	20	10	0	949	47%
Other	150	32	6	2	0	0	7	0	0	3	0	50	33%
Animals Euthanized		✓ 1,529	135	208	29	13	58	141	44	41	4	✓ 2,202	
Disposition Totals		2,301	299	261	32	128	119	148	78	54	4	3,424	
ENFORCEMENT													
Animal Control Officers, Keauu	5		5										
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								3				
Minimum ACO Staff Maintained													
Dispatch Calls		862	260			68			77			1,407	
After Hours Calls for Assistance	270	160	28			28			11			226	83%
Requests from Police		15	3			1			1			20	
After Hours Requests From Police		29	14			6			0			49	
After Hours Field Responses		79	18			11			3			111	
Large Animal Calls		34	5			3			3			45	
Pick-Ups of Animals	400	39	30			1			0			70	18%
Calls for Assistance - Total Calls	8,900	1,318	378			138	0	0	95	0	0	1,927	22%
Complaints/Compliance Notices Issued	1,500	177	38			22			7			244	16%
Dog Running Loose		24	7			10			1			42	
License Violation		6	3			3			0			12	
Cruelty to Animals		3	0			0			0			3	
Dangerous Dog		6	2			1			0			9	
Other		0	0			0			0			0	
Citations to Repeat Offenders	20	1	0			2			0			3	15%
Citations Issued - Total		217	50			38			8			313	#DIV/0!
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	217	50			38			8			313	11%
GENERAL													
Miles Covered	140,000	34,016	5,984			7,671			3,118			50,788	36%
Traps Loaned	1,000	147	35			20			21			223	22%
"Sweeps" Conducted	84	35	1			0			18			54	64%
Dead Animals Collected/Disposed	450	92	19			15			4			130	29%
Licensing													
Dog Licenses Issued	4,120	762	224			108			43			1,135	28%
Cat IDs Issued (HIHS Program)	500	176	50			54			10			293	59%
Dog License Fees Collected	\$15,600	\$2,144.10	\$ 708.50			\$300.50			\$ 130.30			\$ 3,281.40	21%
Spay/Neuter Program													
S/N CAP Coupons Issued	2,720	637	91			100			100			928	34%
HIHS S/N Coupons Issued		3	0			0			0			3	

MEASURE	Projected*	Total To Date	Dogs	KEAAU Cats	Other	Dogs	KONA Cats	Other	Dogs	WAIMEA Cats	Other	Combined To Date	% of Estimate
SHELTER & DISPOSITION													
to Date													
From Other Shelter		36	0	0		3			0			39	
Stray/Feral Animals		2,839	178	225	40	82	101	72	45	30	4	3,616	
Owner-Surrendered Animals		574	68	39	8	34	6	3	32	9	0	773	
Used/Assessed Totals		3,449	246	264	48	119	107	75	77	39	4	4,428	
To Other Shelter		34	3									37	
Redemptions	750	169	24	2	0	29	1	0	18	0	0	263	35%
Adoptions	2,000	949	100	47	7	57	35	5	21	5	0	1,228	61%
Other	150	50	4	1	0	0	8	0	0	3	0	68	44%
Animals Euthanized		2,202	101	194	35	22	58	71	35	24	4	2,744	
Disposition Totals		3,424	232	244	42	108	100	76	74	32	4	4,336	
ENFORCEMENT													
Animal Control Officers, Keau	5		5										
Animal Control Officers, Kona	3					3							
Animal Control Officers, Waimea	4								3				
Number ACO Staff Maintained													
Dispatch Calls		1,407	198			114			90			1,609	
After Hours Calls for Assistance	270	225	33			41			10			309	114%
Requests from Police		20	22			2			5			49	
After Hours Requests From Police		49	20			5			1			75	
After Hours Field Responses		111	19			14			6			150	
Large Animal Calls		45	5			2			5			57	
Pick-Ups of Animals	400	70	15			7			2			94	24%
for Assistance - Total Calls	8,900	1,927	312			185	0	0	119	0	0	2,543	26%
Complaints/Compliance Notices Issued	1,500	244	33			33			9			319	21%
Dog Running Loose		42	5			5			0			52	
License Violation		12	0			2			0			14	
Cruelty to Animals		3	0			3			0			6	
Dangerous Dog		9	0			1			0			10	
Other		0	0			0			0			0	
Citations to Repeat Offenders	20	3	0			1			0			4	20%
Citations Issued - Total		313	38			45			8			405	
Evidence Animals Sheltered			0			0			0				
Animal Control Cases	2,880	313	38			45			9			405	14%
GENERAL													
Miles Covered	140,000	50,788	4,509			8,411			4,278			67,984	49%
Traps Loaned	1,000	223	35			17			18			291	29%
"Sweeps" Conducted	84	54	0			0			21			75	89%
Dead Animals Collected/Disposed	450	130	33			12			4			179	40%
Licensing													
Dog Licenses Issued	4,120	1,135	202			118			48			1,503	36%
Cat IDs Issued (HIHS Program)	500	293	48			35			5			381	76%
Dog License Fees Collected	\$15,800	\$3,281.40	\$ 534.10			\$381.80			\$ 132.80			\$ 4,310.20	28%
Spay/Neuter Program													
8/N CAP Coupons Issued	2,720	928	150			100			100			1,278	47%
HIHS 8/N Coupons Issued		3	13			0			0			16	