

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		71.00	0.00	6,713,204 A	71.00	0.00	6,713,204 A
	BASE APPROPRIATIONS	71.00	0.00	6,713,204	71.00	0.00	6,713,204

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
OF PARTICULAR DISPUTES AND EXPLICATION OF
APPLICABLE LAW; TO LICENSE AND DISCIPLINE
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
PUBLIC.

2-001 JUDICIARY PREP:
ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO
ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 166,593 A 166,593 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/166,593A; /166,593A)

HOUSE CONCURS

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
20-001	<p>JUDICIARY REQUEST: TRANSFER-IN (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (1.00/A; 1.00/A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM APPELLATE COURT CLERK SR20 (#57855; 43,368)</p> <p>RE-ALLOCATE AND RE-DESCRIBE POSITION.</p> <p>SEE JUD310 SEQ. NO. 20-001.</p>	1.00		43,368 A	1.00		43,368 A
80-001	<p>JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR SUPREME COURT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534)</p>						
100-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUSTICES' SALARY DIFFERENTIAL FOR SUPREME COURT. (/22,056A; /44,544A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY18: 22,056; FY19: 44,544)</p>			22,056 A			44,544 A

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL FOR INTERMEDIATE COURT OF APPEALS. (/24,492A; /49,428A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY18: 24,492; FY19: 49,428)</p>			24,492 A			49,428 A
102-001	<p>JUDICIARY REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR INTERMEDIATE COURT OF APPEALS. (1.00/54,359A; 1.00/98,988A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM STAFF ATTORNEY SR28 (#918000; FY18: 49,494; FY19: 98,988) DESK, METAL, DOUBLE PEDESTAL (FY18: 800) CHAIR, TASK/CONFERENCE, HIGH BACK, W/ARMS (FY18: 400) FILE CABINET, LATERAL, STEEL, FIVE-DRAWER (FY18: 850) BOOKCASE, STEEL, FIVE-SHELF (FY18: 350) PERSONAL COMPUTER WITH MONITOR (FY18: 980) SOFTWARE PACKAGE (FY18: 750) PRINTER, STAND ALONE (FY18: 600) BLACK'S LAW DICTIONARY (FY18: 90) THE BLUE BOOK (FY18: 45)</p> <p>6-MONTH DELAY IN HIRE.</p>						

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	1.00		256,509 A	1.00		303,933 A
	BUDGET TOTALS	72.00	0.00	6,969,713 A	72.00	0.00	7,017,137 A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,077.50	0.00	82,178,576 A	1,077.50	0.00	82,178,576 A
		41.00	0.00	4,150,321 B	41.00	0.00	4,150,321 B
	BASE APPROPRIATIONS	1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

2-001 JUDICIARY PREP:
ADD (100.58) EXISTING TEMPORARY POSITIONS PURSUANT
TO ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 2,175,929 A 2,175,929 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 153,328 B 153,328 B

(/2,175,929A; /2,175,929A)
(/153,328B; /153,328B)

HOUSE CONCURS

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
20-001	<p>JUDICIARY REQUEST: TRANSFER-OUT (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (-1.00/A; -1.00/A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM COURT REPORTER II SR25 (#57855; -51,924)</p> <p>RE-ALLOCATE AND RE-DESCRIBE POSITION.</p> <p>SEE JUD101 SEQ. NO. 20-001.</p>	(1.00)		(51,924) A	(1.00)		(51,924) A
80-001	<p>JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR GIRL'S COURT PROGRAM. (7.00/A; 7.00/A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM CLERK IV SR10 (#500192) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)</p>						
100-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/204,746A; /413,352A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY18: 204,746; FY19: 413,352)</p>			204,746 A			413,352 A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR FAMILY COURT JUDGE AND STAFF. (/160,606A; /315,684A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#918104; FY18: 94,740; FY19: 193,272) PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#91805, #91806; FY18: 21,684; FY19: 43,368 EACH) PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#91807; FY18: 17,838; FY19: 35,676) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) PRINTER, STAND ALONE (FY18: 600 EACH)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	<p>JUDICIARY REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR PERMANENT DRIVING WHILE IMPAIRED COURT PROGRAM. (2.00/138,898A; 2.00/195,186A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM SPECIALTY COURT COORDINATOR SR24 (#91800; FY18: 33,432; FY19: 66,864) (1) PERM SOCIAL WORKER IV SR22 (#918101; FY18: 25,386; FY19: 50,772) PERSONAL COMPUTER WITH MONITOR (FY18: 980) SOFTWARE PACKAGE (FY18: 750) PRINTER, NETWORK (FY18: 800) OFFICE SUPPLIES (500) CELL PHONE SERVICE (600) DATA SERVICE FOR COURT COORDINATOR IPAD (480) ELECTRONIC MONITORING (13,480) (10) ELECTRONIC MONITORING EQUIPMENT RENTAL (34.50 EACH) PARTICIPANT INCENTIVES (1,500) URINALYSIS TESTING (900) TREATMENT SERVICES (56,640)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
103-001	<p>JUDICIARY REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR THE HAWAII ZERO TO THREE PROGRAM. (1.00/27,116A; 1.00/50,772A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER IV SR22 (#918102; FY18: 25,386; FY19: 50,772) PERSONAL COMPUTER WITH MONITOR (FY18: 980) SOFTWARE PACKAGE (FY18: 750)</p> <p>6-MONTH DELAY IN HIRE.</p>						
104-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT. (/244,360A; /244,360A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)</p>						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
105-001	<p>JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105; FY18: 25,386; FY19: 50,772 EACH) (3) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (3) SOFTWARE PACKAGE (FY18: 750 EACH) PRINTER, NETWORK (FY18: 800) (3) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
106-001	<p>JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR TEMPORARY RESTRAINING ORDER UNIT. (3.00/70,902A; 3.00/133,284A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918106, #918107; FY18: 25,386; FY19: 50,772 EACH) (1) PERM JUDICIAL CLERK II SR12 (#918108; FY18: 15,870; FY19: 31,740) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) PRINTER, NETWORK (FY18: 800)</p> <p>6-MONTH DELAY IN HIRE.</p>						
1000-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL AND YARD SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR FIRST CIRCUIT.</p>			(120,994) A			(120,994) A
1001-001	<p>HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR DRIVER'S ED.</p> <p>***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-5,640) JANITORIAL SERVICES CONTRACT (-6,000)</p>			(11,640) A			(11,640) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
1002-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR FIRST CIRCUIT.			(12,193) A			(12,193) A
	TOTAL BUDGET CHANGES	(1.00)		2,183,924 A 153,328 B	(1.00)		2,392,530 A 153,328 B
	BUDGET TOTALS	1,076.50 41.00	0.00 0.00	84,362,500 A 4,303,649 B	1,076.50 41.00	0.00 0.00	84,571,106 A 4,303,649 B

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		207.00	0.00	16,414,724 A	207.00	0.00	16,414,724 A
	BASE APPROPRIATIONS	207.00	0.00	16,414,724	207.00	0.00	16,414,724

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

2-001 JUDICIARY PREP:
ADD (1.68) EXISTING TEMPORARY POSITIONS PURSUANT
TO ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 444,137 A 444,137 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/444,137A; /444,137A)

HOUSE CONCURS

100-001 JUDICIARY REQUEST: 39,102 A 78,943 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/39,102A; /78,943A)

HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (FY18: 39,102; FY19: 78,943)

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	<p>JUDICIARY REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE. (4.00/177,120A; 4.00/306,132A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM DISTRICT COURT JUDGE (#918300; FY18: 94,740; FY19: 193,272) (2) PERM DISTRICT COURT CLERK II SR17 (#918301, #918302; FY18: 19,296; FY19: 38,592 EACH) (1) PERM BAILIFF II SR15 (#918303; FY18: 17,838; FY19: 35,676) (4) PERSONAL COMPUTERS WITH SOFTWARE (FY18: 1,730 EACH) (2) PRINTER, NETWORK (FY18: 800 EACH) (4) CHAIR MAT (FY18: 50 EACH) (3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS (FY18: 350 EACH) DESK, WOOD, SINGLE PEDESTAL, WITH RETURN (FY18: 3,000) JUDGES' CHAMBER COLLECTION (FY18: 8,205) DESK, WOOD, DOUBLE PEDESTAL (FY18: 950) CREDENZA, WOOD (FY18: 925) CHAIR TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400) (4) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) BOOKCASE, WOOD, FOUR SHELF (FY18: 300 EACH) DATA STATION (FY18: 400)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	<p>JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR CLIENT SERVICES. (3.00/90,548A; 3.00/152,316A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (3) TEMP SOCIAL WORKER IV SR22 (#918304, #918305, #918306; FY18: 50,772 EACH) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH) (3) DATA STATION (FY18: 400 EACH) LASER PRINTER, NETWORK (FY18: 800) (3) FILE CABINET, VERTICAL , STEEL 4-DRAWER (FY18: 300 EACH) (3) CHAIR TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (3) CHAIR MAT (FY18: 50 EACH) (6) CHAIR, CONFERENCE, POLYPROPYLENE, WITH ARMS (FY18: 350 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) BOOKCASE, STEEL, 4 SHELF (FY18: 300 EACH)</p> <p>DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918304, #918305, #918306; FY18: 25,386; FY19: 50,772) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH) (3) DATA STATION (FY18: 400 EACH) LASER PRINTER, NETWORK (FY18: 800) (3) FILE CABINET, VERTICAL , STEEL 4-DRAWER (FY18: 300 EACH) (3) CHAIR TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (3) CHAIR MAT (FY18: 50 EACH) (6) CHAIR, CONFERENCE, POLYPROPYLENE, WITH ARMS (FY18: 350 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) BOOKCASE, STEEL, 4 SHELF (FY18: 300 EACH)</p>			166,706			A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	6-MONTH DELAY IN HIRE.						
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR SECOND CIRCUIT. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-15,046) JANITORIAL SERVICES CONTRACT (-6,000) JANITORIAL SERVICES CONTRACT (-4,200) CUSTODIAL SERVICES CONTRACT (-10,800)			(36,046) A			(36,046) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR SECOND CIRCUIT. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: REFUSE COLLECTION SERVICES CONTRACT (-5,565) REFUSE COLLECTION SERVICES CONTRACT (-758)			(6,323) A			(6,323) A
	TOTAL BUDGET CHANGES			607,576 A			480,711 A
	BUDGET TOTALS	207.00	0.00	17,022,300 A	207.00	0.00	16,895,435 A

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		228.00	0.00	19,427,874 A	228.00	0.00	19,427,874 A
	BASE APPROPRIATIONS	228.00	0.00	19,427,874	228.00	0.00	19,427,874

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

2-001 JUDICIARY PREP:
ADD (5.68) EXISTING TEMPORARY POSITIONS PURSUANT
TO ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 494,602 A 494,602 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/494,602A; /494,602A)

HOUSE CONCURS

100-001 JUDICIARY REQUEST: 47,561 A 96,025 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/47,561A; /96,025A)

HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (FY18: 47,561; FY19: 96,025)

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	<p>JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR VETERAN AND DRUG COURTS. (3.00/206,646A; 3.00/278,712A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918500, #918501; FY18: 25,386; FY19: 50,772 EACH) (1) PERM SOCIAL WORKER V SR24 (#918502; FY18: 28,584; FY19: 57,168) NON-VETERANS ADMINISTRATION SUBSTANCE ABUSE TREATMENT (45,000) NON-VETERANS ADMINISTRATION MENTAL HEALTH TREATMENT (15,000) EVALUATION (30,000) CORDANT FORENSIC SOLUTIONS: LAB TESTING (15,000) BIOTECH: URINE DRUG TESTING CUPS (15,000) (2) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (2) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR KONA COMPLEX FACILITY MAINTENANCE. (/A; 3.00/48,546A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) PERM FACILITIES MANAGER I SR22 (#919500; FY19: 15,644) (1) PERM BUILDING MAINTENANCE WORKER I (#919501; FY19: 17,396) (1) PERM JANITOR II (#919502; FY19: 12,976) PERSONAL COMPUTER WITH SOFTWARE (FY19: 1,730) PRINTER, NETWORK (FY19: 800) 8-MONTH DELAY IN HIRE. \$2,530 NON-RECURRING.						
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR THIRD CIRCUIT. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-12,500) JANITORIAL SERVICES CONTRACT (-7,280)			(19,780) A			(19,780) A
TOTAL BUDGET CHANGES				522,383 A			570,847 A
BUDGET TOTALS		228.00	0.00	19,950,257 A	228.00	0.00	19,998,721 A

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		99.00	0.00	7,513,151 A	99.00	0.00	7,513,151 A
	BASE APPROPRIATIONS	99.00	0.00	7,513,151	99.00	0.00	7,513,151

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

2-001 JUDICIARY PREP:
ADD (2.6) EXISTING TEMPORARY POSITIONS PURSUANT TO
ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 234,463 A 234,463 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.
(/234,463A; /234,463A)

HOUSE CONCURS

100-001 JUDICIARY REQUEST: 17,436 A 35,201 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/17,436A; /35,201A)

HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (FY18: 17,436; FY19: 35,201)

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	<p>JUDICIARY REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT JUDGE. (4.00/164,866A; 4.00/315,684A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) PERM FAMILY COURT JUDGE (#918700; FY18: 94,740; FY19: 193,272) (2) PERM CIRCUIT COURT CLERK II SR20 (#918701, #918702; FY18: 21,684; FY19: 43,368 EACH) (1) PERM BAILIFF II SR15 (#918703; FY18: 17,838; FY19: 35,676) (4) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (4) SOFTWARE PACKAGE (FY18: 750 EACH) PRINTER, NETWORK (FY18: 800) (2) PRINTER, STAND ALONE (FY18: 600 EACH)</p> <p>6-MONTH DELAY IN HIRE.</p>						
102-001	<p>JUDICIARY REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH DEFENDANTS. (2.00/54,232A; 2.00/101,544A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918704, #918705; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH)</p> <p>6-MONTH DELAY IN HIRE.</p>						

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR FIFTH CIRCUIT.			(9,500) A			(9,500) A
TOTAL BUDGET CHANGES				242,399 A			260,164 A
BUDGET TOTALS		99.00	0.00	7,755,550 A	99.00	0.00	7,773,315 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	93,418 A	1.00	0.00	93,418 A
	BASE APPROPRIATIONS	1.00	0.00	93,418	1.00	0.00	93,418
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
4-001	JUDICIARY PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/5,372A; /5,372A) ***** HOUSE CONCURS			5,372 A			5,372 A
	TOTAL BUDGET CHANGES			5,372 A			5,372 A
	BUDGET TOTALS	1.00	0.00	98,790 A	1.00	0.00	98,790 A

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		227.00	0.00	25,841,778 A	227.00	0.00	25,841,778 A
		1.00	0.00	7,989,841 B	1.00	0.00	7,989,841 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	228.00	0.00	34,174,880	228.00	0.00	34,174,880

- 1

OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

2-001 JUDICIARY PREP:
ADD (19.48) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.

HOUSE DOES NOT CONCUR

4-001 JUDICIARY PREP: 563,886 A 563,886 A
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 3,896 B 3,896 B

(/563,886A; /563,886A)
(/3,896B; /3,896B)

HOUSE CONCURS

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATIVE DIRECTOR'S AND DEPUTY ADMINISTRATIVE DIRECTOR'S SALARY DIFFERENTIAL. (/5,803A; /11,723A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY18: 5,803; FY19: 11,723)</p>			5,803 A			11,723 A
101-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR PEOPLESOFT UPGRADE. (/351,129A; /A) ***** HOUSE CONCURS</p> <p>DETAIL OF JUDICIARY'S REQUEST: CONSULTANT FEES (313,932) LICENSES (37,197)</p>			351,129 A			
102-001	<p>JUDICIARY REQUEST: ADD FUNDS FOR CIVIL LEGAL SERVICES. (/750,000A; /750,000A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICE (750,000)</p>						

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
1000-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR CHILDREN'S JUSTICE CENTERS.			(24,929) A			(24,929) A
	***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-4,871) JANITORIAL SERVICES CONTRACT (-6,250) JANITORIAL SERVICES CONTRACT (-5,062) JANITORIAL SERVICES CONTRACT (-8,746)						
	TOTAL BUDGET CHANGES			895,889 A 3,896 B			550,680 A 3,896 B
	BUDGET TOTALS	227.00 1.00	0.00 0.00	26,737,667 A 7,993,737 B 343,261 W	227.00 1.00	0.00 0.00	26,392,458 A 7,993,737 B 343,261 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

EXPLANATION	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,910.50	0.00	158,182,725	1,910.50	0.00	158,182,725
	42.00	0.00	12,140,162	42.00	0.00	12,140,162
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL APPROPRIATIONS	1,952.50	0.00	170,666,148	1,952.50	0.00	170,666,148
TOTAL CHANGES	0.00		4,714,052	0.00		4,564,237
			157,224			157,224
GRAND TOTAL CHANGES	0.00	0.00	4,871,276	0.00	0.00	4,721,461
GRAND TOTAL BUDGET	1,910.50	0.00	162,896,777	1,910.50	0.00	162,746,962
	42.00	0.00	12,297,386	42.00	0.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL BUDGET	1,952.50	0.00	175,537,424	1,952.50	0.00	175,387,609