

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: OHA150 OFFICE OF THE TRUSTEES  
Structure #: 011500000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE							HOUSE							
SEQ #	FY 2018			FY 2019				FY 2018			FY 2019			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	0.47		28,435	0.47		28,435	A	0.47		28,435	0.47		28,435	A
	4.53		275,687	4.53		275,687	T	4.53		275,687	4.53		275,687	T
	5.00	0.00	304,122	5.00	0.00	304,122		5.00	0.00	304,122	5.00	0.00	304,122	
100-001			76,512			76,512	A							A
			46,324			46,324	T							T
OHA BUDGET REQUEST: ADD FUNDS FOR PERSONAL SERVICES. (/76,512A; /76,512A) *****							OHA BUDGET REQUEST: ADD FUNDS FOR PERSONAL SERVICES. (/76,512A; /76,512A) *****							
SENATE CONCURS.							HOUSE DOES NOT CONCUR							
DETAIL OF OHA REQUEST: PERSONAL SERVICES (76,512A/46,324T)							DETAIL OF OHA REQUEST: PERSONAL SERVICES (76,512A/46,324T)							
A			76,512			76,512	CHANGES BY MOF							A
T			46,324			46,324								T
	0.00	0.00	122,836	0.00	0.00	122,836	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	0.47		104,947	0.47		104,947	BUD. TOTALS	0.47		28,435	0.47		28,435	A
T	4.53		322,011	4.53		322,011		4.53		275,687	4.53		275,687	T
	5.00		426,958	5.00		426,958	TOTAL BUDGET	5.00		304,122	5.00		304,122	

LEGISLATIVE BUDGET SYSTEM  
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Program ID: OHA160 ADMINISTRATION  
Structure #: 011600000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE							HOUSE								
SEQ #	FY 2018			FY 2019			FY 2018			FY 2019					
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
	5.03		700,159	5.03		700,159	5.03		700,159	5.03		700,159			
	31.97		2,861,727	31.97		2,861,727	31.97		2,861,727	31.97		2,861,727			
	37.00	0.00	3,561,886	37.00	0.00	3,561,886	37.00	0.00	3,561,886	37.00	0.00	3,561,886			
40-001			1,085,141			1,085,141									
			(492,799)			(492,799)									
OHA BUDGET REQUEST: ADJUST FUNDS FOR PERSONAL SERVICES. (/1,085,141A; /1,085,141A) *****							OHA BUDGET REQUEST: ADJUST FUNDS FOR PERSONAL SERVICES. (/1,085,141A; /1,085,141A) *****								
SENATE CONCURS.							HOUSE DOES NOT CONCUR								
DETAIL OF OHA REQUEST: PERSONAL SERVICES (1,085,141A/-492,799T)							DETAIL OF OHA REQUEST: PERSONAL SERVICES (1,085,141A/-492,799T)								
A			1,085,141			1,085,141	<b>CHANGES BY MOF</b>						A		
T			(492,799)			(492,799)							T		
	0.00	0.00	592,342	0.00	0.00	592,342	<b>TOTAL CHANGES</b>			0.00	0.00	0	0.00	0.00	0
A	5.03		1,785,300	5.03		1,785,300	<b>BUD. TOTALS</b>			5.03		700,159	5.03		700,159
T	31.97		2,368,928	31.97		2,368,928				31.97		2,861,727	31.97		2,861,727
	37.00		4,154,228	37.00		4,154,228	<b>TOTAL BUDGET</b>			37.00		3,561,886	37.00		3,561,886

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY  
Structure #: 01175000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE							HOUSE							
SEQ #	FY 2018			FY 2019				FY 2018			FY 2019			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	1.47		2,262,410	1.47		2,262,410	A	1.47		2,262,410	1.47		2,262,410	A
	18.53		3,292,290	18.53		3,292,290	T	18.53		3,292,290	18.53		3,292,290	T
	20.00	0.00	5,554,700	20.00	0.00	5,554,700		20.00	0.00	5,554,700	20.00	0.00	5,554,700	
40-001			238,347			238,347	A							A
			(11,271)			(11,271)	T							T
OHA BUDGET REQUEST: ADJUST FUNDS FOR PERSONAL SERVICES. (/238,347A; /238,347A) *****							OHA BUDGET REQUEST: ADJUST FUNDS FOR PERSONAL SERVICES. (/238,347A; /238,347A) *****							
SENATE CONCURS.							HOUSE DOES NOT CONCUR							
DETAIL OF OHA REQUEST: PERSONAL SERVICES (238,347A/-11,271T)							DETAIL OF OHA REQUEST: PERSONAL SERVICES (238,347A/-11,271T)							
A			238,347			238,347	CHANGES BY MOF							A
T			(11,271)			(11,271)								T
	0.00	0.00	227,076	0.00	0.00	227,076	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	1.47		2,500,757	1.47		2,500,757	BUD. TOTALS	1.47		2,262,410	1.47		2,262,410	A
T	18.53		3,281,019	18.53		3,281,019		18.53		3,292,290	18.53		3,292,290	T
	20.00		5,781,776	20.00		5,781,776	TOTAL BUDGET	20.00		5,554,700	20.00		5,554,700	

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SENATE							HOUSE							
FY 2018			FY 2019			FY 2018			FY 2019					
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
A	6.97	0.00	2,991,004	6.97	0.00	2,991,004	<b>TOTAL APPROP.</b>	6.97	0.00	2,991,004	6.97	0.00	2,991,004	A
B	0.00	0.00	0	0.00	0.00	0	<b>BY MOF</b>	0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	6,429,704	55.03	0.00	6,429,704		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	62.00	0.00	9,420,708	62.00	0.00	9,420,708	<b>GRAND TOT. APPROP.</b>	62.00	0.00	9,420,708	62.00	0.00	9,420,708	
<b>TOT. CHANGES BY MOF</b>														
A			1,400,000			1,400,000								A
B														B
N														N
R														R
S														S
T			(457,746)			(457,746)								T
U														U
W														W
X														X
	0.00	0.00	942,254	0.00	0.00	942,254	<b>GRAND TOT. CHANGES</b>	0.00	0.00	0	0.00	0.00	0	
A	6.97	0.00	4,391,004	6.97	0.00	4,391,004	<b>BUD. TOTALS BY MOF</b>	6.97	0.00	2,991,004	6.97	0.00	2,991,004	A
B	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	5,971,958	55.03	0.00	5,971,958		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	62.00	0.00	10,362,962	62.00	0.00	10,362,962	<b>GRAND TOT. BUDGET</b>	62.00	0.00	9,420,708	62.00	0.00	9,420,708	