

House District(s) 6
Senate District(s) 3

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No.

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Hawaii Island Humane Society

Dbas: Not Applicable

Street Address: 78-6767 Mamalahoa Highway
Holualoa, HI 96725

Mailing Address: Same as Above

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name DONNA WHITAKER

Title Executive Director

Phone # 808-329-8002

Fax # 808-329-7375

E-mail exec.dir@hihs.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

PHASE 2 – ANIMAL COMMUNITY CENTER

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2019: \$1,000,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$ _____

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$3,000,000 _____

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

DONNA WHITAKER – EXECUTIVE DIRECTOR _____
NAME & TITLE

1/11/18 _____
DATE SIGNED

JAN 18 2018 [Signature]

Application for Grants

Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The mission of the Hawaii Island Humane Society is to prevent cruelty to animals, eliminate pet overpopulation and enhance the bond between humans and animals.

The Hawaii Island Humane Society (HIHS) is a 501(c) (3) non-profit organization founded in 1963 in Hilo. Our organization began providing animal control services to the County in the 1970's. In 1990, the County of Hawaii asked HIHS to expand their services to include Waimea and Kailua-Kona. HIHS accepted the challenge and for 28 years has been the sole provider of animal control services for the entire Big Island while continuing to promote compassionate and humane treatment of animals in our community.

Programs and services include:

- Shelter for homeless, stray, injured, lost and abandoned animals
- Enforcement of animal control laws & animal cruelty investigations
- Animal adoptions
- Administration of County dog licensing program
- Low-cost microchipping clinics
- 24-hour on call emergency service to all districts of the Island
- Administration and promotion of the Spay/Neuter Community Assistance Program
- Legislative support for animal welfare laws
- Humane education program for children
- Shelter animal health care and vaccination program
- Reunification of lost pets with their owners
- Volunteer program including partnerships with community groups such as Mental Help Hawaii, First to Work, and local high schools.

2. The goals and objectives related to the request:

Hawaii Island Humane Society is in construction of the Animal Community Center on a 12-acre parcel of land located in Keauhou. Much more than a shelter, this is a community based public project that hopes to engage all members of our community.

with a particular focus on children and our Kupuna. Our two, 1-acre dog parks and related infrastructure were the first phase and has an estimated opening date of early February 2018. Phase 2 includes a Welcome Center, Community Outreach and Program Center, ADA accessible restrooms, a Kupuna room, Bark Avenue to comfortably house dogs and puppies, and the Fat Cat Mansion which will feature cage free cat condos. Phase 2 infrastructure and construction will be completed at a cost of approximately \$4.0 million. HIHS has engaged world renowned architects who specialize in animal/community centers around the country who have made mention of our unique position to be a leading facility in the entire country for our innovation and community focus.

3. The public purpose and need to be served;

Hawaii Island Humane Society is currently located in small, hot, dilapidated structures located next to the Kona dump and green waste facility. Programming at HIHS is limited and far from reaching potential based on space constraints at the existing facility. Although the current location is provided to HIHS free of charge by the County of Hawaii, the facility's condition, coupled with reduced county funding, makes it difficult for the organization to fulfill its mission to prevent cruelty to animals, eliminate pet overpopulation and enhance the bond between humans and animals.

The new Animal Community Center will enable HIHS to facilitate more adoptions by relieving overcrowding and comfortably sheltering nearly two times the animals it currently houses at the existing facility. These facilities will change us from primarily animal related issues to more community based as a whole. The new Center will also provide ample space for HIHS to expand its outreach to schools, particularly for at-risk children and teens that will be able to learn about responsibility, care, empathy and reciprocity through hands-on experiences with the shelter animals. At the Animal Community Center, young children will also have opportunities to participate in healthy outdoor activities after school in a safe, nurturing environment. The Animal Community Center will be a place where our Kupuna and veterans experiencing Post Traumatic Stress Disorder will be able to interact with animals in a serene environment that will improve the quality of life for those who are experiencing loneliness, depression, or loss of mobility. The new Center will be a community resource where families can allow their dogs to run off leash in the Dog Park, or come for a leisurely stroll or hike throughout the trails on the property.

4. Describe the target population to be served; and

Once completed, the Animal Community Center will enable HIHS to better serve children and adults of all ages by facilitating pet adoptions, or reuniting families with lost pets. Preschoolers to senior adults will enjoy walking through the winding trails throughout the new facility, or socializing with their pets at the Dog Park. Students' ages 6-17 years old will be the focus of HIHS' Humane Education Program at the Animal Community Center. Classes will be designed to teach self-esteem, compassion, respect and responsibility through hands-on activities with animals at the Center, particularly for at-risk and underserved children and youth. Special programs and volunteer

opportunities at the Center will also be designed to meet the needs of our Kupuna, as well as veterans who would benefit from the therapeutic value of pets.

5. Describe the geographic coverage.
The Animal Community Center will be a community resource benefiting residents from all parts of Hawaii Island, as well as students from public, private and charter schools throughout the island.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
HIHS Executive Director Donna Whitaker and the Board of Directors will work with the contractor to ensure that all construction milestones are completed within budget and according to the predetermined schedule. Grant-in-Aid funds will be used toward the purchase of animal housing, fixtures and equipment, as well as other related costs.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
Once Grant-in-Aid funds are secured and released, HIHS anticipates that Phase 2 construction will be completed by June 2019.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;
The Executive Director will work with the Project Manager, and the contractor to identify and establish key construction milestones to evaluate the progress of the project and to ensure that it stays within budget. The Executive Director will provide the Board with regular reports and updates so that the construction project may be monitored on an ongoing basis.
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
HIHS will report to the State quarterly progress toward its pre-established construction milestones.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.
 HIHS will seek additional funding from individuals, as well as from local and mainland foundations, corporations and small businesses. The foundations include; Strong Foundation, Atherton Foundation, Bank of Hawaii Foundation, Park Foundation, PetCo Foundation, PetSmart Charities, Windermere Foundation, and the McInerny Foundation to name a few.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
 This does not apply.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.
 Animal Control Contract – County of Hawaii - \$2,121,000 per year.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.
 \$346,868

IV. Experience and Capability

1. **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HIHS has been promoting the compassionate and humane treatment of animals throughout the Big Island for nearly 50 years, and has been the sole provider of animal control services for the entire island for the past 21 years. In 2009, HIHS was honored to be the recipient of the Kona-Kohala Chamber of Commerce Pualu Awards for Community Education. The following year in 2010, HIHS received the prestigious Koa Anvil Award for Reputation/Brand Management by the Public Relations Society of America. In 2016, HIHS was again honored to be the recipient of the Kona-Kohala Chamber of Commerce Pualu Awards for Business Innovation.

Since its inception, HIHS has worked with the County to provide pet adoptions, spay and neutering, and effective outreach to Hawaii Island. Despite a challenging economy, HIHS has made every effort to maintain a frugal budget through operational efficiencies. In the past several years, HIHS has hosted and assisted in the coordination of numerous events to raise funds, educate and build awareness of its mission. The level of community support for HIHS through these events continues to exceed expectations. HIHS has also established respectful partnerships with radio, local print media, and other animal welfare agencies. HIHS also has an active Board who works with the staff to guide, implement and promote the capital campaign, as well as open doors to potential donors.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HIHS currently owns an expansive shelter located in Keaau, with 32 dog kennels, a separate cat house with two cat "condos," a fully equipped spay/neuter surgery and a dog acquaintance yard. Beginning in 2002, HIHS obtained an ongoing lease with Parker Ranch to continue shelter operations at a facility in Waimea, which currently has three dog kennels and a new cattery built in 2006. In Kona, the County contract offers HIHS use of the County-owned facility, which also has 32 dog kennels, a cat area with two condos, and an acquaintance yard. Kona is the center of HIHS administration, and administrative personnel have space in the Kona shelter.

The Kona facility is located next to the County dump and green waste facility, and cannot be expanded to meet the growing demand for animal sheltering, as well as for HIHS programs and services. Through the generous financing of an anonymous community member, HIHS was able to purchase a 12-acre parcel of land centrally located in the cool mauka area of Keauhou. With easy access from Queen Kaahumanu Highway, this parcel of land, formerly the location of Fuku Bonsai (Tanaka Quarry) will be the site of the Hawaii Island Humane Society Animal Community Center. Once completed, facilities constructed as part of the Animal Community Center will be ADA compliant and accessible to both young children and Kupuna alike, and will serve as a model in Hawaii for the campus style Humane Society.

V. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Donna Whitaker has served as the Executive Director to the Hawaii Island Humane Society for over 9 years. Donna has more than 25 years of experience with veterinarian services on the island. She holds a degree in business administration from the University of Hawaii at Hilo, and has been a lifelong animal lover, animal owner and animal welfare advocate. Donna has seen the effects of over breeding and overpopulation and has worked to strengthen laws and educational outreach on behalf of animals. Her organizational and customer service skills along with her concern for the animals in our communities make her an ideal candidate for this challenging project. Donna's strong desire to increase pet sterilization opportunities on the Big Island and increase educational outreach has led to success in grant writing and obtaining alternate funding sources.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The Organizational Chart is attached.

3. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Donna Whitaker – Executive Director - \$77,000

Dr. Kristina Henricks – Veterinarian - \$68,120

Natalie Tavares - Waimea Shelter Manager - \$48,354

VI. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Our organization is currently being sued by another Animal Welfare Organization over completely false emails. Slowly being resolved and should be done by the end of this fiscal year.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

This does not apply.

3. **Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

4. **Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2018-19, but

(b) Not received by the applicant thereafter.

We plan to continue fundraising through private donations, foundations, and corporations. As we move forward at our new location we have plans to start an endowment fund to support the ongoing operational expenses. In our previous phase, we raised \$3,000,000 from private and foundation funds which leads the way as far as public support for a non-profit on the Big Island.

5. **Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

6. **Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

7. **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

App

Hawaii Island Humane Society

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	1,000,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				3,000,000
TOTAL (A+B+C+D+E)	1,000,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,000,000	Donna Whitaker	808-329-8002	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested		<div style="background-color: black; width: 150px; height: 15px;"></div>		1/11/2018
(d) Total Private/Other Funds Requested	3,000,000	Signature of Authorized Official		Date
TOTAL BUDGET	4,000,000	Donna Whitaker - Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Hawaii Island Humane Society

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Animal Kennels	80.00	varied	\$ 504,160.00	505000
Doors	50	\$4,500.00	\$ 225,000.00	225000
Windows	40	\$1,000.00	\$ 40,000.00	40000
Misc. Cabinets, Perches and Counter tops	30	\$3,000.00	\$ 90,000.00	90000
Fencing and enclosures	10	\$14,000.00	\$ 140,000.00	140000
TOTAL:	210		\$ 999,160.00	1,000,000
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Hawaii Island Humane Society

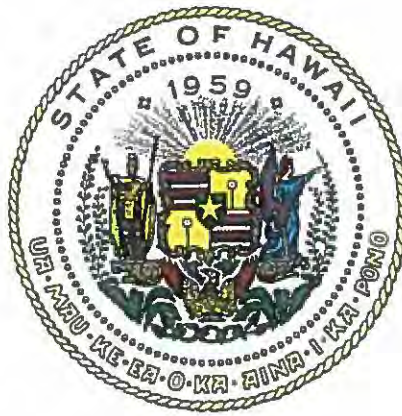
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS	100000					
LAND ACQUISITION	1000000					
DESIGN	100000					
CONSTRUCTION	1800000			4000000		
EQUIPMENT			1000000			
TOTAL:	3,000,000.00		1,000,000	4,000,000		
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Island Humane Society

Contracts Total: 2,081,625

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Animal Control Contract	Fiscal year 17-18	Hawaii Police Dept	Hawaii	2,081,625
2					
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Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII ISLAND HUMANE SOCIETY S.P.C.A.

was incorporated under the laws of Hawaii on 11/01/1963 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

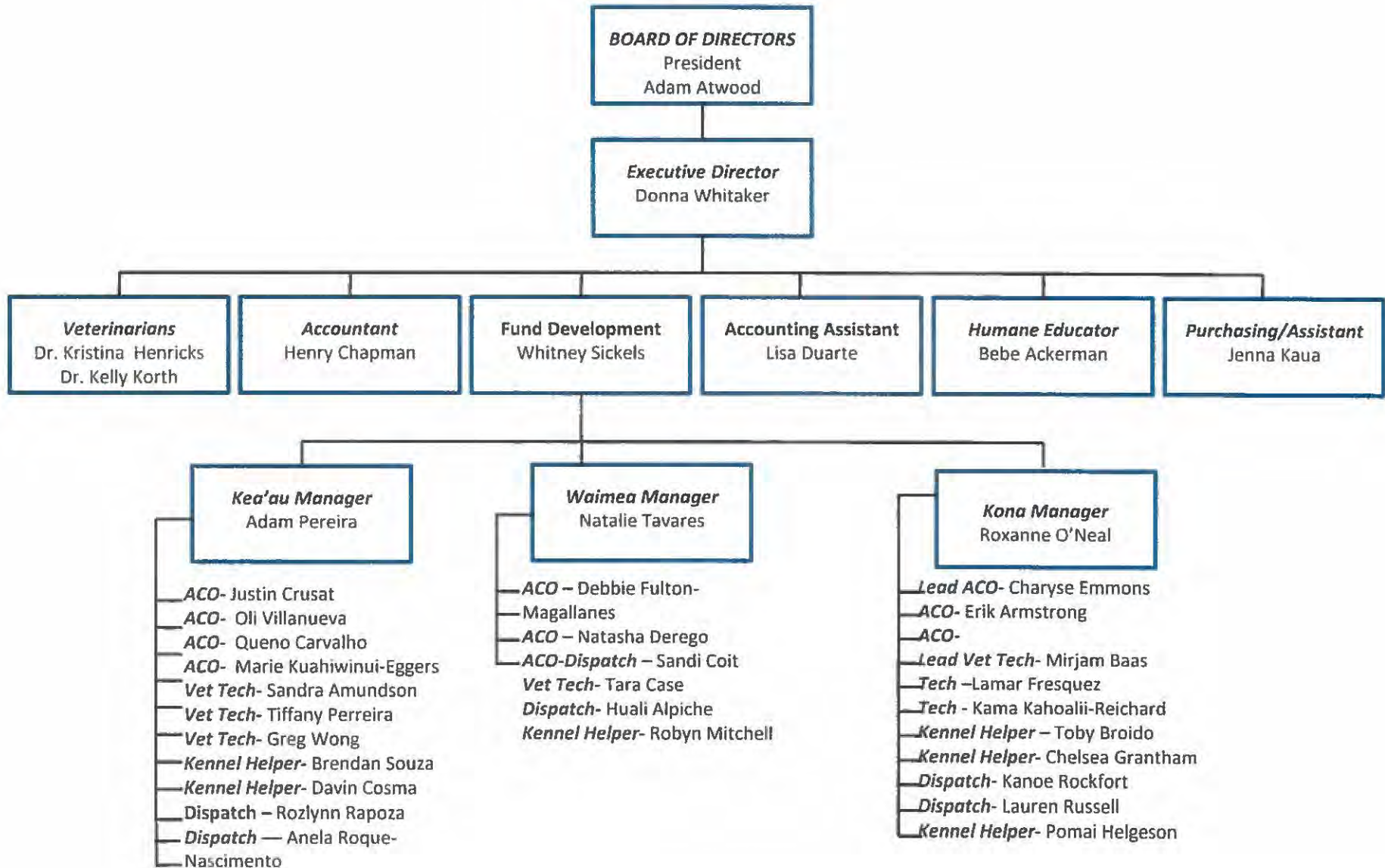
Dated: January 08, 2018

Cheryl P. Awai-Cole

Director of Commerce and Consumer Affairs

Hawaii Island Humane Society

May 2017





Project: **Hawaii Island Humane Society**
Phase 2 - Animal Housing

Job #: _____
 Date of Budget Update: January 9, 2018

Project Duration: 10 months

Task Code	Description of Work	MATERIAL				TDI LABOR				SUBCONTRACTOR				Sub Total	TOTALS	% of Total
		Qty	Unit	Cost	Total	Qty	Unit	Cost	Total	Qty	Unit	Cost	Total			
01-1000	GENERAL REQUIREMENT													\$ -	\$252,400	7.7%
01-100	Construction Management					10	months	\$14,000	\$140,000					\$ 140,000		
01-102	Project Engineer & Field Supervision					10	Months	\$10,000	\$100,000					\$ 100,000		
														\$ -		
01-323	Testing & Inspections	5		\$500	\$2,500									\$ 2,500		
01-324	Survey/Staking									1		\$3,000	\$3,000	\$ 3,000		
01-325	Layout - Structural/Finish									1		\$2,000	\$2,000	\$ 2,000		
														\$ -		
														\$ -		
01-422	Field Equipment & Supplies - Includes Fire Ext. & Construction Signage	1		\$1,800	\$1,800									\$ 1,800		
01-423	Safety Equipment & Expenses	1		\$300	\$300					20		\$140	\$2,800	\$ 3,100		
														\$ -		
01-500	CONST. FACILITIES & TEMP.													\$ -	22,300	0.7%
01-500	General labor					320	mhr	\$45	\$14,400					\$ 14,400		
01-510	General Clean Up					160	mhr	\$45	\$7,200					\$ 7,200		
														\$ -		
01-540	Protection	1		\$2,500	\$2,500	40	mhr	\$45	\$1,800					\$ 4,300		
01-560	Material handling					80	mhr	\$45	\$3,600					\$ 3,600		
01-600	MATERIALS & EQUIPMENT													\$ -	18,500	0.6%
01-601	Equipment Supplies/Maintenance/Repair	1		\$2,000	\$2,000									\$ 2,000		
01-606	Forklift	6	mthly	\$2,750	\$16,500									\$ 16,500		
01-655	Mobilize/demobilize	1		\$8,000	\$8,000									\$ 8,000		
01-660	Small tools	1		\$2,000	\$2,000									\$ 2,000		
02-000	SITWORK/DEMO													\$ -	1,079,900	32.8%
02-050	Sitework Demo									1		\$22,000	\$22,000	\$ 22,000		
02-051	Cat Barn Demo					240	mhr	\$45	\$10,800					\$ 10,800		
02-120	Structural Moving					1		\$9,000	\$9,000					\$ 9,000		
02-301	Basecourse/Sand/Drainrock	2,800	CY	\$40	\$112,000									\$ 112,000		
														\$ 80,000		
														\$ 100,000		
02-315	Structural Excavation									1		\$25,000	\$25,000	\$ 25,000		
02-316	Backfill					1		\$9,000	\$9,000					\$ 9,000		
02-317	Compaction					1		\$6,000	\$6,000					\$ 6,000		
02-325	Final/Finish Grading									1		\$14,000	\$14,000	\$ 14,000		
02-360	Exterminator	1		\$6,000	\$6,000									\$ 6,000		
02-370	Erosion Control/BMPs									1		\$18,000	\$18,000	\$ 18,000		
02-500	Excavate & Install Dry Utilities									1		\$55,000	\$55,000	\$ 55,000		
02-505	Excavate & Install Water Line									1		\$20,000	\$20,000	\$ 20,000		
02-506	Excavate & Install Fire Line									1		\$75,000	\$75,000	\$ 75,000		
02-530	Excavate & Install Septic Extension									1		\$25,000	\$25,000	\$ 25,000		



Project: **Hawaii Island Humane Society**
Phase 2 - Animal Housing

Job #: _____
Date of Budget Update: January 9, 2018

Project Duration: 18 months

Code	Take off description	Source #/Page	MATERIAL				TDI LABOR				SUBCONTRACTOR				Labor Total	TOTALS	% of Total		
			Qty	Units	Cost	Total	Qty	Units	Cost	Total	Qty	Units	Cost	Total					
02-600	Drainage System											1		\$80,000	\$80,000	\$	80,000		
02-775	Non ADA Sidewalks (Option)											3,200	SF	\$3	\$9,600	\$	9,600		
02-811	Hardscapes - Gravel/Cinder		500	CY	\$30	\$15,000										\$	15,000		
02-870	Bollards											1		\$2,000	\$2,000	\$	2,000		
02-871	Site Lights - Includes Excavation & Footings											6		\$3,200	\$19,200	\$	19,200		
02-872	Striping, Signage & Wheel Stops											1		\$12,000	\$12,000	\$	12,000		
02-900	Landscaping	ALLOWANCE										1		\$300,000	\$300,000	\$	300,000		
03-000	CONCRETE															\$	-	129,300	3.9%
03-051	Concrete Protection		1		\$1,500	\$1,500	40	hr	\$45	\$1,800						\$	3,300		
03-120	Bolts & Imbeds		1		\$8,000	\$8,000										\$	8,000		
03-314	Concrete Foundations/Slabs/Curbs											1		\$110,000	\$110,000	\$	110,000		
03-384	Concrete Stairs											1		\$8,000	\$8,000	\$	8,000		
03-610	Concrete Walkways - ADA Only											5,600	SF	\$15	\$84,000	\$	84,000		
04-000	MASONRY															\$	-	80,000	2.4%
04-100	Lower and Refinish Rock Walls											1		\$8,000	\$8,000	\$	8,000		
05-000	METALS															\$	-	39,800	1.2%
05-010	Steel imbeds, anchors		1		\$4,800	\$4,800										\$	4,800		
05-020	Fasteners and connectors		1		\$30,000	\$30,000										\$	30,000		
05-520	Handrails											1		\$5,000	\$5,000	\$	5,000		
06-000	WOOD AND PLASTICS															\$	-	14,000	0.4%
06-105	Fasteners and adhesives		1		\$14,000	\$14,000										\$	14,000		
06-100	CARPENTRY															\$	-	288,600	8.8%
06-170	Pre Engineered Trusses		1		\$40,000	\$40,000										\$	41,600		
06-200	Finish Carpentry - Install Doors, Windows, Trim, Cabinetry, Millwork															\$	95,000		
06-400	Architectural Woodwork		1		\$30,000	\$30,000	1,000	hr	\$52	\$52,000						\$	52,000		
06-410	Cabits		4		\$7,500	\$30,000										\$	30,000		
07-000	THERMAL & MOISTURE P.															\$	-	174,920	5.3%
07-100	Waterproof membrane		1		\$6,000	\$6,000	60	hr	\$52	\$3,120						\$	9,120		
07-200	Insulation											1		\$14,000	\$14,000	\$	14,000		



Project: **Hawaii Island Humane Society**
Phase 2 - Animal Housing

Job #: _____
Date of Budget Update: January 9, 2018

Project Duration: 10 months

Cost Code	Line Item Description	Quantity	Units	MATERIAL		TDI LABOR				SUBCONTRACTOR				Cost Total	TOTALS	% of Total
				Qty	Cost	Cost	Qty	Units	Cost	Total	Qty	Units	Cost			
														\$ 100,000		
														\$ 40,600		
07-600	Flashing and sheet metal	1			\$3,000	\$3,000								\$ 3,000		
07-620	Gutters											1		\$ 6,000		
07-920	Sealants and caulking	1			\$2,200	\$2,200								\$ 2,200		
08-000	DOORS & WINDOWS													\$ -	125,220	3.8%
08-250	Windows	1			\$40,000	\$40,000								\$ 40,000		
08-570	Cat Screen	1			\$2,800	\$2,800	32	mhr	\$52	\$1,664				\$ 4,464		
08-700	Hardware	50			\$400	\$20,000								\$ 20,000		
08-830	Mirrors	2			\$150	\$300	4	mhr	\$52	\$208				\$ 508		
09-000	FINISHES													\$ -	221,520	6.7%
09-260	Drywall											1		\$22,000	\$22,000	
09-310	Restroom Tile	550	SF		\$5	\$2,750						1		\$9,900	\$9,900	\$ 12,650
09-415	Countertops - Stainless	1			\$5,000	\$5,000	20	mhr	\$52	\$1,040				\$ 6,040		
09-416	Corian Cat Perch	150	SF		\$15	\$2,250	40	mhr	\$52	\$2,080				\$ 4,330		
09-610	Floor treatment - Sealed Concrete - Entire Floor	1			\$3,500	\$3,500	40	mhr	\$45	\$1,800				\$ 5,300		
09-720	PVC Wall Covering	1			\$4,000	\$4,000	40	mhr	\$45	\$1,800				\$ 5,800		
09-721	FRP Wall Covering											1		\$9,000	\$9,000	\$ 9,000
09-722	Vinyl Base	1			\$500	\$500	20	mhr	\$45	\$900				\$ 1,400		
09-900	Painting											1	ls	\$155,000	\$155,000	\$ 155,000
10-000	SPECIALTIES													\$ -	511,349	15.5%
10-240	Animal Kennels	1			\$500,000	\$500,000	80	mhr	\$52	\$4,160				\$ 504,160		
10-400	Identification Devices	5			\$300	\$1,500								\$ 1,500		
10-520	Fire extinguisher	4	ea		\$130	\$520	8	mhr	\$52	\$416				\$ 936		
10-600	Shelving	1			\$2,000	\$2,000	16	mhr	\$52	\$832				\$ 2,832		
10-800	Toilet, Bth & Lndry Acc.'s	1			\$1,505	\$1,505	8	mhr	\$52	\$416				\$ 1,921		
11-460	Commercial Appliances	1			\$10,000	\$10,000	10	mhr	\$45	\$450				\$ 10,450		
15-000	MECHANICAL													\$ -	110,000	3.3%
15-400	Plumbing											1		\$65,000	\$65,000	\$ 65,000
15-440	Plumbing Fixtures	1			\$25,000	\$25,000								\$ 25,000		
15-700	H.V.A.C. subcontractor											1	ls	\$20,000	\$20,000	\$ 20,000
16-000	ELECTRICAL													\$ -	226,000	6.9%



Project: **Hawaii Island Humane Society**
Phase 2 - Animal Housing

Job #: _____
 Date of Budget Update: January 9, 2018

Project Duration: 10 months

Code	Line Item Description	Quantity	MATERIAL				TDI LABOR				SUBCONTRACTOR				Cost	TOTALS	% of Total		
			Qty	Unit	Cost	Total	Qty	Unit	Cost	Total	Qty	Unit	Cost	Total					
16-050	Wiring & Accessories											1		\$140,000	\$140,000	\$	140,000		
16-500	Lighting											1		\$40,000	\$40,000	\$	40,000		
16-550	Site Lights	1			\$16,000	\$16,000										\$	16,000		
																\$	30,000		
		Subtotal				\$1,258,725				\$432,034					\$1,714,800		3,399,259	3,204,809	100.0%
01-006	Insurances-general liability		0.180%												\$3,087		\$3,087		
		Subtotal															\$3,402,348		
01-001	Overhead		12.00%														\$408,282		
		Subtotal															\$3,810,628		
01-007	Taxes-est. GE tax(4.167% of labor, matl, OH&P)		4.167%														\$87,333		
		Subtotal															\$3,897,961		

TOTAL BUDGET AMOUNT = \$3,897,961

By Owner -> not included
 Shan's VE Allowance

02-830	Fencing	Coyote Rollers additional \$8 LF NOT Included									900	LF	\$50	\$45,000	\$	45,000						
03-000	CONCRETE																8,100					
03-051	Concrete Protection	1		\$1,500	\$1,500	40	mhr	\$45	\$1,800							\$	3,300					
03-120	Bolts & Imbeds	1		\$1,500	\$1,500											\$	1,500					
03-610	Concrete Walkways - ADA Only										220	SF	\$15	\$3,300	\$	3,300						
05-000	METALS																1,000					
05-010	Steel imbeds, anchors	1		\$500	\$500											\$	500					
05-020	Fasteners and connectors	1		\$500	\$500											\$	500					
05-000	WOOD AND PLASTICS																1,500					
06-105	Fasteners and adhesives	1		\$1,500	\$1,500											\$	1,500					
06-100	CARPENTRY																33,320					
06-107	Pre Fab Barn	1		\$25,000	\$25,000	160	mhr	\$52	\$8,320							\$	33,320					
07-000	THERMAL & MOISTURE P.																1,516					
07-100	Waterproof membrane	1		\$800	\$800	8	mhr	\$52	\$416							\$	1,216					
07-920	Sealants and caulking	1		\$300	\$300											\$	300					
09-000	FINISHES																5,000					
09-900	Painting										1	ls	\$5,000	\$5,000	\$	5,000						
10-000	SPECIALTIES																1,050					
10-520	Fire extinguisher	1	ea	\$130	\$130	2	mhr	\$52	\$104							\$	234					
10-600	Shelving	1		\$400	\$400	8	mhr	\$52	\$416							\$	816					
15-000	MECHANICAL																6,700					
15-400	Plumbing										1		\$5,000	\$5,000	\$	5,000						
15-440	Plumbing Fixtures	1		\$500	\$500											\$	500					
15-700	H.V.A.C. subcontractor										1	ls	\$1,200	\$1,200	\$	1,200						
16-000	ELECTRICAL																22,000					
16-050	Wiring & Accessories										1		\$15,000	\$15,000	\$	15,000						
16-500	Lighting										1		\$2,000	\$2,000	\$	2,000						
16-550	Light Fixtures/Fans	1		\$5,000	\$5,000											\$	5,000					
				Subtotal											\$83,480		\$29,796		\$149,075	252,631	252,631	
01-006	Insurances-general liability		0.180%																\$252	\$252	\$252,883	
				Subtotal																	\$30,346	
01-001	Overhead		12.00%																		\$283,229	
				Subtotal																		\$5,965
01-007	Taxes-est. GE tax(4.167% of labor, matl, OH&P)		4.167%																		\$289,194	
				Subtotal																		\$289,194

TOTAL BUDGET AMOUNT = \$289,194

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

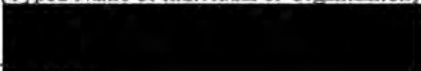
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii IslandHumancSociety
(Typed Name of Individual or Organization)
 _____
(Signature) 1/17/18
(Date)

Donna Whitaker _____ Executive Director _____
(Typed Name) (Title)