

House District(s) 28
Senate District(s) 13

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Hawai'i Building Future Champions

Dbas: Building Future Champions

Street Address: 1102 Richard Lane Honolulu, HI 96819

Mailing Address: 1102 Richard Lane Honolulu, HI 96819

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name CAMILLE ROCKETT

Title Board Member

Phone # 808-778-6587

Fax # _____

E-mail mariko.rockett@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

BUILDING FUTURE CHAMPIONS: SUPPORTING LOW INCOME AND AT RISK YOUTH TO PARTICIPATE IN A QUALITY TACKLE FOOTBALL PROGRAM.

4. FEDERAL TAX ID #: _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2019: \$ 27,468

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 1,145

TYPE NAME _____ REPRESENTATIVE

TA'AVAO ALUALU, PRESIDENT AND COMMISSIONER
NAME & TITLE

1/18/2018
DATE SIGNED

JAN 19 2018 3:00 PM

Application for Grants

Please check the box when item/section has been completed. If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
2. The goals and objectives related to the request;
3. The public purpose and need to be served;
4. Describe the target population to be served; and
5. Describe the geographic coverage.

See Narrative

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount

included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

See Narrative

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Documents are Attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2019.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
16,468		6,000		22,468

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2019.

HMSA Foundation Community Fund –seeking \$5.000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

No tax credits provided.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2019 for program funding.

No prior grants in aid.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2017.

\$1,145.00. This is prior to our first season starting and collection of team registration fees.

IV. Experience and Capability

1. **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

See Narrative

2. **Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

See Narrative

V. Personnel: Project Organization and Staffing

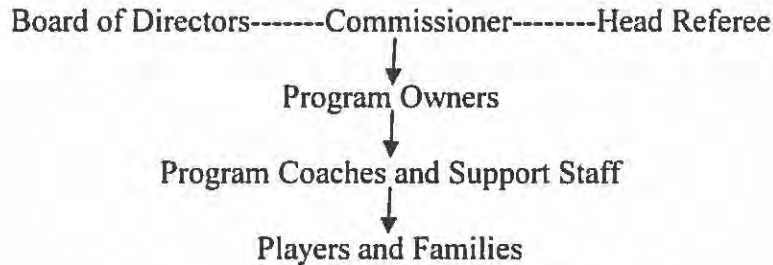
1. **Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

BFC is not funding personnel for this request. However, the Secretary/Treasurer will train the Board of Directors and Leadership team on the grant deliverable and reporting process as well as on the activities specific to this request, such as tracking progress toward objectives.

2. **Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. **Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

All current staff are Volunteer Board Members.

VI. Other

1. **Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

No Pending Litigation

2. **Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

BFC possesses the permits to utilize field space at Keehi and Kalakaua parks. There are no other special qualifications, licensure, or accreditation required relevant to this request.

3. **Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1. of the State Constitution](#) for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. **Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2018-19, but
- (b) Not received by the applicant thereafter.

See Narrative

5. **Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

Attached

6. **Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

Attached

7. **Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

Public Purpose:

This League will serve the gap population of youth ages 7 to 14 during after school hours. It will provide safe environments, positive mentorship, and educational direction for youth from families who do not have the resources to provide these supports.

I. Background and Summary

1. A brief description of the applicant's background;

Since 2007, The Pacific Big Boyz Football Conference, a non-profit 501c3 organization, provided a tackle football option for youth who are above the weight limits for traditional tackle football. In 2017, Ta'avao Alualu, "Pastor T," the Pastor of Solid Rock Assembly of God at Kuhio Park Terrace and the founder of the Rock Solid Crusaders Football Program at Kuhio Park Terrace (KPT), was asked to take over the league.

Rock Solid provides a tackle football program that served low income and at risk families in Kalihi who are unable to afford to put their children into private sports. They focus on the high risk youth at KPT and provide a safe, nurturing environment for them and their families, often paying their registration fees and providing certified tackle gear through support from their church congregation. With the support of their football family, many of Rock Solid's players who were on a course to drop out of school or become involved in the gang culture in Kalihi stayed in school, graduated, and went on to college.

Under the leadership of Pastor T, our league is now called Hawai'i Building Future Champions (HBFC). Our mission is to provide the safest environment and the most affordable option for families, with God as our Foundation. We aim to help families and children who need it most, by God, through us.

2. The goals and objectives related to the request;

The goals of this request are to 1) fund the league for 2 seasons of referee fees to allow each participating football program to minimize costs to players, 2) support the recruitment of youth from low income families through a gear-loan program, and 3) obtain quality field equipment as we are in the start-up process.

Referee Fees and Field Equipment: The typical football league model passes league costs down to the players, and the league benefits from any overage of fees gathered. The model of Building Future Champions is to make the players the primary beneficiaries. We are one of few non-profit sports leagues in Hawai'i. Registration fees in other football leagues on Oahu range from a minimum of \$100 per player to almost \$300 per player. These fees generally cover the costs of referees (which is one of the main operating costs for tackle leagues), insurance, league equipment, and player

uniforms. HBFC is attempting to find alternative ways to cover these costs in our first few seasons. We are currently borrowing used field equipment from other leagues who are off season. We hope to obtain start-up funds to purchase HBFC-owned equipment so we may become self-sustaining and avoid passing any of these costs down to players.

Player Gear: Quality gear, including a certified helmet, shoulder pads, padded pants, and cleats can cost upwards of \$200 per player, and these are in addition to registration fees. Most families from our target communities are unable to afford the high cost of tackle gear, thus their children are unable to participate in this sport. Rock Solid's program has piloted and implemented a successful gear-loan program for its players at Kuhio Park Terrace, for several years. We plan to replicate this program on a league-wide basis to provide access to more youth in our target population.

Funds from this request will allow programs to charge players a minimal registration fee (around \$50, to cover uniforms, ID cards, and team insurance) for 1 year as we implement our business plan. Building Future Champions' plan is to be self-sustained through private sponsorships, private clinics, and fundraisers so that both costs are absorbed by the League so it can enable the participation of the youth who will benefit most. This plan will take several seasons to be realized, as we deliver on our objectives and engage supporters who see evidence of our effectiveness. Thus, this grant in aid will be a tremendous help to engage more of our target population and enable their participation much sooner than we could without this aid.

Objective 1: Enroll 400 unduplicated players from during seasons 2 and 3, 80% of which come from low income families (below 200% of the Federal Poverty Level).

Objective 2: Purchase quality field equipment.

Objective 3: Provide tackle gear for 50 new players from our target population (see Target Population section).

Objective 4: Secure a reliable roster of 12 quality referees who are dedicated to working for the BFC League during our seasons.

3. The public purpose and need to be served;

This League will serve the gap population of youth ages 7 to 14 during after school hours. It will provide safe environments, positive mentorship, and educational direction for youth from families who do not have the resources to provide these supports. This league has already become a strong source for high school football program recruitment

across O'ahu and has made a difference for youth who do not have a positive after school environment. This league was developed for the youth who are overlooked and under-resourced. Football is tied to education- as youth enter high school and are passionate about a sport, they are more likely to stay engaged in school and achieve their minimum GPAs to continue playing that sport. While we are focused on football as our intervention, our long term goals are to ensure these youth stay in school, graduate, and go on to college. Sometimes, football is the mechanism that allows our youth to afford college. We plan to follow our youth and track their graduation outcomes over the next 4-10 years.

4. Describe the target population to be served; and

As a long term outcome, Hawai'i Building Future Champions hopes to disrupt the school to prison pipeline for our Hawaiian and Pacific Islander youth. Teams enrolling in the first season of BFC (February 2018-May 2018) are from Kuhio Park Terrace, Wai'anae, and urban Honolulu. Program owners choosing to join BFC are those with the same vision, to provide opportunities for youth to play who otherwise would not have access.

Our target demographic are youth who are 1) above the weight limits for other tackle football leagues and thus do not have opportunities to engage in this sport until high school, and 2) those who cannot afford existing tackle football league fees for registration and gear. This demographic is most often comprised of Pacific Islander and Hawaiian youth. If HBFC hopes to be able to procure resources to provide gear to all players in need. However, if we have resources to provide a limited number of players with gear, we will use the following eligibility criteria (educational and economic risk factors) to identify players with the highest need and stand to benefit the most from participating in this program:

- a. Family income is below 200% of the FPL
- b. Family income is below 100% of the FPL
- c. Player lives in public housing
- d. Player has experienced homelessness within the last year or is currently homeless
- e. Player experiences low educational achievement (is in SPED, is regularly absent, has a GPA of lower than 2.0, etc.)
- f. Player is from a one-parent household
- g. Player has English as his or her second language

Registration packets will include a form to apply for the HBFC Gear-Loan program; applicants will be asked to indicate all criteria that apply to their family. Players experiencing more risk factors will have the first priority to receive loaned gear. If we identify a significant need that is beyond our resources, HBFC will continue to seek support through independent fundraisers.

5. Describe the geographic coverage.

During the funding period, BFC will serve all geographic areas on O'ahu, wherever a Program who joins the league originates from. We currently have programs representing Kalihi, urban Honolulu, and Wai'anae. We hope to expand the reach of this league to the neighbor islands in future years once we achieve our vision of becoming self-sustaining.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities;

Objective 1: Enroll 400 unduplicated players from during seasons 2 and 3, 80% of which come from low income families (below 200% of the Federal Poverty Level).

- i. Support current program owners and their teams by running the league honestly, efficiently, and in line with our mission and vision to reach families in need and provide the safest, most affordable program with God as the foundation.
 1. League leadership will be present at all games to ensure the environment is safe, nurturing, and player-focused.
 2. League leadership will resolve disputes by encouraging coaches to respect referee calls and deal with human error with grace. Calls in life may not always go our way, but it is how we respond to those calls that determines if and how we succeed.
- ii. Recruit and support new program owners who share our mission and vision to join the league.
- iii. Track all player enrollments on excel using a unique identifier.
- iv. Collect and enter income data through registration forms
- v. The President and Commissioner will be responsible for recruitment. All League Leadership are responsible for management of games and upholding By Laws.
The League Secretary/Treasurer is responsible for tracking player data.

Objective 2: Purchase quality field equipment for 3 fields (we will have cycles of 3 concurrent games each weekend).

<i>Field Equipment</i>			
<i>Down Chainset & Indicator</i>	\$ 569.99	3	\$ 1,709.97
<i>Replacement Chain Set</i>	\$ 32.99	3	\$ 98.97
<i>Down Weighted FB Pylons (4 pk)</i>	\$ 41.99	3	\$ 125.97
<i>Sideline Markers (11 pk)</i>	\$ 309.99	3	\$ 929.97
<i>Field Striper</i>	\$ 144.99	1	\$ 144.99
<i>Large String Winders</i>	\$ 59.99	1	\$ 59.99
<i>Hash Mark Guider</i>	\$ 279.99	1	\$ 279.99
<i>Fields Striping Wand</i>	\$ 74.99	1	\$ 74.99
<i>Field Striping Paint Case (12 cans)</i>	\$ 67.99	2	\$ 135.98
All Field Equipment Total	\$ 1,582.91		\$ 3,560.82

- i. Purchase, log purchases, and label equipment. League Leadership, individual to be designated will be responsible for the purchase and tracking of all HBFC equipment.
- ii. Ensure appropriate storage and maintenance of equipment to maximize lifetime of equipment. All League Leadership is responsible for this task.

Objective 3: Provide tackle gear for 50 players in new programs formed (see objective 2).

- i. Set up a gear-loan program for new league. Purchase and label player equipment for up to 50 players.

<i>Player Gear To Loan</i>			
<i>Shoulder Pad</i>	\$ 59.99	50	\$ 2,999.50
<i>Pant</i>	\$ 24.99	50	\$ 1,249.50
<i>Helmet</i>	\$ 124.99	50	\$ 6,249.50

High quality football gear will be purchased to ensure safety for all players. High quality gear will last longer than lower quality gear. If the league is able to find a lower price on the same quality equipment, we will use the savings to serve greater numbers of youth who need gear to play. League Leadership is responsible to identify the most affordable vendor for the highest quality product and to purchase gear. League Secretary/Treasurer will track receipts and purchase orders.

- ii. League Secretary/Treasurer will track the loaned gear by player and will log how many players were served over 2 seasons.
- iii. Collect and enter data from Gear-Loan application forms, select applicants with the most risk factors, and distribute gear through a deposit tracking system.

Objective 4: Secure a reliable roster of 12 quality referees who are dedicated to working for the BFC League during our seasons.

- i. The HBFC Head Referee will be responsible for recruiting referees and securing their commitments to all BFC games during seasons 2 and 3.
- ii. League leadership will work with all coaches, owners, parents, and players to uphold By Law standards of treating all referees with respect at all times.
- iii. These funds will help our league pay our referees an equitable fee that honors their work and attracts the best referees. Referee payments will be made on the day of each game. By supporting our referees in all areas, we build a sustainable and quality referee program.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Objective #	Task/Deliverable	Dates	Responsible
1	Recruit new program owners	June - August 2018	President Commissioner
1	During season, uphold standards and bylaws, support owners, coaches, players	September-November 2018, March - May 2019	All League Leadership
1	Collect and enter registration data, including income and gear-loan applications	September 2018, February 2019	Secretary Treasurer
2	Purchase field equipment	July - August 2018	League Leadership designee, To be identified
3	Purchase gear for loan program	August - September 2018, January-February 2019	League Leadership designee, To be identified
3	Identify gear-loan recipients, track all gear loans and returns	August -November 2018, February- May 2019	Secretary Treasurer
4	Recruit referees	August 2018	Head Referee
4	Pay referees and track payments	September-November 2018, March - May 2019	Secretary Treasurer

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance: League Leadership (which includes its Board of Directors and Owners) meets regularly to review all activities and assess their effectiveness and alignment with BFC's mission. Throughout this grant period, League Leadership will meet on a monthly

basis to review progress toward achieving the objectives set forth in this grant proposal. The timeline and deliverables will be reviewed at each meeting. Any changes to the timeline and deliverables will be agreed on by the Board and will be used as benchmarks throughout the remainder of the grant period.

Evaluation:

Owners: League Leadership will convene an all-owners meeting four times- once at the start and once at the close of each season for two seasons. These meetings are used to review the mission, vision, and By Laws, and to seek input and feedback from owners. During these meetings, we will add questions either in group discussion or using an anonymous survey to assess how well our qualitative objectives were met. These questions will include:

“What are your thoughts about our mission this season? Are we doing everything we can to achieve this mission? What have we done well? What can we do better?”

“How do you think BFC Leadership supported you throughout this season? What have we done well? What can we do better?”

“Would you recommend this league to others? Why or why not?”

Referees: We will provide similar questions to our referees at the close of each season as well through an anonymous survey, unless they request an in-person focus group.

We have built culture of openness and safety within our league. Feedback is always considered and often incorporated, if it helps us achieve our mission.

Evaluation of outcomes: by the beginning of season 3 in March 2019, we will have enough data to determine if we reached our goal of serving 80% (320) low income players. We will also have data to demonstrate if our gear-loan program was successful. We will track first time players in Season 2 who were loaned gear and then how many of those players participated again in Season 3. Our Leadership will track participation of all programs. An increase in participating youth will demonstrate that HBFC is acting in alignment with our mission. A decrease in participation will allow us to regroup and revisit our activities, seek feedback from our communities, and address any concerns. However, because we do this on a regular basis, we anticipate continued growth.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

Measure 1: Number of players enrolled across the league, reported aggregately by season. An unduplicated count of players will be reported for the grant period.

Measure 2: Number of players who come from low income households, by season and unduplicated for grant period.

Measure 3: Number of players who were loaned gear, number of first time players who were loaned gear in Season 2, and number of first time players that were loaned gear in Season 2 who continued on to play in Season 3.

Measure 4: Number of helmets, shoulder pads, and padded pants purchased & number distributed to players from low income households, by season.

Measure 5: Number of referees that served during Seasons 2 and 3.

III. **Financial**

See attachments

Budget

See attachments

IV. **Experience and Capability**

1. Necessary Skills and Experience: The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Building Future Champions Board of Directors has more than 20 years of combined experience running tackle football leagues and tackle football programs. President and Commissioner Pastor Ta'avao Alualu with Associate Pastor Leva Alualu, formed and ran the Rock Solid Crusaders league at Kuhio Park Terrace for 7 years. This team has served families in need from KPT and has proven their approach works for many Rock Solid alumni who played successfully in high school and went on to play in college. Pastor Muao Ava is the previous Commissioner for the Big Boyz Football Conference for 7 years, and is now serving as Assistant Commissioner for the Building Future Champions League. Tana Alualu has worked for the Institute for Human Services for 10 years and is a General Case Manager

and Dorm Supervisor. His skills in managing houseless and high risk populations are an excellent fit for our work in serving our target communities. Camille Rockett, MSW, is the Secretary/Treasurer for the BFC Board of Directors, and has 5 years of grant management experience including evaluation and reports through previous work at the University of Hawaii and as the former Research and Evaluation Director at Keiki O Ka 'Aina Family Learning Centers. The following lists our Board of Directors and Leadership Team who will serve the proposed objectives in this grant request.

Ta'avao Alualu
CEO and Commissioner, Building Future Champions
Senior Pastor,
Solid Rock Christian Fellowship Assembly of God (AOG)

Leva Alualu
Associate Pastor,
Solid Rock Christian Fellowship AOG

Muao Ava
Assistant Commissioner
Presbyter, Samoan District Council

Falavia Ava
Teacher, Kawaiaha'o Church School

Clayton Tom
Real Estate Agent ,Clayton Properties

Joe Hunkin
Presbyter, Hawaii District AOG
Lighthouse Outreach Center

Ionatana Alualu
Case Manager and Dorm Supervisor,
Institute for Human Services

Camille Rockett, MSW
Program Manager, HMSA

Tupu Alualu
Real Estate Agent, Concepts Unlimited, Inc.
Assistant Coach, Saint Louis School

Vito Galati, Esq.
Attorney, Cades Schutte, LLP

Joe Wilson
Head Referee
Building Future Champions

Tyler Palmer
Owner,
Ross Appliances & Green Bed Company

2. Facilities: The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

As of 1/13/2018, HBFC has secured playing field permits at Keehi Cricket Fields 1 and 2, as well as at Kalakaua Baseball Field for the current season. We will continue to secure fields as needed and as determined by our league size. We are currently working with Moanalua

High School and Farrington High School to secure ongoing field space for our Spring Seasons.

3. Future Sustainability Plan: The applicant shall provide a plan for sustaining after fiscal year 2018-19 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2018-19, but

(b) Not received by the applicant thereafter.

If HBFC receives funding for our proposed activities but not again thereafter, we will sustain our activities as follows:

For referee fees, we are building our marketing materials during FY 2018 and FY2019. Using data we gather on our outcomes, hopefully demonstrating our reach and success stories in helping families and youth, we will regularly reach out to potential sponsors throughout the state. We are developing a long-term business plan to obtain and sustain sponsorship from sports retail companies and other local companies who share our vision and mission, and our messaging to potential sponsors will be made stronger with the support of this grant in aid over FY 2019. We hope to find one company to sponsor our referee program on an ongoing basis.

For our football gear-loan program, this program is designed to be semi-sustainable. The football gear we purchase during FY 2019 may be used for up to 3 years, as it is lent and returned. Families pay a small deposit to borrow league gear and receive their deposit back upon return gear at the end of the season. Each year and each season, we will offer fundraiser opportunities for the programs to restock their gear-loan programs as needed. Our ultimate hope is to incorporate gear-loan programs into our business plan and fund this component through additional corporate sponsorships.

Start-up field equipment is a one-time bulk costs. Maintenance and replacements will be as needed and supported by League general funds in the future.

5. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2017.

(Certificate of Good Standing is Attached)

6. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

Building Future Champions and its Board of Directors affirms that it complies with Section 42F-103 Standards for the award of grants and subsidies and is:

(1) licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant or subsidy is awarded;

(2) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;

(3) Agrees not to use state funds for entertainment or lobbying activities; and

(4) Allows the state agency to which funds for the grant or subsidy were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant or subsidy.

(1) Is incorporated under the laws of the State; and

(2) Has bylaws or policies that describe the manner in which the activities or services for which a grant or subsidy is awarded shall be conducted or provided.

(d) If a grant or subsidy is used by an organization for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant or subsidy was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant or subsidy used for the acquisition of the land. This restriction shall be registered, recorded, and indexed in the bureau of conveyances or with the assistant registrar of the land court as an encumbrance on the property. Amounts received from the repayment of a grant or subsidy under this subsection shall be deposited into the general fund.



TA'AVAO ALUALU, PRESIDENT AND COMMISSIONER

1/18/2018

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

BUILDING FUTURE CHAMPIONS

was incorporated under the laws of Hawaii on 03/05/2009 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2018

Director of Commerce and Consumer Affairs

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2018 to June 30, 2019

Applicant: Building Future Champions

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies (youth tackle gear, 50 sets)	10,468	0	0	5,000
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9. Referee Fees (2 seasons)	12,000	0	0	0
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	22,468			5,000
C. EQUIPMENT PURCHASES	3,561	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	26,029			5,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	26,468	Camille Rockett 808-778-6587		
(b) Total Federal Funds Requested	0	[Redacted] Phone		
(c) Total County Funds Requested	0	[Redacted]		
(d) Total Private/Other Funds Requested	5,000	Signature of Authorized Official Date		
TOTAL BUDGET	31,468	Taavao Alualu, President and Commissioner, Building Future Champions Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2018 to June 30, 2019

Applicant: Building Future Champions

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NA, not requesting funds for any personnel				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Building Future Champions

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
<i>Down Chainset & Indicator</i>	3	\$569.99	\$ 1,709.97	\$ 1,709.97
<i>Replacement Chain Set</i>	3	\$32.99	\$ 98.97	\$ 98.97
<i>Down Weighted FB Pylons (4 pk)</i>	3	\$41.99	\$ 125.97	\$ 125.97
<i>Sideline Markers (11 pk)</i>	3	\$309.99	\$ 929.97	\$ 929.97
<i>Field Striper</i>	1	\$144.99	\$ 144.99	\$ 144.99
<i>Large String Winders</i>	1	\$59.99	\$ 59.99	\$ 59.99
<i>Hash Mark Guider</i>	1	\$279.99	\$ 279.99	\$ 279.99
<i>Fields Striping Wand</i>	1	\$74.99	\$ 74.99	\$ 74.99
<i>Field Striping Paint Case (12 cans)</i>	2	\$67.99	\$ 135.98	\$ 135.98
TOTAL:	13		\$ 3,560.82	3,561

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NA, Not purchasing Vehicle			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2018 to June 30, 2019

Applicant: Building Future Champions

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
<i>Down Chainset & Indicator</i>	3	\$569.99	\$ 1,709.97	\$ 1,709.97
<i>Replacement Chain Set</i>	3	\$32.99	\$ 98.97	\$ 98.97
<i>Down Weighted FB Pylons (4 pk)</i>	3	\$41.99	\$ 125.97	\$ 125.97
<i>Sideline Markers (11 pk)</i>	3	\$309.99	\$ 929.97	\$ 929.97
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<i>Large String Winders</i>	1	\$59.99	\$ 59.99	\$ 59.99
<i>Hash Mark Guider</i>	1	\$279.99	\$ 279.99	\$ 279.99
<i>Fields Striping Wand</i>	1	\$74.99	\$ 74.99	\$ 74.99
<i>Field Striping Paint Case (12 cans)</i>	2	\$67.99	\$ 135.98	\$ 135.98
TOTAL:	13		\$ 3,560.82	3,561

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NA, Not purchasing Vehicle			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2018 to June 30, 2019

Applicant: Building Future Champions

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2016-2017	FY: 2017-2018	FY:2018-2019	FY:2018-2019	FY:2019-2020	FY:2020-2021
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:						
JUSTIFICATION/COMMENTS:						
Not a Capital Project						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Building Future Champions _____

Contracts Total: 0

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	None	NA	NA	NA	NA
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
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30					