

Department of Human Services
2017 Legislative Budget Briefing
January 2017

A. Mission Statement

We provide timely, efficient, and effective programs, services, and benefits to empower Hawaii's most vulnerable people and expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life, and personal dignity.

Our work is also guided by section 5-75, Hawaii Revised Statutes:

Aloha Spirit is the coordination of mind and heart within each person . . . was the working philosophy of native Hawaiians and was presented as a gift to the people of Hawaii. Aloha is more than a word of greeting or farewell or a salutation. Aloha means mutual regard and affection and extends warmth in caring with no obligation in return. Aloha is the essence of relationships in which each person is important to every other person for collective existence.

B. Overview

The Department of Human Services touches one in four of Hawaii's residents and nearly half of its children. The work we do aims to support our residents and uplift our neighbors to achieve well-being in a holistic sense. We understand that well-being encompasses many facets of life, including health, housing, safety, work, environment, education, family, and community. We provide critical benefits, programs, and services in these vital areas. In 2016, we addressed key well-being issues like homelessness, early childhood learning opportunities, public housing, access to healthcare, juvenile justice, access to food and nutrition, domestic and child abuse, employment opportunities for people with disabilities, and much more.

We began 2016 with the introduction of Ohana Nui, a multigenerational framework that invests early and concurrently in children and families. We continue to work diligently to incorporate Ohana Nui to improve health, education, employment, and other outcomes for Hawaii residents. This approach allows us to more efficiently align programs and funding to make a greater impact on the whole person and the whole family. We continue in 2017 integrating Ohana Nui within our department and with other state agencies and community stakeholders.

In support of this new framework, we look forward to emphasizing two other department priorities during the 2017 and 2018 fiscal years: reengineering DHS

business processes and developing the DHS Enterprise System. Throughout the department, we are redesigning business processes with a customer-centered approach. The DHS Enterprise System, a major technology initiative that began with the KOLEA Medicaid eligibility application, and will expand to provide eligibility determination and case management for other DHS divisions and programs. These priorities support the development of Ohana Nui by enabling us to serve residents across programs and divisions with an integrated eligibility and case management application and a vision for the future that connects residents quickly to all the resources we offer.

C. Federal Funds

The Educational and Training Vouchers (ETV) program (CFDA 93.599, “Chafee Education and Training Voucher”) provides higher education and vocational training to former foster youth, ages 18-21, empowering them to become independent, self-sufficient, productive adults. Since its inception, the program has served 372 youth. But the federal requirements are restrictive: youth must obtain other scholarships in addition to the ETV; they must be adopted, in legal guardianship, or emancipated after the age of 16; and legal guardianship must be with relatives. As a result, it is difficult for many youth to qualify. Of a \$114,950 grant for FY16, \$101,349 was provided to youth to pay for tuition, books, fees, living expenses, and other costs, and \$13,601 lapsed at the end of the year. The Social Services Division plans to increase its use of technology to identify and reach out to potential recipients.

D. Budget Process

Divisions and attached entities submitted budget requests, with rationale and prioritization, to the Director and the Budget, Planning and Management Office (BPMO) for review. After discussion with BPMO and each division administrator, the Director made prioritized recommendations to the Department of Budget and Finance and Governor. The proposed budget aligns with the Governor’s priorities and our Ohana Nui framework and four areas of focus:

1. Investing in children and families
2. Improving health and safety
3. Increasing departmental capacity and efficiencies
4. Improving systems

E. Budget Requests

HMS 220

The Hawaii Public Housing Authority will provide testimony separately.

HMS 222

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HMS 224 – Homeless Service

*Add general funds for Housing First Program
\$3,000,000 for FY18 and for FY19*

Housing First is a nationally recognized best practice that helps homeless people access safe, decent, permanent housing as rapidly as possible by assisting them with locating and housing options and connecting them to support for housing stabilization. Since its inception three years ago, Hawaii's Housing First Program has served 86 chronically homeless, highly vulnerable individuals, and individuals in families. The program's housing retention rate is over 92%, far above the national average of 80%.

This funding will provide service for approximately 175 people. Concurrent systemic interventions (*e.g.*, billing Medicaid to offset the cost of support services) should create overall cost savings for the general fund, thus allowing additional clients to be housed.

*Add funding for Rapid Re-Housing Program
\$2,500,000 for FY18 and for FY19*

Rapid Re-Housing, a nationally recognized best practice, helps individuals and families to quickly exit homelessness, return to housing in the community, and avoid future homelessness. Its core components are housing identification and location services, move-in and time-limited rental assistance, and rapid re-housing case management and services. Rapid Re-Housing assists persons living in shelters as well as unsheltered locations.

*Add funding for homeless outreach
\$1,500,000 for FY18 and for FY19*

Homeless outreach engages unsheltered homeless people in services so they can be housed. Outreach staff use assertive engagement strategies and assist people to develop housing plans, obtain needed documents for the housing application process, obtain income through public benefits and employment, identify and locate suitable housing options and provide support through the housing location and access processes. Outreach staff also teach tenancy skills and how to meet lease obligations. Outreach is a key area of deficit in our current system of care.

*Add general funds to establish and operate a stored property program
\$2,000,000 for FY18 and for FY19*

The state framework to address homelessness includes a focus on public safety, especially related to encampments located on state land. A key component is connecting the most visible, chronically homeless population to services that transition them into permanent housing. There is also a need to address property left behind on state lands after an encampment is vacated or when individuals trespassing on state land leave the property. Service providers have reported that enforcement of homeless encampments may result in the loss of identification documents and other vital records for homeless persons that are displaced, which then becomes a barrier to achieving permanent housing. Temporary property storage is consistent with the evolving best practice to address homelessness. The funds requested would allow implementation of a statewide stored property program.

Add general funds for repair and maintenance of 9 state-owned homeless shelters \$300,000 for FY18 and for FY19

Nine Oahu homeless shelters are operated on property owned or controlled by the state. Funding for repair and maintenance is needed so the buildings can continue to be used as shelters. During the most recent biennium, the Homeless Programs Office received \$1 million for repairs, but the funding was not established as a base budget cost item.

Add general funds for Civil Legal Services for Homeless persons \$500,000 for FY18 and for FY19

Civil legal services help chronically homeless individuals overcome barriers to housing, including lack of identification documents, difficulty obtaining and maintaining public benefits, domestic violence, or financial issues affecting their credit. Civil legal services also assist with landlord-tenant and fair housing issues. Until recently, civil legal services for homeless persons were federally funded through the U.S. Department of Housing and Urban Development's, but this funding was cut for FY16.

HMS 301 – Child Protective Services

Transfer out ten vacant positions and funding from Child Protective Services (HMS 301) to General Support for Social Services (HMS 901) \$206,672 transfer, no budget impact for FY18 and for FY19

The extremely challenging work of investigating child abuse and neglect makes it difficult to fill Child Protective Services positions. This has resulted in a high vacancy rate. The transfer of these ten positions will help rebuild the Social Services Division, which was heavily impacted by the 2009 reduction in force. These positions will

procure, pay, and monitor direct services to children and families, allowing children to remain with their families and minimizing the trauma of removal. These positions will also help ensure federal compliance, continuous quality improvement, development of policies and procedures, strategic planning, fiscal and budgetary monitoring, appropriate responses to public and client complaints, and training of professional staff. This critical support will improve service to children, families and vulnerable adults.

*Funding for services for child victims of sex trafficking
\$300,000 for FY18 and for FY19*

This funding is necessary to bring Hawaii into compliance with the federal Justice for Victims of Trafficking Act of 2015, Public Law 114-22, which requires states to identify and assess all reports involving children known or suspected to be victims of sex trafficking. States must also train child protective services workers to identify, assess and provide comprehensive services for child victims of sex trafficking.

HMS 302 – General Support for Child Care

*Full-year funding for one position in the Child Care Program Office (CCPO) within BESSD for the Preschool Open Doors (POD) program
\$15,722 for FY18 and for FY19*

Close to half of Hawaii's children enter kindergarten without having attended preschool. A majority of public school kindergarten teachers report that their students are not ready for school. The Preschool Open Doors (POD) program helps low and moderate income families to afford preschool. The 2016 Legislature appropriated an additional \$10 million for the POD program, which has significantly increased the number of children who can be served. Act 124, Session Laws Hawaii (SLH) 2016, provided funding for one new permanent position to continue planning, oversight, evaluation, and monitoring of the POD program. Act 123, 2016 SLH, approved only six months of funding for the new position. For FY18 and FY19, to continue operating the POD program at the FY17 level, the full year funding for the POD position is needed.

HMS 303 – Child Protective Services Payments

*Fund the settlement reached in 2013 federal class action lawsuit filed to raise the board rates for children in foster care
\$4,558,858 for FY18 and \$4,634,292 for FY19*

This request is to cover the settlement reached in the 2013 federal class action lawsuit to raise the board rates for children in foster care.

HMS 401 – Health Care Payments

*Fund projected increases in Health Care Payments
\$9,124,551 for FY18 and \$39,340,423 for FY19*

Additional funding is requested to account for the increase in the number of Medicaid beneficiaries, change in federal matching rates, and overall rising costs of health care services. The number of Medicaid beneficiaries is projected to increase by 1% in each fiscal year (to 360,550 in FY18 and 364,157 in FY19), which is in line with the projected growth rate of Hawaii's overall population. In addition, the federal medical assistance percentage (FMAP) rate is changing across various population categories, accounting for the increase in the federal fund appropriation ceiling. Also, we estimate the cost of providing health care is expected to continue to rise at an estimated 4%. This is still below the projected national average of 5.8% for medical expenditure inflation by the Office of the Actuaries, Centers for Medicare and Medicaid Services.

*Restore Adult Dental Benefits for Medicaid recipients
\$4,704,480 for FY18 and for \$9,408,960 for FY19*

In Medicaid, some services are considered optional, such as adult dental. In 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventive care is no longer covered. Without the adult dental benefit, we are not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, approximately 180,000 adults would be eligible for these benefits. This request would restore the benefit to prior levels, with a spending cap of \$500 for preventive dental benefits per benefit year.

*Resume Nursing Facility Inflation Factor
\$1,886,205 for FY18 and \$4,052,472 for FY 19*

This request will restore the inflation factor to the Prospective Payment System (PPS) per diem rate for nursing facilities, which was suspended temporarily due to budget constraints. Without the standard inflation factor on a forward-going basis, it will be challenging for the nursing facilities to take Medicaid beneficiaries and continue to operate, which could affect access to care just as the population needing this type of service is growing exponentially in Hawaii. In addition, the Centers for Medicare and Medicaid Services expects the state to pay reasonable reimbursements to ensure access to care.

*Additional Funds to Meet Increased Cost of Medicare Part B Supplements
\$6,571,599 for FY 18 and for FY 19*

We pay a supplement on behalf of Medicare clients for Medicare Part B, which covers doctor and health providers' services, outpatient care, durable medical equipment, home health care, and some preventive services. The cost of the supplement is anticipated to increase about 10% from \$121.80 per month to \$134.00 per month on January 1, 2017. We project 38,515 individual recipients who are also on Medicare, for whom we pay their Part B supplemental payments.

HMS 501 - In-Community Youth Programs

*Additional Funds for Juvenile Justice and Delinquency Prevention
\$240,000 for FY18 and for FY19*

Grants from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, have declined by 56% over the last five years. This request will support graduated responses to prevent secure detention and confinement for arrested youth and provide program services that will assist youth and their families to manage their own issues such as trauma and mental health, and prevent entrance into the juvenile justice system.

*Additional Funds for Juvenile Justice Reform
\$360,000 for FY18 and for FY19*

Act 201, 2014 SLH provided funding for Juvenile Justice Reform to improve and enhance Hawaii's juvenile justice system, including strengthening community supervision and probation practices, sustaining effective practices, and reducing the reliance on secure confinement. This request will allow continuation of efforts to sustain the Juvenile Justice Reform made over the past two years by investing in up-front services with savings from reductions in admissions at the Hawaii Youth Correctional Facility.

*Additional Funds for the REACH Program
\$250,000 for FY18 and for FY19*

For FY15, \$500,000 was appropriated for the REACH Program. For FY16 and FY17, \$1.25 million was appropriated. For FY17, the Office of Youth Services requested \$250,000 to match the previous total of \$750,000 for FY16. The REACH funds are a recurring item in the Office of Youth Services budget, and this request is to restore the funding to the \$750,000 level.

*Funding Change – Juvenile Justice Administrative Assistant
\$16,020 for FY18 and for FY19*

Due to a reduction in federal grants, the Office of Youth Services is requesting a change in funding for the Juvenile Justice Administrative Assistant position, from 100% federal funds, to 50% federal funds and 50% general funds. The federal grants can no longer support the administrative position and its anticipated fringe benefits costs.

*Funds for Cultural Healing Centers
\$400,000 for FY 18 and for FY 19*

The Office of Youth Services is requesting general funds to establish Cultural Healing Centers statewide. Cultural Healing Centers target youth and their families who touch the juvenile justice system and need programs, services, and activities that promote healing and address trauma (including intergenerational and historical trauma), substance abuse, family dysfunctions, and criminal behavior. The establishment of Cultural Healing Centers aligns with the vision of a community of intergenerational caring relationships based on the Aloha Spirit as defined in section 5-7.5, Hawaii Revised Statutes, and the Ohana Nui multigenerational approach, which invests early and concurrently in children and families to improve health outcomes through collaboration with other state agencies and community stakeholders.

HMS 802 – Vocational Rehabilitation

*Change funding for Rehabilitation Teacher for the Blind III Position from 33% A, 67%N to
100% general funded
\$33,442 for FY18 and for FY19*

The OIB Program has been forced to decrease services drastically, from 418 clients served in 2004 to 171 clients in 2015. The program is currently not able to do outreach to underserved, unserved populations such as those on all neighbor islands with acute service needs.

HMS 902 – General Support for Health Care Payments

*Funding for DHS Enterprise System Maintenance and Operations (M&O)
\$5,250,000 for FY18 and for FY19*

This request is for the maintenance and operations of the DHS Enterprise System application, known as Kauhale On Line Eligibility Assistance (KOLEA), which supports the eligibility determination process for the medical assistance programs. M&O includes hosting of the system, all underlying software licenses (Oracle, IBM) and hardware to

operate the platform, the state hub (provides connectivity to the federal data services hub which is a requirement under the Affordable Care Act), and connectivity to other data sources for verification. It also includes technical services to continually monitor the system and to implement updates and patching of underlying software to address vulnerabilities. Finally, it includes production support staff that provide a Help Desk and make necessary enhancements to address eligibility determination. This request is based on current M&O costs, and is eligible for 75% federal financial participation rate.

Additional Health Information Technology Design, Development, and Implementation (DDI) Funds

NA for FY18 and \$300,000 for FY19

Additional funding is requested to continue the development of advanced data management capabilities for the Med-QUEST Division, which is essential to the ongoing operation of the KOLEA eligibility application. This request will fund consulting hours for the partnership onboarding (integration, identity and consent management, platform support), and hardware/technical costs. This request is eligible for 90% federal financial participation rate.

HMS 903 – General Support for Self-Sufficiency Services

Additional funding for three temporary positions (one project manager and two business analysts) to build the new Benefits, Employment, and Support Services (BESSD) eligibility system

\$29,164 for FY18 and for FY19

The Benefits, Employment, and Support Services Division (BESSD) is procuring a vendor to develop its new benefit eligibility system to support the Ohana Nui multigenerational approach to case management, concurrently serving children and families to improve health, education, employment, and other outcomes and services. These temporary positions will provide full-time, dedicated oversight for the Eligibility and Case Management Systems for BESSD to ensure adherence to timelines for completing the new enterprise platform solution.

HMS 904 – General Administration

Add permanent General Professional V position for the DHS Administrative Appeals Office (AAO)

\$22,094 for FY18 and for FY19

The Administrative Appeals Office (AAO) General Professional V position was approved during the 2016 Legislative session, but with delayed hire from January

2017. Therefore, the position was funded only from January 2017 to June 2017. We are requesting full-year funding, as the position is currently in recruitment and will be filled shortly. A permanent, full-time position is crucial to ensure that AAO is efficient, effective, and in compliance with federal and state deadlines in processing administrative appeals. These measures will save the state from substantial overpayments and provide claimants with prompt, timely due process hearings.

*Four Temporary Exempt positions for the Project Management Office: Vendor Manager, Quality and Risk Manager, Resource Manager, and Enterprise Architect
\$114,758 for FY18 and \$229,516 for FY19*

The department, with support of the federal government, is embarking on a major technology initiative to integrate federal programs with the Medicaid program on the DHS platform. The integration efforts are multi-million dollar projects spanning multiple years and require dedicated staff to manage the projects. While the divisions have managers for their respective projects, additional dedicated staff in the Project Management Office is needed to manage the integration and oversight of the projects. These will be contracted positions.

*(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO) (Information Security Compliance Officer, Security and Privacy Compliance Engineer, Security and Privacy Compliance Analyst)
\$15,102 for FY18 and \$151,020 for FY19*

DHS is responsible for the security of the information systems supporting the federal programs under its administration. As part of the federal requirements, the department is required to have a security program in place. Accordingly, the department is seeking funding to establish the Information Security and Privacy Compliance office. These positions work with staff offices and divisions to implement sound information privacy and security practices consistent with federal and state law and other regulatory changes, to identify and mitigate risks, and to provide training on activities necessary to secure and protect confidential information. The office also works with DHS staff and contractors overseeing the various information systems to ensure the systems meet DHS business needs while addressing threats.

*Office of Information Technology positions: Two Help Desk ITS IIIs, four IT Staff (IT Compliance, Architects & Support Staff (Security Compliance), Database Administrator, Infrastructure Manager)
\$301,572 for FY18 and \$336,504 for FY19*

These positions are needed to comply with increasing federal and state IT security mandates, to enable the department's move to more electronic recordkeeping and processing environments and platforms, and to support the department's major Enterprise System initiative. Except for the Help Desk staff, these will be contracted positions.

*Establish (3) Exempt Temporary Position (Community/Project Development Director, Policy Director, Special Assistant to the Director) for Departmental Program and Policy Integration Project
\$258,340 for FY18 and \$310,008 for FY19*

DHS has established unbudgeted project exempt temporary positions in the director's office for the Departmental Program and Policy Integration Project which ends on June 30, 2019. Funding for FY18 and FY19 is required to maintain the critical functions of these positions. The policy director and community/project development director assist with managing projects, including addressing homelessness, ensuring continued access to health coverage for state residents from the Compact of Free Association nations, and building Ohana Nui, a collaborative and integrated multi-generational service model for children and families. The new mandates and initiatives have increased the demands on the director's office as they may require changes to the operations of multiple divisions, and coordination with and participation of other state and federal agencies, community agencies, and key stakeholders. An integral focus of the policy director's work involves incorporating Ohana Nui into all aspects of the department's work, including policies, procedures, and operations. The special assistant provides top-level staff and executive assistance and support to the director in matters affecting administration and management of the department.

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

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ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

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BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 202, 204, 206, 211, 236, 903	HRS 346-51; PRWORA Pub L. 104-193

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BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 224, 903	

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BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 302, 305, 903	HRS 346-151; PRWORA Pub L. 104-193

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CSW	<p>Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.</p> <p>Legislative Advocacy</p> <p>Women's Health Advocacy</p> <p>Women's History Month</p> <p>Women's Political Participation</p> <p>Women's Pay Equity</p>	<p>The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women.</p> <p>Participation in Hawaii Women's Coalition; researching and tracking legislation pertinent to issues affecting women.</p> <p>Women's Health Month: Maximizing public awareness of women's health issues through public health workshops, health fairs and lectures.</p> <p>Women's History Month: Commemorates</p>	HMS 888	HRS 367-1, 367-2, 367-3, 367-4, 367-5, 367-6

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DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361. HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128.

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MQD	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through contracted managed care organizations (i.e. QUEST Integration health plans beginning January 1, 2015). A very small number of people in specific circumstances receive services through the fee-for-service program. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 501	HRS 352

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OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	HRS 352D

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SSD	<p>To enable children at risk or exposed to abuse or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has three paramount program objectives:</p> <p>1. Safety – Provide for the safety and well-being of children.</p> <p>2. Permanency -- Return children to a safe home or provide an alternate safe, permanent home. 3. Successful transition to adulthood.</p>	<p>The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> • Child abuse/neglect screening and referral • Child abuse/neglect investigation • 24-hour crisis intervention, Assessment • Family preservation/strengthening and support services to prevent placement; family reunification • Case management • Multi-disciplinary team diagnostic consultation • Individual and family counseling • Intra-family sex abuse treatment • Mothers and infants-at-risk treatment • Permanency planning and adoption • Setting licensing standards for child caring and child placing organizations • Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers • Recruiting and approving adoptive homes • Foster Care • Sex Trafficking • Independent Living Services • Voluntary Care to 21 • Substance Abuse • Domestic Violence Services 	HMS 301	<p>1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 350, HRS, Child Abuse and Chapter 587, HRS, Child Protective Act. 4. Chapter 587A, Child Protective Services Act. 5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 6. Child Abuse Protection and Treatment Act. 7. PL 105-89, Adoption and Safe Families Act. 8. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008. 9. Chapter 346-391-406 (HRS) Young Adult Voluntary Foster Care Program 10. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 11. PL 105-89, Adoption and Safe Families Act. 12. Public law 114-22, Justice for Victims of Trafficking Act of 2015</p>

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children’s basic living costs.	The program meets its objectives by providing the following payments: <ul style="list-style-type: none"> • Foster board for relative and non-relative out-of-home care • Payment for emergency shelter care • Payment for children living with permanent custodians, legal guardians, or adoptive parents • Maintenance payments for former foster youth attending higher education • Assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. • Payment for Voluntary Care to 21 	HMS 303	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 587A, Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 5. PL 105-89, Adoption and Safe Families Act. 6. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. Public law 114-22, Justice for Victims of Trafficking Act of 2015
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	HRS Part X, Ch. 346 -221-253

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for Federal Recertification Training Programs. Requirements of the training are mandated by Federal and State law	HMS 601	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, care and treatment for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes. to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of MQD's QExA, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Community Based Residential Support	Provides State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	HRS Ch. 346-53
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers. <ul style="list-style-type: none"> • strategic planning • budget coordination and monitoring • staff training and professional development • contracting and contracts monitoring • grants compliance and monitoring • information system development and maintenance • continuous quality improvement 	HMS 901	1. Chapter 346, 1-14 (HRS); Chapter 346-17 (HRS), Chapter 346-221 (HRS), Chapter 346-391 (HRS), Chapter 350 (HRS), Chapter 587A, Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980, PL 105-89, Adoption and Safe Families Act, Public Law 110-351,

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	HRS Ch. 346-56, 42,. C.F.R. §1208.1-2
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Respite Companion Service Program	Provides training/employment for low-income older adults the opportunity to learn job readiness skills at designated adult day care and day health facilities or within the homes of older adults, with the goal of preparing them for employment opportunities.	HMS 601	HRS Ch.. 346-14, Part II, 346-56, 29 C.F.R. § 89-19
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over,C4 who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	HRS Ch. 346-141-146

Department of Human Services
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17 *	MOF
\$ 1,220,287,153.00	\$ (6,308,453.00)	0	\$ 1,213,978,700.00	A
\$ 2,044,974,678.00	\$ -	\$ -	\$ 2,044,974,678.00	N
\$ 17,889,212.00	\$ -	\$ -	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	\$ -	\$ 10,123,013.00	W
\$ 4,204,179.00	\$ -	\$ -	\$ 4,204,179.00	B
\$ 7,177,821.00	\$ -	\$ -	\$ 7,177,821.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (6,308,453.00)	\$ -	\$ 3,298,357,603.00	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions*	Additions**	Total FY18 ***	MOF
\$ 1,220,287,153.00	\$ (20,231,315.00)	56,126,751	\$ 1,256,182,589.00	A
\$ 2,044,974,678.00	\$ (541,986.00)	159,520,142	\$ 2,203,952,834.00	N
\$ 17,889,212.00	\$ -	-	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	62,093	\$ 10,185,106.00	W
\$ 4,204,179.00	\$ (280,575.00)	\$ -	\$ 3,923,604.00	B
\$ 7,177,821.00	\$ -	\$ (8,340.00)	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (21,053,876.00)	\$ 215,700,646.00	\$ 3,499,312,826.00	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions*	Additions**	Total FY19 ***	MOF
\$ 1,220,287,153.00	\$ (20,231,315.00)	93,883,080	\$ 1,293,938,918.00	A
\$ 2,044,974,678.00	\$ (541,986.00)	277,723,148	\$ 2,322,155,840.00	N
\$ 17,889,212.00	\$ -	-	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	62,093	\$ 10,185,106.00	W
\$ 4,204,179.00	\$ (280,575.00)	\$ -	\$ 3,923,604.00	B
\$ 7,177,821.00	\$ -	\$ (8,340.00)	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (21,053,876.00)	\$ 371,659,981.00	\$ 3,655,272,161.00	Total

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HMS 202	Aged, Blind and Disabled Payments	A	-	-	\$ 4,029,480	-	-	\$ 4,029,480	0.0%	-	-	\$ 4,029,480	0.0%
HMS 204	General Assistance Payments	A	-	-	\$ 23,889,056	-	-	\$ 23,889,056	0.0%	-	-	\$ 23,889,056	0.0%
HMS 206	Federal Assistance Payments	N	-	-	\$ 5,703,592	-	-	\$ 5,703,592	0.0%	-	-	\$ 5,703,592	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	A	-	-	\$ 22,694,156	-	-	\$ 22,694,156	0.0%	-	-	\$ 22,694,156	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	N	-	-	\$ 44,000,000	-	-	\$ 44,000,000	0.0%	-	-	\$ 44,000,000	0.0%
HMS 224	Homeless Services	A	11.00	-	\$ 27,773,864	11.00	-	\$ 25,546,955	-8.0%	11.00	-	\$ 25,546,955	-8.0%
HMS 224	Homeless Services	N	-	-	\$ 649,448	-	-	\$ 649,448	0.0%	-	-	\$ 649,448	0.0%
HMS 224	Homeless Services	P	-	-	\$ 2,366,839	-	-	\$ 2,366,839	0.0%	-	-	\$ 2,366,839	0.0%
HMS 236	Case Management for Self-Sufficiency	A	296.33	-	\$ 14,561,863	296.33	-	\$ 15,251,625	4.7%	296.33	-	\$ 15,251,625	4.7%
HMS 236	Case Management for Self-Sufficiency	N	233.67	-	\$ 23,650,702	233.67	-	\$ 25,472,110	7.7%	233.67	-	\$ 25,472,110	7.7%
HMS 236	Case Management for Self-Sufficiency	P	-	-	\$ 30,237	-	-	\$ 30,237	0.0%	-	-	\$ 30,237	0.0%
HMS 237	Employment and Training	A	-	-	\$ 469,505	-	-	\$ 469,505	0.0%	-	-	\$ 469,505	0.0%
HMS 237	Employment and Training	N	-	-	\$ 1,245,750	-	-	\$ 1,245,750	0.0%	-	-	\$ 1,245,750	0.0%
HMS 238	Disability Determination	N	49.00	-	\$ 7,948,770	49.00	-	\$ 8,029,327	1.0%	49.00	-	\$ 8,029,327	1.0%
HMS 301	Child Protective Services	A	224.10	-	\$ 34,386,529	219.30	-	\$ 34,549,692	0.5%	219.30	-	\$ 34,549,692	0.5%
HMS 301	Child Protective Services	B	-	-	\$ 1,007,587	-	-	\$ 1,007,587	0.0%	-	-	\$ 1,007,587	0.0%
HMS 301	Child Protective Services	N	180.40	-	\$ 41,096,721	175.20	-	\$ 42,164,875	2.6%	175.20	-	\$ 42,164,875	2.6%
HMS 301	Child Protective Services	P	-	-	\$ 106,225	-	-	\$ 106,225	0.0%	-	-	\$ 106,225	0.0%
HMS 302	General Support for Child Care Services	A	25.35	-	\$ 1,664,990	25.35	-	\$ 1,715,547	3.0%	25.35	-	\$ 1,715,547	3.0%
HMS 302	General Support for Child Care Services	N	24.65	-	\$ 11,646,861	24.65	-	\$ 11,850,965	1.8%	24.65	-	\$ 11,850,965	1.8%
HMS 303	Child Protective Services Payments	A	-	-	\$ 43,131,294	-	-	\$ 47,690,152	10.6%	-	-	\$ 47,765,586	10.7%
HMS 303	Child Protective Services Payments	N	-	-	\$ 23,614,626	-	-	\$ 26,069,396	10.4%	-	-	\$ 26,110,014	10.6%
HMS 305	Cash Support for Child Care	A	-	-	\$ 25,011,811	-	-	\$ 25,011,811	0.0%	-	-	\$ 25,011,811	0.0%
HMS 305	Cash Support for Child Care	N	-	-	\$ 38,530,754	-	-	\$ 38,530,754	0.0%	-	-	\$ 38,530,754	0.0%
HMS 401	Health Care Payments	A	-	-	\$ 900,267,060	-	-	\$ 922,553,895	2.5%	-	-	\$ 959,640,514	6.6%
HMS 401	Health Care Payments	B	-	-	\$ 1,376,660	-	-	\$ 1,376,660	0.0%	-	-	\$ 1,376,660	0.0%
HMS 401	Health Care Payments	N	-	-	\$ 1,577,746,374	-	-	\$ 1,708,755,501	8.3%	-	-	\$ 1,823,983,586	15.6%
HMS 401	Health Care Payments	P	-	-	\$ 13,216,034	-	-	\$ 13,216,034	0.0%	-	-	\$ 13,216,034	0.0%
HMS 401	Health Care Payments	U	-	-	\$ 6,781,921	-	-	\$ 6,781,921	0.0%	-	-	\$ 6,781,921	0.0%
HMS 501	In-Community Youth Programs	A	14.00	-	\$ 9,815,128	14.00	0.50	\$ 10,135,753	3.3%	14.00	0.50	\$ 10,135,753	3.3%
HMS 501	In-Community Youth Programs	N	-	3.50	\$ 2,572,105	-	3.00	\$ 2,572,722	0.0%	-	3.00	\$ 2,572,722	0.0%
HMS 503	Hawaii Youth Correctional Facility	A	115.00	-	\$ 9,913,677	115.00	-	\$ 10,081,959	1.7%	115.00	-	\$ 10,081,959	1.7%
HMS 601	Adult Protective and Community Services	A	71.48	-	\$ 5,722,274	71.48	-	\$ 5,830,367	1.9%	71.48	-	\$ 5,830,367	1.9%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 3,836,261	7.02	3.00	\$ 3,979,173	3.7%	7.02	3.00	\$ 3,979,173	3.7%
HMS 601	Adult Protective and Community Services	P	-	-	\$ 1,321,390	-	-	\$ 1,321,390	0.0%	-	-	\$ 1,321,390	0.0%
HMS 601	Adult Protective and Community Services	R	-	-	\$ 10,000	-	-	\$ 10,000	0.0%	-	-	\$ 10,000	0.0%
HMS 601	Adult Protective and Community Services	U	-	-	\$ 395,900	-	-	\$ 387,560	-2.1%	-	-	\$ 387,560	-2.1%
HMS 605	Community-Based Residential Support Services	A	-	-	\$ 17,810,955	-	-	\$ 17,810,955	0.0%	-	-	\$ 17,810,955	0.0%
HMS 802	Vocational Rehabilitation	A	37.09	2.64	\$ 4,879,762	37.76	2.64	\$ 4,659,804	-4.5%	37.76	2.64	\$ 4,659,804	-4.5%
HMS 802	Vocational Rehabilitation	N	69.91	5.36	\$ 14,569,009	69.24	5.36	\$ 14,662,011	0.6%	69.24	5.36	\$ 14,662,011	0.6%
HMS 802	Vocational Rehabilitation	W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.0%	-	-	\$ 1,330,200	0.0%
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 164,016	1.00	1.00	\$ 168,324	2.6%	1.00	1.00	\$ 168,324	2.6%

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HMS 901	General Support for Social Services	A	14.65	-	\$ 2,248,727	19.45	-	\$ 2,474,317	10.0%	19.45	-	\$ 2,474,317	10.0%
HMS 901	General Support for Social Services	N	4.35	-	\$ 1,763,149	9.55	-	\$ 2,074,339	17.6%	9.55	-	\$ 2,074,339	17.6%
HMS 902	General Support for Health Care Payments	A	134.50	5.70	\$ 9,134,028	134.50	5.70	\$ 14,729,187	61.3%	134.50	5.70	\$ 15,029,187	64.5%
HMS 902	General Support for Health Care Payments	B	0.56	-	\$ 1,539,357	0.56	-	\$ 1,539,357	0.0%	0.56	-	\$ 1,539,357	0.0%
HMS 902	General Support for Health Care Payments	N	142.69	19.30	\$ 35,180,544	142.69	19.30	\$ 52,924,167	50.4%	142.69	19.30	\$ 55,624,167	58.1%
HMS 902	General Support for Health Care Payments	P	-	-	\$ 843,987	-	-	\$ 843,987	0.0%	-	-	\$ 843,987	0.0%
HMS 903	General Support for Self-Sufficiency Services	A	49.28	1.59	\$ 41,529,309	49.28	1.59	\$ 41,622,620	0.2%	49.28	1.59	\$ 41,622,620	0.2%
HMS 903	General Support for Self-Sufficiency Services	N	44.72	1.41	\$ 64,999,780	44.72	1.41	\$ 65,391,488	0.6%	44.72	1.41	\$ 65,391,488	0.6%
HMS 903	General Support for Self-Sufficiency Services	P	-	-	\$ 3,000	-	-	\$ 3,000	0.0%	-	-	\$ 3,000	0.0%
HMS 904	General Administration - DHS	A	135.45	8.00	\$ 11,664,016	137.45	8.00	\$ 10,752,832	-7.8%	137.45	8.00	\$ 11,047,108	-5.3%
HMS 904	General Administration - DHS	B	-	-	\$ 280,575	-	-	\$ -	-100.0%	-	-	\$ -	-100.0%
HMS 904	General Administration - DHS	N	26.55	-	\$ 2,733,080	26.55	-	\$ 4,006,820	46.6%	26.55	-	\$ 4,241,123	55.2%
HMS 904	General Administration - DHS	P	-	-	\$ 1,500	-	-	\$ 1,500	0.0%	-	-	\$ 1,500	0.0%
			1,912.75	51.50	\$ 3,142,860,438	1,914.75	51.50	\$ 3,330,072,927	6.0%	1,914.75	51.50	\$ 3,486,032,262	10.9%
		A	1,129.23	18.93	\$ 1,210,761,500	1,131.90	19.43	\$ 1,241,667,992	2.6%	1,131.90	19.43	\$ 1,279,424,321	5.7%
		B	0.56	-	\$ 4,204,179	0.56	-	\$ 3,923,604	-6.7%	0.56	-	\$ 3,923,604	-6.7%
		N	782.96	32.57	\$ 1,901,487,526	782.29	32.07	\$ 2,058,082,438	8.2%	782.29	32.07	\$ 2,176,285,444	14.5%
		P	-	-	\$ 17,889,212	-	-	\$ 17,889,212	0.0%	-	-	\$ 17,889,212	0.0%
		R	-	-	\$ 10,000	-	-	\$ 10,000	0.0%	-	-	\$ 10,000	0.0%
		U	-	-	\$ 7,177,821	-	-	\$ 7,169,481	-0.1%	-	-	\$ 7,169,481	-0.1%
		W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.0%	-	-	\$ 1,330,200	0.0%

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19					
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 301	SA-01	Transfer Out (10) Positions to 901	A	(4.80)		(177,063)	(4.80)		(177,063)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)
HMS 301	SA-01	Transfer Out (10) Positions to 901	N	(3.20)		(188,866)	(3.20)		(188,866)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)
HMS 901	MA-01	Transfer In (10) Positions from 301	A	4.80		177,063	4.80		177,063	4.80		206,672	4.80		206,672	4.80		206,672	4.80		206,672	4.80		206,672
HMS 901	MA-01	Transfer In (10) Positions from 301	N	3.20		188,866	3.20		188,866	5.20		299,115	5.20		299,115	5.20		299,115	5.20		299,115	5.20		299,115
HMS 401	PE-02	Increase Health Care Payments	A			5,281,767			35,395,840			9,124,551			39,340,423			9,124,551			39,340,423			39,340,423
HMS 401	PE-02	Increase Health Care Payments	N			119,486,404			225,107,626			115,643,620			221,163,042			115,643,620			221,163,042			221,163,042
HMS 401	PE-01	Restore Adult Dental Benefit	A			4,704,480			9,408,960			4,704,480			9,408,960			4,704,480			9,408,960			9,408,960
HMS 401	PE-01	Restore Adult Dental Benefit	N			7,056,720			14,113,440			7,056,720			14,113,440			7,056,720			14,113,440			14,113,440
HMS 401	PE-03	Resume Nursing Facility Inflation Factor	A			1,886,205			4,052,472			1,886,205			4,052,472			1,886,205			4,052,472			4,052,472
HMS 401	PE-03	Resume Nursing Facility Inflation Factor	N			2,309,090			4,961,033			2,309,090			4,961,033			2,309,090			4,961,033			4,961,033
HMS 401	PE-04	Increase Medicare Part B Premiums	A			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599
HMS 401	PE-04	Increase Medicare Part B Premiums	N			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697
HMS 236	LC-01	Federal Fringe Benefit Increase	N			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296
HMS 238	GB-01	Federal Fringe Benefit Increase	N			5,772			5,772			5,772			5,772			5,772			5,772			5,772
HMS 302	DA-03	Federal Fringe Benefit Increase	N			136,958			136,958			136,958			136,958			136,958			136,958			136,958
HMS 501	YA-07	Federal Fringe Benefit Increase	N			24,095			24,095			24,095			24,095			24,095			24,095			24,095
HMS 902	IA-06	Federal Fringe Benefit Increase	N			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054
HMS 903	FA-05	Federal Fringe Benefit Increase	N			286,161			286,161			286,161			286,161			286,161			286,161			286,161
HMS 301	SA-03	Federal Fringe Benefit Increase	N			908,506			908,506			908,506			908,506			908,506			908,506			908,506
HMS 601	TA-05	Federal Fringe Benefit Increase	N			108,737			108,737			108,737			108,737			108,737			108,737			108,737
HMS 904	AA-10	Federal Fringe Benefit Increase	N			863,594			863,594			863,594			863,594			863,594			863,594			863,594
HMS 224	HS-05	Funding for Homeless Property Storage	A			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000
HMS 224	HS-06	Funding for Legal Services to Homeless Persons	A			500,000			500,000			500,000			500,000			500,000			500,000			500,000
HMS 303	WP-01	Foster Care Board Rates-Settlement	A			4,558,858			4,634,292			4,558,858			4,634,292			4,558,858			4,634,292			4,634,292
HMS 303	WP-01	Foster Care Board Rates-Settlement	N			2,454,770			2,495,388			2,454,770			2,495,388			2,454,770			2,495,388			2,495,388
HMS 224	HS-02	BESSD - Additional Funding for Housing First Program	A			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000
HMS 224	HS-01	BESSD - Additional Funding for Homeless Outreach	A			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000
HMS 224	HS-03	BESSD - Additional Funding for Rapid Re-Housing Prgram	A			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000
HMS 902	IA-02	Enterprise System Maintenance & Operations - Eligibility	A			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000
HMS 902	IA-02	Enterprise System Maintenance & Operations - Eligibility	N			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000
HMS 904	AA-02	Establish (3) Exempt Temporary Position (Community/Project Development Director, Policy Director, Special Assistant to the Director) for Departmental Program and Policy Integration Project	A		3.00	310,008		3.00	310,008		-	-		-	-		-	258,340		-			-	310,008
HMS 903	FA-01	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System (Eligibility System Project Manager and 2 Eligibility System Business Analysts)	A			29,164			29,164			29,164			29,164			29,164			29,164			29,164
HMS 903	FA-01	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System	N			42,150			42,150			42,150			42,150			42,150			42,150			42,150
HMS 904	AA-06	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	A		2.28	114,758		2.28	229,516		-	-		-	-		-	114,758		-			-	229,516
HMS 904	AA-06	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	N		1.72	137,717		1.72	275,367		-	-		-	-		-	137,717		-			-	275,367

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 904	AA-09	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO) (Information Security Compliance Officer, Security and Privacy Compliance Engineer, Security and Privacy Compliance Analyst)	A		0.30	15,102		1.50	151,020		-	-		-	-		-	15,102		-	151,020
HMS 904	AA-09	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO)	N		2.70	217,468		1.50	314,121		-	-		-	-		-	217,468		-	314,121
HMS 601	TA-02	(1) Perm Program Spclt III Maui, Foster Grandparent & Sr Companion Prgm	A	0.75		19,199	0.75		35,199		-	-		-	-		-	-		-	-
HMS 601	TA-02	(1) Perm Program Spclt III Maui, Foster Grandparent & Sr Companion Prgm	N	0.25		14,506	0.25		18,773		-	-		-	-		-	-		-	-
HMS 902	IA-03	Medicaid IT Consulting	A						120,000												
HMS 902	IA-03	Medicaid IT Consulting	N						1,080,000												
HMS 904	AA-05	(6) Permanent IT Compliance, Architects & Support Staff (Security Compliance ITS VI and V, Database Administrator ITS VI, Infrastructure Manager ITS VI, and (2) Help Desk ITS III)	A	6.00		377,300	6.00		351,000	2.00		58,932	2.00		93,864	2.00		301,572	2.00		336,504
HMS 301	SA-04	Child victims of sex trafficking	A			300,000			300,000			-			-			300,000			300,000
HMS 301	SA-04	Child victims of sex trafficking	N			100,000			100,000			-			-			100,000			100,000
HMS 902	IA-05	IT Security Compliance Support	A						85,000			-			-						-
HMS 902	IA-05	IT Security Compliance Support	N						765,000			-			-						-
HMS 902	IA-04	Health Information Technology Design Development Implementation	A						300,000					300,000							300,000
HMS 902	IA-04	Health Information Technology Design Development Implementation	N						2,700,000					2,700,000							2,700,000
HMS 904	AA-04	Homelessness: Update Salaries and OCE to current	A			95,478			52,478			95,478			52,478			95,478			52,478
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	A	0.67		233,442	0.67		233,442	0.67		33,442	0.67		33,442	0.67		33,442	0.67		33,442
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	N	(0.67)		(53,507)	(0.67)		(53,507)	(0.67)		(53,507)	(0.67)		53,507	(0.67)		(53,507)	(0.67)		(53,507)
HMS 501	YA-03	OYS - Additional Program Funds for Juvenile Justice and Delinquency Prevention (JJDP)	A			500,000			500,000			240,000			240,000			240,000			240,000
HMS 802	GA-02	DVR - Additional Funding for Older Individuals who are Blind (OIB) - Operating Costs	A			66,885			66,885			-			-			-			-
HMS 501	YA-04	OYS - Additional Funds for Juvenile Justice Reform	A			600,000			600,000			360,000			360,000			360,000			360,000
HMS 902	IA-01	Eligibility Branch Office Moves	A			239,232			239,232			-			-			-			-
HMS 902	IA-01	Eligibility Branch Office Moves	N			239,232			239,232			-			-			-			-
HMS 224	HS-04	BESSD - Additional Funding for Repair and Maintenance of 9 State-Owned Homeless Shelters	A			300,000			300,000			300,000			300,000			300,000			300,000
HMS 501	YA-01	OYS - Additional Funding for Resources for Enrichment, Athletics, Culture and Health (REACH) Program	A			250,000			250,000			250,000			250,000			250,000			250,000

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 501	YA-02	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	A		0.50	16,020		0.50	16,020		-	-					0.50	16,020		0.50	16,020
HMS 501	YA-02	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	N		(0.50)	(25,632)		(0.50)	(25,632)		-	-					(0.50)	(25,632)		(0.50)	(25,632)
HMS 601	TA-01	GF for (1) RN IV, Kauai; (1) C/APS, Oahu	A	2.00		77,400	2.00		77,400	-	-	-	-	-	-	-	-	-	-	-	-
HMS 601	TA-04	Replace (3) MV for East & West Hawaii	A			108,000				-	-	-	-	-	-	-	-	-	-	-	-
HMS 904	AA-01	Restore Full-Year funding for GP V position in AAO	A			22,094			22,094	-	-	-	-	-	-	-		22,094			22,094
HMS 904	AA-01	Restore Full-Year funding for GP V position in AAO	N			12,152			12,152	-	-	-	-	-	-	-		12,152			12,152
HMS 302	DA-02	BESSD - POD Admin (8) Positions (Eligibility Worker IV, 5 Eligibility Worker IIs, Office Assistant III, Office Assistant IV)	A	4.00		86,875	4.00		140,650	-	-	-	-	-	-	-	-	-	-	-	-
HMS 302	DA-02	BESSD - POD Admin (8) Positions	N	4.00		127,060	4.00		221,020	-	-	-	-	-	-	-	-	-	-	-	-
HMS 903	FA-04	BESSD - Add 4.0 Positions for the Investigations Office (INVO) for Oahu and Kauai Office (Office Assistant III for Kauai; 2 Investigator IVs and Office Assistant III for Oahu)	A	2.12		43,460	2.12		82,120	-	-	-	-	-	-	-	-	-	-	-	-
HMS 903	FA-04	BESSD - Add 4.0 Positions for the Investigations Office (INVO) for Oahu and Kauai Office	N	1.88		60,659	1.88		116,518	-	-	-	-	-	-	-	-	-	-	-	-
HMS 902	IA-07	Convert (2) Perm CS to Temp Exempt (Med-QUEST Administrator and Medical Director)	A	(1.00)	1.00		(1.00)	1.00		-	-	-	-	-	-	-	-	-	-	-	-
HMS 902	IA-07	Convert (2) Perm CS to Temp Exempt	N	(1.00)	1.00		(1.00)	1.00		-	-	-	-	-	-	-	-	-	-	-	-
HMS 501	YA-05	OYS - Additional Funding to establish more Assessment Service Centers	A			1,500,000			1,500,000	-	-	-	-	-	-	-	-	-	-	-	-
HMS 501	YA-06	OYS - Request Funds to establish Cultural Healing Centers Statewide	A			2,400,000			2,400,000	-	-	-	-	-	-	-		400,000			400,000
HMS 802	GA-03	DVR - Conversion of 4 Temporary to Permanent Positions and Request General Funding for 4 Temporary Positions. (Total 6 Positions)	A	1.32	(1.32)	49,690	1.32	(1.32)	49,690	-	-	-	-	-	-	-	-	-	-	-	-
HMS 802	GA-03	DVR - Conversion of 4 Temporary to Permanent Positions and Request General Funding for 4 Temporary Positions. (Total 6 Positions)	N	2.68	(2.68)		2.68	(2.68)		-	-	-	-	-	-	-	-	-	-	-	-
HMS 904	AA-03	Comm on Fatherhood; Perm part-time OA IV position	A	0.50		7,809	0.50		15,618	-	-	-	-	-	-	-	-	-	-	-	-
HMS 904	AA-08	Homelessness: Funds to reimburse HICH members travel and other expenses	A			3,000			3,000			3,000			3,000			3,000			3,000
HMS 302	DA-01	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program	A			15,722			15,722	-	-	-	-	-	-	-		15,722			15,722
HMS 302	DA-01	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program	N			20,581			20,581	-	-	-	-	-	-	-		20,581			20,581
HMS 904	AA-07	Comm on Fatherhood; Travel expense	A			2,665			2,665	-	-	-	-	-	-	-	-	-	-	-	-
HMS 301	SA-02	SCASA	A			500,000			500,000	-	-	-	-	-	-	-	-	-	-	-	-
HMS 903	FA-03	BESSD - Additional Funding for Medical Assessment Services for Disabled Financial Assistance Applicants	A			4,350,000			4,350,000	-	-	-	-	-	-	-	-	-	-	-	-

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
				23.50	8.00	\$ 209,312,452	23.50	8.00	\$ 366,892,754	2.00	-	\$ 197,145,422	2.00	-	\$ 352,675,124	2.00	-	\$ 198,992,384	2.00	-	\$ 354,951,719
			A	16.36	5.76	\$ 50,386,212	16.36	6.96	\$ 87,901,854	2.67	-	\$ 42,965,709	2.67	-	\$ 80,419,694	2.67	0.50	\$ 44,350,385	2.67	0.50	\$ 82,106,714
			B	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			N	7.14	2.24	\$ 158,926,240	7.14	1.04	\$ 278,990,900	(0.67)	-	\$ 154,179,713	(0.67)	-	\$ 272,255,430	(0.67)	(0.50)	\$ 154,641,999	(0.67)	(0.50)	\$ 272,845,005
			P	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			R	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			U	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			W	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of Human Services
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Restriction (Y/N)
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded. Reference Table 6, HMS 802, GA-01	No negative impact . Change MOF of .67 (P) from "N" to "A." This request is companion to HMS 802, GA-01 on Table 6, Proposed Budget Additions.	N	(0.67)		\$ (53,507)	(0.67)		(53,507)	
HMS 501	YA-02	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	No negative impact . Change MOF of .5 (P) from "N" to "A." This request is companion to HMS 501, YA-02 on Table 6, Proposed Budget Additions.	N		(0.50)	\$ (25,632)		(0.50)	\$ (25,632)	
			TOTALS (amounts referenced in Table 2)	A	-	-	\$ -	-	-	\$ -	
				N	(0.67)	(0.50)	\$ (79,139)	(0.67)	(0.50)	\$ (79,139)	
					(0.67)	(0.50)	\$ (79,139)	(0.67)	(0.50)	\$ (79,139)	

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 401	PE-02	FE	1	1	Increase Health Care Payments	Additional funding is requested to account for the increase in the number of Medicaid beneficiaries, change in the federal matching rates, and the overall rising costs of health care services. The number of Medicaid beneficiaries is projected to increase by one percent in each fiscal year (to 360,550 in FY 2018 and 364,157 in FY 2019), which is in line with the projected growth rate for Hawaii's overall population. In addition, the federal medical assistance percentage (FMAP) rate is changing across various population categories accounting for the increase in the federal fund appropriation ceiling. Also, we are estimating the cost of providing health care is expected to continue to rise at an estimated 4%. This is still below the projected national average of 5.8% for medical expenditure inflation by the Office of the Actuaries, Centers for Medicare and Medicaid Services.	A			9,124,551			39,340,423
HMS 401	PE-02	FE	1	1	Increase Health Care Payments	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	N			115,643,620			221,163,042
HMS 401	PE-01	FE	2	2	Restore Adult Dental Benefit	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	A			4,704,480			9,408,960
HMS 401	PE-01	FE	2	2	Restore Adult Dental Benefit	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	N			7,056,720			14,113,440
HMS 401	PE-03	FE	3	3	Resume Nursing Facility Inflation Factor	This request will restore the inflation factor to the Prospective Payment System (PPS) per diem rate for nursing facilities, which was suspended temporarily due to budget constraints. Without the standard inflation factor on a forward going basis, it will be challenging for the nursing facilities to take Medicaid beneficiaries and continue to operate, which could affect access to care just as the population needing this type of service is growing exponentially in Hawaii. In addition, the Centers for Medicare and Medicaid Services expects the state pay reasonable reimbursements to ensure access to care.	A			1,886,205			4,052,472
HMS 401	PE-03	FE	3	3	Resume Nursing Facility Inflation Factor	This request will restore the inflation factor to the Prospective Payment System (PPS) per diem rate for nursing facilities, which was suspended temporarily due to budget constraints. Without the standard inflation factor on a forward going basis, it will be challenging for the nursing facilities to take Medicaid beneficiaries and continue to operate, which could affect access to care just as the population needing this type of service is growing exponentially in Hawaii. In addition, the Centers for Medicare and Medicaid Services expects the state pay reasonable reimbursements to ensure access to care.	N			2,309,090			4,961,033

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 401	PE-04	FE	4	4	Increase Medicare Part B Premiums	The Med-Quest Division (MQD) pays a supplement on behalf of its Medicare clients for Medicare Part B, which covers doctor and health providers' services, outpatient care, durable medical equipment, home health care, and some preventive services. The cost of the supplement is anticipated to increase about 22% from \$121.80 per month to \$149.00 per month on January 1, 2017. We project 38,515 individual MQD recipients who are also on Medicare for whom MQD pays their Part B supplemental payments.	A			6,571,599			6,571,599
HMS 401	PE-04	FE	4	4	Increase Medicare Part B Premiums		N			5,999,697			5,999,697
HMS 236	LC-01	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			1,121,296			1,121,296
HMS 238	GB-01	FA	1	1	Federal Fringe Benefit Increase	Increase in federal fringe benefits due to projected costs for the prefunding of other post-employment benefits (OPEB) at 60.0%.	N			5,772			5,772
HMS 302	DA-03	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			136,958			136,958

Department of Human Services
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Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 501	YA-07	FA	6	1	Federal Fringe Benefit Increase	The composite federal fringe benefit rate for state fiscal year (FY) 18 will cover: a) pension accumulation; b) pension administration; c) retiree health insurance; d) employees' health fund; e) workers' compensation; f) unemployment compensation; g) social security; and h) Medicare. Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			24,095			24,095
HMS 902	IA-06	FA	2	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			1,522,054			1,522,054
HMS 903	FA-05	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			286,161			286,161
HMS 301	SA-03	FA	2	1	Federal Fringe Benefit Increase	Fund Federal fringe benefit increase.	N			908,506			908,506
HMS 601	TA-05	FA	1	1	Federal Fringe Benefit Increase	Fund Federal fringe benefit increase.	N			108,737			108,737

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HMS 904	AA-10	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			863,594			863,594
HMS 224	HS-05	OR	6	Gov	Funding for Homeless Property Storage	While the state provides funding for homeless services, there is also a need to address property left behind on state lands after an encampment is vacated or when individuals trespassing on state land leave the property. In other jurisdictions, communities that did not have the means of temporarily storing property left behind on public lands have been vulnerable to litigation. In addition, service providers have reported that enforcement of homeless encampments may result in the loss of identification documents and other vital records for homeless persons that are displaced, which then becomes a barrier to achieving permanent housing. Maintaining temporary property storage is consistent with the evolving best practice to deal with homelessness in a compassionate and respectful manner. The funds requested would enable a stored property program to be implemented statewide, and would work in tandem with the state's array of other homeless services.	A			2,000,000			2,000,000
HMS 224	HS-06	OR	4	Gov	Funding for Legal Services to Homeless Persons	Chronically homeless individuals often face numerous barriers to housing, including lack of identification documents, difficulty obtaining and maintaining public benefits, domestic violence, and/or financial issues impacting their credit. Civil legal services for homeless persons would address these specific challenges. In addition, civil legal services supports the ability to maintaining housing after placement by providing assistance with landlord-tenant and fair housing issues.	A			500,000			500,000
HMS 303	WP-01	OR	1	1	Foster Care Board Rates-Settlement	Fund the settlement reached in 2013 federal class action lawsuit filed to raise the board rates for children in foster care.	A			4,558,858			4,634,292
HMS 303	WP-01	OR	1	1	Foster Care Board Rates-Settlement		N			2,454,770			2,495,388

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HMS 224	HS-02	OR	1	2	BESSD - Additional Funding for Housing First Program	Funding for the Housing First Program will allow approximately 175 individuals and individuals in families to be served statewide with housing retention services. Currently, housing retention in the State of Hawaii through this program is at 92.2%. Continued funding will allow the State to maintain this while assisting additional individuals with housing retention.	A			3,000,000			3,000,000
HMS 224	HS-01	OR	3	3	BESSD - Additional Funding for Homeless Outreach	Outreach is a key area of deficit in our current system of care. However, when homeless outreach services are well coordinated as was done recently with Kaka'ako, triage can be accomplished with the unsheltered and many positive outcomes can result in individuals and families engaging in services.	A			1,500,000			1,500,000
HMS 224	HS-03	OR	2	4	BESSD - Additional Funding for Rapid Re-Housing Prgram	Rapid Re-housing is an intervention program designed to help individuals and families to quickly exit homelessness, return to housing in the community, and avoid future homelessness. This is done by providing housing identification and location services, move-in and time-limited rental assistance, and rapid re-housing case management and services. Funding a RRH program will give selected shelters the capacity to help their clients get permanent housing placement.	A			2,500,000			2,500,000
HMS 902	IA-02	OR	1	5	Enterprise System Maintenance & Operations - Eligibility	This request is for the maintenance and operations of the DHS Enterprise System application, known as the Kauhale On Line Eligibility Assistance (KOLEA), which supports the eligibility determination process for the medical assistance programs. M&O includes hosting of the system, all underlying software licenses (Oracle, IBM) and hardware to operate the platform, the state hub (provides connectivity to the federal data services hub which is a requirement under the Affordable Care Act (ACA)), and connectivity to other data sources for verification. It also includes technical services to continually monitor the system and to implement updates and patching of underlying software to address vulnerabilities. Finally, it includes a production support staff that provide a Help Desk and make necessary enhancements to address eligibility determination. This request is based on current M&O costs, and is eligible for 75% federal financial participation rate.	A			5,250,000			5,250,000
HMS 902	IA-02	OR	1	5	Enterprise System Maintenance & Operations - Eligibility		N			15,750,000			15,750,000

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HMS 904	AA-02	OR	2	6	Establish (3) Exempt Temporary Position (Community/Project Development Director, Policy Director, Special Assistant to the Director) for Departmental Program and Policy Integration Project	<p>Department of Human Services (DHS) has established (3) unbudgeted project exempt temporary positions within the office of the Director for the Departmental Program and Policy Integration Project which ends 06/30/19. The three (3) are the policy director, the community/project development director, and the special assistant to the Director. Funding for FY 18 and FY 19 is required to maintain the critical functions of the positions.</p> <p>The policy director and community/project development director will assist with managing the numerous projects assigned to the department, including addressing homelessness; the individual and family functions of the State-based Marketplace using the Federal Platform (SBM-FP, previously under the Hawaii Health Connector); ensuring continued access to health coverage for State residents from the Compact of Free Association nations; and building a collaborative, and integrated multi-generational service model for children and families. The new mandates and initiatives have increased the demands on the director's office as they may require changes to the operations of multiple divisions, and coordination with and participation of other state and federal agencies, community agencies and key stakeholders.</p> <p>The primary purpose of the special assistant's position is to provide top-level staff and executive assistance and support to the director in matters affecting administration and management of the department. The position assists and supports the director in the day-to-day management of the department and has authority in any area of the department as authorized by the director. An integral focus of this position's work will involve incorporating the 'Ohana Nui initiative - the department's multi-generational approach to investing early and concurrently in children and families into all aspects of the work, including policies, procedures, and operations.</p>	A		-	258,340		-	310,008

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HMS 903	FA-01	NR	2	7	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System (Eligibility System Project Manager and 2 Eligibility System Business Analysts)	Continued funding for these temporary positions, authorized by Act 134, SLH 2013, and later approved non-recurring additional funding through Act 119, SLH 2015, are needed as the Benefits, Employment, and Support Services (BESSD) is currently actively procuring for a vendor to develop its new eligibility system. A realistic expectation is that the first iteration of the new system build will require a minimum of 1-2 years from contract start date before a pilot rollout can be conducted and subsequent statewide rollout. To better adhere to this projected timeline, it is necessary for BESSD to have staffing that can be full-time dedicated to this project up to completion of statewide roll-out.	A			29,164			29,164
HMS 903	FA-01	NR	2	7	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System		N			42,150			42,150
HMS 904	AA-06	OR	3	8	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	The Project Management Office (PMO) is responsible for coordinating activities among several projects related to the implementation of the Department's integrated eligibility solution to support the Med-QUEST Division (MQD), Benefit, Employment and Support Services Division (BESSD) and Social Services Division (SSD). The PMO works with the various federal partners to obtain federal matching funds, and provide regular updates on the status. The PMO also works with the individual divisions' project managers and teams, establishing the standards for project management and coordinating schedules, milestones, and identification of risks and mitigation strategies. The PMO takes a department's perspective and takes actions to enhance collaboration between and among divisions (ensuring that services and data are shared as much as possible and appropriately), and by establishing workgroups as necessary (such as data governance). Due to the difficulty in recruiting and filling positions, the Department will use contracts to support the PMO. These functions/services include 1) providing assistance with the overall project management process for scheduling, funding, risk management and ensuring quality standards are met; 2) overseeing the process for expanding and enhancing the current platform to provide for common shared components and services for multi-vendors; and 3) working with the divisions (mainly BESSD and SSD, since MQD's system is complete) to oversee change management and communications.	A		-	114,758		-	229,516
HMS 904	AA-06	OR	3	8	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)		N		-	137,717		-	275,367

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HMS 904	AA-09	OR	4	9	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO) (Information Security Compliance Officer, Security and Privacy Compliance Engineer, Security and Privacy Compliance Analyst)	DHS is responsible for the security of the information systems supporting the federal programs under its administration. As part of the federal requirements, the Department is required to have a security program in place. Accordingly, the Department is seeking funding to establish the Information Security and Privacy Compliance office. These positions have the overall responsibility for working with DHS executives including, staff offices and divisions to implement sound information privacy and security practices consistent with and current with federal and state law and other regulatory changes. The privacy and security compliance office also assures that training and awareness is provided so that department staff understand the importance of activities necessary to secure and protect confidential information. The Office also works with the staff and contractors overseeing the various information systems to ensure the systems meet the business needs while addressing new and emerging threats. Finally, this Office works with others to identify overall risks and assist divisions and staff offices in mitigating risks.	A		-	15,102		-	151,020
HMS 904	AA-09	OR	4	9	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO)		N		-	217,468		-	314,121
HMS 904	AA-05	OR	5	12	(6) Permanent IT Compliance, Architects & Support Staff (Security Compliance ITS VI and V, Database Administrator ITS VI, Infrastructure Manager ITS VI, and (2) Help Desk ITS IIIs)	The original request for six IT Compliance, Architect, and Support Positions was amended to reflect the Governor's decision to provide two Help Desk ITS IIIs, with the balance of service requirements to be obtained through services on a fee basis. With the increasing needs for system security within DHS, additional positions are needed to meet the increasing mandates of the Federal and State IT Security requirements. These mandates are (but limited to) the IRS 1075, MARS-E 2.0, NIST, the State of Hawaii IT Security Policies, HIPAA, Cybersecurity policies, identity and access management, disaster recovery and business continuity management, monitoring of computer access, etc. With DHS moving to more and more electronic record keeping and processing environment and platforms, and increasing mandates, this has necessitated the need to increase the staffing capacity of this section by hiring individuals skilled in IT security and securing and protecting electronic access (e.g. files and systems). This group will be involved in the business decisions of DHS so that the IT security activities of DHS and the State enterprise initiatives are well aligned with the projects that DHS is undertaking.	A	2.00		301,572	2.00		336,504

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HMS 301	SA-04	OR	1	13	Child victims of sex trafficking	To comply with federal law requiring states to identify and assess all reports involving children victims of sex trafficking, and train child protective services workers on identifying, assessing and providing comprehensive services for children victims of sex trafficking.	A			300,000			300,000
HMS 301	SA-04	OR	1	13	Child victims of sex trafficking		N			100,000			100,000
HMS 902	IA-04	OR	3	15	Health Information Technology Design Development Implementation	Additional funding is requested to continue the development of advanced data management capabilities for MedQuest Division, which is essential to the ongoing operation of the KOLEA eligibility application. This request will fund consulting hours for the partnership onboarding (integration, identity and consent management, platform support), and hardware/technical costs. This request is eligible for 90% federal financial participation rate.	A						300,000
HMS 902	IA-04	OR	3	15	Health Information Technology Design Development Implementation		N						2,700,000
HMS 904	AA-04	OR	5	16	Homelessness:Update Salaries and OCE to current	The Governor’s Coordinator on Homelessness and staff provide support to the Hawaii interagency council on homelessness, and coordinate efforts across multiple state departments to implement the state framework to address homelessness. The implementation of the framework includes a focus on acquiring funding and resources, coordinating statewide efforts to transition unsheltered homeless persons to housing, and responding to homeless complaints from members of the public. Homelessness is a complex and multifaceted issue that requires planning, coordination, implementation and funding at a statewide level. Since the addition of three new positions, the Coordinator and staff have increased the level of community outreach and engagement, which requires driving to various locations across Oahu. Included is a request for DAGS motor pool, which will be used in a fiscally responsible manner. It is also critical that staff receive training on effective strategies and ‘best practice’ approaches to address homelessness from national organizations, such as the National Alliance to End Homelessness. To ensure this, the budget request includes funding for staff training and conference registration fees, which will include training to address the needs of specific homeless populations, such as underage youth and homeless families. Finally, the request includes funding for modular cubicle furniture sets and moving carts. Although the Coordinator and staff are a part of the	A			95,478			52,478

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						and moving costs. Although the coordinator and staff are a part of the director's office of the department of human services, the staff are currently housed temporarily in the office of the governor. Due to the uncertainty of the staff's fixed location, funds are being requested to plan for the long-term needs of the office.							

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HMS 802	GA-01	OR	1	17	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	No negative impact . Change MOF of .67 (P) from "N" to "A." This request is companion to HMS 802, GA-01 on Table 5, Proposed Budget Reductions.	A	0.67		33,442	0.67		33,442
HMS 501	YA-03	OR	1	18	OYS - Additional Program Funds for Juvenile Justice and Delinquency Prevention (JJDP)	Grants from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention over the last five years have declined by 56%. This request will support program services that will assist youth and their families to manage their own issues such as trauma and mental health, and prevent entrance into the juvenile justice system.	A			240,000			240,000
HMS 501	YA-04	OR	2	20	OYS - Additional Funds for Juvenile Justice Reform	Act 201, 2014 SLH provided funding for Juvenile Justice Reform to improve and enhance Hawaii's juvenile justice system, including strengthening community supervision and probation practices, sustaining effective practices, and reducing the reliance on secure confinement. This request will allow for the continuation of efforts to sustain the Juvenile Justice Reform made over the past two years by investing in up-front services with savings from reductions in admissions at HYCF.	A			360,000			360,000
HMS 224	HS-04	OR	5	22	BESSD - Additional Funding for Repair and Maintenance of 9 State-Owned Homeless Shelters	The state owns/controls property on which 9 Oahu homeless shelters are operated. Additional funding for Repair and Maintenance will allow for assessment, planning and execution of the most critical repair and maintenance projects required for these shelters.	A			300,000			300,000
HMS 501	YA-01	OR	3	23	OYS - Additional Funding for Resources for Enrichment, Athletics, Culture and Health (REACH) Program	The REACH Program was appropriated \$500,000 for the Office of Youth Services in FY2015. In 2015 the Legislature appropriated \$1.25 million for FY2016 and FY2017. OYS requested \$250,000 for FY2017 to match the previous total of \$750,000 for FY2016. The REACH funds are a recurring item in the OYS budget and this request is to restore the funding back to \$750,000 level.	A			250,000			250,000
HMS 501	YA-02	OR	4	24	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	No negative impact . Change MOF of .5 (P) from "N" to "A." This request is companion to HMS 501, YA-02 on Table 5, Proposed Budget Reductions.	A		0.50	16,020		0.50	16,020

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HMS 904	AA-01	FY	7	27	Restore Full-Year funding for GP V position in AAO	The AAO General Professional V position was approved by the Legislature during the 2016 Legislative session with a 6-month delayed hire. Therefore, the position was funded only from January 2017 to June 2017. We are requesting full-year funding as the position is currently in recruitment and will be filled shortly. Without the restoration of funding that was withheld for the implementation of a 6-month delay in hiring, the program will not have the financial resources to retain a position year-to-year on a full-time basis. A permanent, full-time position is crucial to ensure AAO will be efficient, effective, and in compliance with meeting the federal and state deadlines in processing the appeals statewide. These measures will save the state/department from substantial overpayments and also provide claimants with prompt, timely due process hearing. The position will pay for itself by the monies the state/department will save.	A			22,094			22,094
HMS 904	AA-01	FY	7	27	Restore Full-Year funding for GP V position in AAO		N			12,152			12,152
HMS 501	YA-06	OR	5	32	OYS - Request Funds to establish Cultural Healing Centers Statewide	Office of the Youth Services (OYS) is requesting general funds to establish Cultural Healing Centers statewide. Cultural Healing Centers (CHC) target youth and their families that touch the juvenile justice system and are in need of programs, services, and activities that promote healing and address trauma (including intergenerational and historical trauma), substance abuse, family dysfunctions, and criminal behaviors. The establishment of CHC fully aligns with OYS' vision of a community of intergenerational caring relationships based on HRS 5-7.5, Aloha Spirit, and DHS incorporating a multi-generational approach, Ohana Nui, that invests early and concurrently in children and families to improve health outcomes through collaborating with other state departments and community stakeholders.	A			400,000			400,000

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HMS 904	AA-08	OR	8	35	Homelessness: Funds to reimburse HICH members travel and other expenses	The Hawaii Interagency Council of Hawaii (HICH) was statutorily established in statute as Act 105 in Session Laws of Hawaii 2012. A one-time \$25,000 appropriation was made at that time. HRS 346-383 states that the nongovernmental members of the Hawaii interagency council on homelessness shall serve without compensation but shall be reimbursed for expenses, including travel expenses, necessary for the performance of their duties. We request funds for travel expenses for the members of the continuum of care programs in each county. The continuum of care programs administers federal funds for homeless programs in each county, and the full participation of representatives from these programs is critical to the overall effectiveness of the HICH. The HICH is critical to the implementation of the state framework to address homelessness. The implementation of the framework includes a focus on acquiring funding and resources, coordinating statewide efforts to transition unsheltered homeless persons to housing, and responding to homeless complaints from members of the public. Homelessness is a complex and multifaceted issue that requires planning, coordination, implementation and funding at a statewide level.	A			3,000			3,000
HMS 302	DA-01	FY	2	36	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program	Under Act 124, Session Laws Hawaii (SHL) 2016, the Legislature approved the HMS 302DA funding requested for one (1) new permanent position for the Department to continue planning, oversight, evaluation, and monitoring of the Pre-School Open Doors (POD) program and contract. Act 123, SLH 2016, approved only 6 months of funding for the new position. For FY 18 and FY 19, to continue administrative operation of the POD program at the FY 17 funding level, the Department will need the full year funding for the POD position in order to maintain implementation of the State's School Readiness Program through POD.	A			15,722			15,722
HMS 302	DA-01	FY	2	36	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program		N			20,581			20,581
						TOTALS (amounts referenced in Table 2)	A	2.67	0.50	\$ 44,350,385	2.67	0.50	\$ 82,106,714
							N	-	-	\$ 154,721,138	-	-	\$ 272,924,144
								2.67	0.50	\$ 199,071,523	2.67	0.50	\$ 355,030,858

Department of Human Services
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HMS 236	LC	A	14,561,863	774,920	\$ 13,786,943	-5.3%	
HMS 501	YA	A	9,815,128	468,726	\$ 9,346,402	-4.8%	
HMS 601	TA	A	5,722,274	273,270	\$ 5,449,004	-4.8%	
HMS 802	GA	A	4,879,762	233,035	\$ 4,646,727	-4.8%	
HMS 888	CW	A	164,016	7,833	\$ 156,183	-4.8%	
HMS 901	MA	A	2,248,727	107,389	\$ 2,141,338	-4.8%	The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
HMS 902	GA	A	9,134,028	436,199	\$ 8,697,829	-4.8%	
HMS 903	FA	A	41,529,309	2,005,671	\$ 39,523,638	-4.8%	
HMS 904	AA	A	11,664,016	1,546,509	\$ 10,117,507	-13.3%	\$1,041,568 of the \$1,546,509 restriction is for vacation payouts. This will be released and utilized as needed for vacation payouts, following budget execution policies. For the remaining \$504,941, the impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
Total Restrictions				\$ 5,853,552			

Department of Human Services
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS902/401	To replace funds transferred from 401 to cover Hawaii Health Connector transition into the state DHS.	The transition of HC into DHS required immediate funding for positions and contracts for outreach and call center functions. The remainder of M&O that was not funded was also transferred to keep Kolea up and running.	A			\$3,726,579
Note: these funds are included in the EA submitted by DLIR						

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
206	N	8/17/2015	\$ 5,478,053	\$ 75,539	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
224	N	8/17/2015	\$ 626,906	\$ 22,542	3.6%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
236	N	8/17/2015	\$ 21,036,235	\$ 1,504,230	7.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
236	P	8/17/2015	\$ 2,763	\$ 13,737	497.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
237	N	8/17/2015	\$ 699,734	\$ 273,008	39.0%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
301	P	12/8/2016	\$ 106,225	\$ 434,175	408.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
302	P	8/17/2015	\$ 106,225	\$ 434,175	408.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
401	N	6/10/2015	\$ 1,075,819,956	\$ 60,000,000	5.6%	Adds funds for Hospital Sustainability and Nursing Home Sustainability programs. Request approved by Governor Ige on 6/8/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
601	P	8/17/2015	\$ 1,321,390	\$ 18,212	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
601	P	12/8/2016	\$ 1,321,390	\$ 18,212	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
802	N	10/7/2015	\$ 13,820,795	\$ 1,676,871	12.1%	Request for additional funding was approved by U.S. Department of Education, Rehabilitation Services Administration. Funds will be used for program activities. Request approved by Governor Ige 9/17/15.	Rehabilitation Act of 1973, as amended	Y	N	S-16
802	N	12/14/2016	\$ 13,379,872	\$ 232,184	1.7%	DHS memo "Request to Expend Additional Federal Funds," dated 12/5/16, was approved by Governor Ige 12/14/16.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
802	N	10/3/2016	\$ 12,284,163	\$ 1,095,709	8.9%	DHS memo "Request to Expend Additional Federal Funds," dated 9/20/16, was approved by Governor Ige 10/3/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
888	P	9/2/2016	\$ -	\$ 240,000	#DIV/0!	DHS memo "Request to Expend Additional Federal Funds," dated 8/26/16, was approved by Governor Ige 9/2/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	N	N	S-17
901	N	8/17/2015	\$ 1,748,702	\$ 414,996	23.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
901	N	12/8/2016	\$ 1,763,149	\$ 400,549	22.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
902	N	8/17/2015	\$ 25,430,221	\$ 9,750,323	38.3%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
902	P	8/17/2015	\$ 717,484	\$ 4,526,747	630.9%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
902	P	12/8/2016	\$ 843,987	\$ 4,400,244	521.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
903	P	8/17/2015	\$ 460	\$ 2,540	552.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
904	N	8/17/2015	\$ 2,369,399	\$ 351,705	14.8%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
904	P	8/17/2015	\$ 604	\$ 896	148.3%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16

Department of Human Services
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/20/2016	A			\$ 4,561,780	HMS 401	0.51%	HMS 902	49.9%	Part 1 of 2: A-21 #1 dated 9/21/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N
10/20/2016	N			\$ 19,268,341	HMS 401	1.22%	HMS 902	54.8%	Part 1 of 2: A-21 #1 dated 9/21/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N

Department of Human Services
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/25/2016	A			\$ 4,022,592	HMS 401	0.45%	HMS 904	34.5%	Part 2 of 2: A-21 #2 dated 10/7/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N
10/25/2016	N			\$ 1,825,678	HMS 401	0.12%	HMS 904	66.8%	Part 2 of 2: A-21 #2 dated 10/7/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Costs Related to Homeless Assistance	Homeless Assistance	Act 45, SLH 2004 & Act 236, SLH 2005	B	\$ 46,641	\$ -	\$ -	\$ -	\$ 46,641	\$ 46,641
DHS Homeless Trust Fund	Support the operation of homeless facilities and other programs for the homeless.	administratively established	T	\$ 588	\$ -	\$ -	\$ -	\$ 588	\$ 588
Dev/Implementation of Hsg First Pilot Pgm	Development and implementation of a housing first pilot program for chronically homeless individuals	Act 191, SLH 2010	B	\$ 25,686	\$ -	\$ -	\$ -	\$ 25,686	\$ 25,686
Shelter Plus Care	Rental assistance, in combination with supportive services to assist hard-to-serve homeless persons with disabilities.	Act 191, SLH 2010	B	\$ 6,646	\$ -	\$ -	\$ -	\$ 6,646	\$ 6,646
Special Deposits	Holding account for supplemental or excess moneys received from the federal government held in trust for foster children on an as-needed basis.	Title IV-A, 45 CFR Chapter II, P.L. 94-23.	T	\$ 178,703	\$ 82,000	\$ 52,000	\$ -	\$ 208,703	\$ -
Electronic Benefit Transfer Account	Clearing account to accommodate Electronic Benefits Transfer transactions processed through the Hawaii Automated Welfare Information (HAWI) system.	administratively established	T	\$ 614,095	\$ 81,500,000	\$ 81,500,000	\$ -	\$ 614,095	\$ -
HANA Electronic Benefit Transfer Account	Clearing account to accommodate Electronic Benefits Transfer transactions processed through the Hawaii Automated Network for Assistance (HANA) system.	administratively established	T	\$ 57,750	\$ 33,000,000	\$ 33,000,000	\$ -	\$ 57,750	\$ -
Interim Assistance Reimbursement Spec Fd	Retain Supplemental Security Income reimbursements from prior years to stabilize the fluctuation of General Assistance benefit payments	Act 196, 2015 SLH	B	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Blind shop Revolving and Handicraft Fund	To deposit sales receipts from products made by blind persons in their homes or in workshops and to pay for the materials and labor.	HRS 347-12	W	\$ 71,330	\$ -	\$ -	\$ -	\$ 71,330	
Randolph Sheppard	To provide for Blind Vendor benefits, maintenance and replacement of equipment, purchase of new equipment, management services, and other costs related to the blind vending program.	HRS 347-12.5	W	\$ 1,271,017	\$ 565,000	\$ 575,000	\$ -	\$ 1,261,017	\$ -
Donations Account	Canes/LVC/OIB/TAY/SUMMER	HRS 347-10	T	\$ 74,635	\$ 15,000	\$ 10,000	\$ -	\$ 79,635	\$ -
Commission on the Status of Women	Works for equality for women and girls in the State by acting as a catalyst for positive change through advocacy, education, collaboration and program development.	Act 147, SLH 2005	T	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	\$ -
Spouse & Child Abuse	Support spouse/child abuse intervention/prevention	Act 232/94 HRS 346-7.5	B	\$ 1,138,551	\$ 450,000	\$ 1,115,709	\$ 472,842	\$ 472,842	\$ -
Geist Foundation	Compensate currently licensed foster parents to co-train applicants with the agency staff		T	\$ 545					\$ 545
Donations for Social Services	To meet acute emergency needs of clients who need immediate cash to purchase food or other goods and services		T	\$ 763,553	\$ 350,000	\$ 350,000	\$ 763,553	\$ 763,553	\$ -
Foster Grandparent Program	increase the number of foster grandparents and to defray related expenses to purchase food or other goods and services		T	\$ 36,553	\$ 9,000	\$ 10,000	\$ 35,553	\$ 35,553	\$ -
Blueprint for Change Program for Drop-in Centers	Voluntary services providing services to strengthen families.	Act 191/2010	B	\$ 15,980					\$ 15,980

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Hale Mahaolu for Personal Care Services	Provide subsidized personal care services for disabled/chronically ill adults 18 years and older and frail elderly living in Maui. Personal care services such as bathing, grooming, hygiene, toileting, etc., help clients maintain a safe and independent life style in their residence and prevent premature or unnecessary institutionalization.	Act 191/2010	B	\$ 4,059					\$ 4,059
Temporary Deposit - Payroll Overpayments	Temporary holding account to receive staff overpayment reimbursements.	administratively established	T	\$ 54,616	\$ 83,000	\$ 29,000	\$ -	\$ 108,616	\$ -
SSI Dedicated Funds	Holding account for funds received from the Social Security Administration for the medical needs of children in out-of-home care under the responsibility of the department.	administratively established	T	\$ 10,606	\$ -	\$ -	\$ -	\$ 10,606	\$ -
Youth Residential Program (T-XX-901-K)	Volunteer donations placed in trust for youth committed to HYCF for their welfare and recreation.	HRS352-21	T	\$ 9,577	\$ -	\$ -	\$ -	\$ 9,577	\$ -
Prisoner's Trust Account (T-XX-998-K)	Trust account for all sums collected to the credit of the youth committed to HYCF.	HRS352-18	T	\$ 603	\$ -	\$ -	\$ -	\$ 603	\$ -
Medical Assistance Temporary Dep	The trust account is being used as a holding account.		T	\$ 1,043,782	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital Sustainability Program	Medical Assistance payment for Medicaid and uninsured .	Act 70, SLH2015	B	\$ -	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ -
Nursing Sustainability Program	Medical Assistance payment for Medicaid and uninsured .	Act 70, SLH2015	B	\$ -	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -
Out stationed Eligibility Worker Services	For out stationed eligibility worker services	Act191, SLH2010	B	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hawaii Immigrant Health Initiative Pgm	For Hawaii Immigrant Initiative program	Act191, SLH2010	B	\$ 427,159	\$ -	\$ -	\$ -	\$ -	\$ -

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
236	LC	09/16/16	05/31/17	1656	ELIGIBILITY WKR V	N	SR20D	4	P	0.58	A	27,854	\$ 51,924	Y	N	0		3
236	LC	09/16/16	05/31/17	1656	ELIGIBILITY WKR V	N	SR20D	4	P	0.42	N	20,170	\$ 51,924	Y	N	0		3
236	LC	07/18/16	05/31/17	1664	ELIGIBILITY WKR I	N	SR12D	3	P	0.57	A	20,014	\$ 42,684	Y	N	0		2
236	LC	07/18/16	05/31/17	1664	ELIGIBILITY WKR I	N	SR12D	3	P	0.43	N	15,098	\$ 42,684	Y	N	0		2
236	LC	09/01/15	05/31/17	1679	ELIGIBILITY WORKER III	N	16C	3	P	0.57	A	21,642	\$ 32,460	Y	N	0		2
236	LC	09/01/15	05/31/17	1679	ELIGIBILITY WORKER III	N	16C	3	P	0.43	N	16,326	\$ 32,460	Y	N	0		2
236	LC	03/01/16	12/01/16	1743	SECRETARY I	N	SR12F	3	P	0.57	A	21,649	\$ 39,492	Y	N	0		3
236	LC	03/01/16	12/01/16	1743	SECRETARY I	N	SR12F	3	P	0.43	N	16,331	\$ 39,492	Y	N	0		3
236	LC	10/01/16	05/31/17	1775	SECRETARY I	N	SR12B	3	P	0.57	A	18,502	\$ 33,720	Y	N	0		2
236	LC	10/01/16	05/31/17	1775	SECRETARY I	N	SR12B	3	P	0.43	N	13,958	\$ 33,720	Y	N	0		2
236	LC	08/03/15	05/31/17	4069	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	15,828	\$ 28,872	Y	N	0		2
236	LC	08/03/15	05/31/17	4069	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	11,940	\$ 28,872	Y	N	0		2
236	LC	07/23/16	05/31/17	4110	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 39,492	Y	N	0		2
236	LC	07/23/16	05/31/17	4110	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 39,492	Y	N	0		2
236	LC	12/05/15	05/31/17	4537	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 33,720	Y	N	0		2
236	LC	12/05/15	05/31/17	4537	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 33,720	Y	N	0		2
236	LC	11/07/16	05/31/17	4887	SECRETARY I	N	SR12C	3	P	0.57	A	19,220	\$ 42,684	Y	N	0		4
236	LC	11/07/16	05/31/17	4887	SECRETARY I	N	SR12C	3	P	0.43	N	14,500	\$ 42,684	Y	N	0		4
236	LC	11/11/16	05/31/17	5583	OFFICE ASSISTANT III	N	SR08K	3	P	0.57	A	22,510	\$ 27,768	Y	N	0		3
236	LC	11/11/16	05/31/17	5583	OFFICE ASSISTANT III	N	SR08K	3	P	0.43	N	16,982	\$ 27,768	Y	N	0		3
236	LC	08/04/16	05/31/17	6409	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 35,112	Y	N	0		2
236	LC	08/04/16	05/31/17	6409	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 35,112	Y	N	0		2
236	LC	10/03/16	05/31/17	7710	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 32,460	Y	N	0		2
236	LC	10/03/16	05/31/17	7710	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 32,460	Y	N	0		2
236	LC	10/29/16	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	33,297	\$ 31,236	Y	N	0		4
236	LC	10/29/16	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	25,119	\$ 31,236	Y	N	0		4
236	LC	11/21/16	05/31/17	13234	SECRETARY I	N	SR12B	3	P	0.57	A	18,502	\$ 33,720	Y	N	0		3
236	LC	11/21/16	05/31/17	13234	SECRETARY I	N	SR12B	3	P	0.43	N	13,958	\$ 33,720	Y	N	0		3
236	LC	10/29/16	05/31/17	14132	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 33,720	Y	N	0		2
236	LC	10/29/16	05/31/17	14132	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 33,720	Y	N	0		2
236	LC	05/20/16	05/31/17	14135	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	24,330	\$ 33,720	Y	N	0		2
236	LC	05/20/16	05/31/17	14135	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	18,354	\$ 33,720	Y	N	0		2
236	LC	07/16/16	05/31/17	14142	ELIGIBILITY WKR II	N	SR14F	3	P	0.57	A	23,406	\$ 46,188	Y	N	0		2
236	LC	07/16/16	05/31/17	14142	ELIGIBILITY WKR II	N	SR14F	3	P	0.43	N	17,658	\$ 46,188	Y	N	0		2
236	LC	03/16/16	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 32,460	Y	N	0		4
236	LC	03/16/16	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 32,460	Y	N	0		4
236	LC	11/01/14	05/31/17	17689	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	18,502	\$ 35,112	Y	N	0		3
236	LC	11/01/14	05/31/17	17689	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	13,958	\$ 35,112	Y	N	0		3
236	LC	10/01/16	05/31/17	21505	ELIGIBILITY WKR III	N	SR16I	3	P	0.57	A	28,482	\$ 51,924	Y	N	0		3
236	LC	10/01/16	05/31/17	21505	ELIGIBILITY WKR III	N	SR16I	3	P	0.43	N	21,486	\$ 51,924	Y	N	0		3
236	LC	02/01/16	05/31/17	22142	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 44,388	Y	N	0		2
236	LC	02/01/16	05/31/17	22142	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 44,388	Y	N	0		2
236	LC	10/10/16	05/31/17	22148	ELIGIBILITY WKR V	N	SR20B	4	P	0.57	A	25,301	\$ 48,024	Y	N	0		3
236	LC	10/10/16	05/31/17	22148	ELIGIBILITY WKR V	N	SR20B	4	P	0.43	N	19,087	\$ 48,024	Y	N	0		3
236	LC	03/07/16	01/09/17	22149	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 35,112	Y	N	0		3
236	LC	03/07/16	01/09/17	22149	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 35,112	Y	N	0		3
236	LC	04/01/16	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 56,172	Y	N	0		4
236	LC	04/01/16	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 56,172	Y	N	0		4
236	LC	02/17/16	05/31/17	22165	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 36,468	Y	N	0		2
236	LC	02/17/16	05/31/17	22165	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 36,468	Y	N	0		2
236	LC	10/01/16	05/31/17	23325	ELIGIBILITY WKR V	N	SR20K	4	P	0.57	A	36,006	\$ 68,412	Y	N	0		3

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Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
236	LC	10/01/16	05/31/17	23325	ELIGIBILITY WKR V	N	SR20K	4	P	0.43	N	27,162	\$ 68,412	Y	N	0		3
236	LC	07/01/16	05/31/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	0.57	A	27,374	\$ 46,188	Y	N	0		2
236	LC	07/01/16	05/31/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	0.43	N	20,650	\$ 46,188	Y	N	0		2
236	LC	11/19/16	05/31/17	24181	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 31,236	Y	N	0		2
236	LC	11/19/16	05/31/17	24181	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 31,236	Y	N	0		2
236	LC	02/02/16	05/31/17	24184	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 31,236	Y	N	0		2
236	LC	02/02/16	05/31/17	24184	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 31,236	Y	N	0		2
236	LC	10/03/16	05/31/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	P	0.57	A	33,311	\$ 59,736	Y	N	0		2
236	LC	10/03/16	05/31/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	P	0.43	N	25,129	\$ 59,736	Y	N	0		2
236	LC	09/01/15	02/01/17	24737	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	25,301	\$ 46,188	Y	N	0		3
236	LC	09/01/15	02/01/17	24737	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	19,087	\$ 46,188	Y	N	0		3
236	LC	12/31/15	01/03/17	24968	ELIGIBILITY WKR III	N	SR16L	3	P	0.57	A	32,018	\$ 58,416	Y	N	0		3
236	LC	12/31/15	01/03/17	24968	ELIGIBILITY WKR III	N	SR16L	3	P	0.43	N	24,154	\$ 58,416	Y	N	0		3
236	LC	10/10/15	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	P	0.57	A	21,649	\$ 39,492	Y	N	0		4
236	LC	10/10/15	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	P	0.43	N	16,331	\$ 39,492	Y	N	0		4
236	LC	11/25/16	05/31/17	28058	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 41,064	Y	N	0		4
236	LC	11/25/16	05/31/17	28058	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 41,064	Y	N	0		4
236	LC	03/21/16	05/31/17	28067	ELIGIBILITY WKR III	N	SR16E	3	P	0.57	A	24,330	\$ 46,188	Y	N	0		3
236	LC	03/21/16	05/31/17	28067	ELIGIBILITY WKR III	N	SR16E	3	P	0.43	N	18,354	\$ 46,188	Y	N	0		3
236	LC	05/02/16	05/31/17	28071	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	19,220	\$ 39,492	Y	N	0		2
236	LC	05/02/16	05/31/17	28071	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	14,500	\$ 39,492	Y	N	0		2
236	LC	12/28/15	05/31/17	28082	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 31,236	Y	N	0		3
236	LC	12/28/15	05/31/17	28082	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 31,236	Y	N	0		3
236	LC	11/01/15	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	P	0.57	A	29,597	\$ 56,172	Y	N	0		4
236	LC	11/01/15	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	P	0.43	N	22,327	\$ 56,172	Y	N	0		4
236	LC	11/01/16	01/03/17	28099	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 26,700	Y	N	0		4
236	LC	11/01/16	01/03/17	28099	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 26,700	Y	N	0		4
236	LC	01/19/16	01/04/16	28122	ELIGIBILITY WKR III	N	SR16B	3	P	0.57	A	21,649	\$ 41,064	Y	N	0		4
236	LC	01/19/16	01/04/16	28122	ELIGIBILITY WKR III	N	SR16B	3	P	0.43	N	16,331	\$ 41,064	Y	N	0		4
236	LC	11/16/16	05/31/17	28191	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 27,768	Y	N	0		2
236	LC	11/16/16	05/31/17	28191	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 27,768	Y	N	0		2
236	LC	04/01/16	05/31/17	28208	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 27,768	Y	N	0		2
236	LC	04/01/16	05/31/17	28208	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 27,768	Y	N	0		2
236	LC	06/24/15	01/03/17	28274	ELIGIBILITY WKR II	N	SR14D	3	P	0.57	A	21,649	\$ 37,980	Y	N	0		3
236	LC	06/24/15	01/03/17	28274	ELIGIBILITY WKR II	N	SR14D	3	P	0.43	N	16,331	\$ 37,980	Y	N	0		3
236	LC	04/07/16	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	22,510	\$ 42,684	Y	N	0		4
236	LC	04/07/16	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	16,982	\$ 42,684	Y	N	0		4
236	LC	02/02/15	05/31/17	29567	ELIGIBILITY WKR I	N	SR12K	3	P	0.57	A	26,327	\$ 46,188	Y	N	0		3
236	LC	02/02/15	05/31/17	29567	ELIGIBILITY WKR I	N	SR12K	3	P	0.43	N	19,861	\$ 46,188	Y	N	0		3
236	LC	11/01/16	05/31/17	31112	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 41,064	Y	N	0		2
236	LC	11/01/16	05/31/17	31112	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 41,064	Y	N	0		2
236	LC	05/16/16	01/03/17	31189	ELIGIBILITY WKR III	N	SR16L	3	P	0.57	A	32,018	\$ 35,112	Y	N	0		2
236	LC	05/16/16	01/03/17	31189	ELIGIBILITY WKR III	N	SR16L	3	P	0.43	N	24,154	\$ 35,112	Y	N	0		2
236	LC	04/01/16	05/31/17	32642	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 36,468	Y	N	0		2
236	LC	04/01/16	05/31/17	32642	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 36,468	Y	N	0		2
236	LC	11/13/14	05/31/17	32644	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	20,014	\$ 35,112	Y	N	0		3
236	LC	11/13/14	05/31/17	32644	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	15,098	\$ 35,112	Y	N	0		3
236	LC	02/01/16	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	20,014	\$ 36,468	Y	N	0		4
236	LC	02/01/16	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	15,098	\$ 36,468	Y	N	0		4
236	LC	02/16/16	01/16/17	32973	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	22,510	\$ 42,684	Y	N	0		3
236	LC	02/16/16	01/16/17	32973	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	16,982	\$ 42,684	Y	N	0		3

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Table 12

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302	DA	11/01/16	05/31/17	46911	SOCIAL WORKER V	N	SR24J	13	P	0.50	A	39,999	\$ 78,624	Y	N	0		1
302	DA	11/01/16	05/31/17	46911	SOCIAL WORKER V	N	SR24J	13	P	0.50	N	39,999	\$ 78,624	Y	N	0		1
302	DA	11/09/15	12/28/16	47419	HUMAN SVCS PROF III	N	SR20G	13	P	0.50	A	25,650	\$ 51,300	Y	N	0		3
302	DA	11/09/15	12/28/16	47419	HUMAN SVCS PROF III	N	SR20I	13	P	0.50	N	29,220	\$ 51,300	Y	N	0		3
302	DA	08/29/16	05/31/17	122075	SOCIAL WORKER V	N	24	23	P	0.55	A	31,443	\$ -	Y	N	0		2
302	DA	08/29/16	05/31/17	122075	SOCIAL WORKER V	N	24	23	P	0.45	N	25,725	\$ -	Y	N	0		2
501	YA	07/18/16	05/31/17	34341	CHILDREN & YUTH PRGM SPCLT V	N	SR24C	13	P	1.00	A	56,202	\$ 57,432	Y	N	0		1 - PERM
501	YA	07/28/16	12/28/16	120295	JUV JUSTICE PRGM ADMIN ASST	Y	SRNA	3	T	1.00	N	32,040	\$ 32,040	Y	N	0		1
501	YA		05/31/17	90551K	PROGRAM SPECIALIST IV		SR22	13	T	1.00	N	47,400						4
501	YA		05/31/17	90552K	ACCOUNT CLERK III		SR11	3	T	1.00	N	28,836						4
503	YB	06/01/16	05/31/17	2436	YOUTH CORRECTIONS OFFICER (FP)	N	CO0603	10	P	1.00	A	55,728	\$ 51,180	Y	N	0		3
503	YB	04/01/16	05/31/17	2466	ACCOUNT CLERK IV	N	SR13K	3	P	1.00	A	48,024	\$ 51,924	Y	N	0		1
503	YB	04/01/16	01/04/17	6005	PERSONNEL CLERK III	N	SR09A	63	P	1.00	A	27,768	\$ 28,872	Y	N	0		1
503	YB	04/01/16	05/31/17	7976	COOK III	N	WS08A	1	P	1.00	A	51,135	\$ 49,140	Y	N	0		1
503	YB	04/01/16	05/31/17	28696	GROUNDKEEPER II	N	WS02A	1	P	1.00	A	40,827	\$ 39,240	Y	N	0		1
503	YB	10/05/15	05/31/17	31594	YOUTH CORRECTIONS OFFICER (E)	N	CO0402	10	P	1.00	A	49,302	\$ 46,920	Y	N	0		3
503	YB	09/04/16	05/31/17	117903	INVESTIGATOR IV	N	SR22D	13	P	1.00	A	51,930	\$ 64,608	Y	N	0		1
503	YB	06/16/16	05/31/17	121184	HUMAN SERVICES PROF III	N	SR20	13	P	1.00	A	42,132	\$ 45,348	Y	N	0		1
601	TA	06/01/16	05/31/17	12120	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	P	1.00	A	76,908	\$ 75,588	Y	N	0		2
601	TA	12/01/15	05/31/17	22287	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	1.00	A	35,112	\$ 36,468	Y	N	0		2
601	TA	07/01/16	05/31/17	26709	HUMAN SVCS PROF III	N	SR20K	13	P	1.00	A	63,198	\$ 62,112	Y	N	0		2
601	TA	12/01/15	05/31/17	40708	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	1.00	A	65,736	\$ 62,424	Y	N	0		FILLED
601	TA	01/16/15	05/31/17	100501	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	1.00	A	36,468	\$ 36,468	Y	N	0		2
601	TA	10/29/16	05/31/17	113211	HUMAN SVCS PROF III	N	SR20C	13	T	1.00	N	46,140	\$ 45,348	Y	N	0		FILLED
601	TA	08/03/15	05/31/17	120709	PROGRAM SPECIALIST (AGING) III	N	SR20G	13	P	1.00	A	54,030	\$ 53,364	Y	N	0		2
601	TA	08/13/16	01/03/17	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	0.50	A	36,637	\$ 51,036	Y	N	0		FILLED
601	TA	08/13/16	01/03/17	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	0.50	N	37,126	\$ 51,036	Y	N	0		FILLED
601	TA	07/15/15	01/03/17	121776	SOCIAL SERVICE AID III	N	9	3	P	0.48	A	15,020	\$ -	Y	N	0		FILLED
601	TA	07/15/15	01/03/17	121776	SOCIAL SERVICE AID III	N	9	3	P	0.52	N	16,234	\$ -	Y	N	0		FILLED
802	GA	10/01/16	05/31/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	P	0.34	A	21,487	\$ 64,608	Y	N	0	Start date 1/17/17	COMMITTED
802	GA	10/01/16	05/31/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	P	0.66	N	41,711	\$ 64,608	Y	N	0	Start date 1/17/17	COMMITTED
802	GA	05/02/16	05/31/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.34	A	20,665	\$ 62,112	Y	N	0		2
802	GA	05/02/16	05/31/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.66	N	40,115	\$ 62,112	Y	N	0		2
802	GA	03/03/14	05/31/17	15295	REHAB TEACHER FOR BLIND III	N	SR20E	13	P	0.33	A	16,472	\$ 47,400	Y	N	0		2
802	GA	03/03/14	05/31/17	15295	REHAB TEACHER FOR BLIND III	N	SR20E	13	P	0.67	N	33,442	\$ 47,400	Y	N	0		2
802	GA	12/31/15	05/31/17	22391	VOCATIONAL REHAB SPCLT V	N	SR24I	13	P	0.33	A	23,463	\$ 67,512	Y	N	0		1
802	GA	12/31/15	05/31/17	22391	VOCATIONAL REHAB SPCLT V	N	SR24I	13	P	0.67	N	47,637	\$ 67,512	Y	N	0		1
802	GA	11/01/16	05/31/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	P	0.33	A	15,226	\$ 51,036	Y	N	0		1
802	GA	11/01/16	05/31/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	P	0.67	N	30,914	\$ 51,036	Y	N	0		1
802	GA	03/03/16	05/31/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	0.33	A	14,458	\$ 41,964	Y	N	0	Offer accepted, start date estimated in 1/17	COMMITTED
802	GA	03/03/16	05/31/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	0.67	N	29,354	\$ 41,964	Y	N	0	Offer accepted, start date estimated in 1/17	COMMITTED
802	GA	02/21/13	05/31/17	120762	VOC REHAB SPECIALIST V	N	SR24C	23	T	0.33	A	-	\$ -	Y	N	0		2
802	GA	02/21/13	05/31/17	120762	VOC REHAB SPECIALIST V	N	SR24C	23	T	0.67	N	35,754	\$ -	Y	N	0		2
901	MA	05/06/16	05/31/17	24435	SOCIAL WORKER IV	N	SR22H	13	P	0.75	A	45,585	\$ 62,112	Y	N	0		2
901	MA	05/06/16	05/31/17	24435	SOCIAL WORKER IV	N	SR22H	13	P	0.25	N	15,195	\$ 62,112	Y	N	0		2
901	MA	06/02/15	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Y	SR23	13	P	0.60	A	29,585	\$ 80,004	Y	N	0		FILLED
901	MA	06/02/15	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Y	SR23	13	P	0.40	N	29,979	\$ 80,004	Y	N	0		FILLED
902	IA	11/16/16	05/31/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	P	0.50	A	61,057	\$ 118,992	Y	N	0	Requested to fill (pending approval)	1

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902	IA	11/16/16	05/31/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	P	0.50	N	61,057	\$ 118,992	Y	N	0	Requested to fill (pending approval)	1
902	IA	10/22/16	05/31/17	6389	SOCIAL WORKER IV	N	SR22C	13	P	0.50	A	23,700	\$ 45,348	Y	N	0	Request to fill appv 7/30/15	3
902	IA	10/22/16	05/31/17	6389	SOCIAL WORKER IV	N	SR22C	13	P	0.50	N	23,700	\$ 45,348	Y	N	0	Request to fill appv 7/30/15	3
902	IA	08/26/14	05/31/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	P	0.50	A	29,220	\$ 55,488	Y	N	0	Candidate accepted position	NA
902	IA	08/26/14	05/31/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	P	0.50	N	29,220	\$ 55,488	Y	N	0	Candidate accepted position	NA
902	IA	07/01/13	05/31/17	26330	REGISTERED NURSE V	N	SR24L2	9	P	0.25	A	26,196	\$ 104,784	Y	N	0		2
902	IA	07/01/13	05/31/17	26330	REGISTERED NURSE V	N	SR24L2	9	P	0.75	N	78,588	\$ 104,784	Y	N	0		2
902	IA	08/21/07	05/31/17	26589	CONTRACTS ASSISTANT I	N	SR13A	3	P	0.50	A	15,606	\$ 28,884	Y	N	0		2
902	IA	08/21/07	05/31/17	26589	CONTRACTS ASSISTANT I	N	SR13A	3	P	0.50	N	15,606	\$ 28,884	Y	N	0		2
902	IA	06/02/08	05/31/17	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.50	A	14,418	\$ 28,884	Y	N	0	In Recruitment	NA
902	IA	06/02/08	05/31/17	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	0.50	N	14,418	\$ 28,884	Y	N	0	In Recruitment	NA
902	IA	10/01/11	05/31/17	31514	RECREATIONAL THERAPIST IV	N	SR22C	13	P	0.50	A	23,700	\$ 67,488	Y	N	0	Candidate accepted position	NA
902	IA	10/01/11	05/31/17	31514	RECREATIONAL THERAPIST IV	N	SR22C	13	P	0.50	N	23,700	\$ 67,488	Y	N	0	Candidate accepted position	NA
902	IA	11/02/16	05/31/17	31665	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	A	16,230	\$ 33,720	Y	N	0	Pending Request to fill	2
902	IA	11/02/16	05/31/17	31665	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	N	16,230	\$ 33,720	Y	N	0	Pending Request to fill	2
902	IA	04/01/16	05/31/17	32234	SOCIAL WORKER IV	N	SR22F	13	P	0.50	A	30,390	\$ 59,736	Y	N	0		2
902	IA	04/01/16	05/31/17	32234	SOCIAL WORKER IV	N	SR22F	13	P	0.50	N	30,390	\$ 59,736	Y	N	0		2
902	IA	08/16/16	05/31/17	35690	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	13,350	\$ 26,700	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	35690	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	13,350	\$ 26,700	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/17/16	05/31/17	36987	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	A	35,550	\$ 72,648	Y	N	0	Will be posted for recruitment 1/2017	1
902	IA	10/17/16	05/31/17	36987	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	N	35,550	\$ 72,648	Y	N	0	Will be posted for recruitment 1/2018	1
902	IA	12/01/15	05/31/17	40579	HEALTH CARE FINCG (TPL) ASST	N	SR15B	3	P	0.50	A	18,234	\$ 39,492	Y	N	0	Updated PD approved 1/2016	2
902	IA	12/01/15	05/31/17	40579	HEALTH CARE FINCG (TPL) ASST	N	SR15B	3	P	0.50	N	18,234	\$ 39,492	Y	N	0	Updated PD approved 1/2017	2
902	IA	05/06/16	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	A	18,990	\$ 41,064	Y	N	0		FILLED
902	IA	05/06/16	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	N	18,990	\$ 41,064	Y	N	0		FILLED
902	IA	07/20/16	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 35,112	Y	N	0		FILLED
902	IA	07/20/16	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 35,112	Y	N	0		FILLED
902	IA	05/16/16	05/31/17	43331	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/16/16	05/31/17	43331	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	47466	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 36,468	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	47466	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 36,468	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/18/16	05/31/17	47479	SECRETARY I	N	SR12A	3	P	0.50	A	15,618	\$ 35,112	Y	N	0	In active Recruitment (1/3/2017)	NA

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902	IA	07/18/16	05/31/17	47479	SECRETARY I	N	SR12A	3	P	0.50	N	15,618	\$ 35,112	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/18/16	05/31/17	47497	ELIGIBILITY WKR V	N	SR20B	4	P	0.50	A	21,342	\$ 46,188	Y	N	0	PERM incumbent has return rights; currently in a temp appt NTE 6/30/17	NA
902	IA	07/18/16	05/31/17	47497	ELIGIBILITY WKR V	N	SR20B	4	P	0.50	N	21,342	\$ 46,188	Y	N	0	PERM incumbent has return rights; currently in a temp appt NTE 6/30/17	NA
902	IA	10/29/16	05/31/17	48639	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 31,236	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/29/16	05/31/17	48639	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 31,236	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/02/16	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	A	17,556	\$ 39,492	Y	N	0		FILLED
902	IA	05/02/16	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	N	17,556	\$ 39,492	Y	N	0		FILLED
902	IA	11/01/16	05/31/17	48648	SECRETARY I	N	SR12C	3	P	0.50	A	16,860	\$ 36,468	Y	N	0		FILLED
902	IA	11/01/16	05/31/17	48648	SECRETARY I	N	SR12C	3	P	0.50	N	16,860	\$ 36,468	Y	N	0		FILLED
902	IA	02/16/16	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	P	0.50	A	18,990	\$ 39,492	Y	N	0		FILLED
902	IA	02/16/16	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	P	0.50	N	18,990	\$ 39,492	Y	N	0		FILLED
902	IA	05/21/16	05/31/17	48671	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	A	18,990	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/21/16	05/31/17	48671	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	N	18,990	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/07/16	05/31/17	48697	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	A	17,556	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/07/16	05/31/17	48697	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	N	17,556	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/08/16	01/03/17	48722	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	14,436	\$ 29,988	Y	N	0	Position filled	NA
902	IA	08/08/16	01/03/17	48722	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	14,436	\$ 29,988	Y	N	0	Position filled	NA
902	IA	10/01/16	05/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	A	23,094	\$ 36,468	Y	N	0	1/3/17 position is out on recruitment	NA
902	IA	10/01/16	05/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	N	23,094	\$ 36,468	Y	N	0	1/3/17 position is out on recruitment	NA
902	IA	11/19/15	01/03/17	51821	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	A	13,884	\$ 27,768	Y	N	0		FILLED
902	IA	11/19/15	01/03/17	51821	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	N	13,884	\$ 27,768	Y	N	0		FILLED
902	IA	05/02/16	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	A	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	05/02/16	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	N	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	05/24/16	12/01/16	51835	SECRETARY I	N	SR12B	3	P	0.50	A	16,230	\$ 32,460	Y	N	0		FILLED
902	IA	05/24/16	12/01/16	51835	SECRETARY I	N	SR12B	3	P	0.50	N	16,230	\$ 32,460	Y	N	0		FILLED
902	IA	08/01/14	05/31/17	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22K	13	P	0.50	A	35,550	\$ 67,512	Y	N	0	Requested to fill (pending approval)	3
902	IA	08/01/14	05/31/17	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22K	13	P	0.50	N	35,550	\$ 67,512	Y	N	0	Requested to fill (pending approval)	3
902	IA	06/16/16	05/31/17	51858	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	A	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	06/16/16	05/31/17	51858	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	N	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	08/15/16	05/31/17	100457	ACCOUNTANT III	N	SR20E	13	P	0.50	A	24,957	\$ 51,036	Y	N	0		FILLED
902	IA	08/15/16	05/31/17	100457	ACCOUNTANT III	N	SR20E	13	P	0.50	N	24,957	\$ 51,036	Y	N	0		FILLED
902	IA	06/01/07	05/31/17	100491	AUDITOR IV	N	SR22C	23	P	0.50	A	23,700	\$ 43,836	Y	N	0		2

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902	IA	06/01/07	05/31/17	100491	AUDITOR IV	N	SR22C	23	P	0.50	N	23,700	\$ 43,836	Y	N	0		2
902	IA	03/03/08	05/31/17	100508	SUPVGV CONTRACTS SPCLT (MQD)	N	SR22C	13	P	0.50	A	23,700	\$ 49,344	Y	N	0		3
902	IA	03/03/08	05/31/17	100508	SUPVGV CONTRACTS SPCLT (MQD)	N	SR22C	13	P	0.50	N	23,700	\$ 49,344	Y	N	0		3
902	IA	11/17/14	05/31/17	101589	PROGRAM SPECIALIST VI	N	26	23	P	0.50	A	42,708	\$ 85,416	Y	N	0	HRD1 Converted Temp to P, 9/8/16	2
902	IA	11/17/14	05/31/17	101589	PROGRAM SPECIALIST VI	N	26	23	P	0.50	N	42,708	\$ 85,416	Y	N	0	HRD1 Converted Temp to P, 9/8/17	2
902	IA	05/26/16	05/31/17	101590	SECRETARY I	N	SR12G	3	P	0.50	A	18,984	\$ 33,720	Y	N	0	Candidate accepted position	NA
902	IA	05/26/16	05/31/17	101590	SECRETARY I	N	SR12G	3	P	0.50	N	18,984	\$ 33,720	Y	N	0	Candidate accepted position	NA
902	IA	08/02/16	05/31/17	103031	RESEARCH OFFICER	Y	SRNA	13	T	0.50	A	43,662	\$ 90,384	N	N	0	Requested to fill (pending approval)	1
902	IA	08/02/16	05/31/17	103031	RESEARCH OFFICER	Y	SRNA	13	T	0.50	N	43,662	\$ 90,384	N	N	0	Requested to fill (pending approval)	1
902	IA	04/21/08	05/31/17	110037	SUPVGV CONTRACTS SPCLT (MQD)	N	SR24C	23	P	0.50	A	26,682	\$ 60,024	Y	N	0		4
902	IA	04/21/08	05/31/17	110037	SUPVGV CONTRACTS SPCLT (MQD)	N	SR24C	23	P	0.50	N	26,682	\$ 60,024	Y	N	0		4
902	IA	07/12/06	05/31/17	110979	MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	P	0.50	A	18,258	\$ 35,263	N	N	0	Is in Conversion Process	2
902	IA	07/12/06	05/31/17	110979	MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	P	0.50	N	18,258	\$ 35,263	N	N	0	Is in Conversion Process	2
902	IA	11/06/15	05/31/17	111047	CONTMNTN&COMPL SECADMR	Y	SRNA	13	P	0.50	A	45,762	\$ 91,524	N	N	0	Requested to fill (pending approval) Person TA	1
902	IA	11/06/15	05/31/17	111047	CONTMNTN&COMPL SECADMR	Y	SRNA	13	P	0.50	N	45,762	\$ 91,524	N	N	0	Requested to fill (pending approval) Person TA	1
902	IA	04/16/08	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	P	0.50	A	14,418	\$ 28,884	Y	N	0		FILLED
902	IA	04/16/08	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	P	0.50	N	14,418	\$ 28,884	Y	N	0		FILLED
902	IA	08/01/15	01/03/17	119188	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	13,350	\$ 26,700	Y	N	0		FILLED
902	IA	08/01/15	01/03/17	119188	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	13,350	\$ 26,700	Y	N	0		FILLED
902	IA	12/27/12	05/31/17	120319	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	0.50	A	23,700	\$ -	Y	N	0	In active Recruitment (closed 12/23/2016)	NA
902	IA	12/27/12	05/31/17	120319	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	0.50	N	23,700	\$ -	Y	N	0	In active Recruitment (closed 12/23/2016)	NA
902	IA	10/13/15	05/31/17	120463	ELIG SYST ASST PROJ MGR	Y	SR24M	13	T	0.10	A	7,900	\$ 78,996	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/13/15	05/31/17	120463	ELIG SYST ASST PROJ MGR	Y	SR24M	13	T	0.90	N	71,096	\$ 78,996	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	03/28/14	05/31/17	120766	HEALTH CARE PROGRAM SPCLT	Y	SR24C	13	T	0.10	A	5,336	\$ -	N	N	0	Continuous Recruitment	4
902	IA	03/28/14	05/31/17	120766	HEALTH CARE PROGRAM SPCLT	Y	SR24M	13	T	0.90	N	48,028	\$ -	N	N	0	Continuous Recruitment	4
902	IA	05/28/14	05/31/17	120767	PROGRAM SPECIALIST V	N	SR24C	13	T	0.10	A	5,336	\$ 53,364	Y	N	0	Continuous Recruitment	4
902	IA	05/28/14	05/31/17	120767	PROGRAM SPECIALIST V	N	SR24C	13	T	0.90	N	48,028	\$ 53,364	Y	N	0	Continuous Recruitment	4
902	IA	07/01/15	01/03/17	120829	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 27,768	Y	N	0	Position filled	NA
902	IA	07/01/15	01/03/17	120829	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 27,768	Y	N	0	Position filled	NA

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902	IA	08/15/32	05/31/17	121005	DENTIST VI	N	SRNA	13	P	0.06	B	4,356	\$ -	Y	N	0	Position Description redesigned	3
902	IA	08/15/32	05/31/17	121005	DENTIST VI	N	SRNA	13	P	0.19	N	13,068	\$ -	Y	N	0	Position Description redesigned	3
902	IA	12/16/15	01/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 29,988	Y	N	0	Candidate accepted position	NA
902	IA	12/16/15	01/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 29,988	Y	N	0	Candidate accepted position	NA
902	IA	09/19/15	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 27,768	Y	N	0	Candidate accepted position	NA
902	IA	09/19/15	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 27,768	Y	N	0	Candidate accepted position	NA
902	IA	05/16/15	01/03/17	121015	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 26,700	Y	N	0	Position filled	NA
902	IA	05/16/15	01/03/17	121015	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 26,700	Y	N	0	Position filled	NA
902	IA	02/19/14	05/31/17	121017	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121017	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121018	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121018	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	04/22/15	05/31/17	121294	GENERAL PROFESSIONAL IV	N	22	13	P	0.50	A	26,682	\$ -	Y	N	0	Position conversion pending	2
902	IA	04/22/15	05/31/17	121294	GENERAL PROFESSIONAL IV	N	22	13	P	0.50	N	26,682	\$ -	Y	N	0	Position conversion pending	2
902	IA	04/22/16	05/31/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	P	0.50	A	23,700	\$ -	Y	N	0	HRD1 Establish new position 4/2016	2
902	IA	04/22/16	05/31/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	P	0.50	N	23,700	\$ -	Y	N	0	HRD1 Establish new position 4/2016	2
902	IA	05/02/16	05/31/17	121534	MFIS SUPERVISOR	C	SR17A	4	J1	0.50	A	18,258	41,064	Y	N		Interview stage	NA
902	IA	05/02/16	05/31/17	121534	MFIS SUPERVISOR	C	SR17A	4	J1	0.50	N	18,258	41,064	Y	N		Interview stage	NA
902	IA		05/31/17	91257H	SOCIAL WORKER V		SR24E	9	P	0.50	A	28,860						3
902	IA		05/31/17	91257H	SOCIAL WORKER V		SR24E	9	P	0.50	N	28,860						3
902	IA		05/31/17	91258H	REGISTERED NURSE V		SR24	29	P	0.25	A	22,952						3
902	IA		05/31/17	91258H	REGISTERED NURSE V		SR24	29	P	0.75	N	63,936						3
902	IA		05/31/17	91269H	SOCIAL WORKER IV		SR22A	13	P	0.50	A	23,700						3
902	IA		05/31/17	91269H	SOCIAL WORKER IV		SR22A	13	P	0.50	N	23,700						3
902	IA		05/31/17	91270H	CONTRACTS SPECIALIST (MQD)		SR22A	13	P	0.50	A	23,700						3
902	IA		05/31/17	91270H	CONTRACTS SPECIALIST (MQD)		SR22A	13	P	0.50	N	23,700						3
902	IA		05/31/17	92508K	ACCOUNTANT IV		SR22C	13	T	0.10	A	4,740						4
902	IA		05/31/17	92508K	ACCOUNTANT IV		SR22C	13	T	0.90	N	42,660						4
902	IA		05/31/17	94563K	PROJECT MANAGER		SRNA	73	T	0.10	A	7,000						3
902	IA		05/31/17	94563K	PROJECT MANAGER		SRNA	73	T	0.90	N	63,000						3
902	IA		05/31/17	94564K	SYSTEM ARCHITECT		SRNA	23	T	0.10	A	7,500						4
902	IA		05/31/17	94564K	SYSTEM ARCHITECT		SRNA	23	T	0.90	N	67,500						4
902	IA		05/31/17	94567K	BUSINESS ANALYST		SR24C	23	T	0.10	A	5,336						2
902	IA		05/31/17	94567K	BUSINESS ANALYST		SR24C	23	T	0.90	N	48,028						2
902	IA		05/31/17	94568K	BUSINESS ANALYST		SR24C	23	T	0.10	A	5,336						3
902	IA		05/31/17	94568K	BUSINESS ANALYST		SR24C	23	T	0.90	N	48,028						3
902	IA		05/31/17	94569K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.10	A	5,336						2
902	IA		05/31/17	94569K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.90	N	48,028						2
902	IA		05/31/17	94570K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.10	A	5,336						4
902	IA		05/31/17	94570K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.90	N	48,028						4
902	IA		05/31/17	94571K	AUDITOR V		SR24C	73	P	0.50	A	26,682						2

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
902	IA		05/31/17	94571K	AUDITOR V		SR24C	73	P	0.50	N	26,682						2
902	IA		05/31/17	94573K	REGISTERED NURSE IV		SR22B	9	P	0.25	A	20,493						3
902	IA		05/31/17	94573K	REGISTERED NURSE IV		SR22B	9	P	0.75	N	61,479						3
902	IA		05/31/17	94574K	PROGRAM BUDGET ANALYST IV		SR22C	73	P	0.50	A	23,700						2
902	IA		05/31/17	94574K	PROGRAM BUDGET ANALYST IV		SR22C	73	P	0.50	N	23,700						2
903	FA	07/01/16	01/16/17	1702	INVESTIGATOR IV	N	SR22C	13	P	0.55	A	27,453	\$ 49,056	Y	N	0		2
903	FA	07/01/16	01/16/17	1702	INVESTIGATOR IV	N	SR22C	13	P	0.45	N	22,461	\$ 49,056	Y	N	0		2
903	FA	08/01/12	05/31/17	26394	STAFF SERVICES SUPVR II	N	SR16A	3	P	0.53	A	18,584	\$ 35,064	Y	N	0		1
903	FA	08/01/12	05/31/17	26394	STAFF SERVICES SUPVR II	N	SR16A	3	P	0.47	N	16,480	\$ 35,064	Y	N	0		1
903	FA	05/26/15	05/31/17	28052	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	P	0.57	A	51,066	\$ 83,544	Y	N	0		1
903	FA	05/26/15	05/31/17	28052	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	P	0.43	N	38,523	\$ 83,544	Y	N	0		1
903	FA	07/01/15	05/31/17	33233	ELIGIBILITY WKR V	N	SR20M	4	P	0.53	A	36,258	\$ 68,412	Y	N	0		1
903	FA	07/01/15	05/31/17	33233	ELIGIBILITY WKR V	N	SR20M	4	P	0.47	N	32,154	\$ 68,412	Y	N	0		1
903	FA	09/01/16	05/31/17	34021	INVESTIGATOR IV	N	SR22G	13	P	0.53	A	32,213	\$ 62,112	Y	N	0		2
903	FA	09/01/16	05/31/17	34021	INVESTIGATOR IV	N	SR22G	13	P	0.47	N	28,567	\$ 62,112	Y	N	0		2
903	FA	04/01/16	05/31/17	34022	INVESTIGATOR V	N	SR24I	93	P	0.53	A	40,761	\$ 78,624	Y	N	0		1
903	FA	04/01/16	05/31/17	34022	INVESTIGATOR V	N	SR24I	93	P	0.47	N	36,147	\$ 78,624	Y	N	0		1
903	FA	10/17/16	05/31/17	34716	INVESTIGATOR IV	N	SR22C	13	P	0.57	A	28,451	\$ 51,036	Y	N	0		2
903	FA	10/17/16	05/31/17	34716	INVESTIGATOR IV	N	SR22C	13	P	0.43	N	21,463	\$ 51,036	Y	N	0		2
903	FA	11/26/16	05/31/17	37130	INVESTIGATOR III	N	SR20C	13	P	0.53	A	24,454	\$ 47,172	Y	N	0		2
903	FA	11/26/16	05/31/17	37130	INVESTIGATOR III	N	SR20C	13	P	0.47	N	21,686	\$ 47,172	Y	N	0		2
903	FA	11/01/16	05/31/17	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.53	A	37,683	\$ 45,348	Y	N	0		2
903	FA	11/01/16	05/31/17	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.47	N	33,417	\$ 45,348	Y	N	0		2
903	FA	12/31/15	05/31/17	42445	SECRETARY I	N	SR12H	3	P	0.53	A	21,764	\$ 42,684	Y	N	0		1
903	FA	12/31/15	05/31/17	42445	SECRETARY I	N	SR12H	3	P	0.47	N	19,300	\$ 42,684	Y	N	0		1
903	FA	09/10/16	05/31/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	0.57	A	21,211	\$ 47,400	Y	N	0		3
903	FA	09/10/16	05/31/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	0.43	N	18,809	\$ 47,400	Y	N	0		3
903	FA	08/31/16	05/31/17	45636	ELIGIBILITY WKR IV	N	SR18K	3	P	0.53	A	30,960	\$ 63,168	Y	N	0		1
903	FA	08/31/16	05/31/17	45636	ELIGIBILITY WKR IV	N	SR18K	3	P	0.47	N	27,456	\$ 63,168	Y	N	0		1
903	FA	09/17/16	05/31/17	120756	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	0.57	A	24,678	\$ 47,172	Y	N	0		3
903	FA	09/17/16	05/31/17	120756	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	0.43	N	18,618	\$ 47,172	Y	N	0		3
903	FA	08/18/16	05/31/17	121159	INVESTIGATOR IV	N	SR22	13	P	0.53	A	24,155	\$ 49,056	Y	N	0		1
903	FA	08/18/16	05/31/17	121159	INVESTIGATOR IV	N	SR22	13	P	0.47	N	21,431	\$ 49,056	Y	N	0		1
903	FA		05/31/17	30104K	ACCOUNTANT IV		SR22C	13	P	0.57	A	24,679						4
903	FA		05/31/17	30104K	ACCOUNTANT IV		SR22C	13	P	0.43	N	19,598						4
904	AA	07/01/16	05/31/17	1643	WELFARE CLAIMS PRE-AUDIT SUPVR	N	SR22J	23	P	1.00	A	71,100	\$ 72,648	Y	N	0		2
904	AA	05/01/15	05/31/17	1653	ELIGIBILITY WKR IV	N	SR18M	3	P	0.55	A	34,742	\$ 63,168	Y	N	0		2
904	AA	05/01/15	05/31/17	1653	ELIGIBILITY WKR IV	N	SR18M	3	P	0.45	N	28,426	\$ 63,168	Y	N	0		2
904	AA	07/01/16	05/31/17	17574	PERSONNEL MGMT SPECIALIST IV	N	SR22D	73	P	1.00	A	51,930	\$ 53,100	Y	N	0		FILLED
904	AA	02/16/16	05/31/17	23579	ELIGIBILITY WKR V	N	SR20J	4	P	0.55	A	33,429	\$ 54,012	Y	N	0		2

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
224	HS	01/04/16	27585	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	2,225.00	N
224	HS	09/01/15	121155	PROGRAM SPECIALIST V	N	SR24C	13	P	A	1.00	57,168.00	1.00	4,447.00	N
224	HS	11/02/15	121802	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00	47,000.00	1.00	3,950.00	N
224	HS	04/01/16	121803	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00	47,000.00	1.00	4,088.00	N
224	HS	09/01/16	121965	HOMELESS PRGMS BR ADMR	N	SRNA	73	P	A	1.00	67,512.00	1.00	5,176.00	N
236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	08/01/16	1700	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	08/01/16	1700	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	03/21/16	1703	ELIGIBILITY WKR V	N	SR20D	4	P	A	0.56	26,893.00	0.56	2,423.12	N
236	LC	03/21/16	1703	ELIGIBILITY WKR V	N	SR20D	4	P	N	0.44	21,131.00	0.44	1,903.88	N
236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.56	23,903.00	0.56	1,916.32	N
236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.44	18,781.00	0.44	1,505.68	N
236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	P	A	0.56	19,663.00	0.56	1,347.36	N
236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	P	N	0.44	15,449.00	0.44	1,058.64	N
236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,483.71	N
236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,119.29	N
236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	P	A	0.57	19,220.00	0.57	2,027.49	N
236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	P	N	0.43	14,500.00	0.43	1,529.51	N
236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,950.54	N
236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,471.46	N
236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,371.42	N
236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	1,034.58	N
236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	P	A	0.57	25,301.00	0.57	2,281.14	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	P	N	0.43	19,087.00	0.43	1,720.86	N
236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	P	A	0.57	33,297.00	0.57	1,483.71	N
236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	P	N	0.43	25,119.00	0.43	1,119.29	N
236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,950.54	N
236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,471.46	N
236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	2,027.49	N
236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,529.51	N
236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,541.85	N
236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,163.15	N
236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	2,281.14	N
236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,720.86	N
236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	01/04/16	18703	ELIGIBILITY WKR V	N	SR20K	4	P	A	0.57	36,006.00	0.57	2,373.48	N
236	LC	01/04/16	18703	ELIGIBILITY WKR V	N	SR20K	4	P	N	0.43	27,162.00	0.43	1,790.52	N
236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	P	A	0.57	21,649.00	0.57	1,601.70	N
236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	P	N	0.43	16,331.00	0.43	1,208.30	N
236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	21,649.00	0.57	1,541.85	N
236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	16,331.00	0.43	1,163.15	N
236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	P	A	0.57	32,018.00	0.57	1,483.71	N
236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	P	N	0.43	24,154.00	0.43	1,119.29	N
236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,121.00	0.57	1,483.71	N
236	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	12,915.00	0.43	1,119.29	N
236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	P	A	0.57	17,093.00	0.57	1,268.49	Y

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	P	N	0.43	12,895.00	0.43	956.93	Y
236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	01/05/16	22383	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	01/05/16	22383	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,601.70	N
236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,208.30	N
236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	P	A	0.50	31,599.00	0.50	1,615.50	N
236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	P	N	0.50	31,599.00	0.50	1,615.50	N
236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,875.87	N
236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,415.13	N
236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,318.98	N
236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	995.02	N
236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,483.71	N
236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,119.29	N
236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	17,791.00	0.57	1,268.25	N
236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	13,421.00	0.43	956.75	N
236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	P	A	0.57	33,297.00	0.57	2,281.14	N
236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	P	N	0.43	25,119.00	0.43	1,720.86	N
236	LC	01/19/16	25725	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,950.54	N

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	01/19/16	25725	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,471.46	N
236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.57	17,805.00	0.57	1,268.49	Y
236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.43	13,431.00	0.43	956.93	Y
236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	08/01/16	27444	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,732.23	N
236	LC	08/01/16	27444	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,306.77	N
236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,541.85	N
236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,163.15	N
236	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	P	A	0.57	25,315.00	0.57	2,108.43	N
236	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	P	N	0.43	19,097.00	0.43	1,590.57	N
236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,483.71	N
236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,119.29	N
236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,483.71	N
236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,119.29	N
236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	P	A	0.50	28,860.00	0.50	1,561.00	N
236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	P	N	0.50	28,860.00	0.50	1,561.00	N
236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	07/18/16	28077	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/18/16	28077	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	02/08/16	28099	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	02/08/16	28099	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	07/27/15	28102	SECRETARY I	N	SR12H	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/27/15	28102	SECRETARY I	N	SR12H	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	P	A	0.57	18,502.00	0.57	1,268.25	N
236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	P	N	0.43	13,958.00	0.43	956.75	N
236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE		by 89 Day Hire (Y/N)
236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,541.85	N
236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,163.15	N
236	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	P	A	0.57	27,374.00	0.57	1,483.71	N
236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	P	N	0.43	20,650.00	0.43	1,119.29	N
236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	01/04/16	28255	ELIGIBILITY WKR III	N	SR16M	3	P	A	0.57	33,297.00	0.57	1,483.71	N
236	LC	01/04/16	28255	ELIGIBILITY WKR III	N	SR16M	3	P	N	0.43	25,119.00	0.43	1,119.29	N
236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,541.85	N
236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,163.15	N
236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	P	A	0.57	19,220.00	0.57	1,483.71	N
236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	P	N	0.43	14,500.00	0.43	1,119.29	N
236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,732.23	N
236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,306.77	N
236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,541.85	N
236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,163.15	N
236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	22,504.00	0.57	2,027.49	N
236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	16,976.00	0.43	1,529.51	N
236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,732.23	N
236	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,306.77	N
236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N

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236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	10/16/15	32385	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	10/16/15	32385	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,601.70	N
236	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,208.30	N
236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	2,027.49	N
236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,529.51	N
236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	P	A	0.57	32,018.00	0.57	1,483.71	N
236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	P	N	0.43	24,154.00	0.43	1,119.29	N
236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	08/03/15	33906	SECRETARY I	N	SR12F	3	P	A	0.57	21,649.00	0.57	1,541.85	N
236	LC	08/03/15	33906	SECRETARY I	N	SR12F	3	P	N	0.43	16,331.00	0.43	1,163.15	N
236	LC	11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	09/06/16	34712	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	09/06/16	34712	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	21,649.00	0.57	1,483.71	N
236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	16,331.00	0.43	1,119.29	N
236	LC	11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,667.82	N
236	LC	11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,258.18	N
236	LC	07/18/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	07/18/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N

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		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	P	A	0.57	38,995.00	0.57	2,373.48	N
236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	P	N	0.43	29,417.00	0.43	1,790.52	N
236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	P	A	0.57	19,220.00	0.57	1,268.25	N
236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	P	N	0.43	14,500.00	0.43	956.75	N
236	LC	11/02/15	35071	ELIGIBILITY WKR V	N	SR20G	4	P	A	0.57	30,787.00	0.57	2,281.14	N
236	LC	11/02/15	35071	ELIGIBILITY WKR V	N	SR20G	4	P	N	0.43	23,225.00	0.43	1,720.86	N
236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	P	A	0.50	36,516.00	0.50	2,799.50	N
236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	P	N	0.50	36,516.00	0.50	2,799.50	N
236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	P	A	0.57	24,330.00	0.57	1,268.25	N
236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	P	N	0.43	18,354.00	0.43	956.75	N
236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	10/16/15	42989	SECRETARY I	N	SR12	3	P	A	0.57	16,266.00	0.57	1,601.70	N
236	LC	10/16/15	42989	SECRETARY I	N	12	3	P	N	0.43	12,270.00	0.43	1,208.30	N
236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	P	A	0.50	32,868.00	0.50	2,692.00	N
236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	P	N	0.50	32,868.00	0.50	2,692.00	N
236	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,748.50	N
236	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,748.50	N
236	LC	09/01/16	43803	PROFESSIONAL TRAINEE I	N	SR16C	13	P	A	0.50	23,070.00	0.50	1,965.50	N
236	LC	09/01/16	43803	PROFESSIONAL TRAINEE I	N	SR16C	13	P	N	0.50	23,070.00	0.50	1,965.50	N
236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	A	0.50	31,599.00	0.50	1,748.50	N
236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	N	0.50	31,599.00	0.50	1,748.50	N
236	LC	09/07/16	44186	SECRETARY I	N	SR12E	3	P	A	0.57	20,787.00	0.57	1,483.71	N
236	LC	09/07/16	44186	SECRETARY I	N	SR12E	3	P	N	0.43	15,681.00	0.43	1,119.29	N
236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	A	0.50	23,706.00	0.50	2,500.50	N
236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	N	0.50	23,706.00	0.50	2,500.50	N
236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,965.50	N
236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,965.50	N
236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	P	A	0.50	19,746.00	0.50	1,924.50	N
236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	P	N	0.50	19,746.00	0.50	1,924.50	N
236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	A	0.50	39,999.00	0.50	2,705.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	N	0.50	39,999.00	0.50	2,705.00	N
236	LC	02/16/16	46881	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	A	0.50	34,182.00	0.50	1,748.50	N
236	LC	02/16/16	46881	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	N	0.50	34,182.00	0.50	1,748.50	N
236	LC	03/01/16	46883	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,615.50	N
236	LC	03/01/16	46883	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,615.50	N
236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.50	15,618.00	0.50	1,112.50	N
236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.50	15,618.00	0.50	1,112.50	N
236	LC	05/02/16	48706	ELIGIBILITY WKR III	N	16E	3	P	A	0.57	23,393.00	0.57	1,541.85	N
236	LC	05/02/16	48706	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	17,647.00	0.43	1,163.15	N
236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	11B	3	P	A	0.50	15,018.00	0.50	1,519.50	N
236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.50	15,018.00	0.50	1,519.50	N
236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	14,070.00	0.57	1,268.25	N
236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	10,614.00	0.43	956.75	N
236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	A	0.57	21,642.00	0.57	2,466.39	N
236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	N	0.43	16,326.00	0.43	1,860.61	N
236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	A	0.57	21,642.00	0.57	2,193.93	N
236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	N	0.43	16,326.00	0.43	1,655.07	N
236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	P	A	0.57	21,642.00	0.57	2,193.93	N
236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	P	N	0.43	16,326.00	0.43	1,655.07	N
236	LC	08/03/15	121573	EW IV-QUAL MAINT WKR(QMA)-WHI	N	18	0	P	A	0.57	21,642.00	0.57	2,466.39	N
236	LC	08/03/15	121573	EW IV-QUAL MAINT WKR(QMA)-W HI	N	18	0	P	N	0.43	16,326.00	0.43	1,860.61	N
238	GB	04/18/16	23418	OFFICE ASSISTANT IV	N	SR10M	3	P	N	1.00	46,188.00	1.00	2,926.00	N
238	GB	02/01/16	24198	DISABILITY CLAIMS SPCLT III	N	SR20C	13	P	N	1.00	43,812.00	1.00	3,779.00	N
238	GB	02/01/16	24444	DISABILITY CLAIMS SPCLT II	N	SR18C	13	P	N	1.00	42,696.00	1.00	3,779.00	N
238	GB	07/18/16	24446	DISABILITY CLAIMS SPCLT IV	N	SR22D	13	P	N	1.00	56,202.00	1.00	4,603.00	N
238	GB	07/05/16	24451	OFFICE ASSISTANT III	N	SR08D	3	P	N	1.00	29,988.00	1.00	2,225.00	N
238	GB	09/01/15	24771	DISABILITY CLAIMS SPCLT IV	N	SR22J	13	P	N	1.00	65,736.00	1.00	3,950.00	N
238	GB	10/24/16	45066	PROFESSIONAL TRAINEE I	N	SR16C	13	P	N	1.00	39,450.00	1.00	3,231.00	N
238	GB	10/24/16	51804	DISABILITY CLAIMS SPCLT II	N	SR18C	13	P	N	1.00	42,696.00	1.00	3,231.00	N
301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	A	0.60	32,418.00	0.60	2,465.40	N
301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	N	0.40	21,612.00	0.40	1,643.60	N
301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	A	0.60	37,919.00	0.60	2,886.00	N
301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	0.40	25,279.00	0.40	1,924.00	N
301	SA	11/16/15	1715	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	N	1.00	73,920.00	1.00	3,651.00	N
301	SA	07/18/16	1756	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	35,064.00	0.60	2,267.40	N
301	SA	07/18/16	1756	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	23,376.00	0.40	1,511.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,452.80	N
301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,635.20	N
301	SA	02/16/16	3472	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,452.80	N
301	SA	02/16/16	3472	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,635.20	N
301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	P	A	0.60	28,440.00	0.60	2,190.60	N
301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	P	N	0.40	18,960.00	0.40	1,460.40	N
301	SA	02/16/16	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60	29,585.00	0.60	2,267.40	N
301	SA	02/16/16	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40	19,723.00	0.40	1,511.60	N
301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	P	A	0.60	22,788.00	0.60	1,974.60	N
301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	P	N	0.40	15,192.00	0.40	1,316.40	N
301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	P	A	0.60	56,138.00	0.60	4,420.20	N
301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	P	N	0.40	37,426.00	0.40	2,946.80	N
301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60	29,585.00	0.60	2,551.80	N
301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40	19,723.00	0.40	1,701.20	N
301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,267.40	N
301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20	13	P	N	0.40	17,525.00	0.40	1,511.60	N
301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,098.20	N
301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,398.80	N
301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,655.00	N
301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,770.00	N
301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	A	0.60	32,418.00	0.60	2,267.03	Y
301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	N	0.40	21,612.00	0.40	1,511.35	Y
301	SA	11/14/16	17698	SECRETARY I	N	SR12K	3	P	A	0.60	27,713.00	0.60	1,561.80	N
301	SA	11/14/16	17698	SECRETARY I	N	SR12K	3	P	N	0.40	18,475.00	0.40	1,041.20	N
301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	P	A	0.60	41,018.00	0.60	2,886.00	N
301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	P	N	0.40	27,346.00	0.40	1,924.00	N
301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,370.00	N
301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,580.00	N
301	SA	08/01/16	19412	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,267.03	Y
301	SA	08/01/16	19412	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,511.35	Y
301	SA	02/16/16	21371	SOCIAL WORKER III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,655.00	N
301	SA	02/16/16	21371	SOCIAL WORKER III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,770.00	N
301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,388.40	N
301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,499.40	N
301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.40	12,494.00	0.40	999.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
301	SA	03/01/16	26395	SECRETARY I	N	SR12	3	P	A	0.60	18,022.00	0.60	1,823.40	N
301	SA	03/01/16	26395	SECRETARY I	N	SR12	3	P	N	0.40	12,014.00	0.40	1,215.60	N
301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,190.60	N
301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,460.40	N
301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,267.40	N
301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,511.60	N
301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	1,938.60	N
301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,292.40	N
301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,452.80	N
301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,635.20	N
301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	A	0.60	44,352.00	0.60	2,027.40	N
301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	N	0.40	29,568.00	0.40	1,351.60	N
301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,370.00	N
301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,580.00	N
301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	A	0.60	35,064.00	0.60	2,267.03	Y
301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	0.40	23,376.00	0.40	1,511.35	Y
301	SA	11/14/16	34114	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,742.00	0.60	1,499.40	N
301	SA	11/14/16	34114	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	999.60	N
301	SA	06/21/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	0.60	46,145.00	0.60	2,871.22	Y
301	SA	06/21/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	N	0.40	30,763.00	0.40	1,914.15	Y
301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	P	A	0.60	23,695.00	0.60	1,561.80	N
301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	P	N	0.40	15,797.00	0.40	1,041.20	N
301	SA	08/03/15	35442	SOCIAL WORKER III	N	SR20	13	P	A	0.60	26,287.00	0.60	2,190.60	N
301	SA	08/03/15	35442	SOCIAL WORKER III	N	SR20	13	P	N	0.40	17,525.00	0.40	1,460.40	N
301	SA	07/25/16	35691	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,098.20	N
301	SA	07/25/16	35691	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,398.80	N
301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N
301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.60	16,020.00	0.60	1,335.26	Y
301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.40	10,680.00	0.40	890.17	Y
301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	A	0.60	44,352.00	0.60	2,551.96	Y
301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	N	0.40	29,568.00	0.40	1,701.31	Y
301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,369.98	Y
301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,579.99	Y
301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,098.20	N
301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,398.80	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
301	SA	08/01/16	36414	SOCIAL WORKER V	N	SR24C	23	P	A	0.60	33,721.00	0.60	3,105.60	N
301	SA	08/01/16	36414	SOCIAL WORKER V	N	SR24C	23	P	N	0.40	22,481.00	0.40	2,070.40	N
301	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,452.80	N
301	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,635.20	N
301	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	A	0.60	20,232.00	0.60	1,388.40	N
301	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	N	0.40	13,488.00	0.40	925.60	N
301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	A	0.60	22,788.00	0.60	1,388.40	N
301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	N	0.40	15,192.00	0.40	925.60	N
301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,742.00	0.60	1,388.40	N
301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	925.60	N
301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	P	A	0.60	18,742.00	0.60	1,561.80	N
301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	P	N	0.40	12,494.00	0.40	1,041.20	N
301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	P	A	0.60	49,910.00	0.60	3,493.80	N
301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	P	N	0.40	33,274.00	0.40	2,329.20	N
301	SA	09/01/16	37613	CHILD/ADLT PROTV SVCS SUPV I	N	SR25I	23	P	A	0.60	47,999.00	0.60	4,087.80	N
301	SA	09/01/16	37613	CHILD/ADLT PROTV SVCS SUPV I	N	SR25I	23	P	N	0.40	31,999.00	0.40	2,725.20	N
301	SA	01/04/16	37618	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	0.60	31,158.00	0.60	2,551.80	N
301	SA	01/04/16	37618	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	N	0.40	20,772.00	0.40	1,701.20	N
301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	A	0.60	37,919.00	0.60	2,452.13	Y
301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	N	0.40	25,279.00	0.40	1,634.75	Y
301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,499.40	N
301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	999.60	N
301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,335.00	N
301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	11,107.00	0.40	890.00	N
301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	A	0.60	17,993.00	0.60	1,499.40	N
301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	N	0.40	11,995.00	0.40	999.60	N
301	SA	09/06/16	39767	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	09/06/16	39767	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	N	0.40	14,587.00	0.40	999.60	N
301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	A	0.60	19,476.00	0.60	1,499.40	N
301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	N	0.40	12,984.00	0.40	999.60	N
301	SA	08/01/16	39883	STAFF SERVICES ASST I	N	SR14D	3	P	A	0.60	22,788.00	0.60	2,309.40	N
301	SA	08/01/16	39883	STAFF SERVICES ASST I	N	SR14D	3	P	N	0.40	15,192.00	0.40	1,539.60	N
301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,551.96	Y
301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,701.31	Y
301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.29	Y
301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	11,107.00	0.40	925.53	Y

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
301	SA	07/30/15	40885	SOCIAL SERVICE ASSISTANT IV	N	SR11K	3	P	A	0.60	26,633.00	0.60	1,623.00	N
301	SA	07/30/15	40885	SOCIAL SERVICE ASSISTANT IV	N	SR11K	3	P	N	0.40	17,755.00	0.40	1,082.00	N
301	SA	09/01/16	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27L	23	P	A	0.60	53,971.00	0.60	4,251.00	N
301	SA	09/01/16	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27L	23	P	N	0.40	35,981.00	0.40	2,834.00	N
301	SA	03/01/16	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	A	0.60	37,919.00	0.60	2,452.80	N
301	SA	03/01/16	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	N	0.40	25,279.00	0.40	1,635.20	N
301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,499.40	N
301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	999.60	N
301	SA	09/01/16	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	09/01/16	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	N	0.40	14,587.00	0.40	999.60	N
301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	A	0.60	24,638.00	0.60	1,499.56	Y
301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	N	0.40	16,426.00	0.40	999.71	Y
301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,561.80	N
301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	1,041.20	N
301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	A	0.60	24,638.00	0.60	1,755.60	N
301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	N	0.40	16,426.00	0.40	1,170.40	N
301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	A	0.60	41,018.00	0.60	2,986.80	N
301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	N	0.40	27,346.00	0.40	1,991.20	N
301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,190.60	N
301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,460.40	N
301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,190.60	N
301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,460.40	N
301	SA	08/04/15	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	0.60	29,585.00	0.60	2,370.00	N
301	SA	08/04/15	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	N	0.40	19,723.00	0.40	1,580.00	N
301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	A	0.60	17,302.00	0.60	1,499.56	Y
301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.71	Y
301	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,369.98	Y
301	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,579.99	Y
301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,027.40	N
301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,351.60	N
301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	P	A	0.60	20,232.00	0.60	1,388.40	N
301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	P	N	0.40	13,488.00	0.40	925.60	N
301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,499.56	Y
301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.40	12,494.00	0.40	999.71	Y
301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	P	A	0.60	35,064.00	0.60	2,886.00	N
301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	P	N	0.40	21,346.00	0.40	1,924.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
301	SA	09/01/16	44706	CHILD/ADLT PROTV SVCS SUPV I	N	SR25C	23	P	A	0.60	35,064.00	0.60	2,986.80	N
301	SA	09/01/16	44706	CHILD/ADLT PROTV SVCS SUPV I	N	SR25C	23	P	N	0.40	23,376.00	0.40	1,991.20	N
301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	A	0.60	42,660.00	0.60	3,105.60	N
301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	N	0.40	28,440.00	0.40	2,070.40	N
301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,443.60	N
301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	10,680.00	0.40	962.40	N
301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,335.26	Y
301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	10,680.00	0.40	890.17	Y
301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	P	A	0.60	25,610.00	0.60	1,499.56	Y
301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.71	Y
301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	P	A	0.60	27,713.00	0.60	1,499.40	N
301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	P	N	0.40	17,765.00	0.40	999.60	N
301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.60	N
301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.60	23,695.00	0.60	1,499.40	N
301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.60	N
301	SA	11/01/16	46380	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.60	29,981.00	0.60	2,401.20	N
301	SA	11/01/16	46380	ELIGIBILITY WORKER III	N	SR16I	3	P	N	0.40	19,219.00	0.40	1,600.80	N
301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,623.00	N
301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	1,082.00	N
301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	A	0.60	17,993.00	0.60	1,388.40	N
301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	N	0.40	11,534.00	0.40	925.60	N
301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	A	0.60	21,067.00	0.60	1,499.40	N
301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	N	0.40	13,502.00	0.40	999.60	N
301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.29	Y
301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	10,680.00	0.40	925.53	Y
301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N
301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,755.60	N
301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	1,170.40	N
301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	P	A	0.60	35,050.00	0.60	1,974.81	Y
301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	P	N	0.40	23,366.00	0.40	1,316.54	Y
301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.60	22,781.00	0.60	2,134.20	N
301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	N	0.40	15,797.00	0.40	1,422.80	N
301	SA	07/23/15	117495	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	07/23/15	117495	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,388.40	N
301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.40	N
301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	11,107.00	0.40	925.60	N
301	SA	08/03/15	118530	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	16,654.00	0.60	1,388.40	N
301	SA	08/03/15	118530	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	16,654.00	0.60	1,388.29	Y
301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.53	Y
301	SA	03/01/16	118533	SOCIAL SERVICE AID III	N	SR09B	3	P	N	1.00	28,872.00	1.00	2,314.00	N
301	SA	11/01/16	118534	SOCIAL SERVICE AID II	N	SR07B	3	P	N	1.00	26,700.00	1.00	2,314.00	N
301	SA	08/03/15	118540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	1.00	49,308.00	1.00	3,651.00	N
301	SA	11/16/15	118541	SOCIAL SERVICE AID II	N	SR07B	3	P	N	1.00	26,700.00	1.00	2,135.30	Y
301	SA	02/22/16	118561	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,313.82	Y
301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,022.00	0.60	1,388.29	Y
301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	925.53	Y
301	SA	12/01/15	118568	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,499.27	Y
301	SA	12/28/15	118569	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,313.82	Y
301	SA	07/01/15	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	1.00	28,836.00	1.00	2,499.00	N
301	SA	02/01/16	118575	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	1.00	63,198.00	1.00	4,253.00	N
301	SA	10/26/15	118577	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	1.00	60,780.00	1.00	4,810.00	N
301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	P	A	0.60	28,440.00	0.60	2,190.60	N
301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	P	N	0.40	18,960.00	0.40	1,460.40	N
301	SA	11/21/16	118581	HUMAN SVCS PROF IV	N	SR22E	13	P	N	1.00	58,440.00	1.00	4,088.00	N
301	SA	08/03/15	118583	SECRETARY I	N	SR12C	3	P	A	0.60	19,454.00	0.60	1,899.00	N
301	SA	08/03/15	118583	SECRETARY I	N	SR12C	3	P	N	0.40	13,488.00	0.40	1,266.00	N
301	SA	01/08/16	118586	SOCIAL SERVICE AID II	N	SR07A	63	P	N	1.00	25,632.00	1.00	2,135.30	Y
301	SA	11/01/16	118587	SOCIAL SERVICE AID III	N	SR09J	3	P	N	1.00	39,492.00	1.00	2,314.00	N
301	SA	04/19/16	118588	SOCIAL SERVICE AID III	N	SR09A	63	P	N	1.00	27,768.00	1.00	2,314.00	N
301	SA	08/03/15	118595	SOCIAL WORKER IV	N	SR22	13	P	N	1.00	47,400.00	1.00	3,651.00	N
301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	P	A	0.60	47,999.00	0.60	2,986.80	N
301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	P	N	0.40	31,999.00	0.40	1,991.20	N
302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	P	A	0.50	31,599.00	0.50	1,889.50	N
302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	P	N	0.50	28,860.00	0.50	1,889.50	N
302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	P	A	0.50	32,868.00	0.50	1,615.50	N
302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	P	N	0.50	32,868.00	0.50	1,615.50	N
302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.50	19,746.00	0.50	1,249.50	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	N	0.50	18,984.00	0.50	1,249.50	N
302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.50	23,070.00	0.50	1,825.50	N
302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.50	21,906.00	0.50	1,825.50	N
302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
501	YA	07/18/16	43702	CHLDRN & YOUTH PRGM DEV OFFCR	N	EM03	35	P	A	1.00	89,589.00	1.00	6,307.00	N
501	YA	10/17/16	47413	PRE AUDIT CLERK I	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,499.00	N
501	YA	02/16/16	102142	EXEC DIR, OFFICE OF YOUTH SVCS	Y	SRNA	93	P	A	1.00	101,916.00	1.00	8,166.67	N
501	YA	09/16/15	120294	JUV JUSTICE PRGM SPCLT	N	SR22	13	P	A	1.00	47,400.00	1.00	3,950.00	N
501	YA	05/06/16	120770	JUV JUSTICE PRGM COORD	N	SRNA	13	P	A	1.00	64,920.00	1.00	5,823.00	N
501	YA	11/28/16	121187	OFFICE ASSISTANT III	N	8	0	P	A	1.00	25,668.00	1.00	2,225.00	N
503	YB	04/01/16	8920	OFFICE ASSISTANT III	N	SR08D	3	P	A	1.00	29,988.00	1.00	2,406.00	N
503	YB	08/01/16	31615	LIVESTOCK HERDER	N	F103L2	2	P	A	1.00	41,748.00	1.00	3,432.00	N
503	YB	08/01/16	34360	PERSONNEL CLERK III	N	SR09A	63	P	A	1.00	27,768.00	1.00	2,314.00	N
503	YB	02/08/16	35851	INSTITUTION FARM ACTIV LEADER	N	WS03A	1	P	A	1.00	42,015.00	1.00	3,365.00	N
503	YB	09/01/15	39411	HUMAN SERVICES PROF IV	N	SR22H	13	P	A	1.00	55,500.00	1.00	5,001.00	N
503	YB	10/01/15	39608	STORES CLERK II	N	SR08K	3	P	A	1.00	39,492.00	1.00	2,225.00	N
503	YB	08/03/15	117172	YOUTH CORRECTIONS OFFICER (FP)	N	CO0603	10	P	A	1.00	55,728.00	1.00	3,910.00	N
503	YB	02/22/16	117903	INVESTIGATOR IV	N	SR22D	13	P	A	1.00	51,930.00	1.00	5,384.00	N
503	YB	09/12/16	117906	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	P	A	1.00	46,140.00	1.00	5,176.00	N
503	YB	09/04/16	117910	YOUTH CORRECTIONS SUPERVISOR	N	CO0802	20	P	A	1.00	65,850.00	1.00	5,233.00	N
503	YB	12/02/15	118511	GENERAL PROFESSIONAL III	N	SR20F	13	P	A	1.00	51,930.00	1.00	3,651.00	N
503	YB	09/16/15	119123	REGISTERED NURSE III	N	SR20E	9	P	A	1.00	90,708.00	1.00	6,989.00	N
503	YB	11/16/15	119126	YOUTH CORRECTIONS OFFICER (FP)	N	CO0602	10	P	A	1.00	55,728.00	1.00	4,244.00	N
601	TA	12/01/15	1687	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	A	1.00	60,780.00	1.00	4,810.00	N
601	TA	06/01/16	4089	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	1.00	79,998.00	1.00	7,085.00	N
601	TA	12/16/15	26588	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,705.00	N
601	TA	11/02/15	26713	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	1.00	58,440.00	1.00	3,950.00	N
601	TA	08/03/15	29824	PROGRAM SPECIALIST (AGING) V	N	SR24J	13	P	N	1.00	76,908.00	1.00	5,001.00	N
601	TA	11/01/16	30543	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	3,422.00	N
601	TA	02/16/16	34032	REGISTERED NURSE IV	N	SR22L3	9	P	A	1.00	107,712.00	1.00	7,705.00	N
601	TA	07/01/15	34116	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	1.00	76,908.00	1.00	6,583.00	N
601	TA	01/11/16	42959	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	A	1.00	73,920.00	1.00	6,054.00	N
601	TA	07/16/15	45168	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	1.00	49,308.00	1.00	3,950.00	N
601	TA	09/06/16	46754	SECRETARY I	N	SR12H	3	P	A	1.00	41,064.00	1.00	2,603.00	N
601	TA	12/22/15	100419	HUMAN SVCS PROF V	N	SR24F	13	P	A	1.00	63,198.00	1.00	4,447.00	N

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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
601	TA	07/01/15	100461	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	A	1.00	37,980.00	1.00	3,165.00	N
601	TA	01/11/16	113211	HUMAN SVCS PROF III	N	SR20C	13	T	N	1.00	46,140.00	1.00	3,779.00	N
601	TA	08/17/15	121062	REGISTERED NURSE IV	N	SR22L3	9	P	A	1.00	107,712.00	1.00	9,335.00	N
601	TA	02/22/16	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	A	0.50	36,637.00	0.50	2,126.50	N
601	TA	02/22/16	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	N	0.50	37,126.00	0.50	2,126.50	N
802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	A	0.34	17,656.00	0.34	1,241.34	N
802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	N	0.66	34,274.00	0.66	2,409.66	N
802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	P	A	0.34	27,199.00	0.34	1,903.66	N
802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	P	N	0.66	52,799.00	0.66	3,695.34	N
802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	A	0.34	19,870.00	0.34	1,061.48	N
802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	N	0.66	38,570.00	0.66	2,060.52	N
802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	P	A	0.34	11,024.00	0.34	1,415.76	N
802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	P	N	0.66	21,400.00	0.66	2,748.24	N
802	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	P	A	0.34	20,665.00	0.34	1,903.66	N
802	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	P	N	0.66	40,115.00	0.66	3,695.34	N
802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	P	A	0.33	21,693.00	0.33	1,247.07	N
802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	P	N	0.67	44,043.00	0.67	2,531.93	N
802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	A	0.33	19,285.00	0.33	1,030.26	N
802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	N	0.67	39,155.00	0.67	2,091.74	N
802	GA	07/18/16	15821	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	A	0.33	13,019.00	0.33	1,154.01	N
802	GA	07/18/16	15821	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	N	0.67	26,432.00	0.67	2,342.99	N
802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	P	A	0.33	15,226.00	0.33	1,247.07	N
802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	P	N	0.67	30,914.00	0.67	2,531.93	N
802	GA	02/22/16	24468	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.33	9,163.00	0.33	734.25	N
802	GA	02/22/16	24468	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.67	18,605.00	0.67	1,490.75	N
802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	P	A	0.32	20,224.00	0.16	1,033.92	N
802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	P	N	0.68	42,974.00	0.34	2,197.08	N
802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	A	0.33	14,458.00	0.33	1,154.01	N
802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	N	0.67	29,354.00	0.67	2,342.99	N
802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.16	4,620.00	0.16	740.48	N
802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.34	9,816.00	0.34	1,573.52	N
802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	T	A	0.33	9,896.00	0.33	824.76	Y
802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	T	N	0.67	20,092.00	0.67	1,674.51	Y
802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	T	A	0.33	0.00	0.33	734.25	N
802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	T	N	0.67	17,889.00	0.67	1,490.75	N
802	GA	11/01/16	120698	VOCATIONAL REHAB SPCLT II	N	18C	13	P	A	0.33	14,090.00	0.33	1,154.01	N

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Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
802	GA	11/01/16	120698	VACATIONAL REHAB SPCLT II	N	18C	13	P	N	0.67	28,606.00	0.67	2,342.99	N
802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	P	A	0.33	15,226.00	0.33	1,066.23	N
802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	P	N	0.67	30,914.00	0.67	2,164.77	N
802	GA	11/02/15	120754	VENDING FACILITIES SPCLT	N	SR20C	13	T	A	0.33	0.00	0.33	1,204.83	N
802	GA	11/02/15	120754	VENDING FACILITIES SPCLT III	N	SR20C	13	T	N	0.67	29,354.00	0.67	2,446.17	N
802	GA	08/03/15	120795	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	A	0.33	15,226.00	0.33	1,030.26	N
802	GA	08/03/15	120795	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	N	0.67	30,914.00	0.67	2,091.74	N
802	GA	08/03/15	120835	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	A	0.33	15,226.00	0.33	1,030.26	N
802	GA	08/03/15	120835	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	N	0.67	30,914.00	0.67	2,091.74	N
888	CW	07/01/15	101624	EXECUTIVE DIRECTOR, CSW	Y	SRNA	13	T	A	1.00	61,260.00	1.00	5,616.00	N
901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.75	19,250.00	0.75	2,667.75	N
901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.25	6,417.00	0.25	889.25	N
901	MA	07/29/15	24433	SOCIAL WORKER IV	N	SR22D	13	P	A	0.75	36,981.00	0.75	2,962.47	Y
901	MA	07/29/15	24433	SOCIAL WORKER IV	N	SR22D	13	P	N	0.25	12,327.00	0.25	987.49	Y
901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	P	A	0.75	45,585.00	0.75	3,066.00	N
901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	P	N	0.25	15,195.00	0.25	1,022.00	N
901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	P	A	0.75	62,388.00	0.75	5,133.75	N
901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	P	N	0.25	20,796.00	0.25	1,711.25	N
901	MA	02/16/16	34655	HUMAN SVCS PROF V	N	SR24C	13	P	A	0.75	42,152.00	0.75	4,367.25	N
901	MA	02/16/16	34655	HUMAN SERVICES PROF V	N	SR24GC	13	P	N	0.25	13,341.00	0.25	1,455.75	N
901	MA	11/03/16	40893	SOCIAL WORKER V	Y	SR24J	13	P	A	0.75	50,616.00	0.75	6,465.75	N
901	MA	11/03/16	40893	SOCIAL WORKER V	Y	SR24J	13	P	N	0.25	16,872.00	0.25	2,155.25	N
902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	A	0.50	23,700.00	0.50	1,825.06	Y
902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	N	0.50	23,700.00	0.50	1,825.06	Y
902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,582.50	N
902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,582.50	N
902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	08/01/16	37406	MED-QUEST ADMINISTRATOR	Y	EM08	35	P	A	0.50	117,500.00	0.50	9,583.50	N
902	IA	08/01/16	37406	MED-QUEST ADMINISTRATOR	Y	EM08	35	P	N	0.50	117,500.00	0.50	9,583.50	N
902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	P	A	0.50	18,234.00	0.50	2,001.00	N
902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	P	N	0.50	18,234.00	0.50	2,001.00	N
902	IA	08/03/15	43324	SECRETARY I	N	SR12D	3	P	A	0.50	17,556.00	0.50	1,582.50	N
902	IA	08/03/15	43324	SECRETARY I	N	SR12D	3	P	N	0.50	17,556.00	0.50	1,582.50	N
902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	P	A	0.50	18,990.00	0.50	1,405.00	N
902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	P	N	0.50	18,990.00	0.50	1,405.00	N

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Table 13

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		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.50	23,094.00	0.50	1,301.50	N
902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.50	23,094.00	0.50	1,301.50	N
902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	P	A	0.50	31,584.00	0.50	2,250.50	N
902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	P	N	0.50	31,584.00	0.50	2,250.50	N
902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	P	A	0.50	16,230.00	0.50	1,301.50	N
902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	P	N	0.50	16,230.00	0.50	1,301.50	N
902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,301.50	N
902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,301.50	N
902	IA	07/18/16	47482	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.50	18,990.00	0.50	1,463.00	N
902	IA	07/18/16	47482	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.50	18,990.00	0.50	1,463.00	N
902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,352.50	N
902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,352.50	N
902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,301.50	N
902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,301.50	N
902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	P	A	0.50	18,990.00	0.50	1,519.50	N
902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	P	N	0.50	18,990.00	0.50	1,519.50	N
902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/16/15	48639	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.50	15,618.00	0.50	1,301.50	N
902	IA	10/16/15	48639	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.50	15,618.00	0.50	1,301.50	N
902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.50	20,532.00	0.50	1,352.50	N
902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.50	20,532.00	0.50	1,352.50	N
902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	P	A	0.50	26,682.00	0.50	2,588.00	N
902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	P	N	0.50	26,682.00	0.50	2,588.00	N
902	IA	02/08/16	48681	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	02/08/16	48681	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	08/03/15	48695	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,924.50	N
902	IA	08/03/15	48695	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,924.50	N
902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	P	A	0.50	49,408.00	0.50	3,481.00	N
902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	P	N	0.50	49,408.00	0.50	3,481.00	N
902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N

Department of Human Services
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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,405.00	N
902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,405.00	N
902	IA	07/18/16	51827	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	07/18/16	51827	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	A	0.50	23,070.00	0.50	1,889.50	N
902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	N	0.50	23,070.00	0.50	1,889.50	N
902	IA	02/11/16	51859	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	02/11/16	51859	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	01/04/16	51860	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	01/04/16	51860	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	P	A	0.50	39,999.00	0.50	2,044.00	N
902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	P	N	0.50	39,999.00	0.50	2,044.00	N
902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	P	A	0.25	25,005.00	0.25	1,926.25	N
902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	P	N	0.75	75,015.00	0.75	5,778.75	N
902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	P	A	0.25	24,042.00	0.25	2,253.59	Y
902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	P	N	0.75	72,126.00	0.75	6,760.78	Y
902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Y	SRNA	13	T	A	0.50	45,972.00	0.50	3,965.00	N
902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Y	SRNA	13	T	N	0.50	45,972.00	0.50	3,965.00	N
902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	A	0.25	11,535.00	0.25	944.75	N
902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	N	0.75	34,605.00	0.75	2,834.25	N
902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Y	SRNA	93	T	A	0.50	52,002.00	0.50	6,458.50	N
902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Y	SRNA	93	T	N	0.50	52,002.00	0.50	6,458.50	N
902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	P	A	0.50	36,960.00	0.50	2,301.50	N
902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	P	N	0.50	36,960.00	0.50	2,301.50	N
902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	A	0.50	15,606.00	0.50	1,352.50	N
902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	N	0.50	15,606.00	0.50	1,352.50	N
902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	T	A	0.50	70,302.00	0.50	5,208.50	N
902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	T	N	0.50	70,302.00	0.50	5,208.50	N
902	IA	01/06/16	108913	FINANCE OFFICER	Y	SRNA	13	T	A	0.50	86,484.00	0.50	7,083.50	N
902	IA	01/06/16	108913	FINANCE OFFICER	Y	SRNA	13	T	N	0.50	86,484.00	0.50	7,083.50	N

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Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	P	A	0.50	29,220.00	0.50	1,975.00	N
902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	P	N	0.50	29,220.00	0.50	1,975.00	N
902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	A	0.50	24,012.00	0.50	1,778.50	N
902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	N	0.50	24,012.00	0.50	1,778.50	N
902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.50	16,230.00	0.50	1,301.50	N
902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.50	16,230.00	0.50	1,301.50	N
902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.50	15,618.00	0.50	1,112.50	N
902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.50	15,618.00	0.50	1,112.50	N
902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	P	A	0.50	18,990.00	0.50	1,582.50	N
902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	P	N	0.50	18,990.00	0.50	1,582.50	N
902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Y	SRNA	13	T	A	0.10	11,500.00	0.10	711.80	N
902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Y	SRNA	13	T	N	0.90	103,496.00	0.90	6,406.20	N
902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,301.50	N
902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,301.50	N
902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR12A	3	P	A	0.50	12,834.00	0.50	1,112.71	Y
902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.71	Y
902	IA	02/16/16	120812	ELIGIBILITY WORKER IV	N	SR18A	4	P	A	0.50	18,984.00	0.50	1,778.50	N
902	IA	02/16/16	120812	ELIGIBILITY WORKER IV	N	SR18A	4	P	N	0.50	18,984.00	0.50	1,778.50	N
902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	P	B	0.25	17,349.00	0.25	2,911.50	N
902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	P	N	0.25	17,349.00	0.25	2,911.50	N
902	IA	01/05/16	121009	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	01/05/16	121009	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	P	A	0.50	23,700.00	0.50	1,975.00	N
902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	P	N	0.50	23,700.00	0.50	1,975.00	N
902	IA	07/18/16	121291	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	38,454.00	0.50	2,044.00	N
902	IA	07/18/16	121291	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	38,454.00	0.50	2,044.00	N
902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	33,762.00	0.50	2,813.00	N
902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	33,762.00	0.50	2,813.00	N

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Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	26,568.00	0.50	2,405.00	N
902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	26,568.00	0.50	2,405.00	N
902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	24,660.00	0.50	2,223.50	N
902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	24,660.00	0.50	2,223.50	N
902	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	P	A	0.50	39,999.00	0.50	3,165.00	N
902	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	P	N	0.50	39,999.00	0.50	3,165.00	N
902	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	P	A	0.50	18,258.00	0.50	1,711.00	N
902	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	P	N	0.50	18,258.00	0.50	1,711.00	N
902	IA	05/09/16	121604	BUSINESS ANALYST	Y	SR24C	23	T	A	0.10	5,336.00	0.10	408.69	N
902	IA	05/09/16	121604	BUSINESS ANALYST	Y	SR24C	23	T	N	0.90	48,028.00	0.90	3,678.20	N
903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	P	A	0.53	31,021.00	0.53	2,549.30	N
903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	P	N	0.47	27,509.00	0.47	2,260.70	N
903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	A	0.57	37,470.00	0.57	2,164.86	N
903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	N	0.43	28,266.00	0.43	1,633.14	N
903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	P	A	0.57	45,599.00	0.57	3,734.64	N
903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	P	N	0.43	34,399.00	0.43	2,817.36	N
903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	P	A	0.57	17,093.00	0.57	1,424.43	N
903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	P	N	0.43	12,895.00	0.43	1,074.57	N
903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	P	A	0.53	33,495.00	0.53	2,166.64	N
903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	P	N	0.47	29,703.00	0.47	1,921.36	N
903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	P	A	0.53	32,213.00	0.53	2,638.34	N
903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	P	N	0.47	28,567.00	0.47	2,339.66	N
903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	P	A	0.57	18,988.00	0.57	2,240.67	N
903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	P	N	0.43	14,324.00	0.43	1,690.33	N
903	FA	07/15/15	32803	INVESTIGATOR IV	N	SR22C	73	P	A	0.53	26,454.00	0.53	2,093.48	Y
903	FA	07/15/15	32803	INVESTIGATOR IV	N	SR22C	73	P	N	0.47	23,460.00	0.47	1,856.48	Y
903	FA	09/01/16	34034	ELIGIBILITY WKR IV	N	SR18J	3	P	A	0.53	29,771.00	0.53	2,039.97	N
903	FA	09/01/16	34034	ELIGIBILITY WKR IV	N	SR18J	3	P	N	0.47	26,401.00	0.47	1,809.03	N
903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18E	3	P	A	0.53	23,538.00	0.53	1,885.21	N
903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18 E	3	P	N	0.47	20,874.00	0.47	1,671.79	N
903	FA	01/04/16	35534	ELIGIBILITY WKR IV	N	SR18G	3	P	A	0.53	26,483.00	0.53	1,744.23	N
903	FA	01/04/16	35534	ELIGIBILITY WKR IV	N	SR18G	3	P	N	0.47	23,485.00	0.47	1,546.77	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	P	A	0.53	37,683.00	0.53	2,166.05	Y
903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	P	N	0.47	33,417.00	0.47	1,920.84	Y
903	FA	09/01/16	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	A	0.53	37,683.00	0.53	2,002.87	N
903	FA	09/01/16	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	N	0.47	33,417.00	0.47	1,776.13	N
903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	P	A	0.50	32,868.00	0.50	1,975.00	N
903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	P	N	0.50	32,868.00	0.50	1,975.00	N
903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22 C	13	P	A	0.50	23,700.00	0.50	2,405.00	N
903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22C	13	P	N	0.50	24,957.00	0.50	2,405.00	N
903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	A	0.50	21,648.00	0.50	2,489.00	N
903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	N	0.50	21,648.00	0.50	2,489.00	N
904	AA	10/19/16	1661	ACCOUNT CLERK III	N	SR11H	3	P	A	1.00	39,492.00	1.00	2,499.00	N
904	AA	11/16/16	2464	PRGM & BUDGET ANALYSIS MGR I	N	EM05	35	P	A	1.00	93,227.00	1.00	8,208.00	N
904	AA	05/27/16	2622	PERSONNEL CLERK III	N	SR09B	63	P	A	1.00	28,872.00	1.00	2,499.00	N
904	AA	07/01/16	5073	SECRETARY III	N	SR16H	63	P	A	1.00	48,024.00	1.00	3,039.00	N
904	AA	01/04/16	6013	DEPARTMENTAL PERS OFFICER IV	N	EM07	35	P	A	1.00	106,818.00	1.00	9,500.00	N
904	AA	12/31/15	15285	PERSONNEL CLERK V	N	SR13G	63	P	A	1.00	41,064.00	1.00	2,705.00	N
904	AA	08/17/15	16069	PRE AUDIT CLERK I	N	SR11I	3	P	A	1.00	41,064.00	1.00	2,499.00	N
904	AA	07/18/16	16862	PRE AUDIT CLERK I	N	SR11I	3	P	A	1.00	41,064.00	1.00	2,926.00	N
904	AA	07/01/16	19376	PERSONNEL MGMT SPECIALIST III	N	SR20G	73	P	A	1.00	58,440.00	1.00	4,425.00	N
904	AA	01/04/16	22680	PERSONNEL MGMT SPECIALIST VI	N	SR26I	93	P	A	1.00	83,184.00	1.00	5,823.00	N
904	AA	09/16/16	26462	ACCOUNTANT IV	N	SR22J	13	P	A	1.00	71,100.00	1.00	4,603.00	N
904	AA	04/18/16	26895	ACCOUNTANT V	N	SR24H	13	P	A	1.00	73,920.00	1.00	6,813.00	N
904	AA	02/16/16	27323	ELIGIBILITY WKR IV	N	SR18I	3	P	A	0.55	29,707.00	0.55	2,201.10	N
904	AA	02/16/16	27323	ELIGIBILITY WKR IV	N	SR18I	3	P	N	0.45	24,305.00	0.45	1,800.90	N
904	AA	03/16/16	27912	ELIGIBILITY WKR V	N	SR20J	4	P	A	0.55	33,429.00	0.55	2,379.85	N
904	AA	03/16/16	27912	ELIGIBILITY WKR V	N	SR20J	4	P	N	0.45	27,351.00	0.45	1,947.15	N
904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	P	A	0.65	32,444.00	0.65	2,657.20	N
904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	P	N	0.35	17,470.00	0.35	1,430.80	N
904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	P	A	0.65	25,670.00	0.65	1,563.90	N
904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	P	N	0.35	13,289.00	0.35	842.10	N
904	AA	08/23/16	29900	OFFICE ASSISTANT III	N	SR08D	3	P	A	1.00	29,988.00	1.00	2,225.00	N
904	AA	02/16/16	30532	ELIGIBILITY WKR IV	N	SR18I	3	P	A	0.55	29,707.00	0.55	2,290.20	N
904	AA	02/16/16	30532	ELIGIBILITY WKR IV	N	SR18I	3	P	N	0.45	24,305.00	0.45	1,873.80	N
904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	P	A	0.55	26,413.00	0.55	2,201.10	N
904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	P	N	0.45	21,611.00	0.45	1,800.90	N
904	AA	04/01/16	31863	PERSONNEL CLERK IV	N	SR11B	63	P	A	1.00	31,236.00	1.00	2,603.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual FTE</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
904	AA	11/09/15	32018	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	2,225.00	N
904	AA	11/01/16	32019	PRE AUDIT CLERK I	N	SR11M	3	P	A	1.00	48,024.00	1.00	2,499.00	N
904	AA	09/14/15	34005	PROGRAM BUDGET ANALYST V	N	SR24L	93	P	A	1.00	79,998.00	1.00	4,447.39	Y
904	AA	11/01/16	34020	ACCOUNT CLERK III	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,499.00	N
904	AA	09/17/15	42083	PROGRAM BUDGET ANALYST IV	N	SR22J	13	P	A	1.00	65,736.00	1.00	3,122.00	N
904	AA	06/01/16	42084	PROGRAM BUDGET ANALYST IV	N	SR22C	13	P	A	1.00	49,914.00	0.50	4,786.00	N
904	AA	10/16/15	43064	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	P	A	1.00	46,140.00	1.00	3,651.00	N
904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	A	0.65	32,444.00	0.65	2,657.20	N
904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	N	0.35	17,470.00	0.35	1,430.80	N
904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	P	A	0.75	54,774.00	0.75	3,589.50	N
904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	P	N	0.25	18,258.00	0.25	1,196.50	N
904	AA	08/03/15	46743	PERSONNEL MGMT SPECIALIST II	N	SR18C	73	P	A	1.00	48,000.00	1.00	5,001.00	N
904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24F	23	P	A	0.65	41,079.00	0.65	3,250.65	N
904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24C	23	P	N	0.35	18,677.00	0.35	1,750.35	N
904	AA	09/02/15	100009	PRIVATE SECRETARY III	Y	SR24F	63	P	A	1.00	60,780.00	1.00	5,478.00	N
904	AA	09/01/16	100128	DIR	Y	SRNA	0	P	A	1.00	141,720.00	1.00	11,810.00	N
904	AA	09/01/16	100225	DDIR	Y	SRNA	0	P	A	1.00	121,908.00	1.00	10,864.00	N
904	AA	09/01/16	118570	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.65	30,810.00	0.65	2,657.20	N
904	AA	09/01/16	118570	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.35	16,590.00	0.35	1,430.80	N
904	AA	08/24/15	120216	GOV'S COORDNTR ON HOMELESSNESS	Y	SRNA	73	T	A	1.00	97,236.00	1.00	8,103.00	N
904	AA	08/19/15	120968	PUBLIC INFORMATION OFFICER	N	SR24L	73	T	A	1.00	79,998.00	1.00	4,447.39	Y
904	AA	09/01/16	121540	ADMIN ASSIST ON HOMELESSNESS	Y	SR12	3	T	A	1.00	50,036.00	1.00	4,109.00	N
904	AA	03/01/16	121835	HOMELESS SPECIAL ASSISTANT	Y	NA	73	T	A	1.00	80,000.00	1.00	6,667.00	N
904	AA	03/01/16	121836	HOMELESS COMM DVLPMNT SPCLT	Y	24	0	T	A	1.00	70,000.00	1.00	5,834.00	N
904	AA	11/25/16	121837	HOMELESS ASSISTANT	Y	NA	73	T	A	1.00	50,000.00	1.00	4,167.00	N

Department of Human Services
 Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual FTE</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual FTE</u>	<u>Occupied by 89 Day Hire (Y/N)</u>

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual FTE</u>	<u>Occupied by 89 Day Hire (Y/N)</u>

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)

Department of Human Services
 Positions Filled from July 1, 2015 to November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual FTE</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual FTE</u>	<u>Occupied by 89 Day Hire (Y/N)</u>

Department of Human Services
Positions Established by Acts other than the State Budget as of November 30, 2016

Table 14

Prog ID	Sub-Org	Date Established	Legal Authority		Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
			Exemption	Establishment											
904	AA	1/9/2013	Section 76-16(b)(12S)	EM 12-05(GOV) 12/07/12	120833	Limited Eng Prcfncy Coordntr	Y	SRNA	13	T	A	1.00	62,112.00	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121866	Health Care Outreach Manager	Y	SRNA	13	T	A	0.72	58,864.32	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121866	Health Care Outreach Manager	Y	SRNA	13	T	N	0.28	22,891.68	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121868	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	46,206.72	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121868	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,969.28	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121869	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	44,642.88	N	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121869	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,361.12	N	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121870	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	46,206.72	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121870	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,969.28	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121871	Health Care Outreach Asst	Y	SRNA	3	T	A	0.72	28,805.76	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121871	Health Care Outreach Asst	Y	SRNA	3	T	N	0.28	11,202.24	Y	N
904	AA	8/17/2016	Section 76-16(b)(17)	EM 16-02(GOV) 08/10/16	122080	Policy Director	Y	SRNA	73	T	A	1.00	90,000.00	Y	N
904	AA	8/17/2016	Section 76-16(b)(12S)	EM 16-02(GOV) 08/10/16	122085	Special Assist to the DIR	Y	SRNA	73	T	A	1.00	115,008.00	Y	N
904	AA	8/30/2016	Section 76-16(b)(17)	EM 16-02(GOV) 08/10/16	122086	Community/Pjct Dev Dir	Y	SRNA	73	T	A	1.00	105,000.00	Y	N

Department of Human Services
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
224	HS	Homeless Services	A							\$ 539,284			\$ 539,284		
236	LC	Cash Management for Self-Sufficiency	A	\$ 28,260,267.32	\$ 15,737.63	0.06%	\$ 36,766,077.77	\$ 3,586.73	0.01%	\$ 12,850,106	\$ -	0.00%	\$ 12,850,106	\$ -	0.00%
236	LC	Cash Management for Self-Sufficiency	N							\$ 10,235,086	\$ -	0.00%	\$ 10,235,086	\$ -	0.00%
238	GB	Disability Determination	N	\$ 2,469,239.16	\$ 58,500.74	2.37%	\$ 2,454,645.47	\$ 85,177.42	3.47%	\$ 2,352,042	\$ -	0.00%	\$ 2,352,042	\$ -	0.00%
301	SA	Child Protective Services	A	\$ 17,237,313.73	\$ 606,318.53	3.52%	\$ 22,169,497.13	\$ 829,990.34	3.74%	\$ 10,972,990	\$ 836,820	7.63%	\$ 10,972,990	\$ 836,820	7.63%
301	SA	Child Protective Services	N							\$ 8,616,744	\$ -	0.00%	\$ 8,616,744	\$ -	0.00%
302	DA	General Support for Child Care	A							\$ 1,350,521	\$ -	0.00%	\$ 1,350,521	\$ -	0.00%
302	DA	General Support for Child Care	N							\$ 1,328,385	\$ -	0.00%	\$ 1,328,385	\$ -	0.00%
501	YA	In-Community Youth Programs	A	\$ 377,429.53	\$ 450.50	0.12%	\$ 466,125.43	\$ 6,272.36	1.35%	\$ 851,709	\$ -	0.00%	\$ 851,709	\$ -	0.00%
501	YA	In-Community Youth Programs	N							\$ 131,262	\$ -	0.00%	\$ 131,262	\$ -	0.00%
503	YB	Hawaii Youth Correctional Facility	A	\$ 7,065,060.84	\$ 755,901.92	10.70%	\$ 9,584,582.23	\$ 1,156,229.08	12.06%	\$ 6,580,500	\$ -	0.00%	\$ 6,580,500	\$ -	0.00%
601	TA	Adult Protective and Community Services	A	\$ 3,623,186.48	\$ 21,218.95	0.59%	\$ 5,555,045.24	\$ 7,519.64	0.14%	\$ 4,184,485	\$ -	0.00%	\$ 4,184,485	\$ -	0.00%
601	TA	Adult Protective and Community Services	N							\$ 557,953	\$ -	0.00%	\$ 557,953	\$ -	0.00%
802	GA	Vocational Rehabilitation	A	\$ 3,180,917.46	\$ 22,612.33	0.71%	\$ 1,649,324.40	\$ 987.16	0.06%	\$ 1,969,957	\$ -	0.00%	\$ 1,969,957	\$ -	0.00%
802	GA	Vocational Rehabilitation	N							\$ 3,805,366	\$ -	0.00%	\$ 3,805,366	\$ -	0.00%
888	CW	Commission on the Status of Women	A							\$ 93,720	\$ -	0.00%	\$ 93,720	\$ -	0.00%
901	MA	General Support for Social Services	A	\$ 795,688.72	\$ 101,176.06	12.72%	\$ 996,765.75	\$ 98,062.47	9.84%	\$ 880,120	\$ -	0.00%	\$ 880,120	\$ -	0.00%
901	MA	General Support for Social Services	N							\$ 273,614	\$ -	0.00%	\$ 273,614	\$ -	0.00%
902	IA	General Support for Health Care Payments	A	\$ 9,974,787.70	\$ 10,737.37	0.11%	\$ 14,381,079.97	\$ 1,429.92	0.01%	\$ 6,476,556	\$ -	0.00%	\$ 6,476,556	\$ -	0.00%
902	IA	General Support for Health Care Payments	B							\$ 39,357	\$ -	0.00%	\$ 39,357	\$ -	0.00%
902	IA	General Support for Health Care Payments	N							\$ 8,075,473	\$ -	0.00%	\$ 8,075,473	\$ -	0.00%
903	FA	General Support for Self-Sufficiency Svcs	A							\$ 2,838,713	\$ -	0.00%	\$ 2,838,713	\$ -	0.00%
903	FA	General Support for Self-Sufficiency Svcs	N							\$ 2,584,416	\$ -	0.00%	\$ 2,584,416	\$ -	0.00%
904	AA	General Administration (DHS)	A	\$ 7,680,660.62	\$ 91,027.68	1.19%	\$ 10,234,332.87	\$ 181,441.57	1.77%	\$ 8,244,652	\$ -	0.00%	\$ 8,244,652	\$ -	0.00%
904	AA	General Administration (DHS)	N							\$ 1,488,922	\$ -	0.00%	\$ 1,488,922	\$ -	0.00%
			Total	\$ 80,664,552	\$ 1,683,682	2.09%	\$ 104,257,476	\$ 2,370,697	2.27%	\$ 97,321,933	\$ 836,820	0.86%	\$ 97,321,933	\$ 836,820	0.86%
			A	\$ 78,195,312	\$ 1,625,180.97	2.08%	\$ 101,802,831	\$ 2,285,519.28	2.25%	\$ 57,833,313	\$ 836,820	1.45%	\$ 57,833,313	\$ 836,820	1.45%
			B	\$ -	\$ -		\$ -	\$ -		\$ 39,357	\$ -	0.00%	\$ 39,357	\$ -	0.00%
			N	\$ 2,469,239	\$ 58,500.74	2.37%	\$ 2,454,645	\$ 85,177.42	3.47%	\$ 39,449,263	\$ -	0.00%	\$ 39,449,263	\$ -	0.00%
			W	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	

Department of Human Services
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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/ G/S
						Date Executed	From	To					
HMS 224	A	\$ 280,497.00	O	\$ 590,520.00	\$ 310,023.00	08/01/16	08/01/16	01/31/17	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	operation of 2 transitional shelters: Ohana Ola (383,040); Ulu (798,000)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 137,541.00	O	\$ 144,780.00	\$ 7,239.00	08/01/16	08/01/16	01/31/17	CATHOLIC CHARITIES HAWAII (CCH)	transitional shelter: Maili Land	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 99,750.00	O	\$ 105,000.00	\$ 5,250.00	08/01/16	08/01/16	01/31/17	FAMILY LIFE CENTER (FLC)	emergency shelter: Ho'olanani	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 18,019.00	O	\$ 37,966.00	\$ 19,947.00	08/01/16	08/01/16	01/31/17	FAMILY PROMISE OF HAWAII (FPH)	2 emergency shelters: FPH-Honolulu (38,482); FPH-Windward (37,518)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 54,150.00	O	\$ 57,000.00	\$ 2,850.00	08/01/16	08/01/16	01/31/17	GREGORY HOUSE PROGRAMS (GHP)	2 transitional shelters: GH (62,700); Comm. Res. Prog. (51,300)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 11,144.00	O	\$ 11,730.00	\$ 586.00	08/01/16	08/01/16	01/31/17	HALE KIPA (HK)	2 transitional shelters: Maka'aloa (17,329); Apa'a (17,328)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 30,865.00	O	\$ 64,980.00	\$ 34,115.00	08/01/16	08/01/16	01/31/17	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	emergency shelter: Next Step (919,516) plus job training (354,000 - HCDA via journal voucher)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 332,310.00	O	\$ 349,800.00	\$ 17,490.00	08/01/16	08/01/16	01/31/17	HOLOMUA NA OHANA (HNO)	transitional shelter	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 171,000.00	O	\$ 180,000.00	\$ 9,000.00	08/01/16	08/01/16	01/31/17	HONOLULU COMMUNITY ACTION PROGRAM (HCAP)	2 transitional shelters: Onemalu (405,600); Weinberg Village Waimanalu (294,000)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 358,232.50	O	\$ 377,087.50	\$ 18,855.00	08/01/16	08/01/16	01/31/17	HOPE SERVICES HAWAII (HOPE)	transitional shelter: Kumuhonua	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 395,675.00	O	\$ 416,500.00	\$ 20,825.00	08/01/16	08/01/16	01/31/17	HOUSING SOLUTIONS, INC (HSI) - PO increased by \$17,500.00	2 emergency shelters: West Hawaii Emer. Housing Shelter, Kihei Pua; 4 transitional shelters: Beyond Shelter, HOPE Resource Ctr., Kaloko Tran. Housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 749,446.00	O	\$ 900,000.00	\$ 150,554.00	08/01/16	08/01/16	01/31/17	INSTITUTE FOR HUMAN SERVICES (IHS)	4 transitional shelters: Kulaokahua; Nakolea; Loliana; Vancouver House	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 494,377.20	O	\$ 750,174.00	\$ 255,796.80	08/01/16	08/01/16	01/31/17	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO)	2 emergency shelters: Sumner; Ka'aahi	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 66,204.00	O	\$ 139,375.00	\$ 73,171.00	08/01/16	08/01/16	01/31/17	KAUAI ECONOMIC OPPORTUNITY (KEO)	emergency & transitional shelters: Mana'olana Emer. & Trans. Shelter; Komohana Group Home (trans.); Lihue Court (trans.)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 160,758.00	O	\$ 338,438.00	\$ 177,680.00	08/01/16	08/01/16	01/31/17	KEALAHOU WEST OAHU (KWO)	emergency & transitional shelters: KHAKO-Westside; KHAKO-Central	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 64,303.00	O	\$ 67,687.00	\$ 3,384.00	08/01/16	08/01/16	01/31/17	MENTAL HEALTH KOKUA (MHK)	transitional shelter: Safe Haven	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 288,876.00	O	\$ 304,080.00	\$ 15,204.00	08/01/16	08/01/16	01/31/17	RIVER OF LIFE MISSION (ROLM)	emergency shelter: Lighthouse Outreach Center	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 33,000.00	\$ 33,000.00	08/01/16	08/01/16	01/31/17	STEADFAST HOUSING DEVELOPMENT CORP (SHDC)	2 transitional shelters: U.S. VETS (142,500); Paiolu (1794,456)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 871,630.00	O	\$ 968,478.00	\$ 96,848.00	08/01/16	08/01/16	01/31/17	UNITED STATES VETERANS' INITIATIVE (USVI)	transitional shelter: Hale Ulu Pono	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 427,920.00	O	\$ 636,758.00	\$ 208,838.00	08/01/16	08/01/16	01/31/17	WAIKIKI HEALTH CENTER (WHC)	emergency shelter: Hope for a New Beginning	Prog. Specialist Assigned	Y	S

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HMS 224	A	\$ 69,768.00	O	\$ 73,440.00	\$ 3,672.00	08/01/16	08/01/16	01/31/17	WOMEN IN NEED (WIN)	3 transitional shelters: WIN (BTS) Bridge to Success (34,200); WIN Family House (47,880); BTS-Kauai (64,800)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 77,900.00	O	\$ 82,000.00	\$ 4,100.00	08/01/16	08/01/16	01/31/17	FAMILY LIFE CENTER (FLC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 54,031.00	O	\$ 113,750.00	\$ 59,719.00	08/01/16	08/01/16	01/31/17	KALIHI-PALAMA HEALTH CENTER (KPHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 17,599.00	O	\$ 37,050.00	\$ 19,451.00	08/01/16	08/01/16	01/31/17	KAUAI ECONOMIC OPPORTUNITY (KEO)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 65,374.00	O	\$ 137,628.00	\$ 72,254.00	08/01/16	08/01/16	01/31/17	KEALAHOU WEST OAHU (KWO)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 290,937.00	O	\$ 306,250.00	\$ 15,313.00	08/01/16	08/01/16	01/31/17	HOPE SERVICES HAWAII, INC. (HOPE)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 136,500.00	\$ 136,500.00	08/01/16	08/01/16	01/31/17	THE SALVATION ARMY - MAUI COUNTY	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 43,653.00	\$ 43,653.00	08/01/16	08/01/16	01/31/17	WAIANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 228,000.00	O	\$ 240,000.00	\$ 12,000.00	08/01/16	08/01/16	01/31/17	WAIKIKI HEALTH CENTER (WHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 118,750.00	O	\$ 125,000.00	\$ 6,250.00	08/01/16	08/01/16	01/31/17	CATHOLIC CHARITIES HAWAII	SHEG: rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 118,750.00	O	\$ 125,000.00	\$ 6,250.00	08/01/16	08/01/16	01/31/17	HELPING HANDS HAWAII	SHEG: rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 175,608.39	O	\$ 1,240,000.00	\$ 1,064,391.61	09/01/16	09/01/16	06/30/18	CATHOLIC CHARITIES HAWAII	Family Assessment Center	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 97,130.00	\$ 97,130.00	09/01/16	09/01/16	02/28/18	UNIVERSITY OF HAWAII	HOMELESS SERVICE SYSTEM & OUTCOME ANALYSIS	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 227,500.00	\$ 227,500.00	10/01/16	10/01/16	09/30/17	C. PERARO CONSULTING LLC	HMIS ADMINISTRATIVE & SUPPORT SERVICES	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 60,256.00	\$ 60,256.00	08/01/16	08/01/16	07/31/17	HOUSING INNOVATIONS, LLC	State Homeless Programs RFP	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ 5,477.94	O	\$ 26,212.00	\$ 20,734.06	07/01/16	07/01/16	06/30/17	CHILD AND FAMILY SERVICES	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 8,083.74	O	\$ 23,286.00	\$ 15,202.26	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 38,221.15	O	\$ 84,262.00	\$ 46,040.85	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER - HPRP	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 16,594.91	O	\$ 56,407.00	\$ 39,812.09	07/01/16	07/01/16	06/30/17	HOPE SERVICES HAWAII	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 65,934.28	O	\$ 123,915.00	\$ 57,980.72	07/01/16	07/01/16	06/30/17	HOPE SERVICES HAWAII	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 5,197.75	O	\$ 20,791.00	\$ 15,593.25	07/01/16	07/01/16	06/30/17	KA HALE A KE OLA HOMELESS RESOURCE CENTER	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 6,955.38	O	\$ 26,427.00	\$ 19,471.62	07/01/16	07/01/16	06/30/17	KAUAI ECONOMIC OPPORTUNITY	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 2,825.18	O	\$ 39,653.00	\$ 36,827.82	07/01/16	07/01/16	06/30/17	KAUAI ECONOMIC OPPORTUNITY	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 6,662.00	O	\$ 12,097.00	\$ 5,435.00	07/01/16	07/01/16	06/30/17	WOMEN HELPING WOMEN	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 84,524.89	O	\$ 201,806.00	\$ 117,281.11	07/01/16	07/01/16	06/30/17	MAUI AIDS FOUNDATION	Housing Opportunity for Persons with Aids (HOPWA)	Prog. Specialist Assigned	Y	S

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HMS 224	A	\$ -	O	\$ 23,346.00	\$ 23,346.00	10/01/16	10/01/16	09/30/17	FAMILY LIFE CENTER	CoC Shelter Plus Care 1	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 46,841.27	O	\$ 184,836.00	\$ 137,994.73	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER (FLC)	CoC Shelter Plus Care - Eha	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 124,111.00	\$ 124,111.00	11/01/16	11/01/16	10/31/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 1	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 37,040.00	\$ 37,040.00	11/01/16	11/01/16	10/31/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 2	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 37,040.00	\$ 37,040.00	12/01/16	12/01/16	11/30/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 3	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 18,000.00	\$ 18,000.00	09/01/16	09/01/16	02/28/17	HOPE SERVICES HAWAII, INC.	CoC Coordinated Entry System	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 157,133.00	\$ 157,133.00	12/01/16	12/01/16	11/30/17	HOPE SERVICES HAWAII, INC.	CoC II	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 71,365.03	O	\$ 295,257.00	\$ 223,891.97	07/01/16	07/01/16	06/30/17	STEADFAST HOUSING DEVELOPMENT CORP.	CoC Eha	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 8,802.42	O	\$ 131,736.00	\$ 122,933.58	10/01/16	10/01/16	09/30/17	STEADFAST HOUSING DEVELOPMENT CORP.	CoC Eono	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 142,452.00	\$ 142,452.00	12/01/16	12/01/16	11/30/18	WOMEN HELPING WOMEN	CoC-Rapid Re-Housing Program	Prog. Specialist Assigned	Y	S
HMS 236	A/N	\$ 93,078.68	M	\$ 300,000.00	\$ 206,921.00	06/30/16	07/01/16	06/30/17	Fileminders of Hawaii dba ACCESS Information Management	Records Maintenance	Contract is monitored monthly - DHS closed files units reconcile the numbers of records sent to the contractor for storage and the numbers requested for retrieval. Annually, a list is sent to the contractor for record destruction.	Y	S
HMS 237	N	\$ 11,000.00	A	\$ 51,697.00	\$ 40,697.00	07/01/16	07/01/16	06/30/17	DLIR - Kauai	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 11,000.00	A	\$ 51,697.00	\$ 40,697.00	07/01/16	07/01/16	06/30/17	DLIR-Kauai	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 10,500.00	A	\$ 106,518.00	\$ 96,018.00	07/01/16	07/01/16	6/30/17	DLIR Hawaii	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 5,574.00	A	\$ 22,296.00	\$ 16,722.00	07/01/16	07/01/16	06/30/17	C&C, Hoala	SNAP E&T Assessment	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 5,574.00	A	\$ 22,296.00	\$ 16,722.00	07/01/16	07/01/16	06/30/17	C&C, Hoala	SNAP E&T Assessment	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ -	A	\$ 129,490.00	\$ 129,490.00	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 28,778.30	A	\$ 53,522.00	\$ 24,743.70	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ -	A	\$ 160,568.00	\$ 160,568.00	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 534,414.15	A	\$ 534,414.00	\$ 93,427.00	07/01/16	10/01/16	09/30/17	Goodwill Industries (Oahu and Maui)	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 287,776.85	A	\$ 287,776.85	\$ 93,427.00	07/01/16	10/01/16	09/30/17	Goodwill Industries (Oahu and Maui)	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 301	A	\$ 300,000.00	Quarterly	\$ 300,000.00	\$ 204,286.36	07/01/16	07/01/16	06/30/17	Blueprint for Change	Neighborhood Place of Kauai	Monthly & Quarterly, along with work product. Onsite monitoring.	Y	S
HMS 301	A	\$ 24,250.00	M	\$ 24,250.00	\$ 19,487.37	07/01/16	07/01/16	06/30/17	Child & Family Services	Independent Living Program (ILP)	Same as above.	Y	S
HMS 301	N	\$ 23,000.00	M	\$ 23,000.00	\$ 18,236.18	07/01/16	07/01/16	06/30/17	Child & Family Services	ILP	Same as above.	Y	S
HMS 301	A	\$ 161,667.00	M	\$ 161,667.00	\$ 95,495.53	07/01/16	07/01/16	06/30/17	Hale Kipa	ILP	Same as above.	Y	S

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HMS 301	N	\$ 327,000.00	M	\$ 327,000.00	\$ 116,481.45	07/01/16	07/01/16	06/30/17	Hale Kipa	ILP	Same as above.	Y	S
HMS 301	A	\$ 31,711.00	M	\$ 31,711.00	\$ 23,783.37	07/01/16	07/01/16	06/30/17	Maui Youth & Family Support	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 26,740.12	07/01/16	07/01/16	06/30/17	Maui Youth & Family Support	ILP	Same as above.	Y	S
HMS 301	A	\$ 41,038.00	M	\$ 41,038.00	\$ 31,567.69	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 31,267.11	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	A	\$ 41,038.00	M	\$ 41,038.00	\$ 34,181.52	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 26,481.86	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 750,000.00	M	\$ 750,000.00	\$ 491,278.68	07/01/16	07/01/16	06/30/17	Blue Print for Change	Neighborhood Places Services	Same as above.	Y	S
HMS 301	N	\$ 178,086.00	M	\$ 178,086.00	\$ 145,954.11	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	Title IVB/2	Same as above.	Y	S
HMS 301	A	\$ 426,130.00	M	\$ 426,130.00	\$ 319,597.47	07/01/16	07/01/16	06/30/17	Catholic Charities	Interstate Compact on the Placement of Children	Same as above.	Y	S
HMS 301	A	\$ 75,000.00	M	\$ 75,000.00	\$ -	12/31/15	01/01/16	12/31/16	Random Moment Sampling	Random Moment Sampling	Same as above.	Y	S
HMS 301	A	\$ 2,602,314.00	M	\$ 2,602,314.00	\$ 1,356,801.03	07/01/16	07/01/16	06/30/17	Catholic Charities	Comprehensive Counseling and Supportive Services/ Voluntary Case Management (CCSS/VCM)	Same as above.	Y	S
HMS 301	N	\$ 3,246,292.00	M	\$ 3,246,292.00	\$ 1,432,822.51	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 407,075.00	M	\$ 407,075.00	\$ 281,104.54	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 192,000.00	M	\$ 192,000.00	\$ 66,405.88	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 974,356.00	M	\$ 974,356.00	\$ 933,746.22	07/01/16	07/01/16	06/30/17	PARENTS, Inc.	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 539,500.00	M	\$ 539,500.00	\$ 473,633.40	07/01/16	07/01/16	06/30/17	PARENTS, Inc.	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 891,703.00	M	\$ 891,703.00	\$ 619,111.85	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 475,000.00	M	\$ 475,000.00	\$ 295,698.51	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 1,134,650.00	M	\$ 1,134,650.00	\$ 799,641.15	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM/PPS	Same as above.	Y	S
HMS 301	N	\$ 245,181.00	M	\$ 356,292.00	\$ 199,251.08	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM/PPS	Same as above.	Y	S
HMS 301	A	\$ 45,435.00	M	\$ 45,435.00	\$ 31,377.52	07/01/16	07/01/16	06/30/17	Parents & Children Together	Lanai Intergrated Services System	Same as above.	Y	S
HMS 301	N	\$ 91,000.00	M	\$ 91,000.00	\$ 40,133.71	07/01/16	07/01/16	06/30/17	Parents & Children Together	LISS	Same as above.	Y	S
HMS 301	A	\$ 186,678.00	M	\$ 186,678.00	\$ 146,151.07	07/01/16	07/01/16	06/30/17	Family Strengthening Services- WH	Molokai Intergrated Services System (MISS)	Same as above.	Y	S
HMS 301	N	\$ 148,041.00	M	\$ 148,041.00	\$ 82,174.40	07/01/16	07/01/16	06/30/17	Family Strengthening Services- WH	MISS	Same as above.	Y	S
HMS 301	A	\$ 33,474.00	M	\$ 33,474.00	\$ 28,131.98	07/01/16	07/01/16	06/30/17	Child & Family Services	Family Strengthening Services (FSS)	Same as above.	Y	S
HMS 301	N	\$ 126,526.00	M	\$ 126,526.00	\$ 80,945.57	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	A	\$ 31,224.00	M	\$ 31,224.00	\$ 23,728.63	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	N	\$ 103,776.00	M	\$ 103,776.00	\$ 52,878.40	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	A	\$ 39,075.00	M	\$ 39,075.00	\$ 30,375.17	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	FSS	Same as above.	Y	S
HMS 301	N	\$ 160,925.00	M	\$ 160,925.00	\$ 114,191.03	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	FSS	Same as above.	Y	S
HMS 301	A	\$ 43,825.00	M	\$ 43,825.00	\$ 37,465.06	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 301	N	\$ 231,175.00	M	\$ 231,175.00	\$ 128,560.25	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	A	\$ 88,374.00	M	\$ 88,374.00	\$ 74,740.07	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	N	\$ 681,626.00	M	\$ 681,626.00	\$ 346,445.85	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	A	\$ 176,362.00	M	\$ 176,362.00	\$ 123,487.51	07/01/16	07/01/16	06/30/17	Domestic Violence Action Center	Teen DV	Same as above.	Y	S
HMS 301	N	\$ 112,756.00	M	\$ 112,756.00	\$ 69,880.15	07/01/16	07/01/16	06/30/17	Domestic Violence Action Center	Teen DV	Same as above.	Y	S
HMS 301	A	\$ 2,861,400.00	M	\$ 2,861,400.00	\$ 1,639,013.99	07/01/16	07/01/16	06/30/17	EPIC Ohana Conference	Ohana Conference	Same as above.	Y	S
HMS 301	N	\$ 695,000.00	M	\$ 695,000.00	\$ 409,207.56	07/01/16	07/01/16	06/30/17	EPIC Ohana Conference	Ohana Conference	Same as above.	Y	S
HMS 301	N	\$ 70,200.00	M	\$ 70,200.00	\$ 53,197.00	07/01/16	07/01/16	06/30/17	Aloha House/MYFS	Substance Abuse Assessment and Monitoring Systems Services (SAAMS)	Same as above.	Y	S
HMS 301	N	\$ 214,500.00	M	\$ 214,500.00	\$ 110,103.00	07/01/16	07/01/16	06/30/17	Hina Mauka	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 59,000.00	M	\$ 59,000.00	\$ 48,117.00	07/01/16	07/01/16	06/30/17	Lokahi Treatment Center	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 55,400.00	M	\$ 55,400.00	\$ 52,417.00	07/01/16	07/01/16	06/30/17	Lokahi Treatment Center	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 28,108.00	M	\$ 28,108.00	\$ 18,327.00	07/01/16	07/01/16	06/30/17	Women In Need	SAAMS	Same as above.	Y	S
HMS 301	A	\$ 326,892.00	M	\$ 326,892.00	\$ 195,461.13	07/01/16	07/01/16	06/30/17	Catholic Charities	ITSHCN AKA Hale Malama	Same as above.	Y	S
HMS 301	N	\$ 77,218.00	M	\$ 77,218.00	\$ 63,958.93	07/01/16	07/01/16	06/30/17	Catholic Charities	ITSHCN AKA Hale Malama	Same as above.	Y	S
HMS 301	A	\$ 252,865.00	M	\$ 252,865.00	\$ 172,939.63	07/01/16	07/01/16	06/30/17	Catholic Charities	SATS (Mod)	Same as above.	Y	S
HMS 301	N	\$ 124,891.00	M	\$ 124,891.00	\$ 108,840.17	07/01/16	07/01/16	06/30/17	Catholic Charities	SATS (Mod)	Same as above.	Y	S
HMS 301	A	\$ 142,192.00	M	\$ 142,192.00	\$ 106,446.58	07/01/16	07/01/16	06/30/17	Child & Family Services	Sex Abuse Treatment Services (SATS)	Same as above.	Y	S
HMS 301	N	\$ 70,228.00	M	\$ 70,228.00	\$ 48,409.43	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 64,060.00	M	\$ 64,060.00	\$ 50,674.95	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 31,640.00	M	\$ 31,640.00	\$ 20,254.62	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 168,578.00	M	\$ 168,578.00	\$ 113,444.34	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 83,260.00	M	\$ 83,260.00	\$ 59,471.76	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 63,745.00	M	\$ 63,745.00	\$ 36,334.83	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 31,485.00	M	\$ 31,485.00	\$ 26,626.17	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 125,653.00	M	\$ 125,653.00	\$ 109,390.50	07/01/16	07/01/16	06/30/17	YWCA of Kauai	SATS (Mod)	Same as above.	Y	S
HMS 301	N	\$ 62,061.00	M	\$ 62,061.00	\$ 16,429.88	07/01/16	07/01/16	06/30/17	YWCA of Kauai	SATS (Mod)	Same as above.	Y	S
HMS 301	A	\$ 1,271,551.00	M	\$ 1,271,551.00	\$ 896,992.39	07/01/16	07/01/16	06/30/17	KCPC	Psych Evals & MDT	Same as above.	Y	S
HMS 301	N	\$ 842,010.00	M	\$ 842,010.00	\$ 577,578.71	07/01/16	07/01/16	06/30/17	KCPC	Psych Evals & MDT	Same as above.	Y	S
HMS 301	A	\$ 3,044,475.00	M	\$ 3,044,475.00	\$ 2,354,019.54	07/01/16	07/01/16	06/30/17	PIDF	Resource Care Givers Recruitment Services	Same as above.	Y	S
HMS 301	N	\$ 1,005,525.00	M	\$ 1,005,525.00	\$ 848,947.27	07/01/16	07/01/16	06/30/17	PIDF	Resource Care Givers Recruitment Services	Same as above.	Y	S
HMS 301	A	\$ 200,000.00	M	\$ 200,000.00	\$ 171,366.00	07/01/16	07/01/16	06/30/17	LASH	DV-Legal Immigrants	Same as above.	Y	S
HMS 301	A	\$ 100,000.00	M	\$ 100,000.00	\$ 87,019.00	07/01/16	07/01/16	06/30/17	LASH	DV-Legal Shelters	Same as above.	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 215,143.22	07/01/16	07/01/16	06/30/17	EPIC Ohana Inc.	HFY/YAAC	Same as above.	Y	S
HMS 301	A	\$ 1,309,982.86	M	\$ 1,309,982.86	\$ 862,113.94	07/01/16	07/01/16	06/30/17	UHMCC	Continuous Quality Improvement (CQI)	Same as above.	Y	S
HMS 301	N	\$ 604,357.14	M	\$ 604,357.14	\$ 604,357.00	07/01/16	07/01/16	06/30/17	UHMCC	CQI	Same as above.	Y	S

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Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 301	A	\$ 275,872.00	M	\$ 275,872.00	\$ 155,833.67	07/01/16	07/01/16	06/30/17	UH Law School	UH Law	Same as above.	Y	S
HMS 301	A	\$ 538,356.00	M	\$ 538,356.00	\$ 382,415.76	07/01/16	07/01/16	06/30/17	Family Programs Hawaii	Receiving Home	Same as above.	Y	S
HMS 301	N	\$ 250,000.00	M	\$ 250,000.00	\$ 232,383.61	07/01/16	07/01/16	06/30/17	Family Programs Hawaii	Receiving Home	Same as above.	Y	S
HMS 301	N	\$ 107,500.00	M	\$ 107,500.00	\$ 50,834.68	07/01/16	07/01/16	06/30/17	Maui Co CJC	Children's Justice Center	Same as above.	Y	S
HMS 301	N	\$ 58,500.00	M	\$ 82,000.00	\$ 67,566.60	07/01/16	07/01/16	06/30/17	TSA-FIS WW	Women's Way	Same as above.	Y	S
HMS 301	A	\$ 82,000.00	M	\$ 58,500.00	\$ 58,448.40	07/01/16	07/01/16	06/30/17	TSA-FIS WW	Women's Way	Same as above.	Y	S
HMS 301	A	\$ 38,280.00	M	\$ 38,280.00	\$ 18,448.11	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 27,720.00	M	\$ 27,720.00	\$ 23,347.43	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 285,111.40		\$ 285,111.40	\$ 208,679.07	07/01/16	07/01/16	06/30/17	Hale Kipa	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 204,888.60		\$ 204,888.60	\$ 42,132.47	07/01/16	07/01/16	06/30/17	Hale Kipa	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 47,560.00		\$ 47,560.00	\$ 33,587.93	07/01/16	07/01/16	06/30/17	Maui Youth and Family Services	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 34,440.00		\$ 34,440.00	\$ 24,322.29	07/01/16	07/01/16	06/30/17	Maui Youth and Family Services	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 89,030.00		\$ 89,030.00	\$ 59,850.19	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 64,470.00		\$ 64,470.00	\$ 37,932.77	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 38,280.00		\$ 38,280.00	\$ 29,461.10	07/01/16	07/01/16	06/30/17	Hale Opio	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 27,720.00		\$ 27,720.00	\$ 25,603.84	07/01/16	07/01/16	06/30/17	Hale Opio	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 282,873.57	07/01/16	07/01/16	06/30/17	Parents and Children Together	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 301,481.64	07/01/16	07/01/16	06/30/17	Parents and Children Together	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 413,879.30	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 346,957.00		\$ 346,957.00	\$ 243,771.17	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 199,404.00		\$ 199,404.00	\$ 72,485.21	07/01/16	07/01/16	06/30/17	Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 419,888.00		\$ 419,888.00	\$ 386,873.00	07/01/16	07/01/16	06/30/17	Maui Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 160,759.00		\$ 160,759.00	\$ 97,456.55	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 55,369.00		\$ 55,369.00	\$ 37,036.14	07/01/16	07/01/16	06/30/17	Maui Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	A	\$ 180,200.00		\$ 180,200.00	\$ 180,200.00	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 159,800.00		\$ 159,800.00	\$ 74,011.10	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 180,200.00		\$ 180,200.00	\$ 137,234.33	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 159,800.00		\$ 159,800.00	\$ 79,728.07	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 419,760.00		\$ 419,760.00	\$ 286,674.83	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 372,240.00		\$ 372,240.00	\$ 202,059.66	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 94,340.00		\$ 94,340.00	\$ 82,766.95	07/01/16	07/01/16	06/30/17	Maui Community Svs Council	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 83,660.00		\$ 83,660.00	\$ 73,397.11	07/01/16	07/01/16	06/30/17	Maui Community Svs Council	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 201,400.00		\$ 201,400.00	\$ 147,732.03	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 178,600.00		\$ 178,600.00	\$ 96,920.04	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Shelter	Same as above.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 301	A	\$ 108,789.92		\$ 108,789.92	\$ 81,706.39	07/01/16	07/01/16	06/30/17	Windward Spouse Abuse Shelter	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 96,474.08		\$ 96,474.08	\$ 72,456.61	07/01/16	07/01/16	06/30/17	Windward Spouse Abuse Shelter	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 235,830.92		\$ 235,830.92	\$ 189,494.13	07/01/16	07/01/16	06/30/17	Women Helping Women	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 209,133.08		\$ 209,133.08	\$ 141,199.76	07/01/16	07/01/16	06/30/17	Women Helping Women	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 165,360.00		\$ 165,360.00	\$ 128,353.95	07/01/16	07/01/16	06/30/17	YWCA of Kauai	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 146,640.00		\$ 146,640.00	\$ 113,823.33	07/01/16	07/01/16	06/30/17	YWCA of Kauai	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 308,000.00		\$ 308,000.00	\$ 274,410.00	07/01/16	07/01/16	06/30/17	COYSA	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 66,000.00		\$ 66,000.00	\$ 39,022.50	07/01/16	07/01/16	06/30/17	COYSA	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 603,500.00		\$ 603,500.00	\$ 325,626.24	07/01/16	07/01/16	06/30/17	Hale Kipa	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 106,500.00		\$ 106,500.00	\$ 52,088.76	07/01/16	07/01/16	06/30/17	Hale Kipa	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 114,750.00		\$ 114,750.00	\$ 63,213.50	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 20,250.00		\$ 20,250.00	\$ 15,727.50	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 57,800.00		\$ 57,800.00	\$ 42,950.00	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 10,200.00		\$ 10,200.00	\$ 8,670.00	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 1,700.00		\$ 1,700.00	\$ 1,400.00	07/01/16	07/01/16	06/30/17	Maui Youth & Family Services	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 300.00		\$ 300.00	\$ 300.00	07/01/16	07/01/16	06/30/17	Maui Youth & Family Services	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 25,500.00		\$ 25,500.00	\$ 16,748.71	07/01/16	07/01/16	06/30/17	Hale Opio	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 4,500.00		\$ 4,500.00	\$ 2,676.29	07/01/16	07/01/16	06/30/17	Hale Opio	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 205,000.00		\$ 205,000.00	\$ 169,730.00	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Services for Families (DV Fam)	Same as above.	Y	S
HMS 301	A	\$ 350,000.00		\$ 350,000.00	\$ 186,789.75	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 220,000.00		\$ 220,000.00	\$ 213,175.00	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 281,000.00		\$ 281,000.00	\$ 224,054.00	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 50,000.00		\$ 50,000.00	\$ 28,690.28	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 293,000.00		\$ 293,000.00	\$ 184,762.33	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 120,000.00		\$ 120,000.00	\$ 117,472.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 185,000.00		\$ 185,000.00	\$ 182,402.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 50,000.00		\$ 50,000.00	\$ 14,412.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	07/01/16	07/01/16	06/30/17	Mediation Center	Staff Consultation	Same as above.	Y	S
HMS 301	A	\$ 25,000.00		\$ 25,000.00	\$ 16,342.75	07/01/16	07/01/16	06/30/17	Dr Kim Payton	Strengthening CWS	Same as above.	Y	S
HMS 301	N	\$ 66,000.00		\$ 66,000.00	\$ 39,213.50	07/01/16	07/01/16	06/30/17	Fieldprint	Fingerprinting	Same as above.	Y	S
HMS 301	A	\$ 287,500.00		\$ 287,500.00	\$ 221,774.55	07/01/16	07/01/16	06/30/17	EPIC	Family Wrap	Same as above.	Y	S
HMS 301	A	\$ 287,500.00		\$ 287,500.00	\$ 12,365.74	07/01/16	07/01/16	06/30/17	EPIC	Family Wrap	Same as above.	Y	S
HMS 301	A	\$ 87,200.00		\$ 87,200.00	\$ 85,786.01	07/01/16	07/01/16	06/30/17	Institute for Family Development	Homebuilders Training Consultation and Technical Assistance	Same as above.	Y	S
HMS 301	A	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	07/01/16	07/01/16	06/30/17	Institute for Family Development	Homebuilders Training Consultation and Technical Assistance	Same as above.	Y	S
HMS 301	A	\$ 6,250.00		\$ 25,000.00	\$ 25,000.00	07/01/16	07/01/16	06/30/17	OrangeRoc	CWS Video	Quarterly, along with work product. Onsite monitoring.	Y	S
HMS 301	N	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00	07/01/16	07/01/16	06/30/17	DLIR/BESSD/DHS SSD	DLIR Office of Community Services	Same as above.	Y	S
HMS 301	A	\$ 75,315.00		\$ 75,315.00	\$ 75,315.00	07/01/16	07/01/16	06/30/17	UHMCC	CWS IT System	Same as above.	Y	S
HMS 301	N	\$ 147,475.00		\$ 147,475.00	\$ 147,475.00	07/01/16	07/01/16	06/30/17	UH-Susan MOA #4	WRAP Services	Same as above.	Y	S
HMS 301	N	\$ 302,663.25		\$ 302,663.25	\$ 302,663.25	07/01/16	07/01/16	06/30/17	UH-Susan MOA #5	WRAP Services	Same as above.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 302	N	\$ 31,655.00	M	\$ 177,957.00	\$ 146,302.00	08/15/16	07/01/16	06/30/17	UH School of Medicine/ Pediatrics	child care health consultation services, health and safety standards recommendations by pediatric residents at UH School of Medicine	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 89,944.31	M	\$ 280,000.00	\$ 190,055.69	10/14/16	07/01/16	06/30/17	PATCH	Child Care Provider Registry	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 105,848.67	M	\$ 330,000.00	\$ 224,151.33	10/14/16	07/01/16	06/30/17	PATCH	Statewide childcare resources and referral services to the public.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 139,332.23	M	\$ 469,350.00	\$ 330,017.77	10/28/16	07/01/16	06/30/17	PATCH	Training and scholarships to all licensed providers statewide and those interested in becoming licensed.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 50,793.67	M	\$ 148,500.00	\$ 97,706.33	10/14/16	07/01/16	06/30/17	PATCH	Infant and toddler training to caregivers who work with infants and toddlers.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 22,032.39	M	\$ 100,000.00	\$ 77,967.61	07/21/16	07/01/16	06/30/17	UH Cooperative Extension Pgm	Program supports the University of Hawaii to conduct menu reviews for licensed child care facilities that are required to have one completed, as well as to provide nutrition consultation and training services for any licensed provider seeking that information.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 748,044.00	\$ 748,044.00	10/24/16	10/01/16	09/30/17	UH-Windward Community College	The Learning to Grow contract: educates parents who receive child care subsidies from DHS and the license-exempt providers caring for children ages 0-5 about improving the quality of care provided; educates parents receiving subsidies about choosing quality child care; and, establishes family resource network centers that provide resource and supportive services information to families. Also provide on-site and remote TA to home-based providers.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 95,750.45	\$ 95,750.45	06/28/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Hilo/Waikeke High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 25,755.00	O	\$ 95,429.00	\$ 69,674.00	10/14/16	07/01/16	06/30/17	Family Support Services of West Hawaii	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kealahou High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 78,978.00	\$ 78,978.00	06/27/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Maui High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S

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HMS 302	N	\$ -	O	\$ 92,987.00	\$ 92,987.00	08/23/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Konawaena High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 65,514.00	\$ 65,514.00	12/12/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kapaa High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 62,284.73	M	\$ 255,500.00	\$ 193,215.27	05/02/16	07/01/16	06/30/17	Kama'aina Care, Inc.	Wahiawa/Waianae/Waipahu/ Pohulani FTW On-site Child Care	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	M	\$ 355,500.00	\$ 355,500.00	10/27/16	10/01/16	09/30/17	PATCH	The Preschool Open Doors program provides case management and issues child care subsidies for preschool-aged children Statewide.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	A	\$ 43,757.83	M	\$ 132,000.00	\$ 88,242.17	10/27/16	10/01/16	09/30/17	PATCH	The Preschool Open Doors program provides case management and issues child care subsidies for preschool-aged children Statewide.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	M	\$ 2,718,000.00	\$ 2,718,000.00	pending receipt of corrected Insurance certificate	07/01/16	06/30/17	ARBOR	Outreach and Application/Payment Processing for DHS Child Care Subsidies	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 62,260.54	A	\$ 62,260.54	\$ -	04/28/16	05/01/16	04/30/17	MorphoTrak	Maintenance of fingerprinting equipment	Annual invoice and as needed if problems arise as notified by the units	Y	S
HMS 302	A	\$ -	O	\$ 76,000.00	\$ 76,000.00	06/29/16	06/30/16	06/30/17	Partners in Development Foundation	Ka Pa'alana Homeless Family Education Program Manual	Quarterly SIERS and program reports are reviewed by contract monitor.	N	S
HMS 401	25%A 75%N	\$ 8,000,000.00	A			07/01/02	07/01/16	06/30/17	AHCCCS	HPMMIS	Monthly	N	S
HMS 401	FMAP (Current 54.93% 45.07%)	\$ 2,000,000,000.00	A			01/31/14	01/01/16	12/31/17	AlohaCare, HMSA, Kaiser, Ohana, UHC	QUEST Integration	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	Admin-\$2,200,000 Claims \$38,000,000 est.	A			07/01/16	07/01/16	06/30/17	HDS	Dental Third Party Administrator	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 141,321.00	A			07/01/14	07/01/16	06/30/17	HPAREF	Ombudsman	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$14,710,895 est	A			03/06/15	09/03/15	06/30/17	Koan Risk Solutions	SHOTT (Organ Transplant)	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$72,043,765 est	A			01/11/13	07/01/16	06/30/17	Ohana Health Plan, Inc.	Behavioral Health	Monthly	N	S
HMS 401	25-50%A 50-75%N, Claims @FMAP	\$ 9,338,817.00	A			07/01/13	07/01/16	06/30/17	Xerox State Healthcare	Fiscal Agent	Monthly	N	S
HMS 401	100%A	\$ 2,000,000.00	A			07/01/15	07/01/16	06/30/17	HMSA/Kaiser	Premium Assistant Program	Monthly	N	S
HMS 501	N	\$ 75,000.00	M	\$ 636,228.00	\$ 51,154.00	PTS	04/16/12	04/30/17	City & County of Hon, Dept. of Comm Services	Juvenile Justice Center	Review qtrly reports and on-site visits	N	S
HMS 501	N	\$ 65,491.00	M	\$ 250,286.00	\$ 33,564.00	PTS	05/01/12	09/30/17	County of Hawaii, OPA	Early Intervention Program	Review qtrly reports and on-site visits	N	S

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HMS 501	A	\$ 526,000.00	M	\$ 2,051,000.00	\$ 464,567.00	PTS	05/01/14	06/30/17	City & County of Hon, Dept. of Comm Services	Assessment Center	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 116,750.00	M	\$ 351,750.00	\$ 82,524.00	PTS	07/01/14	06/30/17	Judiciary, Family Court, Fifth Circuit	Girls Court Program	Review qtrly reports and on-site visits	N	S
HMS 501	N	\$ 40,000.00	M	\$ 120,000.00	\$ 23,333.00	PTS	07/01/14	06/30/17	Adult Friends for Youth	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,000.00	M	\$ 300,000.00	\$ 73,923.00	PTS	07/01/14	06/30/17	Boys and Girls Club of Hawaii	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,000.00	M	\$ 300,000.00	\$ 74,467.00	PTS	07/01/14	06/30/17	Coalition for a Drug-Free Hawaii	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 54,000.00	M	\$ 162,000.00	\$ 36,814.00	PTS	07/01/14	06/30/17	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 95,000.00	M	\$ 285,000.00	\$ 60,705.00	PTS	07/01/14	06/30/17	Susannah Wesley Community Center	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,000.00	M	\$ 255,000.00	\$ 38,416.00	PTS	07/01/14	06/30/17	Hale Kipa, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 50,402.00	PTS	07/01/14	06/30/17	Ho'okua'aina	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 46,184.00	PTS	07/01/14	06/30/17	Institute for Native Pacific Education and Culture	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 45,000.00	M	\$ 135,000.00	\$ 30,609.00	PTS	07/01/14	06/30/17	Island STAR, LLC	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 77,000.00	M	\$ 231,000.00	\$ 60,333.00	PTS	07/01/14	06/30/17	Ka Meheu 'Oahu O Ka Honu	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 450,000.00	\$ 124,927.00	PTS	07/01/14	06/30/17	Kokua Kalihi Valley Comprehensive Family Services	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 75,368.00	PTS	07/01/14	06/30/17	Molokai Community Service Council, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 89,000.00	M	\$ 267,000.00	\$ 80,784.00	PTS	07/01/14	06/30/17	County of Maui, Maui Police Dept.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 56,213.00	PTS	07/01/14	06/30/17	Susannah Wesley Community Center	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 51,931.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 21,000.00	M	\$ 63,000.00	\$ 16,179.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 18,000.00	M	\$ 54,000.00	\$ 13,644.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 78,000.00	M	\$ 234,000.00	\$ 52,551.00	PTS	07/01/14	06/30/17	Child & Family Service	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 40,000.00	M	\$ 120,000.00	\$ 28,287.00	PTS	07/01/14	06/30/17	Boys and Girls Club of Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 95,000.00	M	\$ 285,000.00	\$ 65,101.00	PTS	07/01/14	06/30/17	Hale Opio Kauai, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 20,000.00	M	\$ 60,000.00	\$ 20,000.00	PTS	07/01/14	06/30/17	Young Women's Christian Association of Kauai	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 68,000.00	PTS	07/01/14	06/30/17	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 67,500.00	M	\$ 202,500.00	\$ 67,500.00	PTS	07/01/14	06/30/17	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 99,000.00	M	\$ 297,000.00	\$ 52,784.00	PTS	07/01/14	06/30/17	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 42,762.00	PTS	07/01/14	06/30/17	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 30,000.00	M	\$ 90,000.00	\$ 30,000.00	PTS	07/01/14	06/30/17	Kids Hurt Too Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 68,473.00	PTS	07/01/14	06/30/17	Paia Youth Council, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S

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HMS 501	A	\$ 67,000.00	M	\$ 201,000.00	\$ 43,347.00	PTS	07/01/14	06/30/17	Maui Youth and Family Services, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 66,000.00	M	\$ 198,000.00	\$ 66,000.00	PTS	07/01/14	06/30/17	Maui Hui Malama	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 30,000.00	M	\$ 90,000.00	\$ 30,000.00	PTS	07/01/14	06/30/17	Boys & Girls Clubs of Maui, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 25,000.00	M	\$ 75,000.00	\$ 25,000.00	PTS	07/01/14	06/30/17	Big Brothers Big Sisters Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 48,543.00	PTS	07/01/14	06/30/17	Salvation Army, The	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 49,626.00	PTS	07/01/14	06/30/17	Salvation Army, The	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 70,500.00	M	\$ 211,500.00	\$ 70,500.00	PTS	07/01/14	06/30/17	Family Programs Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 271,000.00	M	\$ 633,000.00	\$ 201,466.00	PTS	07/01/14	06/30/17	Hawaii Families As Allies	Parent Partnership Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 550,000.00	M	\$ 1,650,000.00	\$ 495,784.00	PTS	10/01/14	09/30/17	Salvation Army, The	Safehouse Program - Kona	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 650,000.00	M	\$ 1,950,000.00	\$ 599,088.00	PTS	10/01/14	09/30/17	Salvation Army, The	Safehouse Program - Maui	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 735,000.00	M	\$ 2,205,000.00	\$ 607,935.00	PTS	10/01/14	09/30/17	Partners in Development Foundation	Safehouse Program - Kalaeloa	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,000.00	M	\$ 170,000.00	\$ 18,868.00	PTS	09/01/14	12/31/16	University of Hawaii, Office of Research Services	Evaluation of the Civil Citation Initiative Project	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 70,000.00	M	\$ 210,000.00	\$ 48,310.00	PTS	06/01/15	05/31/17	Child & Family Service	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 85,000.00	M	\$ 255,000.00	\$ 47,674.00	PTS	06/01/15	05/31/17	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 200,000.00	M	\$ 200,000.00	\$ 77,179.00	PTS	07/01/15	06/30/17	University of Hawaii, Office of Research Services	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 234,000.00	M	\$ 234,000.00	\$ 81,106.00	PTS	07/01/15	06/30/17	University of Hawaii, Office of Research Services	Creation and Maintenance of the Youth Services Directory Website	Review invoices, monitor website	N	G&S
HMS 501	A	\$ 120,000.00	M	\$ 120,000.00	\$ 26,509.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 94,163.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 100,000.00	M	\$ 100,000.00	\$ 29,167.00	PTS	07/01/15	06/30/17	Adult Friends for Youth	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 120,000.00	M	\$ 120,000.00	\$ 44,172.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 25,000.00	PTS	07/01/15	06/30/17	Alu Like, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 240,000.00	M	\$ 240,000.00	\$ 17,165.00	PTS	07/01/15	06/30/17	Salvation Army, The	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 90,000.00	\$ 29,977.00	PTS	07/01/15	06/30/17	Family Support Services of West Hawaii	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 30,160.00	M	\$ 30,160.00	\$ 15,080.00	PTS	07/01/15	06/30/17	Hale Opio Kauai, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,100.00	M	\$ 100,100.00	\$ 18,330.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 34,840.00	M	\$ 34,840.00	\$ 16,770.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 120,120.00	M	\$ 120,120.00	\$ 42,120.00	PTS	07/01/15	06/30/17	Salvation Army, The	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 86,680.00	PTS	07/01/15	06/30/17	Hale Opio Kauai, Inc.	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 138,700.00	PTS	07/01/15	06/30/17	Catholic Charities Hawaii	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 235,980.00	M	\$ 235,980.00	\$ 77,520.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 138,700.00	M	\$ 138,700.00	\$ 69,350.00	PTS	07/01/15	06/30/17	Catholic Charities Hawaii	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 184,680.00	M	\$ 184,680.00	\$ 68,020.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 137,940.00	PTS	07/01/15	06/30/17	Child & Family Service	Individual Living Program	Review qtrly reports and on-site visits	Y	S

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HMS 501	N	\$ 138,700.00	M	\$ 138,700.00	\$ 46,170.00	PTS	07/01/15	06/30/17	Salvation Army, The	Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 175,000.00	M	\$ 175,000.00	\$ 62,968.00	PTS	10/01/15	06/30/17	Uhane Pohaku Na Moku O Hawaii, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,625.00	M	\$ 75,625.00	\$ 26,052.00	PTS	10/01/15	06/30/17	Hale Opio Kauai, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 61,875.00	M	\$ 61,875.00	\$ 33,750.00	PTS	10/01/15	06/30/17	Alu Like, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 25,000.00	M	\$ 50,000.00	\$ 25,000.00	PTS	12/01/15	11/30/17	County of Kauai, Office of the Pros Attorney	Teen Court Program	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 247,835.00	M	\$ 247,835.00	\$ 106,590.00	PTS	02/01/16	01/31/19	ORBIS Partners, Inc.	Purchase of YASI Assessment Tool and Training	Monitor training sessions, review on-line usage	N	G&S
HMS 501	A	\$ 150,000.00	M	\$ 150,000.00	\$ 123,091.00	PTS	03/01/16	02/28/18	Surfrider Spirit Sessions	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 200,078.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 102,813.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 225,000.00	M	\$ 225,000.00	\$ 97,099.00	PTS	01/01/16	06/30/17	Maui Youth and Family Services, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 425,000.00	M	\$ 425,000.00	\$ 209,551.00	PTS	02/01/16	06/30/17	Hale Kipa, Inc.	Wraparound Services	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 150,000.00	\$ 117,541.00	PTS	04/01/16	03/31/18	Island STAR, LLC	The Journey Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,263.00	M	\$ 85,263.00	\$ 62,790.00	PTS	05/01/16	04/30/17	County of Maui, Maui Police Dept.	Positive Outreach Initiative (POI) Project	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 47,000.00	M	\$ 47,000.00	\$ 47,000.00	PTS	06/29/16	05/31/17	Barry Glick dba G&G Consultants, LLC	Aggression Replacement Training for JJR Staff	Monitor training sessions	N	S
HMS 501	A	\$ 34,925.00	M	\$ 34,925.00	\$ 34,925.00	PTS	05/05/16	05/31/17	Sustain Hawaii	Professional Development Training for JJR Staff - Hawaiian Cultural Values	Monitor training sessions	N	S
HMS 501	A	\$ 69,850.00	M	\$ 69,850.00	\$ 48,925.00	PTS	06/26/16	06/25/18	University of Hawaii, Office of Research Services	Balanced and Restorative Justice (BARJ) Training for JJR Staff - Mindfulness	Monitor training sessions	N	S
HMS 501	A	\$ 39,050.00	M	\$ 39,050.00	\$ 39,050.00	PTS	06/01/16	05/31/17	Frederic Luskin, PhD	Balanced and Restorative Justice (BARJ) Training for JJR Staff - Forgiveness	Monitor training sessions	N	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 60,000.00	PTS	06/22/16	06/21/18	Miles Consulting LLC	Wraparound Services Training on the Process	Monitor training sessions	N	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 60,000.00	PTS	06/28/16	06/27/18	C. Burgess Consulting & Associates, LLC	Wraparound Services Training on the Family Engagement Section	Monitor training sessions	N	S
HMS 501	A	\$ 69,960.00	M	\$ 69,960.00	\$ 56,115.00	PTS	06/24/16	06/23/18	Living Life Source Foundation	Professional Development Training for JJR Staff - Hawaiian Cultural Values	Monitor training sessions	N	S
HMS 501	A	\$ 84,000.00	M	\$ 84,000.00	\$ 84,000.00	PTS	06/26/16	06/25/17	Coalition for a Drug-Free Hawaii	Coordination of Training Conferences	Review the invoices	N	S
HMS 501	N	\$ 150,000.00	M	\$ 150,000.00	\$ 126,448.00	PTS	10/01/16	09/30/17	Hale Kipa, Inc.	Youth on Probation Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	PTS	10/01/16	09/30/17	County of Hawaii, OPA	Juvenile Intake and Assessment Center	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 40,000.00	M	\$ 40,000.00	\$ 40,000.00	PTS	12/01/16	11/30/17	Hamakua Youth Foundation, Inc.	Grant-In-Aid	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 75,000.00	M	\$ 75,000.00	\$ 75,000.00	PTS	12/01/16	11/30/17	KAMP Hawaii, Inc.	Grant-In-Aid	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 750,000.00	M	\$ 750,000.00	\$ -	PTS	07/01/15	06/30/17	Dept. of Education	After-School Program	On-site visits	N	S
HMS 501	A	\$ 80,000.00	M	\$ 80,000.00	\$ 39,585.00	PTS	12/08/15	12/07/17	Judiciary, First Circuit, Family Court	Ancillary and Behavioral Intervention and Support System	Review bills for collection	N	S
HMS 501	A	\$ 100,000.00	M	\$ 100,000.00	\$ 54,560.00	PTS	06/20/16	05/31/17	Judiciary	Additional Training of YASI Assessment Tool	Monitor training sessions	N	S
HMS 501	A	\$ 500,000.00	M	\$ 500,000.00	\$ 498,204.00	PTS	06/01/16	05/31/17	Dept. of Health, CAMHD	Treatment Bed Services for At-Risk Youth	Review bills for collection	N	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 10.00	PTS	06/01/16	05/31/17	Dept. of Health, CAMHD	Project Kealahou Mental Health Services for Girls	Review qtrly reports and on-site visits	N	S

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HMS 501	A	\$ 31,400.00	M	\$ 31,400.00	\$ 31,400.00	PTS	06/27/16	06/26/17	Judiciary, First Circuit, Family Court	Professional Development Training for JJR Staff - Motivational Interviewing	Monitor training sessions	N	S	
HMS 501	A	\$ 100,000.00		\$ 100,000.00					Child & Family Service	Grant-In-Aid	BUF denied	N	S	
HMS 501	A	\$ 200,000.00		\$ 200,000.00					Adult Friends for Youth	Grant-In-Aid	pending release by BUF	N	S	
HMS 501	A	\$ 300,000.00		\$ 300,000.00					Maui Hui Malama	Grant-In-Aid	BUF denied	N	S	
HMS 503	A	\$ 50,000.00	M	\$ 200,000.00	\$ -	PTS	06/01/13	05/31/17	Kyriakakis Dental, Inc.	Dental Services	Review invoices	Y	S	
HMS 503	A	\$ 30,000.00	M	\$ 120,000.00	\$ 298.00	PTS	07/01/13	06/30/17	Pharmacy Partners Hawaii, LLC	Prescription Drugs	Review invoices	Y	G	
HMS 503	A	\$ 16,500.00	M	\$ 82,500.00	\$ -	PTS	07/01/14	06/30/19	University of Hawaii, Office of Research Services	Medical Services	Review invoices	N	S	
HMS 503	A	\$51.95/hr., see Note N1	M	see Note N1	\$ 217,013.00	PTS	11/01/14	10/31/17	Worldwide Travel Staffing, Limited	Contract Nurses	Review invoices	Y	S	
HMS 503	A	\$ 10,500.00	M	\$ 34,000.00	\$ 10,500.00	PTS	05/01/15	04/30/18	Handle With Care Behavior Management System, Inc.	Training and License of Tension De-Escalation Techniques	Monitor training sessions, review license certificate	N	G&S	
HMS 503	A	\$ 825,000.00	M	\$ 825,000.00	\$ 383,313.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Transition Services for Discharged Youth	Review qtrly reports and on-site visits	Y	S	
HMS 503	A	\$ 67,000.00	M	\$ 67,000.00	\$ 43,088.00	PTS	07/01/16	06/30/17	Dept. of the Attorney General	Criminal History Record Checks and Administrative Investigations	Review bills for collection	N	S	
HMS 902		-					10/05/12	07/01/16	06/30/17	Fieldprint, Inc.	Background Check	Monthly	N	S
HMS 902	25%A 75%N	\$ 1,617,850.00	A				07/01/16	01/01/17	12/31/17	Health Services Advisory Group	EQRO/PRO	Monthly	N	S
HMS 902	50%A 50%N	\$ 98,500.00	A				07/01/15	07/01/16	06/30/17	Health Management Systems	TPL Data Match	Monthly	N	S
HMS 902	50%A 50%N	\$ 735,000.00					08/14/14	07/01/16	06/30/17	Milliman	Actuary	Monthly	N	S
HMS 902	50%A 50%N	\$ 1,968,750.00	A				07/01/16	07/01/16	06/01/17	Myers and Stauffer	Case Mix, Audit & Rate Reimbursement, RAC, EHR	Monthly	N	S
HMS 902	10%A 90%N	\$ 20,988,490.00	A				06/30/15	06/30/16	06/30/17	KPMG	SSBM	Monthly	N	S
HMS 902	71%A 29%N	\$ 1,125,000.00	A				12/01/15	07/01/16	02/28/17	Maximus Health Services	Contact Center	Monthly	N	S
HMS 902	71%A 29%N	\$ 187,500.00	A				12/01/15	07/01/16	02/28/17	Hawaii Island Workforce & Economic Development Ohana	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 75,000.00	A				12/01/15	07/01/16	02/28/17	Kokua Kalihi Valley	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 187,500.00	A				12/01/15	07/01/16	02/28/17	Legal Aid Society of Hawaii	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 75,000.00	A				12/01/15	07/01/16	02/28/17	West Hawaii Community health Center	Navigator	Monthly	N	S
HMS 903	N	\$ 115,587.34	M	\$ 150,000.00	\$ 34,412.66		12/01/15	01/01/16	12/31/16	Alu Like Inc	Financial literacy services for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 251,143.77	M	\$ 290,000.00	\$ 38,856.23		11/19/15	01/01/16	12/31/16	Hawaii Foodbank Inc	Food distribution for TANF eligible families on Oahu and Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 49,075.85	M	\$ 100,000.00	\$ 50,924.15		11/19/15	01/01/16	12/31/16	Helping Hands Hawaii	Emergency financial assistance, household goods, financial literacy training and career attire	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S

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HMS 903	N	\$ 132,770.92	M	\$ 150,000.00	\$ 17,229.08	01/25/16	01/01/16	12/31/16	Institute for Human Services	Employment enhancement support for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 57,846.69	M	\$ 100,000.00	\$ 42,153.31	12/14/15	01/01/16	12/31/16	Ka Hale A Ke Ola Homeless Resources Centers, Inc	Job preparation,, life skills and job coaching services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 105,900.24	M	\$ 150,000.00	\$ 44,099.76	12/01/15	01/01/16	12/31/16	Kokua Kalihi Valley Comprehensive Family Services	Positive youth development, family strengthening, job preparation	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 89,764.25	M	\$ 100,000.00	\$ 10,235.75	12/15/15	01/01/16	12/31/16	Nanakuli Housing Corporation	Assist TANF eligible families to succeed at homeownership	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 246,167.95	M	\$ 300,000.00	\$ 53,832.05	12/01/15	01/01/16	12/31/16	Parents And Children Together	Vocational and employment support for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 73,173.00	M	\$ 100,000.00	\$ 26,827.00	12/14/15	01/01/16	12/31/16	YWCA of Oahu	Subsidized transitional housing and job preparation services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 168,243.12	M	\$ 200,000.00	\$ 31,756.88	12/01/15	01/01/16	12/31/16	Big Brothers Big Sisters Hawaii, Inc	Community and site-based mentoring program	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 223,158.49	M	\$ 300,000.00	\$ 76,841.51	12/01/15	01/01/16	12/31/16	Boys & Girls Club of Hawaii	Teen pregnancy prevention services for youth on Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 57,358.03	M	\$ 100,000.00	\$ 42,641.97	12/29/15	01/01/16	12/31/16	Child and Family Service	Computer training, pregnancy prevention services at Hale O Ulu School	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 78,073.00	M	\$ 100,000.00	\$ 21,927.00	12/01/15	01/01/16	12/31/16	Goodwill Industries of Hawaii, Inc	Youth development program for at-risk youth on Oahu	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 100,000.00	M	\$ 100,000.00	\$ -	12/14/15	01/01/16	12/31/16	Hale Kipa, Inc	Outreach services for homeless youth	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 96,987.58	M	\$ 100,000.00	\$ 3,012.42	12/01/15	01/01/16	12/31/16	Honolulu Community Action Program	Positive after-school program for at-risk youth	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 156,331.57	M	\$ 200,000.00	\$ 43,668.43	12/14/15	01/01/16	12/31/16	Salvation Army - Family Treatment Services	Home-based parenting and recovery support services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 58,819.23	M	\$ 100,000.00	\$ 41,180.77	12/01/15	01/01/16	12/31/16	Susannah Wesley Community Center	Home-based parenting and family counseling	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 84,206.07	M	\$ 100,000.00	\$ 15,793.93	11/20/15	01/01/16	12/31/16	YWCA of Kauai	Mentoring and positive youth development for youth on Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ -	M	\$ 166,250.00	\$ 166,250.00	06/27/16	06/01/16	05/31/17	Hawaii Home Ownership Center	Financial and home ownership services on Oahu (GIA)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 792,046.00	O	\$ 1,584,093.00	\$ 792,047.00	08/31/16	07/01/16	06/30/17	City and County of Honolulu	Ho'ala pre-employment training services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 2,960.76	M	\$ 48,576.00	\$ 45,615.24	04/25/16	07/01/16	06/30/17	Department of Education	Adult basic education	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 185,000.00	O	\$ 725,233.00	\$ 540,233.00	06/09/16	07/01/16	06/30/17	Department of Labor and Industrial Relations	Job development services for TANF work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S

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HMS 903	A	\$ 344,341.00	M	\$ 1,700,000.00	\$ 1,355,659.00	05/09/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	Administer the department's SEE Hawaii Work Program	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,308,277.00	M	\$ 2,500,000.00	\$ 1,191,723.00	05/03/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	TANF and VR case management services statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 2,000,000.00	\$ 2,000,000.00	05/03/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	TANF and VR case management services statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 25,447.48	M	\$ 212,488.00	\$ 187,040.52	05/16/16	07/01/16	06/30/17	University of Hawaii	Vocational training for TANF work program participants (Leeward Community College)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 106,420.12	M	\$ 548,656.00	\$ 442,235.88	05/16/16	07/01/16	06/30/17	University of Hawaii	Bridge-To-Hope Program and subsidized on-campus employment for TANf work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 82,240.00	\$ 82,240.00	05/16/16	07/01/16	06/30/17	University of Hawaii	Bridge-To-Hope Program and subsidized on-campus employment for TANf work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,915.00	M	\$ 26,400.00	\$ 24,485.00	05/16/16	07/01/16	06/30/17	University of Hawaii	Vocational training for TANF work program participants (Kapiolani Community College)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 222,281.97	M	\$ 738,220.00	\$ 515,938.03	05/10/16	07/01/16	06/30/17	Child and Family Service	Domestic violence advocacy services (statewide except Kauai)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,115,270.00	O	\$ 3,703,360.00	\$ 2,588,090.00	06/28/16	07/01/16	06/30/17	Department of Education	A-Plus after school program fees subsidies for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	O	\$ 4,000,000.00	\$ 4,000,000.00	06/28/16	07/01/16	06/30/17	Department of Education	A-Plus after school program fees subsidies for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 8,700.00	M	\$ 110,000.00	\$ 101,300.00	04/07/16	07/01/16	06/30/17	Legal Aid Society of Hawaii	Domestic violence legal services for TANF and TAONF families statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 46,609.50	M	\$ 132,000.00	\$ 85,390.50	07/06/16	08/01/16	07/31/17	Department of Labor and Industrial Relations, Office of Community Services	Legal advocacy, outreach and referral services for TANF and TAONF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 11,663.86	M	\$ 47,160.00	\$ 35,496.14	05/23/16	07/01/16	06/30/17	YWCA of Kauai	Domestic violence advocacy services (Kauai only)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 150,000.00	\$ 150,000.00	11/25/16	01/01/17	12/31/17	Alu Like Inc	Financial literacy services for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	O	\$ 2,920,000.00	\$ 2,920,000.00	10/11/16	10/01/16	09/30/17	Department of Education	After school program for middle-school-aged children (UPLINK)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A/N	\$ -	M	\$ 1,199,000.00	\$ 1,199,000.00	07/01/10	07/01/10	06/30/16	JP Morgan	Provide electronic transfer of SNAP, TANF, and TANF support services benefits to participants EBT cards.	By the system being operational each month and benefits being issued. Also by tracking the monthly invoicing to make sure we were properly billed .	N	S
HMS 903	A/N	\$ -	M	\$ 250,850.00	\$ 250,850.00		05/01/17	09/30/17	FIS	(Not yet executed)	Will be monitored similar to JP Morgan above.	N	S
HMS 903	A/N	\$ -	M	\$ 632,142.00	\$ 632,142.00		10/01/17	09/30/18	FIS	(Not yet executed)	Same as above.	N	S

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HMS 903	A	\$ 1,756,360.89	M	\$ 5,800,004.40	\$ 4,043,643.40	07/01/16	07/01/16	06/30/18	CYRCA, INC	Contract is for 2 years; monies appropriated at beginning of each fiscal year. To provide medical and psychological examinations and determine whether the client is deemed disabled for GA & AABD clients. To provide advocacy services for disabled individuals and assist in accessing supplemental security income (SSI) or social security disability (SSDI) income benefits.	Monthly invoice is reviewed monthly by Prog Specialist	N	G
HMS 903	N	\$ 253,010.14	M	\$ 1,000,000.00	\$ 746,990.00	07/01/16	07/01/16	06/30/18	CYRCA, INC	Contract is for 2 years; monies appropriated at beginning of each fiscal year. To provide medical and psychological examinations and determine whether the TANF client is deemed disabled. To provide advocacy services for disabled individuals and assist in accessing supplemental security income (SSI) or social security disability (SSDI) income benefits.	Monthly invoice is reviewed monthly by Prog Specialist	N	G
HMS 903	N	\$ -	A	\$ 21,232.00	\$ 21,232.00	10/01/16	10/01/16	09/30/17	PHOCUSED	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ -	A	\$ 21,232.00	\$ 21,232.00	10/01/16	10/01/16	09/30/17	PHOCUSED	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 101,965.00	\$ 101,965.00	10/01/16	10/01/16	09/30/17	Helping Hands	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ -	A	\$ 101,965.00	\$ 101,965.00	10/01/16	10/01/16	09/30/17	Helping Hands	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 3,489.00	A	\$ 59,693.00	\$ 56,204.00	10/01/16	10/01/16	09/30/17	The Food Basket	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 3,489.00	A	\$ 59,694.00	\$ 56,205.00	10/01/16	10/01/16	09/30/17	The Food Basket	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 27,459.00	A	\$ 27,459.00	\$ -	10/01/16	10/01/16	09/30/17	Hale Naau Pono	SNAP outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 27,459.00	A	\$ 27,459.00	\$ -	10/01/16	10/01/16	09/30/17	Hale Naau Pono	SNAP outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 38,000.00	A	\$ 38,000.00	\$ -	10/01/16	10/01/16	09/30/17	Child and Family Service	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 38,000.00	A	\$ 38,000.00	\$ -	10/01/16	10/01/16	09/30/17	Child and Family Service	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 398,500.00	A	\$ 398,500.00	\$ -	10/01/16	10/01/16	09/30/17	University of Hawaii (CTHAR)	SNAP -Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 576,511.00	A	\$ 576,511.00	\$ -	10/01/16	10/01/16	09/30/17	University of Hawaii (CTHAR)	SNAP -Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 460,154.00	\$ 460,154.00	10/01/16	10/01/16	09/30/17	Dept. of Health	SNAP-Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 524,012.00	\$ 524,012.00	10/01/16	10/01/16	09/30/17	Dept. of Health	SNAP-Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 182,875.00	A	\$ 344,850.00	\$ 161,975.00	01/01/16	01/01/16	12/31/16	Julie Osnes, LLC	SNAP QC Training	Weekly phone conference, reports, policy clarifications, etc.	Y	S
HMS 903	N	\$ 142,203.00	A	\$ 142,203.00	\$ -	07/01/16	07/01/16	06/30/17	Oahu Economic Board	SNAP Ed Facilitaion Services-State Plan	SNAP-Ed Facilitation	Y	S
HMS 903	A	\$ 3,538,100.00	M	\$ 4,291,200.00	\$ 753,100.00	05/11/15	03/15/15	02/28/18	eWorld Enterprise Solutions	Technical Consultant Services for HANA	Monthly Status Meetings	Y	S

Department of Human Services
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 903	A	\$ 1,883,944.00	M	\$ 2,997,760.00	\$ 1,113,816.00	06/19/15	03/01/15	02/28/18	eWorld Enterprise Solutions	Application/Software Infrastructure Consulting and Support Services	Monthly Status Meetings	Y	S
HMS 903	A	\$ -	A	\$ 498,400.00	\$ 498,400.00	01/11/16	01/01/16	12/31/16	eWorld Enterprise Solutions	IT service to provide assistance tofor maintenance enterprise system management and support	OIT monitors contract	Y	S
HMS 903	A	\$ 287,088.89	M	\$ 1,030,366.08	\$ 743,277.19	08/11/15	09/01/15	08/31/18	Pacific Technology Solutions LLC	Telecommunications Network Infrastructure Management and Support	Monthly Status Meetings	Y	S
HMS 903	A	\$ 104,333.36	M	\$ 195,000.00	\$ 90,666.64	06/18/14	06/18/16	06/17/17	Imagine Solutions, Inc.	Technical Consulting Services to enhance/maintain the electronic case folder system	Teleconference Meetings	Y	S
HMS 903	G	\$ 831,708.80	A	\$ 2,079,275.00	\$ 1,247,566.20	05/29/15	05/29/15	05/28/20	Sirius Computer Solutions, Inc.	BESSD Mainframe Hardware 60-month Lease	Monthly	N	E
HMS 904	A	varies	M	\$ 85,000.00	\$ 51,532.50	PTS	07/01/15	06/30/17	Jerel D. Fonseca	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 85,000.00	PTS	07/01/15	06/30/17	Herbert Y. Hamada	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 67,090.00	PTS	07/01/15	06/30/17	Lane T. Ishida	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 81,355.00	PTS	07/01/15	06/30/17	Clayton K. Kimoto	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 55,751.00	PTS	07/01/15	06/30/17	Steven W. Royal	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 84,535.00	PTS	07/01/15	06/30/17	Mitchell J. Werth	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 76,425.00	PTS	07/01/15	06/30/17	Thomas J. Wong	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS238	N	\$ 8,498.91	O - Cost Reimb.	\$ 25,808.64	\$ 17,309.73	07/01/16	07/01/16	06/30/17	David Mai, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 7,156.32	O - Cost Reimb.	\$ 34,411.52	\$ 27,255.20	07/01/16	07/01/16	06/30/17	Terri Needels, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 62,839.31	O - Cost Reimb.	\$ 172,057.60	\$ 109,218.29	07/01/16	07/01/16	06/30/17	Rodney Torigoe, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 34,615.22	O - Cost Reimb.	\$ 86,028.80	\$ 51,413.58	07/01/16	07/01/16	06/30/17	Garret H. Yanagi, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 37,192.86	O - Cost Reimb.	\$ 120,440.32	\$ 83,247.46	07/01/16	07/01/16	06/30/17	Benjamin B.C. Young, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 8,059.65	O - Cost Reimb.	\$ 32,260.80	\$ 24,201.15	07/01/16	07/01/16	06/30/17	Jeffrey Akaka, M.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS238	N	\$ 4,272.62	O - Cost Reimb.	\$ 34,411.52	\$ 30,138.90	07/01/16	07/01/16	06/30/17	Paul Blaskowski, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 69,784.37	O - Cost Reimb.	\$ 156,815.36	\$ 87,030.99	07/01/16	07/01/16	06/30/17	Walter S.O. Fo, Ph.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S
HMS238	N	\$ 54,635.71	O - Cost Reimb.	\$ 133,344.64	\$ 78,708.93	07/01/16	07/01/16	06/30/17	Glen D. Frisch, M.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S
HMS238	N	\$ 24,915.18	O - Cost Reimb.	\$ 103,234.56	\$ 78,319.38	07/01/16	07/01/16	06/30/17	Greg Harp, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 14,048.76	O - Cost Reimb.	\$ 43,014.40	\$ 28,965.64	07/01/16	07/01/16	06/30/17	Mark T. Kuge, M.D., Inc.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 44,824.82	O - Cost Reimb.	\$ 137,646.08	\$ 92,821.26	07/01/16	07/01/16	06/30/17	David J. Lam, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 55,135.37	O - Cost Reimb.	\$ 137,646.08	\$ 82,510.71	07/01/16	07/01/16	06/30/17	Stacy M. Lau, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ -	O - Cost Reimb.	\$ 32,260.80	\$ 32,260.80	07/01/16	07/01/16	06/30/17	Crystal S. Fo, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

Department of Human Services
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS238	N	\$ 4,136.95	O - Cost Reimb.	\$ 66,672.32	\$ 62,535.37	07/01/16	07/01/16	06/30/17	Darnell Richey, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 88,057.66	O - Cost Reimb.	\$ 205,820.16	\$ 117,762.50	07/01/16	07/01/16	06/30/17	Neil Y. Shibuya, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 6,384.51	O - Cost Reimb.	\$ 17,205.76	\$ 10,821.25	07/01/16	07/01/16	06/30/17	Eugene S. Matsuyama, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ -	O - Cost Reimb.	\$ 77,750.00	\$ 77,750.00	07/01/16	07/01/16	06/30/17	Wendy C. Matsuno, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS601	A	\$57,824 Yearly \$4,819 Monthly	M	\$ 57,824.00	\$ 57,824.00	07/01/16	07/01/16	06/30/17	Community Ties of America	Certification of School for Nurses Aides	Monthly invoices/expenditure reports/ Quarterly reports along with work product	Y	S
HMS601	N	\$57,824 Yearly \$4,819 Monthly	M	\$ 57,824.00	\$ 38,549.36	07/01/16	07/01/16	06/30/17	Community Ties of America	Certification of School for Nurses Aides	Monthly invoices/expenditure reports/ Quarterly reports along with work product	Y	S
HMS802	A	\$ 7,396.02	M	\$ 14,792.04	\$ 7,396.02	07/01/16	07/01/16	06/30/17	CR Dispatch	Armoured Car and Courier Service	Quarterly Reports	N	S
HMS802	A/N	\$ 44,119.00	M	\$ 7,774,004.90	\$ 7,729,885.90	07/01/16	07/01/16	06/30/20	City and County of Honolulu	SRC Coordinator	Quarterly Reports	N	S
HMS802	A/N	\$ 270,908.66	M	\$ 314,429.00	\$ 43,520.34	08/01/11	08/01/11	12/31/16	San Diego State University	Financial Management Program	Quarterly Reports	N	S
HMS802	A/N	\$ 179,828.05	M	\$ 225,000.00	\$ 45,171.95	10/01/14	10/01/14	03/30/17	Signs of Self	Independent Living Deaf	Quarterly Reports	Y	S
HMS802	A/N	\$ 484,681.00	M	\$ 592,900.00	\$ 108,219.00	10/01/14	10/01/14	03/31/17	Aloha Independent Living	Independent Living	Quarterly Reports	Y	S
HMS802	A/N	\$ 123,750.00	M	\$ 202,500.00	\$ 78,750.00	07/01/16	07/01/16	06/30/17	Isle Interpret	Interpreter Referral	Quarterly Reports	Y	S
HMS802	A/N	\$ 39,288.57	M	\$ 246,087.00	\$ 206,798.43	12/01/15	12/01/15	09/30/17	San Diego State University	Training and TA	Quarterly Reports	N	S
HMS802	A	\$ 10,296.00	Q	\$ 41,184.00	\$ 30,888.00	07/01/16	07/01/16	06/30/17	Winners at Work dba Abilities Unlimited	Grant in Aid	Quarterly Reports	Y	S
HMS802	A/N	\$ 13,560.21	M	\$ 25,000.00	\$ 11,439.79	07/01/16	07/01/16	06/30/17	N&K CPAs	Consultant	Quarterly Reports	N	S
HMS802	A/N	\$ -	Q	\$ 58,624.00	\$ 58,624.00	10/01/16	10/01/16	09/30/17	San Diego State University	Needs Assessment	Quarterly Reports	N	G
HMS802	N	\$ 31,808.09	M	\$ 439,882.00	\$ 408,073.91	10/01/16	10/01/16	09/30/17	Assistive Technology Resouce Centers of Hawaii	State Grant for Assistive Technology	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 22,900.00	\$ 22,900.00	12/01/16	12/01/16	11/30/17	Compliance Review Systems	Case Review	Quarterly Reports	N	G
HMS802	A/N	\$ 13,240.71	M	\$ 235,208.00	\$ 221,967.29	10/13/16	10/13/16	09/30/17	Statewide Independent Living Council	State Plan for Independent Living	Quarterly Reports	N	G
HMS802	A/N	\$ -	M	\$ 90,000.00	\$ 90,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 140,200.00	M	\$ 285,000.00	\$ 144,800.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 60,000.00	\$ 60,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 500.00	M	\$ 16,000.00	\$ 15,500.00	07/01/16	07/01/16	06/30/18	The Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 77,000.00	M	\$ 116,000.00	\$ 39,000.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 30,500.00	M	\$ 68,000.00	\$ 37,500.00	07/01/15	07/01/15	06/30/17	Arc of Hilo	Job Placement and Retention Services	Quarterly Reports	Y	S

Department of Human Services
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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS802	A/N	\$ 87,600.00	M	\$ 174,000.00	\$ 86,400.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 39,400.00	M	\$ 159,900.00	\$ 120,500.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 46,740.00	M	\$ 89,900.00	\$ 43,160.00	07/01/15	07/01/15	06/30/17	Arc of Hilo	Supported Employment	Quarterly Reports	Y	S
HMS802	A/N	\$ 38,240.93	M	\$ 351,257.00	\$ 313,016.07	12/15/15	12/15/15	09/30/18	Department of Labor, Workforce Development Div.	Case Management Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 760.00	M	\$ 80,000.00	\$ 79,240.00	07/01/16	07/01/16	06/30/18	Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 30,000.00	M	\$ 180,000.00	\$ 150,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 3,660.00	M	\$ 100,000.00	\$ 96,340.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 14,600.00	M	\$ 100,000.00	\$ 85,400.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 27,000.00	M	\$ 100,000.00	\$ 73,000.00	07/01/15	07/01/15	06/30/17	Easter Seals	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 24,000.00	M	\$ 240,000.00	\$ 216,000.00	07/01/16	07/01/16	06/30/18	Ka Lima O Maui LLC	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 1,500.00	M	\$ 100,000.00	\$ 98,500.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 78,000.00	M	\$ 195,000.00	\$ 117,000.00	07/01/15	07/01/15	06/30/17	Ka Lima O Maui	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 29,600.00	M	\$ 160,000.00	\$ 130,400.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 81,500.00	M	\$ 116,500.00	\$ 35,000.00	07/01/15	07/01/15	06/30/17	Ka Lima O Maui	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 34,500.00	M	\$ 126,500.00	\$ 92,000.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 3,504.77	M	\$ 366,652.00	\$ 363,147.23	07/01/16	07/01/16	06/30/18	Lanakila Pacific	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 750.00	M	\$ 150,000.00	\$ 149,250.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 292,104.00	\$ 292,104.00	07/01/16	07/01/16	06/30/18	Winners at Work, Inc., dba Abilities Unlimited	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 41,760.50	M	\$ 390,680.00	\$ 348,919.50	07/01/16	07/01/16	06/30/18	Lanakila Pacific	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 603.13	M	\$ 35,000.00	\$ 34,396.87	07/01/16	07/01/16	06/30/17	John L. Wingert, Ph.D.	Psychological Evaluations	Quarterly Reports	Y	S
HMS802	A/N	\$ 4,924.19	M	\$ 35,000.00	\$ 30,075.81	07/01/16	07/01/16	06/30/17	Daniel Reed, Psy.D.	Psychological Evaluations	Quarterly Reports	Y	S
HMS802	A/N	\$ 142,180.00	M	\$ 247,407.00	\$ 105,227.00	07/01/16	07/01/16	06/30/17	Abilities Unlimited	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 73,000.00	M	\$ 172,168.00	\$ 99,168.00	07/01/16	07/01/16	06/30/17	Abilities Unlimited	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 70,400.00	M	\$ 145,668.00	\$ 75,268.00	07/01/16	07/01/16	06/30/17	Network Enterprises	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 515,683.00	M	\$ 1,686,068.00	\$ 1,170,385.00	07/01/16	07/01/16	06/30/20	City and County of Honolulu	Case Management-Job Placement Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 107,428.00	M	\$ 342,976.00	\$ 235,548.00	07/01/16	07/01/16	06/30/20	City and County of Honolulu	Work Readiness and Life Skills-Hoala	Quarterly Reports	Y	S
HMS802	A/N	\$ 2,403.46	M	\$ 14,000.00	\$ 11,596.54	07/01/16	07/01/16	06/30/17	Bernard K. Chun M.D.	Medical Consultant	Quarterly Reports	Y	S
HMS802	A/N	\$ 2,780.11	M	\$ 14,000.00	\$ 11,219.89	07/01/16	07/01/16	06/30/17	Walter S.O. Fo, Ph.D	Consultative Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 797,854.00	\$ 797,854.00	08/01/16	08/01/16	09/30/15	UH-Center on Disability Studies	Post-Secondary Supports Project	Quarterly Reports	Y	S
HMS802	N	\$ 374,818.82	M	\$ 684,267.82	\$ 309,449.00	01/01/16	01/01/16	03/31/17	City and County of Honolulu	Summer Youth Employment Program	Quarterly Reports	Y	S
HMS802	A/N	\$ 20,000.00	Q	\$ 80,000.00	\$ 60,000.00	10/01/15	10/01/15	09/30/17	National Federation of the Blind Hawaii	Newsline	Quarterly Reports	N	G
HMS802	A/N	\$ 112,383.81	M	\$ 1,000,000.00	\$ 887,616.19	07/01/16	07/01/16	06/30/18	Island Skill Gathering, Inc.	Rehabilitation Technology Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 65,546.31	M	\$ 1,000,000.00	\$ 934,453.69	07/01/16	07/01/16	06/30/18	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Quarterly Reports	Y	S
HMS802	A	\$ 105,251.48	M	\$ 455,593.00	\$ 350,341.52	07/01/15	07/01/15	06/30/17	University of Hawaii - Center on Disability Studies	Comprehensive Deaf Center	Quarterly Reports	Y	S
HMS802	A/N	\$ 55,323.99	M	\$ 941,738.00	\$ 886,414.01	07/01/16	07/01/16	06/30/18	University of Hawaii - Center on Disability Studies	Benefits Planning and TA	Quarterly Reports	Y	S
Amount and Max Value:													
N1 =	This contract is for situations where an employed nurse cannot cover the hour(s) needed by the facility and therefore a contract nurse must be called.												
Date Executed:													
PTS =	All original and supplemental contracts were executed prior to the start of the budget period or a retro-contract approval was received from the Attorney General's Office.												

Department of Human Services
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HMS 802	1	1	13	27	HO'OPONO FLOOD ZONE REMEDIATION	C	521,000	

Department of Human Services
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
HMS 802	180/2010	Ho'opono Maintenance Projects, Oahu (DAGS Project #s 12-33-7443 & 12-33-7462)	C	\$ 44,888.00	DAGS project completed and closed. Final settlement completed.
HMS 802	106/2012	Ho'opono Maintenance Projects, Oahu (DAGS Project #s 12-33-7453 & 12-33-7539)	C	\$ 64,504.00	DAGS project completed and closed. Final settlement completed.

Department of Human Services
 Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

Department of Human Services
Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
------------------------------------	------------------------------

Refer to separate electronic file for organization changes.

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES



**FUNCTIONAL STATEMENTS
ORGANIZATION CHARTS
POSITION ORGANIZATION CHARTS**

AS OF JUNE 30, 2016

PREPARED BY
PROGRAM & MANAGEMENT EVALUATION STAFF
BUDGET, PLANNING, AND MANAGEMENT OFFICE

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STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES

FUNCTIONAL STATEMENT

OFFICE OF THE DIRECTOR

1. Plans, organizes, directs and monitors the State's programs of Human Services for families and individuals; economic assistance, including medical assistance and supplemental nutrition assistance; self-sufficiency and family support programs; and the vocational rehabilitation of persons with disabilities.
2. Exercises administrative supervision over programs under the jurisdiction of the Office of Youth Services, the Hawaii Public Housing Authority, the Hawaii State Commission on the Status of Women, and the Commission on Fatherhood.
3. Supervises and coordinates the work of staff officers assisting the Director's Office in the management of programs.
4. Supervises and coordinates the legislative and interdepartmental coordination activities, as well as assigns community liaison and special projects to department staff as deemed proper in the management and operation of the department.
5. Ensures the effective and efficient conduct of programs and services and the optimum utilization of fiscal, equipment, space, and manpower resources by continuously evaluating the department's activities against planned results and effectuating necessary corrections and improvements.
6. Approves the department's Rules and Regulations pertaining to its programs and services and defends them in courts of law, if and when necessary.
7. Presents testimony before legislative bodies with respect to the department's programs, proposed laws, resolutions, and the department's operating and capital budget requests and related activities which affect the department and its programs and services.
8. Conducts/authorizes hearings and/or investigations necessary to insure compliance with established directives and statutes and/or in response to complaints from legislative or other government agencies or from the general public.
9. Develops and carries out a proactive public affairs and departmental communication system by establishing and maintaining effective media relationships through the department's public affairs and communications staff, and responds to inquiries from the media and citizens regarding the department's programs, services, and activities.
10. Serves on boards, commissions, and committees as dictated by statutes and/or by direction of the Governor.
11. Represents the State Administration at community functions that are related to the department's programs and services.
12. Keeps the Governor informed at all times of the department's programs, progress, problems, proposed actions, etc., through regular written and/or verbal reports and through special reports as necessary.
13. Establishes the mission, long-term goals, short-term objectives and priorities for the Department of Human Services.
14. Formulates and develops the department's overall strategy and response to natural, man-made and/or nuclear disasters. Plans and develops the department's total preparedness program and disaster response plans. Implements and administers departmental disaster assistance programs and ensures that departmental plans are in conformance with federal regulations and the State of Hawaii Plan for Emergency Preparedness, Volume I, Operational Civil Defense and Volume III, Disaster Response and Assistance.

DEPARTMENT OF HUMAN SERVICES

For Administrative Purposes Only (DHS)
OFFICE OF YOUTH SERVICES

For Administrative Purposes Only (DHS)
HAWAII PUBLIC HOUSING AUTHORITY

ADMINISTRATIVE APPEALS OFFICE

BUDGET, PLANNING, & MANAGEMENT OFFICE

OFFICE OF INFORMATION TECHNOLOGY

BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION

SOCIAL SERVICES DIVISION

For Administrative Purposes Only (DHS)
**HAWAII STATE COMMISSION ON THE
STATUS OF WOMEN**

For Administrative Purposes Only (DHS)
COMMISSION ON FATHERHOOD

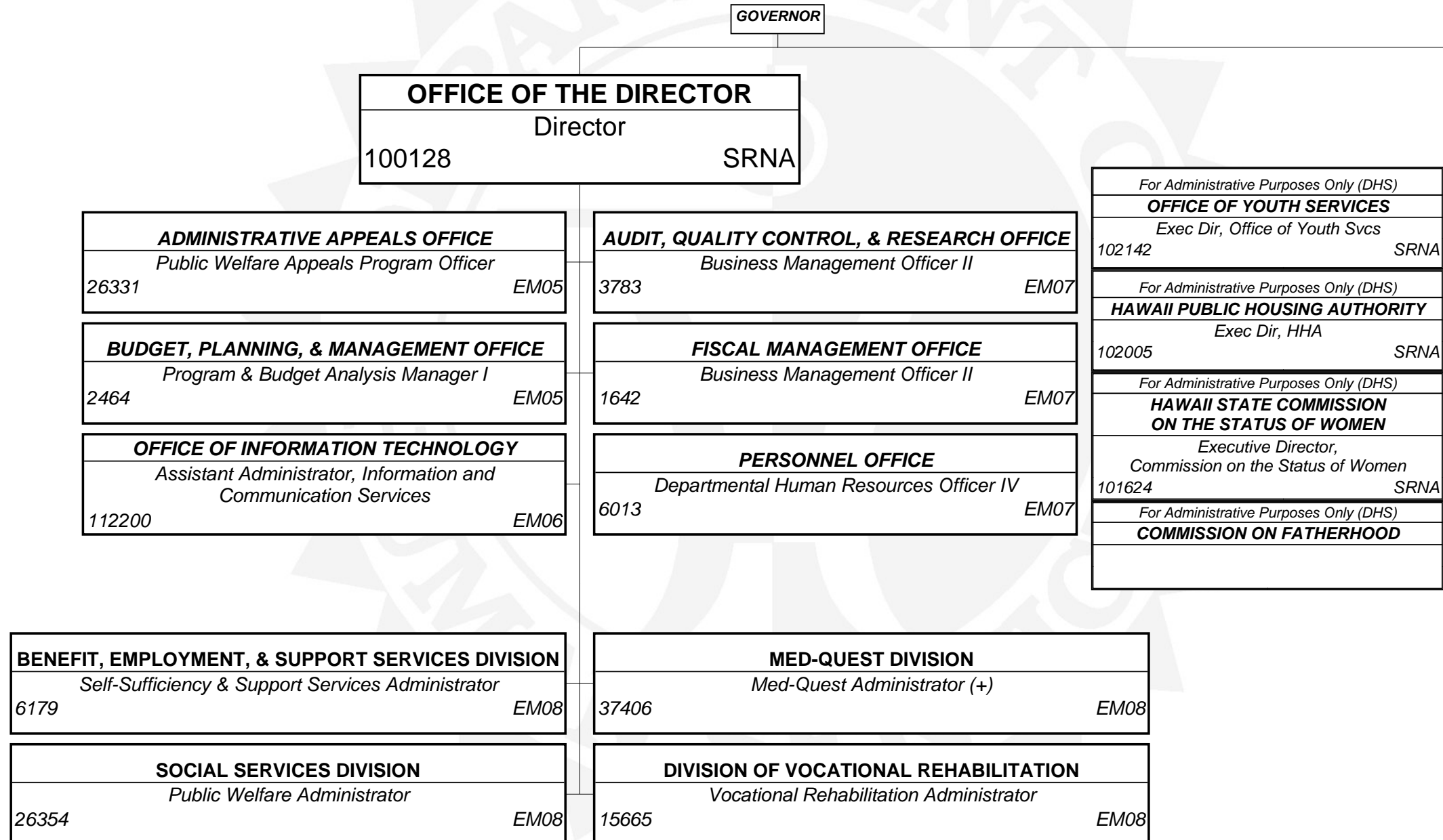
AUDIT, QUALITY CONTROL, & RESEARCH OFFICE

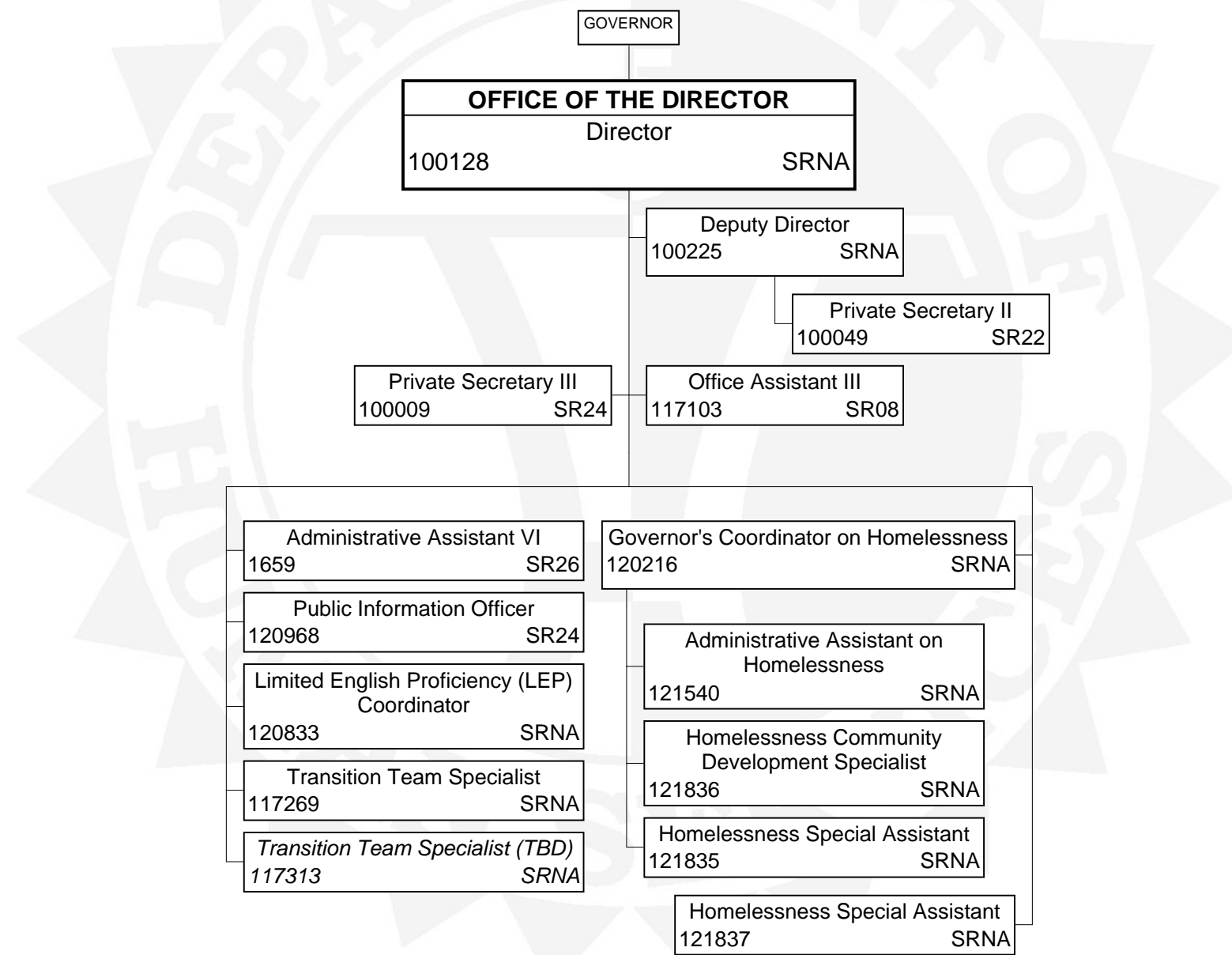
FISCAL MANAGEMENT OFFICE

PERSONNEL OFFICE

MED-QUEST DIVISION

DIVISION OF VOCATIONAL REHABILITATION





GOVERNOR

OFFICE OF THE DIRECTOR
Director
100128 SRNA

Deputy Director
100225 SRNA

Private Secretary II
100049 SR22

Private Secretary III
100009 SR24

Office Assistant III
117103 SR08

Administrative Assistant VI
1659 SR26

Public Information Officer
120968 SR24

Limited English Proficiency (LEP)
Coordinator
120833 SRNA

Transition Team Specialist
117269 SRNA

Transition Team Specialist (TBD)
117313 SRNA

Governor's Coordinator on Homelessness
120216 SRNA

Administrative Assistant on
Homelessness
121540 SRNA

Homelessness Community
Development Specialist
121836 SRNA

Homelessness Special Assistant
121835 SRNA

Homelessness Special Assistant
121837 SRNA

OFFICE OF YOUTH SERVICES

The Office of the Youth Services is the focal point for the execution of the statutory provisions related to youth services in the State of Hawaii. The Office provides a continuum of prevention, rehabilitation and treatment services and programs for youth at risk to prevent juvenile crime and delinquency and reduce the incidence of recidivism among juvenile offenders. In providing and managing a continuum of youth services to the people of the State of Hawaii, The Office develops and applies uniform policies and practices, by phases, as they relate to the responsibility of the Hawaii State Government and the Office. Within this capacity the Office shall be responsible for the following functions:

1. Provides for the overall administration and management of all functions and activities related to the operation of the Office of Youth Services.
2. Establishes policies and procedures to guide program operations.
3. Establishes office-wide goals and objectives in consonance with applicable plans and guidelines.
4. Provides the central coordination to integrate delivery and staff support services to promote achievement of goals and objectives.
5. Provides the focal point for program and personnel evaluation, and program and personnel development.

ADMINISTRATIVE SERVICES OFFICE

Under the general direction of the Executive Director, the Administrative Services Office provides OYS-wide fiscal, budgeting, procurement, contract administration and monitoring, personnel, and consultant and technical services in accordance with state, federal, and agency requirements; renders duplication and reproduction services; and provides stenographic, typing and related office services in support of the OYS' programs.

1. Translates OYS' objectives into the necessary human, financial and material resources to assure achievement of the objectives.
2. Appraises the adequacy and effectiveness of existing staff support policies and plans and revises them as needed in concert with OYS' plans.
3. Aids in the development and coordinates the implementation of forecasting activities for OYS-wide staff support needs.
4. Maintains direct lines of communication between programs and keeps all programs informed on staff support actions through the Executive Director.

Clerical Support

Under the general supervision of the Clerical Supervisor III, provides typing, duplicating, filing, and other clerical duties for the Administrative Services Office and the Program Development Office.

1. Provides typing, copying, filing, and reception services.
2. Receives, sorts, and distributes the daily mail.
3. Receives phone calls and routes calls to appropriate parties.
4. Coordinates and provides clerical support for execution of contracts.
5. Arranges and coordinates inter-island and mainland travel for staff and members of the advisory council.
6. Coordinates the development and maintenance of a manual establishing standard procedures for secretarial and clerical personnel to follow in carrying out their daily duties and the OYS standard forms manual.
7. Procures office supplies and equipment and on an annual basis, takes physical inventory of supplies and equipment.
8. Maintains common area office equipment and records usage as required, i.e., postage machine.
9. Provides other office support functions as required and/or requested.

Fiscal Staff

Under the general supervision of the Accountant III, maintains a central accounting system for OYS funds. Monitors, coordinates, and administers fiscal control of fiscal policies, regulations and procedures established by the Governor, Legislature, federal and state fiscal agencies.

1. Develops, maintains, and improves methods, procedures, and forms of OYS' accounting system to assure that the OYS' payments are made promptly and conform to established standards of propriety and legality.
2. Maintains fiscal transactions and accounts, records, and reports accurately and on time.
3. Prepares financial reports and required statements.
4. Provides fiscal directions and assistance and coordinates fiscal activities.
5. Assists in preparing budget estimates and projections.

PROGRAM DEVELOPMENT OFFICE

The Program Development Office provides the development, implementation, administration, evaluation, and monitoring of a broad spectrum of children and youth services in the State. The Office is responsible to provide leadership and direction for the state in the planning and coordination of services and policies regarding youth; and to ensure the integration of a cohesive and effective youth service system.

1. Develops comprehensive short and long range plans to meet the Office's overall mission, goals and program objectives regarding juvenile justice and youth services in the State.
2. Develops and implements policies, procedures, and administrative rules that guides and defines how programs and services are managed within the Office.
3. Determines the allocation of funds for programs and services as guided by the state and federal mandates and assures compliance with those guidelines and mandates.
4. Encourages the involvement of public and private sectors including businesses and community-based groups to provide a continuum of youth services to eliminate gaps and coordinate the delivery of such services.
5. Directs and oversees the preparation, planning, development, and implementation of Requests for Proposals (RFP) statewide regarding youth programs and services including the reviewing of submitted proposals.
6. Negotiates, executes, and maintains program services contracts with an array of public and private agencies and organizations that serve youth in the state.
7. Monitors and evaluates program fiscal, and general performances of contractors through verbal feedback, written reports, and site visits.
8. Develops and reviews legislation; prepares legislative testimonies and reports; monitor key legislation on youth and related issues; and prepares responses to legislative inquiries and requests.
9. Prepares reports for programmatic, administrative, evaluation, and research purposes.
10. Develops, coordinates, and implements training for staff and service providers to ensure an effective and efficient youth service system.
11. Provides consultation and technical assistance relating to programs and staff regarding the delivery of youth services.
12. Represents the Office on intra-departmental groups, task forces, advisory committees, and community groups involving youth and related issues.
13. Collaborates and maintains liaison with county, state, and federal entities with respect to children and youth services, legislative issues, and funding resources.
14. Directs, coordinates, and maintains a management information system including assessment, evaluation, and research initiatives that supports the program objectives of the Office.
15. Provides program planning, development, and coordination of a youth service center system throughout the state that includes a central intake and referral system and case management services.

PROGRAM DEVELOPMENT OFFICE (Cont'd)

16. Advises the Executive Director in areas such as policy formulation, program implementation, program funding strategies, and general staffing and operational concerns.

HAWAII YOUTH CORRECTIONAL FACILITY BRANCH

Under the general direction of the head of the Office of Youth Services, manages the Hawaii Youth Correctional Facility for the care, security, and redirection of youth from throughout the State committed by the courts.

Business Services Staff

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch, performs office services functions in support of Facility operations, programs, and services, and to assist the head of the Branch in managing Facility resources.

1. Conducts the budget preparation process, and complies and consolidates budget details for review; prepares expenditure plan and sets up fiscal control accounts; maintains operating and Ward's Trust Fund fiscal records, and prepares related reports.
2. Conducts purchasing and related procedures for the acquisition of supplies, equipment and materials, and control of expenditures, conducts the inventory process relative to Facility property.
3. Performs time and leave record keeping and reporting, and processes employee transactions, assists employees and provides information regarding benefits, training, workers compensation, etc.
4. Provides reception, typing, duplicating, and other clerical services to operating units, maintains files and records.

Health Care Services Section

Provides for the health care of youth involving nursing, medical, dental, and related services.

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch, provides services in the treatment and care of youth regarding medical, dental and other health care needs; including services needed on a contractual basis.

Juvenile Parole Section

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch, plans and follows up on parole of youth.

Performs casework to develop individual plans; counsels youth relative to attitudes, motivation, and other factors. Maintains liaison with the families of youth and community resources; evaluates prospective placements. Provides post – institutional services to assist parolees; maintains case records.

Operating Services Section

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch, conducts repair, general construction, food, and farm services to maintain and support Facility operations, and provide youth work experience and instruction.

Construction And Maintenance Unit

Under the general supervision of the head of the Operating Services Section, maintains the operational condition and utility of Facility buildings, grounds, vehicles, and related equipment through repair, installation, groundskeeping, and other activities. Instructs youth and guides them for safety and performance.

Farm Unit

Under the general supervision of the head of the Operating Services Section, conducts the production of crops and livestock for Facility and other departmental use. Instructs youth and guides them for safety and performance.

Food Service Unit

Under the general supervision of the head of the Operating Services Section, provides meals for youth and Facility staff. Instructs youth for safety and performance.

Hookipa Makai Cottage Section

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch provides for the security, care, custody, supervision and control of youth assigned to the cottage. The cottage is the focal point for the youth with regard to programs and staff interaction to aid them in their adjustment and rehabilitation/redirection. The cottage management team addresses management team issues in the cottage and is responsible for providing and coordinating services for the treatment and rehabilitation of youth, including ensuring full implementation of the level system, graduated sanctions and behavior modification program(s), and the application of policy regarding cottage restrictions.

Provides services for the adjustment of youth to the Facility and for their rehabilitation / redirection. Provides social casework services for youth and their families; provides recreational, athletic, and other activities involving the use of volunteer help and others; serves as liaison with the courts, community resources and other agencies; maintains records and reports; participates in activities relating to providing security, care, custody, supervision, and control of youth.

Maintains the custody and security of youth in cottage activities and provides escort/transport services as required. Assists youth through advice and instruction in adjustment and rules; interacts with youths and observes and reports on their adjustment; and makes social work referrals as necessary. Participates in case review meetings to receive and share information and assists in cottage team management activities.

Observation And Assessment Cottage Section

Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch provides for the security, care, custody, supervision and control of youth assigned to the cottage. The cottage is the focal point for the youth with regard to programs and staff interaction to aid them in their adjustment and rehabilitation/redirection. The cottage management team addresses management team issues in the cottage and is responsible for providing and coordinating services for the treatment and rehabilitation of youth, including ensuring full implementation of the level system, graduated sanctions and behavior modification program(s), and the application of policy regarding cottage restrictions.

Provides services for the adjustment of youth to the Facility and for their rehabilitation / redirection. Provides social casework services for youth and their families; provides recreational, athletic, and other activities involving the use of volunteer help and others; serves as liaison with the courts, community resources and other agencies; maintains records and reports; participates in activities relating to providing security, care, custody, supervision, and control of youth.

Maintains the custody and security of youth in cottage activities and provides escort/transport services as required. Assists youth through advice and instruction in adjustment and rules; interacts with youths and observes and reports on their adjustment; and makes social work referrals as necessary. Participates in case review meetings to receive and share information and assists in cottage team management activities.

Secured Care Facility Cottage Section

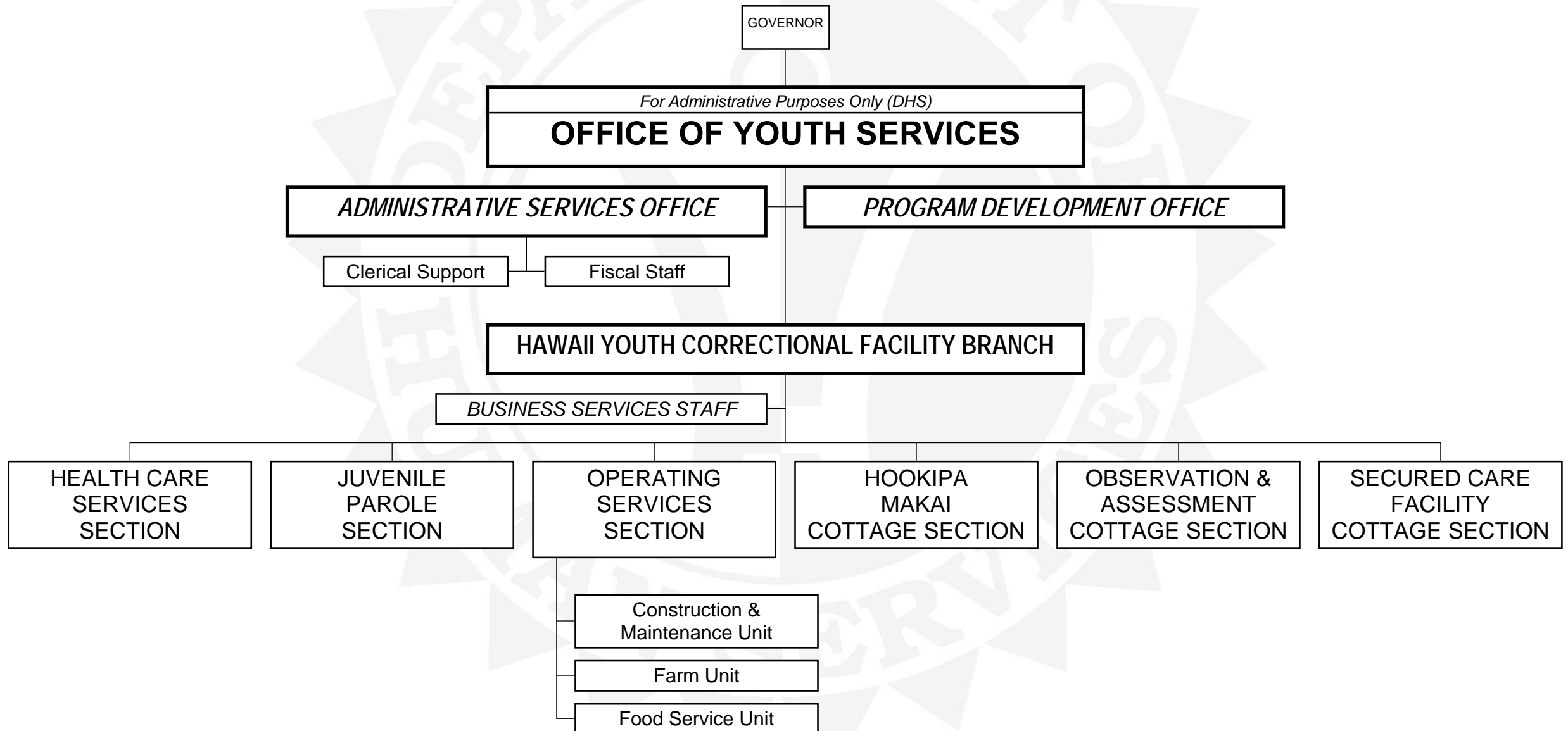
Under the general supervision of the head of the Hawaii Youth Correctional Facility Branch provides for the security, care, custody, supervision and control of youth assigned to the cottage. The cottage is the focal point for the youth with regard to programs and staff interaction to aid them in their adjustment and rehabilitation/redirection. The cottage management team addresses management team issues in the cottage and is responsible for providing and coordinating services for the treatment and rehabilitation of youth, including ensuring full implementation of the level system, graduated sanctions and behavior modification program(s), and the application of policy regarding cottage restrictions.

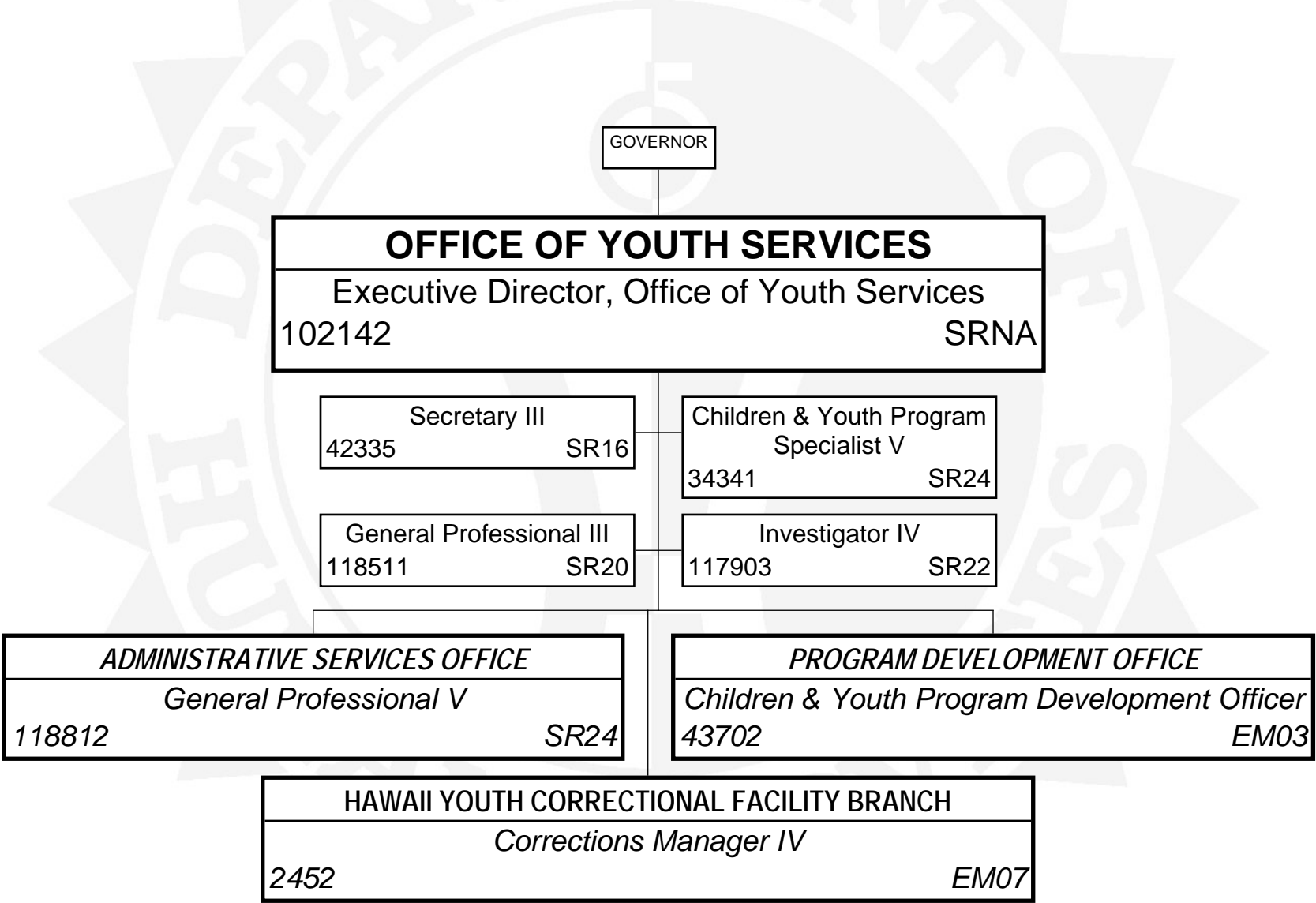
Secured Care Facility Cottage Section (Cont'd)

Provides services for the adjustment of youth to the Facility and for their rehabilitation / redirection. Provides social casework services for youth and their families; provides recreational, athletic, and other activities involving the use of volunteer help and others; serves as liaison with the courts, community resources and other agencies; maintains records and reports; participates in activities relating to providing security, care, custody, supervision, and control of youth.

Maintains the custody and security of youth in cottage activities and provides escort/transport services as required. Assists youth through advice and instruction in adjustment and rules; interacts with youths and observes and reports on their adjustment; and makes social work referrals as necessary. Participates in case review meetings to receive and share information and assists in cottage team management activities.







GOVERNOR

OFFICE OF YOUTH SERVICES
Executive Director, Office of Youth Services
102142 SRNA

Secretary III
42335 SR16

Children & Youth Program Specialist V
34341 SR24

General Professional III
118511 SR20

Investigator IV
117903 SR22

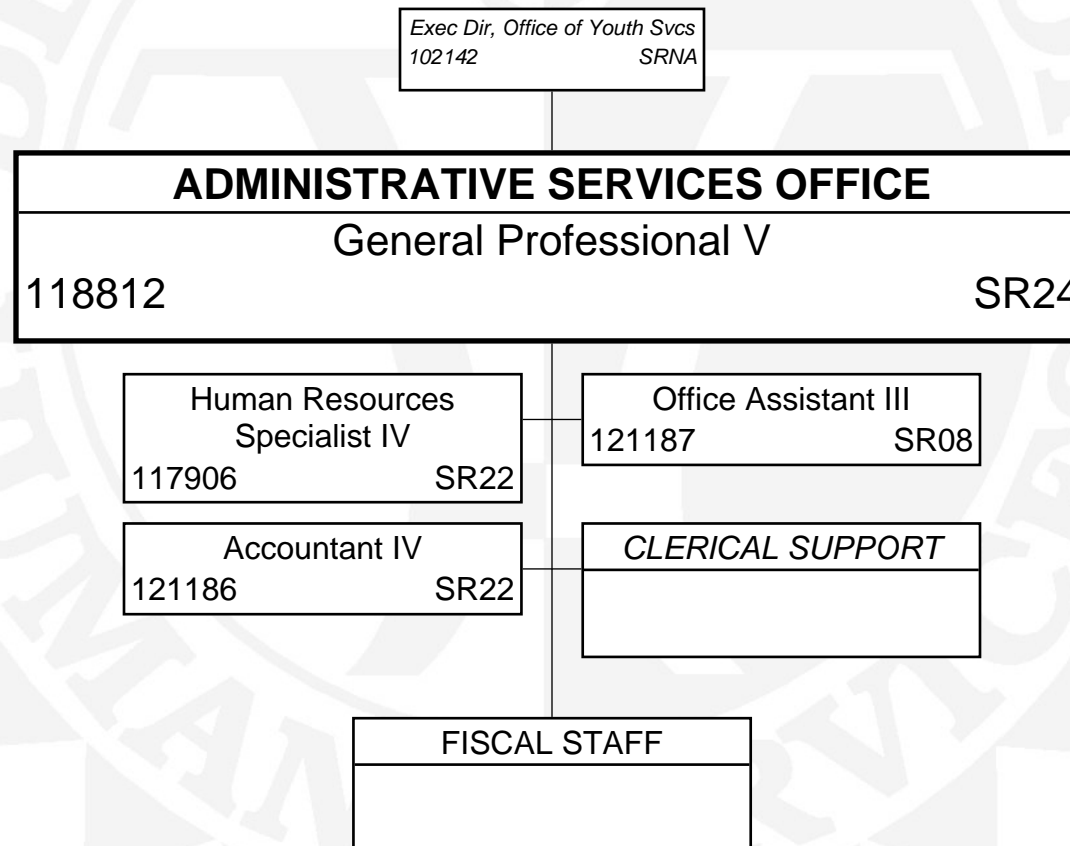
ADMINISTRATIVE SERVICES OFFICE
General Professional V
118812 SR24

PROGRAM DEVELOPMENT OFFICE
Children & Youth Program Development Officer
43702 EM03

HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
Corrections Manager IV
2452 EM07

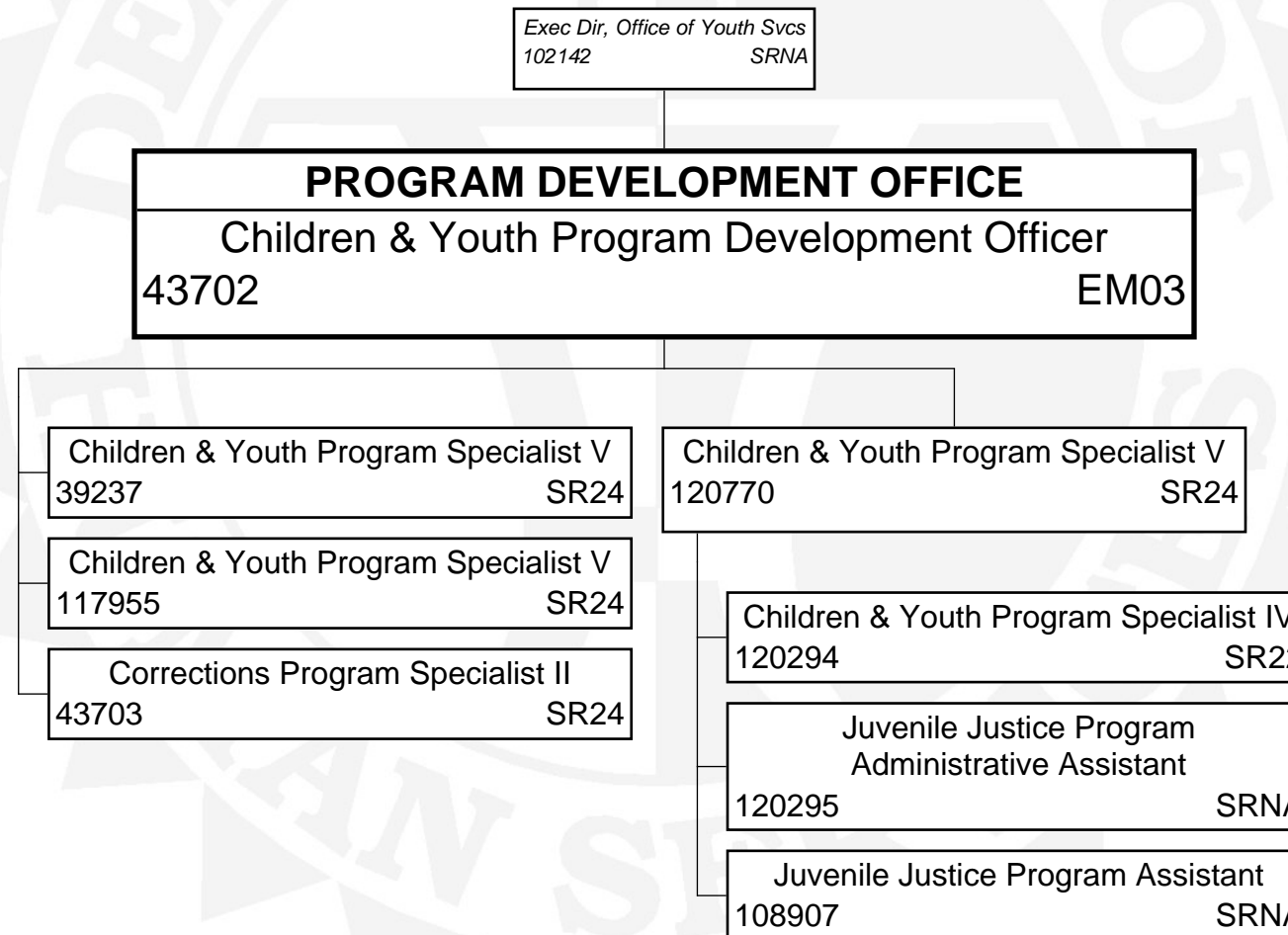
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
OFFICE OF YOUTH SERVICES
ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART
JUNE 30, 2016



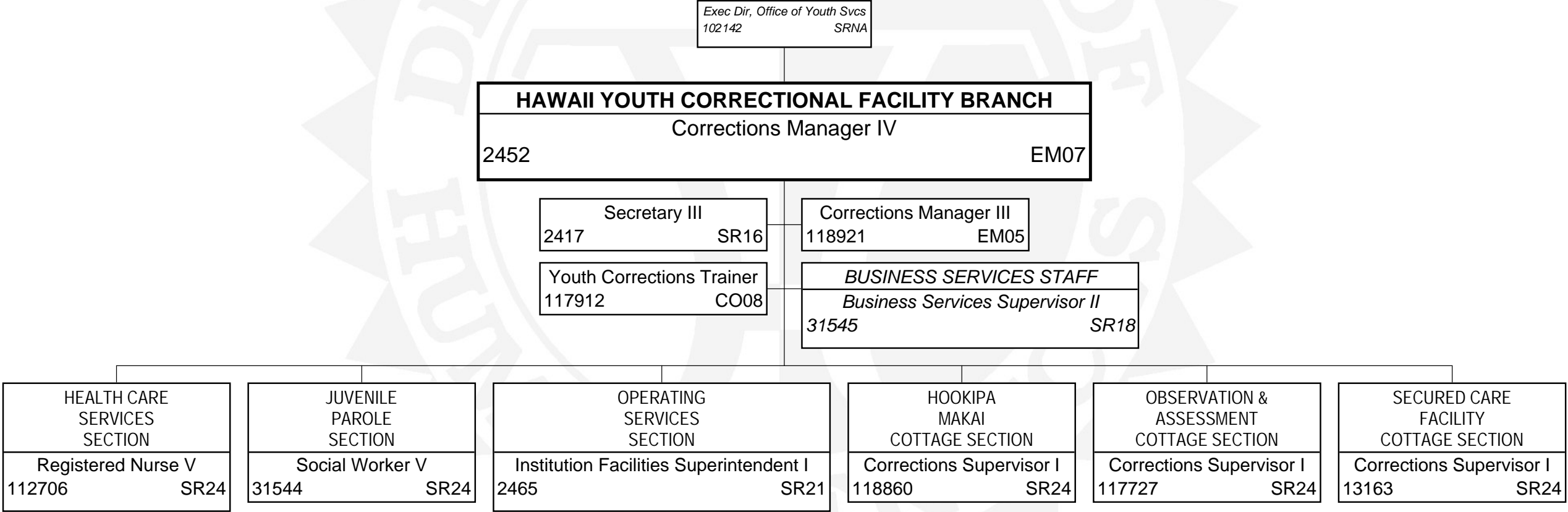
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
OFFICE OF YOUTH SERVICES
PROGRAM DEVELOPMENT OFFICE

POSITION ORGANIZATION CHART
JUNE 30, 2016



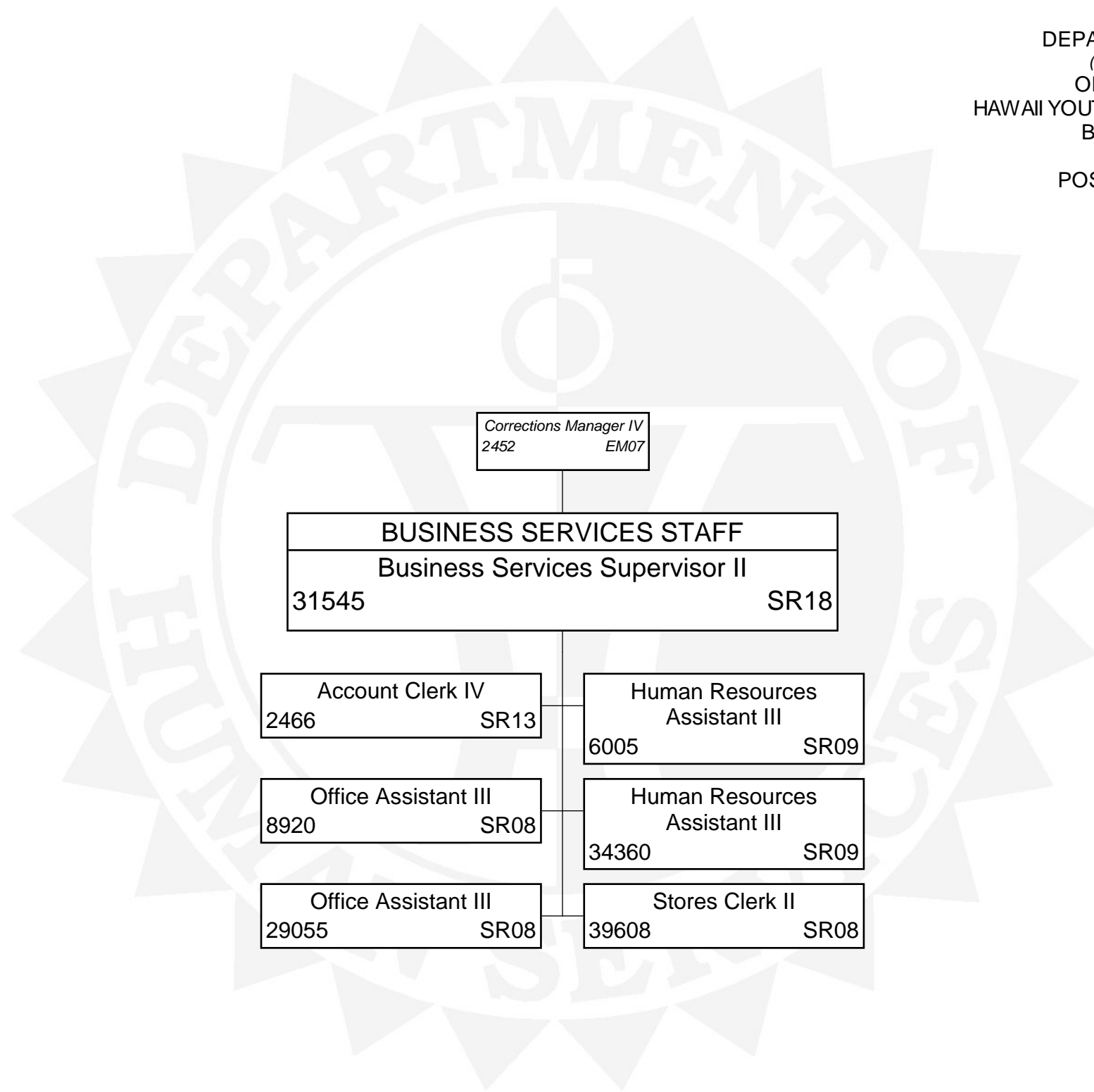
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 OFFICE OF YOUTH SERVICES
 HAWAII YOUTH CORRECTIONAL FACILITY BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



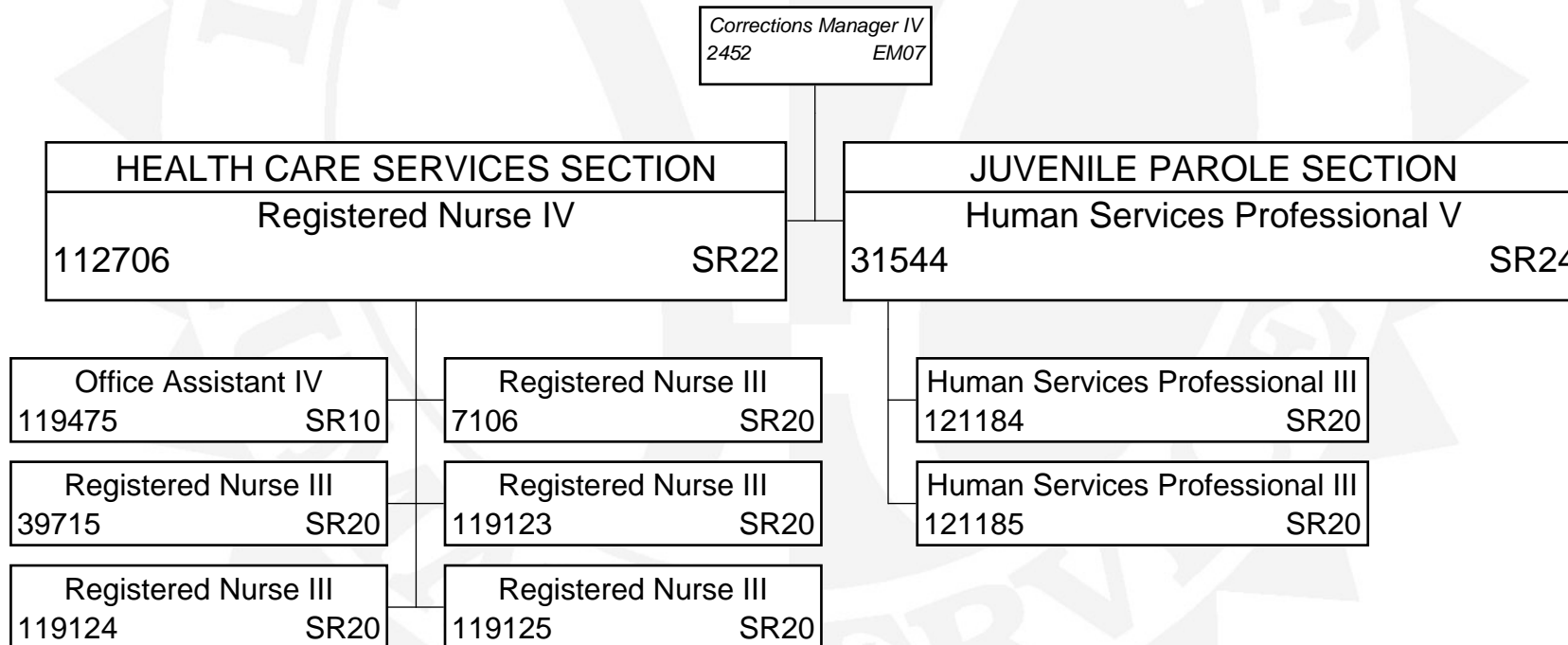
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
OFFICE OF YOUTH SERVICES
HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
BUSINESS SERVICES STAFF

POSITION ORGANIZATION CHART
JUNE 30, 2016



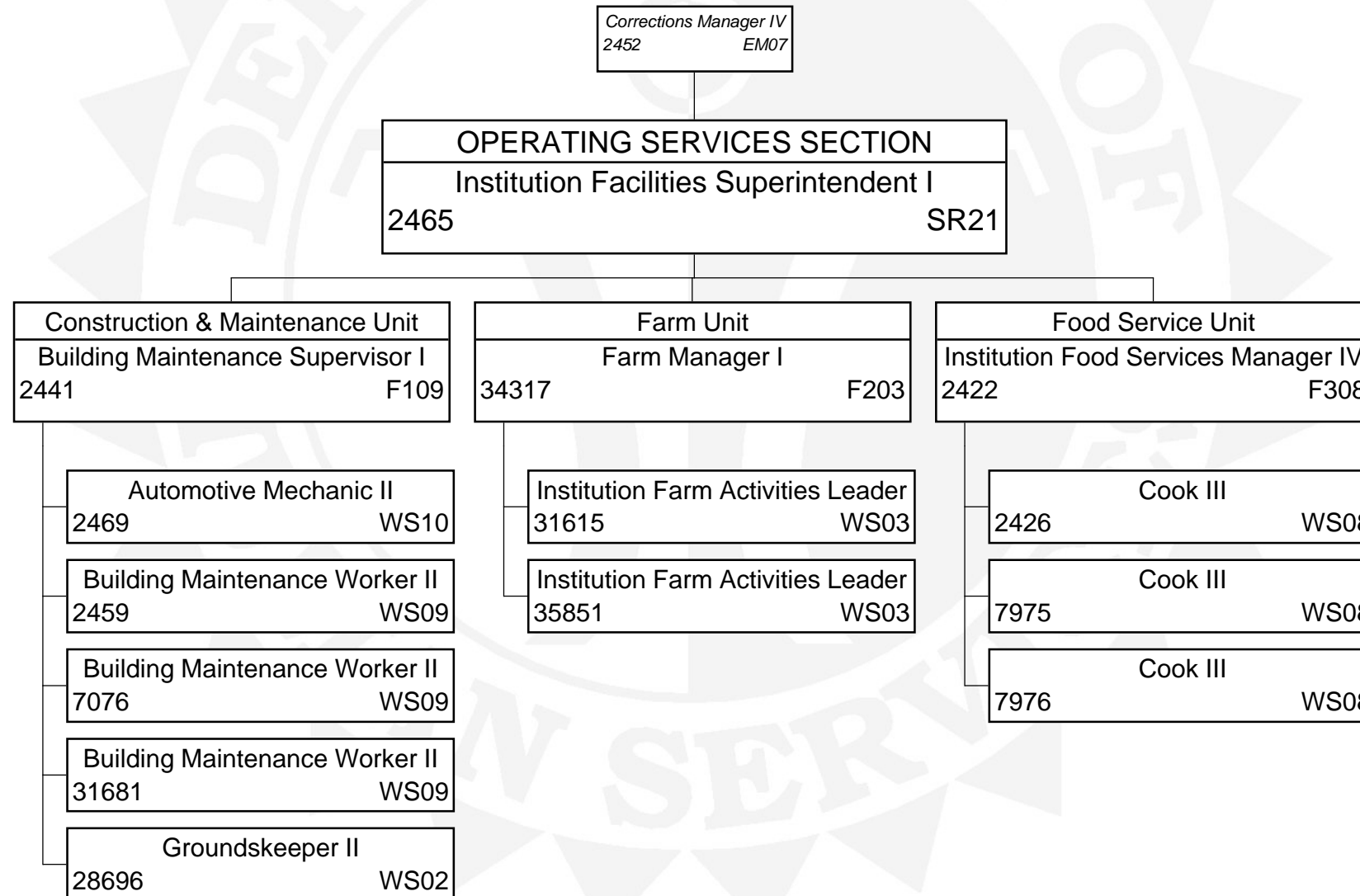
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 OFFICE OF YOUTH SERVICES
 HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
 HEALTH CARE SERVICES SECTION
 JUVENILE PAROLE SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



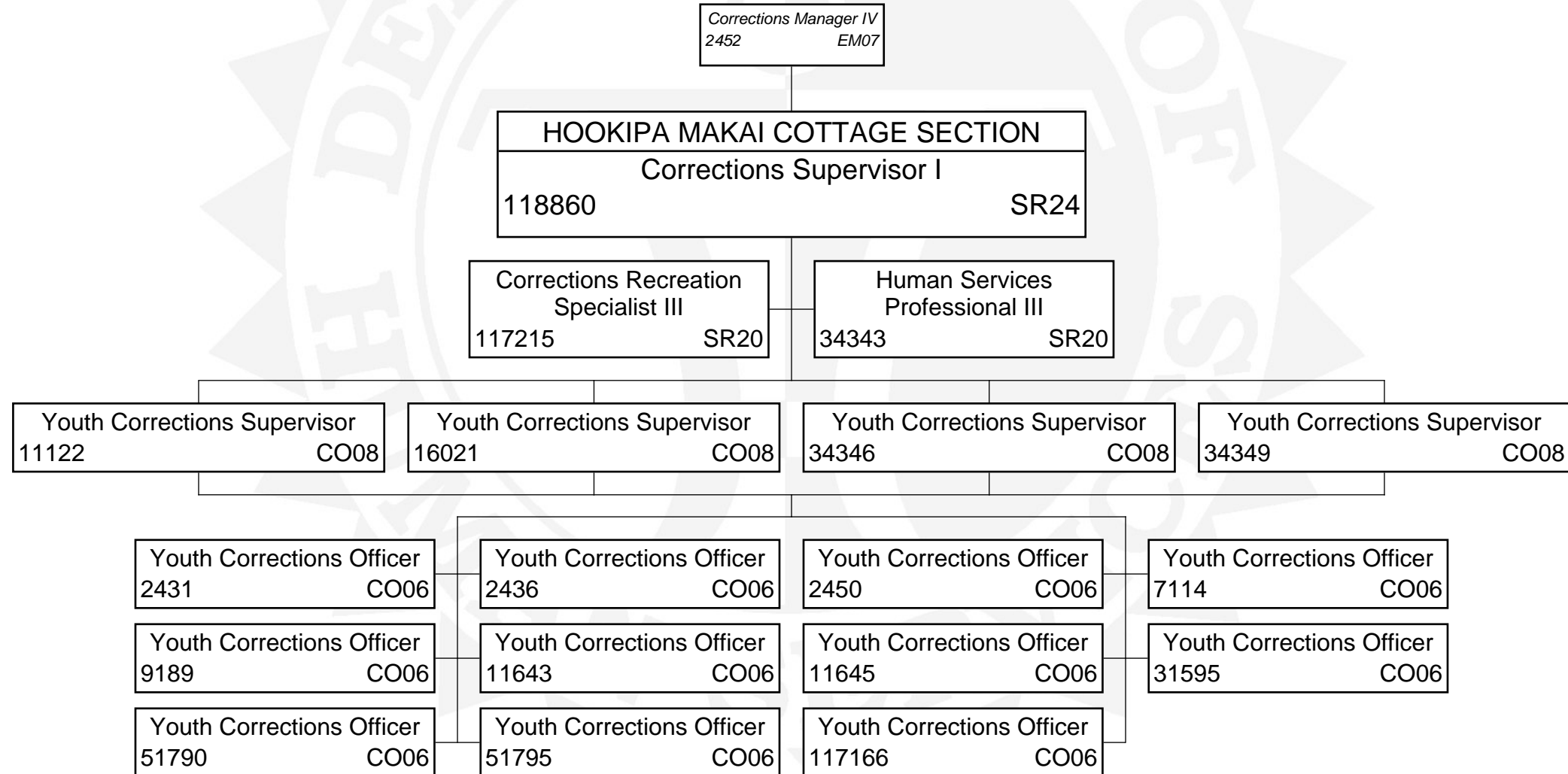
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 OFFICE OF YOUTH SERVICES
 HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
 OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



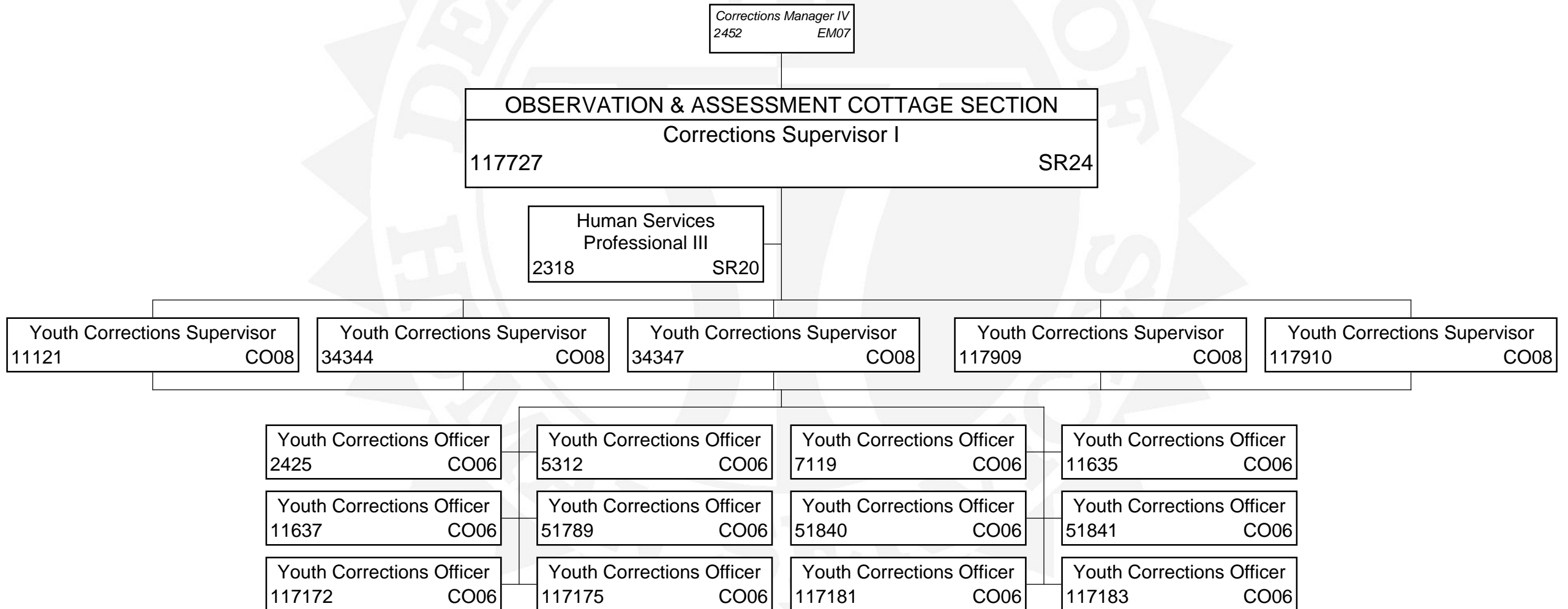
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
OFFICE OF YOUTH SERVICES
HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
HOOKIPA MAKAI COTTAGE SECTION

POSITION ORGANIZATION CHART
JUNE 30, 2016



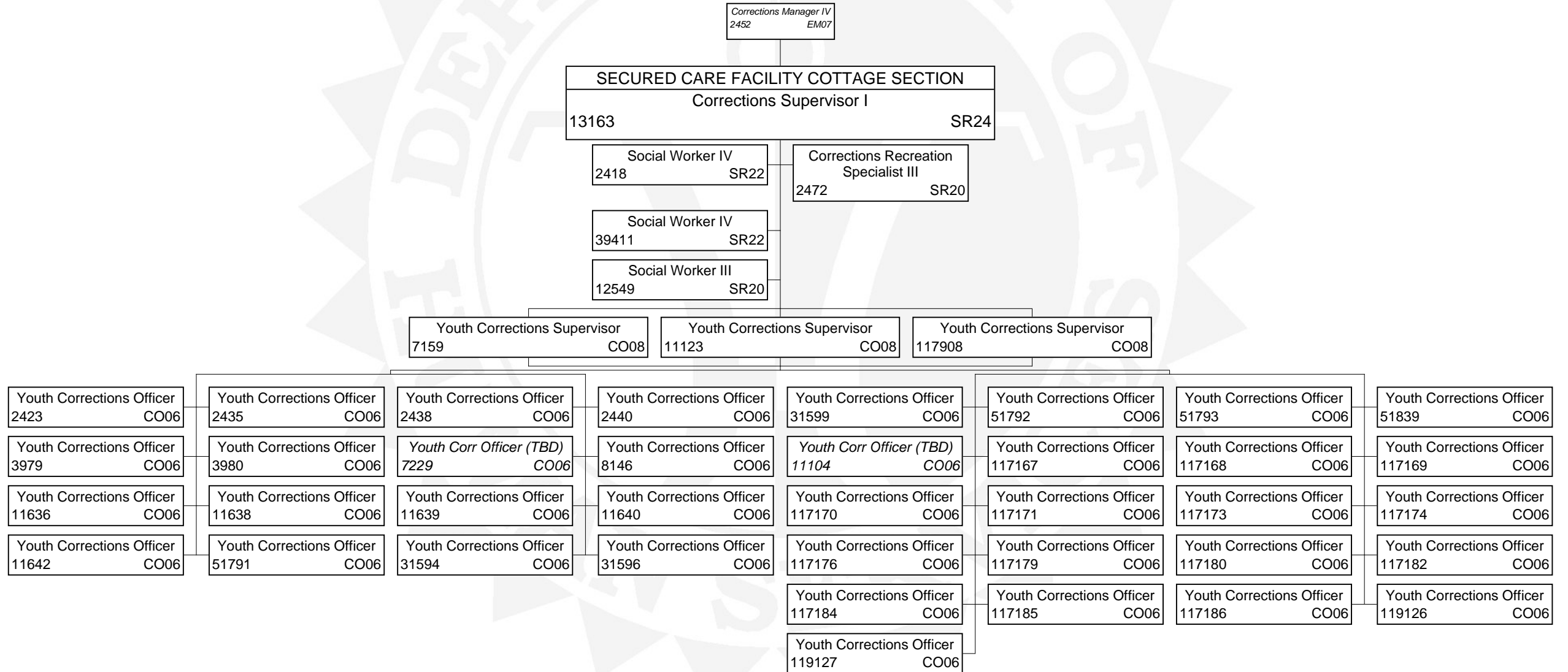
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 OFFICE OF YOUTH SERVICES
 HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
 OBSERVATION & ASSESSMENT COTTAGE SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 OFFICE OF YOUTH SERVICES
 HAWAII YOUTH CORRECTIONAL FACILITY BRANCH
 SECURED CARE FACILITY COTTAGE SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



HAWAII PUBLIC HOUSING AUTHORITY

HPHA BOARD OF DIRECTORS

The nine (9) member HPHA Board of Directors:

1. Establishes policies and executive direction for the HPHA.
2. Approves programs and actions to be undertaken by the HPHA; approves staff recommendations to enter into contracts and other instruments necessary to exercise the powers granted to the HPHA.
3. Approves for adoption and/or revision administrative rules and procedures for the various programs of the HPHA.
4. Monitors the status of projects receiving assistance from the HPHA.

OFFICE OF THE EXECUTIVE DIRECTOR

Under the policy and executive direction of the Board of Directors, the Office of the Executive Director is the focal point for the execution of the statutory provisions relating to housing management services and the delivery of housing and housing services to the State of Hawaii. The Executive Director is responsible for the uniform application of policies, procedures and practices as they relate to the responsibility of the Hawaii State Government and the Hawaii Public Housing Authority, Department of Human Services to provide housing services to the people of the state of Hawaii. Within this capacity, the Office of the Executive Director shall be responsible for the following functions:

1. Provides for the overall administration and management of all functions and activities related to the operation of the Hawaii Public Housing Authority.
2. Implements programs to meet HPHA goals and objectives in consonance with applicable plans and guidelines.
3. Establishes policies and procedures to guide program operations.
4. Provides the central coordination to integrate delivery and staff support services to promote achievement of goals and objectives.
5. Provides the focal point for program and personnel evaluation, and program and personnel development.
6. Coordinates responses for Governor and DHS Director's referrals.

Clerical Services Staff

Provides clerical support.

COMPLIANCE OFFICE

This office performs activities to ensure the HPHA manages and operates programs in accordance with Federal and State requirements, and corporate policies and directives.

1. Reviews, monitors and investigates all programs and activities for the Executive Director (ED) and notifies the ED of any performance problems, fraud, waste, misuse of funds, mismanagement or situations with any potential for such abuse and recommends corrective action. Imposes enforcement action if corrective action is not taken on improper activities.
2. Monitors progress and ensures that corrective action is being taken to enforce compliance for all of the HPHA's various programs and activities.
3. Reviews Federal and State laws, rules and regulations to determine their impact on the HPHA's procedures, and assists program managers in determining and developing operational and procedural changes.
4. Disseminates compliance issues for all programs that impact the HPHA's procedures.
5. Performs annual and special reviews of the HPHA's programs to ensure uniform application and implementation of rules, policies and procedures and to determine the extent to which its objectives are being met.
6. Coordinates special inspections to resolve resident complaints or in response to allegations of inadequate property maintenance.

COMPLIANCE OFFICE (Cont'd)

7. Coordinates the training on Management Assessment directives. Monitors management operations and performance to ensure compliance with these directives, emphasizing prevention, detection and correction of problems prior to the U.S. Department of Housing and Urban Development (HUD) review, which could result in HUD's Enforcement Division taking legal action against housing authorities that receive a failing grade on their annual assessments. Provides support and coordination to HUD on their physical inspections and reviews of the HPHA's properties receiving HUD financial assistance.
8. Reviews and monitors relocation assistance plans developed by other State departments and county agencies involved in displacement of individuals, families, businesses and farm operations.
9. Coordinates and enforces all fair housing functions to promote and improve equal housing opportunity and access as required by law.
10. Coordinates and enforces all civil rights functions (i.e. – Section 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act, Equal Employment Opportunity, etc.) to comply with the Law.

FISCAL MANAGEMENT OFFICE

The Fiscal Management Office (FMO) shall be responsible for providing administrative assistance and advisory services in fiscal management, budget, and accounting services for the HPHA. The FMO monitors State owned affordable housing rental contracts on behalf of the HPHA and oversees/manages the HPHA's assets, including real property. The FMO formulates policies, procedures and standards in administering central accounting, asset (inventory) management and contract monitoring activities within the HPHA; and provides consultative and technical services in budget coordination, planning development, execution and monitoring activities for all programs within the HPHA, and with budget staff at the department level. In addition, the FMO is responsible to ensure adequate internal controls are in place by reviewing transactions, journal entries, and appropriate funding sources.

BUDGET AND FEDERAL PROGRAM STAFF

The Budget and Federal Program Staff is responsible for the budget planning, execution and monitoring matters. The Budget and Federal Program Staff operates within the framework of statutory authorizations, Federal and State requirements, executive branch rules, policies and directives, and departmental policies and procedures.

The Budget and Federal Housing Program Staff maintains the central accounting systems for Federal Low Rent Programs; monitors, coordinates, and administers fiscal control of fiscal policies, regulations and procedures established by the Federal funding agency.

Budget Section

The Budget Section shall be responsible for the HPHA's planning, analysis, review, coordination, execution and monitoring regarding all matters pertaining to the budget. The Budget Section operates within the framework of statutory authorizations, Federal and State requirements, executive budget execution policy and procedures, rules, directives, and departmental policy and procedures. The Budget Section advises and provides technical assistance to the HPHA on the preparation of multi-year program and coordinates the financial plans budget requests, variance reports, program development, program structure, and execution of budget plans. The Budget Section reviews, analyzes, evaluates and monitors the expenditure of the HPHA to assure conformance with authorized fund allocation and makes recommendations on the allocation, reallocation, or restriction of funds and resources. The Budget Section reviews, analyzes, evaluates and makes recommendations on requests to fill, establish or abolish positions. The Budget Section monitor requests for release of funds for housing projects and insures that the requests are acted upon in a timely manner to prevent increased project costs due to delays in the release of funds. The Budget Section advises and provides training and technical assistance in preparation of HPHA program and financial plans and budget requests, variance reports, program structure and expenditure plans; coordinates and prepares responses to the Legislature on budget/fiscal matters via appropriate Corporate/Departmental chain of command; monitors the overall budget status of the HPHA and of each branch and office on a monthly basis, and apprises the approximate management official of issues/concerns when deemed necessary; and prepares regular and special reports on the status of the HPHA budget.

Federal Program Section

The Federal Program Section shall be responsible for accounting, recordkeeping, financial analysis, financial reporting and associated monetary transactions for the Federal Low Rent Program (FLRP) for the purpose of repairing and maintaining subsidized federal properties; federal housing subsidy for federal properties; the security for federal properties; and other federal funds and grants.

The Federal Program Section shall be responsible to provide financial accounting support pertaining to develop, maintain, and improve methods, procedures and forms of the HPHA's accounting systems for the Federal Low Rent Programs to ensure that the HPHA's payments are made promptly and in conformance with established stands of property and legality; maintain accounts, records and reports accurately and on a timely basis, to ensure that HPHA's financial transitions meet the legal standards and are appropriate; advises, assists, and/or develops a subsidiary-accounting system and supervises the implementation of systems; provides fiscal direction and assistance and coordinates fiscal activities of HPHA's various elements; provides financial reports of data from various central accounts and general ledger reports for program management, data integrity, and federal reporting purposes; and serves as a resource for any and all fiscal activities related to federal program rules, regulations, and reporting requirements.

FUND ACCOUNTING AND REPORTING STAFF

The Fund Accounting and Reporting Staff shall be responsible for administering the central accounting system for the HPHA.

The central accounting system shall include but not be limited to disbursement, accounts payable, payroll functions, recordkeeping, expense allocation, financial analysis, associated monetary transactions, State and Federal reporting requirements, capital improvement funding sources; and other related accounting principles, practices, regulations, policies and procedures as established by the Governor, Legislature, and any public or private funding agencies.

The Fund Accounting and Reporting Staff shall manage the property inventory and disposal program for the HPHA, including inventory of all real properties owned/or controlled by the HPHA.

Asset Management Section

The Asset Management Section shall be responsible to develop and/or establish policies, procedures, and standards for property inventory and proper disposal consistent with Federal and State statutes, rules, regulations, policies and procedures.

The Asset Management Section shall be responsible to prepare special inventory reports on equipment, vehicles, and real property under the control of the HPHA and shall prepare a report that accurately identifies acquired assets by the HPHA.

The Asset Management Section shall be responsible to conduct on-site audits of the HPHA property inventory and shall review and recommend requests for property disposal to the Executive Director.

The Asset Management Section shall be responsible to perform an "investment analysis" of the property assets under the control of the HPHA and shall be responsible for compiling and maintaining critical asset data; consolidating financial information on the performance of individual projects; planning for long range maintenance, renovation and new/replacement construction; assessing potential financing strategies and market demand; and providing strategic planning/goal setting and recommendations for the administration of all the HPHA's real estate holdings.

General Ledger Section

The General Ledger Section shall be responsible to monitor, coordinate and administer the central accounting system as established to provide fiscal controls over the related accounting principles, practices, regulations, policies and procedures as established by the Governor, Legislature, and any public or private funding agencies.

The General Ledger Section shall be responsible for the accounting, recordkeeping, financial analysis, financial reporting and associated monetary transactions for all of the HPHA's rental housing programs and Central Office Cost Center fund.

General Ledger Section (Cont'd)

The General Ledger Section shall be responsible for the development, maintenance, and improvement of methods, procedures, and forms of the HPHA's accounting systems for the Central Office, all of the HPHA's rental housing programs, and other general funds to ensure that the HPHA's payments are made promptly and in conformance with established stands of property and legality.

The General Ledger Section shall be responsible to maintain accounts, records and to issue its report(s) as required to the appropriate funding agencies on a timely basis and to ensure that all of HPHA's financial transactions are appropriately, accurately, and legally reflected.

The General Ledger Section shall be responsible for the preparation and distribution of financial statements; and to advise, assist, and/or develop a subsidiary-accounting system.

The General Ledger Section shall be responsible to provide fiscal direction, assistance, and coordination of all fiscal activities of the HPHA and to service the HPHA in the preparation of financial reports, monitor accounts, and appropriations.

The General Ledger Section shall be responsible to provide accurate fiscal data on the financial condition of the HPHA to program managers for data integrity and federal reporting requirements.

The General Ledger Section shall be responsible to serve as a resource for any and all fiscal activities related to federal program rules, regulations, and reporting requirements.

Payroll and Disbursement Section

The Payroll and Disbursement Section shall be responsible for the accounting, recordkeeping, financial analysis, financial reporting and associated monetary transactions for the disbursing of funds, including petty cash; the equipment rental and equipment funds; payroll; the allocation funds; the accounts payable for all of the HPHA's allocated costs.

The Payroll and Disbursement Section shall be responsible to extract financial data from various central accounts and general ledger reports for program management and Federal and State reporting purposes.

The Payroll and Disbursement Section shall be responsible to serve as a resource for any and all fiscal activities related to the preparation of financial reports, monitoring accounts and appropriations, and federal and state program rules, regulations, and reporting requirements.

HEARINGS OFFICE

The Hearings Office conducts and coordinates hearings which involve resident disputes or evictions.

1. Represents the HPHA in eviction hearings against residents before the Hearing Board and coordinates with the Department of the Attorney General on court proceedings.
2. Prepares necessary documents for the eviction hearing process.
3. Maintains records and files on all Oahu hearings. Maintains records and files on neighbor island hearings from 1993.
4. Reviews, interprets, and advises the Executive Director and staff on rules and regulations as they relate to various branch programs with regard to hearings.
5. Establishes operational procedures and performs related administrative activities pertaining to hearings, grievances and contested cases.
6. Prepares program plans and budgets.
7. Oversees the preparation and maintenance of administrative documents and files relating to hearings which contain restricted information for potential presentation to the courts in cases of final appeal.
8. Performs a variety of clerical functions including typing, duplicating, filing, requisitioning office supplies, preparing, processing personnel forms and reposts, answering phone calls and routing to appropriate parties.

HOUSING INFORMATION OFFICE

This office provides for regular communication among the HPHA, other government and private entities, tenants of public housing, and the general public regarding the HPHA's programs, services, actions, plans and policies. Establishes and maintains an effective communications program in the support of public information and advocacy requirements under State law.

1. Acts as the media liaison. Responds to the media's information needs regarding State housing activity. Prepares and Disseminates information that increases public awareness of the HPHA's programs, services, projects and accomplishments.
2. Provides crisis communications, responding rapidly to unforeseen crisis through issue research, policy input, and dissemination of appropriate responses. Anticipates negative reaction or misunderstanding of the HPHA's function, and prepares appropriate spokespersons/responses.
3. Receives, researches and responds to queries and complaints from the public, private and non-profit sectors. Monitors referrals to ensure expeditious response/resolution.
4. Assists other branches and offices of the HPHA with advocacy efforts to inform selected regional targets about the advantages/impacts of housing projects, programs and services in their area.
5. Develops cost-effective communication tools, such as printed products including the HPHA's annual report, brochures and newsletters; audio/visual materials, special events and presentations, public services announcements, and consumer services. Assists the management with employee/internal communications.
6. Conducts strategic communications planning to achieve understanding and support among selected target audiences. Develops, implements, evaluates and updates the communications program to insure integration with the HPHA's plans, policies and objectives.

INFORMATION TECHNOLOGY OFFICE

The Information Technology Office (ITO) is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology (IT) systems and processing for the HPHA including support and management in business application development and maintenance, project planning and implementation, telecommunication and network operations, systems software/hardware, and technical training for the HPHA. Desired goal is to achieve/implement a fully integrated financial/property-asset management/compliance application system for the HPHA.

Directs and coordinates all IT matters within and between the HPHA and other State and county agencies, the Federal government, and commercial hardware and software organizations including private consultants.

1. Develops, implements, and maintains short and long range information technology strategy plans that address key issues such as legacy systems, end-user training, a comprehensive hardware replacement schedule, leveraging the internet, etc.
2. Conducts analyses of existing hardware and software components and recommends maintenance or upgrades based upon current or future processing requirements. Ensure that appropriate hardware and software are acquired and/or upgraded to support the various entities of the HPHA.
3. Plans, coordinates, develops, evaluates, monitors and assists in bid, proposals and contract processing procedures/activities in acquisition of IT hardware, software, and services.
4. Provides overall project management expertise and assistance in project management for all systems development projects; works with various divisional offices and administrators to implement automation initiatives; assists in the development of the advance planning document for the systems development and implementation project plans; provides systems analysis and design services, and computer programming services to the end user community; and provides daily operational support and maintenance in all aspects of data processing requirements for the end user community.
5. Performs system analysis and design functions in the development of new system requirements definition; or enhances existing system requirements.

INFORMATION TECHNOLOGY OFFICE (Cont'd)

6. Modifies/develops applications to computer programs and performs unit tests; develops data processing documentation in accordance with established documentation standards. Provides computer programming functions for the various programs within the HPHA.
7. Plans, coordinates and directs systems software support and control programming; database management and operational support installation and maintenance service for centralized computing systems; development, implementation and maintenance of specialized systems software used in support of applications and controls systems.
8. Determines efficiency/capacity and recommends improvements to the computer system and guidance in the effective and efficient use of systems software.
9. Defines, develops, and administers all divisional security procedures and processes; manages access to the division's automated systems; conducts system security studies for conformance to laws, policies and procedures relating to the security guidelines and policies; works with various local, State, Federal and Private sector agencies on all system security issues; and conducts security reviews.
10. Plans, directs and oversees the implementation and support of network components; the evaluation of efficient and cost-effective deployment and usage of transmission media; and the development of policies, standards and procedure and long-range plans and goals for the HPHA's telecommunications infrastructure. Ensures that the plans are consistent with the State's long-range telecommunication's infrastructure to allow connectivity with other agencies.
11. Manages, plans and directs office automation usage and development of customized office automation applications and databases. Provides technical expertise in the support of client applications and WEB development.
12. Oversees and manages the activities of the HPHA's computer network. Enables and maintains network software parameters, configures and optimizes network components including servers and firewalls, routers, switches and hubs.
13. Prepares and maintains production schedules and documentation for new and on going application systems; submits job requests; reviews jobs for quality assurance.
14. Oversees the computer network system and all peripherals located at the School Street locations of the HPHA.
15. Provide technical support to all users within the HPHA; develop and implement training sessions for internal users; plan and implement re-training efforts at the basic, intermediate and management levels.
16. Develops and implements the HPHA's system recovery plan.
17. Participates in Informational Systems technical user and/or Project Committees.
18. Develops and/or updates automated system user guides to reflect current processes and procedures.
19. Prepares status reports and convey concerns regarding the quality and progress of IT systems/projects.
20. Assists in research of office and staff productivity technologies.

PERSONNEL OFFICE

The Personnel Office is responsible for providing personnel staff support and advisory services to the Executive Director, managers and employees of the HPHA. Manages various personnel programs and activities for the HPHA including recruitment, examination and placement, position description, labor relations, civil rights, employee relations and safety, employee training and development, and personnel transactions and records maintenance. Collaborate and coordinate with the DHS Personnel Office in providing/addressing the personnel program needs of the HPHA.

1. Manages the HPHA's personnel programs and activities in accordance with a broad range of standards and requirements, including Federal and State statutes and guidelines, personnel rules, regulations, policies and procedures, and collective bargaining contract provisions.
2. Provides advisory services to management personnel, supervisors, and employees. Interprets civil service regulations, departmental policies and procedures, Federal and State rules and regulations, collective bargaining contractual agreements, etc.
3. Advises management on labor relations issues, such as just cause for discipline, handling of grievances, etc. Conducts grievance investigations, reports findings and makes recommendations for appropriate actions.
4. Meet with employee/employer representatives to discuss problems and negotiate mutual agreements with respect to terms and conditions of employment unique to the HPHA in an attempt to resolve grievances, if necessary.
5. Provides advice and assistance to managers and supervisors in preparing action requests for establishing positions, reallocations, exemptions, etc.
6. Reviews position descriptions prepared by supervisory personnel to insure that all DHRD/DHS requirements are met and that classification recommendations are appropriate before processing the action for appropriate attention.
7. May conduct job audits and perform other job analysis functions in order to advise management on position utilization matters including preventing duplication of effort, overlapping of responsibilities, developing career ladders, etc.
8. Provides advice and assistance to managers and supervisors in planning and conducting recruitment, examination, selection and placement activities for filling of position vacancies; and coordinates with the departmental (DHS) or central (DHRD) recruitment entities, as appropriate, to fill position vacancies with appropriate qualified applicants.
9. Assists managers and supervisors in identifying employee training needs; develops and implements employee training programs and/or obtains/coordinates appropriate resource(s) for in-service training.
10. Ensures that out-service training requests are properly justified and processed on a timely basis.
11. Establishes and maintains appropriate programs to effectively address/monitor employee safety and workers' compensation concerns; and develops and maintains a Loss Control Program.
12. Maintains all status records on employees and positions for the HPHA.
13. Coordinates with managers/supervisors when processing notification of personnel action forms; and collaborates/coordinates with departmental personnel office to ensure timely processing, appropriate control/recording, etc., of such actions.
14. Prepares personnel related reports, projections, etc., as necessary.
15. Keeps managers, supervisors and employees informed on personnel matters and concerns; obtains clarification on personnel issues as necessary and provides advice and guidance in the application of policies, procedures, etc.
16. Maintains the HPHA's authorization documents and reviews proposed reorganizations in order to advise HPHA management of position classification implications and effective staff usage.
17. Identifies problems such as absenteeism, turnover, discriminatory practices, etc., and conducts appropriate research and analysis in order to develop recommendations and proposals for corrective action(s).

PERSONNEL OFFICE (Cont'd)

18. Coordinates and/or monitors various personnel management programs with the departmental personnel office including drug free, civil rights, employee service awards, etc.
19. Maintain close working relationship with other State agencies concerning the Office's areas of responsibility.
20. Reviews and coordinates the HPHA's safety program compliance with Occupational Safety and Health Standards (OSHA) and Hawaii Occupational Safety and Health (HIOSH) requirements.

PLANNING AND EVALUATION OFFICE

This office performs overall planning, evaluation and research activities for programs administered by the HPHA, and coordinates legislative activities for the HPHA.

1. Formulates and assists in developing long and short-range/functional plans to meet the HPHA's program objectives. Updates internally formulated plan documents as required.
2. Compiles, reviews and analyzes statistical, demographic and market data to identify specific levels and types of housing needs within the State; works with the Branches in determining how these needs may best be met; assesses tenant population and potential tenant population; works with other Government agencies, developer and advocacy groups and others to assess needs and identify strategies; incorporates all of this information into the HPHA's long and short-range/functional plans.
3. Reviews and evaluates the HPHA's objectives, policies, procedures and programs; as necessary, submits recommendations for the development of new and/or modifications to existing objectives, policies, procedures and programs for the HPHA.
4. Assists, produces or causes to be produced housing studies and reports.
5. Develops legislative proposals and reports in support of the HPHA's plans and programs; assists in the development of the HPHA's position with respect to legislative, congressional or county council requests and proposals; produces testimony on housing-related legislation and issues; and coordinates all of the HPHA's legislative responses.
6. Develops and maintains communication with congressional delegation, State legislators and county councils on housing-related matters.
7. Develops administrative rule-making procedures of the HPHA; coordinates and assists in the development of revisions of the rules and bylaws as necessary.
8. Assists in maintaining and updating internal and internet websites of housing information and electronic mail system.
9. Develops, compiles, retrieves and reports housing data and statistics for use by the HPHA and other agencies and organizations, and prepares maps, visual aids, and reports for presentation purposes.
10. Conducts market research, needs assessments, and housing studies to assist management in decision making on prospective programs and projects; reviews development proposals to determine whether they will address identified housing needs.
11. Reviews, coordinates and formulates responses to petitions for State land use district boundary amendments, environmental impact Statements; and county development/community plans in conjunction with the Branches.
12. Coordinates applications for grants or other resources to fund projects or programs to meet the housing or supportive services needs of residents assisted by the HPHA.

PROCUREMENT OFFICE

This office provides central procurement, storekeeping, scope of services and inventory and inventory control services for all HPHA programs in accordance with State, Federal and HPHA requirements.

1. Developing clear policies for accountability for Agency-wide procurement management.
2. Process receipts and issues all Agency-wide purchased goods.
3. Coordinate annual physical inventory and assist in the disposal of obsolete equipment.

PROCUREMENT OFFICE (Cont'd)

4. Reviews for proposal (RFP), Invitation for Bids (IFB), Request for Qualifications (RFQ), and any other solicitation for consultant or personal services to ensure compliance with applicable Federal and State laws, rules, regulations, policies and procedures.
5. Insure fiscal and program compliance with all terms and conditions of the contracts through interaction with program staff.
6. Develop and revise purchasing procedures and update Agency manuals.
7. Reviews contractor and consultant contracts.
8. Maintains appropriate records on all purchases and inventory items and prepares reports on these activities as needed.
9. Updates and reviews purchasing manual, re-order points and qualities, and inventory composition.
10. Draws up specifications, advertising and bids as needed.
11. Provide work direction and training to all employees who have purchasing authority to ensure compliance with all purchasing procedures.
12. Maintains appropriate level and composition of inventory for HPHA needs.
13. Distributes items or purchases to users in an efficient and expeditious manner.

CONSTRUCTION MANAGEMENT BRANCH

This Branch provides overall administration for construction administration and technical assistance projects which are assisted by the HPHA to increase housing opportunities for low income households, elderly and special needs groups. Architectural and engineering review and inspection services are provided to contractors for the modernization, capital improvement, and repair and maintenance of existing facilities.

Construction Management Section

This Section develops, implements and coordinates the modernization, capital improvements and extraordinary repairs and maintenance programs for the HPHA's existing facilities. The Section provides architectural and engineering support for the HPHA's projects. In addition, provides construction administration and inspection services for the programs.

Provides clerical support.

Construction Management Units 1 And 2

1. Coordinates and conducts periodic physical needs assessments of existing facilities and, with the assistance of other branches and offices of the HPHA, develops short and long term plans for modernization, capital improvement and extraordinary repairs and maintenance of the facilities.
2. Pursuers and coordinates with Federal, State and county agencies for funding to address the physical needs of the HPHA's existing facilities.
3. Coordinates all phases of the project for modernization, capital improvements, and repairs and maintenance, including but not limited to, government approvals, procurement and preparation of design and construction contracts, construction, project fund management and inspection services.
4. Administers construction contracts for projects assigned to this Section to ascertain that all work complies with the intent of the plans and specifications; in consultation with other sections, reviews design and construction modification requests and makes decision on request; inspects and certifies work completed for payment to contractors; and accepts completed projects.
5. Analyzes the cash flow of assigned projects and prepares reports regarding the projects' funds; validate the source and availability of funds and exercise control over the disbursement of appropriated funds.
6. Coordinates with and assists other branches of the HPHA on the reconstruction of existing facilities.
7. Prepares work scope and specifications for small contracts and coordinates procurement of services.

Construction Management Units 1 And 2 (Cont'd)

8. Monitors project and contract compliance with applicable laws, ordinances, rules and standards including applicable Federal, State determinations and program requirements as it relates to construction.
9. Develops inspection plans and performs inspections on all units/projects during construction for quality control and conformance with plans and specifications, compliance with applicable laws, ordinances, rules and standards.
10. Reviews requested construction modifications (i.e. Change Orders/Change Proposals) during the construction period to ascertain suitability, practicality, and conformity with previously issued construction documents during the construction period and reports all construction related issues.
11. Assists other branches and offices of the HPHA and verifies that all necessary actions required to correct construction, equipment, material, appliance, and other deficiencies under homeowners/construction warranty policies are taken.
12. Investigates complaints which are construction related or concerning vacant land parcels.
13. Conducts special inspections to resolve resident complaints or in response to allegations of inadequate property maintenance.
14. Assists with the procurement process for the repair and maintenance of units to be purchased, sold or rented, relating to the maintenance of vacant parcels, or to address complaints.

Development Support Section

This section provides assistance with quality control, hazardous materials (i.e. Lead-Base Paint (LBP), asbestos Containing Materials (ACM), etc., and accessibility requirements for the HPHA's new projects, modernization, repair, and maintenance of existing rental projects, and for projects assisted by the HPHA. In addition, this section will also assist with the conformance with plans and specifications, compliance with applicable laws, ordinances, rules and standards, coordinates with the appropriate branch/section or office of the HPHA and monitors compliance with Federal Labor Standards Provisions and applicable Federal and State wage determinations, Section 3, and other Federal and State program requirements as it relates to construction.

Provides clerical support services for the Development Support Section.

1. Reviews and provides recommendations on constructions plans, specifications, products, proposals, bid submissions, contracts, change orders, and other related proposals through all stages of planning, development, construction and warranty.
2. Review plans and specifications for the HPHA compliance with applicable laws, ordinances, rules and standards, and maintains the HPHA's plans and specifications as part of a proposed Automated Work Management System (AWMS).
3. Reviews, assists or prepares cost estimates for construction, repair and maintenance of projects beyond the capability of the Section.
4. Conducts site analysis and infrastructure investigation and develop concepts for potential development.
5. Assists other branches and sections of the HPHA with the preparation, implementation or administration of design guidelines, and declaration of covenants, conditions and restrictions (CC&R's), U.S. Dept. of Housing and Urban Development (HUD) Total Development Cost (TDC) calculations/assessment, U.S. Environmental Protection Agency (EPA) compliance, etc.
6. Establish standards for design and construction for the HPHA's projects or projects assisted by the HPHA; and provides design support to the HPHA.
7. Assists other branches and offices of the HPHA with the administration of construction contracts for all new development, maintenance, repair, rehabilitation, replacement and hazardous materials projects to ascertain that all work generally complies with the intent of the plans and specifications and applicable laws, ordinances, rules and standards; reviews and evaluates change orders for conformance to contract requirements.

Development Support Section (Cont'd)

8. Develops operations and maintenance standards (i.e. Maintenance Policies and Procedures Manual) for the HPHA and develops specifications for contractual services for major building systems.
9. Conducts or causes to be conducted, research on housing materials, designs, and technology and develops the means for applying the findings of such investigation to the HPHA's designated projects.
10. Monitors compliance with Federal Labor Standards Provisions and applicable Federal and State wage determinations, and other Federal and State program requirements as it relates to construction.
11. Monitors compliance with HUD's Section 3 Provisions to provide the opportunity to secure employment through training opportunities, job matching and referral services with include outreach and recruitment, case management, basic skills and leadership development, construction vocational training per applicable Federal, State, and other program requirements.
12. Assists other branches and offices of the HPHA with the collection of and management of construction documentation.
13. Provides support to the Construction Management Section of detailed planning of selected housing sites and parcels of land, including but not limited to, infrastructure development and community redevelopment.

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH

Performs management and maintenance of assigned housing, vacant land and equipment owned or managed by the HPHA; and works directly with residents in identifying their needs in order to assist in coordinating services and programs to meet those needs.

1. Coordinates the application and management functions of public housing rental programs administered by the HPHA.
2. Initiates the development and coordinates the implementation of rules and regulations to be in compliance with Federal and State requirements.
3. Assesses the adequacy and effectiveness of management, maintenance and resident services programs of the Branch and revises them as needed in concert with the HPHA's plans.
4. Develops and establishes management and maintenance plans to reflect the HPHA's goals; monitors performance against established performance standards, criteria, goals, and guidelines to achieve optimal performance; provides assistance as needed to implement the plans to meet performance objectives; develops policies and procedures on matters relating to management, maintenance, applications for and occupancy of housing facilities and programs.
5. Maintains communication between the Branch and Federal, State, and local agencies to facilitate the operations of the Branch and keeps all sections informed on activities and actions.
6. Collaborates in the review and approval of Management and Maintenance budget requests in coordination with the Fiscal Management Office.
7. Assesses training requirements for the Branch and directs participation in training programs to achieve optimal performance.
8. Facilitates investigations of and resolutions to complaints, problems and program inefficiencies.

PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH (Cont'd)

9. Performs work order call center functions; Provides specialized central support services for assigned housing facilities of the HPHA owned and managed by the HPHA to include but not limited to:
 - a. Receiving phone calls from development residents or area management offices about needed repairs for interior and/or exterior property, owned by the HPHA.
 - b. Prepares for input of work order details into a work order call system or a tabulated order form.
 - c. Review completed work orders for completeness to insure correctness of details required for job completion.
 - d. Forwarding the data to the respective area management office for work to be assigned to the maintenance staff.
 - e. Tabulating of completed work orders at the call center based on the input of data collection from each area management office to determine work performance and resident satisfaction.
10. Coordinates maintenance support functions of the HPHA.
11. Evaluates, develops and revises maintenance support functions of the HPHA.
12. Maintains maintenance call center workload database for the HPHA and acts as the information resource for the HPHA's and area planning and budget activities.

Central Maintenance Services Section

1. Provides specialized central support services for the HPHA. Centralized support services to include grounds maintenance, plumbing, electrical, welding, carpentry, painting, refrigeration, air conditioning, concrete/masonry, auto mechanic, heavy equipment and dump truck operation.
2. Coordinates, schedules, and provides specialized power equipment and vehicle maintenance support for assigned areas Statewide.
3. Coordinates maintenance support functions of the HPHA.
4. Provides centralized maintenance support services for assigned housing facilities, vacant land and parcels owned or managed by the HPHA.
5. Plans, schedules, and performs major maintenance, repair and alteration work which are beyond the normal capabilities of the Management Units maintenance staff.
6. Assesses facility maintenance needs for assigned properties and develops plans and schedules to address those needs.
7. Evaluates, develops and revises maintenance standards and procedures in conjunction with the Construction Management Branch for housing programs under the jurisdiction of the Property Management and Maintenance Services Branch.
8. Maintains maintenance workload database for the HPHA and acts as the information resource for the HPHA's and area planning and budget activities.
9. Coordinates preparation of and updates the maintenance modernization and operating plans for public housing developments.
10. Administers the HPHA's Preventive Maintenance Program and the major systems inspection program.
11. Plans and coordinates landscape maintenance services for assigned properties and facilities owned or managed by the HPHA.
12. Coordinates after hour and weekend emergency maintenance services.
13. Maintains and updates maintenance policy and procedural manuals.

Management Section

Oversees assigned Federal and State housing programs. Coordinates application intake, screening, and eligibility determination functions for public housing rental programs. Provides overall management and coordination of day to day services for public housing developments assigned to the Section. Tracks the Section's performance against established performance standards of assigned programs to achieve optimal results.

Applications Services Unit

1. Receives applications for assigned HPHA owned and/or managed rental housing units and rent subsidy programs under Federal and State programs and reviews and determines eligibility of applicants for placement based on applicable State and Federal regulations and guidelines into housing facilities and rent subsidy programs on Oahu.
2. Maintains records and files on all applications for assigned programs.
3. Implements approved policies, rules, and regulations relating to rental and occupancy matters.
4. Identifies applicants who may be in need of additional supportive services and refers them to appropriate Counseling entities.
5. Coordinates closely with the Management and Rent Subsidy units on lease up to ensure the HPHA's occupancy and vacancy standards are met.
6. Assists the Management Section in providing eligibility determination for continued occupancy.

Management Units 1-5, 7-9

1. Provides day-to-day management, maintenance, and resident services for public housing developments assigned to the Management Unit.
2. Repairs and maintains facilities and grounds within the capabilities of assigned Management Unit Maintenance staff.
3. Enforces lease provisions and makes recommendations for corrective action to ensure proper use and occupancy of rental units.
4. Evaluates the needs of resident families regarding social, health, education, recreation, employment and family relations and provides assistance in securing services and programs to need their needs.
5. Recommends revisions to and assists in developing policies, procedures, rules and regulations on matters pertaining to the management, maintenance, and resident services in public housing.
6. Fosters and establishes working relationships with community groups and other agencies for the benefit of the residents and the HPHA.
7. Coordinates with the Applications Unit on unit lease up to ensure that the HPHA's occupancy and vacancy standards are met.
8. Develops and implements management unit budget and maintenance work plan.
9. Prepares reports and maintains demographic records and statistics for assigned housing programs.
10. Represents the HPHA on the neighbor islands.
11. Interviews residents for re-determination of continued eligibility for unit occupancy and income received to establish share of rent.
12. Receives applications for assigned programs and determines eligibility and support needs of applicants for placement.
13. Investigates complaints and counsels residents on lease violations.
14. Implements approved policies, procedures, rules and regulations on matters relating to assigned housing programs.
15. Coordinates requests for the Maintenance Section services.
16. Responds to after hour calls for emergency repairs.

Management Units 1-5, 7-9 (Cont'd)

17. Conducts various inspections to assess and ensure safety, cleanliness and/or needed repairs.
18. Provides clerical support for the management unit.
19. Maintains files, records, manuals and correspondence under the jurisdiction of the management unit.
20. Provides fiscal and physical accounting support for the management unit.

Private Management Contracts Section

Responsible for administering and overseeing the operations of privately managed, Federal and State funded developments owned by the HPHA to ensure all terms of agreements are properly implemented and accomplished by private sector agencies; and adhere to applicable rules, policies and procedures.

1. Analyzes all proposals with regards to planning, development and management of all rental properties and prepares feasibility analysis in the area of property management for the HPHA.
2. Coordinates the development, establishment and implementation of criteria for incorporating into guidelines for various facets of private sector management of HPHA owned rental properties.
3. Prepares, processes and evaluates competitive bids for property management services.
4. Initiates, assembles, and implements all governing documents, agreements, contracts and leases for all assigned rental properties.
5. Prepares annual operating budgets for assigned rental properties.
6. Facilitates annual financial audit of HPHA owned rental properties.
7. Coordinates and/or conducts special inspections as necessary to resolve complaints or in response to allegation of poor/inadequate property management/maintenance of HPHA owned rental properties.
8. Provides management information on current trends and recommends policies for operating lease and rental properties for all corporate programs.
9. Maintains liaison with non-dweller space and facilities (e.g., commercial areas, community centers, etc.) of the HPHA.
10. Administers and manages non-dwelling space and facilities (e.g., commercial areas, community centers, etc.) of the HPHA.

Resident Services Section

The Resident Services Section is responsible for the development and monitoring of housing supportive services programs for housing project residents, and those with special housing needs primarily through the grant application process and the administration, coordination, and evaluation of the HPHA's resident services. The Section also provides technical support to public and private service agencies in the establishment and operation of supportive housing programs.

1. Collects, analyzes, and disseminates information on services and other programs provided by other housing authorities across the nation to support residents in improving their environment and efforts towards economic independence.
2. Researches Federal and private funding sources; prepares and coordinates grant applications for those funds; and conducts ongoing needs assessments of the residents with private and public agencies involved with resident services and self-sufficiency programs.
3. Develops plans and procedures in coordination with private and public agencies for the introduction of new programs and the modification of existing resident services programs, as well as the administration of grants for resident services.
4. Coordinates with State, county, and other public and private agencies to develop programs and establishes referral systems to service those with special housing needs and serves as liaison for the HPHA with other agencies and community groups in developing strategies for resident related self-sufficiency programs.

Resident Services Section (Cont'd)

5. Assists and coordinates with the Planning and Evaluation Office in compiling statistical and demographic data on all needs assessment for the resident services.
6. Develops, coordinates, administers and evaluates new and existing resident services program contracts; and coordinates resident services activities with the Property Management and Maintenance Services Branch and private and public agencies.
7. Coordinates the submission of all progress reports for the HPHA's resident services programs and contracts.
8. Develops, coordinates, and conducts resident services related training and workshops and provides technical assistance on the new and existing resident services programs for personnel servicing the residents of individual housing projects and private and public agencies.
9. Provides assistance to and coordinates activities for resident advisory councils, works with residents and resident advisory councils to develop and implement programs operated by residents to improve their environment and efforts towards economic independence and budgeting and expenditure of resident participation funds and operation and maintenance of resident council offices.
10. Develops, implements and evaluates compliance with service standards developed by HPHA for use by contractors, organizations providing on-site services, occupying HPHA facilities or desiring to enter into collaborative partnerships with HPHA.
11. Participates on ad-hoc planning committees for renovations, remodelizations, or construction of public housing units or on-site facilities to provide technical assistance and insight facilities to provide technical assistance and insight related to supportive services and/or resident needs.

Clerical Services Staff

Provides clerical support.

SECTION 8 SUBSIDY PROGRAMS BRANCH

Coordinates application and rental assistance functions for rent subsidy programs administered by the HPHA. Provides initial determination of the need for support services and makes referrals to appropriate public and private service providers as needed. Reviews and monitors relocation assistance plans submitted to the HPHA.

Inspection Section

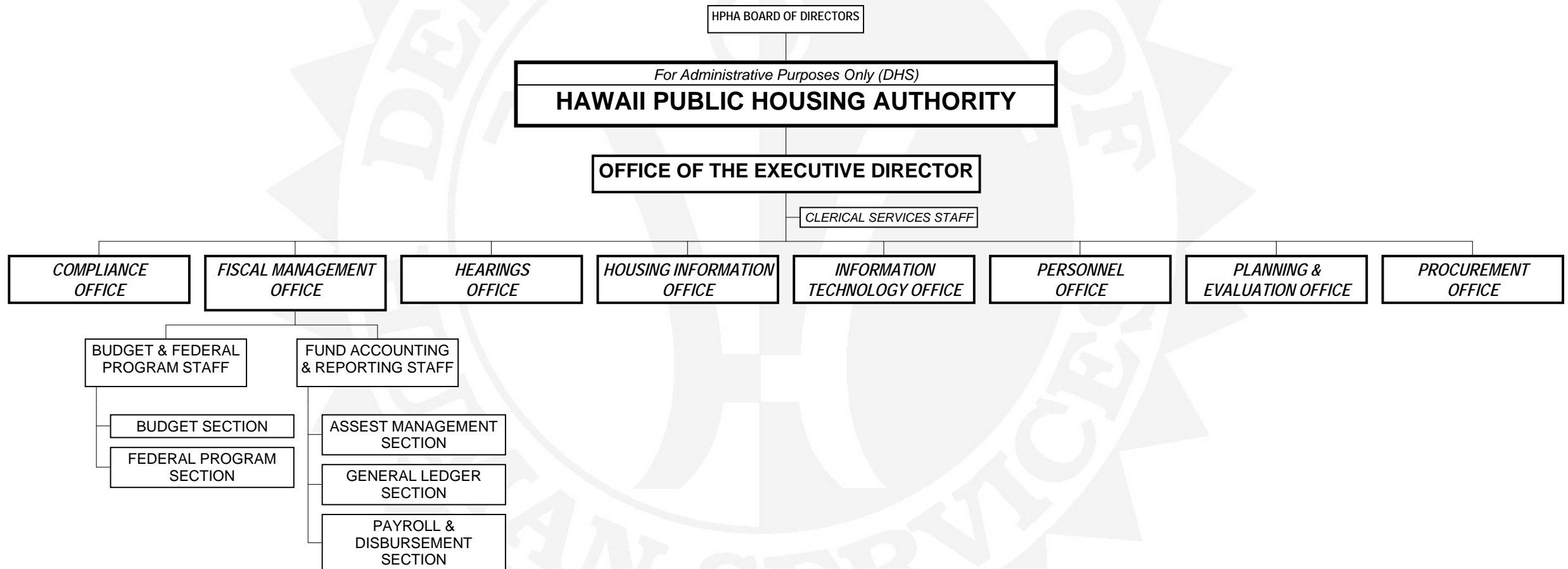
1. Schedules and conducts on-site inspections of initial and existing rental units in the private sector throughout Oahu.
2. Documents and maintains the Housing Quality Standard (HQS) fail report and enforcement of the HQS.
3. Records the condition of the rental unit on the inspection form that is prescribed by the Department of Housing and Urban Development (HUD) and/or by the Hawaii Public Housing Authority (HPHA).
4. Judges the grading of a unit condition using general accepted principal and standards to ensure that the unit is safe, decent and sanitary.
5. Gathers housing rental information, analyzes and compiles data on rents throughout the community to determine whether rents currently being charged are reasonable for comparable units.
6. Maintains an updated listing of comparables by type, size, location, amenities, age, services, census tract, etc.
7. Determines documentation and certification for approval or disapproval.
8. Determines liabilities on vacant units that are damaged.
9. Performs a variety of clerical functions including typing, duplicating, filing, requisitioning office supplies, preparing/processing personnel forms and reports, answering phone calls and routing to appropriate parties.

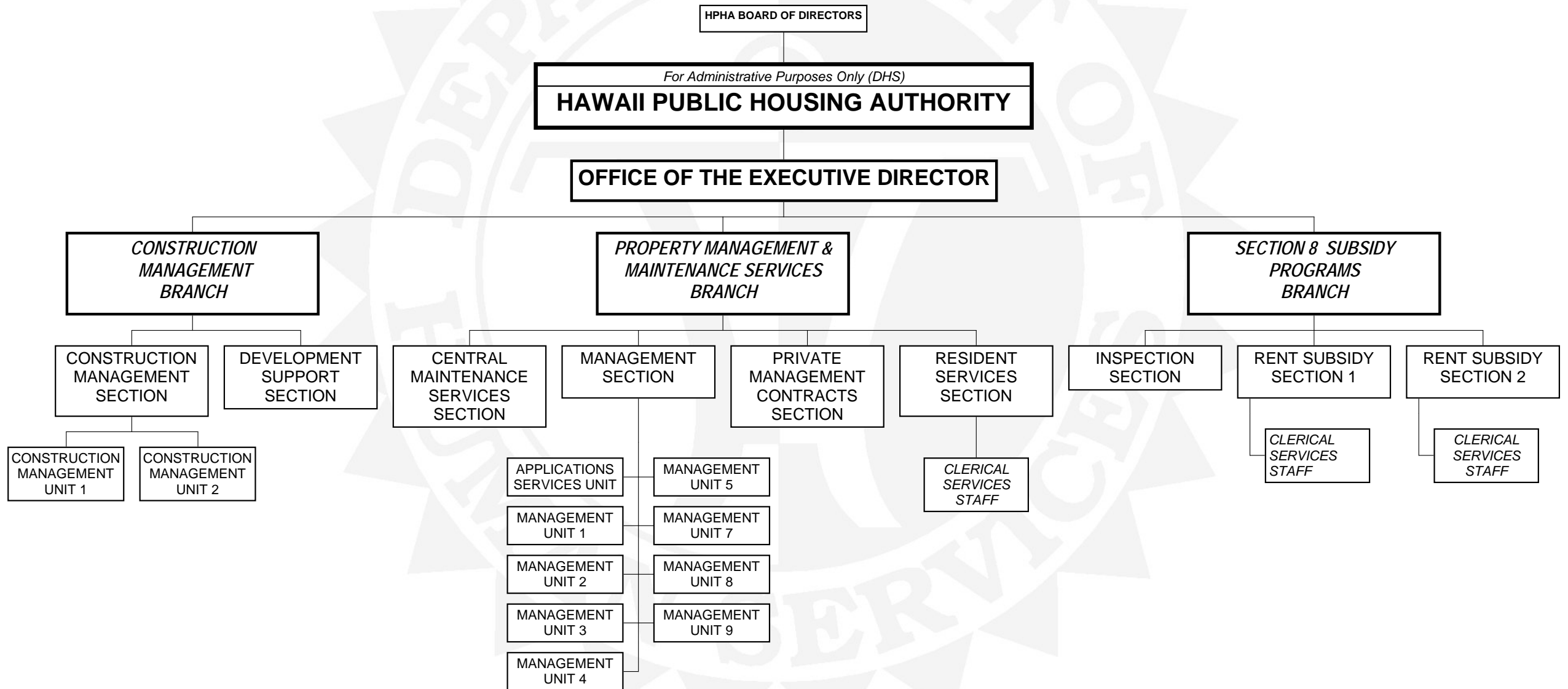
Rent Subsidy Sections 1 And 2

1. Coordinates the implementation of rules and regulations to be in compliance with Federal and State rent subsidy program requirements.
2. Assesses the adequacy and effectiveness of assigned programs and revises them as needed in consort with the HPHA's plans.
3. Initiates policies and procedures on matters relating to applications for and occupancy of housing facilities and programs.
4. Monitors performance against established subsidy programs performance standards, criteria, goals, and guidelines to achieve optimal performance; provides assistance as needed to implement the program to the Section.
5. Facilitates investigations of and resolutions to complaints, problems and program inefficiencies for assigned program to the Section.
6. Provides listing and referral services to applicants seeking to rent homes to include those with special housing needs.
7. Interviews participants for re-determination of continued eligibility and to establish share or rent.
8. Develops counseling programs for residents on matters such as financial management and budgeting, basic housekeeping, communicating effectively and getting along with others, and other matters which may be considered desirable or necessary.
9. Maintains non housing programs and other supportive services for low and moderate-income families administered in the State by the public or private sector including those for individuals with special housing needs.
10. Provides information about available housing programs and provides applicants with referrals to appropriate agencies or programs for services based on individual needs and qualifications.
11. Prepares and executes contracts with owners, landlords, managing agents and program units; prepares applications to the U.S. Department of Housing and Urban Development (HUD) for program expansion as additional funding becomes available for rent subsidy programs.
12. Provides outreach to families and landlords to promote rent subsidy programs and to assist in locating units to rent; fosters and establishes working relationships with real estate management staff, the community and other agencies for the benefit of the rent subsidy programs.
13. Evaluates and approves claims by landlords against the HPHA's security deposit guarantee.
14. Identifies participants who may be in need of additional assistance and refers them to housing opportunity outreach counseling services.
15. Ensure that the HPHA meets the Section 8 Management Assessment Program standards (SEMAP).
16. Implements approved policies, procedures, rules and regulations relating to the rent subsidy programs. Recommends revisions to assists in developing the same.
17. Develops and implements unit budget; develops and prepares reports and maintains records and statistics on rent subsidy matters for Federal, State, and the HPHA's purpose.
18. Assists the Management Section in providing eligibility determination for continued occupancy.

Clerical Services Staff

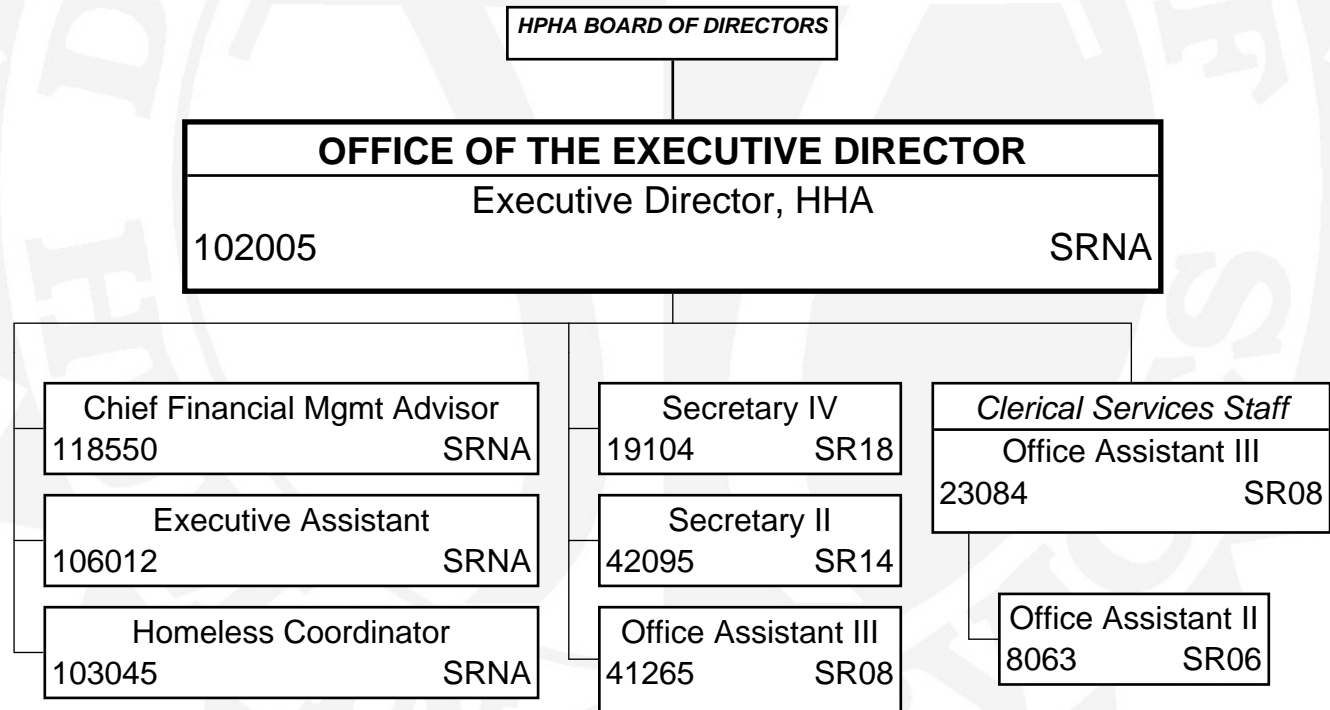
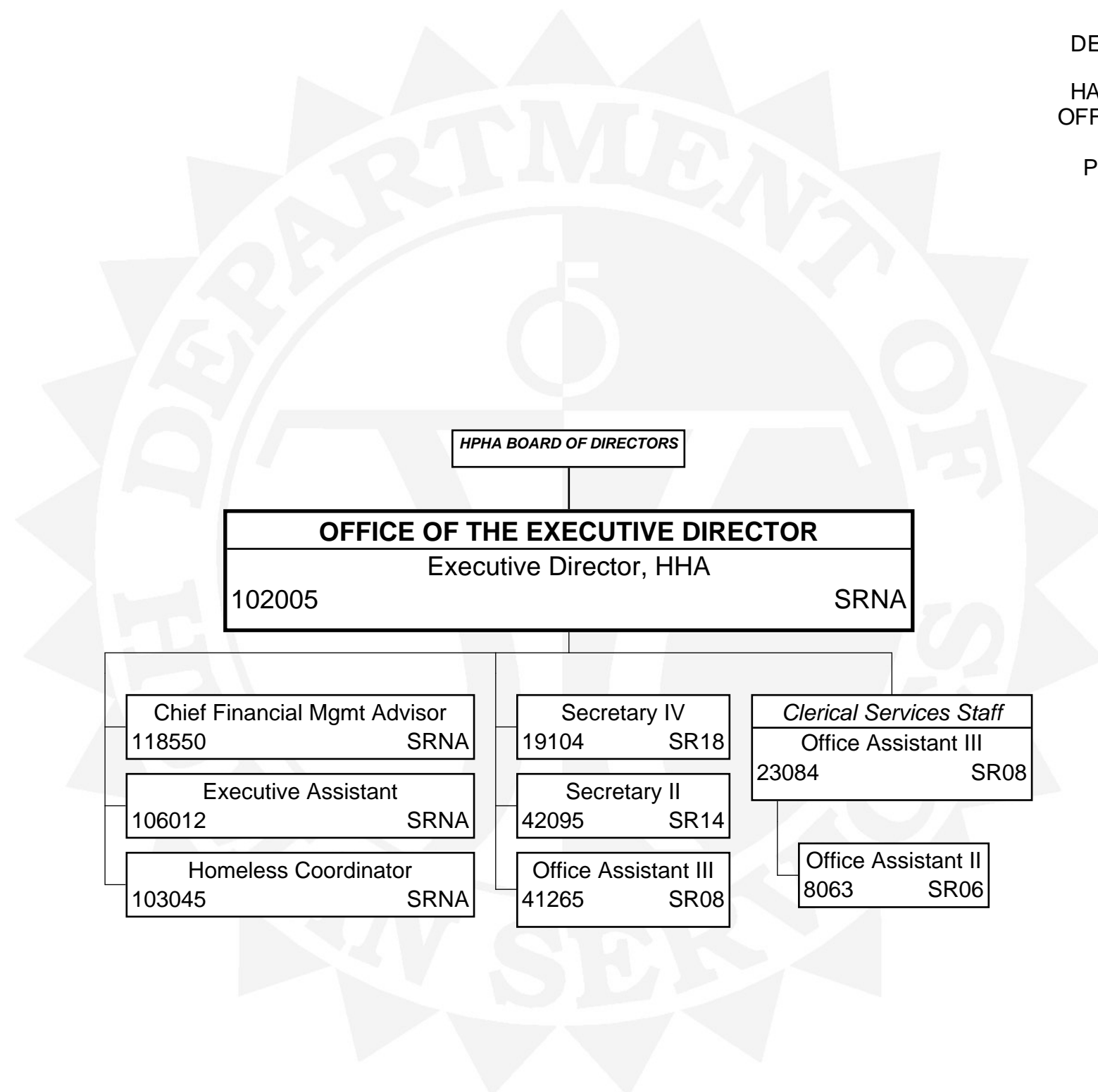
Provides clerical support.





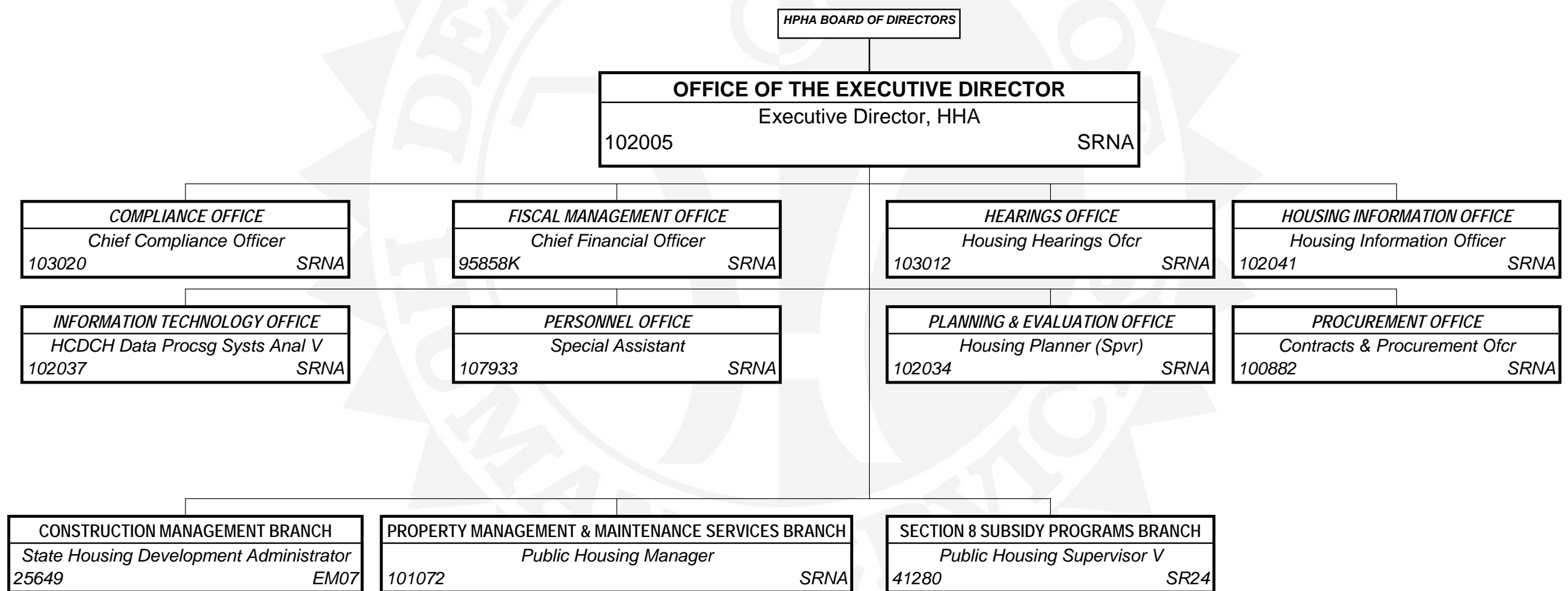
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
HAWAII PUBLIC HOUSING AUTHORITY
OFFICE OF THE EXECUTIVE DIRECTOR

POSITION ORGANIZATION CHART 1
JUNE 30, 2016



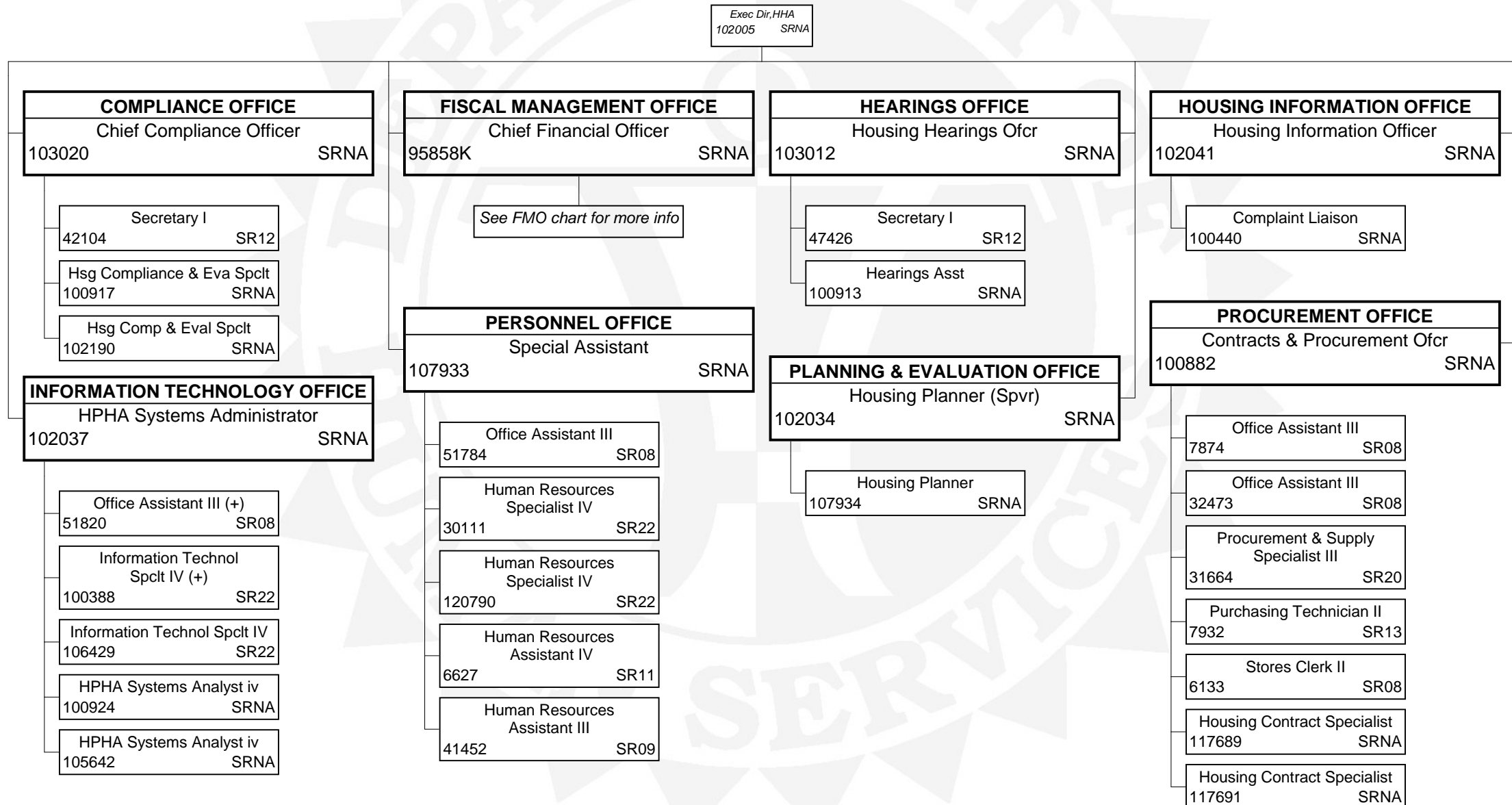
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 OFFICE OF THE EXECUTIVE DIRECTOR

POSITION ORGANIZATION CHART 2
 JUNE 30, 2016



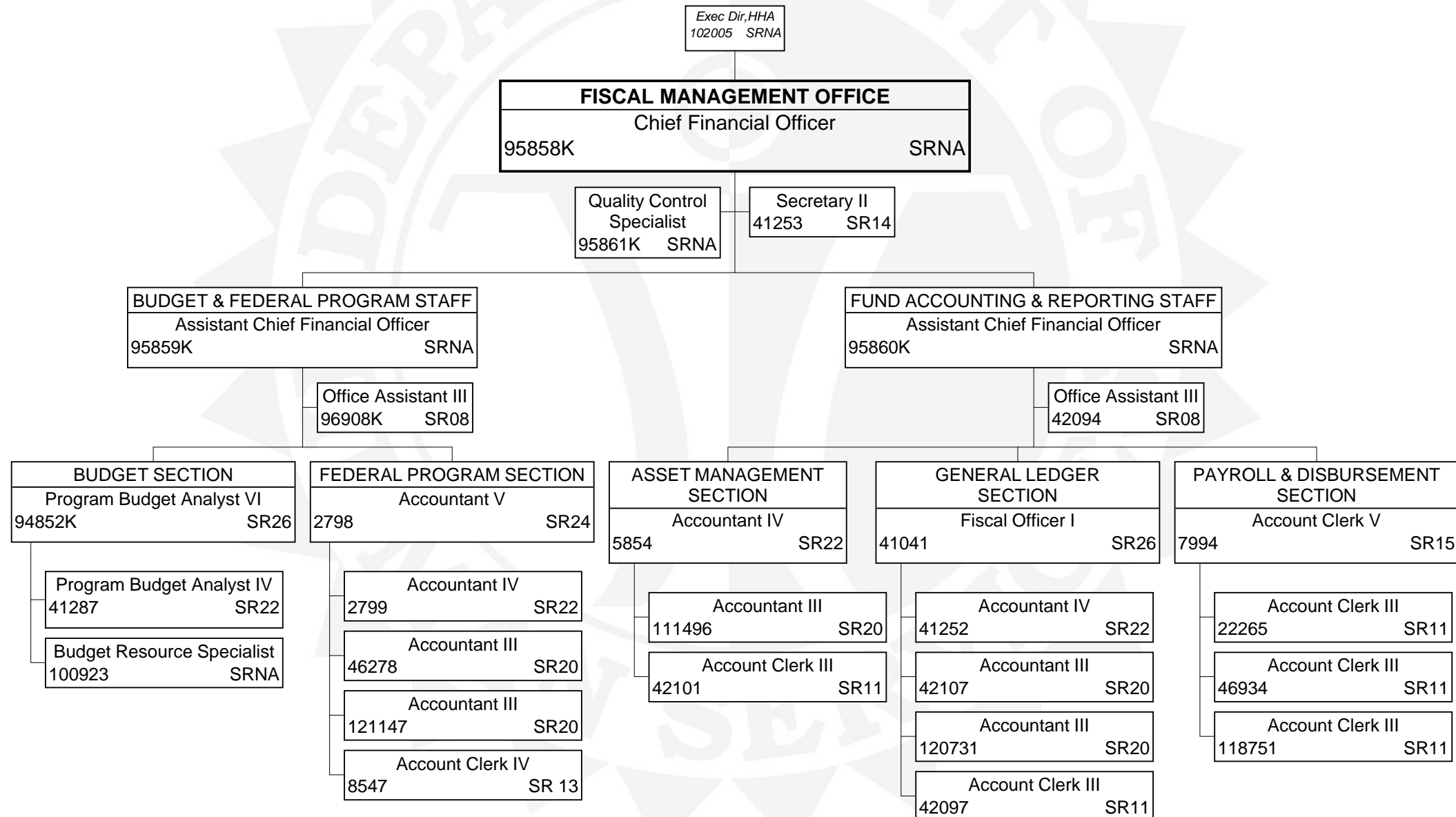
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
HAWAII PUBLIC HOUSING AUTHORITY
STAFF OFFICES

POSITION ORGANIZATION CHART
JUNE 30, 2016



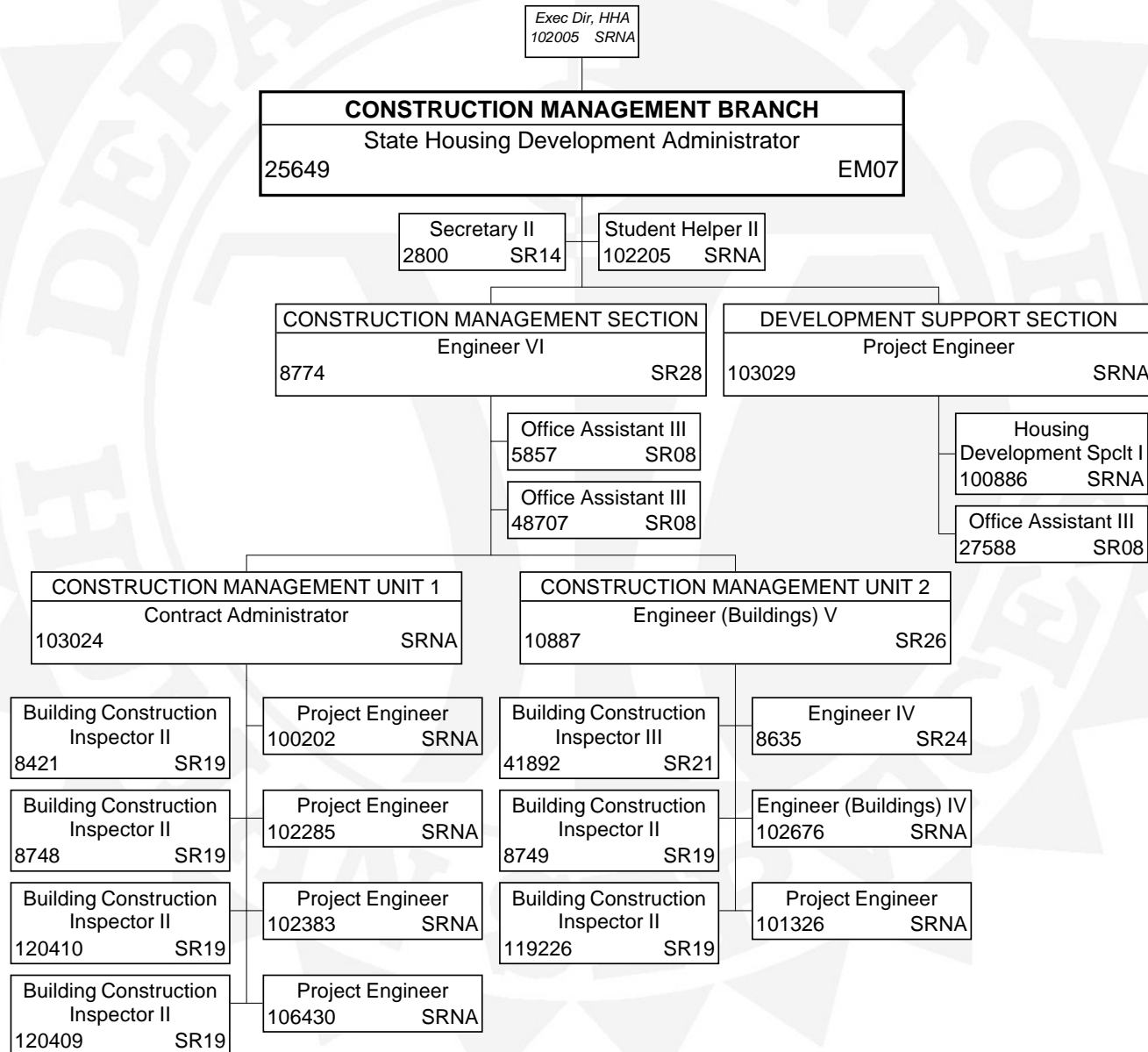
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 FISCAL MANAGEMENT OFFICE

POSITION ORGANIZATION CHART
 JUNE 30, 2016



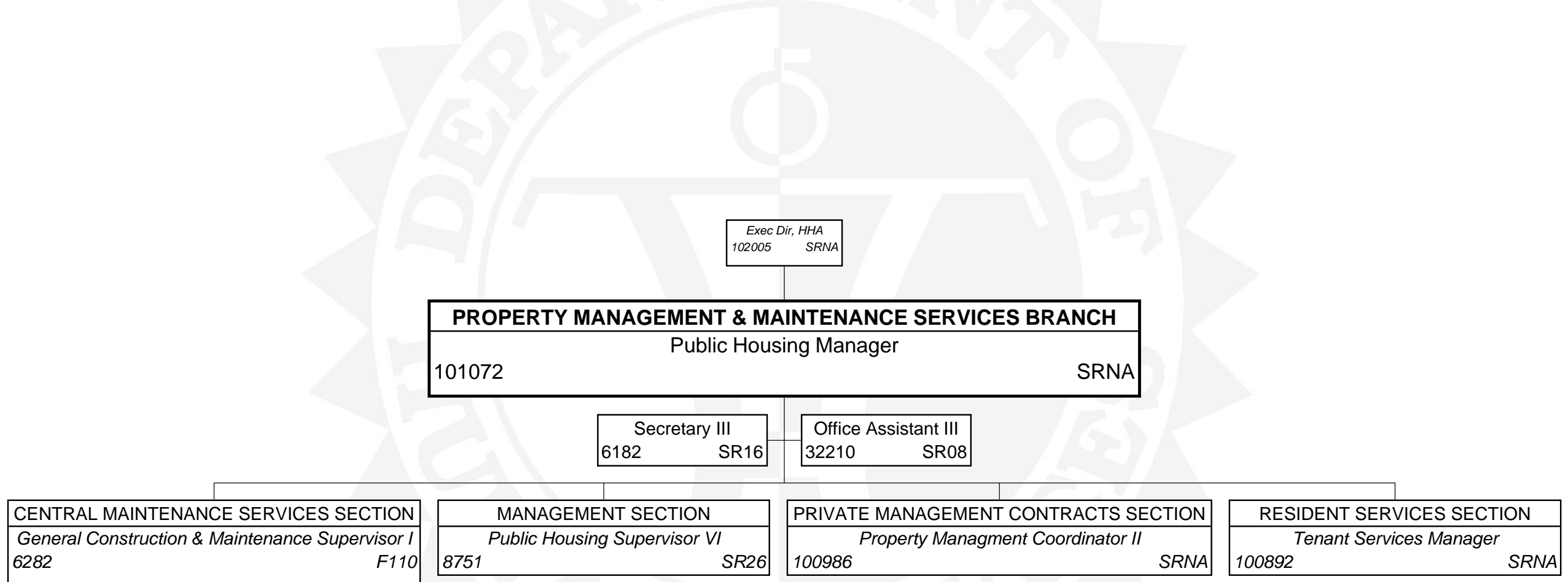
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 (Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 CONSTRUCTION MANAGEMENT BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



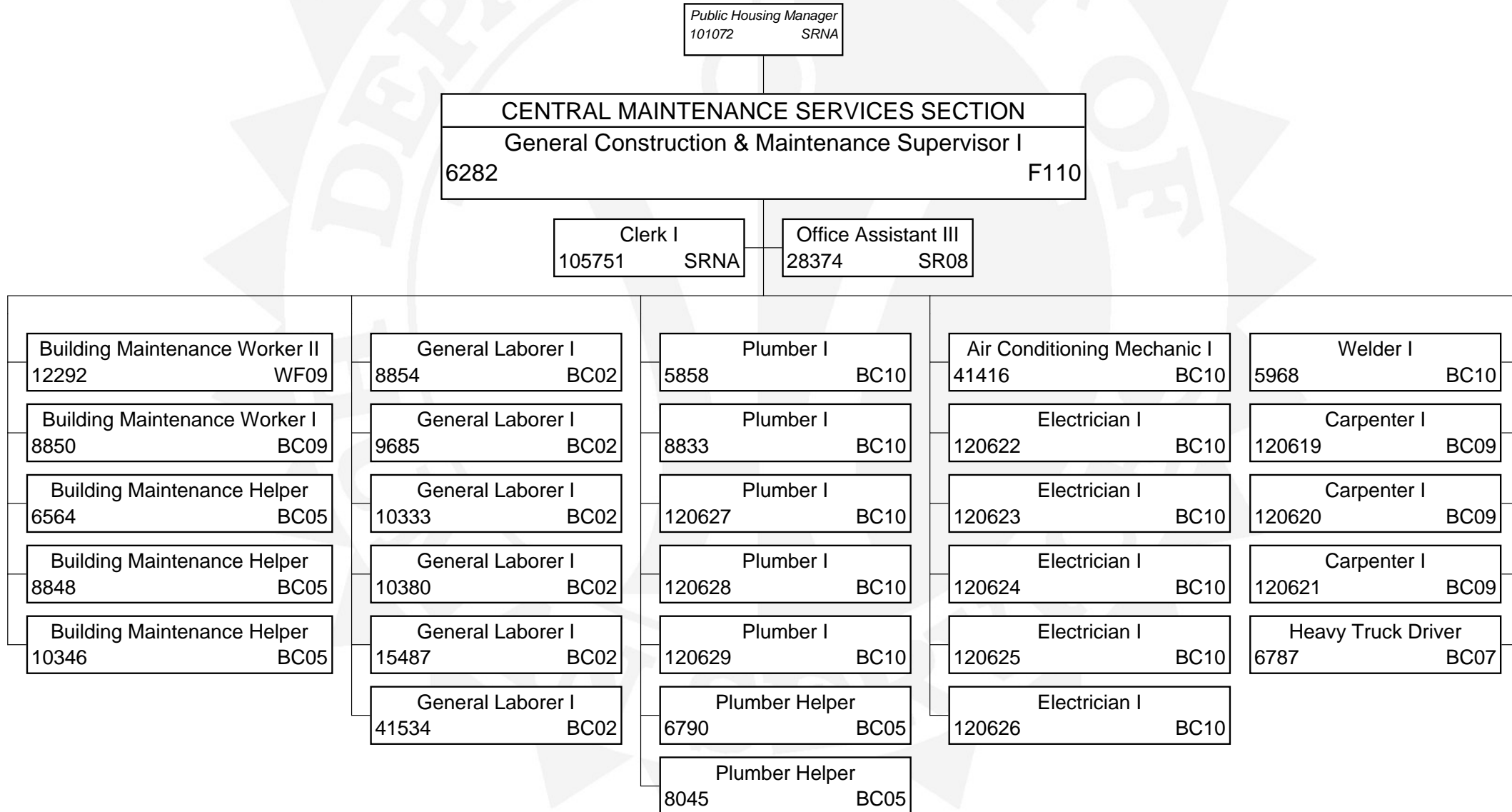
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
HAWAII PUBLIC HOUSING AUTHORITY
PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH

POSITION ORGANIZATION CHART
JUNE 30, 2016



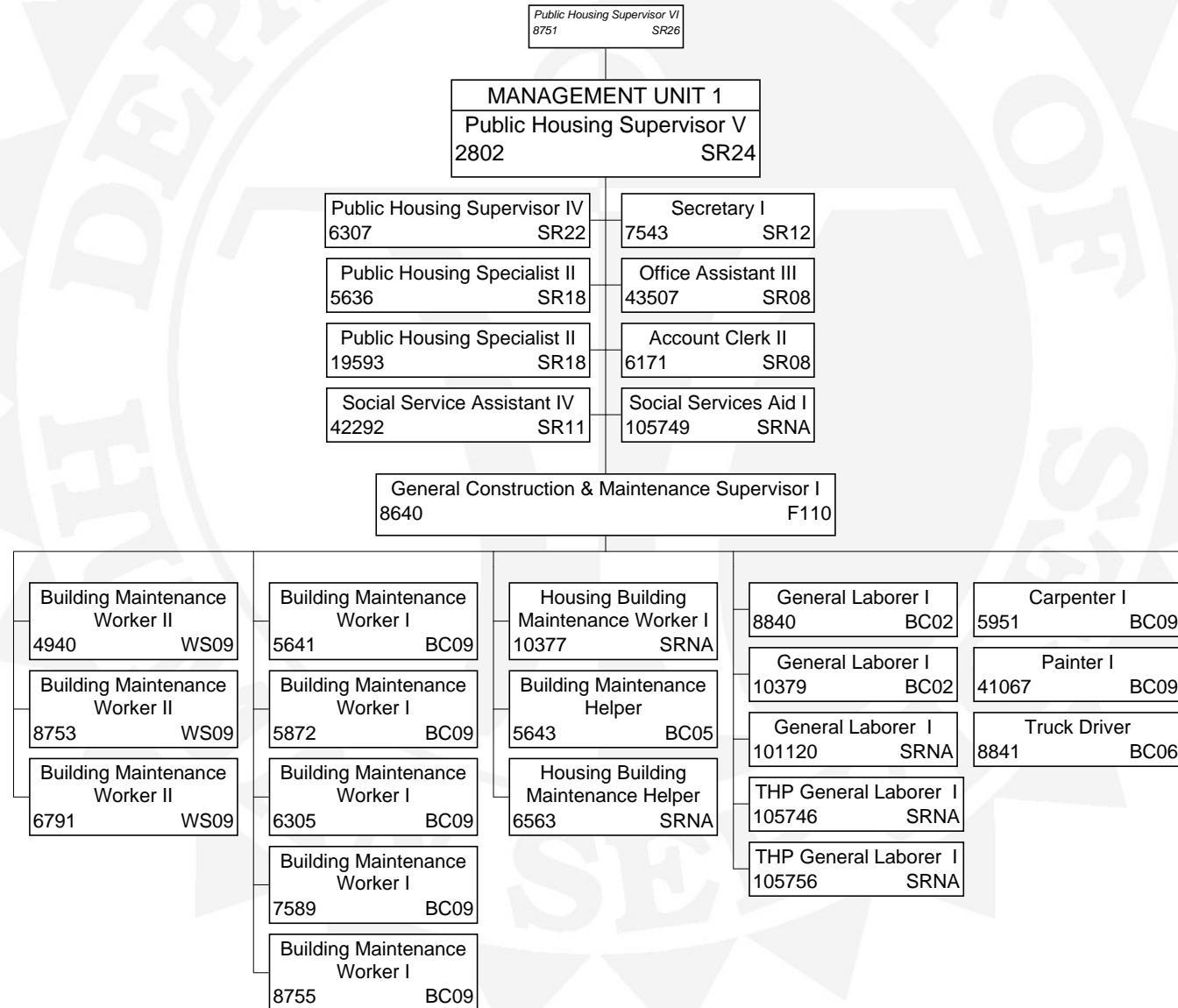
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 CENTRAL MAINTENANCE SERVICES SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



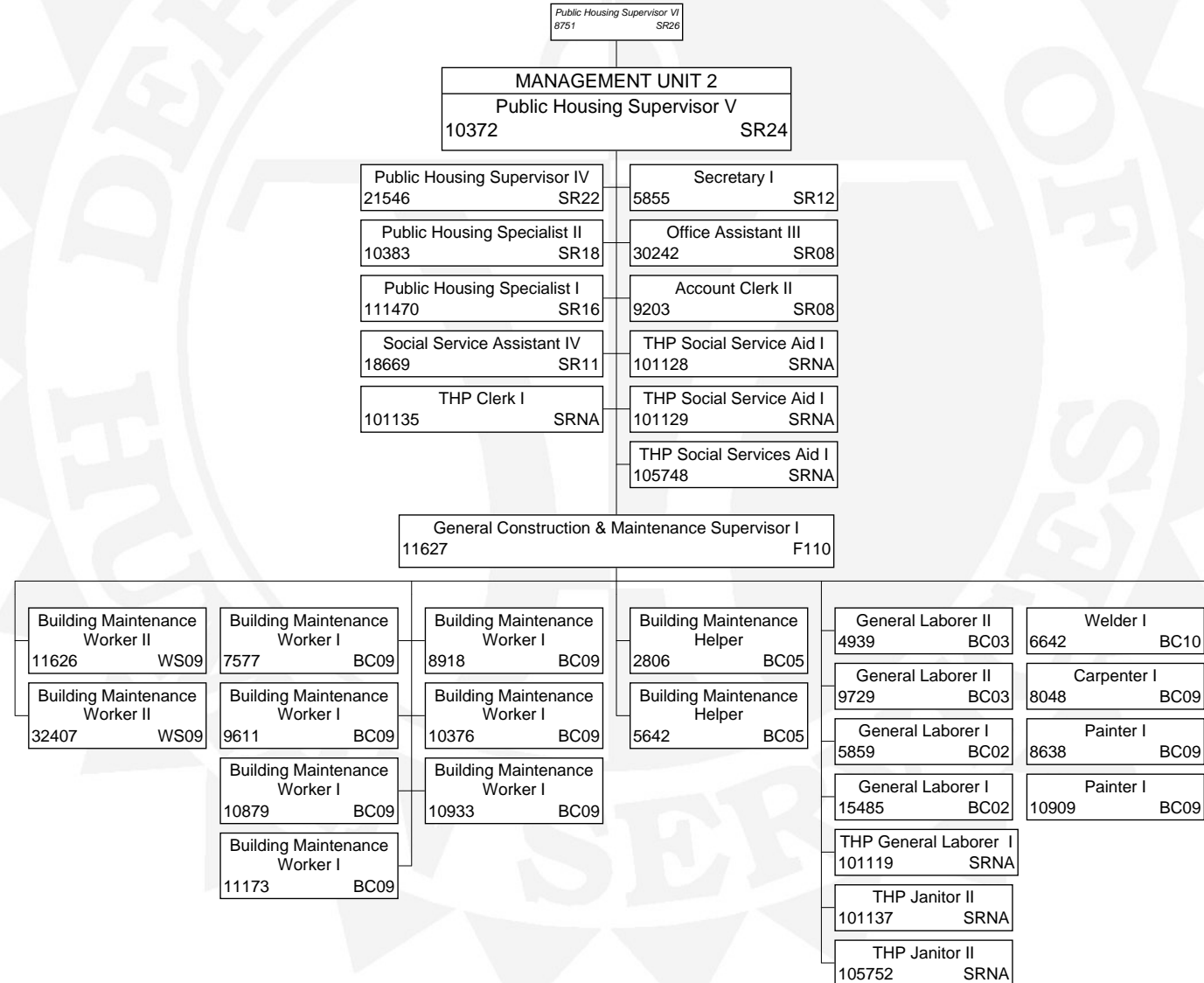
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 1

POSITION ORGANIZATION CHART
 JUNE 30, 2016



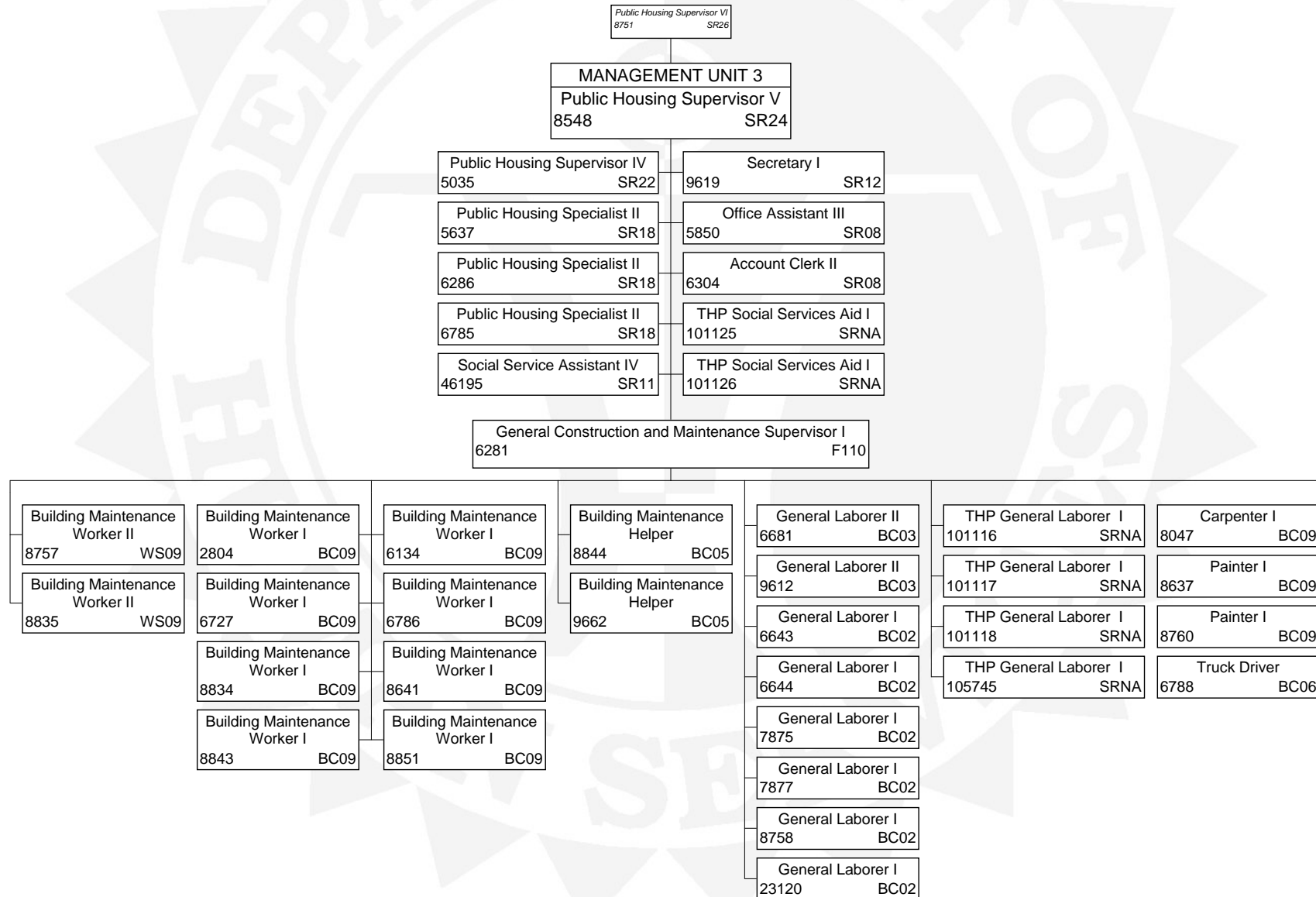
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 2

POSITION ORGANIZATION CHART
 JUNE 30, 2016



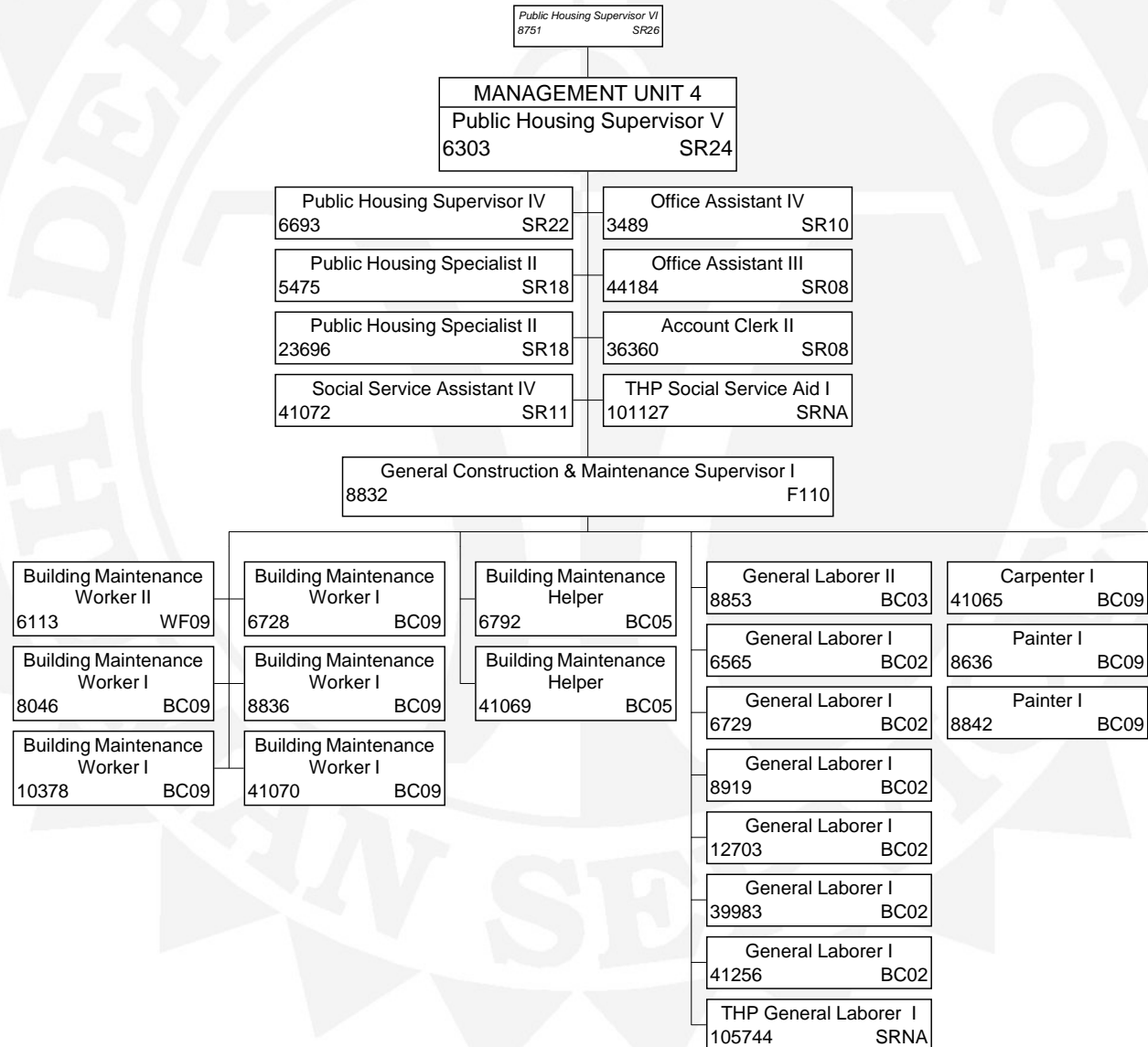
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 3

POSITION ORGANIZATION CHART
 JUNE 30, 2016



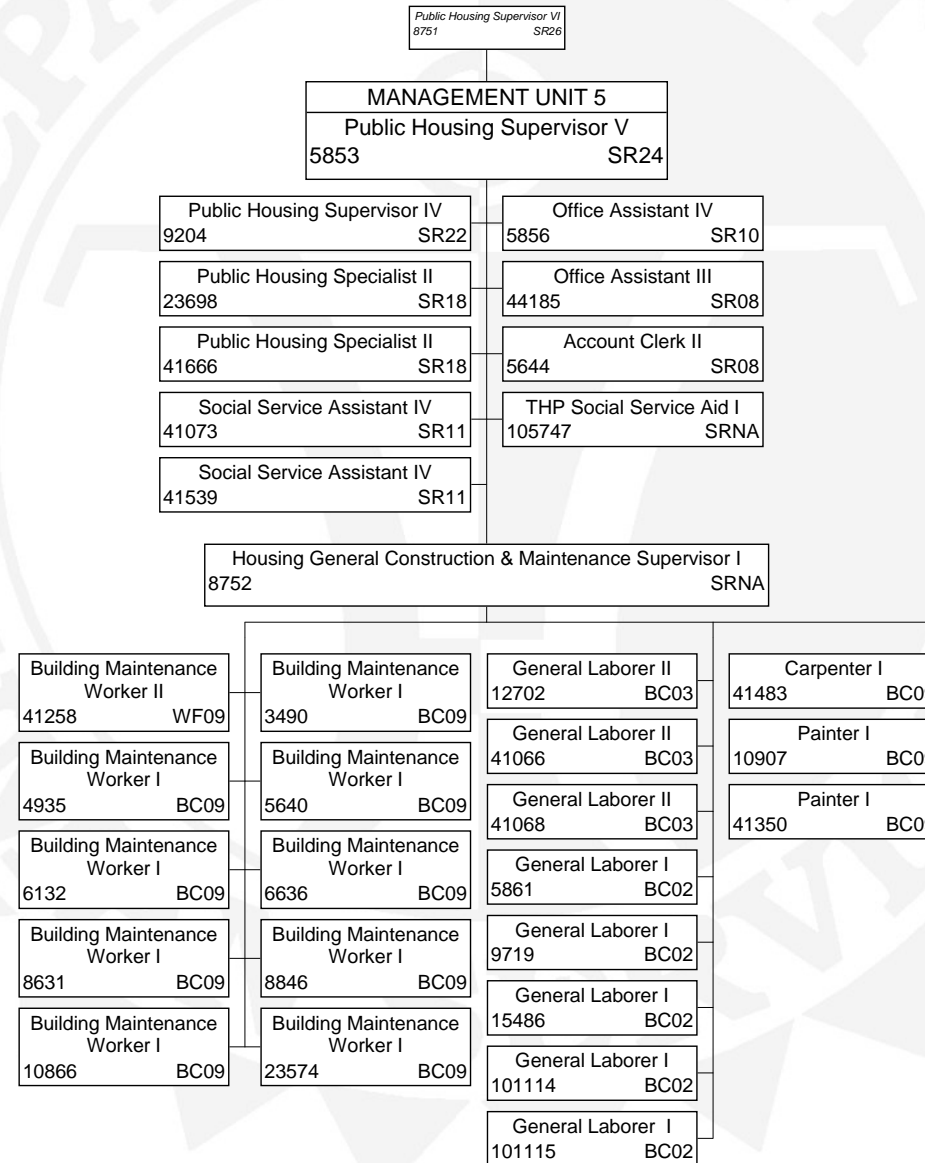
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 4

POSITION ORGANIZATION CHART
 JUNE 30, 2016



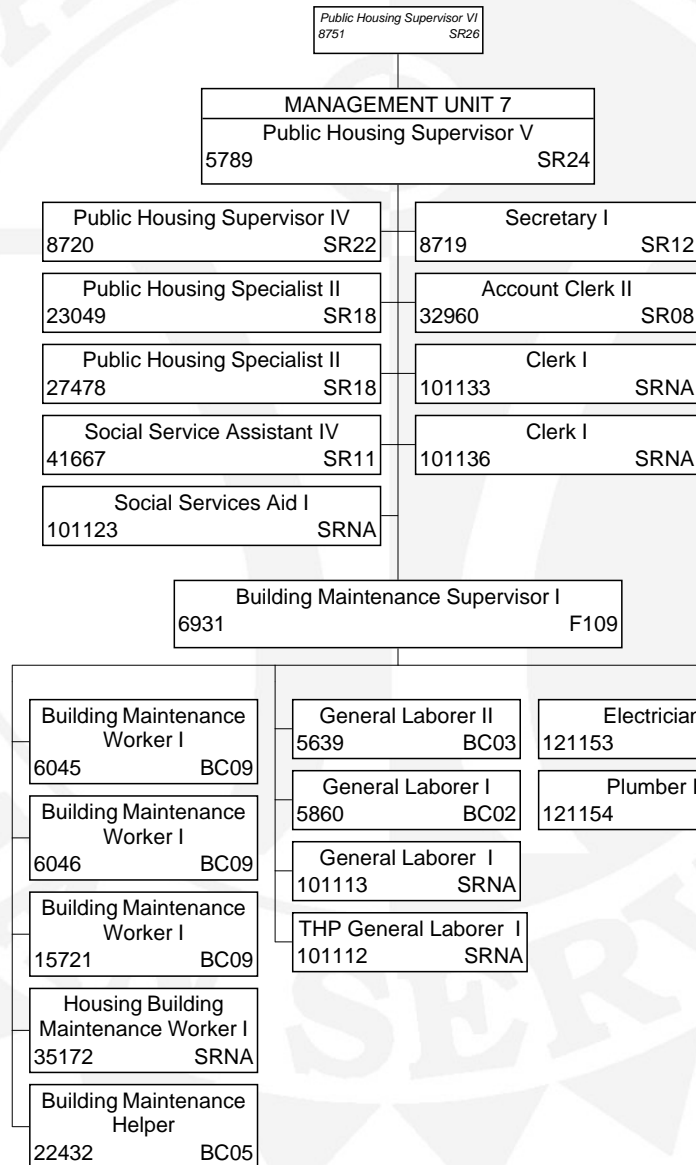
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 5

POSITION ORGANIZATION CHART
 JUNE 30, 2016



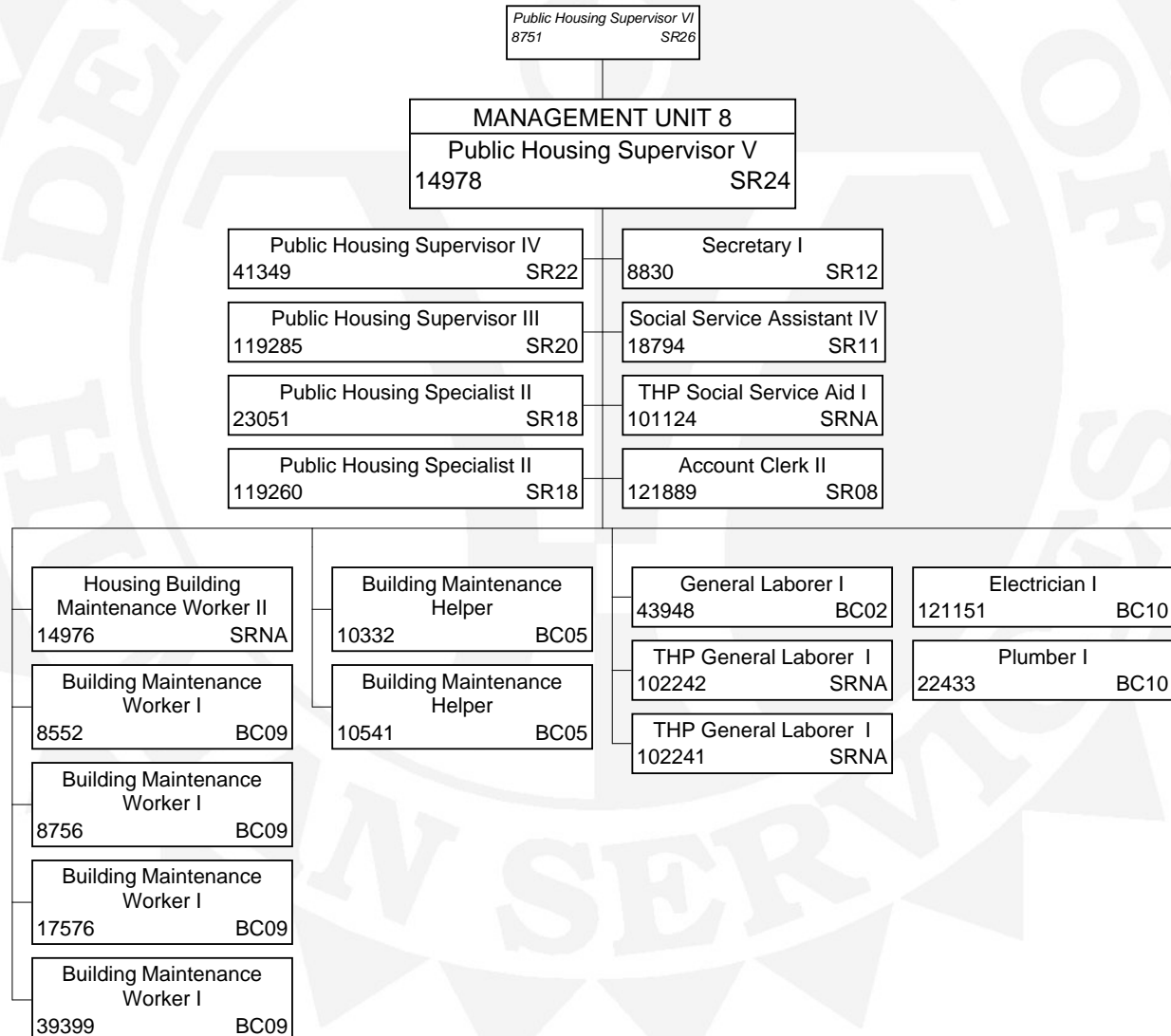
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 7

POSITION ORGANIZATION CHART
 JUNE 30, 2016



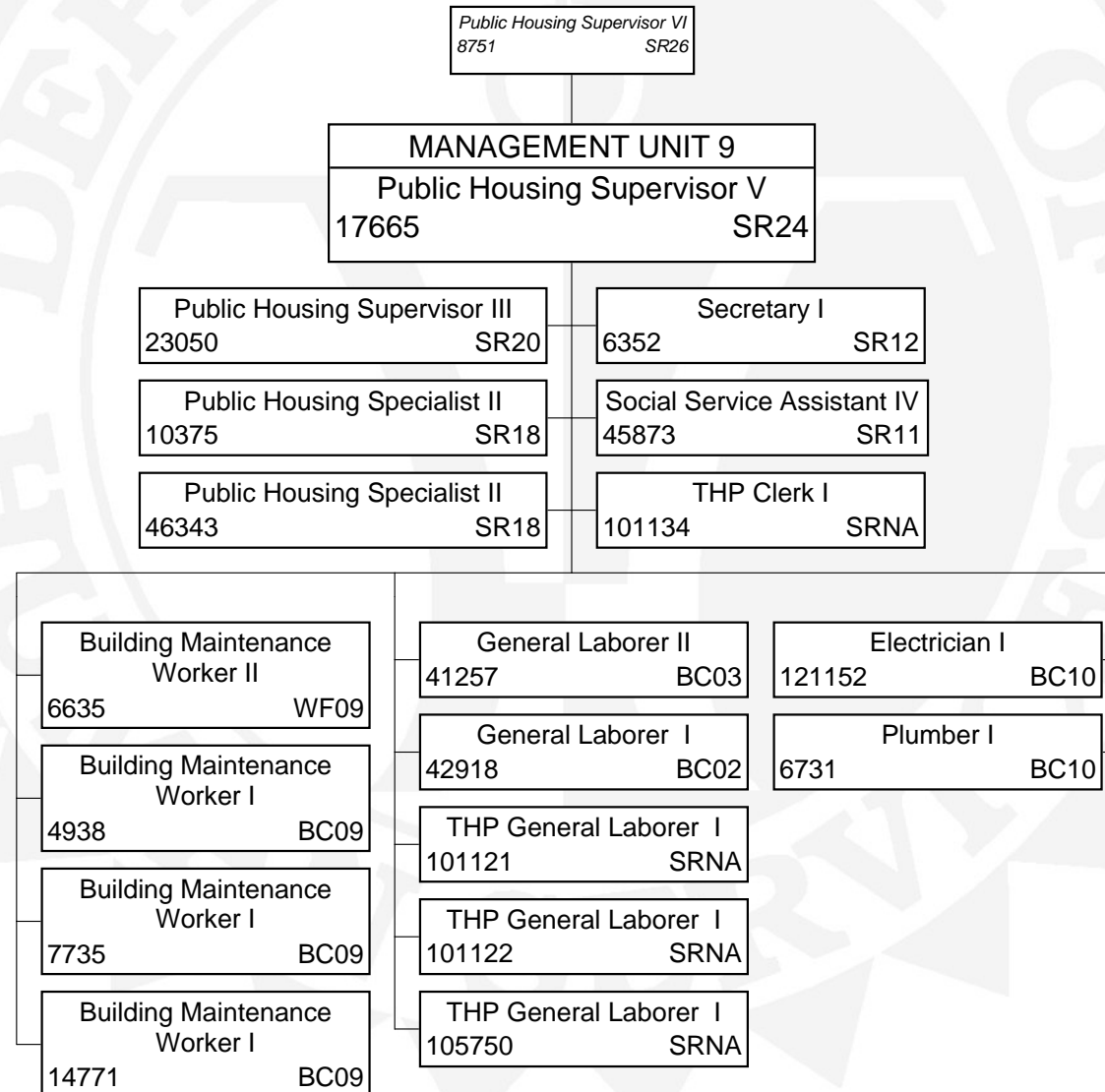
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 8

POSITION ORGANIZATION CHART
 JUNE 30, 2016



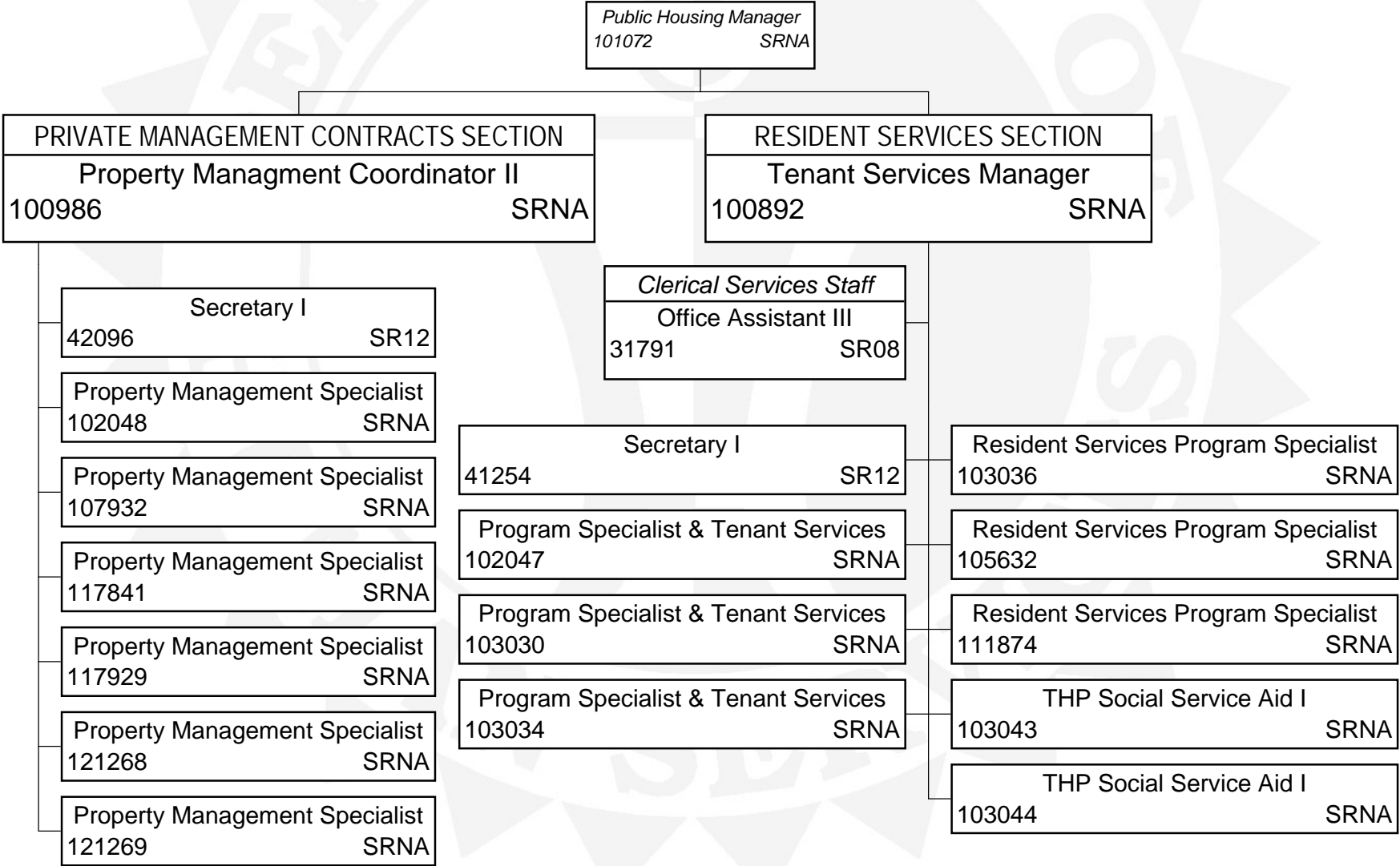
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 MANAGEMENT SECTION
 MANAGEMENT UNIT 9

POSITION ORGANIZATION CHART
 JUNE 30, 2016



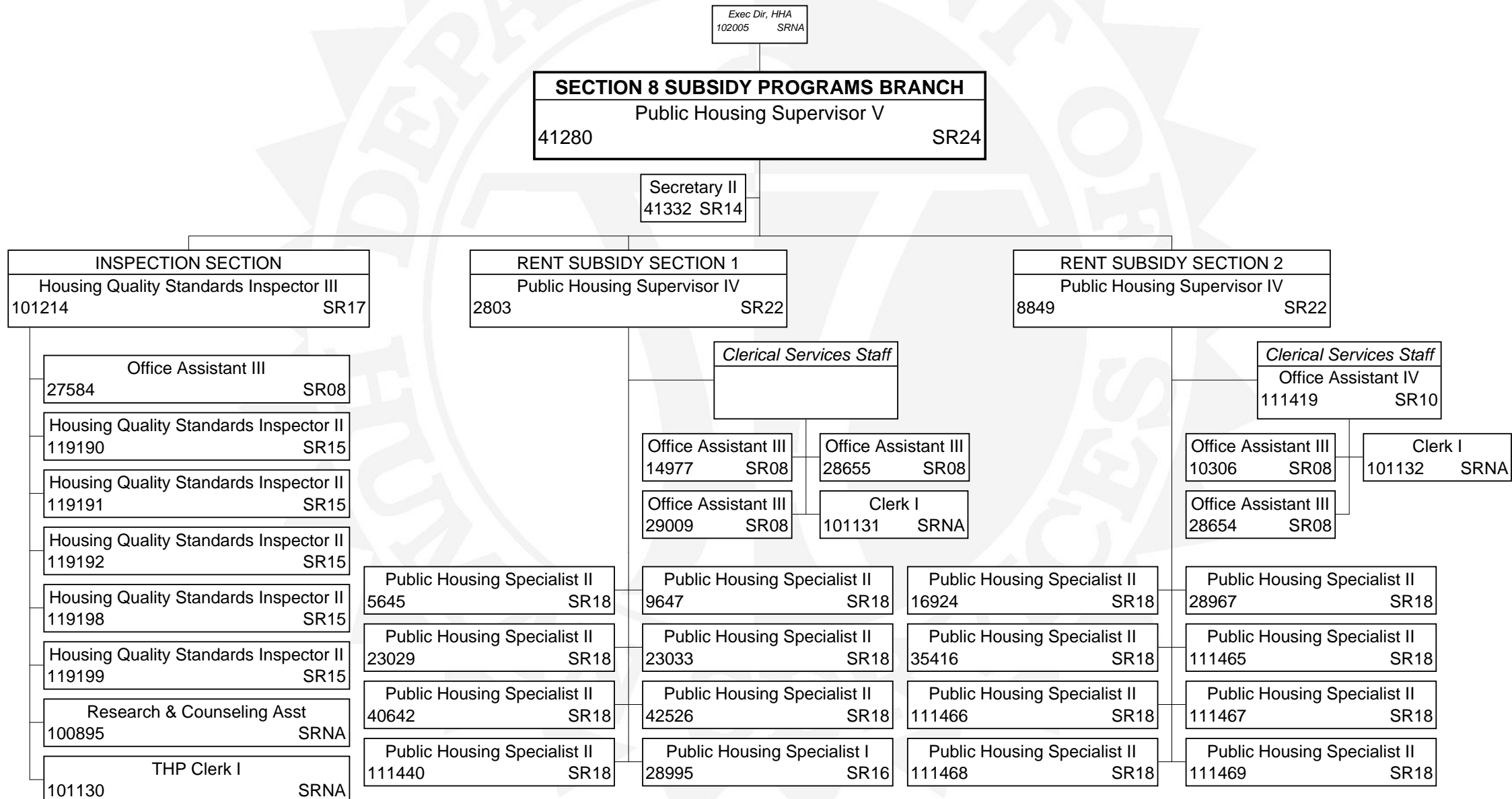
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 PROPERTY MANAGEMENT & MAINTENANCE SERVICES BRANCH
 PRIVATE MANAGEMENT CONTRACTS SECTION
 RESIDENT SERVICES SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 (Administratively Attached Agency)
 HAWAII PUBLIC HOUSING AUTHORITY
 SECTION 8 SUBSIDY PROGRAMS BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



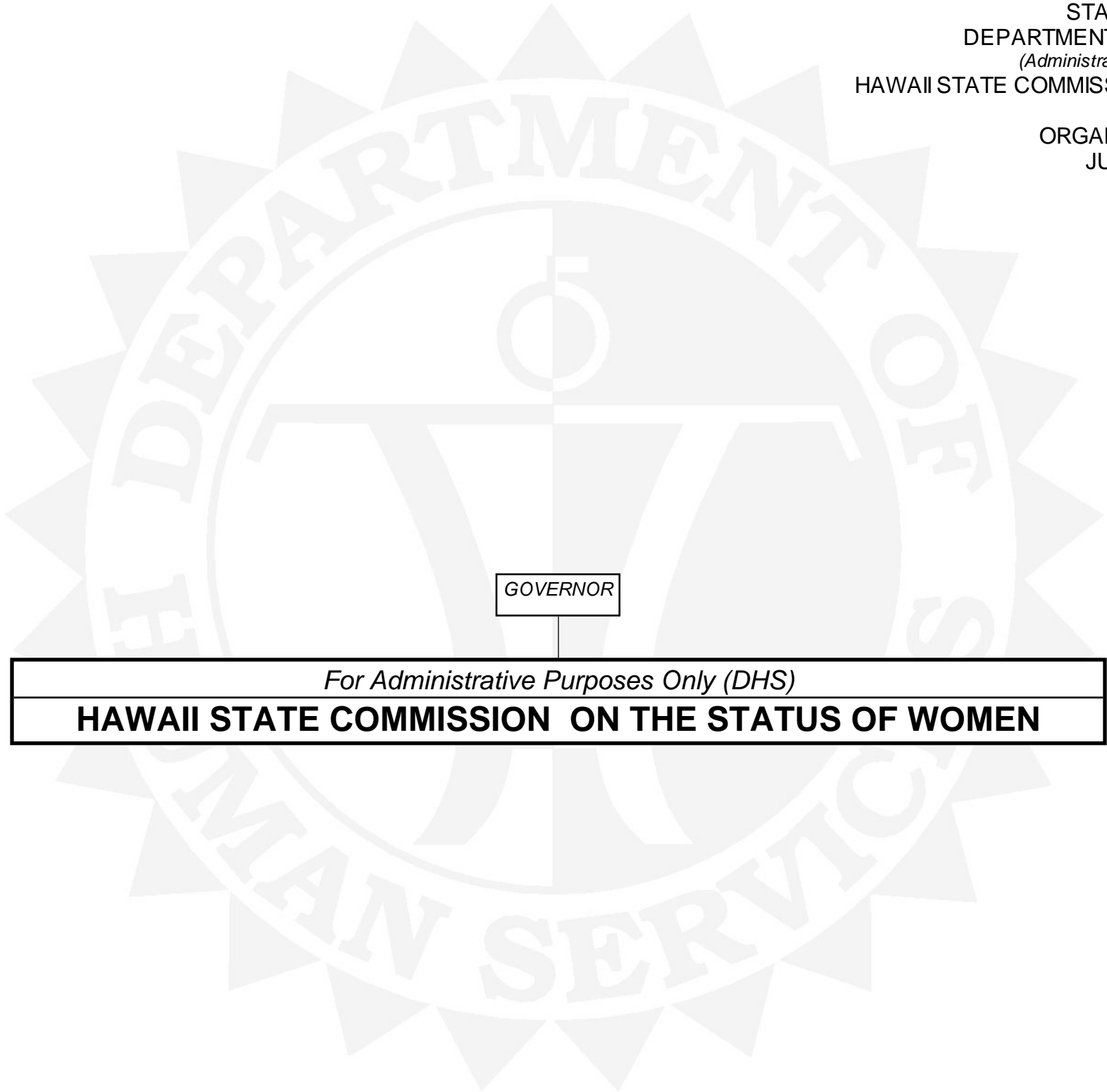
HAWAII STATE COMMISSION ON THE STATUS OF WOMEN

Pursuant to HRS Chapter 367 (1970), the function of the Hawaii State Commission on the Status of Women (HSCSW) is to ensure equality for women and girls in the State of Hawaii by acting as a catalyst for change through advocacy, education, collaboration and program development. The Commission has a unique role that allows it to function as a consultant, communications liaison, coordinating body, and information resource for both public and private organizations as well as the broader community. These roles include functioning as a consultant to state departments and the legislature on public policy matters and the development of long-range planning and related initiatives. It is the only statewide entity of its kind providing these critical services for the people of Hawaii.

The HSCSW is the focal point for the execution of the statutory provisions relating to women's issues and effective public and private partnerships and its networking among a variety of community boards, diverse coalitions and professional organizations. The HSCSW is responsible for the uniform application of policies, procedures and practices as they relate to addressing a wide range of issues impacting women and girls including but not limited to education, employment, economics and health care. The HSCSW shall be responsible for the following functions:

1. The agency is a strong advocate, dedicated to promoting community leadership and mobilization. Provides for the overall administration and management of all functions and activities related to the operation of the Hawaii State Commission on the Status of Women.
2. Implements programs to meet Commission-wide goals and objectives in consonance with applicable plans and guidelines.
3. Establishes policies and procedures to guide program operations.
4. Provides the central coordination to integrate delivery and staff support services to promote achievement of goals and objectives.
5. Provides the focal point for program and personnel evaluation, and program and personnel development.
6. Coordinates responses for Governor and DHS Director's referrals.

Furthermore, **HRS 367 §367-2 State commission on status of women: membership.** (a) There is created a state commission on the status of women for a special purpose within the department of human services for administrative purposes. The attachment for administrative purposes only shall be pursuant to §HRS Section 26-35 Administrative supervision of boards and commissions.

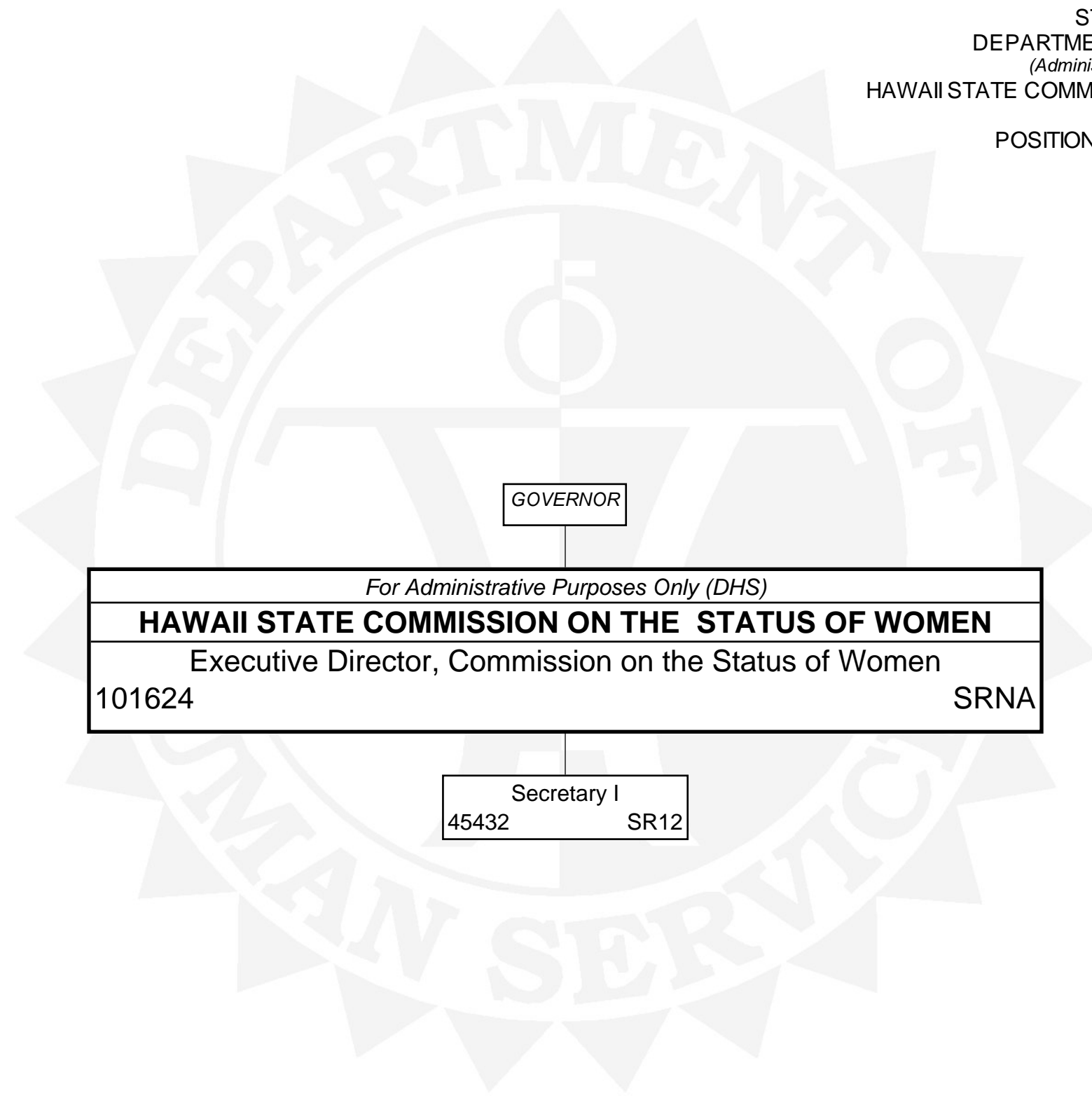


GOVERNOR

For Administrative Purposes Only (DHS)
HAWAII STATE COMMISSION ON THE STATUS OF WOMEN

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
HAWAII STATE COMMISSION ON THE STATUS OF WOMEN

POSITION ORGANIZATION CHART
JUNE 30, 2016



GOVERNOR

For Administrative Purposes Only (DHS)

HAWAII STATE COMMISSION ON THE STATUS OF WOMEN

Executive Director, Commission on the Status of Women

101624 SRNA

Secretary I
45432 SR12

COMMISSION ON FATHERHOOD

Pursuant to ACT 156, Session Laws of Hawaii (2003), the Commission on Fatherhood, hereinafter referred to as the “commission” shall serve in an advisory capacity to state agencies to promote healthy family relationships between parents and children. In order to accomplish the purpose(s) of Act 156, the commission shall conform to the requirements as mandated in section 26-35, Administrative supervision of boards and commission. In addition, the commission shall:

1. Act as a central clearinghouse and coordinating body for governmental and nongovernmental activities and information relating to the promotion of healthy families;
2. Identify promising best practices that support and engage both parents in the emotional and financial support of their children;
3. Identify obstacles that impede or prevent the involvement of fathers in the lives of their children;
4. Raise public awareness of the consequences that absence of the father may cause in a child’s life;
5. Recommend policies and practices, both within and without state government that sustain and reengage fathers in the lives of their children;
6. Promote, foster, encourage, and otherwise support programs designed to educate and train young men who are both current and future fathers as to effective parenting skills, behaviors, and attitudes;
7. Promote, foster, encourage, and otherwise support programs that promote fatherhood;
8. Promote, foster, encourage, and otherwise support programs that counter poverty and low income by increasing the capacity of fathers to overcome personal challenges and become productive, independent, and financially responsible contributors to their family;
9. Do any and all things necessary to carry out its duties and the purposes of this chapter.

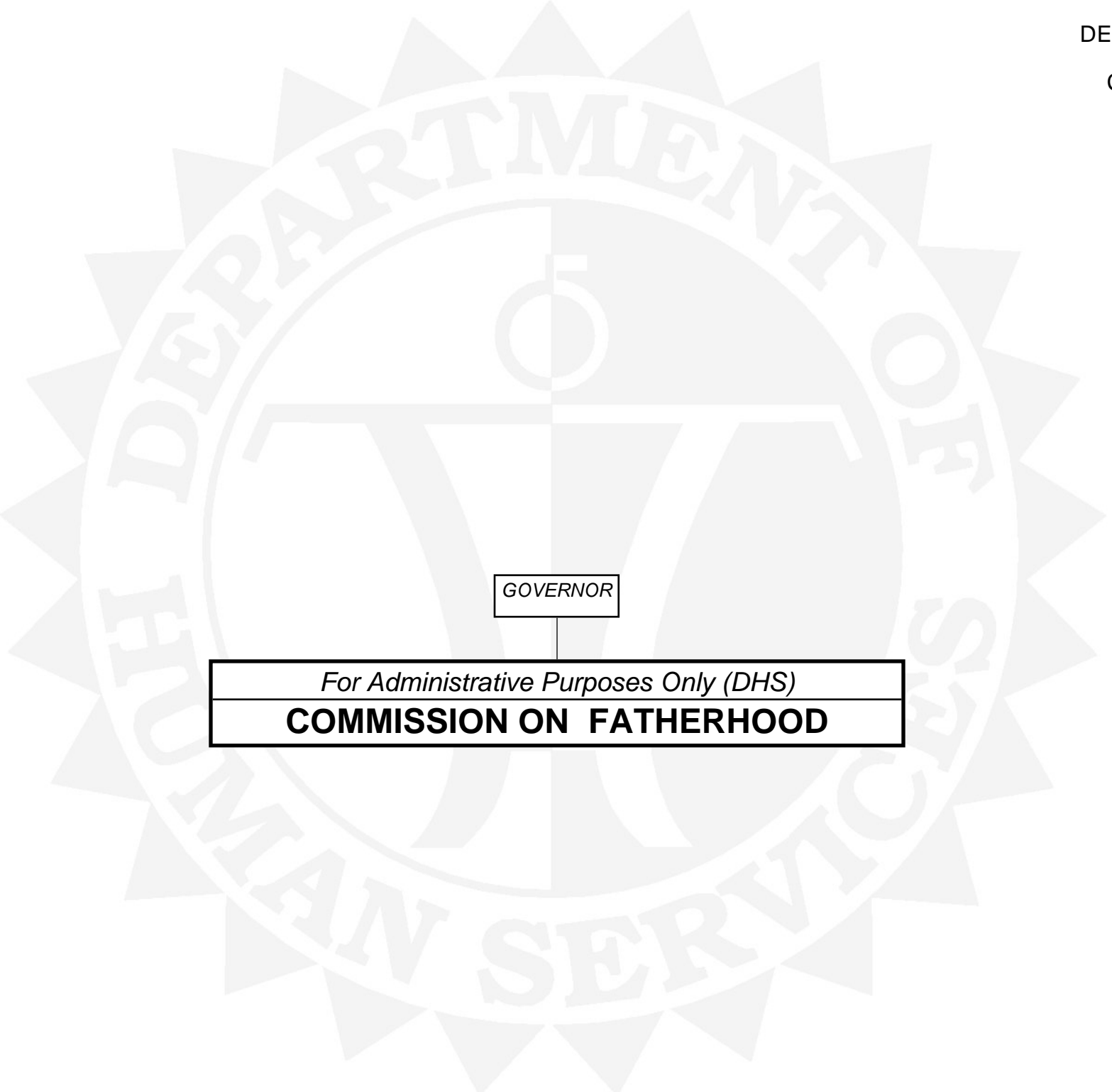
Additionally; the Commission on Fatherhood shall:

10. Be a strong advocate, dedicated to promoting community leadership and mobilization and provide for the overall administration and management of all functions and activities related to the operation of the Commission on Fatherhood;
11. Implement programs to meet Commission-wide goals and objectives in consonance with applicable plans and guidelines;
12. Establish policies and procedures to guide program operations;
13. Provide the central coordination to integrate delivery and staff support services to promote achievement of goals and objectives;
14. Provide the focal point for program and personnel evaluation, and program and personnel development;
15. Coordinate responses for the DHS Director’s referral to the Governor.

Furthermore, ACT 156, §6 Exemptions from administrative supervision of boards and commission states that: “Notwithstanding any law to the contrary, the commission shall be exempt from section 26-35 with the exception of section 26-35(2), (3), (7), and (8).”

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
(Administratively Attached Agency)
COMMISSION ON FATHERHOOD

ORGANIZATION CHART
JUNE 30, 2016



GOVERNOR

For Administrative Purposes Only (DHS)
COMMISSION ON FATHERHOOD

ADMINISTRATIVE APPEALS OFFICE

As delegated by the Director, the Administrative Appeals Office (AAO) provides administrative proceedings in conformance with due process and with appropriate rules, regulations, and statutes for declaratory and contested case relief. The AAO also reviews administrative proceedings for adoption, modification or repeal of departmental rules and serves as rules coordinator for the department. Advises the Director on matters pertaining to the department's administrative rules and, where proper, petitions from the public and governmental agencies.

1. Conducts hearings, takes evidence, makes findings of fact and conclusions of law, and renders decisions in any case or controversy within the department's jurisdiction including fair hearings, Medicaid provider hearings, tax intercept hearings, licensing hearings, and administrative disqualification hearings.
2. Issues final administrative decisions on all appeals as delegated by the Director and files recommended decisions as appropriate.
3. Prepares and certifies records, transcripts and documents when ordered by the courts in litigation involving the department.
4. Maintains administrative proceedings that are impartial as required by statute and rule.
5. Nominates hearing officers, as needed and as delegated by the Director, for the department's divisions and programs including Medicaid prospective payment system hearings.
6. Compiles records and statistics and prepares reports concerning administrative proceedings. Makes records available to authorized persons and parties.
7. Maintains liaison with the Department of the Attorney General in administrative matters.
8. Reviews petitions for rule relief, petitions for administrative declaratory ruling, and requests for review of refusal to allow access to, or correction or amendment of a personal record.
9. Reviews administrative rules prescribing general guidelines and procedures for handling appeals and conducting hearings.
10. Advises the Director in matters pertaining to petitions received from individuals and organizations outside the department.
11. Provides information on rules, rule making, administrative procedures, appeals and hearings to departmental employees, applicants, recipients, state and federal agencies and general public.
12. Serves as department rules coordinator and processes requests from governmental agencies and the public for copies of the department's administrative rules.
13. Maintains a complete file of all department rules approved by the Governor and filed with the Lieutenant Governor.
14. Assists in training of department hearing officers and employees involved in preparation of administrative rules.
15. Advises the Director in matters concerning the department's administrative rules and adoption of rules.

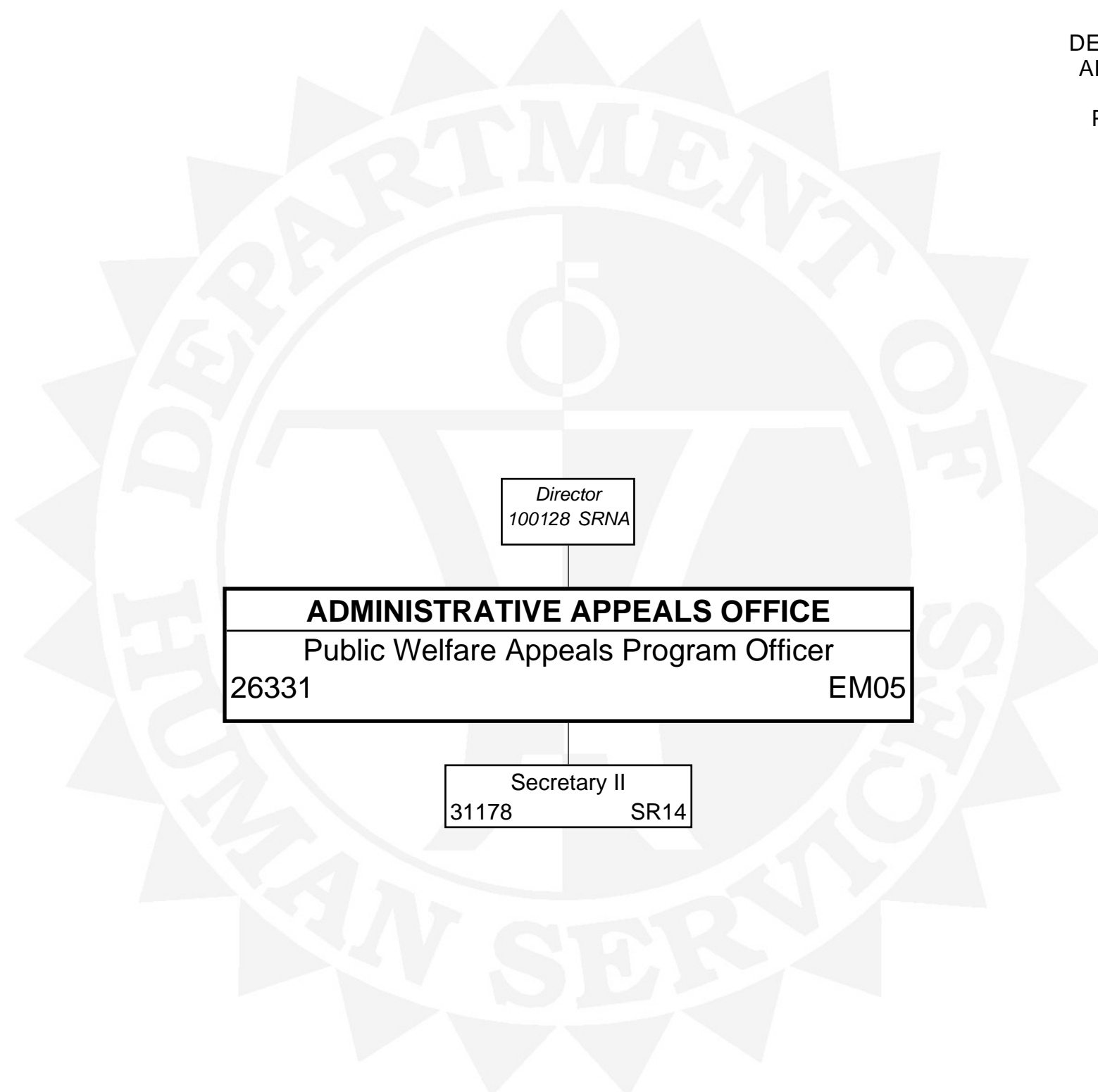
SECRETARY/CLERICAL SERVICES

1. Maintains efficient clerical, mail, and office services. Provides stenographic, duplicating, typing, and word processing services.
2. Assists in preparing operations budget for AAO by estimating needed costs. Reviews monthly expenditure reports to avoid deficit spending. Keeps administrator abreast of problems in operating budget to ensure proper fund balances to meet office needs.
3. Prepares purchase orders. Receives items and receipts for amount and condition of goods received. Pre-audits and processes payment for invoices and checks on payments and questionable charges as needed.
4. Procures office supplies, equipment, maintenance and other services to ensure office efficiency.
5. Prepares quarterly and annual reports for inventory records of office equipment.

SECRETARY/CLERICAL SERVICES (Cont'd)

6. Coordinates scheduling dates of hearings statewide, provides timely notice of hearings and reserves hearing rooms as needed.
7. Maintains an activity calendar for AAO staff.
8. Makes travel arrangements and reservations for intra-state and out-of-state travel; prepares claims for advance payment of travel expenses and statements of travel completed.
9. Prepares and compiles statistical and narrative reports on caseload. Maintains controls on all cases by chronological/alphabetical/categorical files. Prepares and maintains index of hearing tapes.
10. Prepares records on appeal and transcripts of taped hearing proceedings upon circuit court order. Files records on appeal and transcripts with the appropriate court within time requirements.
11. Assigns and maintains a record of docket numbers for every appeal request or petition.
12. Responds to general telephone inquiries concerning administrative proceedings.





Director
100128 SRNA

ADMINISTRATIVE APPEALS OFFICE	
Public Welfare Appeals Program Officer	
26331	EM05

Secretary II
31178 SR14

AUDIT, QUALITY CONTROL, AND RESEARCH OFFICE

The primary function of the Audit, Quality Control, and Research Office (AQCRO) is to conduct audits, research studies, and reviews of the Department's internal control systems and financial operations to safeguard the Department's assets. This office serves to ensure the Department's compliance with federal laws and regulations in monitoring the use of federal funds for services and benefits to clients. The AQCRO conducts reviews of case records and financial audits of departmental programs and operations to ascertain statutory and/or compliance with stated financial goals and objectives. The AQCRO recommends courses of action to strengthen the internal control systems of the department. The AQCRO initiates financial audits and reviews and conducts research studies on its own or in response to requests from the Director's Office, Staff Officers or Division Administrators of the DHS.

FINANCIAL EVALUATION STAFF

The Financial Audit Staff (FE) is responsible for the examination of financial transactions, records, and statements of the Department and entities doing business with the Department to attest to and ensure their legality, accuracy and reliability. The FE also reviews internal control systems of the Department to ensure the proper design of systems that safeguard the Department's assets against loss from waste, fraud, error, etc.

1. The FE conducts periodic financial audits and desk reviews of federally funded subrecipients doing business with the Department, as mandated by law, and recommends corrective actions to the Director and contract administrator.
2. The FE conducts financial audits of other entities doing business with the Department such as State funded purchase of service providers on a periodic basis and recommends corrective actions to the Director and contract administrator.
3. The FE conducts periodic audit of the Departmental petty cash and imprest funds.
4. The FE compiles and evaluates the responses and corrective action plans of program and staff offices to audit report findings for submission to the Director and other state and federal agencies.
5. The FE monitors the progress of program and staff offices in implementing corrective actions to resolve audit findings and provides the Director with periodic status reports.
6. The FE serves on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, etc.

QUALITY CONTROL STAFF

The Quality Control Staff (QC) continuously implements the quality control review systems for the Medicaid under Title XIX, as required by the federal Department of Health and Human Services (including a claims processing assessment system) and the Supplemental Nutrition Assistance Program (SNAP) under the U.S. Department of Agriculture, Food and Nutrition Service.

1. The QC evaluates Medicaid and Supplemental Nutrition Assistance Program activities (including program and financial policies and procedures) by developing and implementing (in keeping with Federal guidelines) a system of quality control.
2. The QC evaluates findings generated by analytical studies and quality control reviews of sampled SNAP, Medicaid, and paid medical claims control reviews and recommends alternative corrective measures, including recommendations for training and works closely with all state and federal program managers to assist in developing corrective actions.
3. The QC develops and maintains a system of cumulative data collections to ascertain performance levels of line personnel in the Money Payments and Supplemental Nutrition Assistance eligibility determination activity and relates it to federally established Supplemental Nutrition Assistance tolerance levels.
4. The QC prepares required semi-annual and annual reports on quality control reviews and claims processing for the federal offices and program managers.
5. The QC operates and maintains the Supplemental Nutrition Assistance QC Data Processing System mandated by the federal government.
6. The QC serves on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, etc.

Quality Control Sections 1 and 2

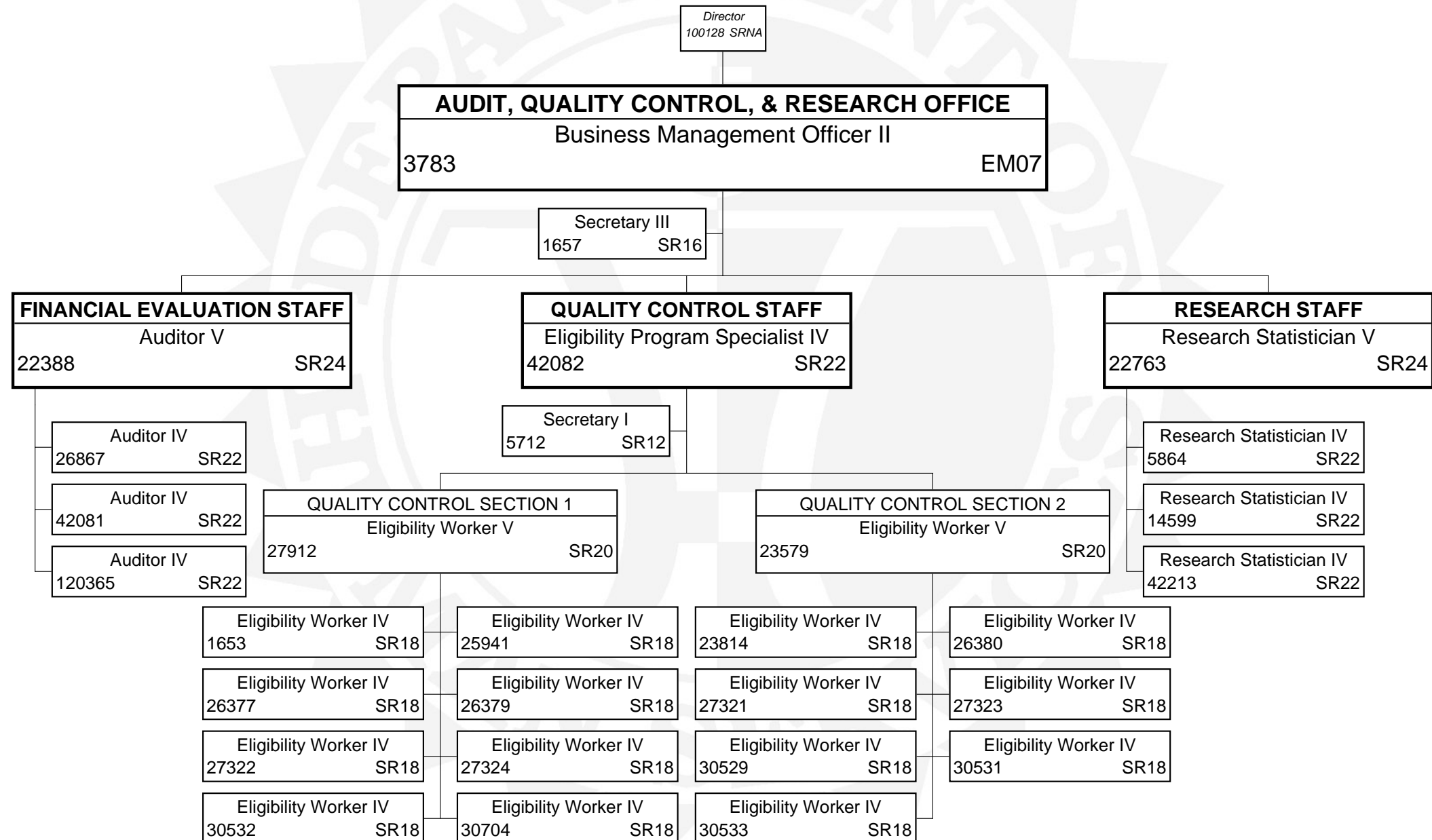
The Quality Control Sections 1 and 2 (QCS1 and QCS2) implements the quality control review systems for federal and state programs as stated above. In addition, the QCS1 and QCS2:

1. Conduct case record reviews.
2. Accomplish full-field investigations for all sampled cases drawn from statewide universe.
3. Conduct full verification and documentation of facts to establish eligibility and benefit payment status of recipients in the Medicaid and Supplemental Nutrition Assistance Program.
4. Make comparative analyses of findings on each sample case.
5. Prepare Quality Control Findings Reports for each error case that includes the identification of the specific errors and recommendations for corrective action and reports its findings as deemed appropriate.
6. Continuously examines changes in the quality control process in the Medicaid and Supplemental Nutrition Assistance Program.
7. Transmit data for the Supplemental Nutrition Assistance Program Quality Control Systems mandated by the federal government since September 1984 for Federal Supplemental Nutrition Assistance Program and reports its findings as deemed appropriate.
8. Conduct quality control and related analysis, as assigned for programs administered by the department.
9. Serve on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, etc.

RESEARCH STAFF

The Research Staff is responsible for the planning, directing, conducting and coordinating of statistical reporting and social research in the Department.

1. Develops and analyzes management statistics for use by the Director, division administrators, staff officers, and other personnel in decision-making, administrative and fiscal control, program planning, budgeting, program analysis and evaluation, and statistical reporting and research.
2. Plans, directs, conducts and coordinates research projects, including reviewing and preparing input on usage, accuracy and reliability of related data sources and statistics.
3. Assists in preparing testimonies for the legislature and others regarding financial and economic conditions and trends that may affect the Department's plans and programs.
4. Develops and recommends procedures, methods, and requirements to maintain or increase integrity of data and the use of data for statistical and trend reporting.
5. Serve on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, etc.



BUDGET, PLANNING, AND MANAGEMENT OFFICE

The primary function of the Budget, Planning, and Management Office (BPMO) is to strengthen the Department's overall administrative and management capabilities to provide the means necessary for the Department to make rational programmatic and management decisions with respect to planning, implementing and sustaining public programs; setting program levels; and using human resources, materials, and equipment efficiently and effectively. The BPMO conducts studies, analyses, management evaluations, and reviews of departmental programs and operations to ascertain statutory and/or regulatory compliance, appropriate budgetary levels, and achievement of stated goals and objectives. The BPMO recommends courses of action to improve and enhance the efficacy of departmental programs, and ensure delivery of quality services to program clients. The BPMO conducts program management evaluation and assessment activities in response to or by request from the Director's Office, Staff Officers or Division Administrators of the DHS.

BUDGET STAFF

The Budget Staff coordinates the overall budget planning, development, execution and monitoring activities for all programs in the DHS within the framework of statutory authorization, executive branch rules, policies and procedures and departmental policies.

The Budget Staff coordinates, reviews, evaluates, analyzes, and makes recommendations with respect to the Department's multi-year program and financial plans and budget requests, variance reports and planned program performance for consolidation and compilation of the Director's budget package submittal to the Governor.

The Budget Staff reviews, evaluates, analyzes, and makes recommendations on position action requests; and reviews, evaluates, analyzes, and monitors the expenditures of programs in order to assure conformance with the authorized fund allocations and to make recommendations relating to the allocation, reallocation or restriction of resources.

The Budget Staff advises and provides training and technical assistance with respect to the preparation of program and financial plans and budget requests, variance reports, program structure and expenditure plans and coordinates the preparation and submittal of budget testimony to the appropriate legislative committees.

The Budget Staff prepares requests for quarterly allotment of funds (A-19's) and requests to transfer funds between programs (A-21's).

The Budget Staff conducts program budget analysis and develops alternatives for resource allocations for the departmental managers and program administrators.

The Budget Staff serves on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, etc.

PLANNING STAFF

The Planning Staff is responsible for recommending plans and priorities to the Director and for the coordination and implementation of these plans.

The Planning Staff translates the mission or purpose of the Department into operational goals and objectives, translates the policies and strategies that will govern the acquisition, use, and disposition of resources to achieve operational goals (strategic planning) and formulates plans for the development of resources to achieve established objectives (tactical planning). The Planning Staff oversees and coordinates the development of contingency plans and strategies to meet Departmental goals and objectives and recommends priorities to the Director.

The Planning Staff assists in developing measurable statements of attainable outcome within the framework of operational goals (Division objectives). The Planning Staff periodically reviews the Department's long-range plans and makes adjustments as necessary; recommends policy and administrative changes that would provide for greater simplicity, equity, and cost-effectiveness of programs in meeting objectives.

PROGRAM AND MANAGEMENT EVALUATION STAFF

The Program and Management Evaluation Staff (PME) conducts, reviews, evaluates, analyzes, develops, advises, and promotes improvement in managerial policies, practices, methods, procedures, and organizational structure that includes in-depth analysis and evaluation of the Department's program objectives, work distribution, assignment of functions, responsibilities, and management control systems. The PME Staff provides consultation and technical management services relating to organization, procedures, work methods, and space and resource utilization to improve the efficacy and effectiveness in achieving program objectives of the organization and to accomplish economy and savings in operating costs.

The PME Staff plans, directs, conducts, develops, advises, promotes, and coordinates analytical studies in any or all areas of programs and operations administered by the Department.

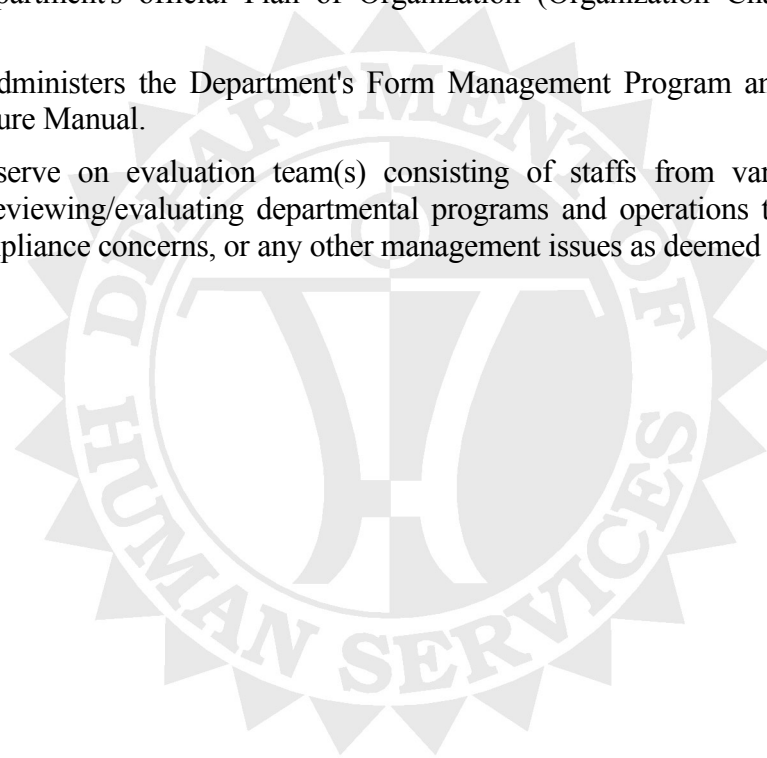
The PME Staff plans, directs, conducts, develops, and coordinates the proposals for changes to the organization's structure and functions; and management evaluations in methods and procedures for the administration and management of programs and participates in its implementation.

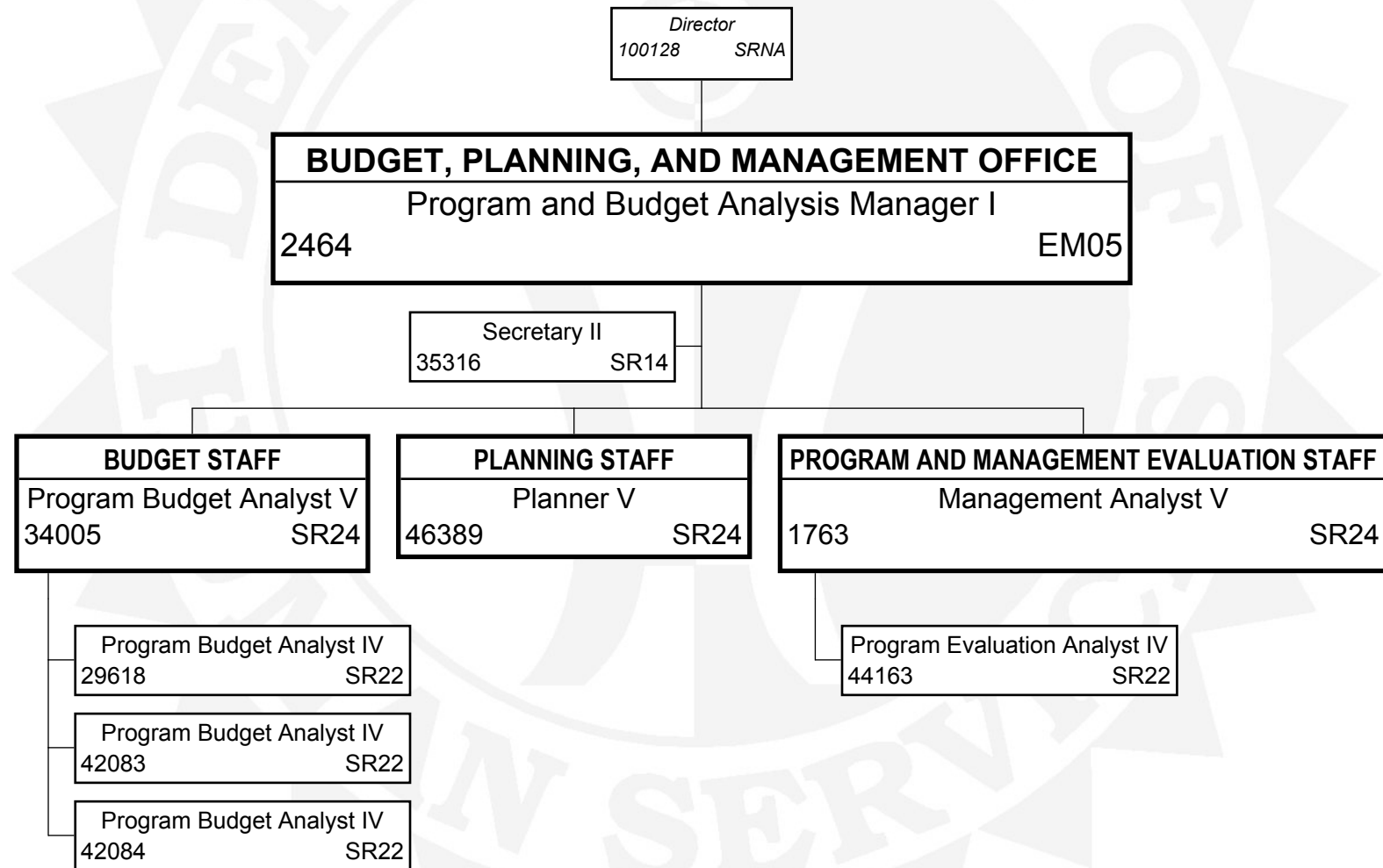
The PME Staff plans, directs, conducts, coordinates, reviews, analyzes, advises, and evaluates the Department's administrative policies and procedures and recommends improvements or corrective actions including the effective use of resources, time and space.

The PME Staff plans, conducts, coordinates, develops, reviews, analyzes, evaluates, maintains, and publishes the Department's official Plan of Organization (Organization Charts and Functional Statements).

The PME Staff administers the Department's Form Management Program and the Department's Policy and Procedure Manual.

The PME Staff serve on evaluation team(s) consisting of staffs from various organizational components for reviewing/evaluating departmental programs and operations to assess efficiency, effectiveness, compliance concerns, or any other management issues as deemed necessary.





FISCAL MANAGEMENT OFFICE

The Fiscal Management Office provides staff assistance and advisory services in the administrative functions of fiscal management and financial support services. The Fiscal Management Office formulates policies, procedures and administers the central accounting, inventory management and purchasing programs for and within the department; provides consultative and technical financial management services; provides duplication and reproduction services; typing and related office services to departmental office staff. The Fiscal Management Office also:

1. Administers the Department's Records Management Program.
2. Coordinates the allocation and reallocation of office space and the rental of spaces.
3. Receives, sorts and does the daily distribution of the department's mail.
4. Maintains and updates the departmental telephone directory.

ACCOUNTING STAFF

Maintain a central accounting system for departmental funds. Monitors, coordinates, and administers fiscal control of fiscal policies, regulations and procedures established by the Governor, Legislature, federal and state fiscal agencies.

1. Develops, maintains, and improves methods, procedures, and forms of the department's accounting system to ensure that the department's payments are made promptly and conform to established standard of propriety and legality.
2. Maintains accounts, records, and reports accurately and on time, the department's financial transactions.
3. Prepares financial statements for submittal to appropriate offices.
4. Advises, assists and/or develops a subsidiary- accounting system and exercises general supervision in the implementation of sub-systems.
5. Provides fiscal directions and assistance and coordinates fiscal activities of the various departmental elements.
6. Assists in preparing budget estimates and projections.

Collections and Recovery Section

This section is responsible for the recordkeeping, accounting, financial analyses, reporting, and billing for collection and/or recoupment of welfare overpayments to recipients.

1. Provides financial accounting support relative to the receiving, recording, and accounting for overpayments in the U.S. assistance programs such as Temporary Assistance to Needy Families, Medicaid, Supplemental Nutrition Assistance Program, and General Assistance.
2. Prepares monthly statements to recipients for welfare overpayments.
3. Collects on overpayments to clients.
4. Maintains collection and individual account records.
5. Monitors collection activities and balances; provides related information to program accountants and offices.

Program Accounting Section 1

The Program Accounting Section 1 is responsible for the accounting, recordkeeping, financial analyses, financial reporting, and associated monetary transactions for the following programs:

1. The income maintenance and financial assistance programs, including the Temporary Assistance to Needy Families (TANF), General Assistance (GA), Supplemental Security Income (SSI), Aid to the Aged, Blind and Disabled (AABD), Low Income Energy Assistance (LIEA), and the Repatriation Program;
2. The Supplemental Nutrition Assistance Program;
3. The various social services programs; and
4. The Refugee Assistance program.

Provides financial accounting support pertaining to the above programs, including the following:

Program Accounting Section 1 (Cont'd)

1. Extracts financial data from various central accounts and departmental reports, and sorts and accumulates this information for program management and federal reporting purposes.
2. Serves as a resource for fiscal related federal and state program rules and regulations.
3. Assists program and staff offices in preparing financial reports and in monitoring accounts and appropriations.

Program Accounting Section 2

The Program Accounting Section 2 is responsible for the accounting, recordkeeping, financial analyses, financial reporting, and associated monetary transactions for the following programs and functional areas:

1. Departmental, Benefit, Employment, and Support Services Division and Social Services Division administration costs; program cost allocations;
2. The allocation of departmental costs to federal programs.
3. The Vocational Rehabilitation programs and related administration costs and cost allocations.

Provides financial accounting support pertaining to the above programs, including the following:

1. Extracts financial data from various central accounts and departmental reports, and sorts and accumulates this information for program management and federal reporting purposes.
2. Serves as a resource for fiscal related federal and state program rules and regulations.
3. Assists program and staff offices in preparing financial reports and in monitoring accounts and appropriations.

MONEY PAYMENTS STAFF

The Money Payments Staff is responsible for reviewing, vouchering and processing payment requests to recipients and to vendors on behalf of recipients; the review is for validity, accuracy and compliance of payments to established laws, rules and regulations. The following types of payments are processed by this staff:

1. Recipient payments for Temporary Assistance to Needy Families (TANF), General Assistance (GA), Aid to the Aged, Blind and Disabled (AABD), Adult and Child Care payments.
2. Vendor and client payments to HMSA-Medicaid, Kaiser Premium, Individual and Family Grant Program (IFGP - disaster relief), Energy Assistance Program, First To Work Payment Program, Health Quest Program, Social Services Program, Vocational Rehabilitation Program, Class Action lawsuits, etc.

PRE-AUDIT STAFF

The Pre-Audit Staff coordinates, monitors, develops, and maintains the comprehensive audit of all encumbrance, expenditure, and payroll claims for the department to assure that the department's payments are made correctly and promptly and conforms to established laws, rules, and regulations.

1. Pre-audits and processes encumbrances, vendor payments, contract payments, reimbursements, and payroll claims for the department.
2. Develops, recommends, and revises departmental policies, standards, methods, procedures, and forms pertaining to vouchering and payroll.
3. Provides technical advice, training, and assistance to departmental management and personnel on vouchering and payroll.
4. Certifies for the department all expenditure and payroll claims; maintains centralized records for these claims, and prepares and processes department payrolls; prepares payroll related reports.
5. Processes payroll encumbrances and payroll claims for the department; provides technical advice, training, and assistance to departmental management and personnel on matters relating to payroll; certifies all payroll claims for the department, maintains centralized records for these claims; and prepares and processes department payrolls and reports.

Payroll Section

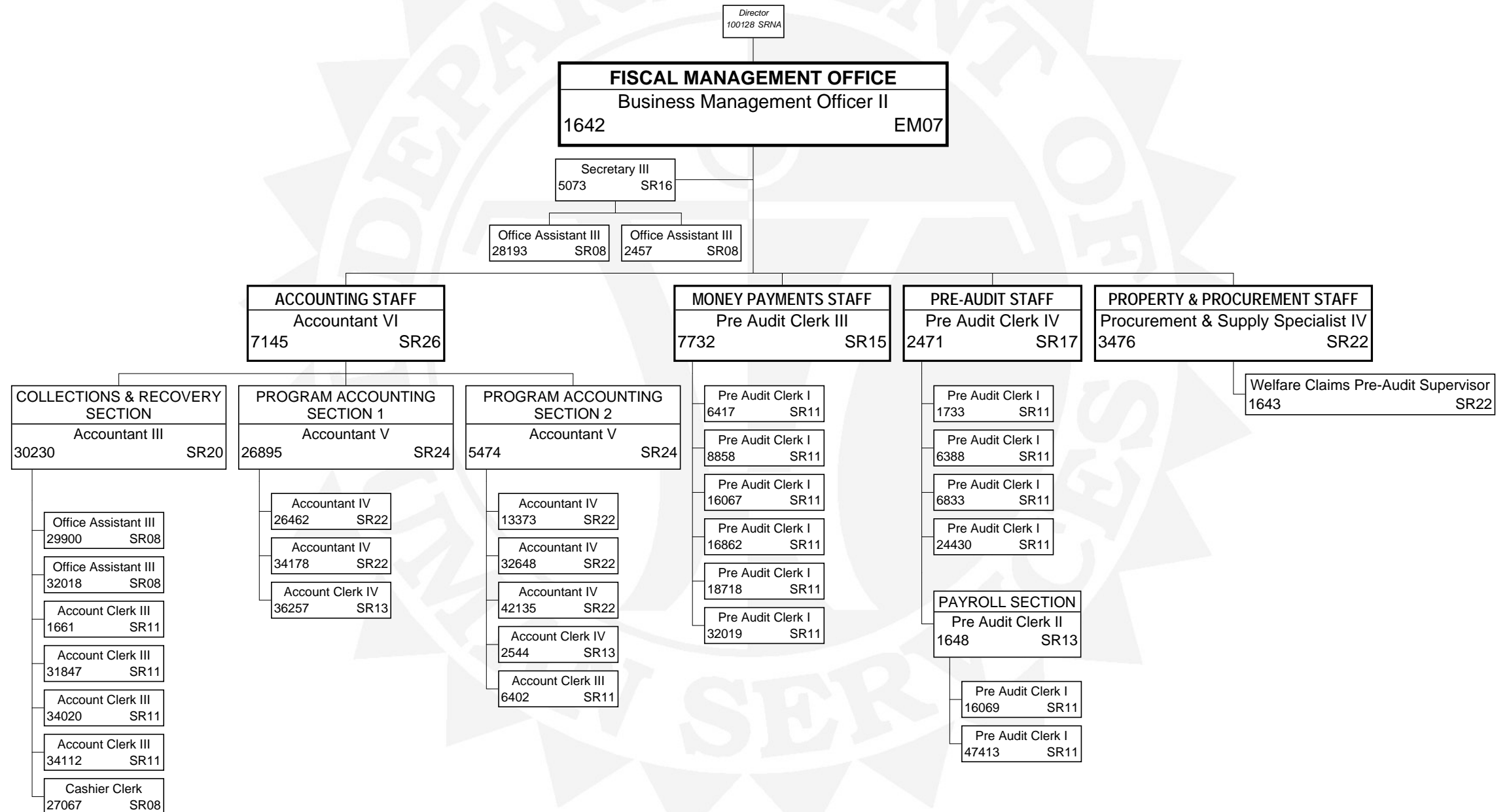
The Payroll Section pre-audits and processes payroll encumbrances and payroll claims for the department. It provides technical advice, training, and assistance to departmental management and personnel on matters relating to payroll; certifies all payroll claims for the department, maintains centralized records for these claims; and prepares and processes department payrolls and reports.

1. Certifies for the department all expenditure and payroll claims; maintains centralized records for these claims, and prepares and processes department payrolls; prepares payroll related reports.
2. Processes payroll encumbrances and payroll claims for the department; provides technical advice, training, and assistance to departmental management and personnel on matters relating to payroll; certifies all payroll claims for the department, maintains centralized records for these claims; and prepares and processes department payrolls and reports.

PROPERTY AND PROCUREMENT STAFF

The Property and Procurement Staff provides logistical and support services related to Central Purchasing, Property Management and Inventory Control; reviews all contracts entered into by the Department for compliance with applicable policies, rules, regulations and laws and provides technical assistance to program staff in the development, management, and execution of contracts; serves as departmental liaison with the Attorney General's Office and as coordinator between the Director's Office and the various programs in matters related to contracts.

1. Coordinates the processing of department's contracts with consultants, vendors and providers (consultant contracts, personal services contracts, provider contracts, purchase of services contracts, lease agreements, rental agreements, etc.), and the proper control agency-
-Department of Accounting and General Services, Department of Budget and Finance, Department of Human Resources Development, Department of Land and Natural Resources, Attorney General.
2. Develops purchasing policies and procedures for the department based on the rules set by the State Procurement Office and coordinates their implementation by all units of the organization where purchasing is decentralized. Conducts post audit studies, or other monitoring activity to encourage compliance with all applicable procurement related laws, rules and policies. Develop workshops, tools, procedures and techniques, as required to ensure *strict* compliance throughout the department.
3. Reviews operational policies and procedures of departmental offices to ensure that use of existing supplies and equipment is maximized and that the most cost-effective types of supplies/equipment are used. Consolidates price lists to be used for department purchasing.
4. Manages purchases for the department where centralized purchasing will be more efficient and economical for the department.
5. Coordinates the allocation and reallocation of office spaces and the rental of spaces.
6. Coordinates and processes the advertising of bids, issuances of request for proposals and invitation of bids, bid openings and awards, bid proposal evaluations, processing of bid and performance bonds, and related contract documentation and fiscal processes.



OFFICE OF INFORMATION TECHNOLOGY

The Office of Information Technology (OIT) is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology (IT) systems and processing for the department statewide. The OIT provides business application development and maintenance, project planning and management, systems software and hardware management, telecommunications and network management and support, technical training, operations of the Department of Human Services (DHS) computing facility including data control and technical help desk functions.

The OIT oversees the administration of the DHS Mainframe system complex and all peripherals located at the Department of Accounting and General Services (DAGS) Information and Communication Services Division (ICSD) separate from the state's mainframe system.

The OIT also directs and coordinates all IT matters within and between the DHS and other state and county agencies, the federal government, and commercial hardware and software organizations including private consultants.

PROJECT MANAGEMENT AND PLANNING STAFF

Provides planning, managing, and administrative services assistance to the OIT administrator and Staff; in the area of strategic and tactical planning to achieve OIT's goals and objectives, and work requests and prepares status reports and conveys concerns regarding the quality and progress of systems/projects; assists in the finalizing of the offices budget and expenditure plan; acts on behalf of the OIT administrator in managing the office in his/her absence.

Plans, coordinates, develops, evaluates, monitors and assists in bid, proposal and contract processing in the acquisition of IT hardware, software, and services; assist in research of office and staff productivity technologies.

Provides IT Project Management Support for departmental and divisional IT projects; selects, acquires, and disseminates project productivity aids for the Applications Development and Maintenance Staff (ADMS) and user project managers; assists in the coordination of specialized project management for users and IS training for OIT; participates in DHS Information Systems (IS) technical, user and/or Project Committees; liaison to the Project Management Office of the ICSD of the Department of Accounting and General Services.

Provides clerical and other office support; finalizes budget plan and tracks expenditures; processes purchase order payments; conducts and maintains office inventory.

These objectives are provided by (individually or in combination of) the Project Management and Planning and the Office Support Services Sections.

Office Support Services Section

The Office Support Services Section provides document processing, copying, filing; updates and maintains staff time sheets; maintains office supplies inventory; prepares and processes purchase orders; assists in the finalizing of the OIT budget plan and tracking OIT expenditures to budget; coordinates, maintains and prepares the office inventory for submission to DAGS; assists in processing contracts and in the consolidation of user agencies PVA into the department's DIPIRM.

Project Support Section

The Project Support Section develops, implements, and maintains the contracts; assists in the evaluation and selection of technical products and project productivity aids for the ADMS and user project managers; provides technical and project expertise and monitors the progress of the assigned departmental and divisional IT projects; compiles information for federal cost allocations; purchases mainframe, mini- and micro- computer supplies; and coordinates user agencies in the preparation of Project Valuation Assessments (PVA) to consolidate into the department's Distributed Information Processing and Information Resource Management Plan (DIPIRM).

APPLICATIONS DEVELOPMENT AND MAINTENANCE STAFF

Administers, plans, coordinates, and directs all Application Systems Design, Development, Implementation and Maintenance for departmental business applications computer systems. Provides analyses, construction and programming for all Information Processing (IP) computer systems for the various Federal and State programs for the Divisions and the various Staff Offices of the DHS.

Provides overall project management expertise and assistance in project management for all systems development projects; works with various department offices and division administrators to implement automation initiatives; assists in the development of the advance planning document or the systems development and implementation project plans; provides all systems analysis and design services, and computer programming services to the end user community; and provides daily operational support and maintenance in all aspects of data processing requirements for the end user community.

Computer Programming Section

Modifies/develops applications computer programs and performs unit test. Develops data processing documentation in accordance with the established documentation standards. Provides computer programming functions for the various Federal and State programs for the Benefit and Employment Support Services Division and the Med-QUEST Division

Systems Analysis And Design Sections 1 And 2

Performs system analysis and design functions in the development of new system requirements definition or enhances exiting system requirements. Produces data processing documentation, such as, System Requirements Definition (SRD), System Design Alternatives (SDA), System External Specifications (SES), Testing plan, Conversion plan, and Implementation plan. Conducts system tests, assists the users in the systems acceptance test, assists in the development of the user manual, and conducts user training in the technical aspects of the system.

Section 1 performs the above functions for the various child welfare programs, adult services programs, financial management, and personnel systems for the Social Services Division, Vocational Rehabilitation and Services for the Blind Division, and Staff Offices of the DHS.

In addition, Section 1 performs computer programming functions, which include modifying/developing applications computer programs, performing unit test, developing data processing documentation in accordance with the established documentation standards for the child welfare programs and adult services programs, financial management and personnel system for the Divisions and Staff Offices of the DHS.

Section 2 performs the above functions for the various Federal and State programs for the Benefit and Employment Support Services Division and the Med-QUEST Division.

COMPUTER OPERATIONS STAFF

Plans, directs, and organizes the activities of the DHS computer facility; coordinates operations of the DHS mainframe at the ICSD facility. Manages and operates computer equipment in the DHS computer facility; establishes facility procedures and policies; provides technical help desk services and LAN/WAN services for the DHS, statewide. Prepares and maintains production schedules, and documentation for new and on going application systems; submits job requests; reviews jobs for quality assurance; liaison to the ICSD Computer Operations Branch for the coordination of computer and telecommunication problems.

Data Control Section

Prepares schedules and controls production for computer processing; inputs parameter data for job submission at the ICSD computer center; assembles, prepares, and distributes computer reports to the appropriate DHS units; monitors the status of production jobs for the DHS application systems and maintains the inventory of computing forms and supplies.

Operations Section

Provides Teleprocessing Network services, LAN/WAN services, Technical Help Desk services, computer services, server backup services, including Interactive Voice Response (IVR) services for the DHS statewide. Coordinates mainframe operations with ICSD.

SYSTEMS SOFTWARE MANAGEMENT STAFF

Administers, plans, coordinates and directs the mainframe systems software support and control programming; database management and operational support; installation and maintenance services for centralized computing systems; development, implementation, and maintenance of specialized systems software used in support of applications and control systems; determines efficiency/capacity of, and recommends improvements to the computer systems; and guidance in the effective and efficient use of systems software.

Plans, coordinates and directs information security and management of user privileges; develops plans and methods for improving the efficiency of mainframe systems and securing them from unauthorized access; develops plans and procedures to recover from disaster; and participates in the planning, acquisition, and installation of new equipment and program packages.

Develops and evaluates computer-related bid specifications; assists in the review of development plans and procurement requests for hardware and software for the mainframe complex. Provides technical and operational expertise in the planning, implementation, daily management, and maintenance of databases and database management systems.

Systems Management Section

Manages and coordinates all mainframe system complex hardware and system software installation activities and maintenance projects performed by OIT, ICSD or consultant personnel. Conducts general and detailed systems analyses for the DHS Mainframe System Complex and database design analyses and develops file plans and file structures required to implement system projects. Conducts capacity analyses of existing hardware components and performance analyses of existing software components and recommends maintenance or upgrades based upon current or future processing requirements. Conducts ongoing evaluations in regards to Central Processing Unit (CPU) utilization and processing.

Systems Security Section

Defines, develops, and administers all departmental security procedures and processes; manages access to the department's automated systems; conducts system security studies for conformance to laws, policies and procedures relating to the security of confidential information, develops and provides security guidelines and policies; works with various local, state, federal and private sector agencies on all system security issues; conducts security reviews on departmental system users for policy adherence and measures effectiveness of programs in place.

TELECOMMUNICATIONS AND SYSTEM NETWORK STAFF

Plans, directs and oversees the implementation and support of various network components; the evaluation of efficient and cost-effective deployment and usage of transmission media; and the development of policies, standards and procedures long-range plans and goals for the telecommunications infrastructure. Ensures that the Department's plans are consistent with the State's long-range telecommunications infrastructure to allow connectivity with other agencies.

Plans, coordinates and manages activities involving voice, data and video communications. Directs the network architecture design and determines network system software. Oversees the development of policies, standards and procedures, long-range plans and goals for network access within the DHS.

Manages, plans and directs office automation usage and the development of customized office automation applications and databases. Provides technical expertise in the support of client applications and Web development.

Network Planning And Management Section

Oversees and manages the activities of the DHS computer networks including LANs, WANs and Internet systems. Plans, analyzes, designs and develops the physical network architecture. Establishes and maintains network software parameters, configures and optimizes network components including servers and firewalls, routers, switches and hubs. Implements and maintains network management processes to identify, diagnose and resolve network operational problems. Tracks performance capacity and analyzes network workload; plans, and schedules and implements hardware and software modifications.

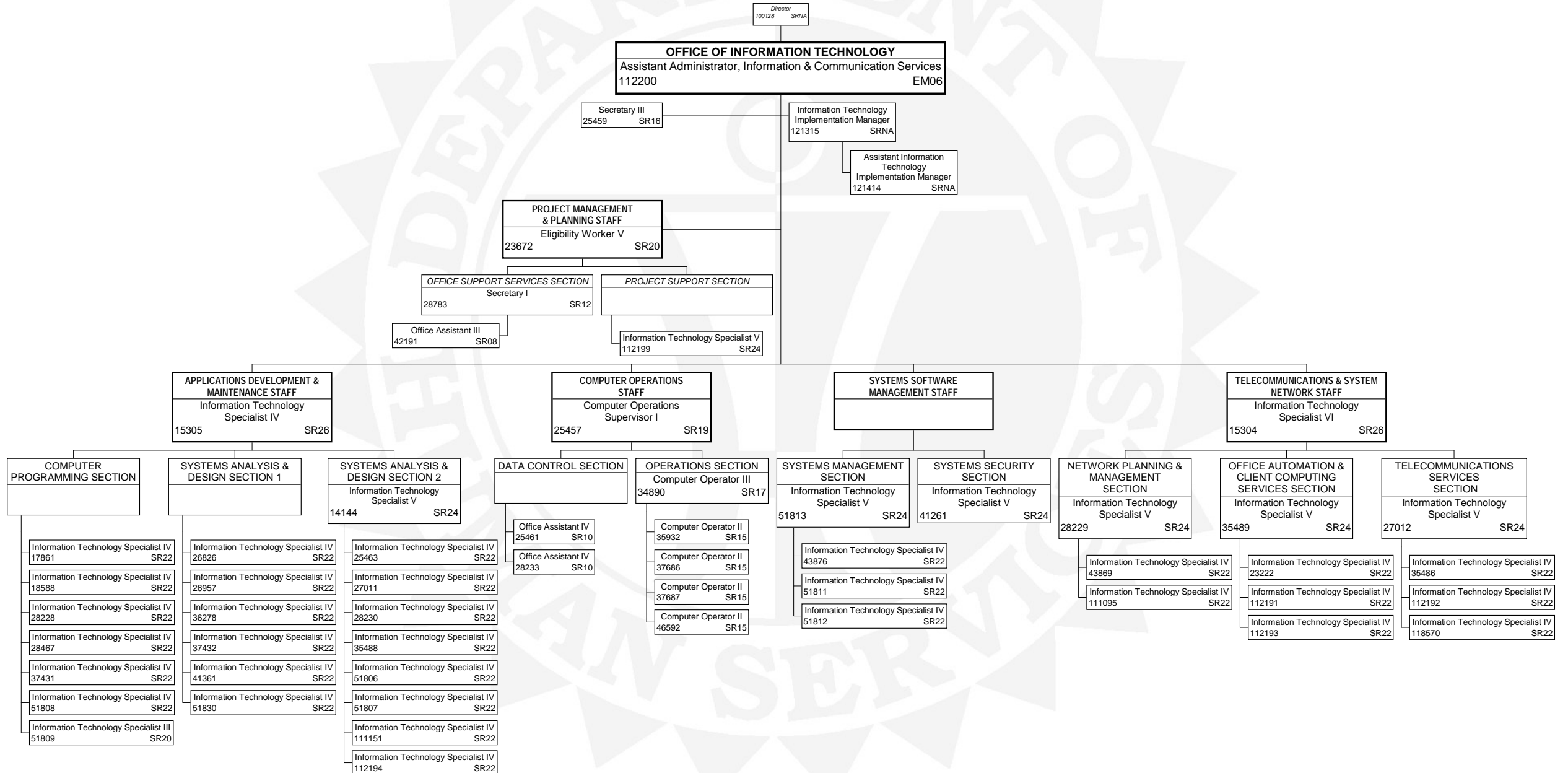
Office Automation And Client Computing Services Section

Provides technical expertise in planning, designing, developing, implementing and utilizing Office Automation systems. Conducts capacity analyses of existing hardware used for Office Automation systems. Plans for and coordinates the implementation of upgrades to Office Automation software or hardware. Analyzes, designs develops and implements customized Office Automation applications and databases to meet user requirements. Provides user support for Web services.

Telecommunications Services Section

Manages the design and deployment of hardware, software and transmission media to enable mainframe connectivity and connectivity to the Departmental minicomputer and Local Area Network/Wide Area Network (LAN/WAN). Provides technical expertise in planning, designing, developing, implementing and evaluating voice, data and video communication systems in the Department. Analyzes network traffic and available communications capacity; plans and implements improvements, reconfiguration or upgrades of communication devices and transmission media as necessary to provide sufficient transmission speed and bandwidth.





PERSONNEL OFFICE

The Personnel Office manages the personnel programs of the department including recruitment, examination and placement, position description, classification and pricing analysis, labor relations, civil rights, employee relations and safety, employee training and development, personnel transaction and maintenance of records.

CIVIL RIGHTS COMPLIANCE STAFF

Provides the department with technical assistance and advisory services in complying with various federal and state civil rights requirements relating to equal employment opportunity (EEO), equal opportunity in the delivery of services, and affirmative action. Ensures that program operations are implemented in a non-discriminatory manner and comply with Titles VI and VII of the Civil Rights Act of 1964, as amended, and any other Federal and State laws and regulations.

1. Provides technical and advisory staff services to all organizational units in the department concerning the various standards and requirements of civil rights laws, rules, and regulations.
2. Develops, conducts, and/or coordinates orientation and training programs for supervisors and other departmental personnel in the area of civil rights, such as affirmative action; equal treatment of employees; legal requirements; cultural, handicap, and age awareness; double standards in conduct as related to the sexes; racial differences; etc.
3. Develops, implements, monitors, and maintains administrative procedures for receiving and processing discrimination complaints. Represents the Director in investigating complaints and/or negotiating settlements for such complaints.
4. Develops, implements, monitors, and maintains the Departmental Affirmative Action Plan and any other Corrective Action Plan which covers employee and employer concerns as well as concerns relative to the delivery of services to clients.
5. Serves as departmental liaison for all civil rights related matters. Works in consonance with representatives of Federal and State agencies, employee organizations, and public advocacy groups.
6. Prepares various EEO and civil rights related reports, to the extent that regulatory changes dictate the need for such reports.

EMPLOYEE RELATIONS AND SAFETY STAFF

Initiates, plans, and implements employee relations programs. Develops and coordinates the department's occupational health and safety program to assure compliance with occupational health and safety laws and regulations.

1. Conducts employee service and incentive awards programs verifying compliance with departmental and State policies and procedures.
2. Reviews and accepts or denies liability for accidents and illnesses reported as being eligible for Accidental Injury Leaves and/or Workers' Compensation disability. Monitors on-going disability medical reports and rehabilitation efforts for appropriateness and conformity to Workers' Compensation and civil service laws as well as departmental and staff personnel rules and regulations, and applicable bargaining unit agreements.
3. Prepares and presents testimony at Workers' Compensation hearings. Coordinates with the Attorney General's Office in terminating or settling compensation claims.
4. Monitors and coordinates compliance with occupational health and safety requirements through educational inspections, as well as corrective action follow-ups on Division of Occupational Safety and Health citations.
5. Evaluates and coordinates departmental response to environmental impact statements in response to the Office of Environmental Quality Control.
6. Monitors the implementation of the drug free workplace law for the Department. Assures that the Department meets the Federal and State reporting requirements.

LABOR RELATIONS STAFF

Provides labor-management staff and advisory services to all organizational components of the department. Represents the department in collective bargaining negotiation sessions. Responsible for ensuring the proper implementation of negotiated collective bargaining contract terms.

1. Develops departmental standards, policies, procedures, and guidelines for the implementation of the State's collective bargaining statutes and administrative personnel policies, procedures, and regulations.
2. Serves as departmental representative for collective bargaining negotiations. Apprises management of the status of ongoing negotiations. Analyzes negotiation proposals for departmental impact and participates in the review and discussion of all proposals and counter-proposals.
3. Advises management on strike planning and preparation, including consulting programs on essential workers' petitions and other critical pre-strike activities.
4. Advises management and employees of various aspects of collective bargaining, disseminating information verbally and in writing, including interpreting contract provisions and applicable chapters of the State of Hawaii Personnel Rules.
5. Advises management on labor relations issues, such as just cause for discipline, handling of grievances, etc. Meets with employee/employer representatives to discuss problems and negotiate mutual agreements with respect to terms and conditions of employment unique to the department in an attempt to resolve grievances, if necessary. Also, researches, investigates, and provides staff work for grievances at the Director's level. Assists the Department of Personnel Services in advocating the Department's position at arbitration hearings.
6. Provides training in labor relations for supervisors.

POSITION MANAGEMENT SERVICES STAFF

Reviews position actions and job descriptions to recommend appropriate classification or other disposition; conducts classification studies, position surveys, and advises management on position utilization, classification, and related matters.

1. Reviews position action requests for exempt and civil service positions to determine adequacy of submittal and proper disposition.
2. Evaluates job descriptions, conducts desk audits, makes classification and bargaining unit assignment recommendations and takes classification action on classes delegated by the Department of Personnel Services.
3. Conducts classification studies and makes recommendations and proposals for new or amended class specifications and minimum qualification requirements.
4. Develops, reviews, and makes recommendations on selective certification requirements for positions requiring specialized experience or skills.
5. Conducts surveys of departmental positions to insure that job descriptions are current and accurate.
6. Advises program managers on utilization of positions, staffing, classification implications of reorganization proposals, and related matters; provides assistance in the assignment of duties and preparation of position descriptions.
7. Prepares Civil Service Commission appeals, pricing appeals, administrative review requests and represents the department in such proceedings.
8. Provides specialized clerical support in the processing of position action requests, including checking documents for completeness, accuracy and compliance with rules and procedures and routing documents in accordance with procedures. Maintains position records for the department.
9. Screens employee qualifications for reallocation and processes related transactions to effect reallocation.
10. Provides training in classification to departmental staff.

RECORDS AND SUPPORT SERVICES STAFF

Establishes and maintains a centralized system of recording and reporting personnel transactions.

1. Initiates all Notification of Personnel Action (SF-5s) processing transactions.
2. Maintains all status records on employees and positions for the department.
3. Maintains a system for the periodic reporting of employee evaluations.
4. Audits Notification of Temporary Assignment (SF-ls), in accordance with bargaining unit contracts and/or State Administrative Rules.
5. Compiles and consolidates data for, and prepares, various personnel reports.
6. Advises departmental staff on handling personnel problems and procedures involved in reporting or requesting approval to take personnel actions.
7. Provides selected and authorized information on employees to outside agencies and appropriate departmental personnel.
8. Provides back-up administrative and clerical support services as needed.
9. Maintains close working relationship with other state agencies concerning the unit's areas of responsibility.
10. Determines eligibility for the Temporary Disability Benefits Plan for bargaining unit employees.

RECRUITMENT AND EXAMINATION STAFF

Conducts internal and open-competitive recruitment and examination activities; advises managers on recruitment and staffing concerns; coordinates employee benefit enrollment activities.

1. Develops departmental policies and procedures for recruitment, examination and placement functions and insures compliance with applicable laws, personnel regulations, and collective bargaining contract provisions.
2. Conducts and coordinates internal recruitment, including announcing vacancies, screening applicants, referring qualified candidates, reviewing selection recommendations, and processing approved appointments.
3. Maintains controls on vacancies and temporary appointments, prepares status reports, and processes various types of appointment transactions.
4. Identifies recruitment problems and develops and carries out strategies and plans relating to job restructuring, training programs, compensation adjustments, and advertising programs in order to improve recruitment and retention of staff.
5. Advises program managers on recruitment, retention, and placement problems, selection criteria, and other matters pertaining to filling vacancies and provides appropriate assistance.
6. Conducts open-competitive recruitment for classes and functions delegated by the Department of Personnel Services, including advertising, screening of applications, making suitability determinations, conducting examinations, certifying and maintaining eligible lists and responding to applicant complaints and appeals.
7. Coordinates the referral of applicants from eligible lists for selection interview, reviews selection recommendations, checks applicant suitability, and processes new appointments.
8. Coordinates the enrollment of benefits for new employees through orientation sessions and advises departmental staff on employment benefits, e.g., medical, dental, and life insurance.
9. Conducts job search and reduction-in-force proceedings and coordinates other employee placement functions.

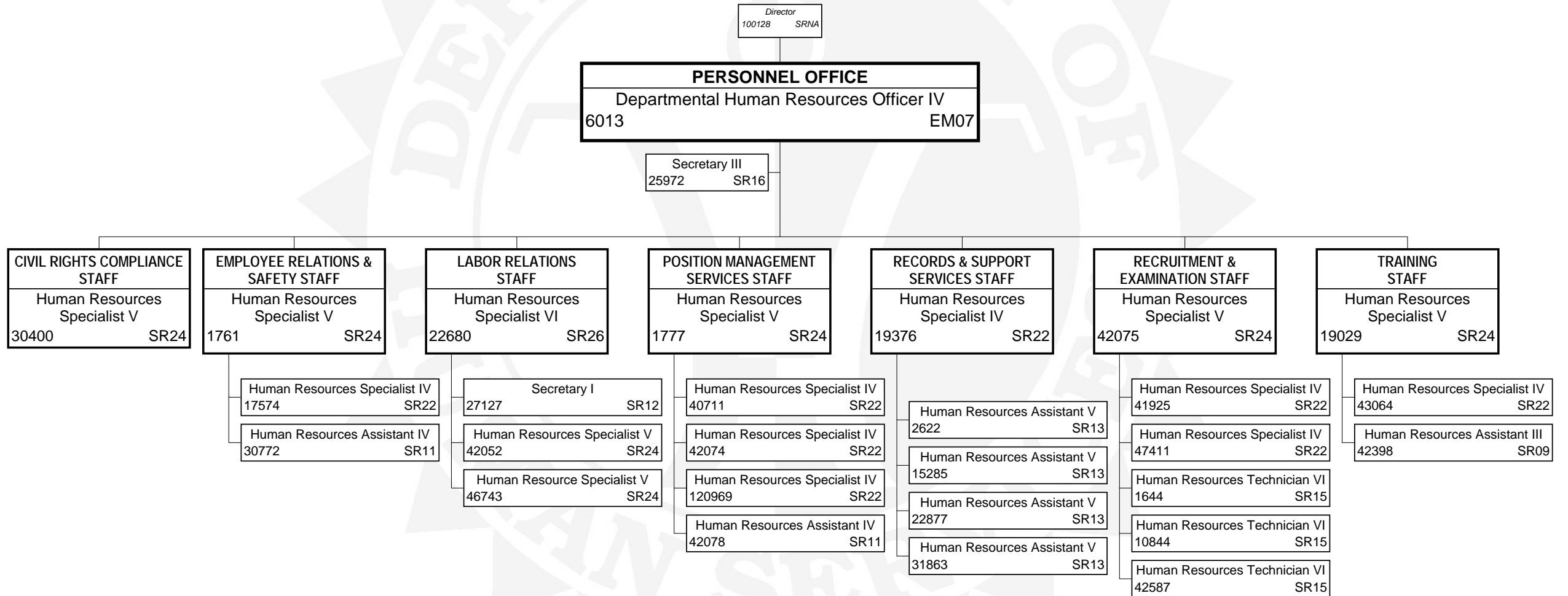
TRAINING STAFF

Formulates and develops an overall training strategy for the department and coordinates the preparation of the department's training plan. Monitors the plan and segments of the plan to assure their proper execution and implementation.

Reviews and approves, coordinates, monitors, and evaluates specialized training plans and programs within the Department.

Plans, develops, conducts, and/or coordinates generic and specialized staff development and training programs of the Department of Human Services. Staff development and training programs are in consonance with existing state statutes, Department of Personnel Services' rules and regulations and Department of Human Services' policies and procedures.

1. Assesses training needs of employees and locates resources to meet the needs; monitors training to see that needs are met.
2. Plans and conducts orientation sessions for new employees.
3. Plans, develops, conducts, and/or coordinates generic training and, as appropriate, specialized development programs.
4. Provides other training opportunities to employees by initiating in-service and out-service training sponsored by various divisions/offices of the department and public and private agencies in the community.
5. Consolidates and coordinates training requests and processes to appropriate agency/office.
6. Reviews and suggests modifications and applications for out-service and in-service training applications to comply with Department of Personnel Services rules and regulations.
7. Evaluates results of all departmental training programs and makes changes as appropriate.
8. Reviews and approves, monitors/evaluates results of divisional staff-development and training programs and recommends changes as appropriate.
9. Advises departmental personnel on relevant training and development matters.
10. Provides consultation to supervisory, administrative and divisional training staff on matters pertaining to development and conduct of training programs.
11. Serves as clearinghouse for training information and disseminates that which is relevant to line employees/management.
12. Evaluates requests for development (educational) leaves, stipends, etc.
13. Conducts research and locates/develops training materials and resources including films, literature and speakers.



BENEFIT, EMPLOYMENT, AND SUPPORT SERVICES DIVISION

Under the general direction of the Director of Human Services, the Benefit, Employment, and Support Services Division (BESSD) provides employment related services, child care services, homeless services and economic assistance to eligible families and individuals.

Basic authority and responsibility for the administration of the BESSD will be vested in the Division Administrator who:

1. Provides administrative direction in the planning, development, and implementation of comprehensive statewide employment related, child care, and income maintenance programs that include:
 - a. job placement services and opportunities, education, skill building, job training, volunteer work experience, and counseling.
 - b. childcare subsidies, licensing and registration of child care providers, counseling, resource development, and referral services.
 - c. financial assistance.
 - d. supplemental nutrition assistance.
 - e. homeless services.
2. Directs the development, implementation, and maintenance of federal-state plans for federal funds.
3. Determines priorities and allocation of resources, coordinates and reviews division's multi-year programs and financial plans, and prepares division's budget for submission to Director.
4. Prescribes and provides direction in the development of such goals, objectives, policies, standards, criteria, procedures, and rules and regulations as may be necessary or appropriate to perform functions.
5. Provides direction in the planning and development of a full range of supporting services including administrative management, planning, system supports, staff development, and automation.
6. Proposes need for and reviews or analyzes proposed legislation and recommends appropriate action to Director. Prepares legislative testimonies and assists in hearings.
7. Administers, under policy and direction of the United States Department of Agriculture, the Supplemental Nutrition Assistance Program and Employment and Training Program; the United States Housing and Urban Development-Homeless Programs, and under the direction of the United States Department of Health and Human Services, Temporary Assistance to Needy Families Block Grant, Child Care Development Block Grant, and Low Income Home Energy Assistance Block Grant.
8. Provides channels of coordination and communication among DHS divisions, staff offices, branches, and other public and private organizations with welfare related concerns.
9. Awards grants or contracts for appropriate education, employment training, supportive services, homeless oriented programs or to improve the availability and quality of early childhood development and care.
10. Coordinates divisional activities with private and public agencies and develops inter-agency relationships and agreements.
11. Provides advisory and consultative technical program management assistance.
12. Resolves major conflicts among operating or staff units of the division.
13. Provides direction in the development and implementation of a fraud investigation and payment recovery services.
14. Provides oversight to line units in the preparation of reports for administrative hearings and in the preparation of facts at the hearings.

ADMINISTRATIVE MANAGEMENT SERVICES OFFICE

Under the general direction of the division administration, the Administrative Management Services Office (AMSO) is responsible for providing logistical and support services related to central purchasing, property and equipment (lease/purchase) management, inventory control, coordinates the division budget, assists the financial, supplemental nutrition assistance, employment and training; and the child care program in processing client payments in the development, execution, and management of contracts to ensure compliance with policies, rules, regulations and laws, and manages the division's safety and natural disaster policies and procedures. The AMSO is also responsible to process payments for state programs, to oversee the general business activities for the division and to arrange for studies of operations and organization. In addition, the office provides management oversight to the line units with regard to budget preparation and expenditure of funds.

Electronic Benefit Transfer Staff

The Electronic Benefit Transfer Staff (EBT) is responsible to develop, implement, and monitor the electronic benefit transfer processes; coordinates the activities among the state programs, retailers, financial institutions, and the contractor who processes the payments and releases funds to clients; resolves problems related to client's account which may be caused by sources outside the Division's automated systems.

Systems Operations and Requirements Staff

The Systems Operations and Requirements Staff (SORS) is responsible to perform a support function by assisting the division in accomplishing program integration and single access for clients at the user/service delivery level through the use of electronic data processing (EDP) systems and office automation. Additionally, the SORS is the central focal point for coordinating and facilitating communication between users and the Department's Office of Information and Technology, and other staff regarding systems operational or functional problems.

Support Services Staff

Under the overall direction and control of the AMSO Administrator, the Support Services Staff (SSS) plans, initiates, implements, directs, evaluates, controls, and maintains all administrative and business management functions for Division.

The SSS is responsible for preparing the budget and expenditures plan and assure that the units operate within the Department of Accounting and General Services requirements. The SSS maintains a centralized staffing control system and closed files system. The SSS evaluates clerical and administrative procedures on a continuing basis, provides appropriate training to staff subordinates to insure that work performance standards are met, and recommends changes to improve operations among units.

CHILD CARE PROGRAM OFFICE

Under the general direction of the division administration, the Child Care Program Office provides policy and administrative direction in the development and implementation of childcare and programs that include the At Risk Child Care, Transitional Child Care, Child Care Development Block Grant, Child Care Licensing, Pre-Plus Program, and the Preschool Open Doors programs.

1. Establishes and prioritizes program goals and objectives and plans, initiates, promotes, facilitates, directs, and evaluates the statewide implementation of these programs.
2. Develops state and federal plans in conformance to state regulatory requirements and federal law.
3. Develops, implements, and maintains department rules which are based on federal and state laws and regulations as well as evaluates the effectiveness of the rules, procedures, and standards.
4. Maintains a continuing federal-state relationship with the Department of Health and Human Services, Administration for Children and Families on matters pertaining to the Child Care and Development Block Grant.

CHILD CARE PROGRAM OFFICE (Cont'd)

5. Prepares legislative bills, testimonies and reports and attends hearings to provide information as requested by the division administrator.
6. Prepares annual program plans, program budgets, narrative justifications, expenditure plans, and variance reports on program expenditures and accomplishments.
7. Coordinates the preparation of reports and data collection to analyze/assess programs' accomplishments, effectiveness, and efficiency.
8. Drafts and executes agreements and contracts with public and private agencies in order to purchase a needed or complementary service.
9. Plans, develops, and evaluates a statewide program of child care services, including establishment and implementation of licensing standards and requirements, development and management of the child care licensing resource file, and monitoring and tracking of care.
10. Develops and renews program grant application for federal funds.
11. Coordinates services of other public and private agencies with varying types of programs servicing the same target population.
12. Gives talks to public and private agencies, non-profit organizations, and elsewhere, as requested.
13. Facilitates discussion and collaboration with other federally-funded entities in the area of available resources and best practices as it relates to services to low-income families and early childhood education services.
14. Assists staff in defending department's decision when the department's decision to reduce or terminate assistance is appealed to the department's administrative appeals office.

EMPLOYMENT AND TRAINING PROGRAM OFFICE

Under the general direction of the division administration, the Employment and Training Program Office provides policy and administrative direction in the development and implementation of employment and training programs which include the First to Work and Up-Front Universal Engagement programs.

1. Establishes and prioritizes program goals and objectives and plans, initiates, promotes, facilitates, directs, and evaluates the statewide implementation of these programs.
2. Develops state and federal plans in conformance to state regulatory requirements and federal law.
3. Develops, implements, and maintains department rules which are based on federal and state laws and regulations as well as evaluates the effectiveness of the rules, procedures, and standards.
4. Maintains a continuing federal-state relationship with the Department of Health and Human Services, Administration for Children and Families in matters pertaining to the Temporary Assistance for Needy Families Block Grant.
5. Prepares legislative bills, testimonies and reports and attends hearings to provide information as requested by the division administrator.
6. Prepares annual program plans, program budgets, narrative justifications, expenditure plans, and variance reports on program expenditures and accomplishments.
7. Coordinates the preparation of reports and data collection to analyze/assess programs' accomplishments, effectiveness, and efficiency.
8. Drafts and executes agreements and contracts with public and private agencies in order to purchase a needed or complementary service.
9. Develops and renews program grant application for federal funds.

EMPLOYMENT AND TRAINING PROGRAM OFFICE (Cont'd)

10. Coordinates services of other public and private agencies with varying types of programs servicing the same target population.
11. Gives talks to public and private agencies, non-profit organizations, and elsewhere, as requested.
12. Assists staff in defending department's decision when the department's decision to reduce or terminate assistance is appealed to the department's administrative appeals office.

FINANCIAL ASSISTANCE PROGRAM OFFICE

Under the general direction of the division administration, the Financial Assistance Program Office is responsible for providing policy and administrative direction in the development and implementation of the financial assistance programs:

1. Develops statewide program objectives, indicators of planned activity, measurements of effectiveness for the financial assistance programs, and formulates policies and procedures to implement program objectives.
2. Plans, develops, implements, and maintains Department rules which are based on federal and state laws and regulations.
3. Monitors and evaluates the financial assistance programs by reviewing progress reports, statistical reports, and conducting field studies or management evaluations.
4. Monitors program operations for conformance with program plans, policies, and standards, directs the evaluation of the accomplishments and effectiveness of Department rules and procedures against resources expended, and develops standards for controls or conducting program analyses and special studies to assess adequacy of plans.
5. Maintains a continuing federal-state relationship with the Department of Health and Human Services in the administration of the Temporary Assistance for Needy Families Block Grant, the Refugee Assistance program, the Repatriation Program, and the Low Income Home Energy Assistance Program and the Social Security Administration in the administration of the State Supplemental Security Income program.
6. Prepares annual program plans, biennial program budgets, and supplemental budgets; prepares narrative justification, expenditure plan and variance reports on program expenditures and accomplishments; determines priorities and allocation of resources; and coordinates and reviews the multi-year program and financial plans.
7. Prepares testimonies and reports for submittal to the legislature, reviews and analyzes proposed legislation (federal and state), attends legislative hearings for the purpose of providing supplemental information as requested, and recommends appropriate action to the divisional administration.
8. Drafts and executes statewide agreements and contracts with key public and private agencies to bring complementary services to clients served by the financial assistance programs.
9. Prepares reports, statistics, and evaluations on the accomplishments of the financial assistance programs.
10. Coordinates the activities of the Income Maintenance Committee on Payment Projections to include planning and facilitating the meetings.
11. Receives direct complaints from the public, recipient groups, and agencies and takes appropriate action.
12. Gives public talks at health and social welfare conferences and to interested organizations both private and public to maintain public awareness of governmental programs; maintains liaison with recipient advocate groups; prepares or directs preparation of press releases.
13. Coordinates financial assistance program activities with other offices and divisions within the department, public and private agencies, consumer groups, advocate groups, and community agencies.

FINANCIAL ASSISTANCE PROGRAM OFFICE (Cont'd)

14. Maintains contacts with the Attorney General's Office concerning litigation against the financial assistance programs, prepares interrogatories, and testifies in depositions and in court hearings.
15. Provides overall direction to determine the computer requirements for the financial assistance programs to meet the program requirements for timely payments, management information data, electronic interfaces with other agencies or programs, and new programs and provides assistance in developing system requirements.
16. Administers the forms management program for the financial assistance programs.
17. Coordinates the preparation, development, and implementation of a wide range of informational materials to inform clients about the various programs, clients' rights and responsibilities, services provided by the department, and available community resources.
18. Coordinates with the Med-QUEST Division on program activities for the Medicaid and Health QUEST programs.
19. Reviews branch reports for administrative hearings, assists the line staff at administrative hearings, and reviews hearing officer's decision. Also, completes research and branch reports for tax intercept hearings and attends the hearing as the department's representative.

HOMELESS PROGRAMS OFFICE

Under the general direction of the Division Administration, the Homeless Programs Office serves as the focal point for the needs assessment, development, grant application, and administration of supportive services for homeless programs statewide with the goal of bringing about self-sufficiency and economic independence. The Homeless Programs Office provides homeless related technical support and assistance to personnel of private and public agencies. The Homeless Programs Office also serves as a liaison for the Department with other agencies and community groups in developing strategies for resident and statewide homeless related services and self-sufficiency programs.

1. Develops, coordinates, and monitors homeless shelter programs, and other homeless activities relating to the State's and each County's homeless continuum of care systems.
2. Develops state and federal plans in conformance to state regulatory requirements and federal law.
3. Develops, implements, and maintains department rules which are based on federal and state laws and regulations as well as evaluates the effectiveness of the rules, procedures, and standards.
4. Maintains a continuing federal-state relationship with the United States Department of Housing and Urban Development (HUD), including implementing various HUD-funded programs that target the needs of Hawaii's homeless and homeless-at-risk.
5. Prepares legislative bills, testimonies and reports and attends hearings to provide information as requested by the division administrator.
6. Prepares annual program plans, program budgets, narrative justifications, expenditure plans, and variance reports on program expenditures and accomplishments.
7. Coordinates the preparation of reports and data collection to analyze/assess programs' accomplishments, effectiveness and efficiency.
8. Drafts and executes agreements and contracts with public and private agencies in order to purchase a needed or complementary service.
9. Researches public and private funding sources; prepare and coordinate grant applications for those funds; conducts ongoing needs assessments with private and public agencies involved with the homeless; and assists in the coordination of such resources.
10. Develops, coordinates, assists in the planning; conducts homeless program workshops, training sessions, and development activities; and provides technical assistance on new and existing homeless programs for private and public agencies.

HOMELESS PROGRAMS OFFICE(Cont'd)

11. Serves as liaison for the Department in collaborating with other agencies and community groups in developing strategies for homeless related service and self-sufficiency programs.
12. Coordinates with the Fiscal Management Office for auditor services and works with the private auditors contracted to perform annual audits of provider agencies.
13. Administers the savings account program for the homeless families residing in homeless shelters.
14. Coordinates for the inspection of the Department's homeless facilities and for the inspection of donated lands, structures, and materials for use by the homeless with other branches and offices of the Department.
15. Coordinates with the provider and other agencies for the management of the Department's homeless facilities.

INVESTIGATIONS OFFICE

Provides overall management for implementation of the Department's plans, policies, rules and procedures designed to prevent, detect, investigate, report and prosecute fraud and other crimes in the programs of the Department.

Provides investigative services in support of the Department's efforts to prevent, detect, report and prosecute crimes in the programs administered by the Department; recover moneys due to the Department as a result of overpayments or overissuances in the various programs; and locate persons (other than absent parents for purposes of Title IV-D of the Social Security Act) for the various programs of the Department. Conducts internal investigations within the Department.

Provides typing, duplicating, filing and other clerical duties for the Investigations Office. Assists in preparing the operations budget; reviews monthly expenditure reports; processes purchase orders and travel arrangements; and maintains inventory records.

Administrative Disqualification Staff

Establishes and operates a system to investigate suspected fraud cases which are considered appropriate for referral to an Administrative Disqualification Hearing (ADH). Inputs and monitors disqualification penalties sent to the HAWI computer system; reports administrative disqualification activities to the appropriate Federal agencies.

Case Control Staff

Establishes and maintains a case intake, screening assignment, and monitoring system. Receives and logs complaints and allegations of fraud, investigative referrals, and overpayment reports; and requests and referrals received from out-of-state, Federal and other State agencies.

Analyzes complaints and referrals; reviews the results of preliminary investigations and public assistance case records of all cases investigated; revises incorrect overpayment computations; and coordinates all investigative cases involving inter-county action.

Maintains public assistance case records and statistical information; monitors the progress of cases referred for prosecution or administrative disqualification hearing; appears in grand jury sessions.

Restitution Control Staff

Controls and enforces restitution due as a result of overpayments and overissuances in the various assistance programs administered by the Department. Receives and reviews overpayment claim reports generated by line units; conducts local investigations.

Hawaii Staff, Kauai Staff, Maui Staff, and Oahu Staff

The Hawaii, Kauai, Maui, and Oahu Staffs investigate referrals and assigned cases of allegations and complaints of suspected crimes concerning the public assistance programs and participates in the investigations conducted jointly by Federal, State, and/or County law enforcement agencies. The Hawaii, Kauai, Maui and Oahu Staffs conduct the initial investigation of complaints and allegations; conduct follow-up investigations; prepare and submit reports of investigation for immediate transmission to appropriate public assistance officials.

The Hawaii, Kauai, Maui, and Oahu Staffs investigate the loss, theft, or forgery of payment warrants, Electronic Benefit Transfer payment cards, supplemental nutrition assistance, and medical identification cards with the Federal, State, County, and Municipal law enforcement agencies.

The Hawaii, Kauai, Maui, and Oahu Staffs prepare and submit reports of investigative findings; appear at proceedings to present investigative/evidentiary findings; monitor the progress of cases, and notify the Case Control Staff of the outcome or disposition.

The Hawaii, Kauai, Maui, and Oahu Staff maintain records of investigative activities.

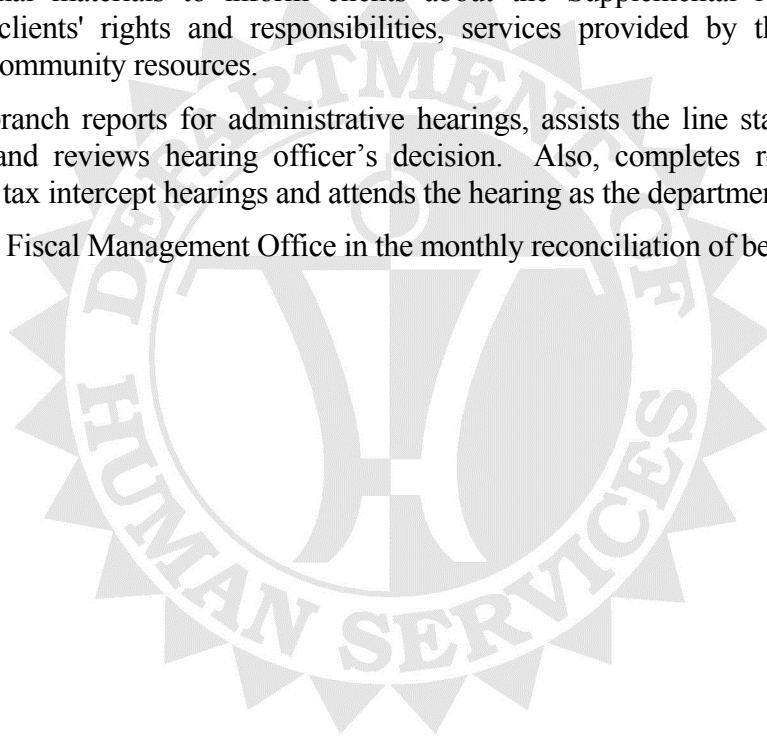
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM OFFICE

Under the general direction of the division administration, the Supplemental Nutrition Assistance Program Office:

1. Develops statewide program objectives, indicators of planned activity, measurements of effectiveness for the Supplemental Nutrition Assistance Program, and formulates policies and procedures to implement program objectives.
2. Plans, develops, implements, and maintains Department rules which are based on federal and state laws and regulations.
3. Monitors and evaluates the Supplemental Nutrition Assistance Program by reviewing progress reports, statistical reports, and conducting field studies or management evaluations.
4. Monitors program operations for conformance with program plans, policies, and standards, directs the evaluation of the accomplishments and effectiveness of Department rules and procedures against resources expended, and develops standards for controls or conducting program analyses and special studies to assess adequacy of plans.
5. Maintains a continuing federal-state relationship with the United States Department of Agriculture, Food and Consumer Services in the administration of the Supplemental Nutrition Assistance Program.
6. Prepares annual program plans, biennial program budgets, and supplemental budgets; prepares narrative justification, expenditure plan and variance reports on program expenditures and accomplishments; determines priorities and allocation of resources; and coordinates and reviews the multi-year program and financial plans.
7. Prepares testimonies and reports for submittal to the legislature, reviews and analyzes proposed legislation (federal and state), attends legislative hearings for the purpose of providing supplemental information as requested, and recommends appropriate action to the division administration.
8. Drafts and executes statewide agreements and contracts with key public and private agencies to bring complementary services to clients served by the Supplemental Nutrition Assistance Program.
9. Prepares reports, statistics, and evaluations on the accomplishments of the Supplemental Nutrition Assistance Program.
10. Develops corrective action plans based on findings revealed by quality control, field audits, federal audits, and special studies, implements corrective action plans, and monitors completion of plans.
11. Receives direct complaints from the public, recipient groups, and agencies and takes appropriate action.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM OFFICE (Cont'd)

12. Gives public talks at health and social welfare conferences and to interested organizations both private and public to maintain public awareness of governmental programs; maintains liaison with recipient advocate groups; prepares or directs preparation of press releases.
13. Coordinates Supplemental Nutrition Assistance Program activities with other offices and divisions within the department, public and private agencies, consumer groups, advocate groups, and community agencies.
14. Maintains contacts with the Attorney General's Office concerning litigation against the Supplemental Nutrition Assistance Program, prepares interrogatories, and testifies in depositions and in court hearings.
15. Provides overall direction to determine the computer requirements for the Supplemental Nutrition Assistance Program to meet the program requirements for timely payments, management information data, electronic interfaces with other agencies or programs, and new programs and provides assistance in developing system requirements.
16. Administers the forms management program for the Supplemental Nutrition Assistance Program.
17. Coordinates the preparation, development, and implementation of a wide range of informational materials to inform clients about the Supplemental Nutrition Assistance Program, clients' rights and responsibilities, services provided by the department, and available community resources.
18. Reviews branch reports for administrative hearings, assists the line staff at administrative hearings, and reviews hearing officer's decision. Also, completes research and branch reports for tax intercept hearings and attends the hearing as the department's representative.
19. Assists the Fiscal Management Office in the monthly reconciliation of benefits issued.



STATEWIDE BRANCH

Under the general direction of the Division Administrator, the Statewide Branch provides overall management and implements the Division's employment, childcare, financial assistance, and supplemental nutrition assistance programs statewide. The Statewide Branch plans, organizes, directs, coordinates, evaluate, trains, recommends changes, and maintains an organization that facilitates the efficient and effective accomplishment of the objectives of the Division. The Statewide Branch maintains good relationships with the community.

Staff Development Office

Under the general direction of the Statewide Branch Administrator, the Staff Development Office is responsible to plan, develop, conduct, contract, and/or coordinate staff development and training programs for the division's employees, including support staff, in consonance with existing State statutes, Department of Human Resources Development regulations and DHS policies and procedures.

1. Assess training needs of employees to provide training opportunities.
2. Plans and conducts orientation sessions for new employees.
3. Plans, develops, conducts, contracts, and/or coordinates specialized training and development programs for division personnel.
4. Provides other training opportunities to employees by initiating in-service and out-service training sponsored by other divisions of the department and public and private agencies in the community.
5. Consolidates and coordinates training requests and processes to the department's Personnel Office.
6. Evaluates results of all training programs and makes changes as appropriate.
7. Advises division personnel on relevant training and development matters.
8. Provides consultation to supervisory and administrative staff on development and conduct of training programs.
9. Serves as division's clearinghouse for training information and disseminates that which is relevant to division employees.
10. Evaluates requests for development (educational) leaves for the division administrator.
11. Acts as the division's liaison with institutions of higher learning in coordinating training grant proposals for division's staff.

East Hawaii, West Hawaii, Kauai, Maui, and Oahu 1, 2, 3, and 4 Sections

The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 provides the operational direction, management, and oversight toward the implementation and execution of the Department's and BESSD plans, policies, procedures, regulations, and program objectives of the employment related, childcare services, income maintenance, and supplemental nutrition assistance programs. The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 provides, directs, coordinates, reviews, and evaluates the operations and service delivery of the subordinate processing centers and units.

The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 formulate objectives based on defined goals with the funding and resources afforded; studies, and continually appraises operations, recommends and implements changes in operational policies and/or procedures toward resolving conflicts among and between operating entities. The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 provides guidance and direction to subordinate staff in preserving, maintaining, and sustaining reasonable performance standards. The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 exercises fiscal control of funds allocated; and supervises, develops, and provides direction to subordinate staff and develops and maintains a system for management control.

The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 implements State policies, procedures and directives for budget planning, preparation, and execution of generally acceptable accounting procedures and requirements; and maintains a centralized staffing control system. The East Hawaii, West Hawaii, Kauai, Maui and Oahu Sections 1, 2, 3, and 4 maintains the Sections Closed Files System and evaluates Section administrative or clerical procedures; implements changes to improve operations.

North Hilo Processing Center Unit, South Hilo Processing Center Unit, Kamuela-Hamakua Unit, Kohala Sub-Unit, North Kona 1 Unit, South Kona Unit, Kau Sub-Unit, East Unit, West Unit, Maui Public Assistance Unit, Molokai Unit, Lanai Sub-Unit, KPT Processing Center Unit, OR&L Processing Center Unit, Kapolei Processing Center Unit, Waianae Processing Center Unit, Wahiawa Processing Center Unit, Waipahu Processing Center Unit, Koolau Processing Center Unit, and the Pohulani Processing Center Unit

Under the direction of their respective Section Administration, these processing centers and units determine initial and continuing eligibility for the financial, supplemental nutrition assistance and medical programs to eligible applicants and recipients, and issue benefits to all who are eligible. These units maintains the electronic and hard copy case files, conducts reviews to determine continued eligibility, provides the general public information on the Division's Programs, takes action on complaints received, initiates adverse actions as appropriate, closes ineligible cases, and coordinates the linkage of mothers and newborns with Med-QUEST to ensure enrollment of newborns.

Central Hilo Unit, North Kona 2 Unit, South Unit, and Maui Central Unit

Under the direction of their respective Section Administration, these units provide a range of services to individuals applying for benefits through the Temporary Assistance for Needy Families (TANF) program, and to recipients of TANF benefits who are required to meet work activity requirements to receive benefits. These units recommend, evaluate, assess, and direct client participation in employment or educational programs and engages in job development activities to maximize client participation opportunities. In addition, the participant will receive counseling, barrier services, and support services to assist clients towards achieving the goal of economic self-sufficiency. These units also provide support services, including childcare reimbursement, transportation reimbursement and work expense to eligible applicants and recipients.

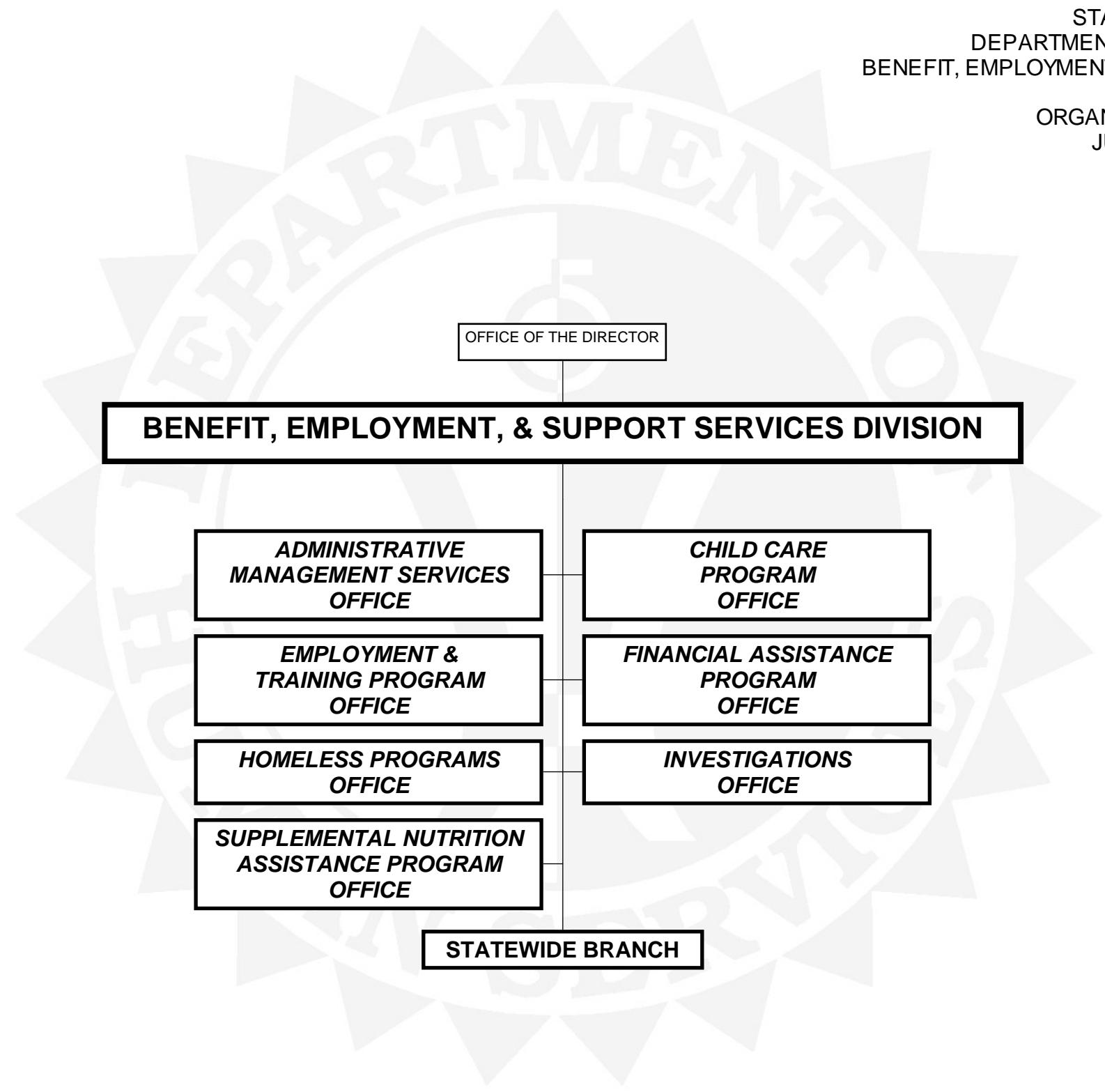
Under the direction of their respective Section Administration, these units provide regulatory oversight of childcare facilities and homes to ensure conformance to regulatory standards and safety to children. The Central Hilo Unit, North Kona 2 Unit, South Unit, and Maui Central units provide the following services: receive and process applications; conduct licensing studies; conduct assessments; monitor compliance; provide technical assistance; provide resource and referral activities; conduct investigations of complaints received by the public and take appropriate action when deemed necessary against licensed, license-exempt, and unregulated child care centers and homes; initiate legal action against the provider who is in violation of related Hawaii Revised Statutes and Hawaii Administrative Rules; and conduct background checks on all applicants, licensed and registered providers to determine the applicant's, the employee's, or the household member's risk with respect to children in care.

Downtown First-To-Work Unit 1, Downtown First-To-Work Unit 2, Waianae First-To-Work Unit, Waipahu First-To-Work Unit, Kailua First To Work Unit, and Wahiawa First To-Work

Under the direction of their respective Section Administration, these units provide a range of services to individuals applying for benefits through the Temporary Assistance for Needy Families (TANF) program, and to recipients of TANF benefits who are required to meet work activity requirements to receive benefits. These units recommend, evaluate, assess, and direct client participation in employment or educational programs and engages in job development activities to maximize client participation opportunities. In addition, the participant will receive counseling, barrier services, and support services to assist clients towards achieving the goal of economic self-sufficiency. These units also provide support services, including childcare reimbursement, transportation reimbursement and work expense to eligible applicants and recipients.

Child Care Licensing Unit 1 and Child Care Licensing Unit 2.

Under the direction of their respective Section Administration, these units provide regulatory oversight of childcare facilities and homes to ensure conformance to regulatory standards and safety to children. These units provide the following services: receive and process applications; conduct licensing studies; conduct assessments; monitor compliance; provide technical assistance; provide resource and referral activities; conduct investigations of complaints received by the public and take appropriate action when deemed necessary against licensed, license-exempt, and unregulated child care centers and homes; initiate legal action against the provider who is in violation of related Hawaii Revised Statutes and Hawaii Administrative Rules; and conduct background checks on all applicants, licensed and registered providers to determine the applicant's, the employee's, or the household member's risk with respect to children in care.



OFFICE OF THE DIRECTOR

BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION

*ADMINISTRATIVE
MANAGEMENT SERVICES
OFFICE*

*CHILD CARE
PROGRAM
OFFICE*

*EMPLOYMENT &
TRAINING PROGRAM
OFFICE*

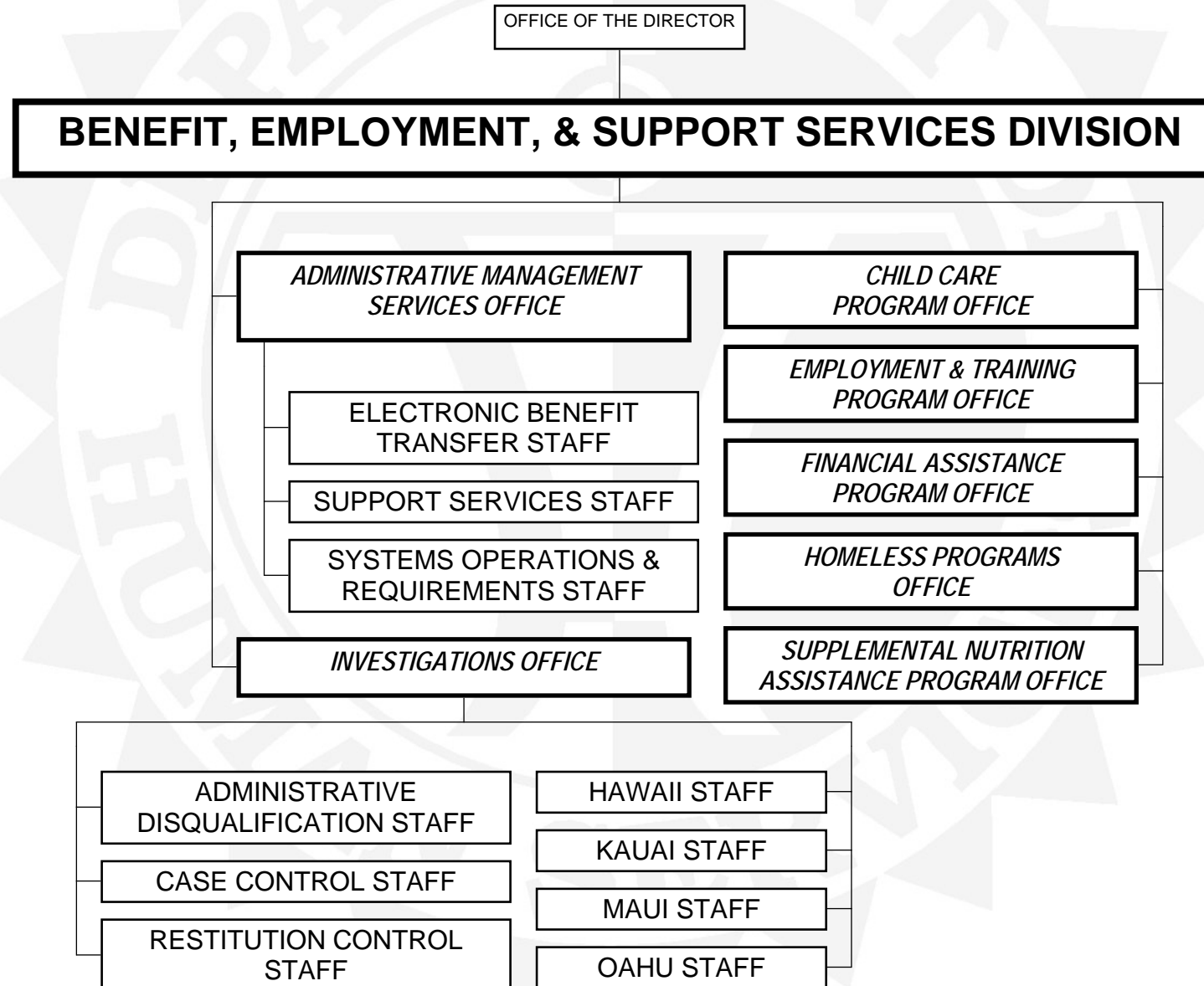
*FINANCIAL ASSISTANCE
PROGRAM
OFFICE*

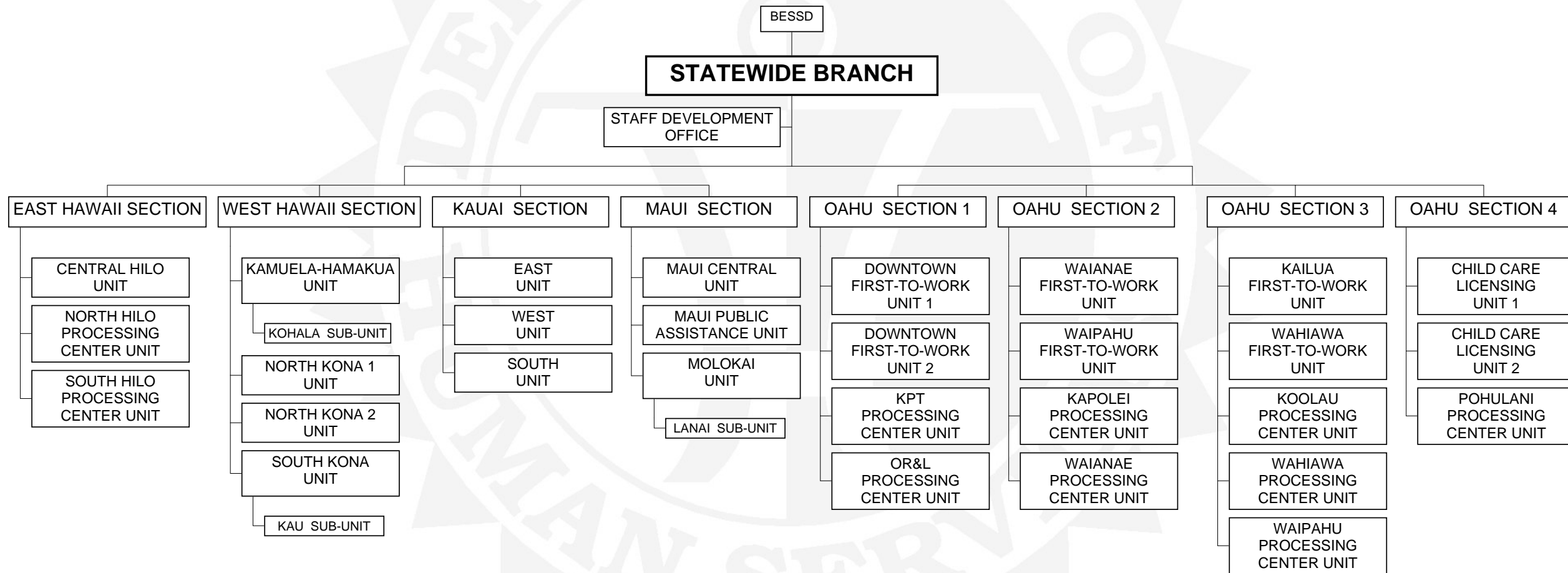
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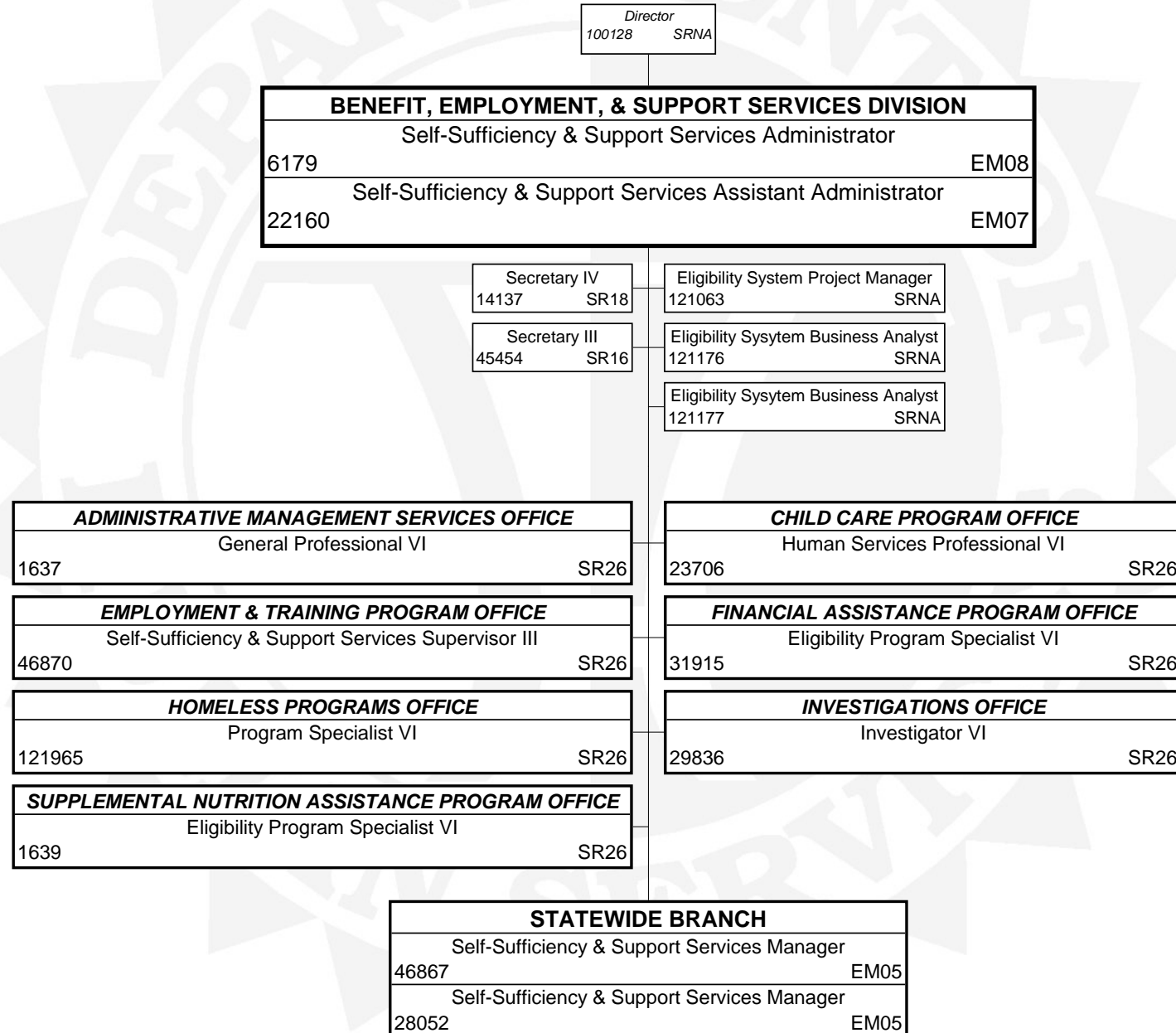
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OFFICE*

*SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM
OFFICE*

STATEWIDE BRANCH

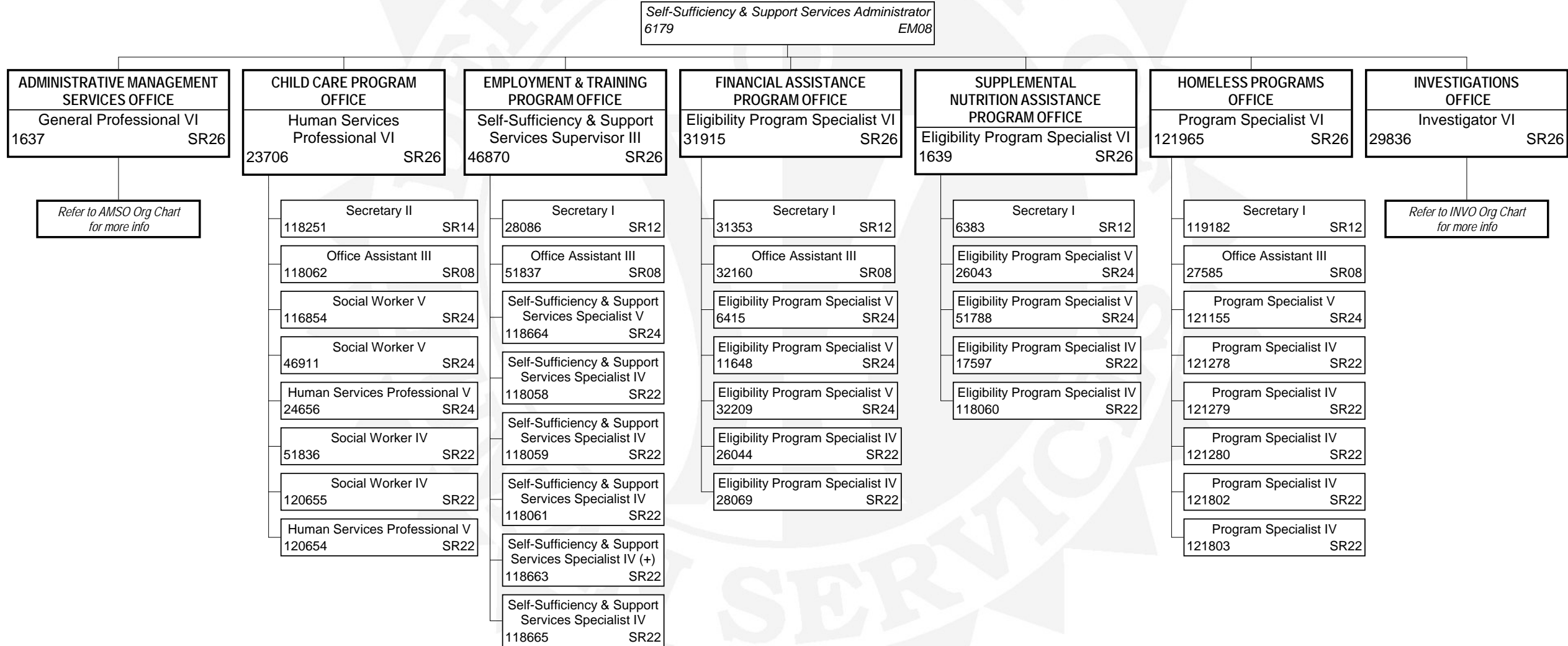






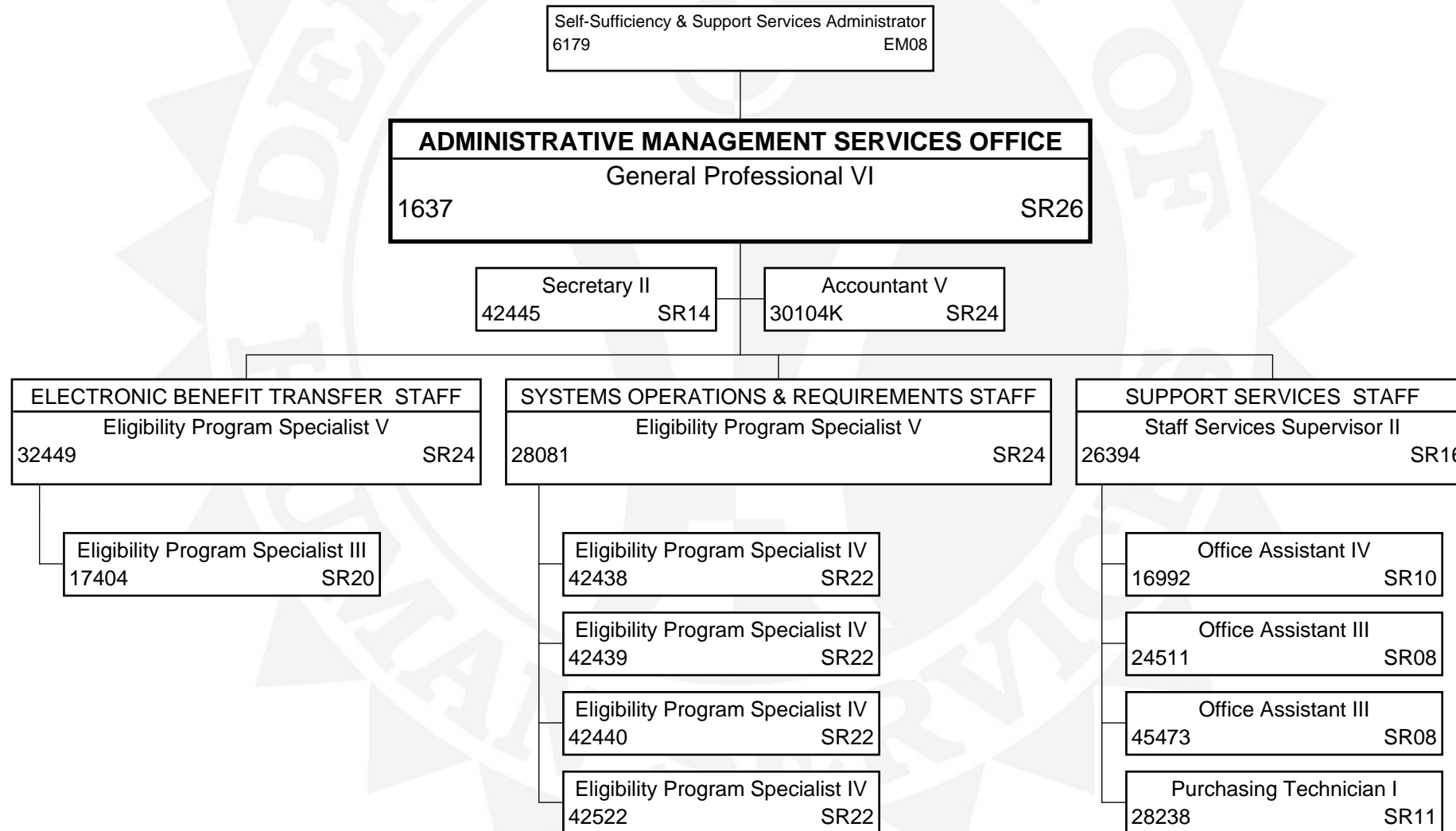
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PROGRAM OFFICES

POSITION ORGANIZATION CHART
JUNE 30, 2016



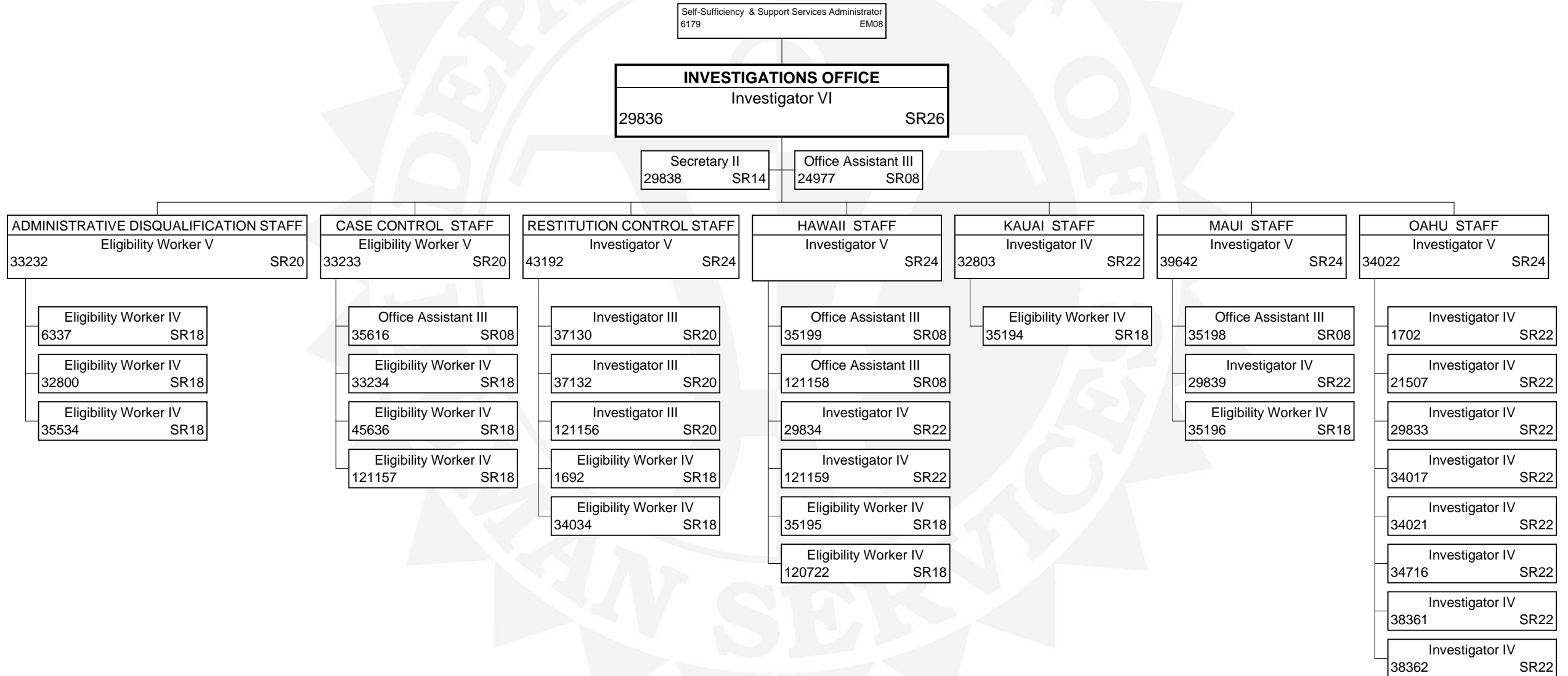
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 BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
 ADMINISTRATIVE MANAGEMENT SERVICES OFFICE

POSITION ORGANIZATION CHART
 JUNE 30, 2016



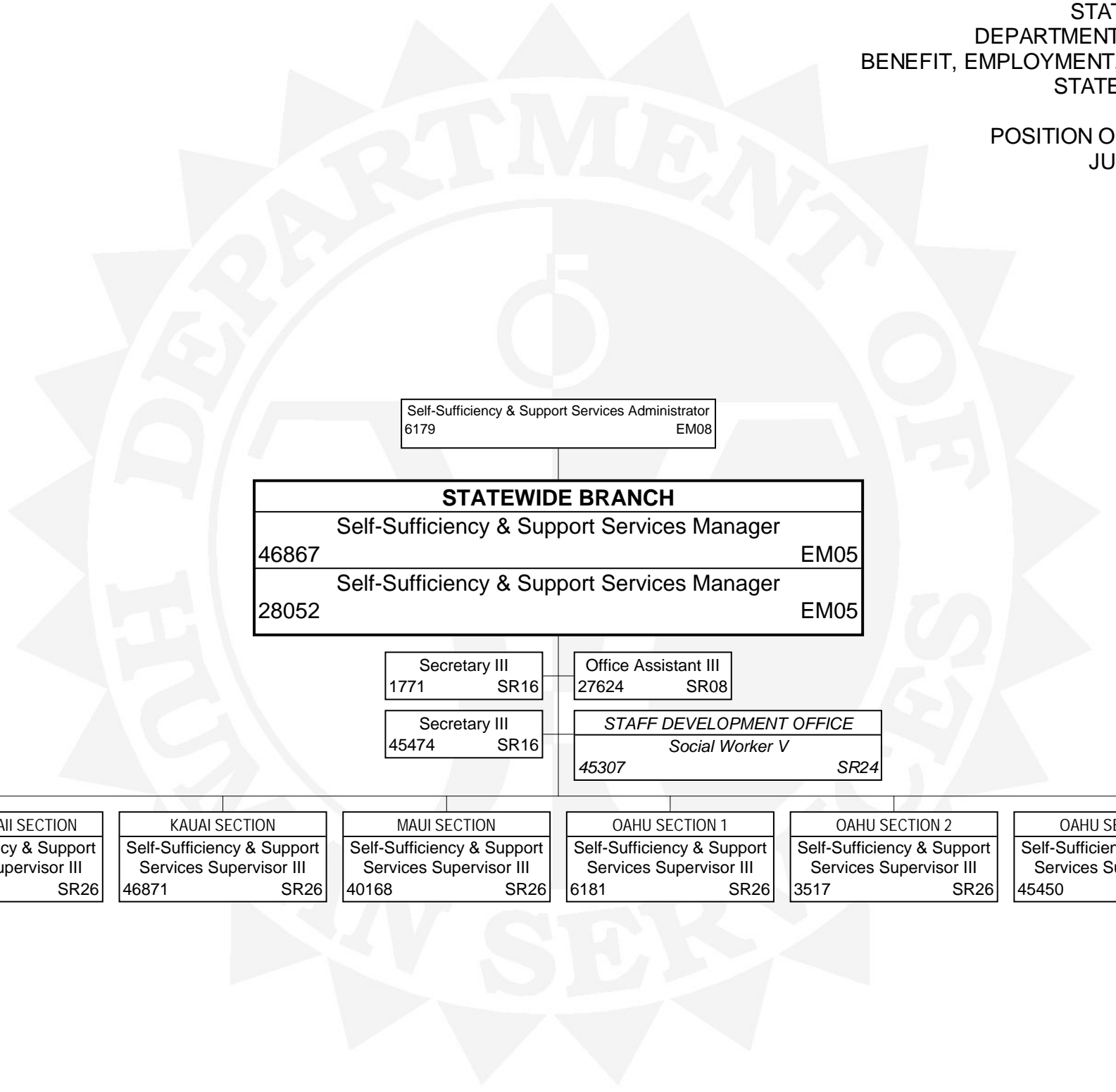
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
 INVESTIGATIONS OFFICE

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
 STATEWIDE BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



Self-Sufficiency & Support Services Administrator 6179	EM08
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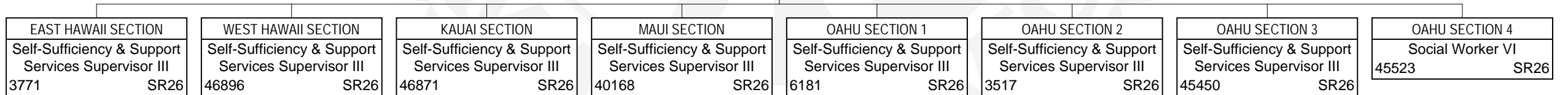
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Self-Sufficiency & Support Services Manager 28052	EM05

Secretary III 1771	SR16
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Office Assistant III 27624	SR08
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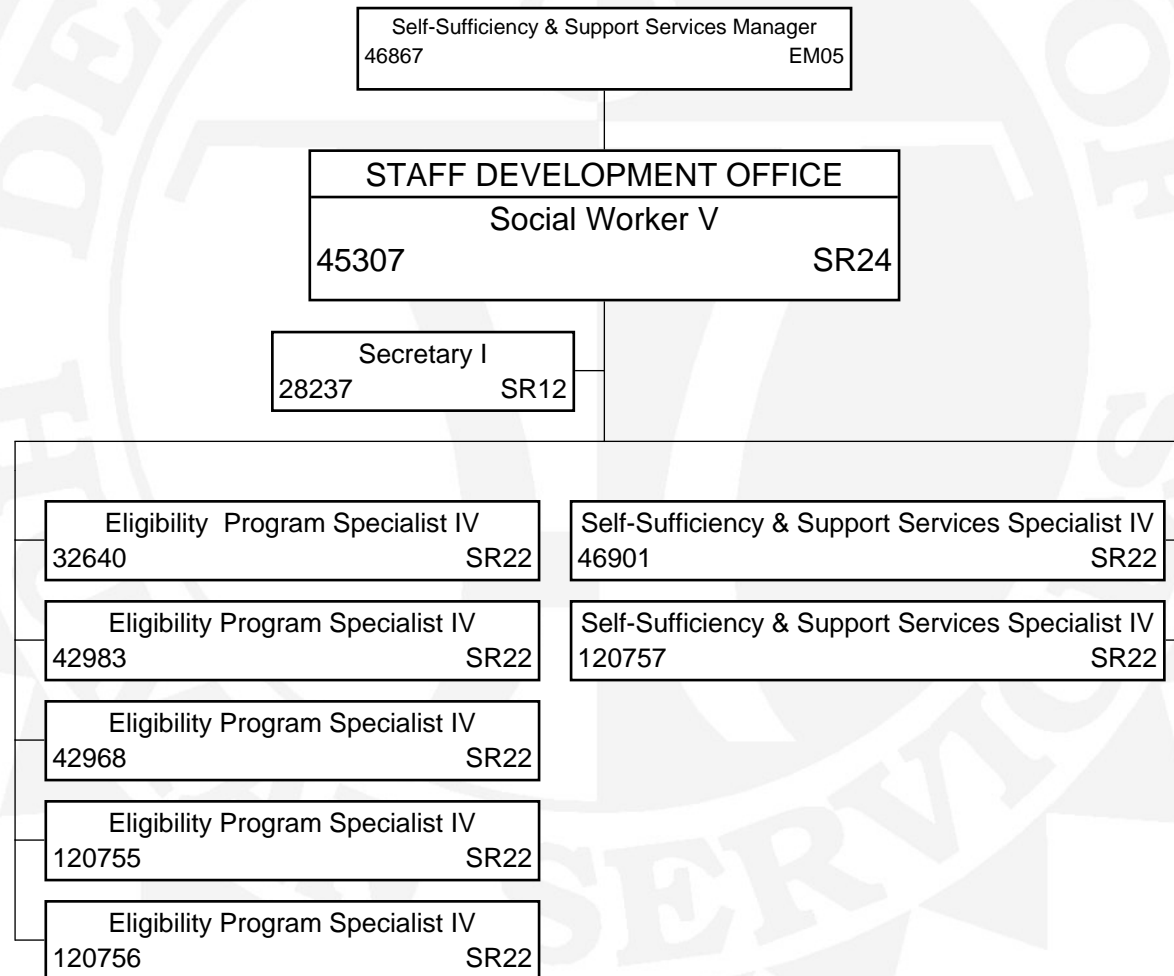
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STAFF DEVELOPMENT OFFICE	
Social Worker V 45307	SR24



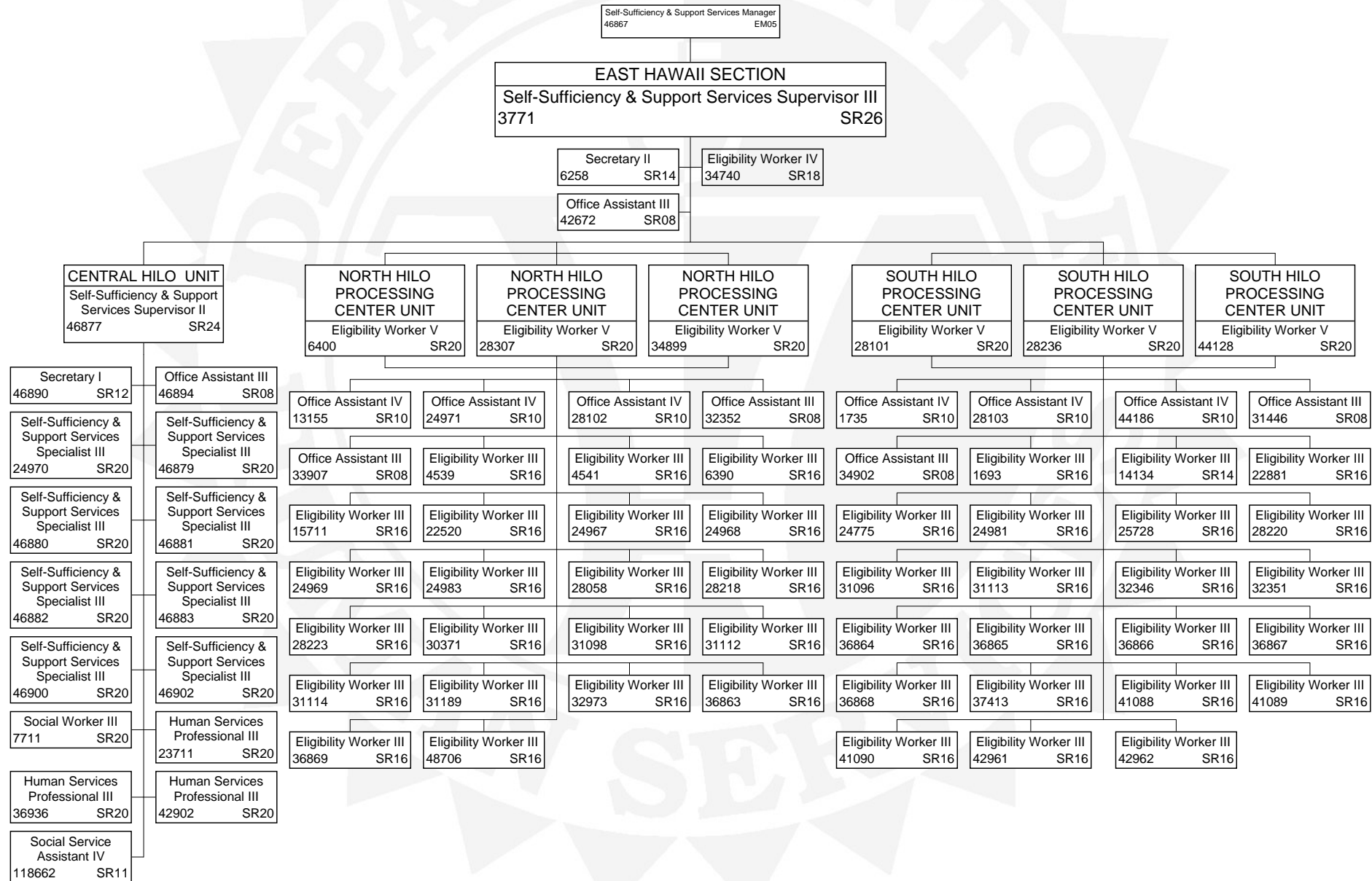
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DEPARTMENT OF HUMAN SERVICES
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STATEWIDE BRANCH
STAFF DEVELOPMENT OFFICE

POSITION ORGANIZATION CHART
JUNE 30, 2016



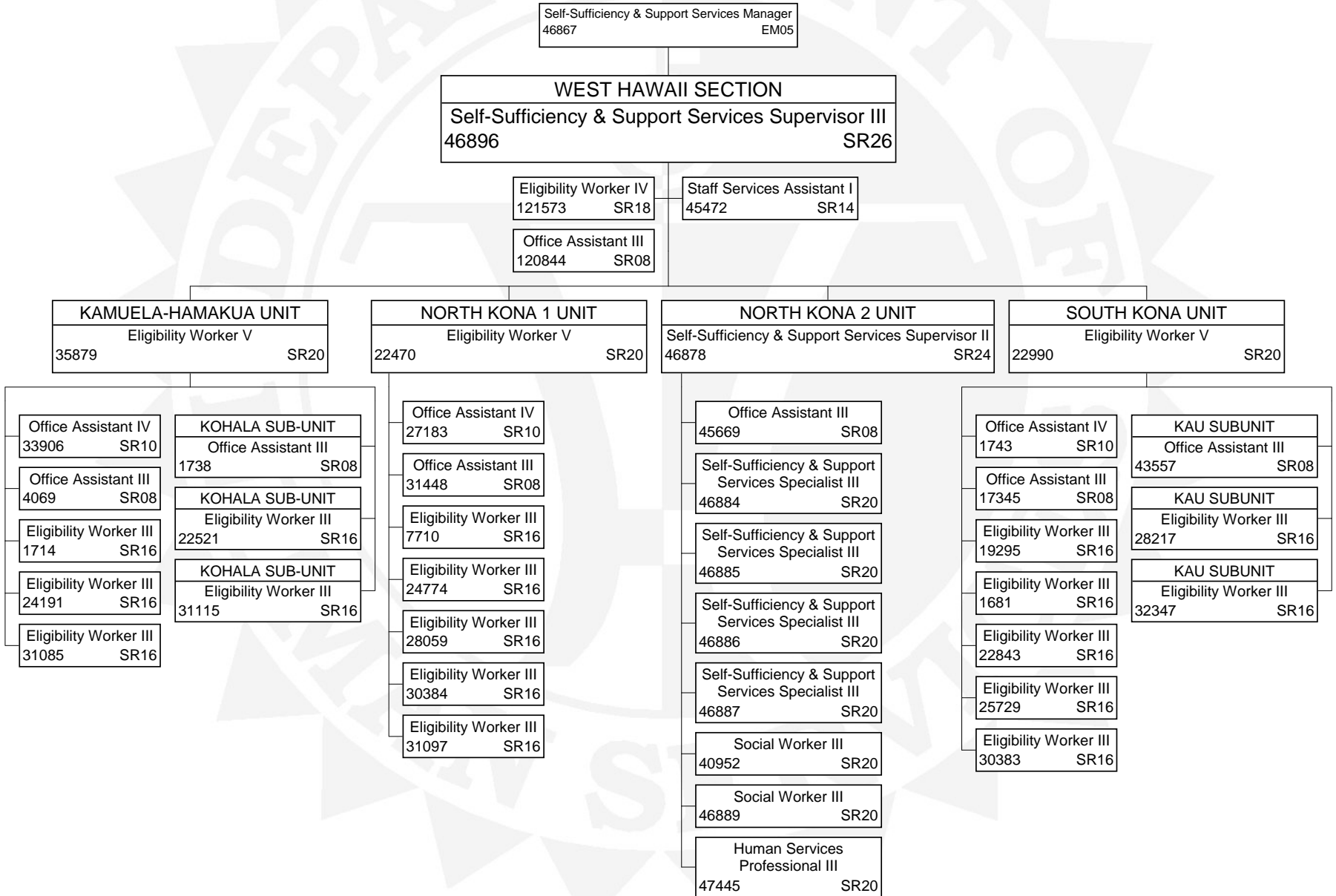
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
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 EAST HAWAII SECTION

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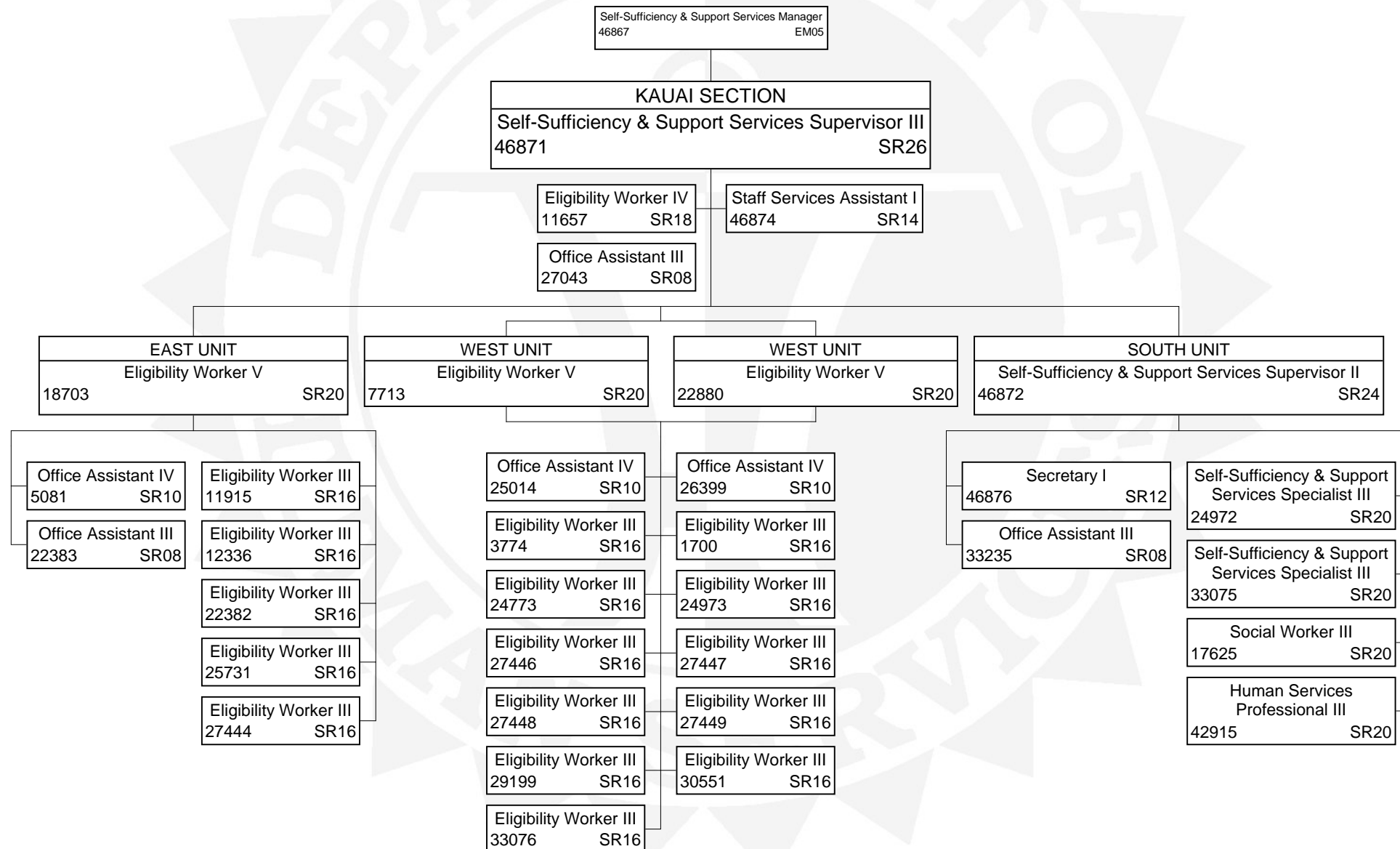
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 WEST HAWAII SECTION

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 JUNE 30, 2016



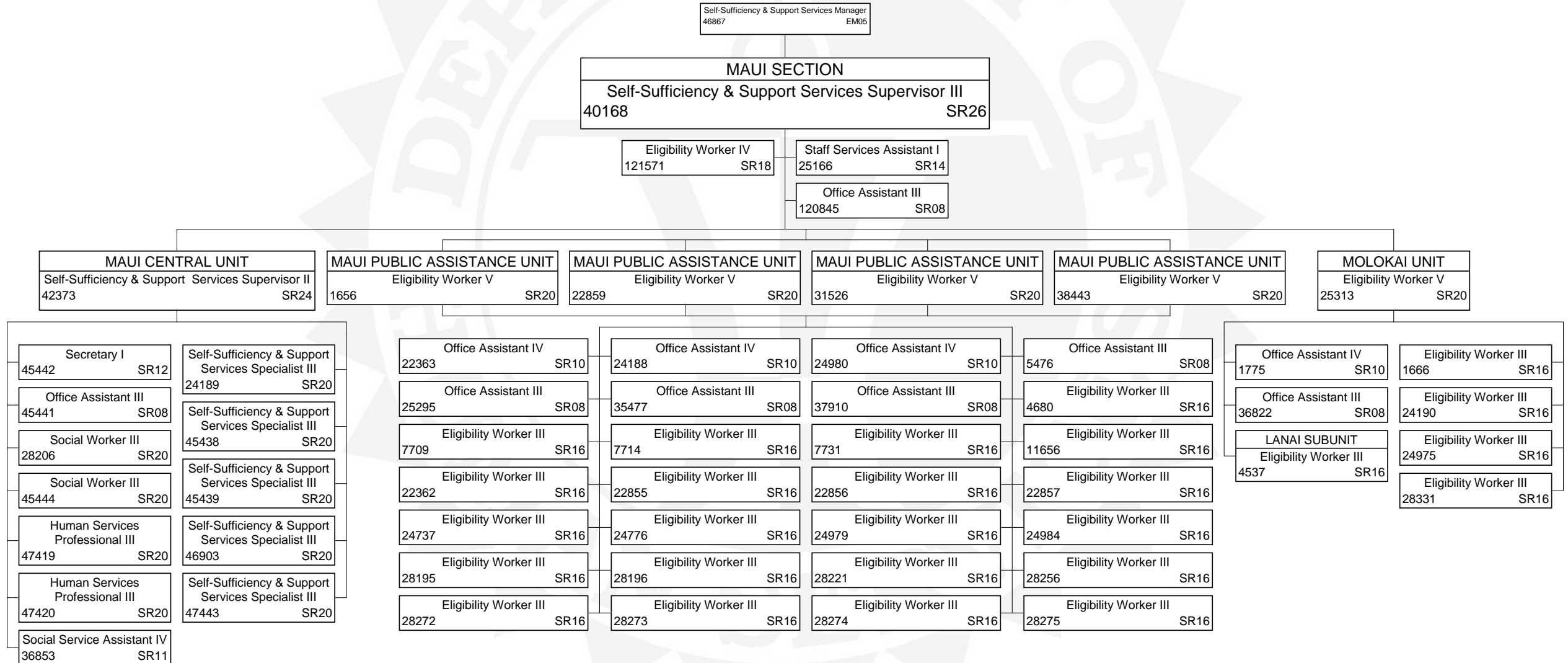
STATE OF HAWAII
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POSITION ORGANIZATION CHART
 JUNE 30, 2016



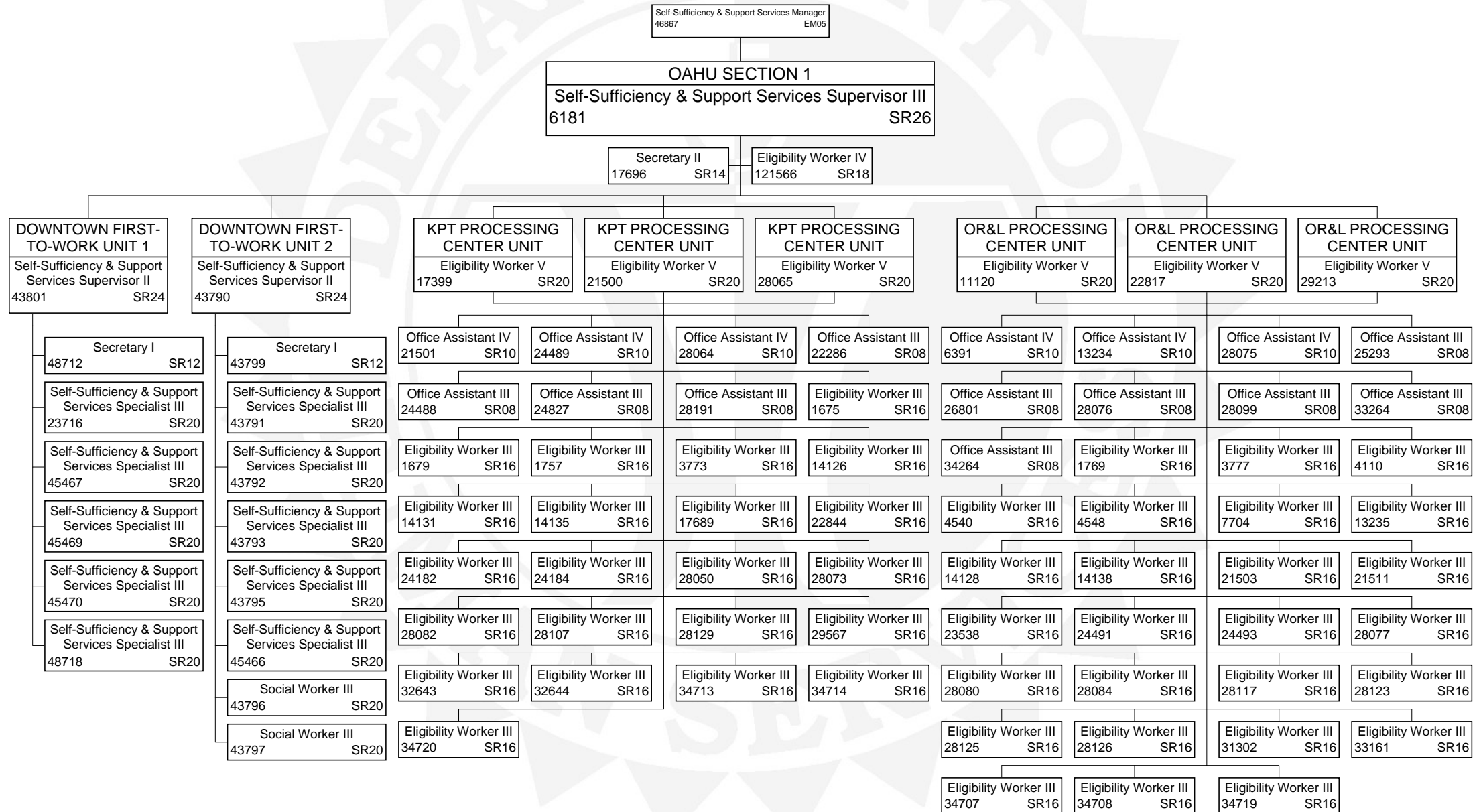
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
STATEWIDE BRANCH
MAUI SECTION

POSITION ORGANIZATION CHART
JUNE 30, 2016



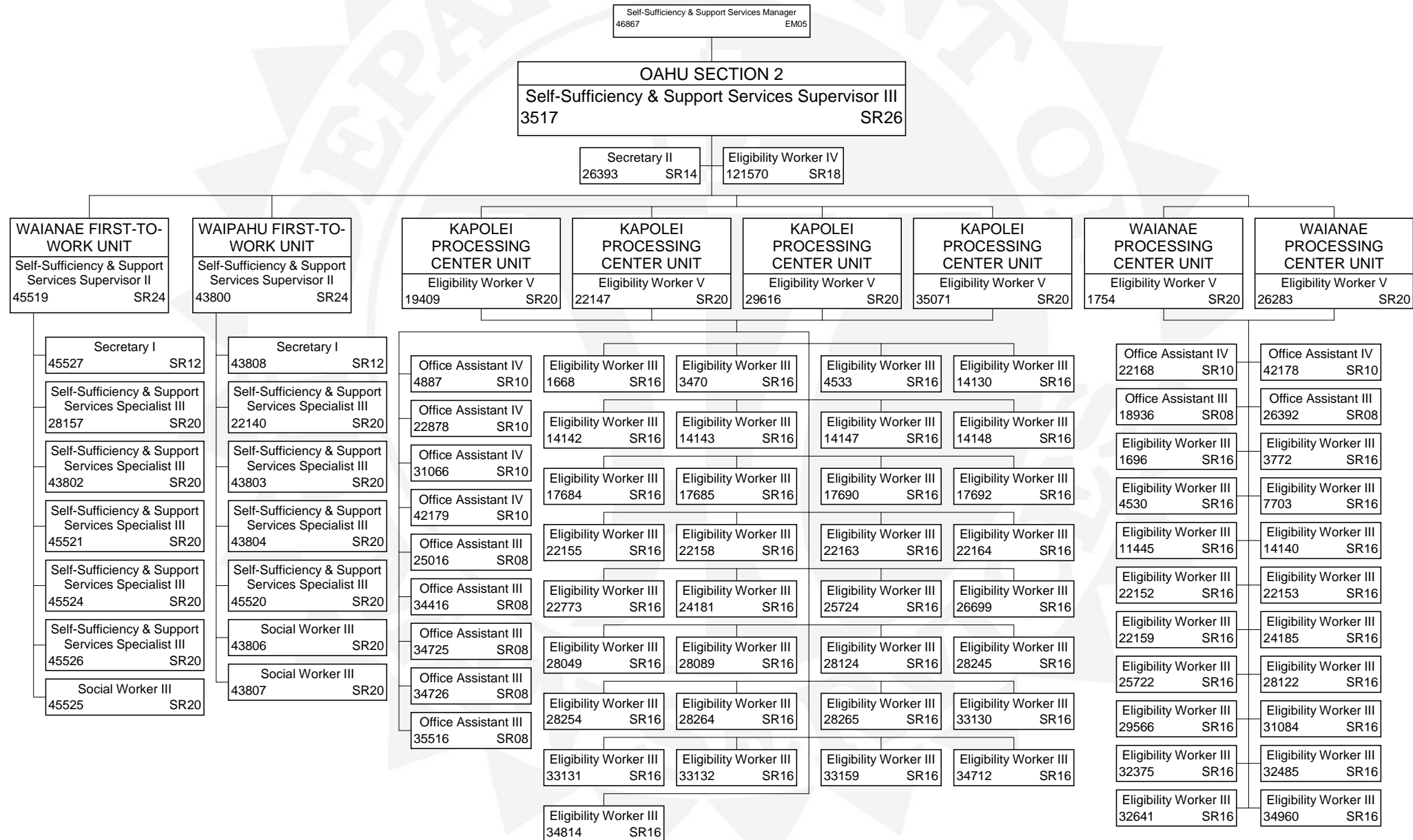
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
 STATEWIDE BRANCH
 OAHU SECTION 1

POSITION ORGANIZATION CHART
 JUNE 30, 2016



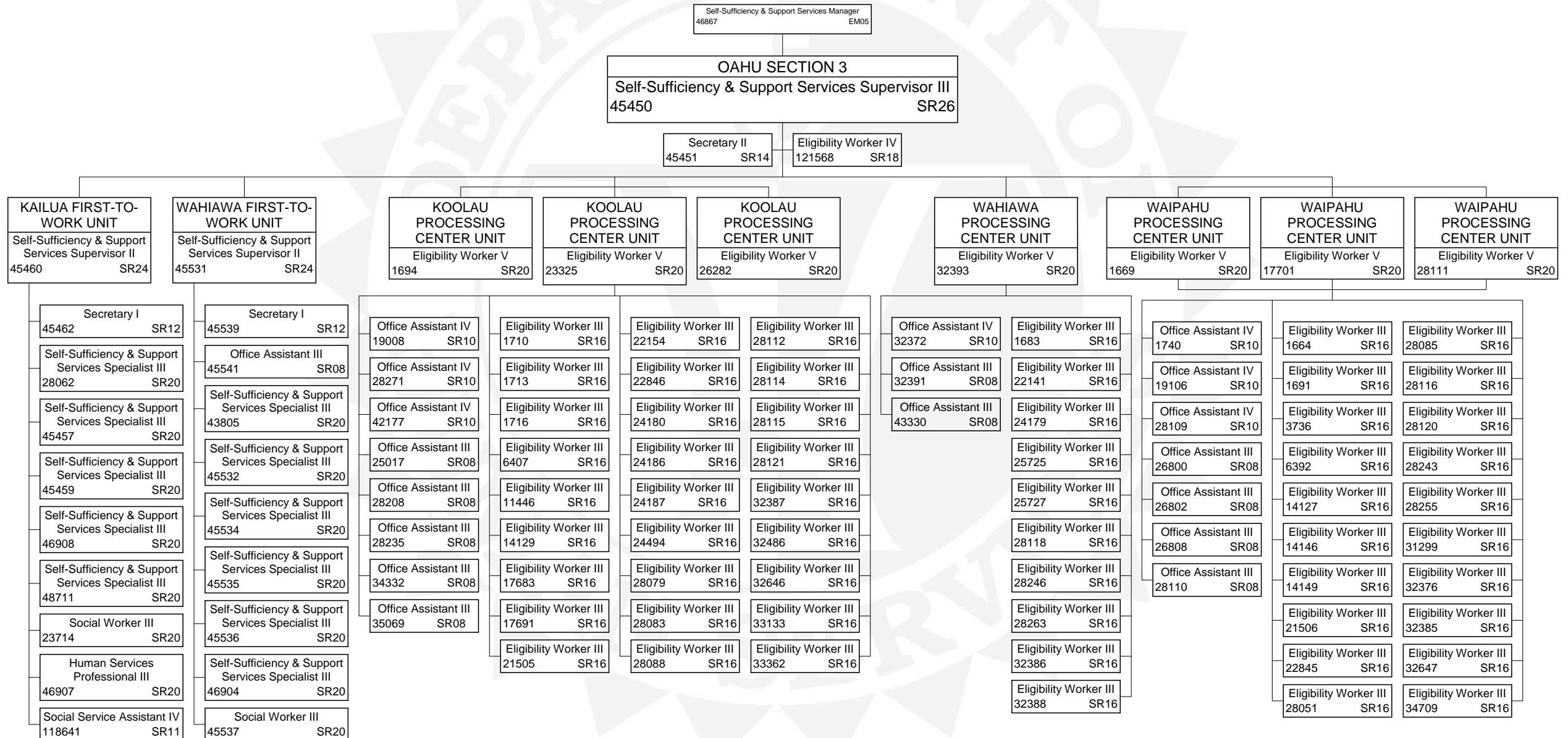
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
STATEWIDE BRANCH
OAHU SECTION 2

POSITION ORGANIZATION CHART
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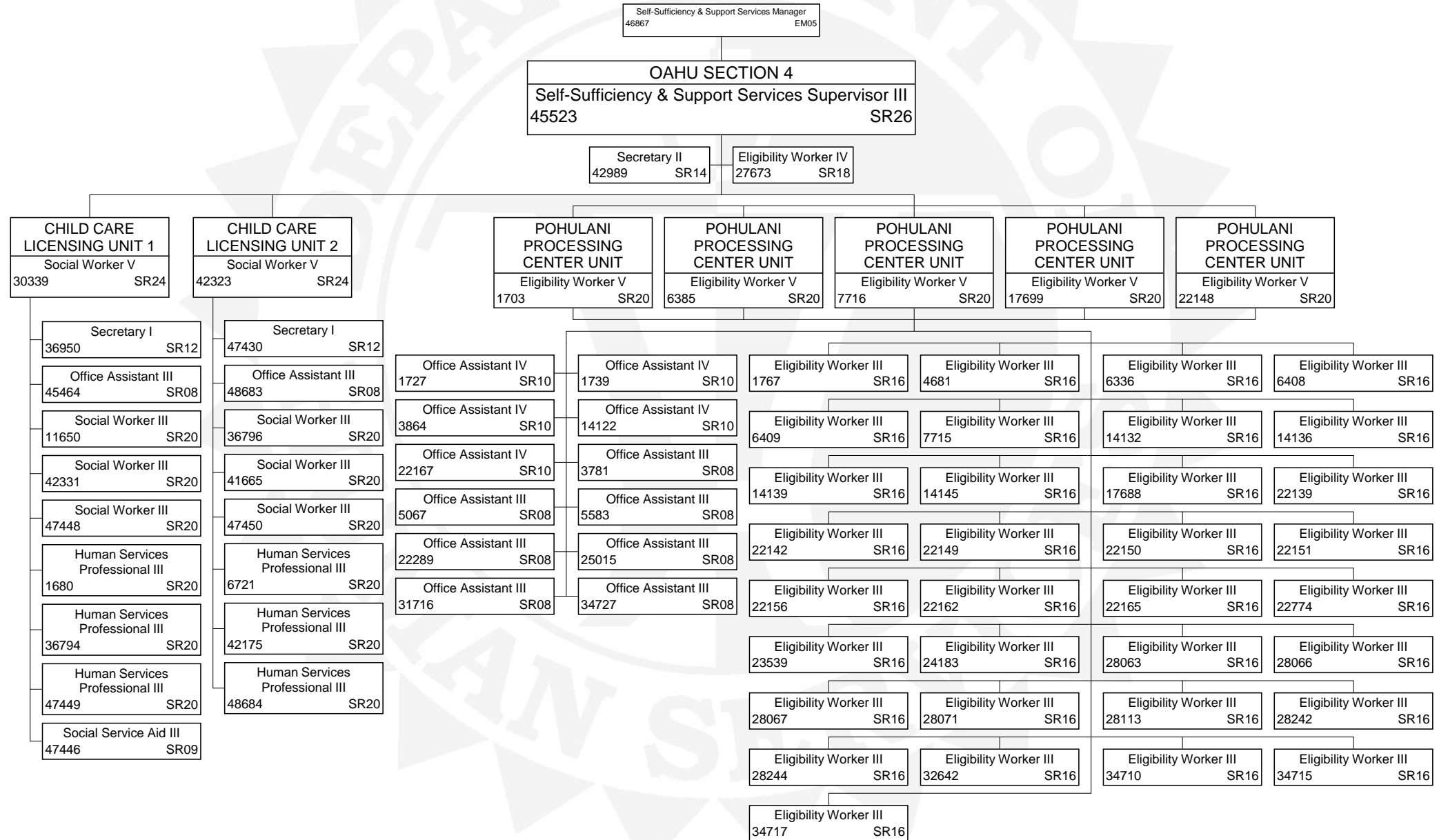
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
STATEWIDE BRANCH
OAHU SECTION 3

POSITION ORGANIZATION CHART
JUNE 30, 2016



STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT, & SUPPORT SERVICES DIVISION
STATEWIDE BRANCH
OAHU SECTION 4

POSITION ORGANIZATION CHART
JUNE 30, 2016



MED-QUEST DIVISION

Under the direction of the Department Director, the Division Administrator provides overall management and development of the plans, policies, regulations, and procedures of the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services. The Division Administrator is responsible for implementing and developing procedures to implement policy established and approved by the Department Director and providing public information, staff/clerical assistance and support services.

The Division Administrator develops and maintains working relationships with health plans, providers, Federal and State authorities, community agencies, client advocacy groups and other stakeholders.

The Division Administrator is responsible for organizing, directing, coordinating, evaluating, and maintaining an organization that will ensure accomplishment of the objectives of the Division and the Department. Other precedent authorizations include Title XIX of the Social Security Act, the State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act, and other programs authorized and funded by the State Legislature.

CLINICAL STANDARDS OFFICE

Under the direction of the Division Administrator, the Clinical Standards Office establishes statewide clinical standards of care to support the implementation of the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services. The Clinical Standards Office establishes Medical Standards and Protocols for all MQD programs and serves as a liaison to the Managed Care Organizations' (MCOs) Medical Directors. The Clinical Standards Office is responsible for reviewing and coordinating the work of the External Quality Review Organizations (EQRO) and Program Improvement Plans (PIPs) covering the MCO's activities. The Clinical Standards Office participates in Administrative Review Hearings and court proceedings; analyzes data, evaluates and makes recommendations to the Division Administrator on imposing sanctions and/or paying incentives to MCOs; and manages and monitors the Aid to Disabled Review Committee (ADRC) process. The Clinical Standards Office provides clerical support services.

FINANCE OFFICE

Under the direction of the Division Administrator, the Finance Office coordinates, manages and administers the Division's fiscal, procurement, financial integrity activities, payment error rate measurement (PERM) activities and budget activities for the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services.

The Finance Office serves as the Division's principal staff resource on fiscal activities and serves as the Division's representative, liaison, and coordinator in fiscal and financial matters. The Finance Office develops, implements, and maintains standard accounting procedures in accordance with State and Federal accounting policies and procedures. The Finance Office provides clerical support services.

Contracts And Procurement Staff

The Contracts and Procurement Staff serves as the Division's principal staff resource, representative and liaison on procurement and contract development activities. The Contracts and Procurement Staff advises and provides technical assistance to Division personnel on procurement issues; coordinates the development of procurement requirements; and develops and maintains all procurement policies for the division in accordance with State, Federal and Departmental policies and requirements.

Financial Integrity Staff

The Financial Integrity Staff is responsible for reviewing records, claims data, eligibility files and other germane materials in accordance with State and Federal requirements in maintaining a robust fraud and abuse detection program covering potential/actual fraud and abuse by program populations and providers. The Financial Integrity Staff coordinates and monitors fraud and abuse activities with contracted Managed Care Organizations (MCO) and other contracted entities providing health care related services and cooperates and works with Division staff and the Medicaid Fraud and Abuse Control Unit, within the Department of the Attorney General. The activities performed by the staff include but are not limited to the Surveillance and Utilization Review Subsystem (SURS) program, following up on information or complaints from citizens, etc.

The Financial Integrity Staff develops and maintains the Third Party Liability (TPL) policies and guidelines and coordinates the TPL activities for the Department's continuum of quality health care and health insurance programs including preventive services, primary care, acute care services and long-term care services. This includes but is not limited to the coordination of benefits, cost avoidance, and recoupment and recoveries activities.

Financial Integrity Staff develops and maintains guidelines for the Property Lien Program and coordinates with the Department of the Attorney General in the collection process.

Financial Risk And Reimbursement Staff

The Financial Risk and Reimbursement Staff establishes the criteria and procedures to be used to evaluate the financial viability of MCOs and other entities submitting bids; participates in procurement and contract evaluation processes to include consulting with actuaries in developing capitation payments; defines procurement information submittal requirements; develops and maintains FFS and PPS rates; monitors the on-going financial performance of participating MCOs to include calculating incentive payments based on encounter and other relevant data. Staff also coordinates with the Eligibility Branch and monitors PERM contractors.

The Financial Risk and Reimbursement Staff coordinates with Division personnel in planning, developing and implementing internal and external cost containment measures and coordinates with the fiscal agent, and Systems Office staff to ensure reimbursement policy is implemented consistent with the State Plan, the 1115 Waiver, and Hawaii Administrative Rules. The staff coordinates with other Divisions, Branches and Offices to meet Federal and State requirements.

Fiscal Staff

The Fiscal Staff serves as the Division's principal staff resource, representative, liaison, and coordinator on fiscal activities. Fiscal Staff develops, implements, and maintains standard accounting procedures in accordance with State and Federal accounting policies and procedures.

POLICY AND PROGRAM DEVELOPMENT OFFICE

Under the direction of the Division Administrator, the Policy and Program Development Office is responsible for providing staff support and assistance to the Division in the development and maintenance of program policies as directed and decided by the Department Director and the Division Administrator and develops procedures related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services including research, preparing state plan amendments, waiver development and renewal activities, administrative rule changes and policy directives. The Policy and Program Development Office coordinates the monitoring of Federal and State law changes related to health care programs and develops and implements programs authorized and funded by the Department or the State Legislature. The Policy and Program Development Office provides clerical support services.

Eligibility Staff

Under the direction of the Policy and Program Development Office Administrator, the Eligibility Policy Staff maintains and develops policies and procedures as directed and adopted by the Department Director and the Division Administrator related to eligibility requirements for the health care programs provided by the Division in accordance with State and Federal requirements. The Eligibility Policy Staff are responsible for providing technical assistance to Division personnel and other stakeholders on eligibility issues including but not limited to inquiries from the public, preparing legislative testimony, participating in public meetings, etc.

Program Staff

Under the direction of the Policy and Program Development Office Administrator, the Program Staff maintains and develops policies and procedures as directed and adopted by the Department Director and the Division Administrator related to scope and content of health care programming provided by the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services in accordance with Federal and State statutes and regulations. Program staff provides technical assistance and prepares legislative testimony; responds to inquiries from stakeholders; and participates in presentations related to the Department's mission.

The Program Staff develops, coordinates and maintains Division forms; prepares and maintains the Medicaid State Plan; develops waivers and waiver renewals when authorized; coordinates the promulgation of new administrative rules and regulations when deemed appropriate; and works with Division personnel to coordinate with the Centers for Medicare and Medicaid Services (CMS) on compliance and development activities including Federal reporting requirements.

Research Staff

Under the direction of the Policy and Program Development Office Administrator, the Research Staff conducts statistical research and prepares reports to evaluate the effectiveness of the Division's health care programs; develops and recommends procedures, methods, and requirements to maintain or increase integrity of data and databases; and works and coordinates activities with the Systems Office.

SYSTEMS OFFICE

Under the direction of the Division Administrator, the Systems Office is responsible for managing and coordinating the Division's information systems activities related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services.

Systems Office staff provides clerical support services.

Operations Staff

Under the direction of the Systems Office Administrator, the Operations Staff manages the local and wide area networks, communications equipment, hardware, and software used in the Division; coordinates computer operations; monitors production schedules; and is responsible for the Division's information systems help desk and technical issues related to data transmission.

Requirements And Monitoring Staff 1 And 2

Under the direction of the Systems Office Administrator, the Requirements and Monitoring Staff 1 and 2 serves as the Division's principal staff working on the design, development, implementation and operations of information systems supporting the Division;

The Requirements and Monitoring Staff 1 and 2 coordinate with the Finance Office and Federal agencies to obtain Federal funding for information technology projects.

The Requirements and Monitoring Staff 1 and 2 prepares and develops the Division's policy and procedure manuals regarding information systems; is responsible for planning, development and maintenance; establishes performance standards, user manuals and system related forms; operational guidelines for system enhancement or modifications; standard, management, and ad hoc reports.

Requirements And Monitoring Staff 1 And 2 (Cont'd)

The Requirements and Monitoring Staff 1 and 2 monitor the performance of all contractors working on the Division's information systems projects including monitoring Service Level Agreements.

Staff 1 will be responsible for eligibility, enrollment, and MCO subsystems; Staff 2 will be responsible for claims, encounter, provider, and reference subsystems.

TRAINING OFFICE

Under the direction of the Division Administrator, the Training Office develops and coordinates training activities and opportunities for the Division staff related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services.

The Training Office provides clerical support services.

CUSTOMER SERVICES BRANCH

Under the direction of the Division Administrator, the Customer Services Branch is responsible for the enrollment, disenrollment and registering of eligible populations into the Department's health care delivery programs. The Customer Services Branch operates an Enrollment Service Section to provide detailed, confidential information on enrollment and eligibility to all authorized parties, which includes the client, provider, health care facility, other Med-Quest Division offices and the Department's Complaints Liaison. The Customer Services Branch provides general information for responses to telephone calls, email and faxes for frequently asked questions related to special or seasonal Med-Quest Division activities.

The Customer Services Branch has primary responsibility for the transmission and maintenance of data in the Hawaii Prepaid Medicaid Management Information Systems (HPMMIS). The Customer Services Branch performs daily reconciliation of client eligibility to enrollment, identifies error patterns, and recommends resolution. The Customer Services Branch monitors and initiates corrections of eligibility/enrollment errors detected in HPMMIS data; reviews and processes all necessary data into HPMMIS, Hawaii Automated Welfare Information (HAWI) Systems and TSO to complete the Medicare Buy-In for enabling qualified Medicaid recipients to buy into Federal Medicare Program Part A, Part B and Part D.

The Customer Services Branch provides outreach and education services to engage the community and covered populations. The Customer Service Branch is responsible for choice counselor functions, ombudsman functions, and outreach and education activities to support the health insurance programs operated by the Division. The Customer Services Branch coordinates and monitors activities through contracts and agreements providing choice counselor and ombudsman functions. The Customer Services Branch provides clerical support services.

Enrollment Services Section

Under the direction of the Customer Service Branch Administrator, the Enrollment Services Section (ESS) establishes enrollments, disenrollments and registrations into qualified health care plans and dental service for qualified recipients after verifying recipient's identity and eligibility and instructing them on enrollment policies and practices. The ESS provides response to enrollees, health care providers and other agencies to frequently asked questions of a general nature related to MQD activities.

Membership File Integrity Section

Under the direction of the Customer Services Branch Administrator, the Membership File Integrity Section (MFIS) is responsible for maintaining the HPMMIS data, conducting the reconciliation of client eligibility to enrollment, and identifying error patterns for resolution. Also, the MFIS monitors and initiates corrections of eligibility/enrollment errors detected in HPMMIS data.

The MFIS recommends and implements new processes for major HAWI/HPMMIS system issues, eligibility/enrollment code changes, and rejection reports and initiates and completes the Medicare Buy-In process.

The MFIS ensures client data and claims information, including Medicare Buy-In Program information remains accurate.

Membership File Integrity Section (Cont'd)

The MFIS acts as a reference (interprets data) to other DHS agencies (CSO, EB, SO, HCSB, SSD, BESSD, PPDO, FO), as well as outside agencies (MCOs, providers, and CMS).

Outreach And Education Section

Under the direction of the Customer Services Branch Administrator, the Outreach and Education Section is responsible for outreach activities to engage community and covered populations to apply for healthcare coverage and to select MCOs. This Section provides education through material dissemination, makes presentations, and sponsors events to increase the populations' knowledge of healthcare choices and opportunities provided by the Division's health care programs.

This section will coordinate and monitor both enrollment counselor and ombudsman function contracts for the aged, blind or disabled population in accordance with the State and Federal requirements.

ELIGIBILITY BRANCH

Under the direction of the Division Administrator, the Eligibility Branch is responsible for the statewide eligibility determination process related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services, primary care services and long-term care services. The Eligibility Branch provides clerical support services.

East Hawaii, West Hawaii, Kauai, Maui Sections, Molokai Unit

Under the direction of the Eligibility Branch Administrator, these sections are responsible for eligibility determination related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services and long term care services in their respective geographic areas.

Oahu Section

Under the direction of the Eligibility Branch Administrator, the Oahu Section is responsible for eligibility determination related to the Department's continuum of quality health care and health insurance programs including preventive services, acute care services and long-term care services.

Oahu Closed Files logs, stores, retrieves and maintains closed file records; and prepares older records for destruction.

Kapolei MQD Unit

The Kapolei MQD Unit receives and processes initial applications for eligibility, interviews applicants, maintains and updates medical approved cases, determines continued eligibility by completing annual eligibility review forms, resolves member problems related to medical assistance, processes fair hearing reports and participates in the hearing, processes and determines eligibility for new members and investigates and obtains facts regarding suspected fraud. Kapolei MQD Unit clerical support staff registers initial and eligibility review applications, processes incoming postal and courier mail, provides reception and telephone duties, completes necessary personnel forms for staff and types various correspondences for staff. This unit is the primary unit serving the aged, blind or disabled population.

Oahu Applications Units 1 And 2

Oahu Application Units 1 and 2 receives and processes initial eligibility applications, interviews applicants, obtains eligibility information, assists in the completion of required forms and determines medical eligibility. Also, Oahu Application Units 1 and 2 clerical support staff registers applications received, schedules appointments, processes incoming postal and courier mail, provides reception and telephone duties and completes necessary personnel forms for staff.

Oahu Ongoing Units 1, 2, And 3

Oahu Ongoing Units 1, 2, and 3 maintains and updates medical approved cases, determines continued eligibility by completing annual eligibility review forms, resolves member problems related to medical assistance, processes fair hearing reports and participates in the hearing, processes and determines eligibility for new members and investigates and obtains facts regarding suspected fraud.

Oahu Ongoing Units 1, 2, and 3 clerical support staff registers eligibility review applications and applications requesting the addition of a new member, processes incoming postal and courier mail, provides reception and telephone duties, completes necessary personnel forms for staff and types various correspondence for staff.

HEALTH CARE SERVICES BRANCH

Under the direction of the Division Administrator, the Health Care Services Branch administers and manages contracted MCOs and other contracts to deliver quality health care services. The Health Care Services Branch monitors and manages quality and compliance with applicable contracts, rules, regulations and laws impacting MCO contracts and other contracts supporting the QUEST and QExA programs. The Health Care Services Branch maintains an active role in managing member and provider relations including the fee-for-service delivery system, grievances/complaints and other germane functions in a quality health care delivery system. The Health Care Services Branch provides clerical support services.

Contract Monitoring And Compliance Section

Under the direction of the Health Care Services Branch Administrator; the Contract Monitoring and Compliance Section executes, administers, and manages all contracts and agreements related to and supporting health care delivery services. The Contract Monitoring and Compliance Section staff shall be responsible for monitoring and managing all contracts and agreements in accordance with contract/agreement terms and conditions, and applicable Federal and State laws and regulations. This includes any activities to support procurement activities including, but not limited to Request for Proposals (RFP) development, development of evaluation criteria for selection of RFP bidders, evaluation of proposals, negotiations, etc. The Contract Monitoring and Compliance Section is the primary liaison to MCO and other contractors delivering health care services for State funded and Titles XIX and XXI populations.

The Contract Monitoring and Compliance Section shall be primarily responsible for monitoring and overseeing the Department's External Quality Review Organization (EQRO). This includes but is not limited to assuring the development of annual work plans and oversight of the EQRO compliance review activities, performance improvement projects (PIP), Healthcare Effectiveness Data and Information Set (HEDIS) audits, and the Consumer Assessment of Healthcare Providers and Systems (CAHPS) and provider surveys.

Data Analysis and Provider Network Section

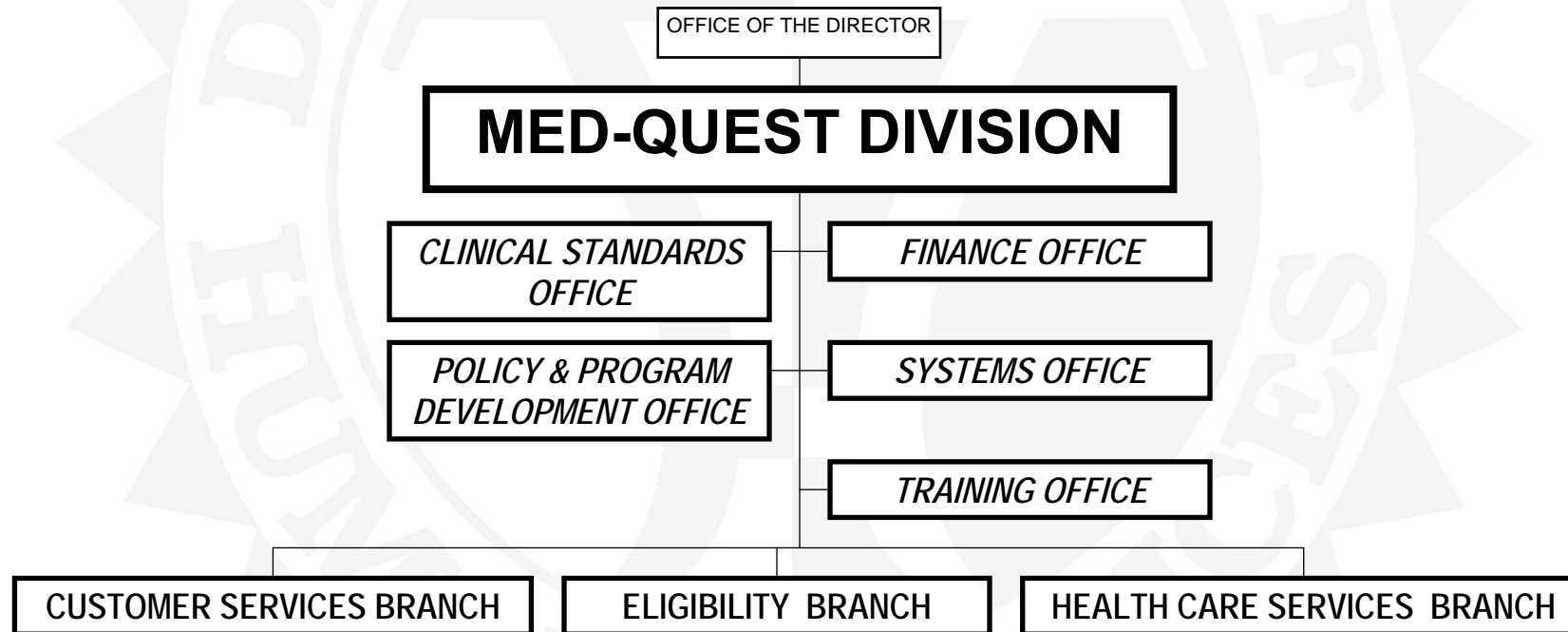
Under the direction of the Health Care Services Branch Administrator, the Data Analysis and Provider Network Section provides and performs data analysis to support managed care contracts, fee-for-service and other contracts and agreements and is responsible for monitoring and managing contract/agreements provisions impacting Medicaid populations and providers in accordance with Federal and State requirements. The Data Analysis and Provider Network Section shall be responsible for maintaining the fee-for-service provider network to assure compliance with all Federal and State requirements.

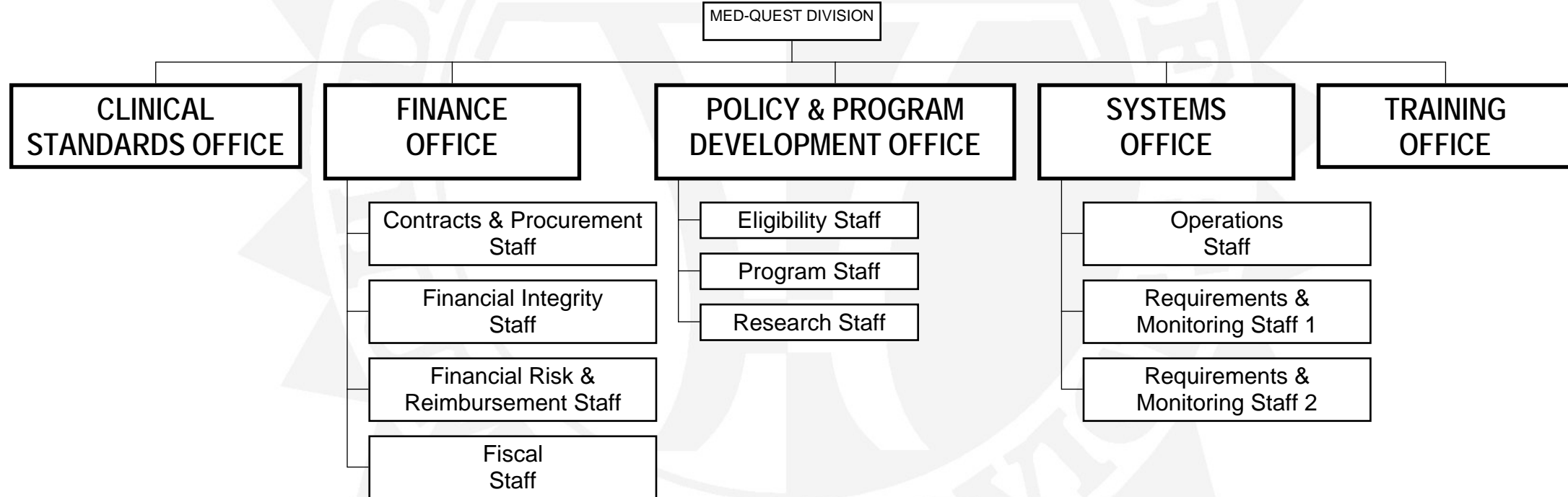
The Data Analysis and Provider Network Section shall be responsible for evaluating and analyzing health care contractor's data to assure contractors are meeting contractual requirements; compiling both State and Federal reports to include but not limited to CMS 416, State Children Health Insurance Program (SCHIP) Statistical Enrollment Data System (SEDS), and enrollment statistics; participates in procurement and contract evaluation processes; and defines procurement information submittal requirements. In addition, the Data Analysis and Provider Network Section shall be responsible for working with the EQRO on the HEDIS and the CAHPS results.

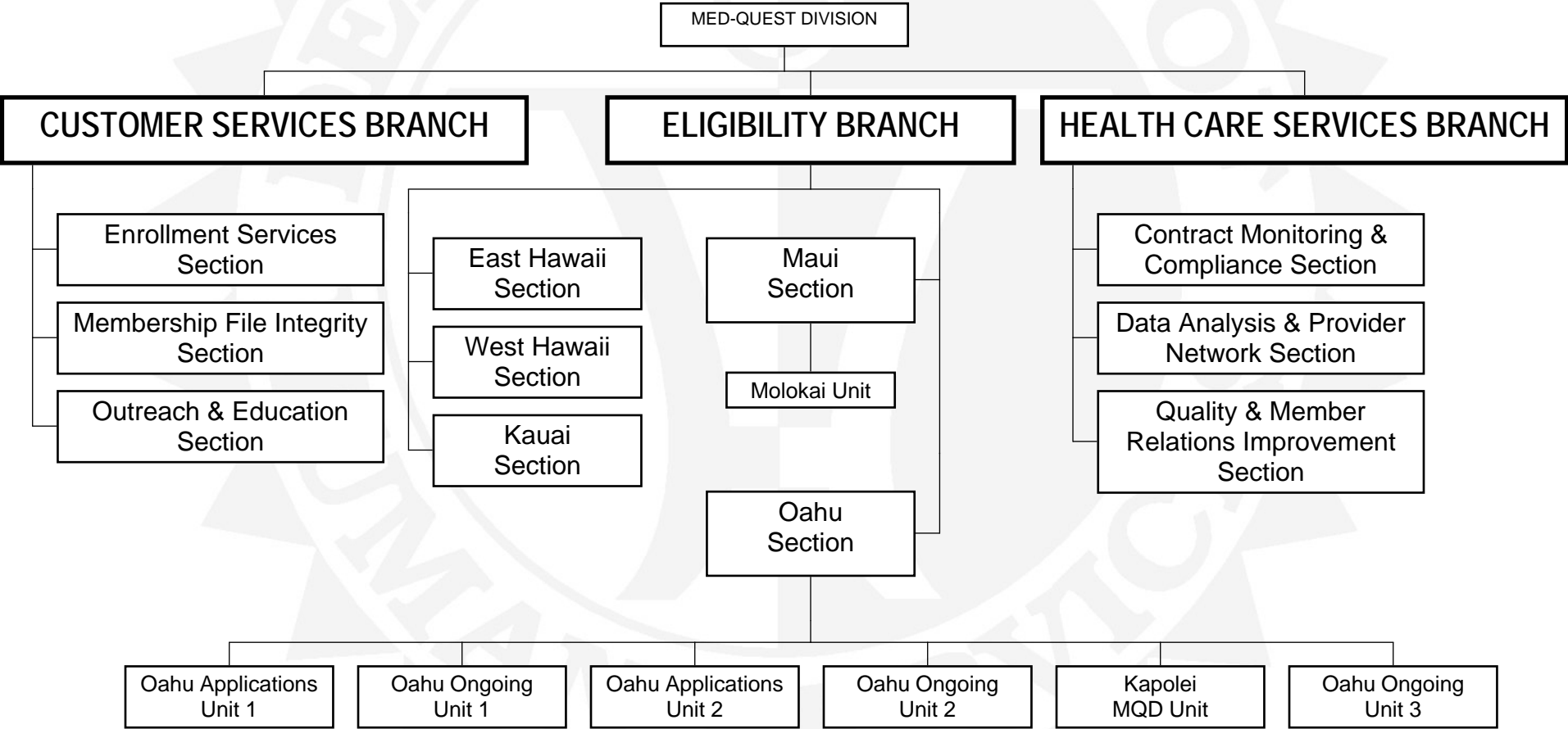
Quality And Member Relations Improvement Section

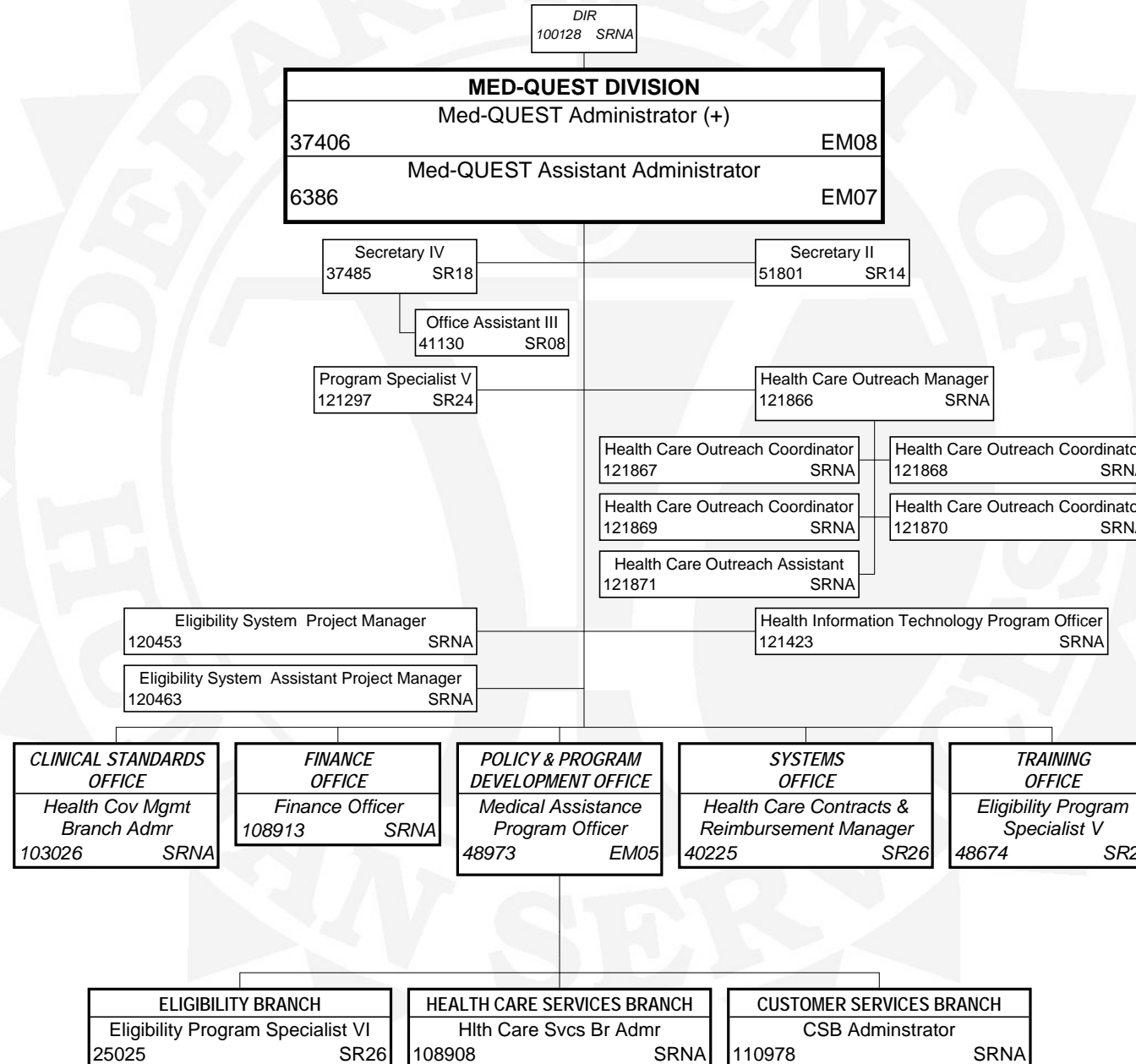
Under the direction of the Health Care Services Branch Administrator, the Quality and Member Relations Improvement Section shall be responsible for performing complex clinical evaluations and performing analysis of utilization data to promote contract accountability and compliance; quality assurance and continuous quality improvement activities supporting covered populations under the managed and non-managed care healthcare environments in accordance with Federal and State laws governing the delivery of health care services to covered populations. The Quality and Member Relations Improvement Section staff conducts and monitors quality assurance strategies and continuous program improvement activities in accordance with Federal and State requirements to maintain and improve the health status and quality of life of its Title XIX, and Title XXI Medicaid populations. The Quality and Member Relations Improvement Section manages and performs activities to ensure Medicaid populations' access to services, processes member complaints/grievances, supports the Administrative Hearing process, monitors MCO's call center activities and other areas impacting Medicaid populations in accordance with Federal and State requirements.

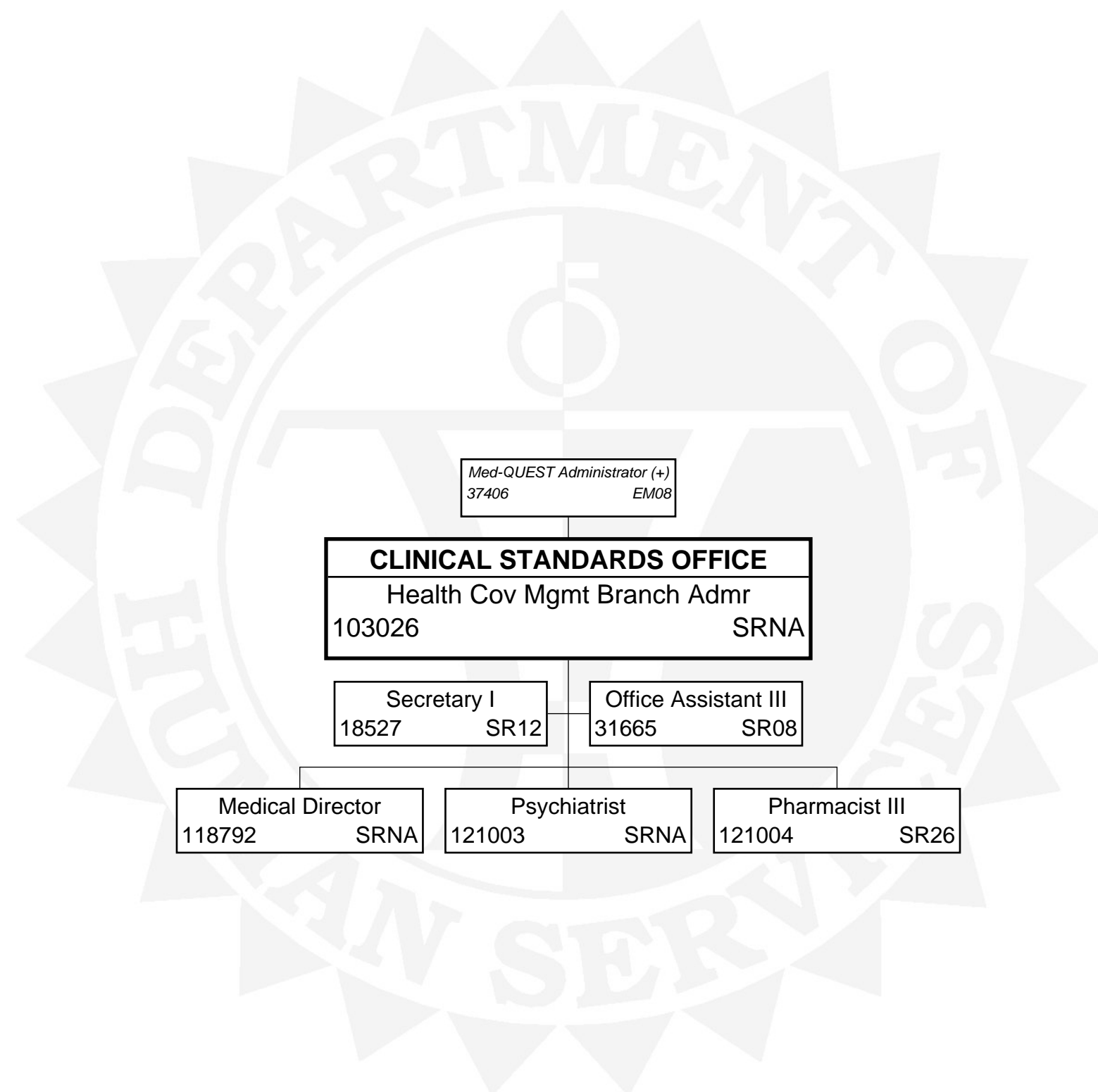












Med-QUEST Administrator (+)
37406 EM08

CLINICAL STANDARDS OFFICE
Health Cov Mgmt Branch Admr
103026 SRNA

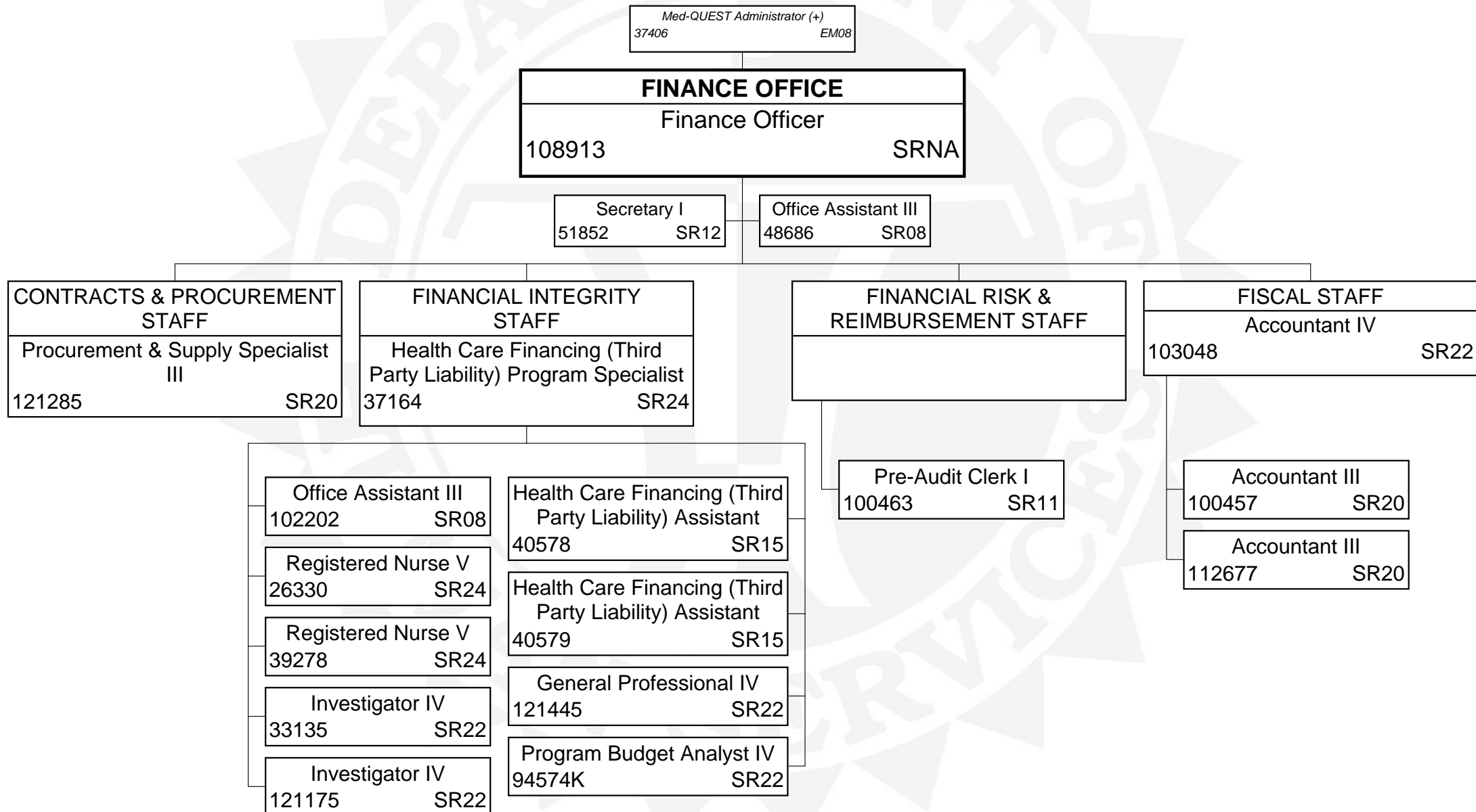
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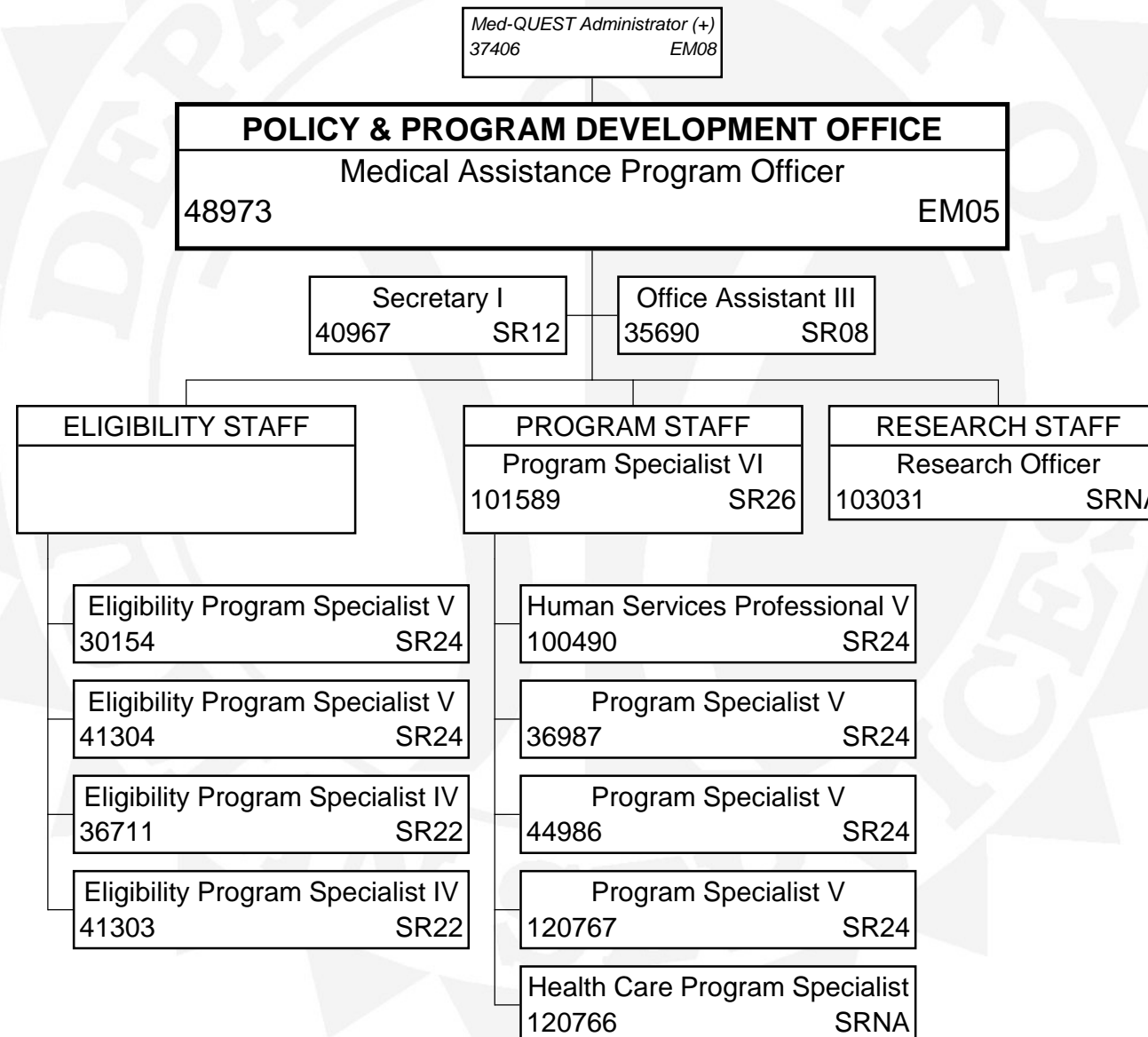
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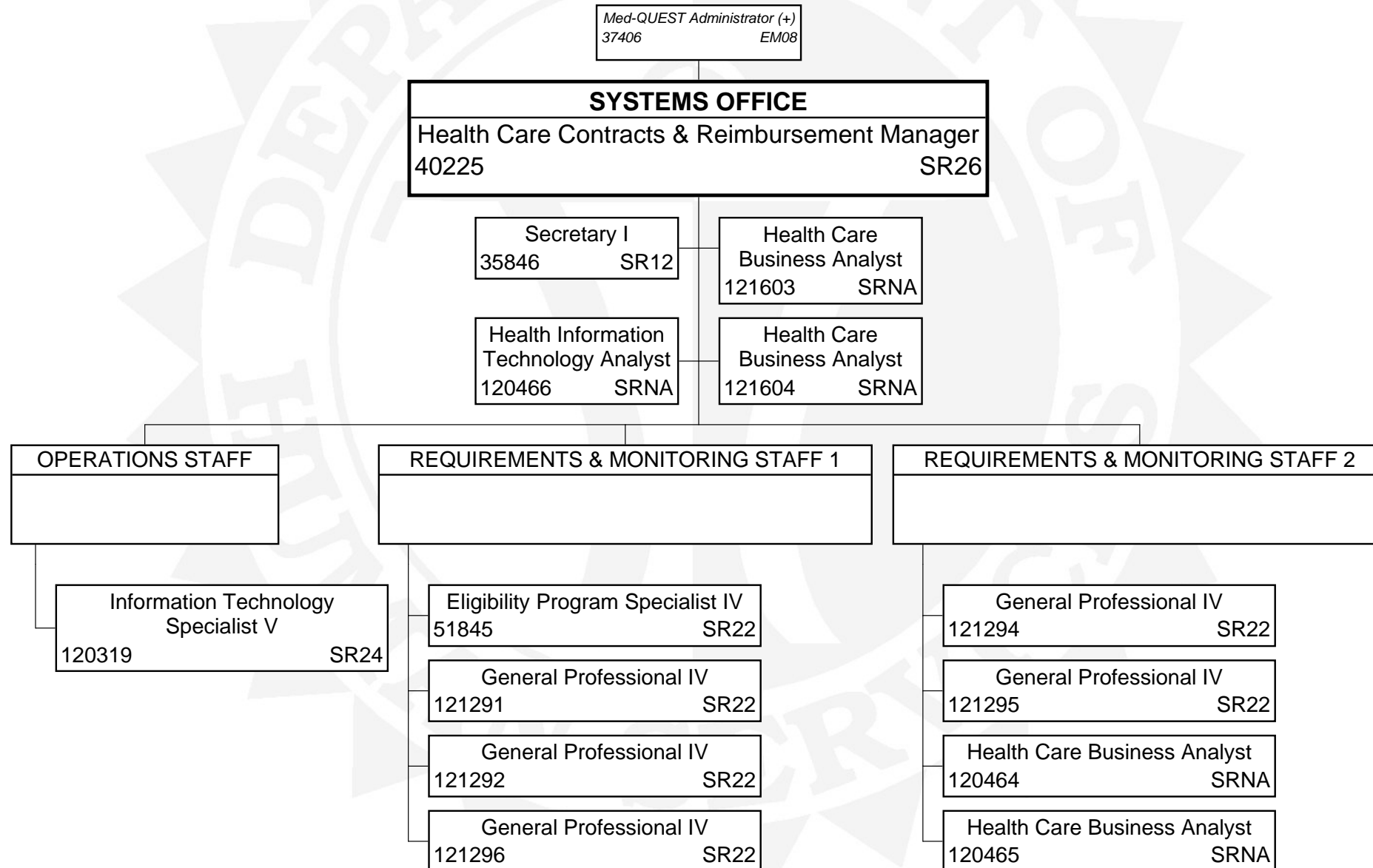
Medical Director
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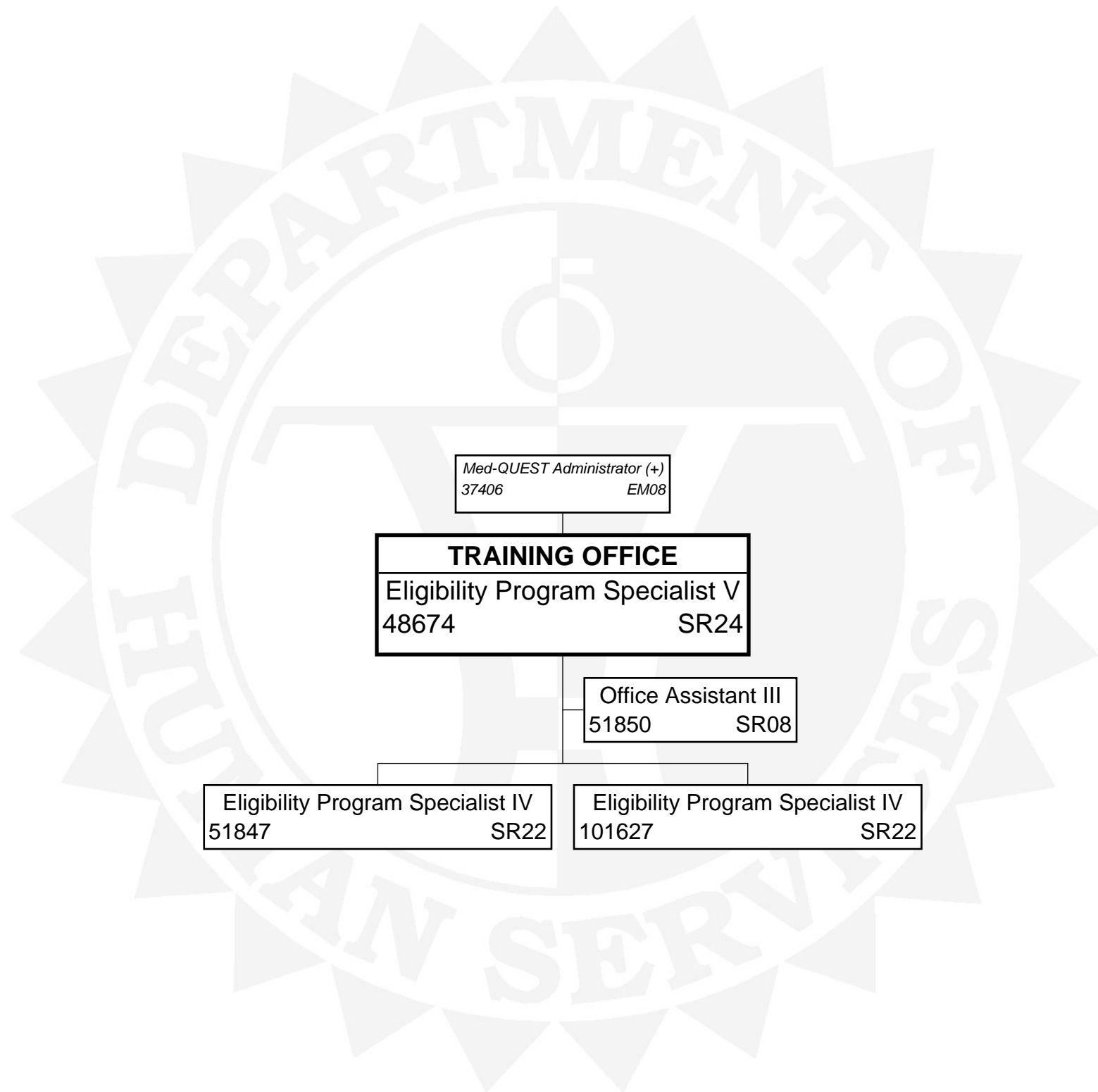
Psychiatrist
121003 SRNA

Pharmacist III
121004 SR26









Med-QUEST Administrator (+)
 37406 EM08

CUSTOMER SERVICES BRANCH
 CSB Administrator
 110978 SRNA

Secretary I
 111030 SR12

ENROLLMENT SERVICES SECTION
 Membership Services Supervisor (+)
 110979 SRNA

MEMBERSHIP FILE INTEGRITY SECTION
 Public Assistance Data Integrity Technician III
 121534 SR15

Office Assistant IV
 111376 SR10

Office Assistant IV
 119188 SR10

Office Assistant III
 43368 SR08

Office Assistant III
 45164 SR08

Office Assistant III
 51821 SR08

Office Assistant III
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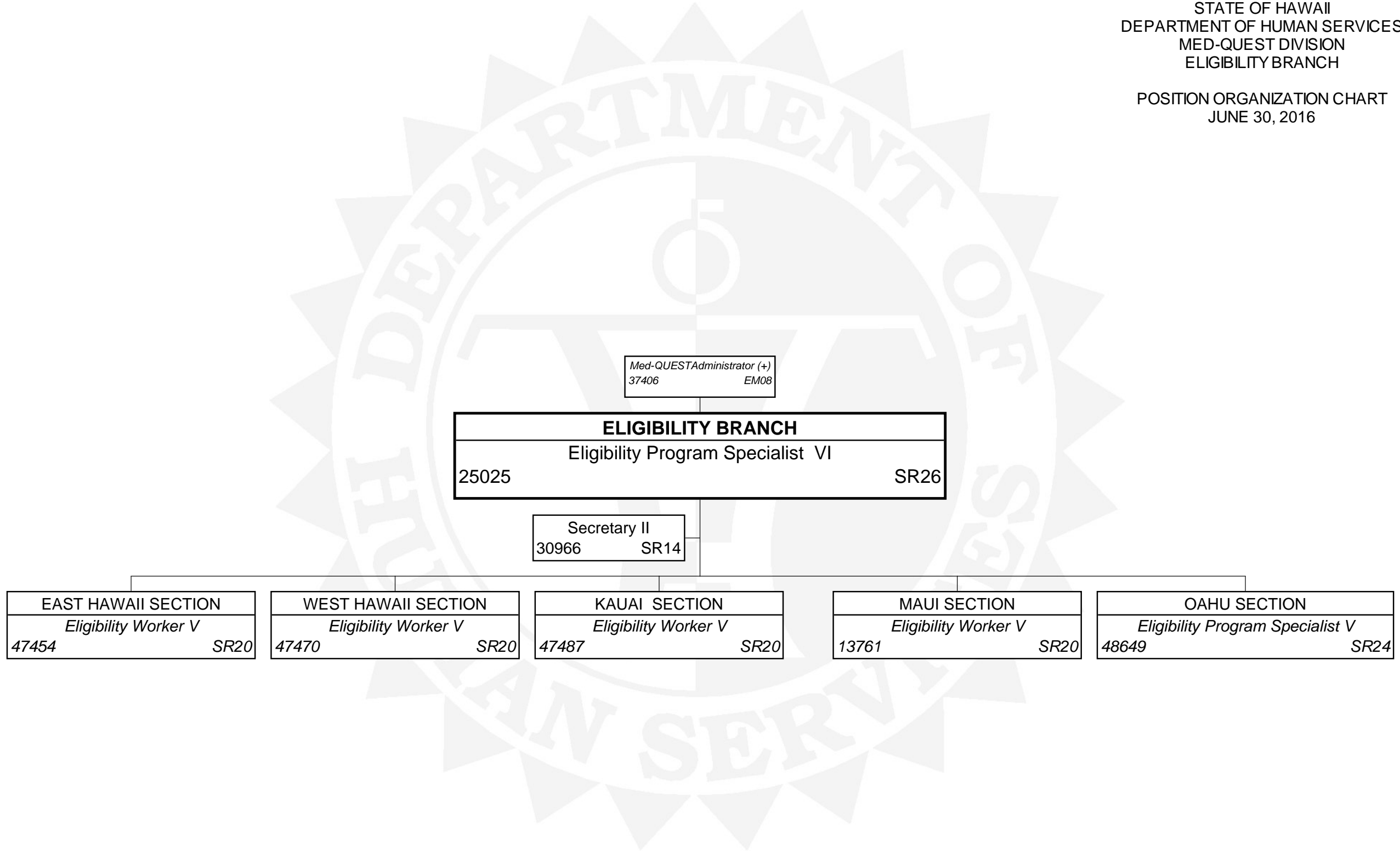
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Public Assistance Data Integrity Technician II
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Public Assistance Data Integrity Technician II
 119271 SR13

OUTREACH & EDUCATION SECTION

Social Service Assistant IV
 26710 SR11



<i>Med-QUEST Administrator (+)</i> 37406 EM08
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ELIGIBILITY BRANCH	
Eligibility Program Specialist VI	
25025	SR26

Secretary II
30966 SR14

EAST HAWAII SECTION
<i>Eligibility Worker V</i>
47454 SR20

WEST HAWAII SECTION
<i>Eligibility Worker V</i>
47470 SR20

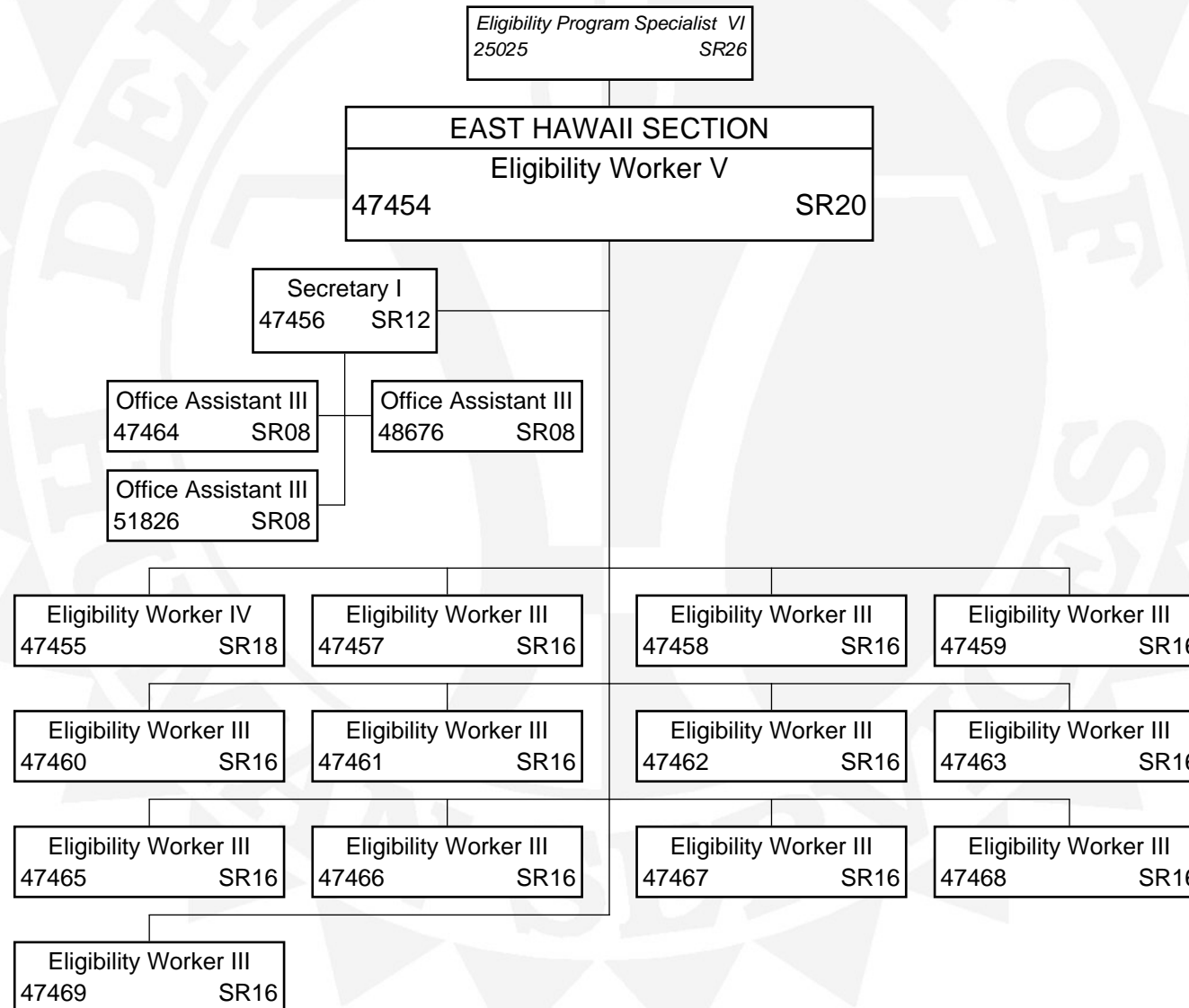
KAUAI SECTION
<i>Eligibility Worker V</i>
47487 SR20

MAUI SECTION
<i>Eligibility Worker V</i>
13761 SR20

OAHU SECTION
<i>Eligibility Program Specialist V</i>
48649 SR24

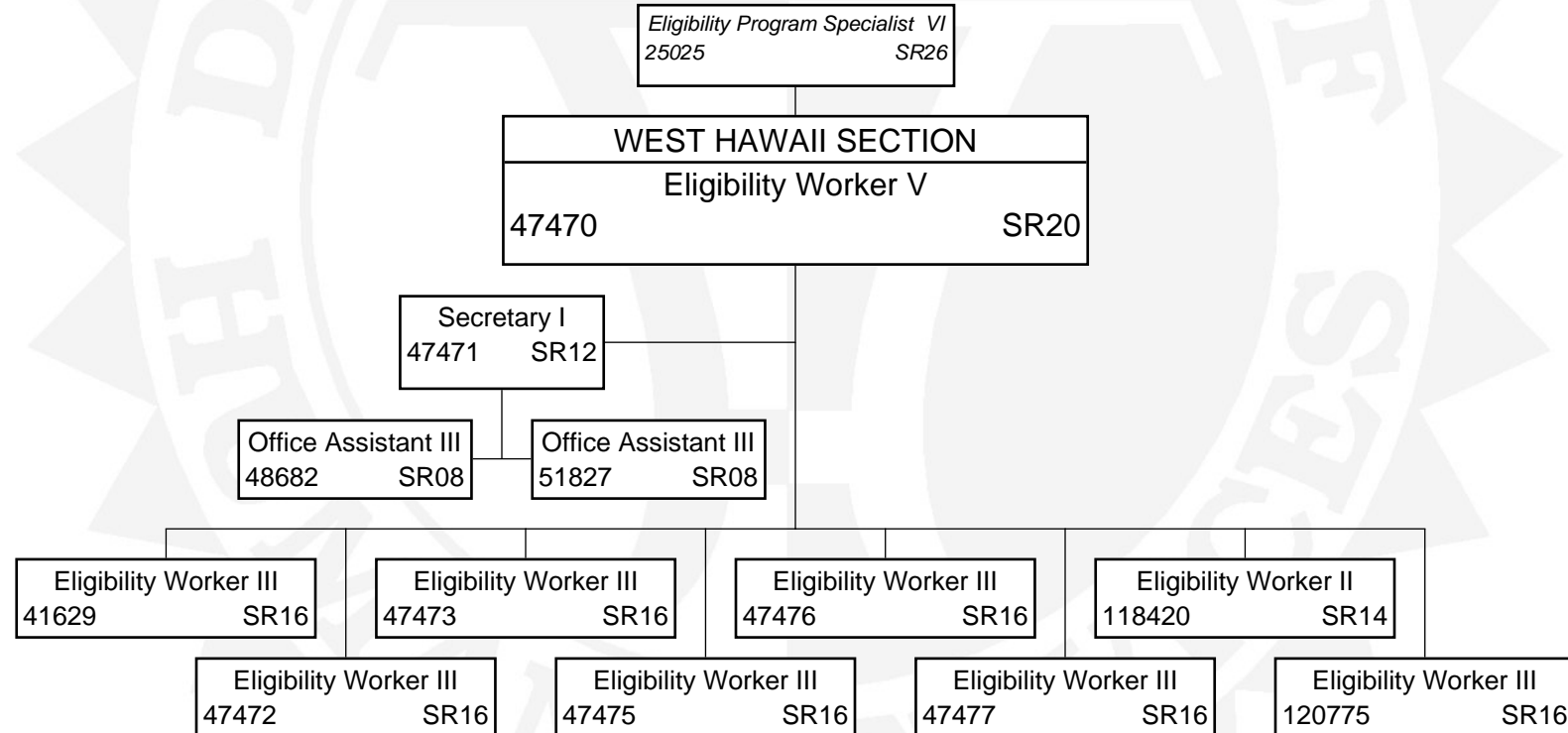
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
MED-QUEST DIVISION
ELIGIBILITY BRANCH
EAST HAWAII SECTION

POSITION ORGANIZATION CHART
JUNE 30, 2016



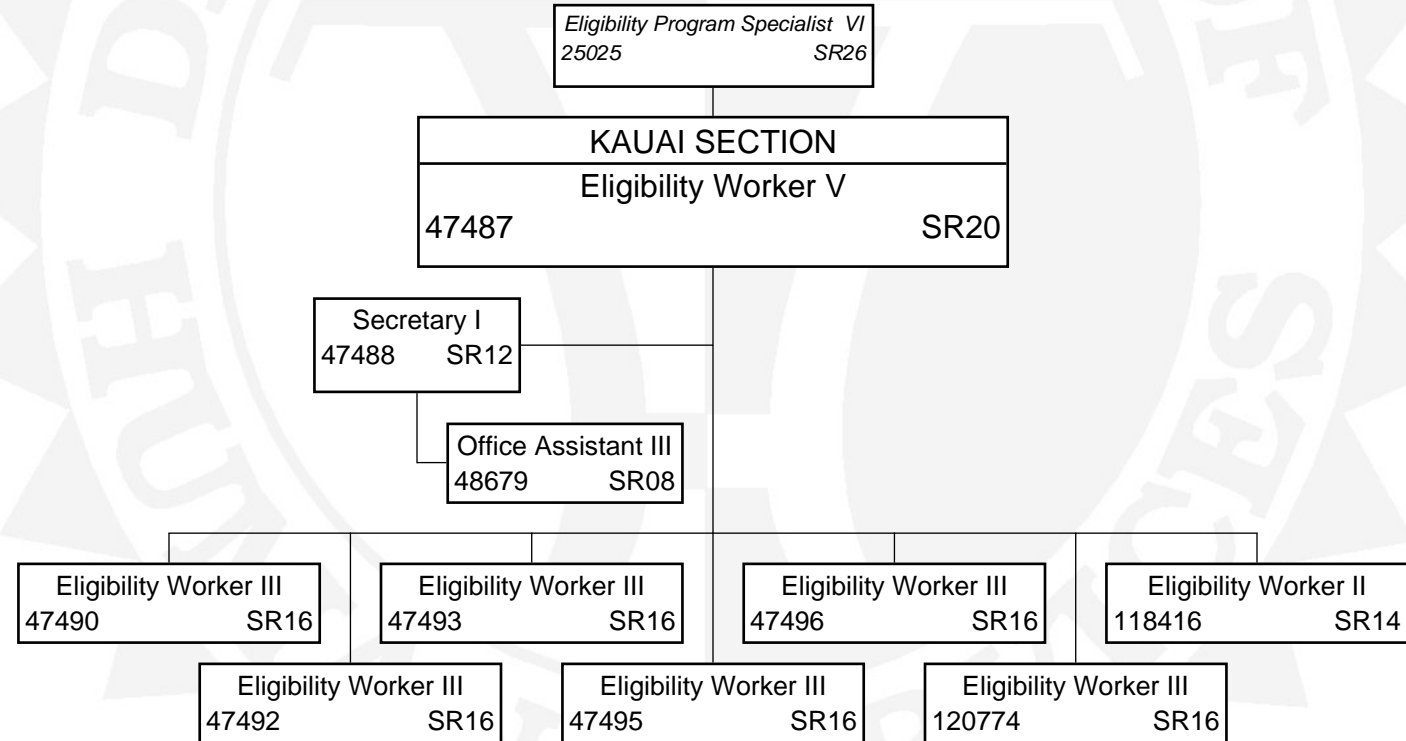
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
MED-QUEST DIVISION
ELIGIBILITY BRANCH
WEST HAWAII SECTION

POSITION ORGANIZATION CHART
JUNE 30, 2016



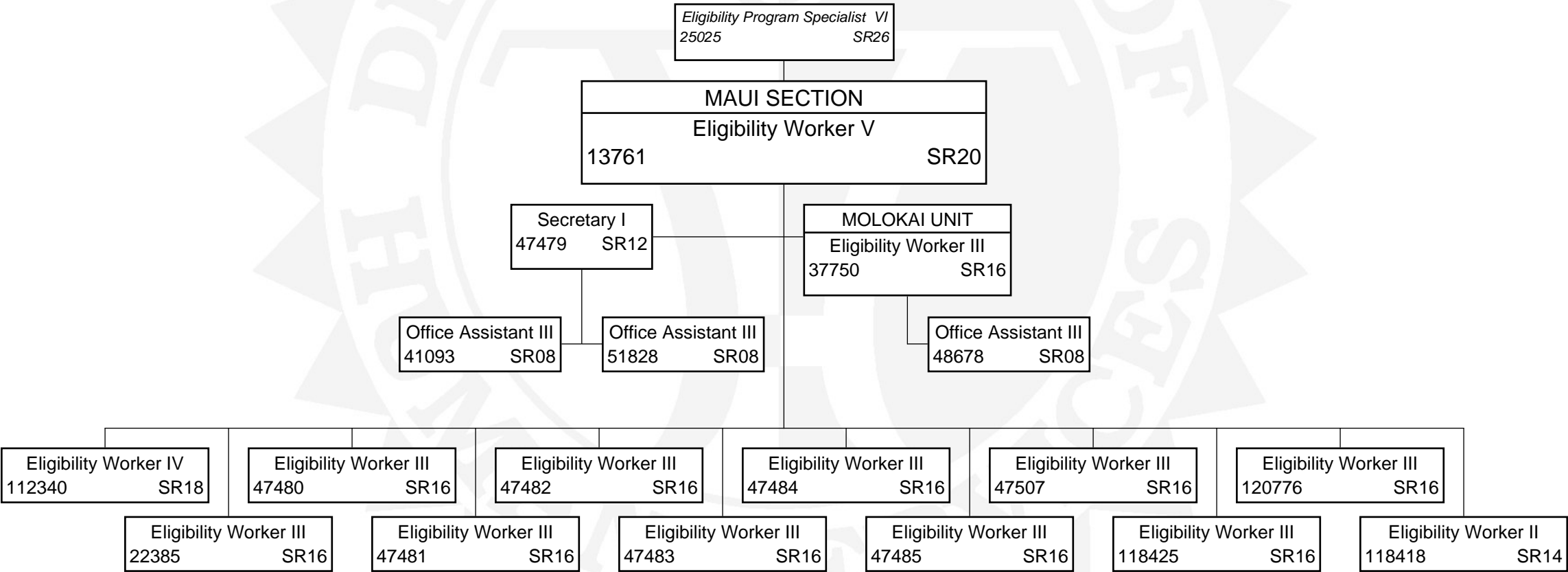
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
MED-QUEST DIVISION
ELIGIBILITY BRANCH
KAUAI SECTION

POSITION ORGANIZATION CHART
JUNE 30, 2016



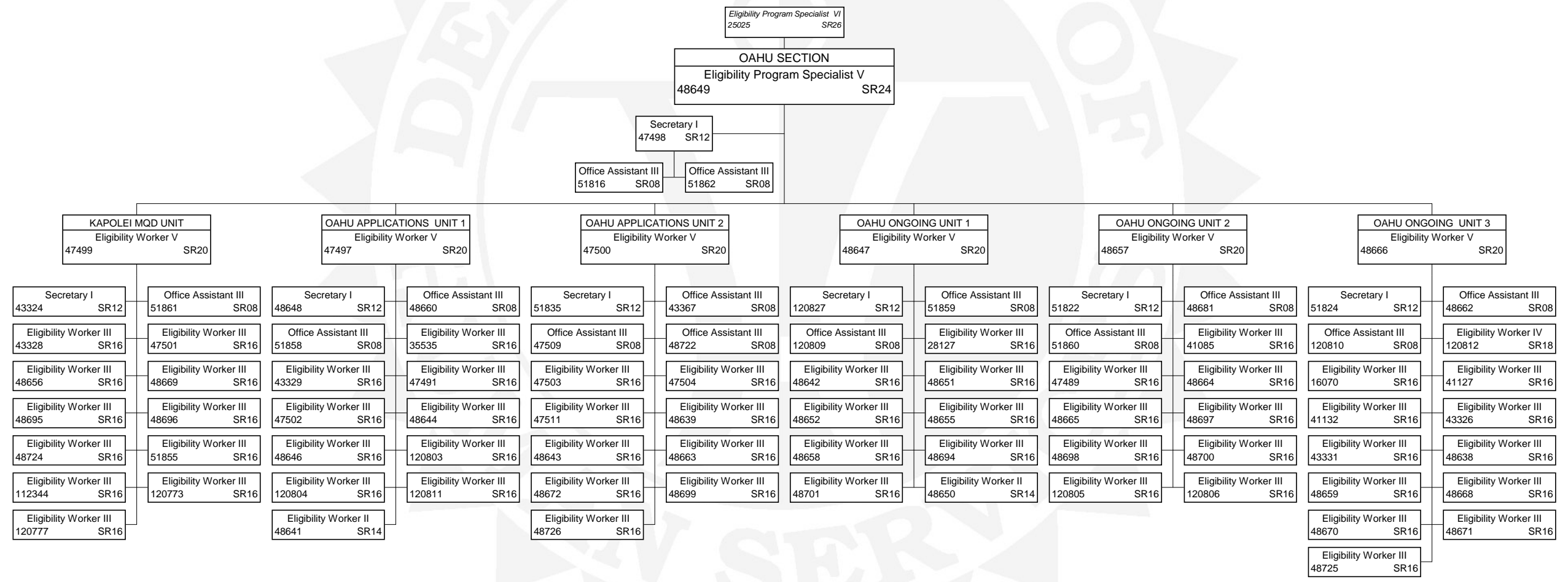
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
MED-QUEST DIVISION
ELIGIBILITY BRANCH
MAUI SECTION

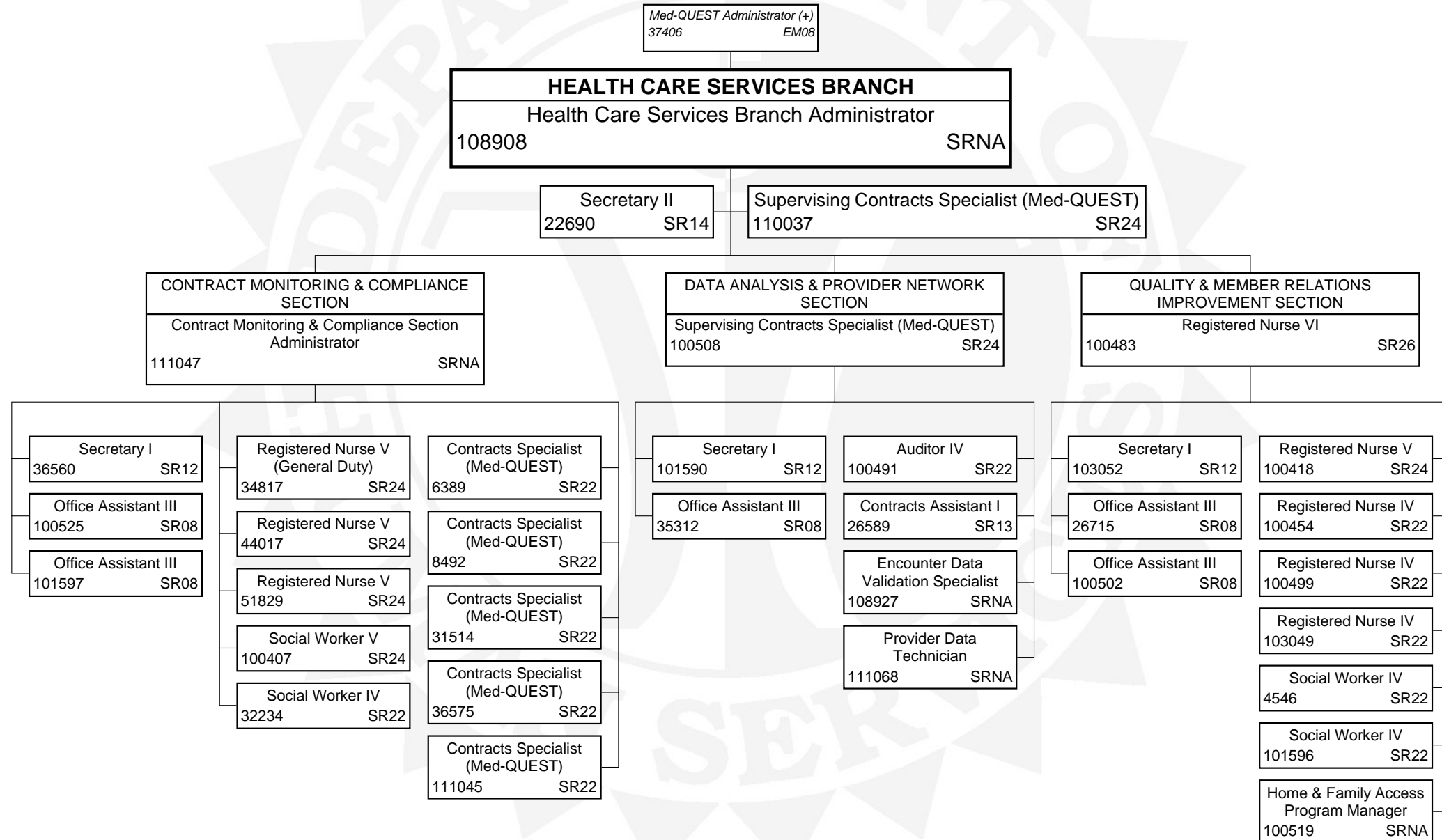
POSITION ORGANIZATION CHART
JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 MED-QUEST DIVISION
 ELIGIBILITY BRANCH
 OAHU SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016





SOCIAL SERVICES DIVISION

Under the general direction of the Director of Human Services, the Social Services Division provides social services to eligible families and individuals. Basic authority and responsibility for the administration of the Social Services Division shall be vested in the Division Administrator who provides administrative direction in the planning, development, and implementation of comprehensive statewide social service programs that include child welfare services directed at protecting children who are at-risk or have been abused and/or neglected and adult and community care services directed at protecting eligible adults; collaborating with public and private agencies and with community and recipient groups to develop comprehensive and strategic plans for the division, including plans for grants, civil defense and emergency preparedness, and the physical location of offices.

SUPPORT SERVICES OFFICE

Under the general direction of the Social Services Division Administrator, the Support Services Office performs a support function to the Social Services Division by providing planning, budget and fiscal coordination and monitoring, staff training, contracting, grants management and compliance monitoring, and maintenance of the information systems and in coordinating procedures for data storage and retrieval.

Administrative and Program Support Staff

Under the direction of the Support Services Administrator, the Administrative and Program Support Staff administers social service procurement contracts and grants; monitors compliance with requirements for programs funded by the federal and state government, monitors compliance by staff, contracted providers and other state agencies with federal funding requirements; and develops methods to ensure department eligibility for federal funds. The Administrative and Program Support Staff provides technical assistance to the Division in conducting program monitoring and evaluation, and in determining appropriate record keeping practices.

The Administrative and Program Support Staff solicits, negotiates, executes, administers, and monitors purchase of service contracts, grant in aid contracts, and other service contracts; and manages federal, state, and private grants awarded for the procurement of services.

Staff Development Staff

Under the direction of the Support Services Administrator, the Staff Development Staff plans, develops, conducts, contracts, and/or coordinates staff development and training programs for Social Service Division employees, in consonance with federal regulations, state statutes, Department of Human Resource Development regulations; and Department of Human Services' policies and procedures. The Staff Development Staff also coordinates and arranges practicum experiences in the division for students, provides specialized training for selected adjunctive service providers, and acts as the division liaison with community agencies and educational institutions in training plans and programs.

Systems Operations Staff

Under the direction of the Support Services Office Administrator, the Systems Operations Staff maintains the electronic data information system for all client records and payments, coordinates all security and user standards, and coordinates the purchase of all related equipment. The Systems Operations Staff receives, assesses, resolves any hardware and software problems in the division and shall be responsible for any security and compliance issue(s) with respect to the Health Information Portability and Accountability Act (HIPAA) and any related policy and procedures pertaining to security and compliance of the electronic data information system.

ADULT PROTECTIVE AND COMMUNITY SERVICES BRANCH

Under the general direction of the Social Services Division Administrator, the Adult Protective and Community Services Branch provides overall management for the development and implementation of the plans, policies, procedures and regulations of the Social Services Division. Services offered include case management, chore services, day care and foster care, adult protective services, foster grandparent volunteers, senior companion volunteers, and respite companion employment training. The Adult Protective and Community Services Branch shall maintain a central registry of reports of vulnerable adult abuse, neglect, and financial exploitation and provide the central registry clearances statewide. The authority and responsibility for the operations of the Adult Protective and Community Services Branch shall be vested in the Branch Administrator who plans, organizes, directs, coordinates, evaluates, and maintains an organization that will facilitate the accomplishment of the adult protective and community care service objectives.

1. Prescribes overall branch operational plans; provides direction in determining priorities and allocation of resources in accordance with the rules, regulations and policies of the Department and Division.
2. Provides direction in the development of criteria to maximize and ensure the efficient use of personnel, time, space, equipment, and other allocated resources.
3. Provides direction in planning for the branch and staff development and training.
4. Exercises fiscal control of funds allocated for branch operations.
5. Develops and effects changes or recommends changes in operational policies, procedures, work site, and organizational structure to correct deficiencies and improve branch efficiency in achieving departmental, division, and branch objectives.
6. Provides channels of coordination and communication within the branch and resolves major conflicts between and among the operating entities of the branch.
7. Develops and maintains agreements and working relationships with providers, federal and state authorities, and community agencies specific to the branch.
8. Maintains public relations by providing information, serving on community task forces, handling complaints, and developing inter-agency and intra-departmental procedures to enhance the Branch's service delivery.
9. Develops and maintains reports for management control within the branch; provides general support and information to the division in matters relating to branch operations.

Program Development Office

Under the general direction of the Adult Protective and Community Services Branch Administrator, the Program Development Office provides administrative direction in planning, developing, implementing, controlling, monitoring, and evaluating adult protective and community services authorized under federal and state statutes. The Program Development Office sets program priorities, goals, objectives, and recommends the type of reporting systems/mechanisms needed to measure their attainment to determine allocation of resources and provides program information for the development of budgets.

The Program Development Office conducts the analysis of policy options and recommends appropriate action to the Branch administrator; plans and designs new programs and services based on needs established through research on Hawaii's population, staff input, local and national reports, and other data as appropriate. The Office coordinates program planning and development with other DHS programs and with federal, state, county, and private agencies including ensuring compliance with federal funding and reporting requirements.

The Program Development Office initiates the development of needed legislation, directs the review and analysis of proposed legislation, coordinates the preparation of legislative testimonies and reports, participates in legislative committee hearings, tracks key legislation, meets with individual lawmakers and their staff, and otherwise furnishes information and advice regarding the Department's position on legislation pertinent to adult protective and community services.

Program Development Office (Cont'd)

The Program Development Office establishes and maintains standards, rules, and procedures needed to ensure the proper implementation of programs that provide services including the certification of programs such as the nurse aide training, the feeding assistant training, the community care foster family homes, the licensure of case management agencies and adult day care facilities, the Foster Grandparent Program, the Senior Companion Program, and the Respite Companion Program. This Office provides expertise and technical assistance to direct service staff and other service providers in collaboration with the Division's staff assigned for the purpose of staff development to ensure knowledge of and compliance with standards, rules, and procedures. The Program Development Office monitors and evaluates services and in conjunction with the purchase of service monitors of the division's support staff, evaluates contracted services.

The Program Development Office provides staff support to the branch administrator in responding to community complaints and courts suits; performs public relation duties to inform the public and mobilize support for the programs; represents the branch on advisory boards and other inter-agency groups in the community.

Foster Grandparent Program Office

Under the general direction of the Adult Protective and Community Services Branch Administrator, the Foster Grandparent Program Office provides opportunities statewide for low-income older people to serve as mentors and tutors for children and youth with special needs in accordance with federal funding requirements.

The Foster Grandparent Program Office recruits, trains, places, monitors, and evaluates foster grandparents statewide. The Foster Grandparent Program Office also requests, negotiates, monitors, and evaluates agreements with agencies serving as "work-stations" for foster grandparents statewide. The Foster Grandparent Program Office exercises fiscal control of funds allocated for unit operations; and acts as liaison for the department with the federal funding agency, such as but not limited to the Corporation for National and Community Service.

Respite Companion Program Office

Under the general direction of the Adult Protective and Community Services Branch Administrator, the Respite Companion Program Office recruits, trains, places, monitors, and evaluates respite companions on Oahu. The Respite Companion Program Office requests, negotiates, monitors, and evaluates agreements with agencies serving as "work-stations" for respite companions and acts as liaison for the department with the state funding agency, such as but not limited to the Department of Labor and Industrial Relations.

Senior Companion Program Office

Under the general direction of the Adult Protective and Community Services Branch Administrator, the Senior Companion Program Office provides opportunities for low-income older people to serve as companions to frail elderly homebound individuals in accordance with federal funding requirements.

The Senior Companion Program Office recruits, trains, places, monitors, and evaluates senior companions statewide. The Senior Companion Program Office also requests, negotiates, monitors, and evaluates agreements with agencies serving as "work-stations" for senior companions statewide. The Senior Companion Program Office exercises fiscal control of funds allocated for operations and acts as liaison for the department with the federal funding agency, such as but not limited to the Corporation for National and Community Service.

East Hawaii Adult Protective and Community Services Section

Under the direction of the Adult Protective and Community Services Branch Administrator, the East Hawaii Adult Protective and Community Services Section provides operational direction and management to implement the division and branch plans, policies, procedures and regulations for adult protective and community services in East Hawaii. The East Hawaii Adult Protective and Community Services Section receives, assesses and processes requests for adult community services and all reports of abuse, neglect, and/or financial exploitation of vulnerable adults. The East Hawaii Adult Protective and Community Services Section investigates reports of abuse neglect and/or financial exploitation of vulnerable adults and provides crisis intervention including arranging for appropriate services to ensure the safety of the vulnerable adult.

The East Hawaii Adult Protective and Community Services Section shall be responsible for planning, directing, coordinating, and controlling section operations and activities. Its activities include but are not limited to reviewing, studying, and continually appraising section operations and unit performance and recommends changes in operational procedures, policies, deployment of staff, work site, and organizational structure to correct deficiencies and to improve efficiency in achieving division and branch objectives. The East Hawaii Adult Protective and Community Services Section is responsible for establishing workload and personnel requirements, and initiates requests for necessary person power.

The East Hawaii Adult Protective and Community Services Section shall maintain good public relations by providing information, serving on community task forces, handling complaints, and developing interagency and intra-departmental procedures to enhance service delivery. It reviews employee development and training needs; plans and conducts in-service training programs; coordinates development and training activities with the Personnel Office and the Staff Development Staff. The East Hawaii Adult Protective and Community Services Section shall coordinate the use of the electronic data processing system in accordance with established division policies and department security procedures and provide reports on section operations for programmatic, administrative, and research purposes.

The East Hawaii Adult Protective and Community Services Section shall exercise fiscal control of funds allocated for section operations and provide direction in the development and implementation of a range of supporting services such as messenger service, purchasing, repair and maintenance, and inventory management.

The East Hawaii Adult Protective and Community Services Section's primary responsibility shall be to receive reports of alleged abuse, neglect and/or financial exploitation, collect and assemble sufficient information to determine the urgency of the report and acceptance for investigation. The East Hawaii Adult Protective and Community Services Section shall conduct investigations to assess whether abuse, neglect and/or financial exploitation has occurred and to determine what interventions are necessary to ensure the vulnerable adult's safety. The East Hawaii Adult Protective and Community Services Section shall arrange for police, court, medical or other agency assistance or service collaboration as necessary and provide crisis intervention, counseling and case management services to protect the safety of the vulnerable adult.

The East Hawaii Adult Protective and Community Services Section shall receive and process applications for adult community services, determine eligibility, including the urgency of the request and the appropriate means of meeting the individual's needs including referral to other agencies. The East Hawaii Adult Protective and Community Services Section shall provide placement and case management services in adult residential care homes, and arrange other placements as needed by the clients; provide, arrange, and coordinate such home-based supportive services as chore services and adult day care. The East Hawaii Adult Protective and Community Services Section shall assess the safety of adults receiving services from the section, intervene to prevent abuse, neglect and/or financial exploitation from occurring, including petitioning for guardianship as needed, and monitor and coordinate services provided by purchase of service vendors to sustain the adult in the community.

The East Hawaii Adult Protective and Community Services Section shall license and monitor the activities of adult day care facilities and certify and monitor programs for nurse aide training feeding assistants, and other community programs as assigned. The East Hawaii Adult Protective and Community Services Section shall investigate all complaints against regulated and unregulated facilities and determine the continued use and licensing or certification of the facility for which DHS has regulatory responsibility.

East Hawaii Adult Protective and Community Services Section (Cont'd)

The East Hawaii Adult Protective and Community Services Section shall enter information into the electronic data processing system and maintain records of services and payments for services.

West Hawaii Adult Protective and Community Services Section

Under the direction of the Adult Protective and Community Services Branch Administrator, the West Hawaii Adult Protective and Community Services Section provides operational direction and management to implement the division and branch plans, policies, procedures and regulations for adult protective and community services in West Hawaii. The West Hawaii Adult Protective and Community Services Section receives, assesses and processes requests for adult community services and all reports of abuse, neglect, and/or financial exploitation of vulnerable adults. The West Hawaii Adult Protective and Community Services Section investigates reports of abuse neglect and/or financial exploitation of vulnerable adults and provides crisis intervention including arranging for appropriate services to ensure the safety of the vulnerable adult.

The West Hawaii Adult Protective and Community Services Section shall be responsible for planning, directing, coordinating, and controlling section operations and activities. Its activities include but are not limited to reviewing, studying, and continually appraising section operations and unit performance and recommends changes in operational procedures, policies, deployment of staff, work site, and organizational structure to correct deficiencies and to improve efficiency in achieving division and branch objectives. The West Hawaii Adult Protective and Community Services Section is responsible for establishing workload and personnel requirements, and initiates requests for necessary person power.

The Section shall maintain good public relations by providing information, serving on community task forces, handling complaints, and developing interagency and intra-departmental procedures to enhance service delivery. The West Hawaii Adult Protective and Community Services Section reviews employee development and training needs; plans and conducts in-service training programs; coordinates development and training activities with the Personnel Office and the Staff Development Staff. The West Hawaii Adult Protective and Community Services Section shall coordinate the use of the electronic data processing system in accordance with established division policies and department security procedures and provide reports on section operations for programmatic, administrative, and research purposes.

The West Hawaii Adult Protective and Community Services Section shall exercise fiscal control of funds allocated for section operations and provide direction in the development and implementation of a range of supporting services such as messenger service, purchasing, repair and maintenance, and inventory management.

The West Hawaii Adult Protective and Community Services Section's primary responsibility shall be to receive reports of alleged abuse, neglect and/or financial exploitation, collect and assemble sufficient information to determine the urgency of the report and acceptance for investigation. The West Hawaii Adult Protective and Community Services Section shall conduct investigations to assess whether abuse, neglect and/or financial exploitation has occurred and to determine what interventions are necessary to ensure the vulnerable adult's safety. The West Hawaii Adult Protective and Community Services Section shall arrange for police, court, medical or other agency assistance or service collaboration as necessary and provide crisis intervention, counseling and case management services to protect the safety of the vulnerable adult.

The West Hawaii Adult Protective and Community Services Section shall receive and process applications for adult community services, determine eligibility, including the urgency of the request and the appropriate means of meeting the individual's needs including referral to other agencies. The West Hawaii Adult Protective and Community Services Section shall provide placement and case management services in adult residential care homes, and arrange other placements as needed by the clients; provide, arrange, and coordinate such home-based supportive services as chore services and adult day care. The West Hawaii Adult Protective and Community Services Section shall assess the safety of adults receiving services from the West Hawaii Adult Protective and Community Services Section, intervene to prevent abuse, neglect and/or financial exploitation from occurring, including petitioning for guardianship as needed, and monitor and coordinate services provided by purchase of service vendors to sustain the adult in the community.

West Hawaii Adult Protective and Community Services Section (Cont'd)

The West Hawaii Adult Protective and Community Services Section shall license and monitor the activities of adult day care facilities and certify and monitor programs for nurse aide training feeding assistants, and other community programs as assigned. The West Hawaii Adult Protective and Community Services Section shall investigate all complaints against regulated and unregulated facilities and determine the continued use and licensing or certification of the facility for which DHS has regulatory responsibility.

The West Hawaii Adult Protective and Community Services Section shall enter information into the electronic data processing system and maintain records of services and payments for services.

Kauai Adult Protective and Community Services

Under the direction of the Adult Protective and Community Services Branch Administrator, the Kauai Adult Protective and Community Services Section provides operational direction and management to implement the division and branch plans, policies, procedures and regulations for adult protective and community services on Kauai. The Kauai Adult Protective and Community Services Section receives, assesses and processes requests for adult community services and all reports of abuse, neglect, and/or financial exploitation of vulnerable adults. The Kauai Adult Protective and Community Services Section investigates reports of abuse neglect and/or financial exploitation of vulnerable adults and provides crisis intervention including arranging for appropriate services to ensure the safety of the vulnerable adult.

The Kauai Adult Protective and Community Services Section shall be responsible for planning, directing, coordinating, and controlling section operations and activities. Its activities include but are not limited to reviewing, studying, and continually appraising section operations and unit performance and recommends changes in operational procedures, policies, deployment of staff, work site, and organizational structure to correct deficiencies and to improve efficiency in achieving division and branch objectives. The Kauai Adult Protective and Community Services Section shall be responsible for establishing workload and personnel requirements, and initiates requests for necessary person power.

The Kauai Adult Protective and Community Services Section shall maintain good public relations by providing information, serving on community task forces, handling complaints, and developing interagency and intra-departmental procedures to enhance service delivery. The Kauai Adult Protective and Community Services Section reviews employee development and training needs; plans and conducts in-service training programs; coordinates development and training activities with the Personnel Office and the Staff Development Staff. The Kauai Adult Protective and Community Services Section shall coordinate the use of the electronic data processing system in accordance with established division policies and department security procedures and provide reports on section operations for programmatic, administrative, and research purposes.

The Kauai Adult Protective and Community Services Section shall exercise fiscal control of funds allocated for section operations and provide direction in the development and implementation of a range of supporting services such as messenger service, purchasing, repair and maintenance, and inventory management.

The Kauai Adult Protective and Community Services Section's primary responsibility shall be to receive reports of alleged abuse, neglect and/or financial exploitation, collect and assemble sufficient information to determine the urgency of the report and acceptance for investigation. The Kauai Adult Protective and Community Services Section shall conduct investigations to assess whether abuse, neglect and/or financial exploitation has occurred and to determine what interventions are necessary to ensure the vulnerable adult's safety. The Kauai Adult Protective and Community Services Section shall arrange for police, court, medical or other agency assistance or service collaboration as necessary and provide crisis intervention, counseling and case management services to protect the safety of the vulnerable adult.

Kauai Adult Protective and Community Services Section (Cont'd)

The Kauai Adult Protective and Community Services Section shall receive and process applications for adult community services, determine eligibility, including the urgency of the request and the appropriate means of meeting the individual's needs including referral to other agencies. The Kauai Adult Protective and Community Services Section shall provide placement and case management services in adult residential care homes, and arrange other placements as needed by the clients; provide, arrange, and coordinate such home-based supportive services as chore services and adult day care.

The Kauai Adult Protective and Community Services Section shall assess the safety of adults receiving services from the section, intervene to prevent abuse, neglect and/or financial exploitation from occurring, including petitioning for guardianship as needed, and monitor and coordinate services provided by purchase of service vendors to sustain the adult in the community.

The Kauai Adult Protective and Community Services Section shall license and monitor the activities of adult day care facilities and certify and monitor programs for nurse aide training feeding assistants, and other community programs as assigned. The Kauai Adult Protective and Community Services Section shall investigate all complaints against regulated and unregulated facilities and determine the continued use and licensing or certification of the facility for which DHS has regulatory responsibility.

The Kauai Adult Protective and Community Services Section shall enter information into the electronic data processing system and maintain records of services and payments for services.

Maui Adult Protective and Community Services Section

Under the direction of the Adult Protective and Community Services Branch Administrator, the Maui Adult Protective and Community Services Section provides operational direction and management to implement the division and branch plans, policies, procedures and regulations for adult protective and community services on Maui, Molokai and Lanai. The Maui Adult Protective and Community Services Section receives, assesses and processes requests for adult community services and all reports of abuse, neglect, and/or financial exploitation of vulnerable adults. The Maui Adult Protective and Community Services Section investigates reports of abuse neglect and/or financial exploitation of vulnerable adults and provides crisis intervention including arranging for appropriate services to ensure the safety of the vulnerable adult.

The Maui Adult Protective and Community Services Section shall be responsible for planning, directing, coordinating, and controlling section operations and activities. Its activities include but are not limited to reviewing, studying, and continually appraising section operations and unit performance and recommends changes in operational procedures, policies, deployment of staff, work site, and organizational structure to correct deficiencies and to improve efficiency in achieving division and branch objectives. The Maui Adult Protective and Community Services Section shall be responsible for establishing workload and personnel requirements, and initiates requests for necessary person power.

The Maui Adult Protective and Community Services Section shall maintain good public relations by providing information, serving on community task forces, handling complaints, and developing interagency and intra-departmental procedures to enhance service delivery. Reviews employee development and training needs; plans and conducts in-service training programs; coordinates development and training activities with the Personnel Office and the Staff Development Staff. The Maui Adult Protective and Community Services Section shall coordinate the use of the electronic data processing system in accordance with established division policies and department security procedures and provide reports on section operations for programmatic, administrative, and research purposes.

The Maui Adult Protective and Community Services Section shall exercise fiscal control of funds allocated for section operations and provide direction in the development and implementation of a range of supporting services such as messenger service, purchasing, repair and maintenance, and inventory management.

Maui Adult Protective and Community Services Section (Cont'd)

The Maui Adult Protective and Community Services Section's primary responsibility shall be to receive reports of alleged abuse, neglect and/or financial exploitation, collect and assemble sufficient information to determine the urgency of the report and acceptance for investigation. The Maui Adult Protective and Community Services Section shall conduct investigations to assess whether abuse, neglect and/or financial exploitation has occurred and to determine what interventions are necessary to ensure the vulnerable adult's safety. The Maui Adult Protective and Community Services Section shall arrange for police, court, medical or other agency assistance or service collaboration as necessary and provide crisis intervention, counseling and case management services to protect the safety of the vulnerable adult.

The Maui Adult Protective and Community Services Section shall receive and process applications for adult community services, determine eligibility, including the urgency of the request and the appropriate means of meeting the individual's needs including referral to other agencies. The Maui Adult Protective and Community Services Section shall provide placement and case management services in adult residential care homes, and arrange other placements as needed by the clients; provide, arrange, and coordinate such home-based supportive services as chore services and adult day care. The Maui Adult Protective and Community Services Section shall assess the safety of adults receiving services from the section, intervene to prevent abuse, neglect and/or financial exploitation from occurring, including petitioning for guardianship as needed, and monitor and coordinate services provided by purchase of service vendors to sustain the adult in the community.

The Maui Adult Protective and Community Services Section shall license and monitor the activities of adult day care facilities and certify and monitor programs for nurse aide training feeding assistants, and other community programs as assigned. The Maui Adult Protective and Community Services Section shall investigate all complaints against regulated and unregulated facilities and determine the continued use and licensing or certification of the facility for which DHS has regulatory responsibility.

The Maui Adult Protective and Community Services Section shall enter information into the electronic data processing system and maintain records of services and payments for services.

Oahu Adult Protective and Community Services Section

Under the direction of the Adult Protective and Community Services Branch Administrator, The Oahu Adult Protective and Community Services Section provides operational direction and management to implement the division and branch plans, policies, procedures and regulations for adult protective and community services on Oahu. The Oahu Adult Protective and Community Services Section receives, assesses and processes requests for adult community services and all reports of abuse, neglect, and/or financial exploitation of vulnerable adults. The Oahu Adult Protective and Community Services Section investigates reports of abuse neglect and/or financial exploitation of vulnerable adults and provides crisis intervention including arranging for appropriate services to ensure the safety of the vulnerable adult.

The Oahu Adult Protective and Community Services Section shall be responsible for planning, directing, coordinating, and controlling section operations and activities. Its activities include but are not limited to reviewing, studying, and continually appraising section operations and unit performance and recommends changes in operational procedures, policies, deployment of staff, work site, and organizational structure to correct deficiencies and to improve efficiency in achieving division and branch objectives. The Oahu Adult Protective and Community Services Section are responsible for establishing workload and personnel requirements, and initiates requests for necessary person power.

Oahu Adult Protective and Community Services Section (Cont'd)

The Oahu Adult Protective and Community Services Section shall maintain good public relations by providing information, serving on community task forces, handling complaints, and developing interagency and intra-departmental procedures to enhance service delivery. The Oahu Adult Protective and Community Services Section reviews employee development and training needs; plans and conducts in-service training programs; coordinates development and training activities with the Personnel Office and the Staff Development Staff. The Oahu Adult Protective and Community Services Section shall coordinate the use of the electronic data processing system in accordance with established division policies and department security procedures and provide reports on section operations for programmatic, administrative, and research purposes.

The Oahu Adult Protective and Community Services Section shall exercise fiscal control of funds allocated for section operations and provide direction in the development and implementation of a range of supporting services such as messenger service, purchasing, repair and maintenance, and inventory management.

The Oahu Adult Protective and Community Services Section shall enter information into the electronic data processing system and maintain records of services and payments for services.

Oahu Adult Intake Unit

Under the direction of the Oahu Adult Protective and Community Services Section Administrator, the Oahu Adult Intake Unit's primary responsibility shall be to receive reports of alleged abuse, neglect and/or financial exploitation, collect and assemble sufficient information to determine the urgency of the report and acceptance for investigation. The Oahu Adult Intake Unit shall receive and process applications for adult community services, determine eligibility, including the urgency of the request and the appropriate means of meeting the individual's needs including referral to other agencies. The Oahu Adult Intake Unit receives and processes applications for licensure and certification of facilities such as but not limited to adult day care and other community programs; forwards its findings as appropriate to the assigned unit or to other community agencies for further processing.

Oahu Adult Protective and Community Services Units 1 and 2

Under the direction of the Oahu Adult Protective and Community Services Section Administrator, the Oahu Adult Protective and Community Services Units 1 and 2 conducts investigations to assess whether abuse, neglect and/or financial exploitation has occurred and to determine what interventions are necessary to ensure the vulnerable adult's safety. The Oahu Adult Protective and Community Services Units 1 and 2 shall arrange for police, court, medical or other agency assistance or service collaboration as necessary and provide crisis intervention, counseling and case management services to protect the safety of the vulnerable adult.

The Oahu Adult Protective and Community Services Units 1 and 2 shall provide placement and case management services in adult residential care homes, and arrange other placements as needed by the clients; provide, arrange, coordinate and monitor home-based supportive services such as but not limited to in-home chore services, adult day care and/or adult foster care services. The Oahu Adult Protective and Community Services Units 1 and 2 shall assess the safety of adults receiving services from the section, intervene to prevent abuse, neglect and/or financial exploitation from occurring, including petitioning for guardianship as needed, and monitor and coordinate services provided by purchase of service vendors to sustain the adult in the community.

The Oahu Adult Protective and Community Services Units 1 and 2 shall license and monitor the activities of adult day care facilities and certify and monitor programs for nurse aide training, feeding assistants, and other community programs as assigned. The Oahu Adult Protective and Community Services Units 1 and 2 shall investigate all complaints against regulated and unregulated facilities and determine the continued use and licensing or certification of the facility for which DHS has regulatory responsibility.

CHILD WELFARE SERVICES BRANCH

Under the direction of the Social Services Division Administrator, the Child Welfare Services Branch Administration provides overall management for the development and implementation of the plans, policies, procedures and regulations of the division's child welfare services. Services include child protective services, foster care, adoption services, independent living skills services, permanency, resource home recruitment and licensing, and contracted support and treatment services to prevent and remedy abuse and neglect. Basic authority and responsibility for the operations of the branch are vested in the Branch Administrator who plans, organizes, directs, coordinates, evaluates, and maintains an organization which will facilitate the accomplishment of the child welfare service objectives.

Program Development Office

Under the general direction of the Child Welfare Services Branch, the Program Development Office provides administrative direction in planning, developing, implementing, controlling, monitoring, and evaluating child welfare services authorized under federal and state statutes. The Program Development Office develops and coordinates all relevant legislation, establishes and maintains all rules, standards, and procedures, and determines the allocation of funds and other resources for child welfare services.

East Hawaii Child Welfare Services Section

Under the general direction of the Child Welfare Services Branch Administrator, the East Hawaii Child Welfare Services Section provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services in East Hawaii. The East Hawaii Child Welfare Services Section provides child welfare services assessment, and permanency services; resource home recruitment, licensing, and training; and licensing and regulation of child-placing organizations and child-caring institutions. The East Hawaii Child Welfare Services Section provides administrative housekeeping support to the section's units, and maintains, manages and coordinates the closed case files of the East Hawaii Child Welfare Services Section. The East Hawaii Child Welfare Services Section provide casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provides pre-adoption, adoption, and post-adoption services to children and families. The East Hawaii Child Welfare Services Section recruits, studies, certifies, licenses, approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The East Hawaii Child Welfare Services Section provide support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker. The East Hawaii Child Welfare Services Section and its constituent units participate in community education and planning efforts related to child welfare services.

East Hawaii Child Welfare Services Units 1, 2, and 3

Under the direction of the East Hawaii Child Welfare Services Section Administrator, the East Hawaii Child Welfare Services Unit 1, 2, and 3 provides both assessment and permanency services. The East Hawaii Child Welfare Services Unit 2 and 3 assess reports of child abuse and neglect; provide short-term counseling services, and work with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The East Hawaii Child Welfare Services Unit 1, 2, and 3 also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

The East Hawaii Child Welfare Services Unit 1 recruits, studies, certifies, licenses/approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The East Hawaii Child Welfare Services Unit 1 provide support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker.

West Hawaii Child Welfare Services Section

Under the general direction of the Child Welfare Services Branch Administrator, the West Hawaii Child Welfare Services Section provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services in West Hawaii. The West Hawaii Child Welfare Services Section provides operational direction and management to implement child welfare services assessment and permanency services; enhanced independent living skills, pre-adoption, adoption, and post-adoption services to children and families; resource home recruitment, licensing, and training; and licensing and regulation of child-placing organizations and child-caring institutions; community education, and planning efforts related to child welfare services. The West Hawaii Child Welfare Services Section provides administrative housekeeping support to the section's units to manage the closed case files of the West Hawaii Child Welfare Services Section.

West Hawaii Child Welfare Services Unit 1 and 2

Under the direction of the West Hawaii Child Welfare Services Section Administrator, the West Hawaii Child Welfare Services Unit 1 and 2 provides both assessment and permanency services. The West Hawaii Child Welfare Services Unit 1 and 2 assesses reports of child abuse and neglect; provides short-term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The West Hawaii Child Welfare Services Unit 1 and 2 also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children; and participates in community education and planning efforts related to child welfare services.

West Hawaii Child Welfare Services Unit 3

Under the direction of the West Hawaii Child Welfare Services Section Administrator, the West Hawaii Child Welfare Services Unit 3 provides resource and adoptive home studies, recruitment, certification, licensing, and training; and licensing and regulation of child-placing organizations and child-caring institutions. The West Hawaii Child Welfare Service Unit 3 coordinates the closed case files for the West Hawaii Child Welfare Services Section. The West Hawaii Child Welfare Services Unit 3 provides support services to orient, train, recruit, and retain suitable resource homes for the section's foster children; and participates in community education and planning efforts related to child welfare services.

Kauai Child Welfare Services Section

Under the general direction of the Child Welfare Services Branch Administrator, the Kauai Child Welfare Services Section provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services on Kauai. The Kauai Child Welfare Services Section provides child welfare services assessment, permanency services; resource home recruitment, licensing and training; and licensing and regulation of child-placing organizations and child-caring institutions. The Kauai Child Welfare Services Section provides administrative housekeeping support to the section's units and maintains, manages, and coordinates the closed case files of the Kauai Child Welfare Services Section. The Kauai Child Welfare Services Section provide casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provides pre-adoption, adoption, and post-adoption services to children and families. The Kauai Child Welfare Services Section also recruits, studies, certifies, licenses, approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The Kauai Child Welfare Services Section provides support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker. The Kauai Child Welfare Services Section and its constituent units participate in community education and planning efforts related to child welfare services.

(Central, East and West) Child Welfare Services Units 1, 2, and 3

Under the direction of the Kauai Child Welfare Services Section Administrator, the Central Child Welfare Services Unit 1, the East Child Welfare Services Unit 2, and the West Child Welfare Services Unit 3 provides both child welfare services assessment and permanency services in specific geographic areas. The Central, East and West Child Welfare Services Units 1, 2, and 3 assesses reports of child abuse and neglect; provides short-term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The Central, East and West Child Welfare Services Units 1, 2, and 3 also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

Maui Child Welfare Services Section

Under the general direction of the Child Welfare Services Branch Administrator, the Maui Child Welfare Services Section provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services on Maui, Molokai, and Lanai. The Maui Child Welfare Services Section provides child welfare services assessment, permanency services; resource home recruitment, licensing and training; and licensing and regulation of child-placing organizations and child-caring institutions. The Maui Child Welfare Services Section provides administrative housekeeping support to the section's units, and maintains, manages, and coordinates the closed case files of the Maui Child Welfare Services Section. The Maui Child Welfare Services Section provides casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provides pre-adoption, adoption, and post-adoption services to children and families. The Maui Child Welfare Services Section also recruits, studies, certifies, licenses, approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The Maui Child Welfare Services Section provides support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker. The Maui Child Welfare Services Section and its constituent units participate in community education and planning efforts related to child welfare services.

Maui (East and West) Child Welfare Services Unit 1 and 2

Under the direction of the Maui Child Welfare Services Section Administrator, the Maui East Child Welfare Services Unit 1 and the Maui West Child Welfare Services Unit 2 provides both child welfare services assessment and permanency services in (West, East) Maui. The Maui East Child Welfare Services Unit 1 and the Maui West Child Welfare Services Unit 2 assesses reports of child abuse and neglect, provides short-term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The Maui East Child Welfare Services Unit 1 and the Maui West Child Welfare Services Unit 2 also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

Molokai/Lanai Child Welfare Services Unit

Under the direction of the Maui Child Welfare Services Section Administrator, the Molokai/Lanai Child Welfare Services Unit provides child welfare assessment and permanency services. The Molokai/Lanai Child Welfare Services Unit assesses reports of child abuse and neglect, provides short-term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The Molokai/Lanai Child Welfare Services Unit also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children. The Molokai/Lanai Child Welfare Services Unit recruits, studies, certifies, licenses/approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The Molokai/Lanai Child Welfare Services Unit provides support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker.

Lanai Sub-unit

Under the direction of the Molokai/Lanai Child Welfare Services Unit supervisor, the Lanai Sub-unit provides child welfare assessment and permanency services. The Lanai Sub-unit assesses reports of child abuse and neglect, provides short-term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The Lanai Sub-unit also provides child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children. The Lanai Sub-unit recruits, studies, certifies, licenses, approves resource homes and adoptive homes; and licenses and regulates child placing organizations and child caring institutions. The Lanai Sub-unit provides support services to orient, train and retain resource homes and recommends suitable resource homes to a child's social worker. The Lanai Sub-unit also provides social services in accordance with the Adult Protective and Community Services Branch for dependent adults and chronically disabled adults and children.

Oahu Child Welfare Services Section 1

Under the general direction of the Child Welfare Services Branch Administrator, the Oahu Child Welfare Services Section 1 provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services on Oahu. The Oahu Child Welfare Services Section 1 provides specialized island wide services including sex abuse assessments, permanency services, and institutional abuse assessments. The Oahu Child Welfare Services Section 1 and its constituent units participate in community education and planning efforts related to child welfare services.

Oahu Child Welfare Services Units 1 and 2

Under the direction of the Oahu Child Welfare Services Section 1 Administrator, the Oahu Child Welfare Services Units 1 and 2 provide both assessment and permanency services in specific geographic areas. The Oahu Child Welfare Services Units 1 and 2 assess reports of child abuse and neglect, provide short term counseling services, and work with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The Oahu Child Welfare Services Units 1 and 2 also provide child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

The Oahu Child Welfare Services Units 1 and 2 provide casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provide pre-adoption, adoption, and post-adoption services to children and families.

Oahu Special Services Unit 1

Under the direction of the Oahu Child Welfare Services Section 1 Administrator, the Oahu Special Services Unit 1 assesses reports of child sexual abuse and institutional abuse, provides short term counseling services, and works with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention.

Oahu Special Services Unit 2

Under the direction of the Oahu Child Welfare Services Section 1 Administrator, the Oahu Special Services Unit 2 provides permanency services for eligible families with a child who has been sexually abused and services to prevent further abuse/neglect of children.

Oahu Child Welfare Services Section 2

Under the general direction of the Child Welfare Services Branch Administrator, the Oahu Child Welfare Services Section 2 provide operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services in Oahu. The Oahu Child Welfare Services Section 2 provides child welfare services assessment and permanency services in their respective Oahu areas. The Oahu Child Welfare Services Section 2 and their constituent units participate in community education and planning efforts related to child welfare services.

West Oahu Child Welfare Services Units 1, 2, 3 and 4

Under the direction of the Oahu Child Welfare Services Section 2 Administrator, the West Oahu Child Welfare Services Units 1, 2, 3, and 4 provide both assessment and permanency services in specific geographic areas. The West Oahu Child Welfare Services Units 1, 2, 3, and 4 assess reports of child abuse and neglect, provide short term counseling services, and work with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The West Oahu Child Welfare Services Units 1, 2, 3, and 4 also provide child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

The West Oahu Child Welfare Services Units 1, 2, 3, and 4 provide casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provide pre-adoption, adoption, and post-adoption services to children and families.



Oahu Child Welfare Services Section 3

Under the general direction of the Child Welfare Services Branch Administrator, the Oahu Child Welfare Services Section 3 provides operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services statewide. The Oahu Child Welfare Services Section 3 provides child welfare services intake, assessment, and foster care-income maintenance services; resource home recruitment, licensing and training; and licensing and regulation of child-placing organizations and child-caring institutions. The Oahu Child Welfare Services Section 3 also provides administrative housekeeping support to Oahu Child Welfare Services Sections 1, 2, 3, and 4; and maintains, manages, and coordinates the closed files of the Oahu Child Welfare Services Sections 1, 2, 3, and 4. The Oahu Child Welfare Services Section 3 provides child abuse and neglect central registry clearance statewide. The Oahu Child Welfare Services Section 3 and its constituent units participate in community education and planning efforts related to child welfare services.

Intake Units 1 and 2

Under the direction of the Oahu Child Welfare Services Section 3 Administrator, the Intake Units 1 and 2 determine eligibility for Child Welfare Services in accordance with established departmental policies and procedures. The Intake Units 1 and 2 receives, assesses, and processes all reports of child abuse and neglect 24 hours a day, 7 days a week, and determines the need for departmental intervention or other services; provides case work services including referrals to community agencies to ensure the immediate safety of the child and to prevent unnecessary out-of-home child placement statewide.

Resource Home Licensing Unit

Under the direction of the Oahu Child Welfare Services Section 3 Administrator, the Resource Home Licensing Unit recruits, studies, certifies/licenses/approves resource homes and adoptive homes. The Resource Home Licensing Unit provides support services to orient and retain resource homes and recommend suitable resource homes to a child's social worker. The Resource Home Licensing Unit also licenses and regulates child placing organizations and child caring institutions.

Closed Files Unit

Under the direction of the Oahu Child Welfare Services Section 3 Administrator, the Closed Files Unit provides administrative support and maintains, manages and coordinates the closed case files for the Oahu Child Welfare Services Section 1, 2, 3, and 4.

Federal Payment Programs Eligibility Unit

Under the direction of the Oahu Child Welfare Services Section 3 Administrator, the Federal Payment Programs Eligibility Unit staff works in several geographic areas and determines through referrals from social services staff, the eligibility of children for IV-E, Medicaid, and other federal and state payment programs statewide. The Federal Payment Programs Eligibility Unit makes referrals to other agency payment programs as appropriate and initiates review of ongoing eligibility for child welfare federal and state benefits and payment programs.

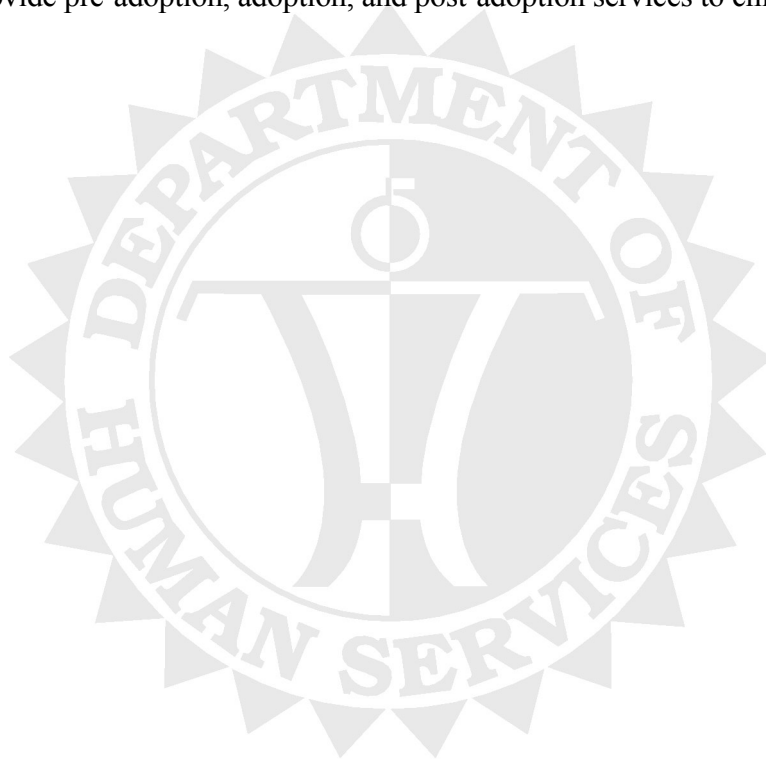
Oahu Child Welfare Services Section 4

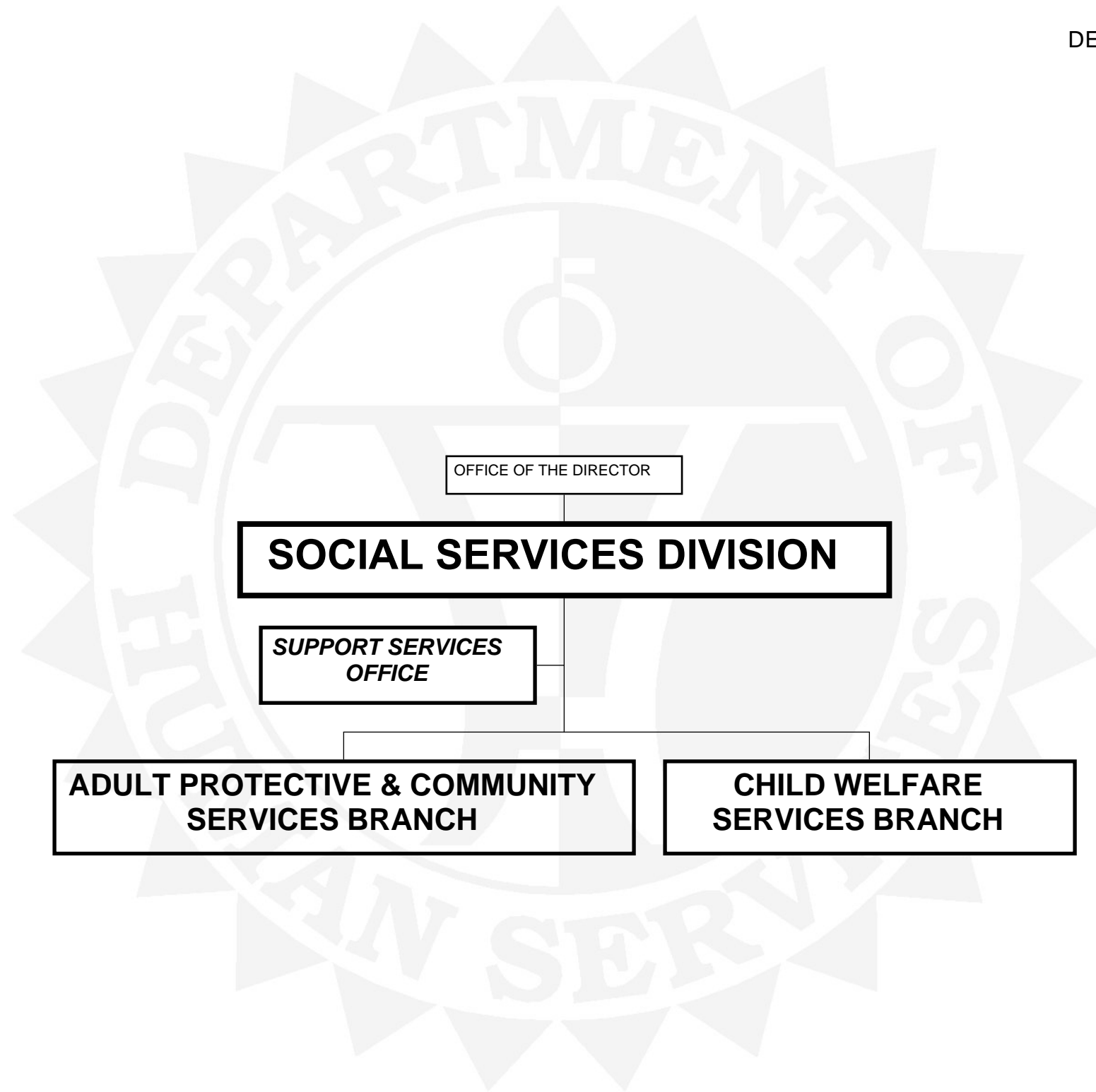
Under the general direction of the Child Welfare Services Branch Administrator, the Oahu Child Welfare Services Section 4 provide operational direction and management to implement the division and branch plans, policies, procedures, and regulations for child welfare services in Oahu. The Oahu Child Welfare Services Section 4 provides child welfare services assessment and permanency services in their respective Oahu areas. The Oahu Child Welfare Services Section 4 and their constituent units participate in community education and planning efforts related to child welfare services.

East Oahu Child Welfare Services Units 1, 2, 3 and 4

Under the direction of the Oahu Child Welfare Services Section 4 Administrator, the East Oahu Child Welfare Services Units 1, 2, 3, and 4 provide both assessment and permanency services in specific geographic areas. The East Oahu Child Welfare Services Units 1, 2, 3, and 4 assess reports of child abuse and neglect, provide short term counseling services, and work with local law enforcement and other collateral contacts to investigate the reports and initiate appropriate intervention. The East Oahu Child Welfare Services Units 1, 2, 3, and 4 also provide child welfare permanency services for eligible recipients and services to prevent further abuse/neglect of children.

The East Oahu Child Welfare Services Units 1, 2, 3, and 4 provide casework services to youths in foster care in order to provide permanent substitute placements and to enhance independent living skills; and also provide pre-adoption, adoption, and post-adoption services to children and families.





OFFICE OF THE DIRECTOR

SOCIAL SERVICES DIVISION

*SUPPORT SERVICES
OFFICE*

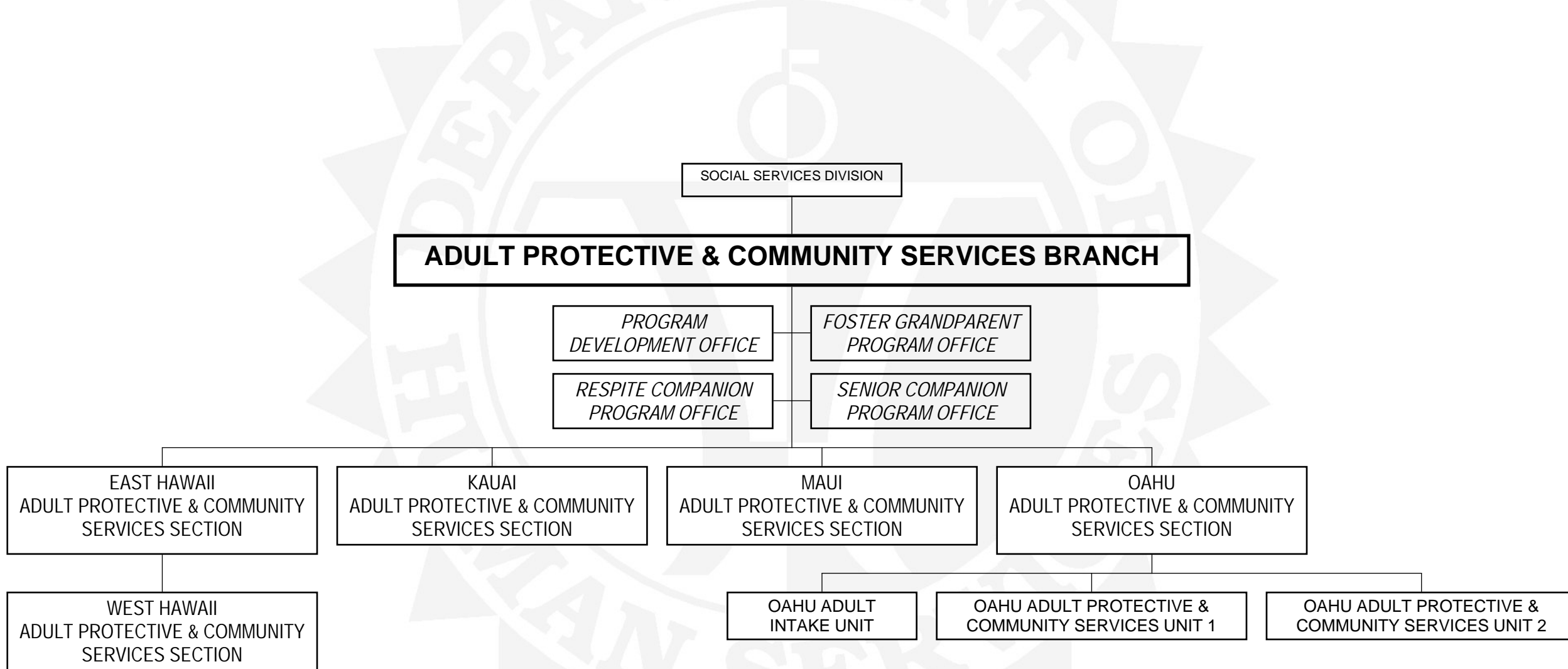
**ADULT PROTECTIVE & COMMUNITY
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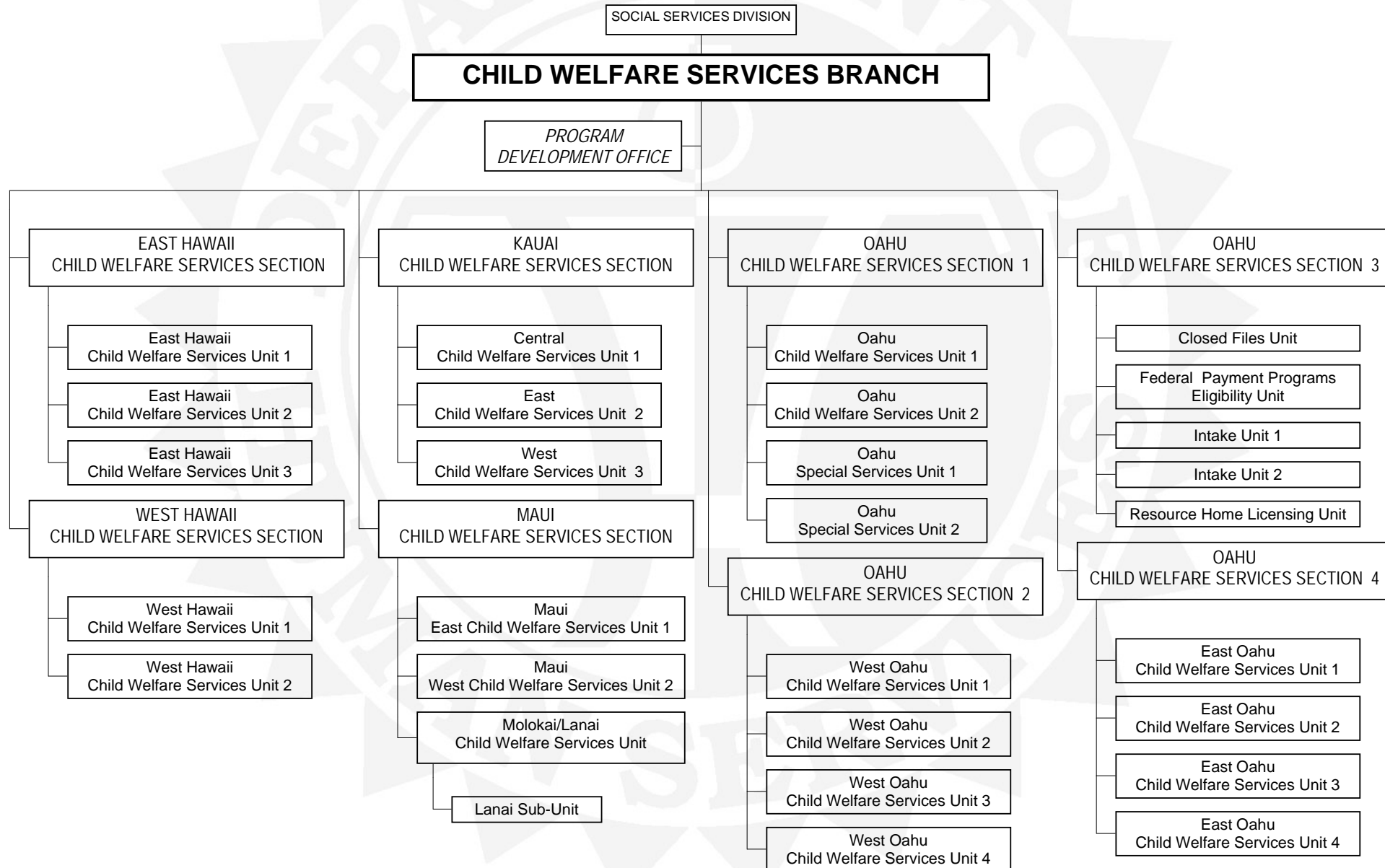
**CHILD WELFARE
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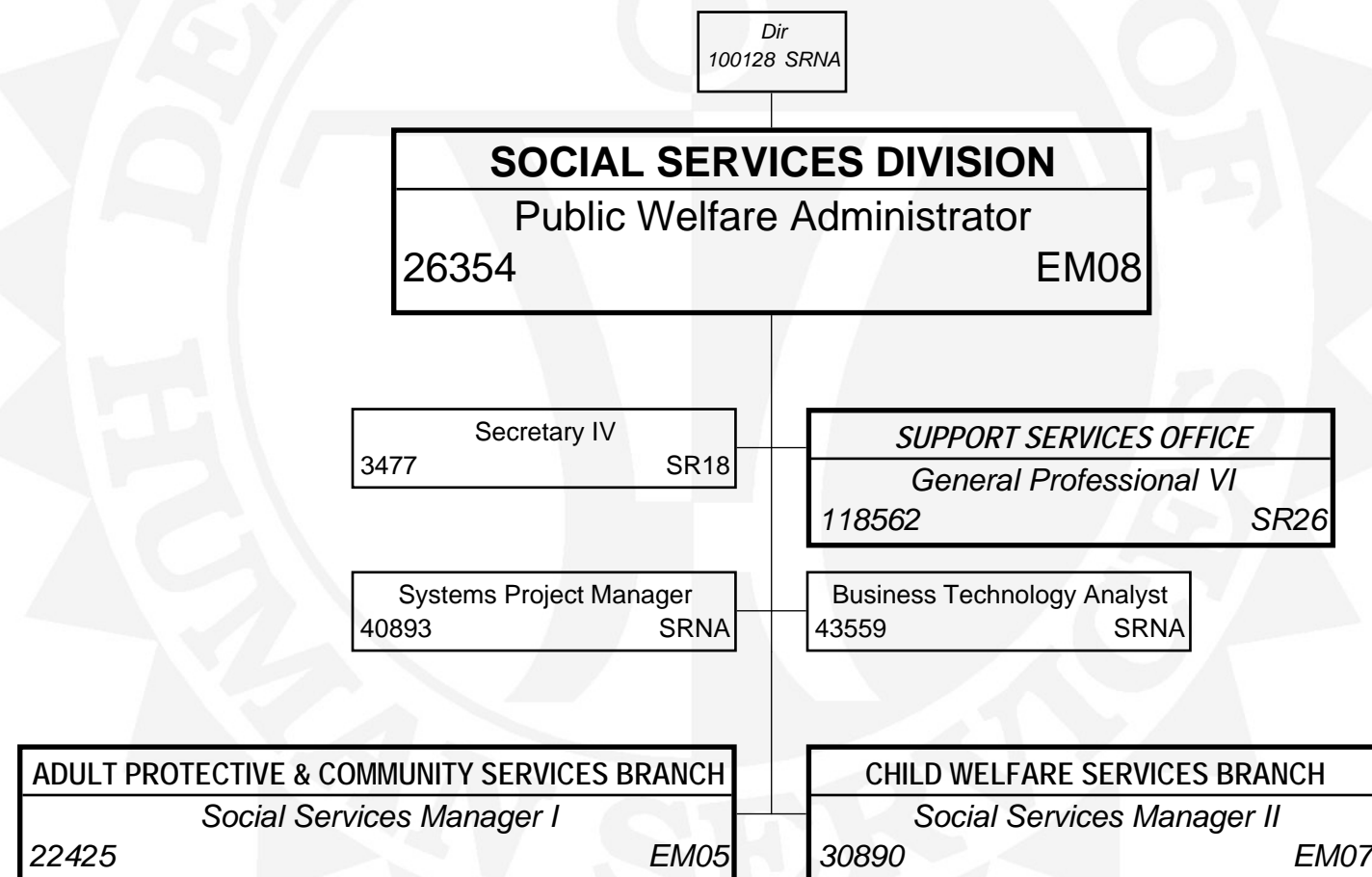


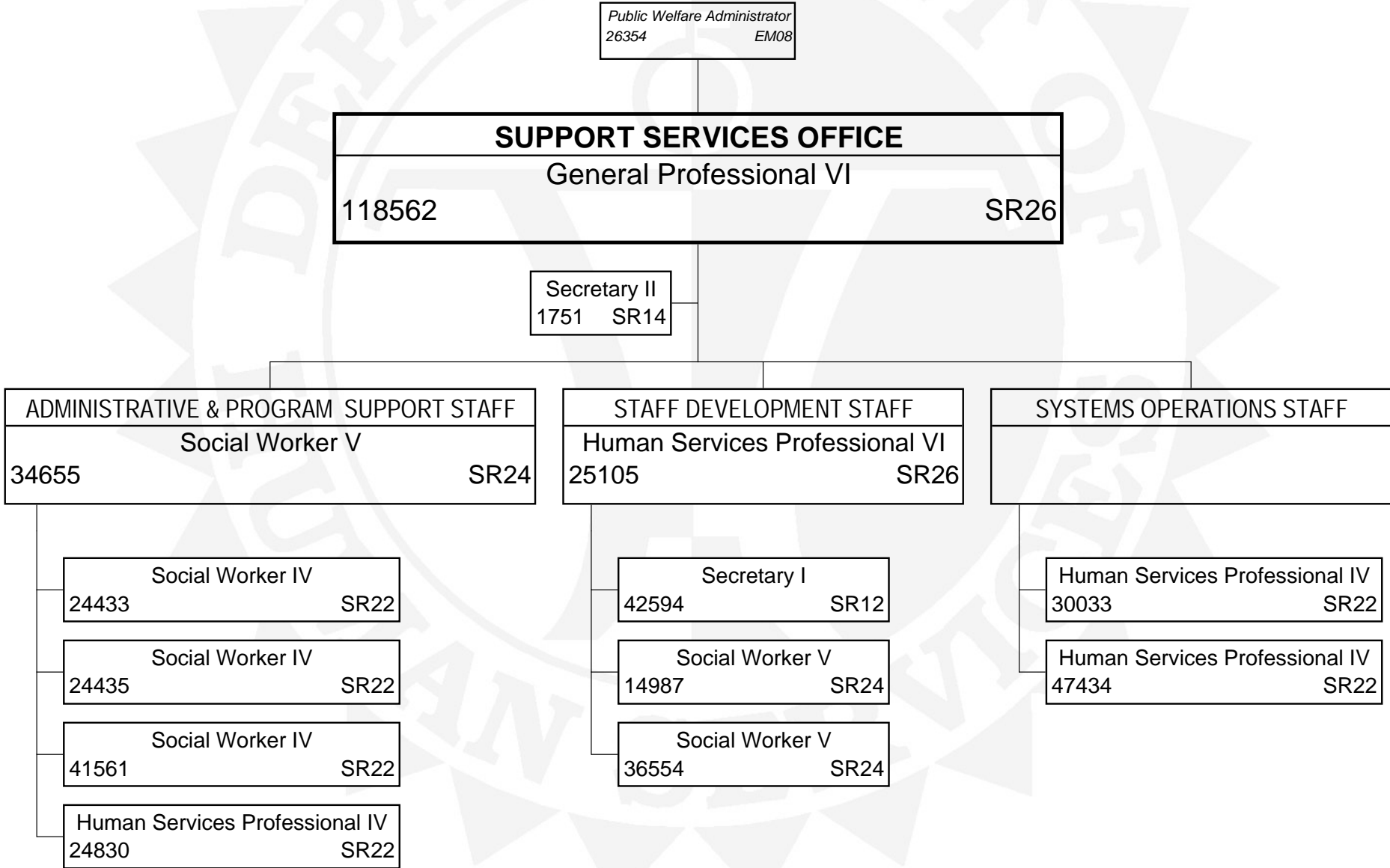
STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
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ADULT PROTECTIVE & COMMUNITY SERVICES
BRANCH

ORGANIZATION CHART
JUNE 30, 2016



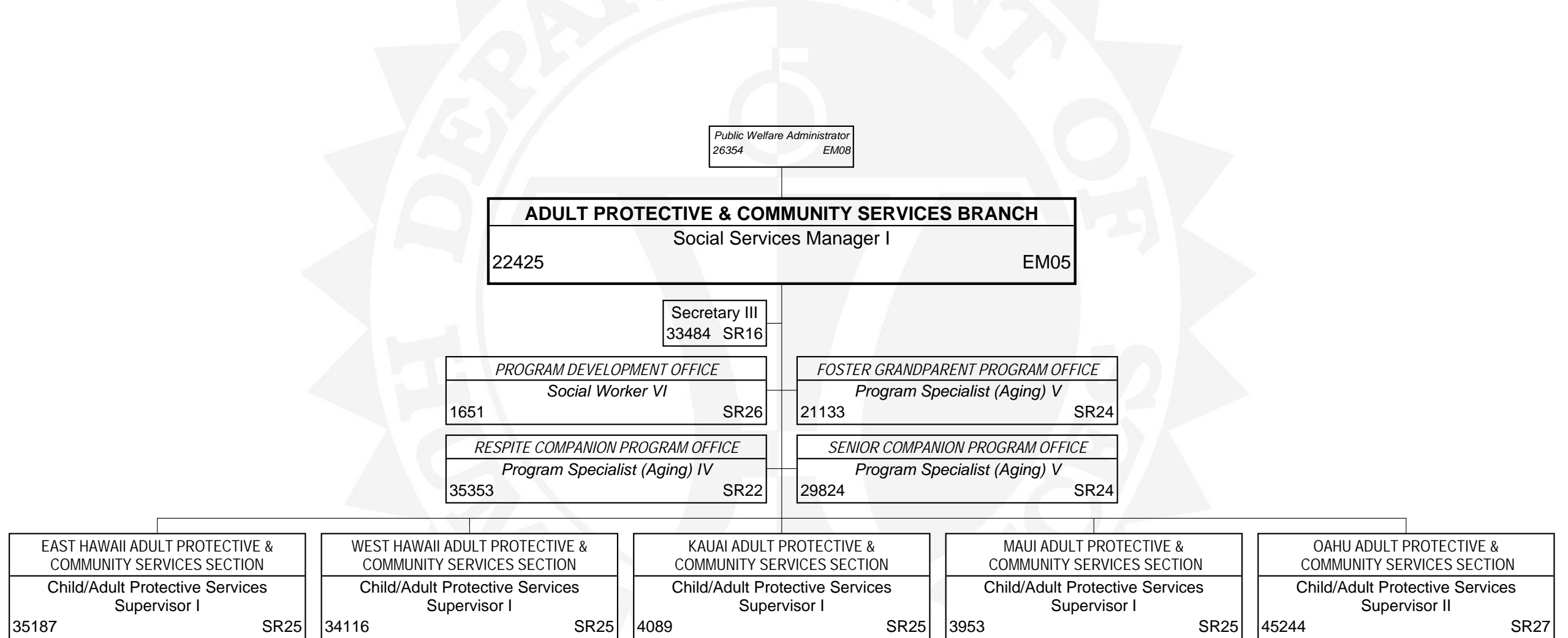






STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
 ADULT PROTECTIVE & COMMUNITY SERVICES BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



Public Welfare Administrator
26354 EM08

ADULT PROTECTIVE & COMMUNITY SERVICES BRANCH
 Social Services Manager I
 22425 EM05

Secretary III
33484 SR16

PROGRAM DEVELOPMENT OFFICE
 Social Worker VI
 1651 SR26

FOSTER GRANDPARENT PROGRAM OFFICE
 Program Specialist (Aging) V
 21133 SR24

RESPIRE COMPANION PROGRAM OFFICE
 Program Specialist (Aging) IV
 35353 SR22

SENIOR COMPANION PROGRAM OFFICE
 Program Specialist (Aging) V
 29824 SR24

EAST HAWAII ADULT PROTECTIVE & COMMUNITY SERVICES SECTION
 Child/Adult Protective Services Supervisor I
 35187 SR25

WEST HAWAII ADULT PROTECTIVE & COMMUNITY SERVICES SECTION
 Child/Adult Protective Services Supervisor I
 34116 SR25

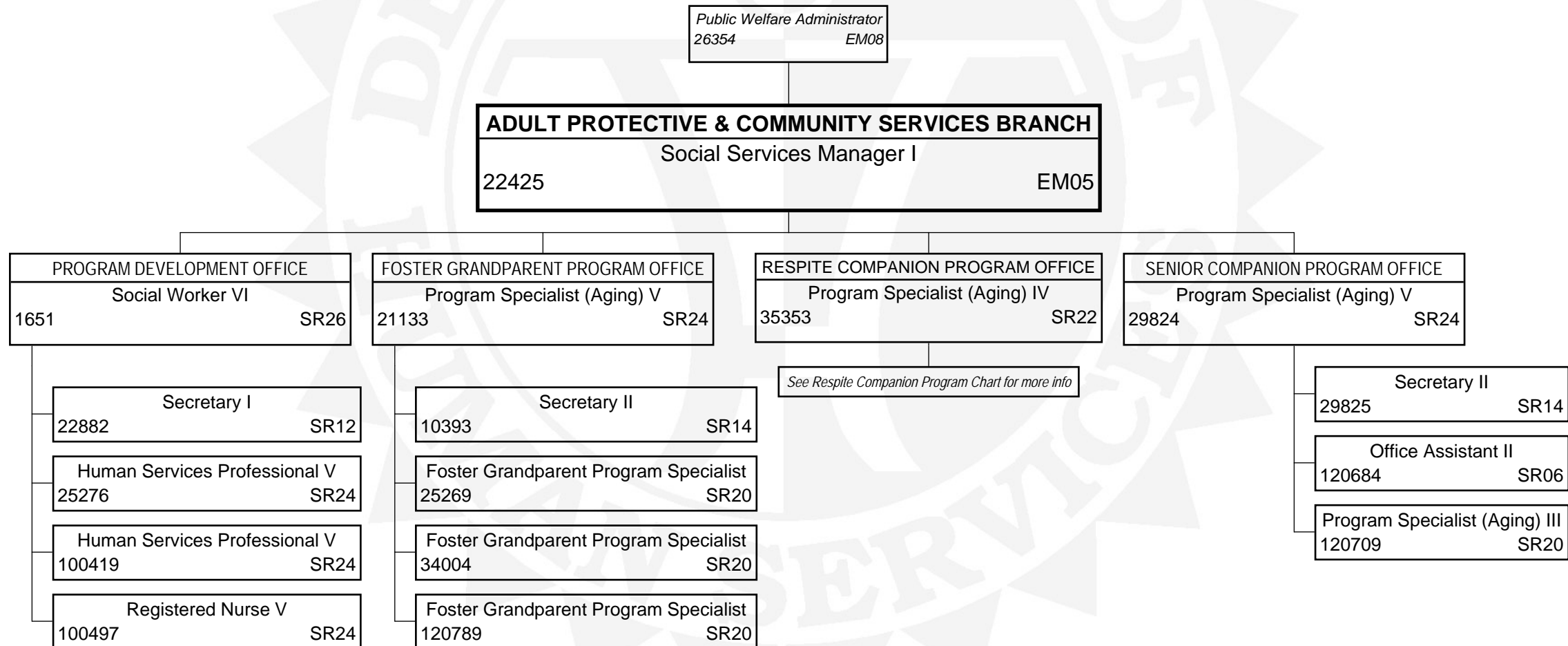
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MAUI ADULT PROTECTIVE & COMMUNITY SERVICES SECTION
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OAHU ADULT PROTECTIVE & COMMUNITY SERVICES SECTION
 Child/Adult Protective Services Supervisor II
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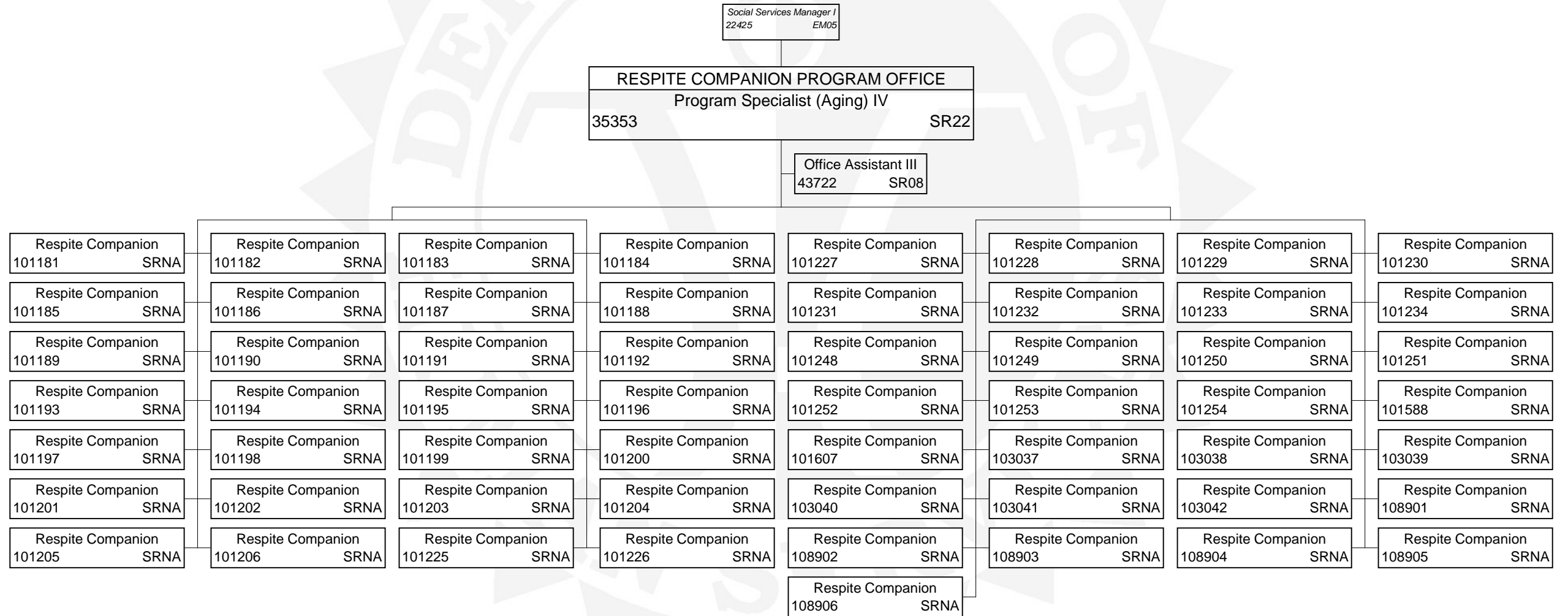
STATE OF HAWAII
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 FOSTER GRANDPARENT PROGRAM OFFICE
 RESPITE COMPANION PROGRAM OFFICE*
 SENIOR COMPANION PROGRAM OFFICE

POSITION ORGANIZATION CHART
 JUNE 30, 2016



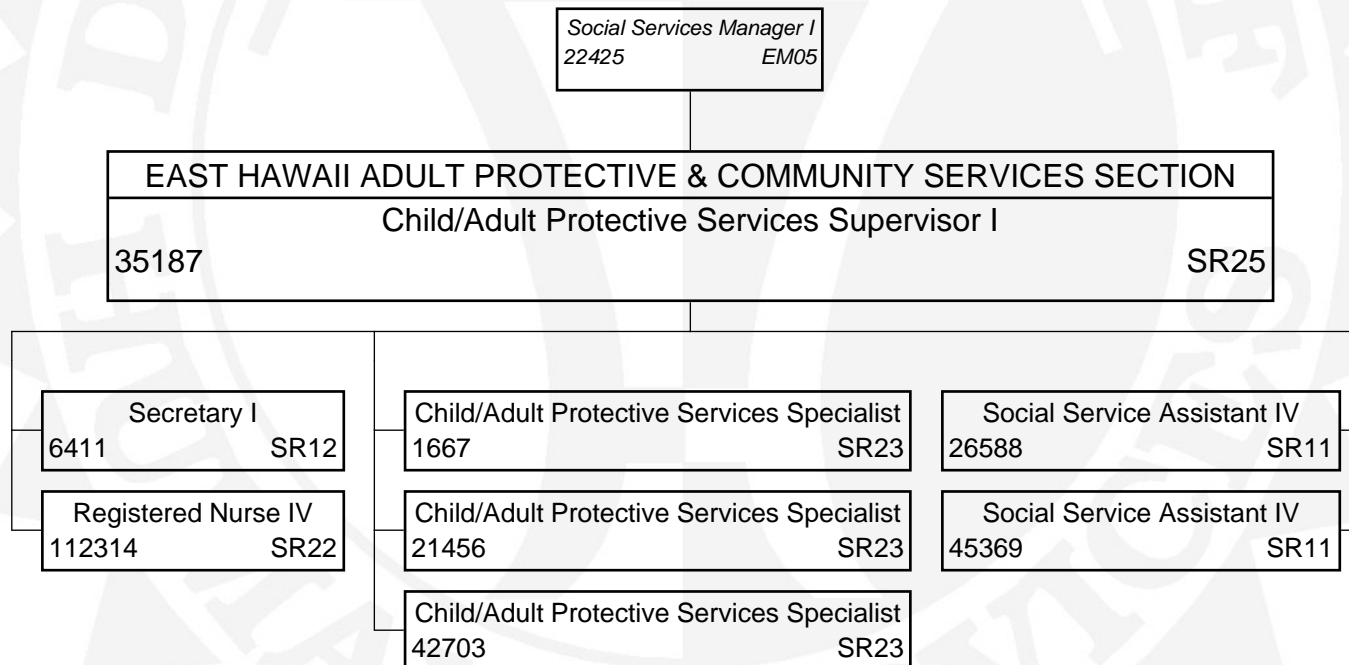
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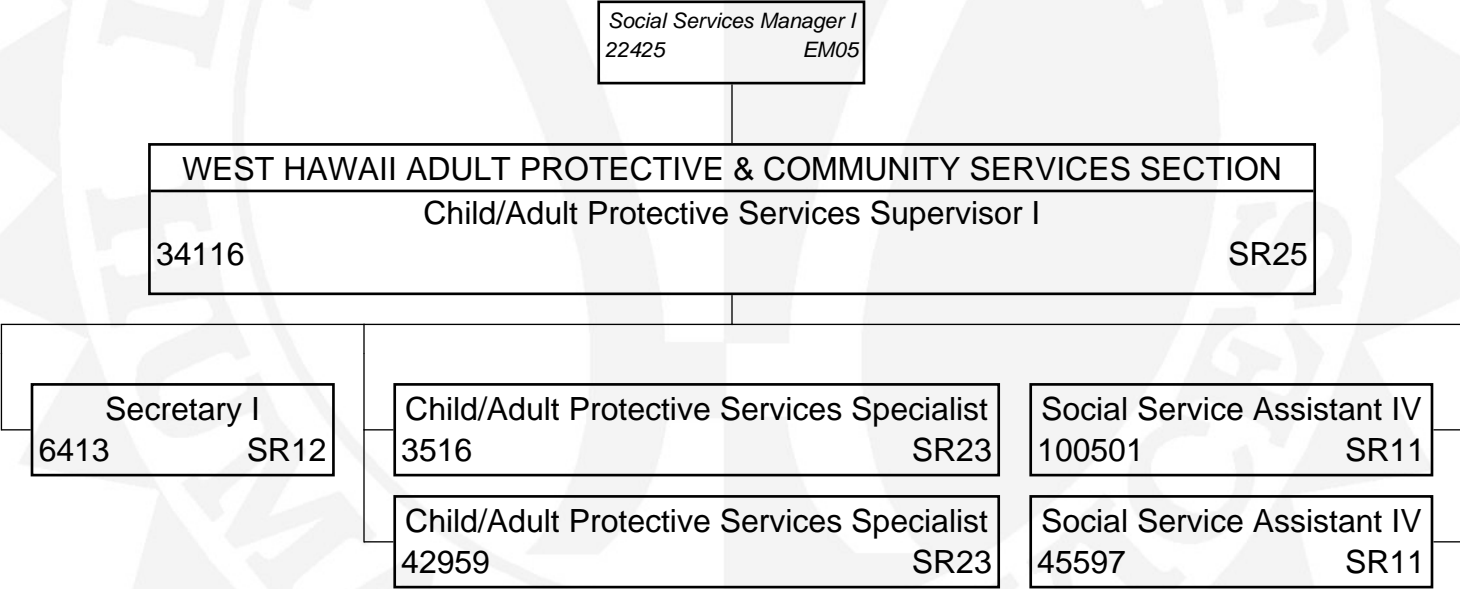
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JUNE 30, 2016



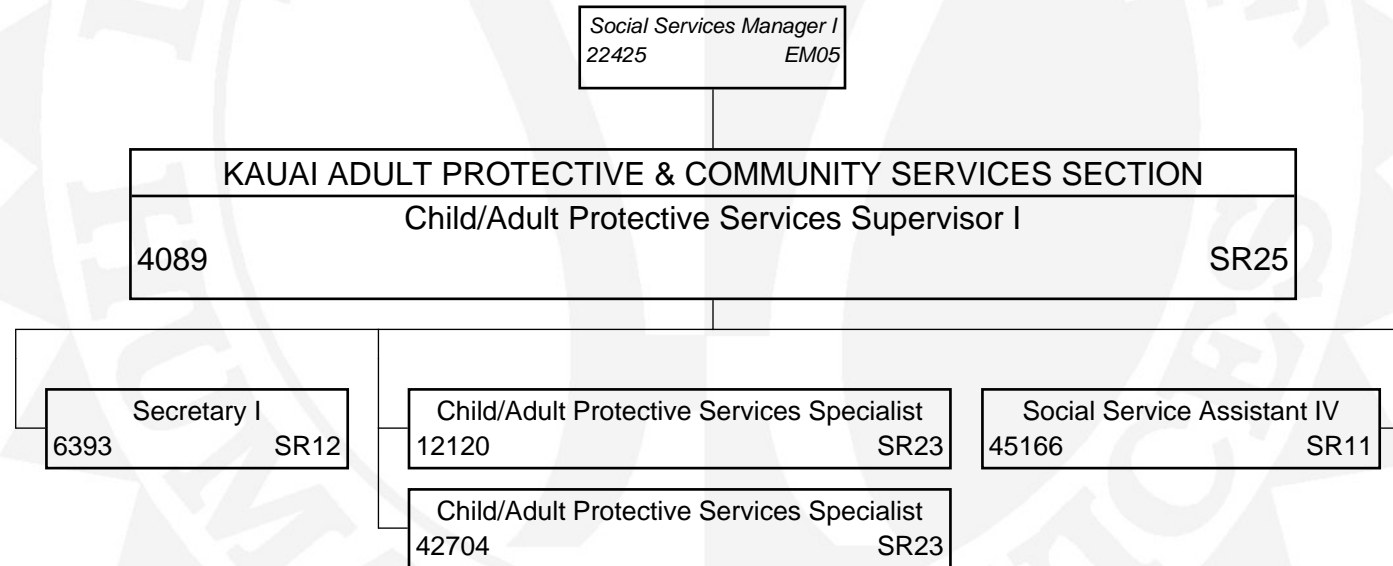
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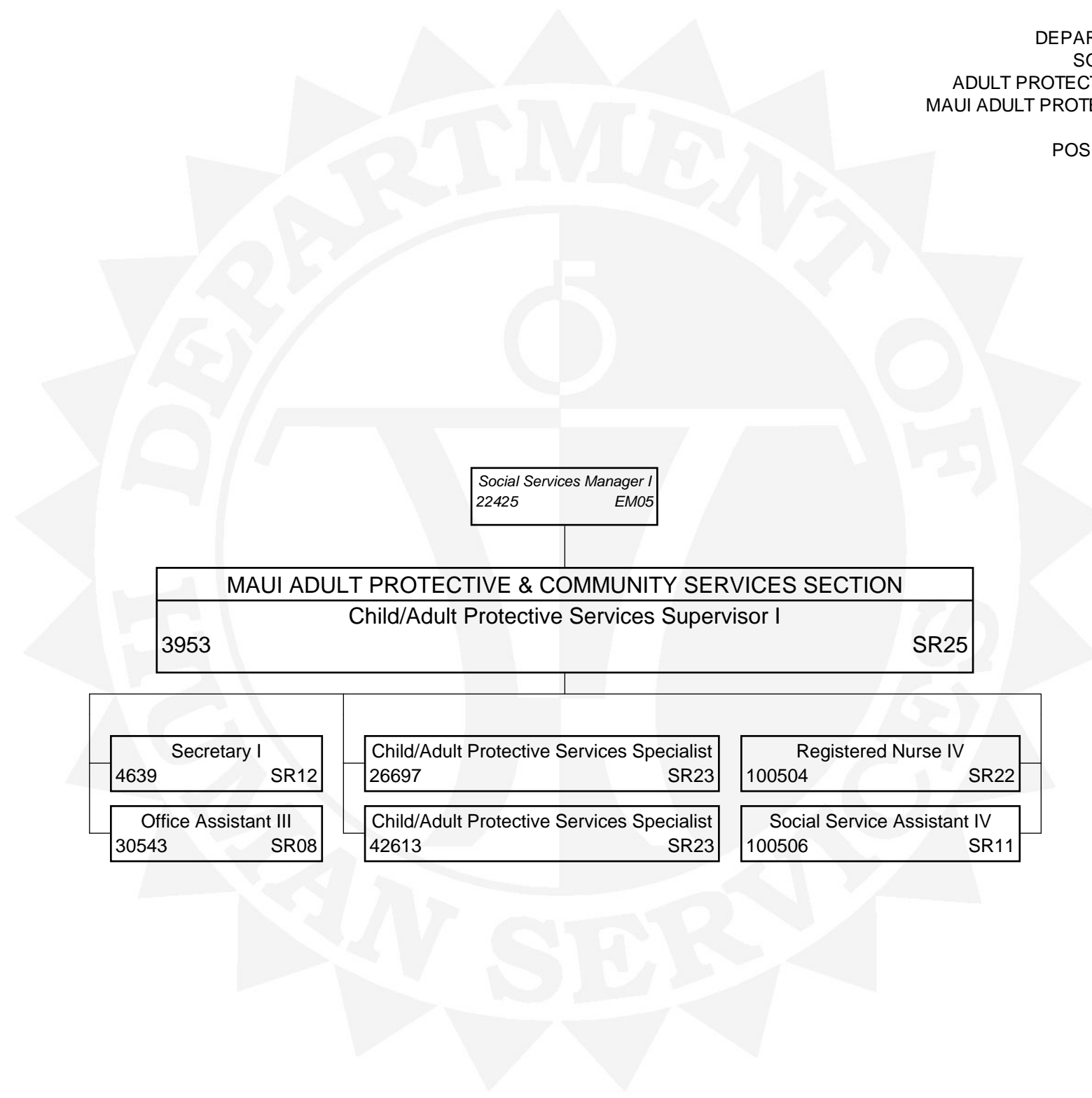
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JUNE 30, 2016



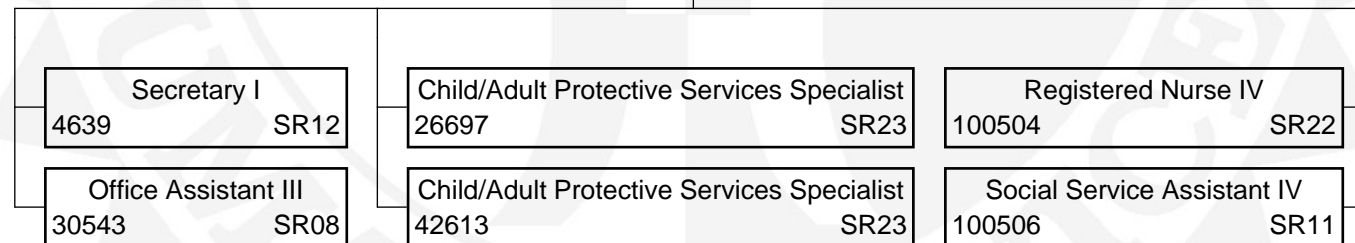
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DEPARTMENT OF HUMAN SERVICES
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JUNE 30, 2016



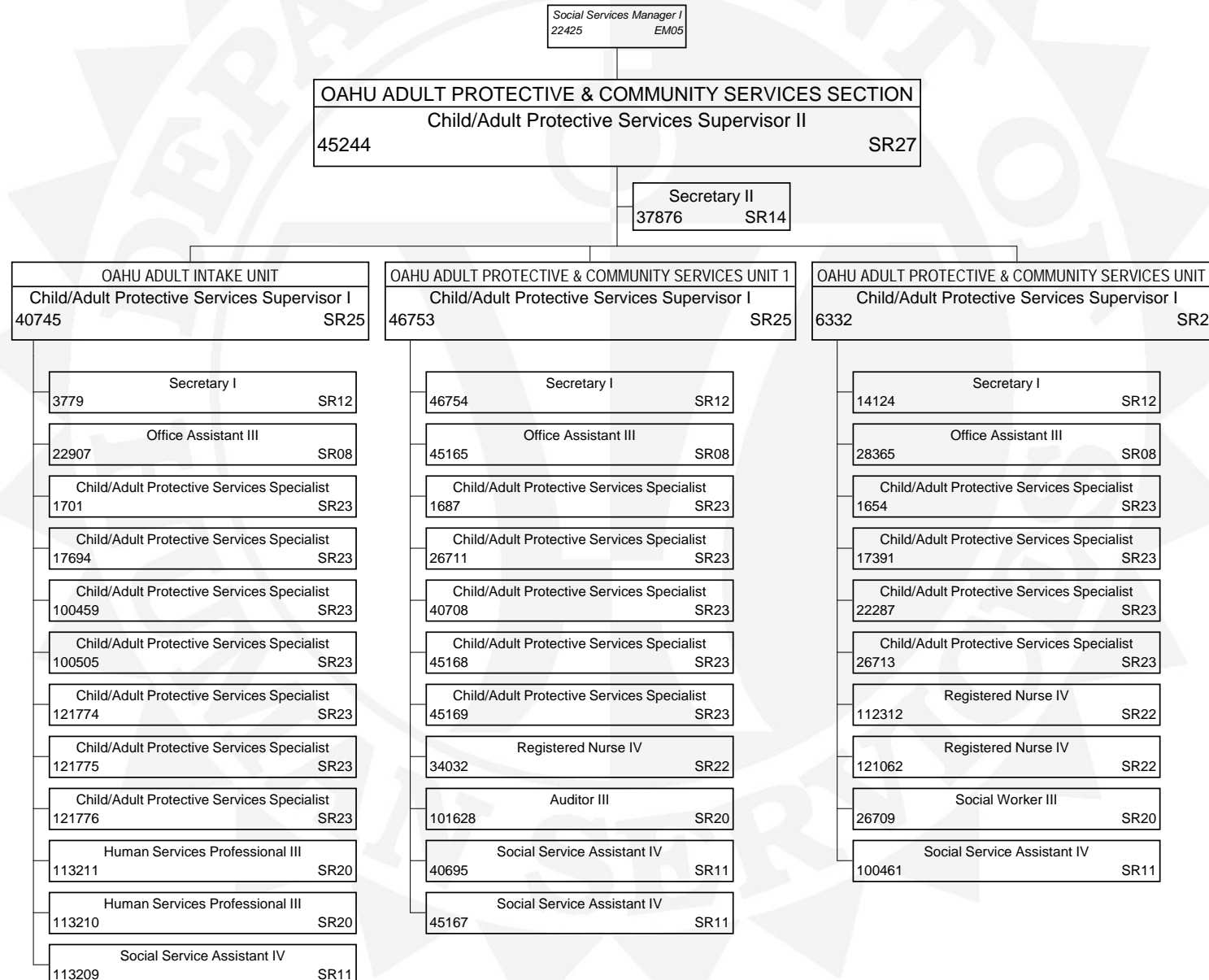
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MAUI ADULT PROTECTIVE & COMMUNITY SERVICES SECTION
Child/Adult Protective Services Supervisor I
3953 SR25



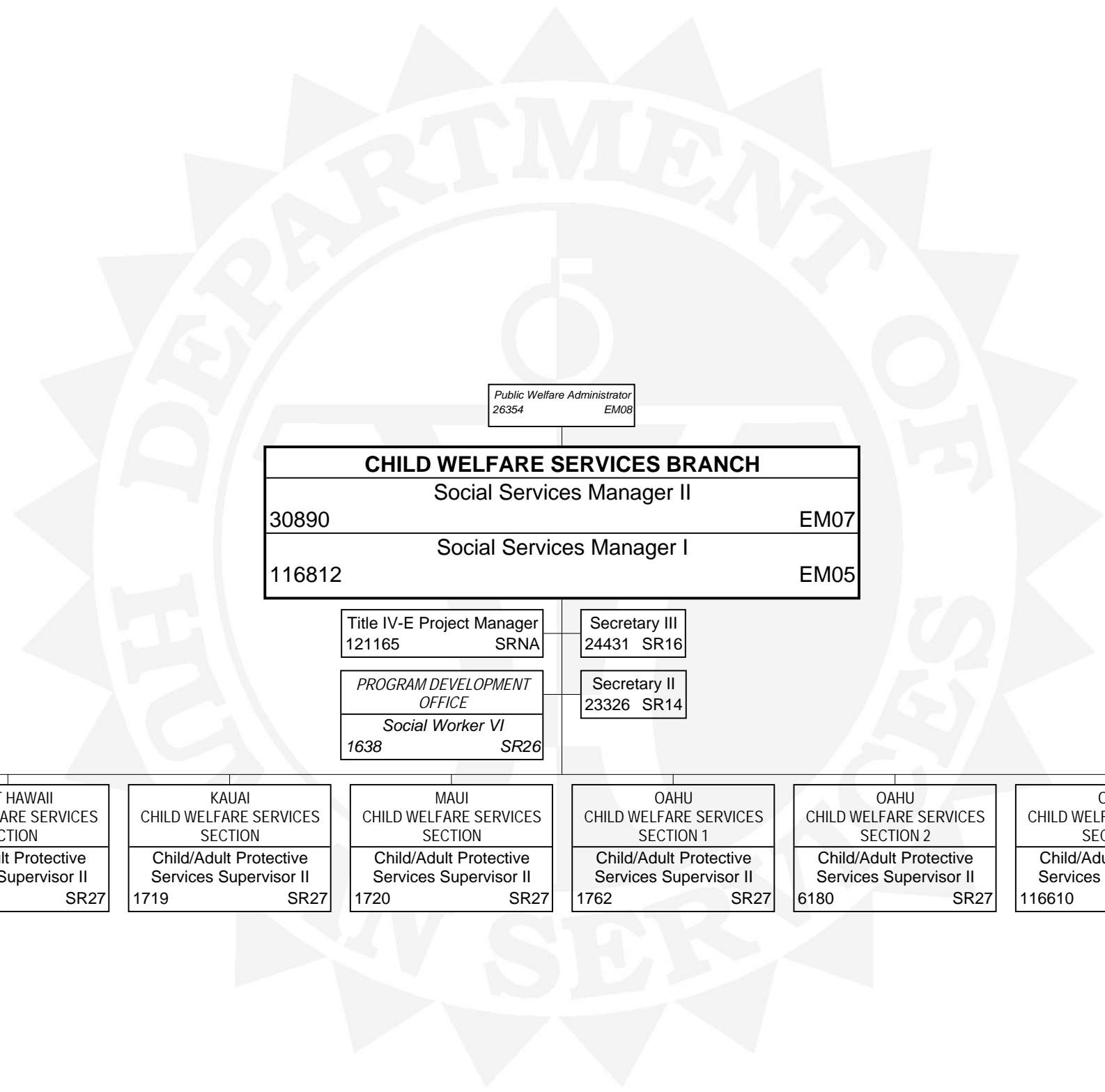
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
 ADULT PROTECTIVE & COMMUNITY SERVICES BRANCH
 OAHU ADULT PROTECTIVE & COMMUNITY SERVICES SECTION

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
 CHILD WELFARE SERVICES BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016



Public Welfare Administrator
 26354 EM08

CHILD WELFARE SERVICES BRANCH	
Social Services Manager II	
30890	EM07
Social Services Manager I	
116812	EM05

Title IV-E Project Manager
 121165 SRNA

Secretary III
 24431 SR16

PROGRAM DEVELOPMENT
 OFFICE
 Social Worker VI
 1638 SR26

Secretary II
 23326 SR14

EAST HAWAII
 CHILD WELFARE SERVICES
 SECTION
 Child/Adult Protective
 Services Supervisor II
 1721 SR27

WEST HAWAII
 CHILD WELFARE SERVICES
 SECTION
 Child/Adult Protective
 Services Supervisor II
 41103 SR27

KAUAI
 CHILD WELFARE SERVICES
 SECTION
 Child/Adult Protective
 Services Supervisor II
 1719 SR27

MAUI
 CHILD WELFARE SERVICES
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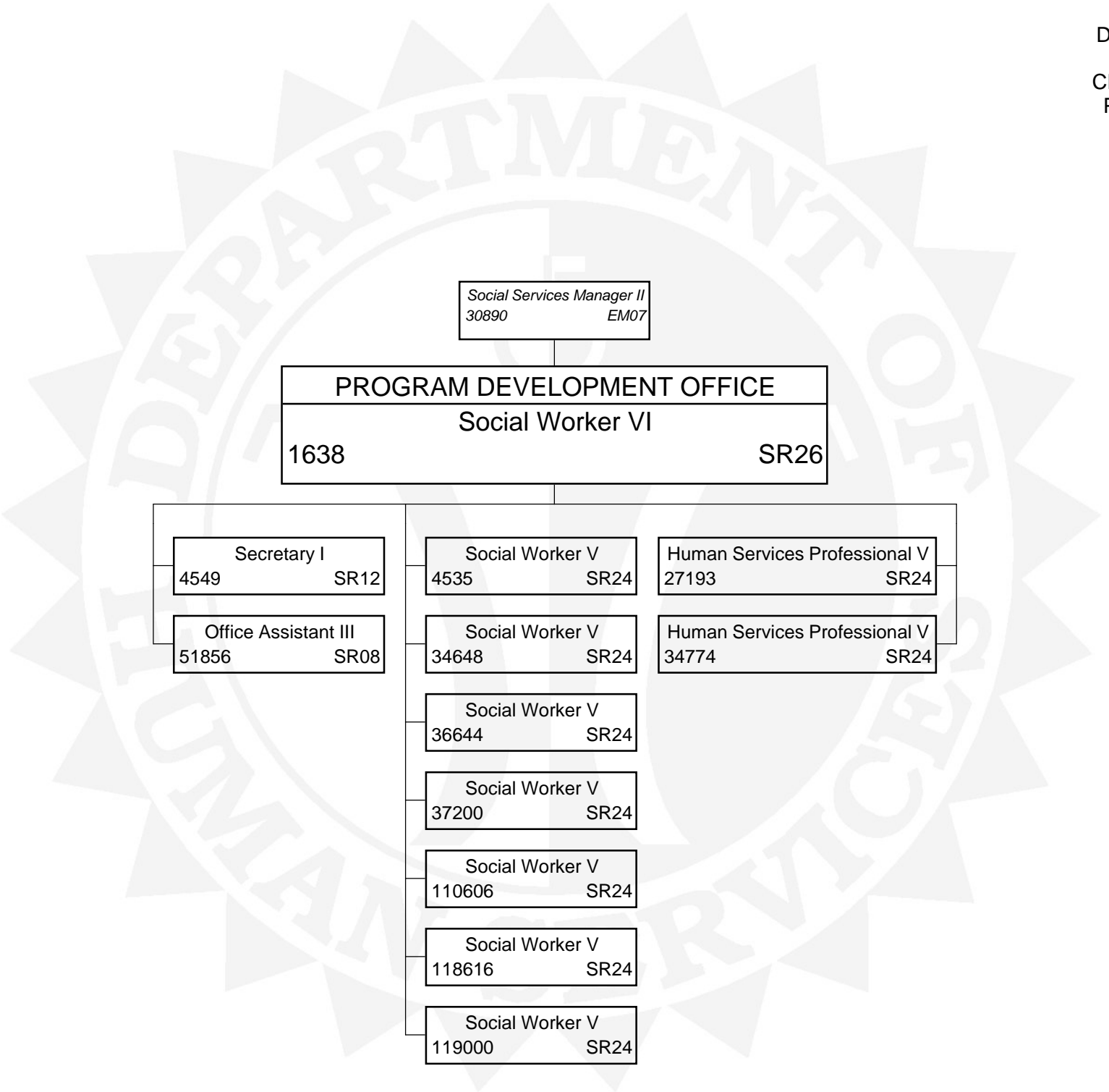
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OAHU
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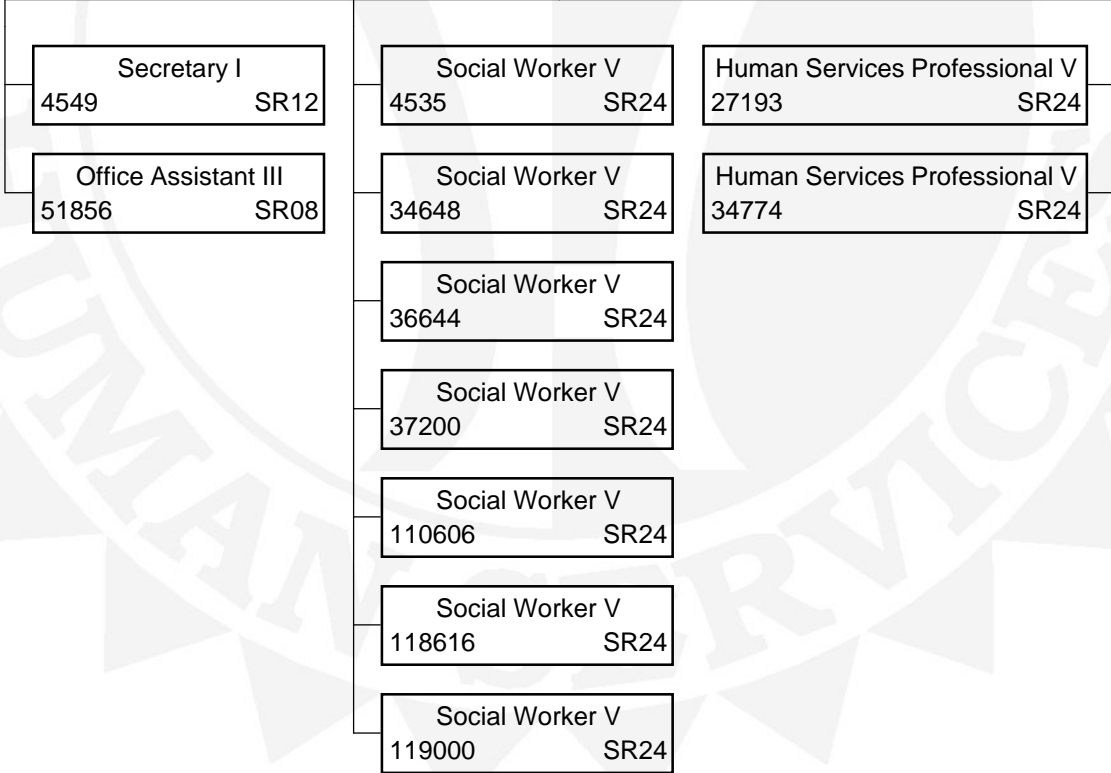
STATE OF HAWAII
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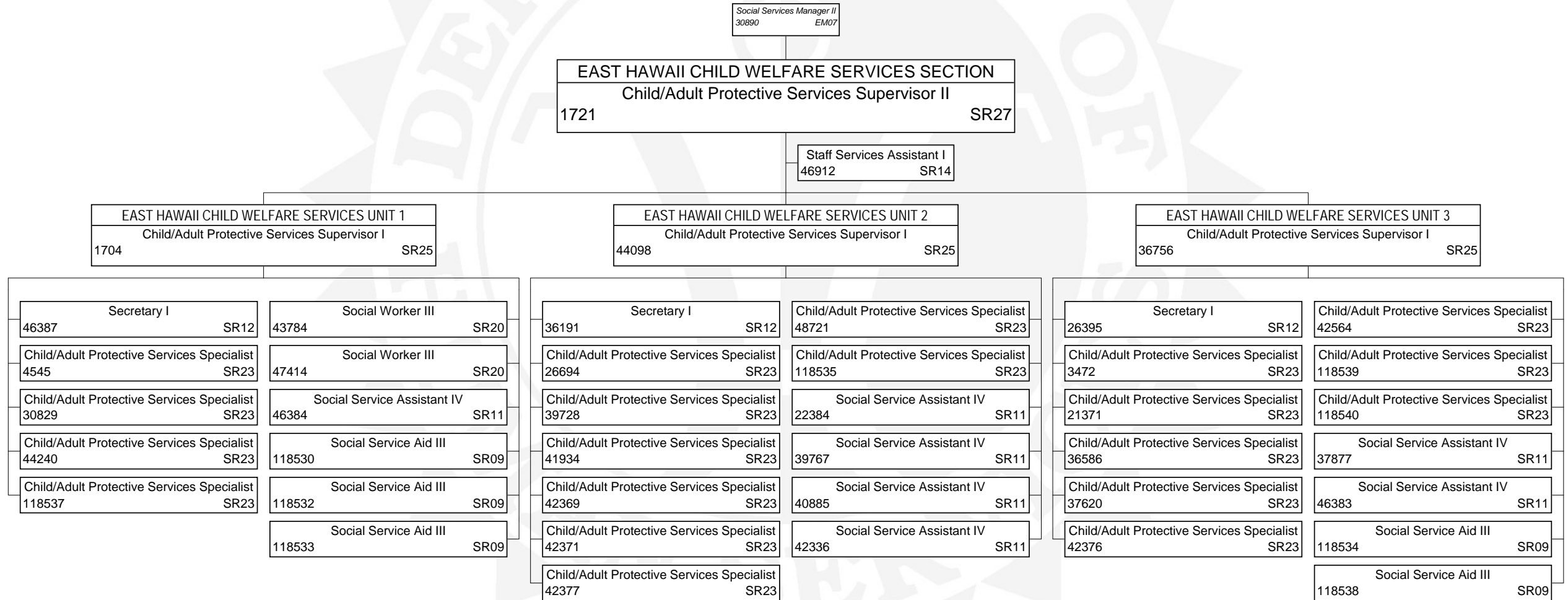
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PROGRAM DEVELOPMENT OFFICE
Social Worker VI
1638 SR26



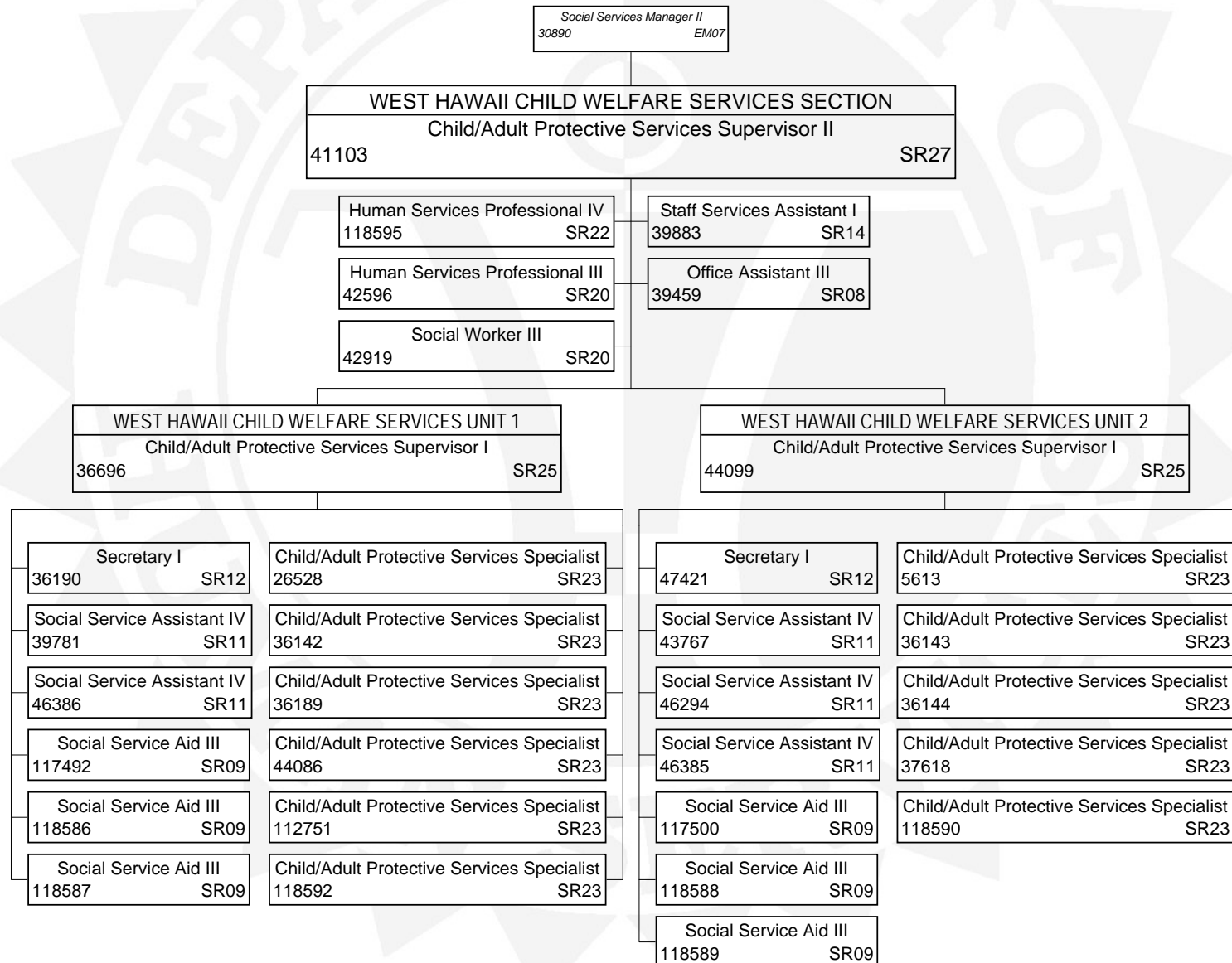
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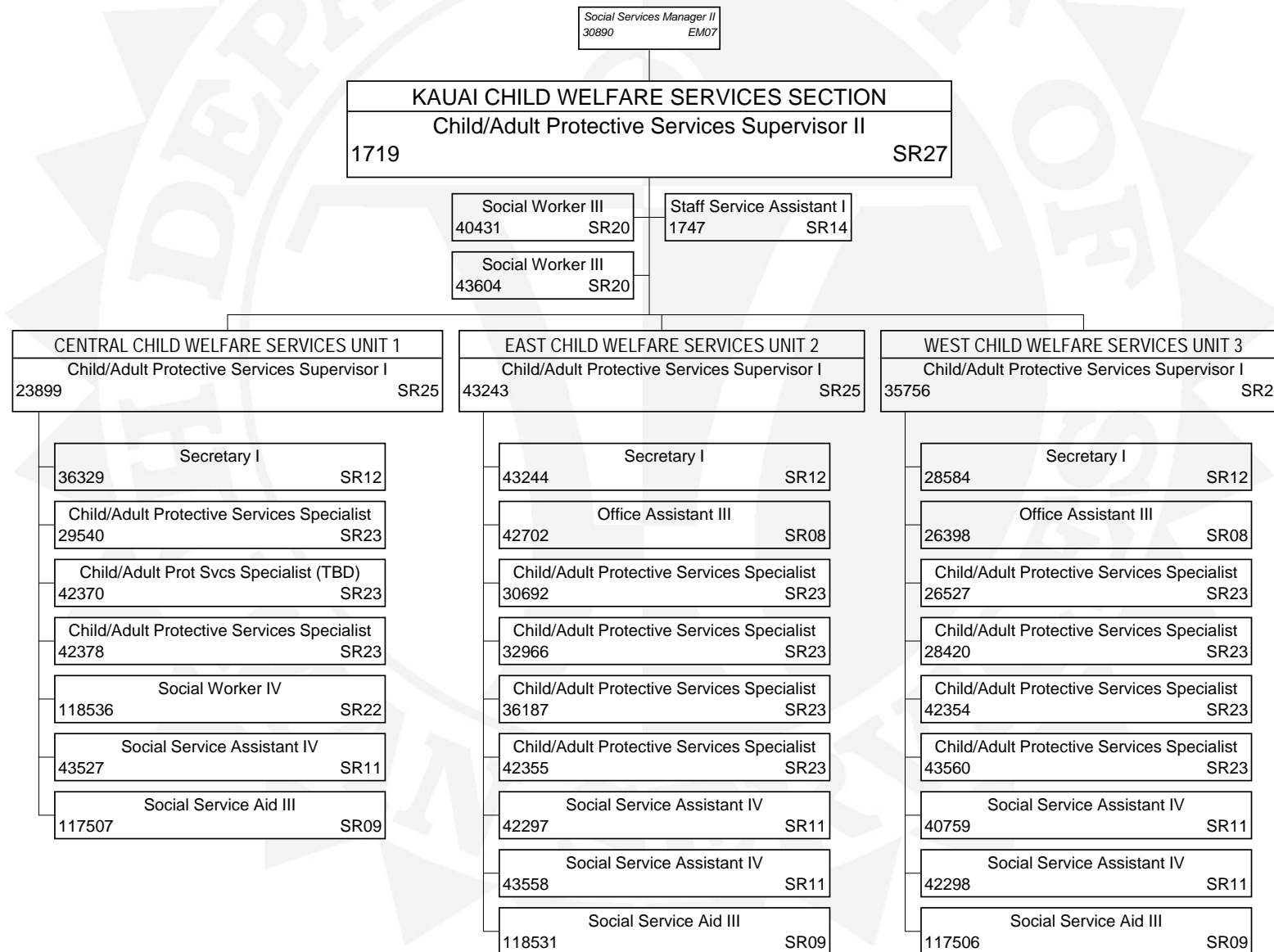
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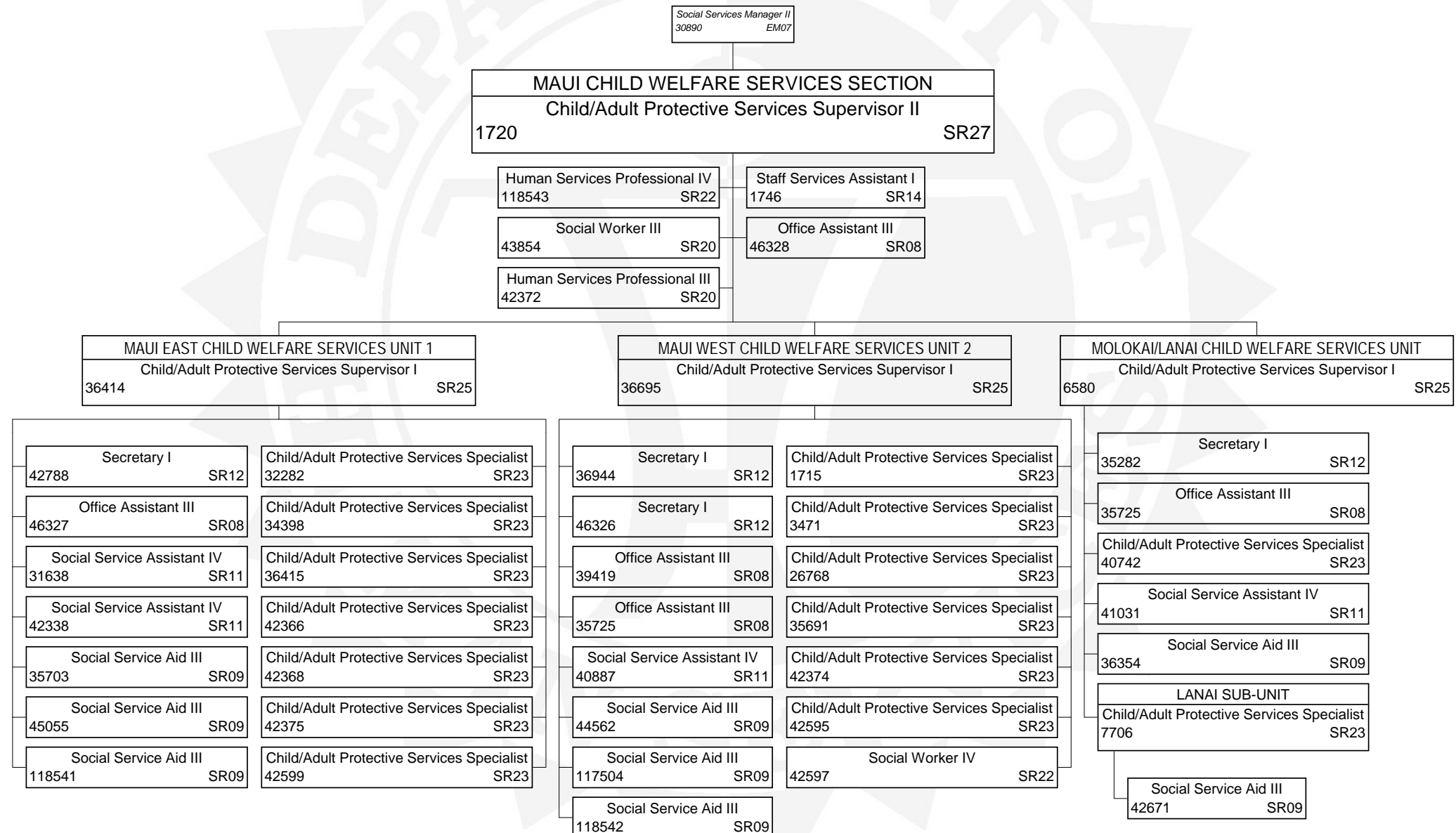
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CHILD WELFARE SERVICES BRANCH
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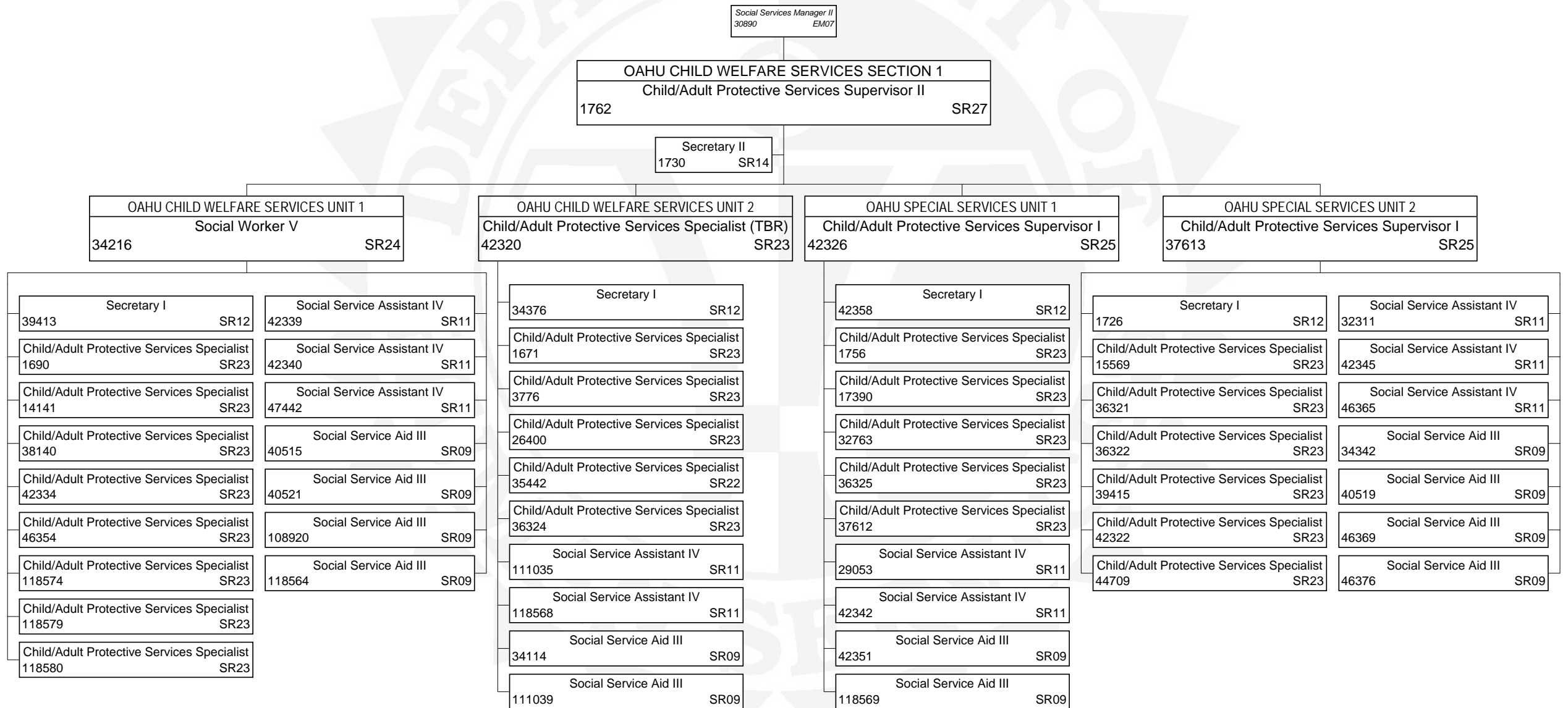
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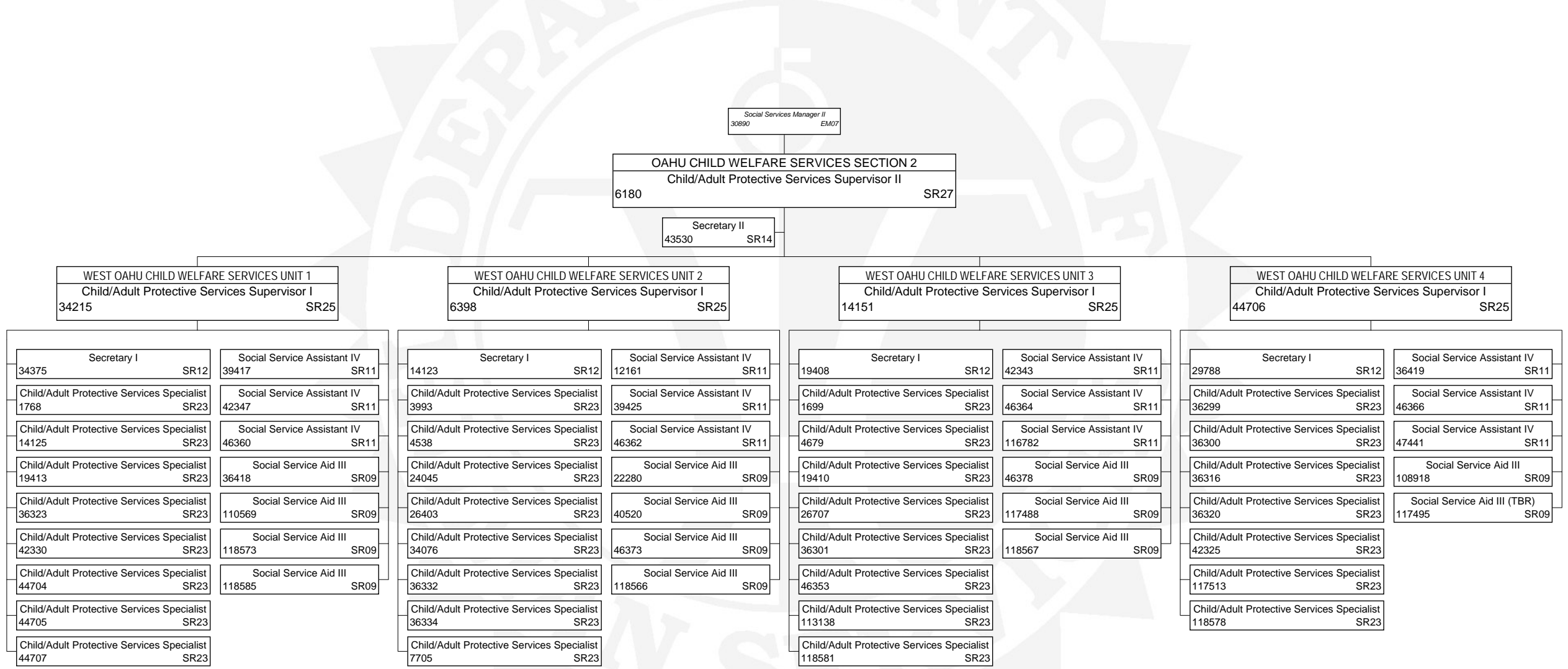
STATE OF HAWAII
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 SOCIAL SERVICES DIVISION
 CHILD WELFARE SERVICES BRANCH
 OAHU CHILD WELFARE SERVICES SECTION 1

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
 CHILD WELFARE SERVICES BRANCH
 OAHU CHILD WELFARE SERVICES SECTION 2

POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
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 OAHU CHILD WELFARE SERVICES SECTION 3

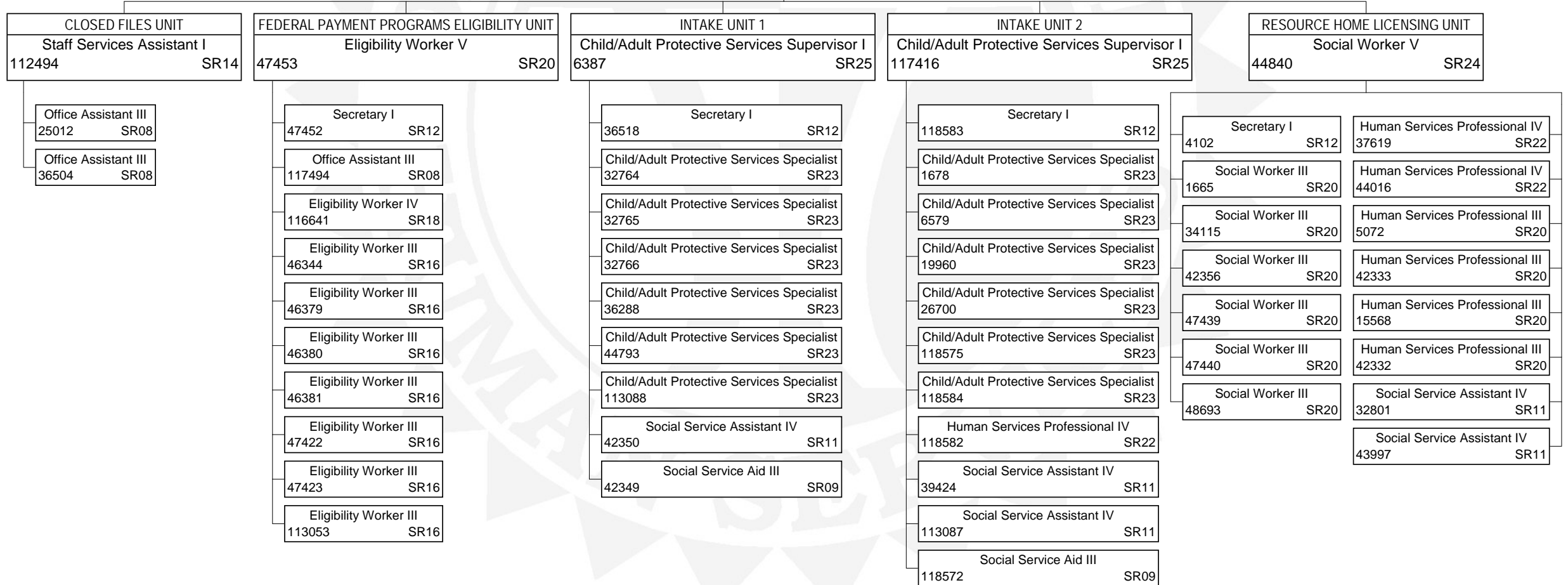
POSITION ORGANIZATION CHART
 JUNE 30, 2016

Social Services Manager II
 30890 EM07

OAHU CHILD WELFARE SERVICES SECTION 3
 Child/Adult Protective Services Supervisor II
 116610 SR27

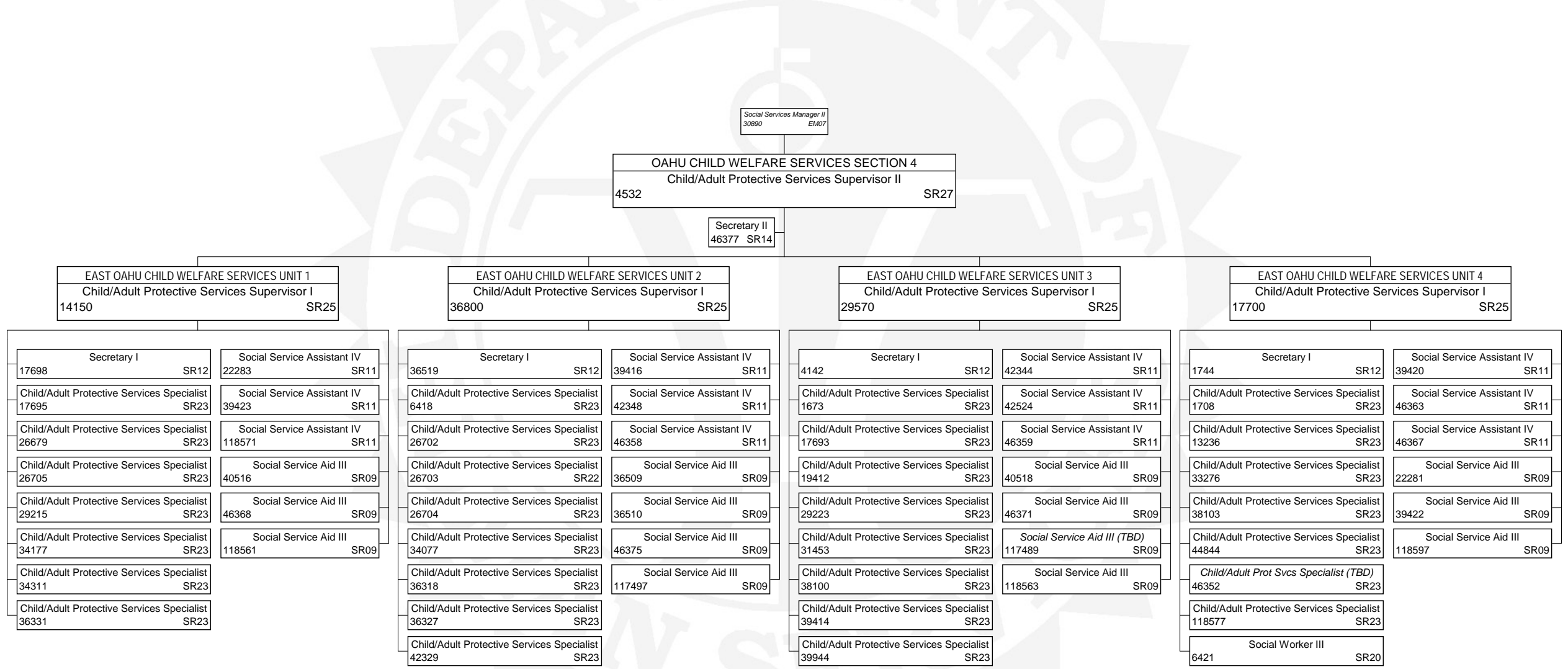
Secretary II
 14120 SR14

Social Service Assistant IV
 16922 SR11



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 SOCIAL SERVICES DIVISION
 CHILD WELFARE SERVICES BRANCH
 OAHU CHILD WELFARE SERVICES SECTION 4

POSITION ORGANIZATION CHART
 JUNE 30, 2016



DIVISION OF VOCATIONAL REHABILITATION

Responsible to the Director of Human Services for the administration of programs of vocational rehabilitation, independent living rehabilitation, services for the blind, and disability determination, as provided in federal and state statutes, regulations, policies, and agreement between the state and federal governments.

1. Plans, organizes, directs, coordinates, and controls general operations of the division, including personnel matters, fiscal management, and administrative housekeeping activities.
2. Directs the development and formulation of rules, policies, procedures and standards governing programs; conduct public hearings for their adoption.
3. Directs the development of the federal program and financial plan for vocational rehabilitation, independent living rehabilitation, and disability determination, and the biennial and supplemental state operating and capital improvement budgets and justification.
4. Directs the development of applications for or the assistance to government and community agencies to obtain available special federal projects funds; directs the monitoring of projects, and reports on results of such projects to the federal government.
5. Directs the development of legislation and justification and assists with appropriate relationships and testimonies to assure enactment.
6. Directs the development of annual expenditure and operational work plans and activities of all organizational components of the division, including standards and procedures of performances and services.
7. Develops, promotes, and maintains internal and external relationships to facilitate operations and maximize resources.
8. Directs the development and administration of contracts and agreements with state, county, and community agencies.
9. Conducts administrative reviews on consumer and employee complaints.

STAFF SERVICES OFFICE

Responsible for providing support services to the Vocational Rehabilitation Administrator.

1. Assists in the development of program planning as contained in the federal regulations and directives, and for maintaining and assisting in the implementation of the state plans for Vocational Rehabilitation (VR) and Independent Living Rehabilitation Services.
2. Assists in the development of the Federal Program and Financial Plan for Vocational Rehabilitation and Independent Living Rehabilitation and the Biennial and Supplemental State Operating and CIP budgets requests.
3. Coordinates, prepares, and maintains the division's federal and state program and financial reporting requirements.
4. Develops a comprehensive community rehabilitation program plan, setting of standards, effective utilization, contract negotiation, approval of applications for federal grants for construction programs and staffing.
5. Assists in the development and maintenance of the division's Expenditure Plan and allotment of funds to branches, and monitors expenditure of division funds.
6. Evaluates, plans, develops and implements the division's Staff Development Program.
7. Assists in the development and reviews of standards, techniques and procedures governing the quality and quantity of vocational rehabilitation, independent living rehabilitation, and other services provided persons with disabilities throughout the state.
8. Develops and maintains a system of program and financial audit and monitoring of all VR programs including special projects.
9. Assists in the development or revision of standards, techniques and procedures to increase effectiveness of operations.
10. Develops, writes, and maintains program manuals to carry out activities of the division.

STAFF SERVICES OFFICE (Cont'd)

11. Develops and updates inter-agency relationships and agreements.
12. Inputs via teleprocessing terminal all program data into computer.
13. Develops division forms and maintains a central supply of such forms for distribution as required.
14. Develops and maintains inventory control of the division's client equipment.
15. Assumes the full administrative responsibilities of the division whenever the Administrator is not available.
16. Provides technical assistance and information to the various state departments in addressing their responsibilities of reasonable accommodation.

Independent Living Program Staff

This program is responsible to the Vocational Rehabilitation Assistant Administrator for providing independent living rehabilitation services on a statewide basis to assist eligible persons with severe physical or mental disabilities in functioning more independently in the family or community.

1. Establishes and maintains cooperative relationships with individuals and organizations throughout the state to secure appropriate referrals and to develop, enhance delivery of, and advocate for services needed by clients.
2. Determines and certifies eligibility or ineligibility of disabled applicants for independent living rehabilitation services.
3. Develops individualized written rehabilitation program of services for eligible clients and provides services accordingly to assist them in functioning more independently in the family or community.
4. Manages casework and caseload responsibilities to assure accomplishment of planned work performance quality and quantity objectives.
5. Maintains and upgrades work skills through participation in staff development and training to meet job expectations and to ensure quality of services to clients.

DISABILITY DETERMINATION BRANCH

Responsible for the full development of evidence and for determining for the Social Security Administration, the medical-vocational eligibility of claimants and determining continuing eligibility of beneficiaries for Social Security Disability Insurance and Supplemental Security Income benefits, following Social Security Administration laws and regulations.

Provides overall direction, continuing appraisal and necessary revisions of branch operations in terms of policies, procedures and use of staff in order to carry out program objectives as efficiently and effectively as possible. Compiles annual federal and state budget requests. Interprets federal and state policies and procedures and establishes procedural guidelines for branch operations to carry out these policies and procedures. Coordinates the function of the Medical Consultants and other staff specialist with the functions of line staff to promote harmonious, efficient use of all staff resources in carrying out the program. Provides training for all levels of staff on a continuing basis and measures the effectiveness of staff in achieving the objectives of the program.

Delegates decision-making authority to operational personnel as is appropriate. Responds to request from SSA regarding input and data relating to possible policy and procedural changes. Participates in testing new policies and procedures at the request of Social Security Administration. Maintains on-going, active, cooperative relationships with all Social Security Administration offices in the state and with community resource personnel.

Case Control Office

Responsible for monitoring and maintaining a case information and processing system via local area network using a computer system of hardware and program software through which disability adjudications are processed and for assisting users. Performs intake, case assignment, and closure of all case files via the branch computer system and SSA computer system. Collects and inputs personnel, workload and other data for management and Social Security Administration reports. Prepares and forwards claims files to proper agency.

Quality Assurance Office

Responsible for monitoring and assisting in the full range of branch operations to achieve timely, accurate, efficient and economical disability determinations. Responsible for conducting studies and compilation of statistics for various case types and operations in the branch on a continuing and special basis to evaluate the efficiency of existing procedures in fulfilling Social Security Administration's disability program objectives, assures that determinations are made following proper procedures and policy and to recommend to the branch administrator constructive action. Responsible for communications with various components of SSA regarding policy and accuracy issues. Responsible for performing informal face-to-face evidentiary hearings at the reconsideration level of appeal where termination of disability benefits are reviewed and for providing written summary decision and rationale. Provides consultative services and analysis on complex vocational/medical issues. Coordinates staff training and professional relations activities for the branch. Responsible for maintenance and dissemination of manuals and reference materials for the branch.

Support Services Office

Responsible for providing a wide range of clerical services for the branch, including: making all arrangement for consultative examinations, testing and transportation; maintaining inventory of and ordering supplies and equipment; processing of invoices, purchase orders and appropriate documentation; maintaining fiscal records; opening, recording and distribution of mail; performance of reception and switchboard duties; performing daily follow-ups for medical evidence requests.

Disability Claims Processing Sections 1 And 2

Responsible for making the medical/vocational determination of eligibility and continuing eligibility for the Social Security Administration, following Social Security Administration laws and regulations.

Develops medical, vocational, educational, functional and social evidence in order to determine the severity and duration of the claimant/applicant's disability. Interviews certain claimants, applicants, treating physicians and others to develop evidence concerning their claims and as required by law. Consults with or refers cases to staff Medical Consultants and others as appropriate. Assesses the extent to which functional impairment prevents the individual from performing substantial gainful employment. Establishes date of onset on allowed claims, set medical review dates as appropriate and makes appropriate referrals to other agencies. Completes legal forms, selecting appropriate codes as required on completed claims. Prepares rationales and written notices to claimants.

HAWAII, KAUAI, AND MAUI BRANCHES

Administers the vocational rehabilitation program for persons with physical and mental disabilities including persons who are blind, and provides general services for persons who are blind and visually impaired, on their islands.

1. Plans, organizes, directs, coordinates and controls the branch operations including personnel matters and administrative housekeeping activities.
2. Plans, develops, and implements the annual operational work plan of the branch including standards of performance and services.
3. Plans and evaluates the provision of services based on the work plan and develops and executes corrective measures if indicated.
4. Plans, develops and monitors the annual expenditure plan of the branch.
5. Provides vocational rehabilitation services to all eligible persons with disabilities in the branch, services to persons with blindness and visual impairments, and assists the Services for the Blind Branch in administering the vending facility program in the branch.
6. Develops, promotes, and maintains external relationships with individuals, community agencies and employers, to maximize appropriate referrals of disabled persons, to enhance services to clients, and to promote employment opportunities for clients.
7. Develops and administers contracts with community agencies.
8. Develops applications for or assists government/community agencies in obtaining special project fund.

Kona And Molokai Sections

These sections are responsible to the Hawaii and Maui Branch Administrators, respectively, to provide vocational rehabilitation services to general caseload of disabled clients in Kona, Molokai, and Lanai.

1. Establishes and maintains effective relationships with individuals, community agencies and employees for case finding and referral development, for enhancing services to clients, and to promote employment opportunities for agency clients.
2. Determines and certifies eligibility or ineligibility of disabled applicants for vocational rehabilitation services.
3. Develops individualized written rehabilitation programs of services for eligible clients and provide services in accordance with the individualized program plans to assist them in achieving successful employment.
4. Manages casework skills through participation in staff development and training to meet job expectations and to ensure quality of services to clients.
5. Maintains and upgrades work skills through participation in staff development and training to meet job expectations and to ensure quality of services to clients.

OAHU BRANCH

Administers the vocational rehabilitation program on Oahu for persons with mental and physical disabilities, except the blind.

1. Plans, organizes, directs, coordinates and controls the branch operations including personnel matters and administrative housekeeping activities.
2. Plans, develops, and implements the annual operational work plan of the branch including standards of performance and services.
3. Plans and evaluates the provision of services based on the work plan and develops and executes corrective measures if indicated.
4. Plans, develops, and monitors the annual expenditure plan of the branch.
5. Coordinates the provision of vocational rehabilitation services to all eligible persons with disabilities in the branch which includes vocational evaluation, treatment training, counseling and guidance, employer relations, job development, job readiness, job placement and follow-up services.
6. Plans, develops, coordinates, and evaluates the conduct of effective working relationships with individuals, community agencies, and employers to maximize appropriate referrals of persons with disabilities, to enhance services to clients, and to promote employment opportunities for clients.
7. Develops and administers contracts with community agencies.
8. Develops and maintains a central registry of job opportunities and central registry of clients ready for employment to match job ready clients with appropriate jobs.

Central, East, Metro, Services for the Deaf, West And Windward Sections

These sections are responsible to the Oahu Branch Administrator to provide vocational rehabilitation services to general caseload of disabled clients on Oahu.

The Services for the Deaf Section is responsible to the Oahu Branch Administration to provide vocational rehabilitation services to specialized caseloads of individuals who are deaf or hard of hearing on Oahu.

1. Establishes and maintains effective relationships with individuals, community agencies and employers for case finding and referral development, for enhancing services to clients, and to promote employment opportunities for agency clients.
2. Determines and certifies eligibility or ineligibility of disabled applicants for vocational rehabilitation services.
3. Develops individualized written rehabilitation programs of services for eligible clients and provides services in accordance with the individualized program plans to assist them in achieving successful employment.
4. Manages casework skills through participation in staff development and training to meet job expectations and to ensure quality of services to clients.
5. Maintains and upgrades work skills through participation in staff development and training to meet job expectations and to ensure quality of services to clients.

SERVICES FOR THE BLIND BRANCH

Administers the vocational rehabilitation services program and a wide-range of specialized services for persons who are blind, visually impaired, or deaf-blind, to assist the maximum number of possible in preparing for, securing, retaining, or regaining employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, and/or in functioning more independently in the home and community.

Adjustment Section

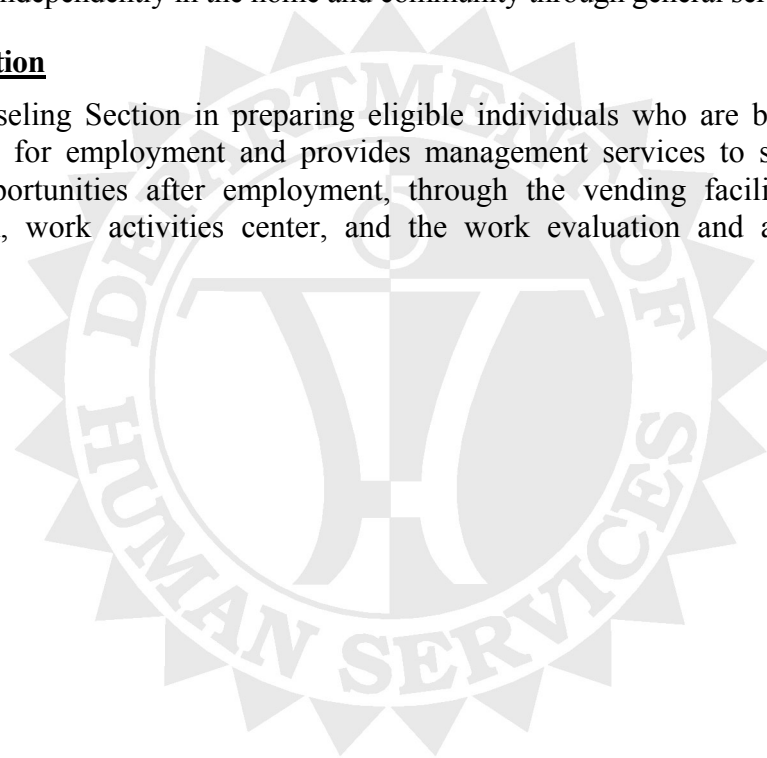
Receives referrals from the Counseling Section and provides personal-social adjustment and prevocational evaluation and training services in communication, activities of daily living, orientation and mobility, home management, personal management, manual arts, social, recreational, physical conditioning, to assist eligible individuals who are blind, deaf-blind, or visually impaired, in preparing for, securing, retaining or regaining employment, and/or in functioning more independently in the home and community.

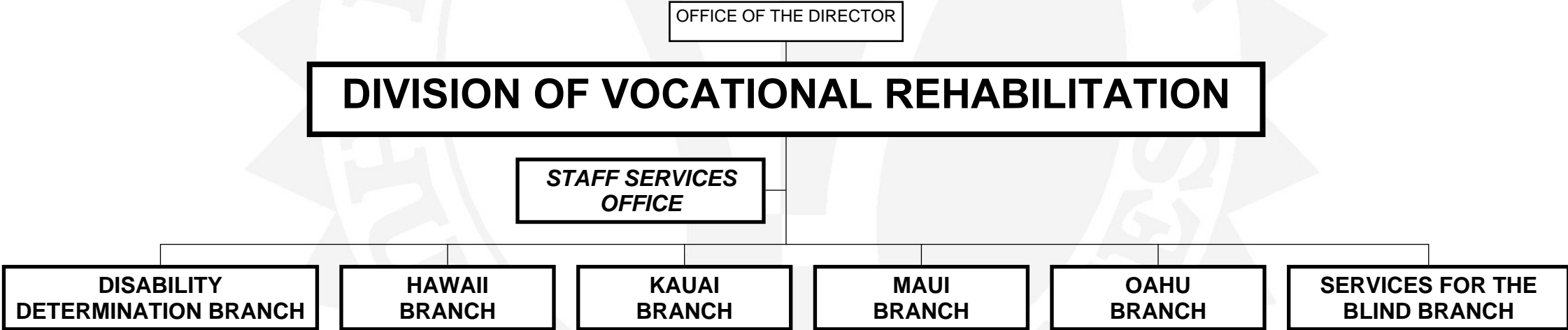
Counseling Section

Assists eligible individuals who are blind, deaf-blind, or visually impaired in preparing for, securing, retaining, or regaining employment through the provision of vocational rehabilitation services or in functioning more independently in the home and community through general services for the blind.

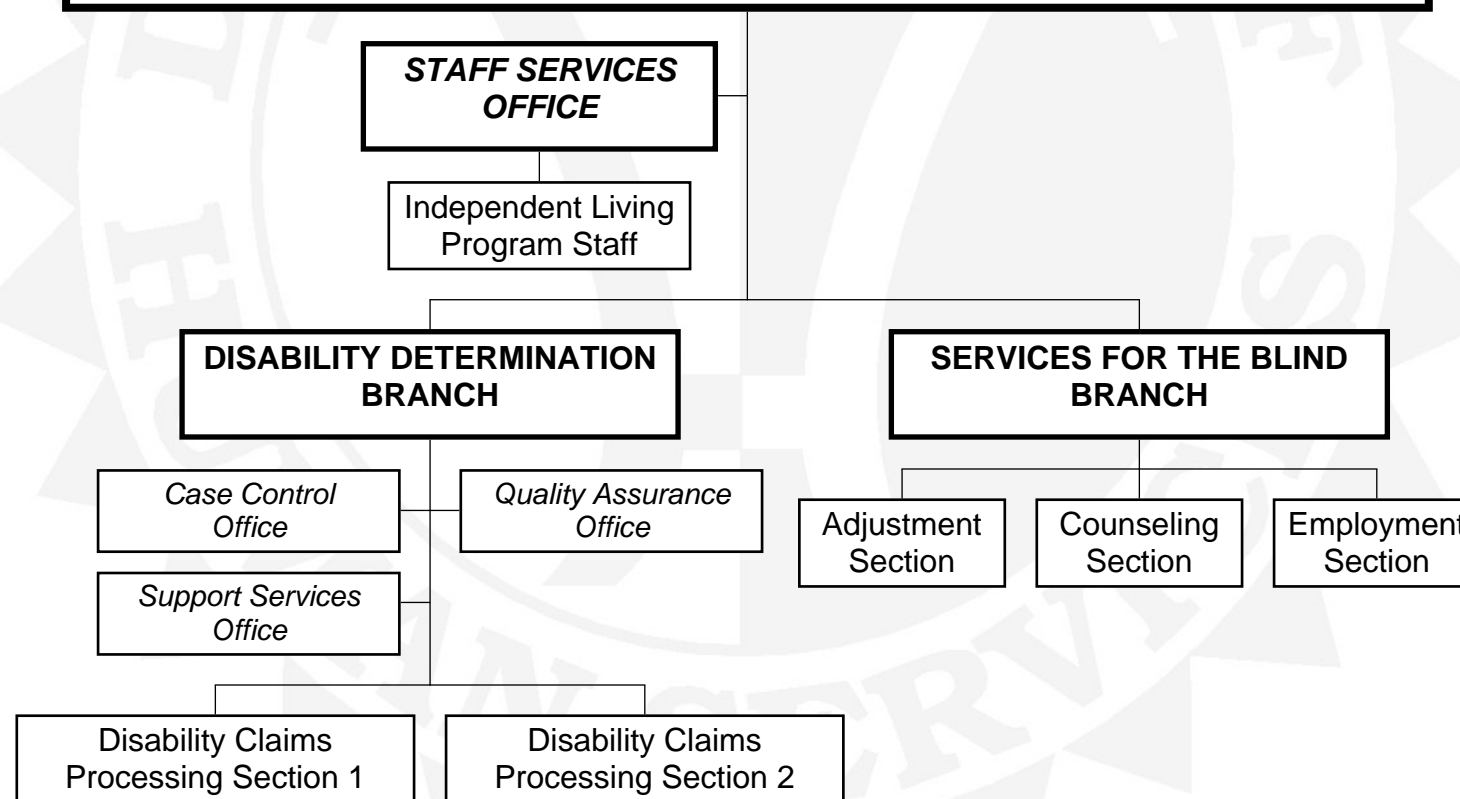
Employment Section

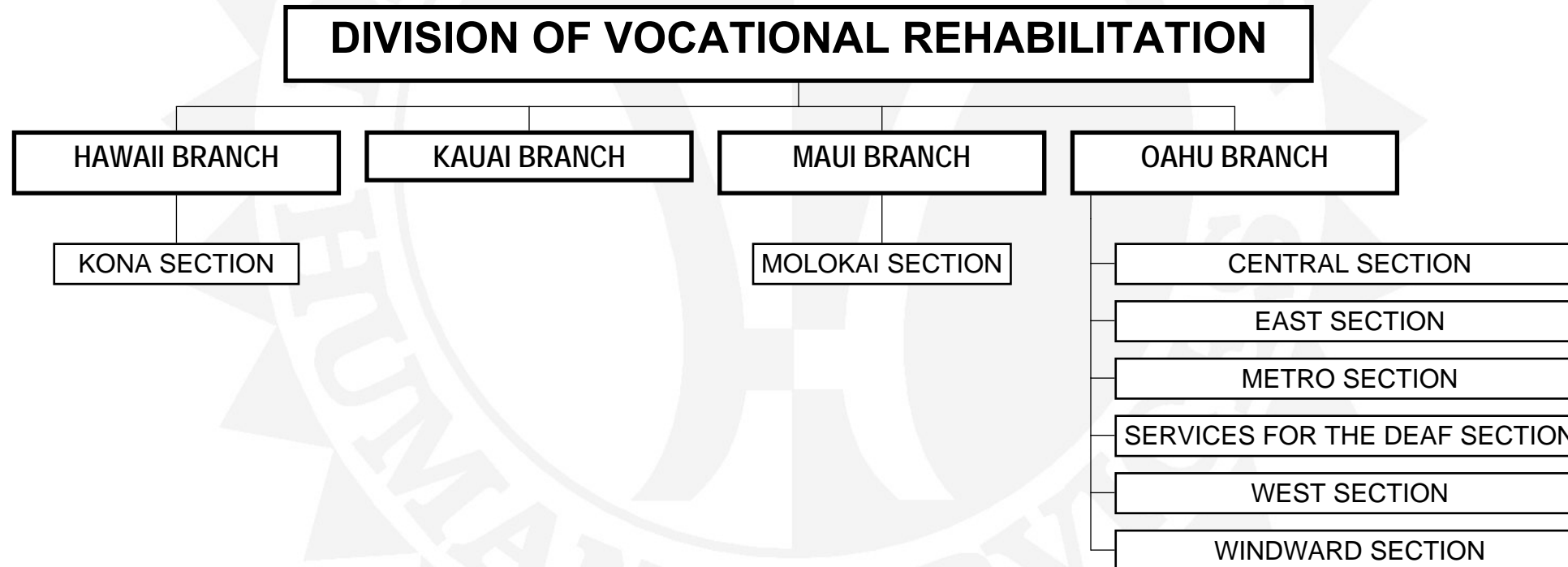
Assists the Counseling Section in preparing eligible individuals who are blind, deaf-blind, or visually impaired for employment and provides management services to sustain, improve or enlarge their opportunities after employment, through the vending facility program, home industry program, work activities center, and the work evaluation and adjustment training program.

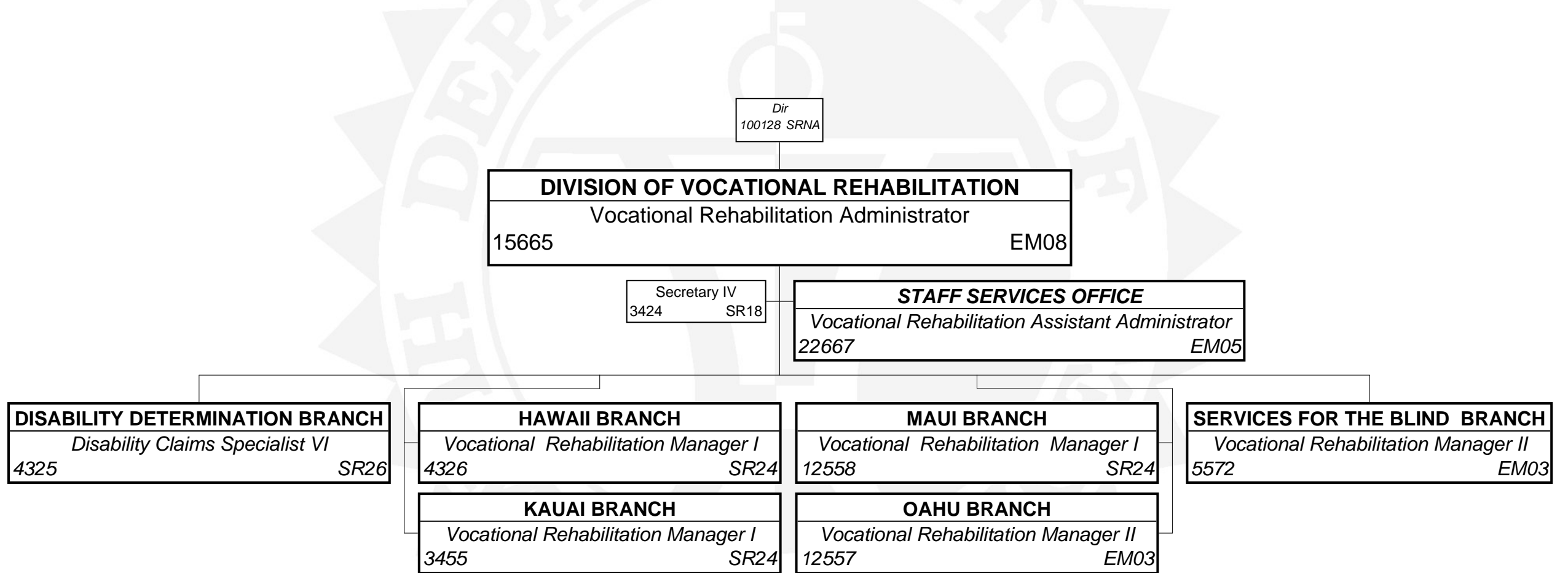


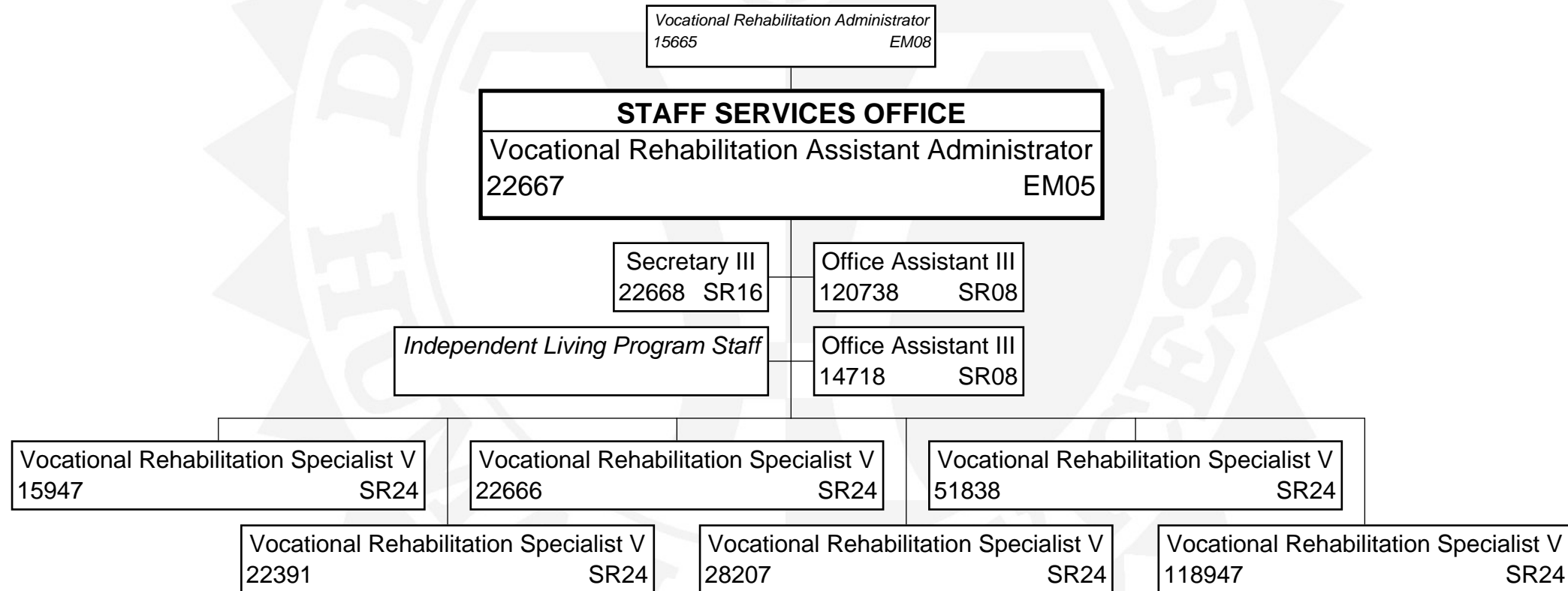


DIVISION OF VOCATIONAL REHABILITATION



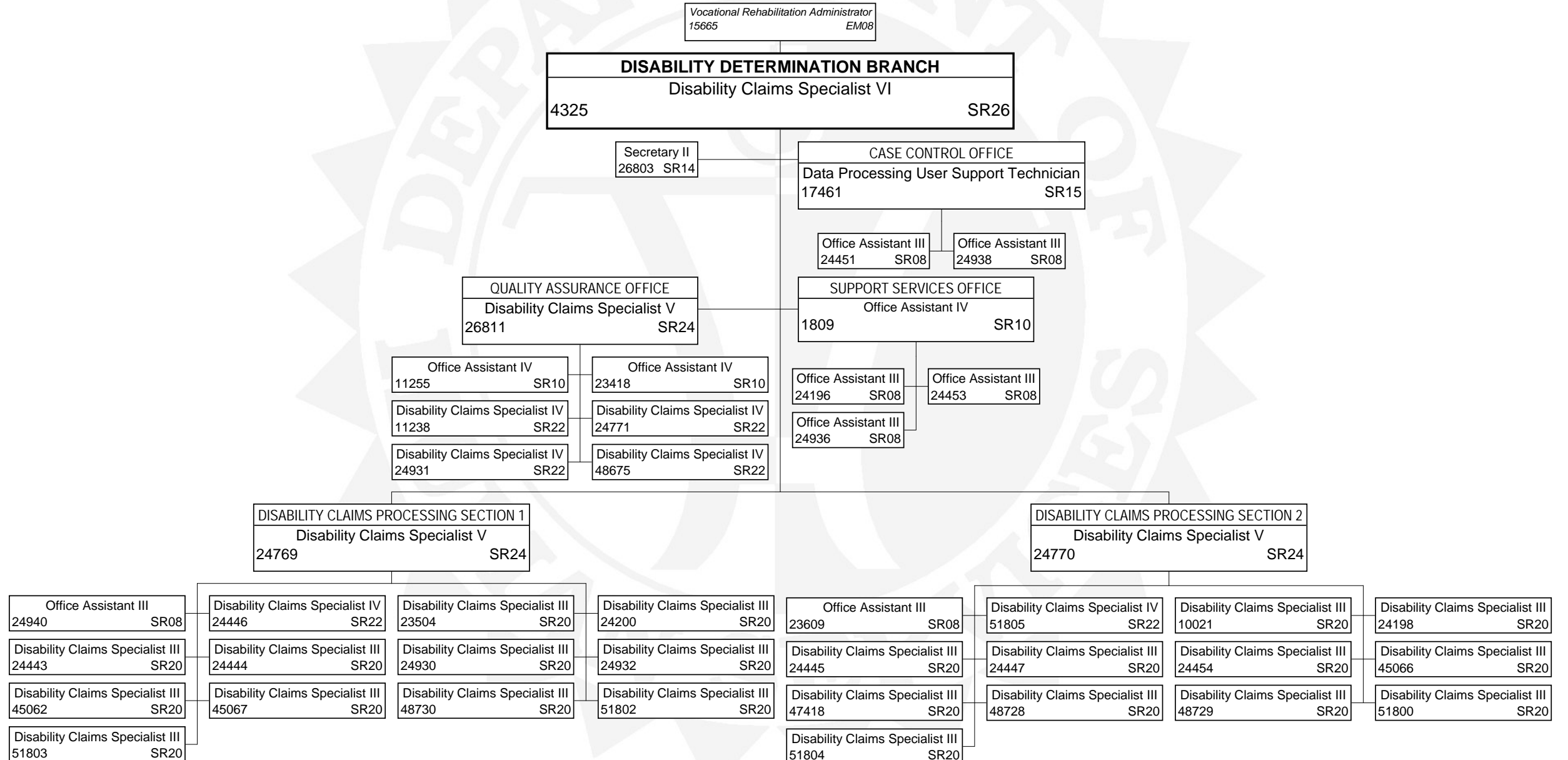






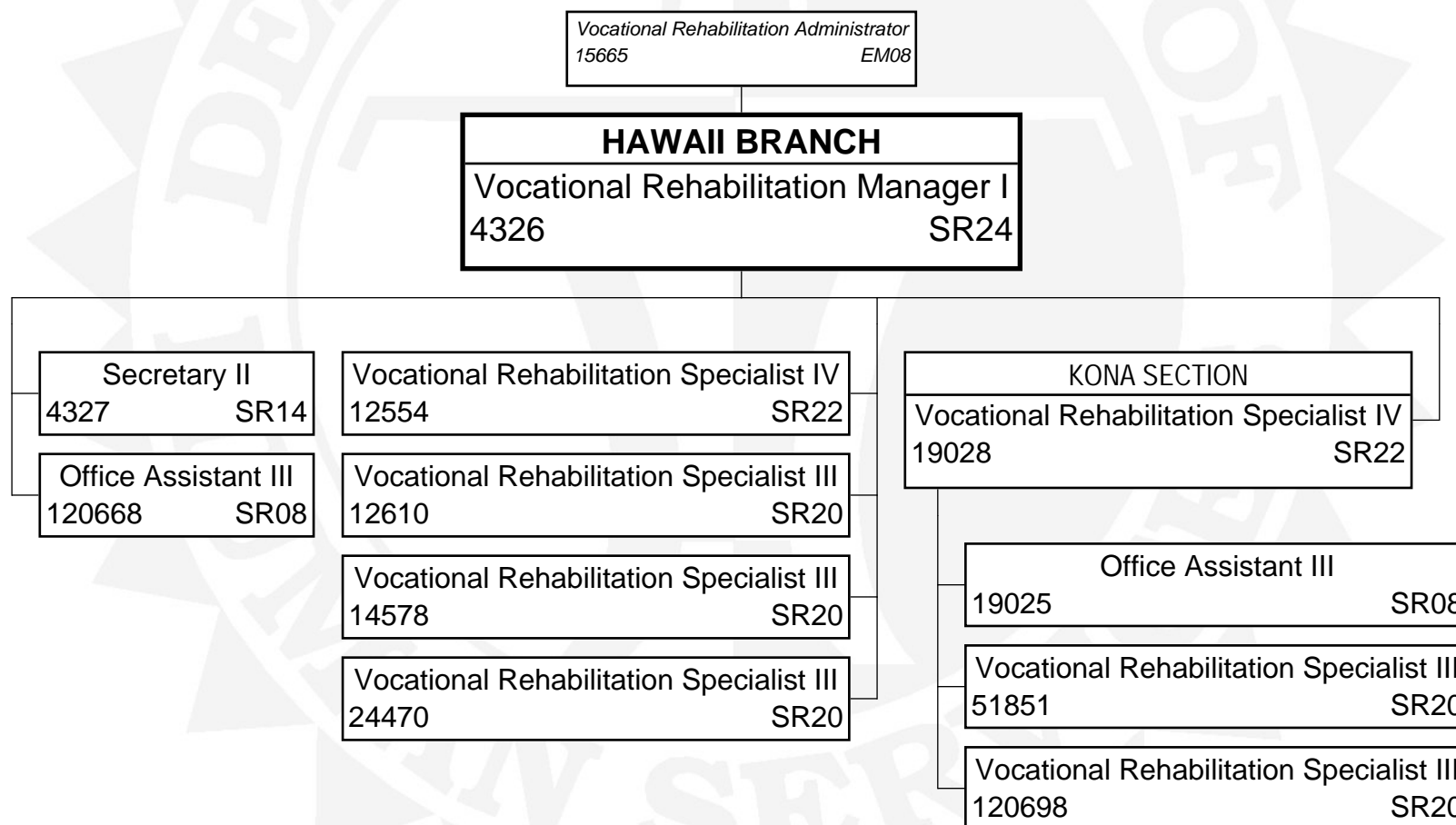
STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 DIVISION OF VOCATIONAL REHABILITATION
 DISABILITY DETERMINATION BRANCH

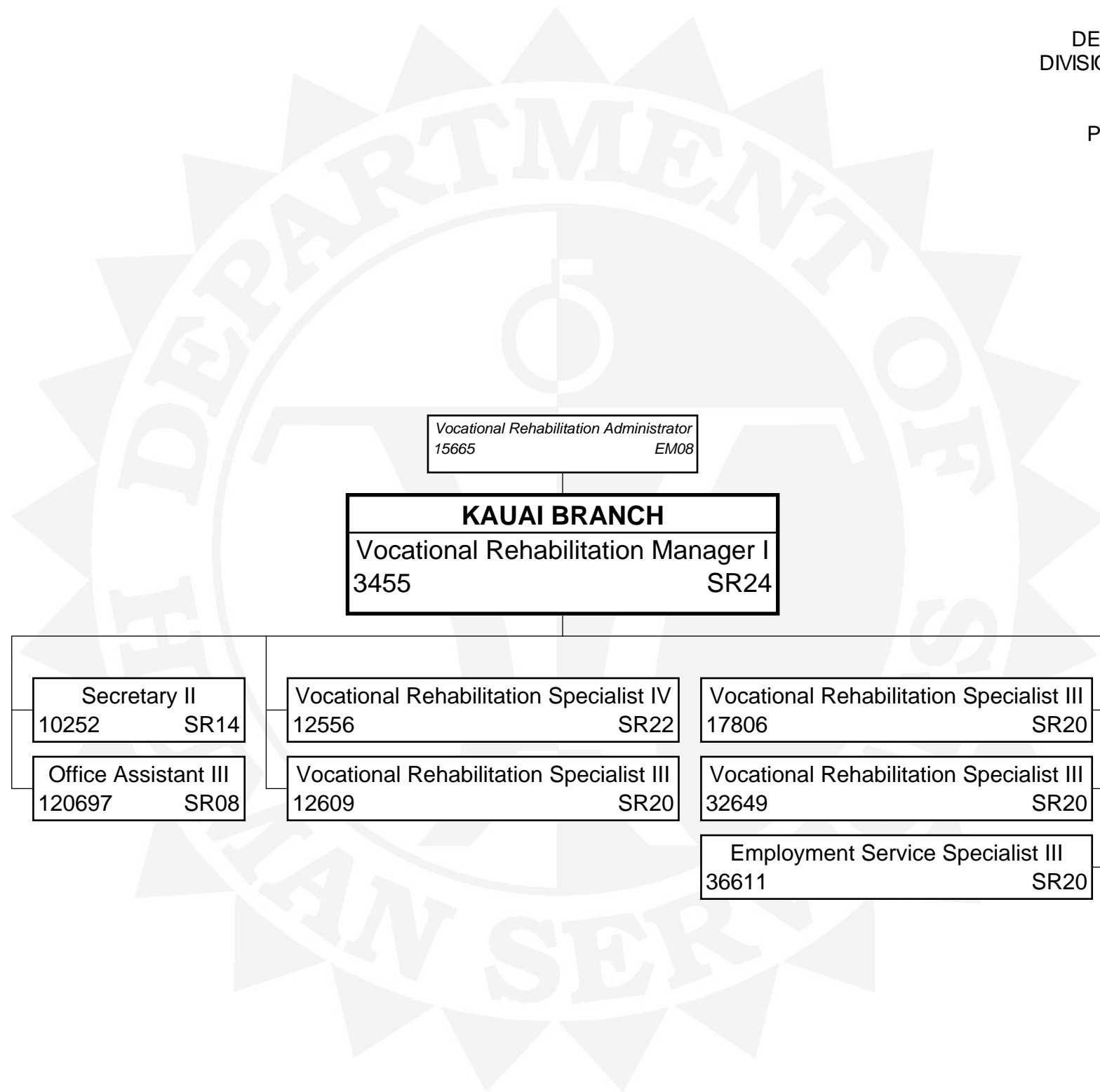
POSITION ORGANIZATION CHART
 JUNE 30, 2016



STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
DIVISION OF VOCATIONAL REHABILITATION
HAWAII BRANCH

POSITION ORGANIZATION CHART
JUNE 30, 2016





Vocational Rehabilitation Administrator
15665 EM08

KAUAI BRANCH
Vocational Rehabilitation Manager I
3455 SR24

Secretary II
10252 SR14

Office Assistant III
120697 SR08

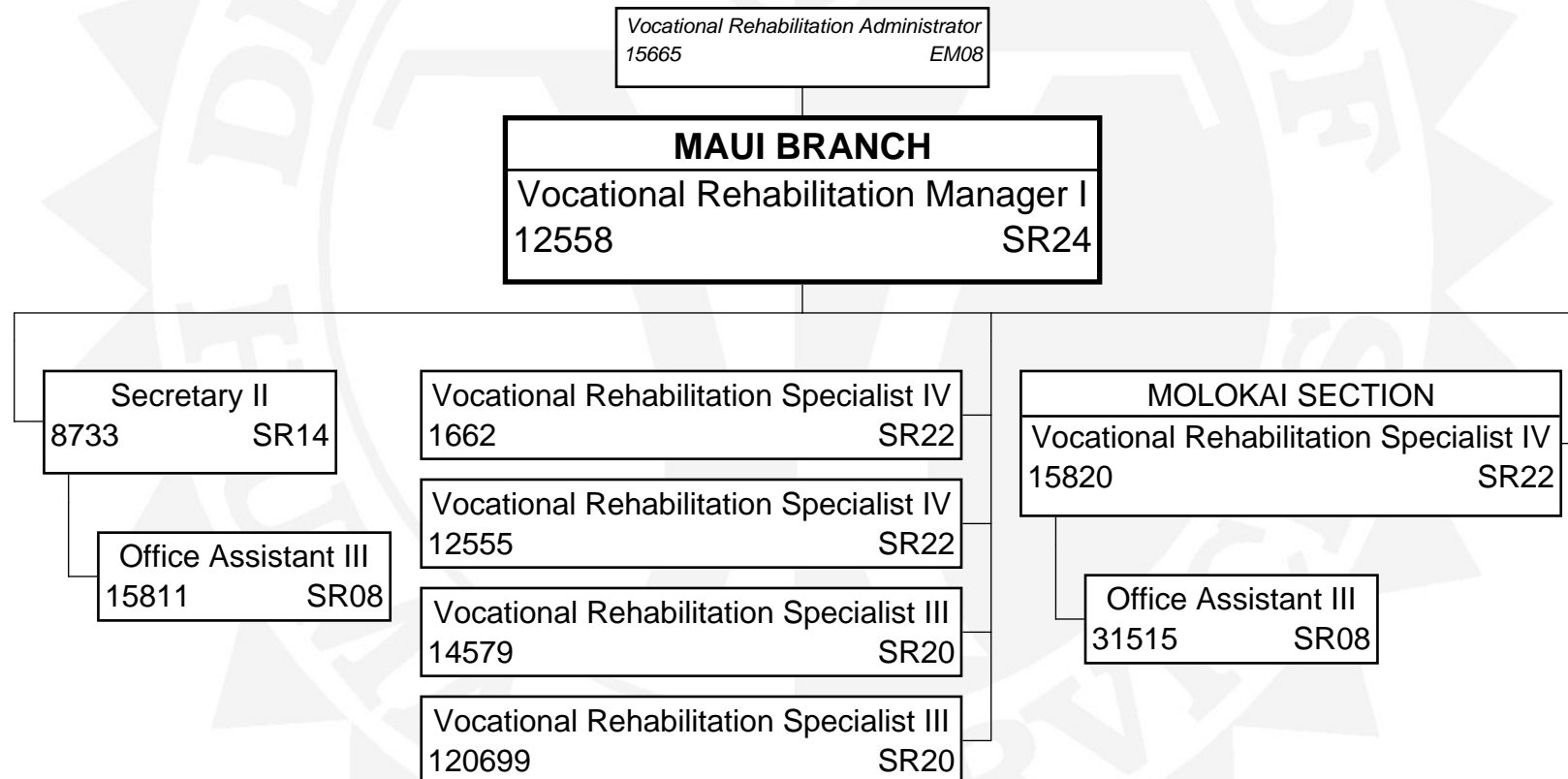
Vocational Rehabilitation Specialist IV
12556 SR22

Vocational Rehabilitation Specialist III
12609 SR20

Vocational Rehabilitation Specialist III
17806 SR20

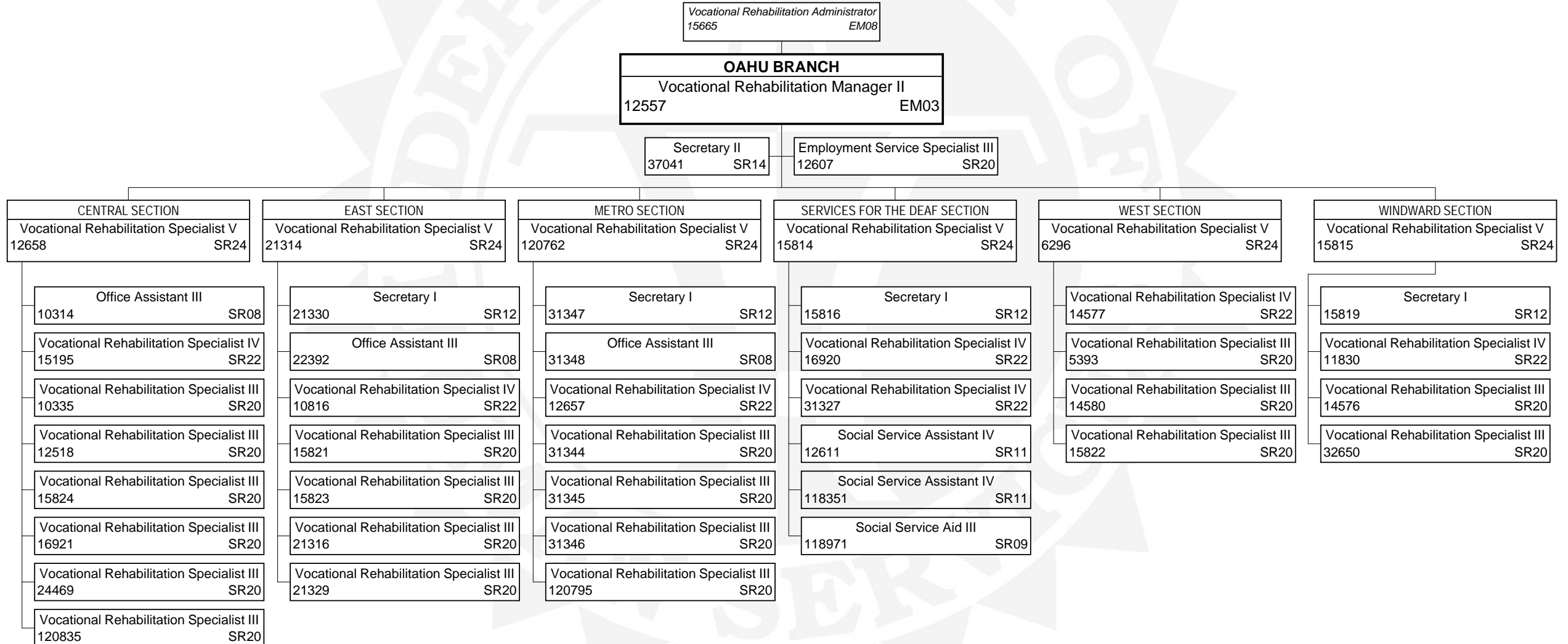
Vocational Rehabilitation Specialist III
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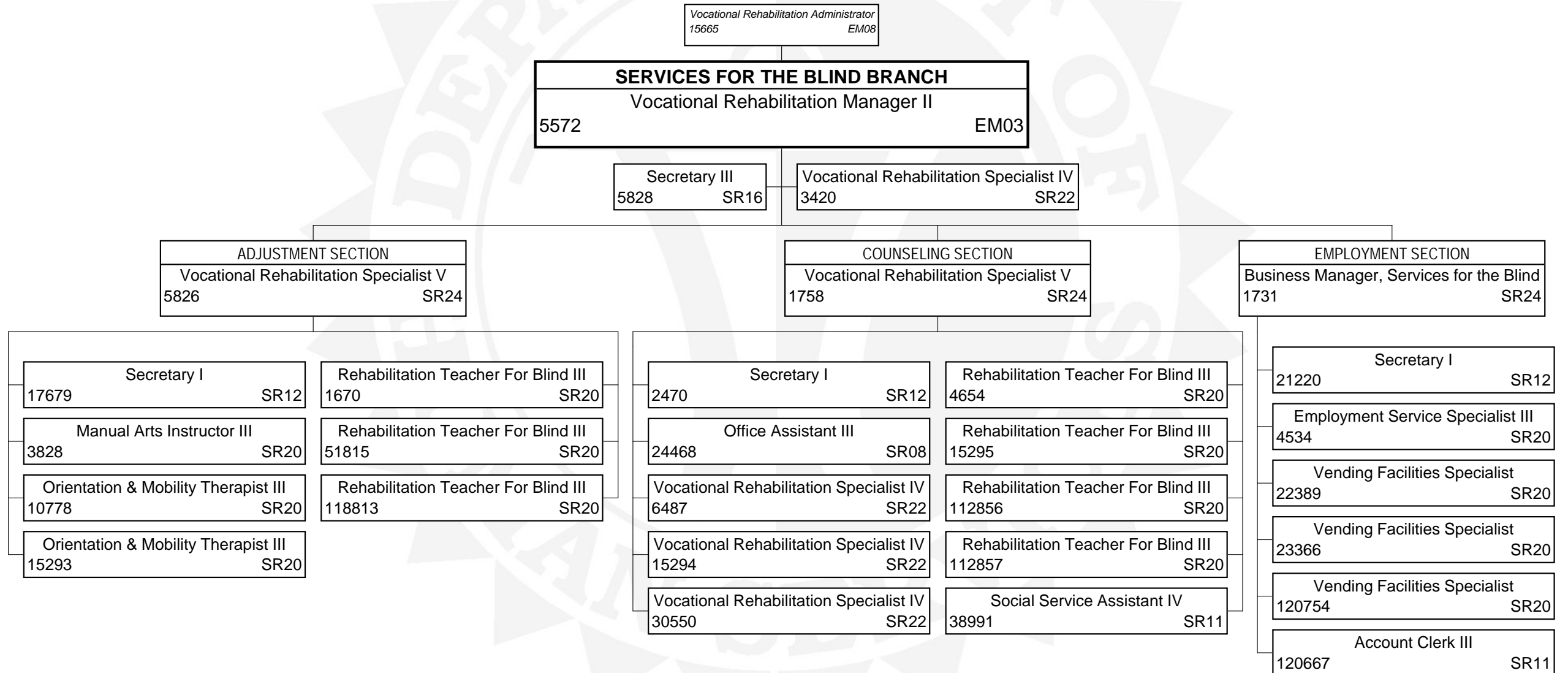
Employment Service Specialist III
36611 SR20



STATE OF HAWAII
 DEPARTMENT OF HUMAN SERVICES
 DIVISION OF VOCATIONAL REHABILITATION
 OAHU BRANCH

POSITION ORGANIZATION CHART
 JUNE 30, 2016





Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	HRS 346-2, 346-6, 346-7, 346-14

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 202, 204, 206, 211, 236, 903	HRS 346-51; PRWORA Pub L. 104-193

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; implementation of the Statewide Continuum of Care; and facilitation of the State Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 224, 903	

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 236, 237, 903	HRS 346-102; PRWORA Pub L. 104-193

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies in provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903)	HMS 302, 305, 903	HRS 346-151; PRWORA Pub L. 104-193

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
CSW	<p>Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii.</p> <p>Legislative Advocacy</p> <p>Women's Health Advocacy</p> <p>Women's History Month</p> <p>Women's Political Participation</p> <p>Women's Pay Equity</p>	<p>The Hawaii State Commission on the Status of Women has worked to ensure women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities, contributions, and responsibilities; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a liaison, clearinghouse, and coordinating body for issues relating to women.</p> <p>Participation in Hawaii Women's Coalition; researching and tracking legislation pertinent to issues affecting women.</p> <p>Women's Health Month: Maximizing public awareness of women's health issues through public health workshops, health fairs and lectures.</p> <p>Women's History Month: Commemorates</p>	HMS 888	HRS 367-1, 367-2, 367-3, 367-4, 367-5, 367-6

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361. HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128.

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
MQD	Determine eligibility for and contract to provide appropriate health care services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance and administering the medical assistance/insurance program. This eligibility may be for the federal Medicaid program or the State Children's Health Insurance Program, or for the State funded Medicaid-like program. DHS complies with federal requirements. Recipients receive their healthcare primarily through contracted managed care organizations (i.e. QUEST Integration health plans beginning January 1, 2015). A very small number of people in specific circumstances receive services through the fee-for-service program. Additionally, DHS works with DOH and DOE to receive federal funding for eligible services provided in schools or in other programs such as the Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division. DHS also makes supplemental payments to hospitals.	HMS 401, 902	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 501	HRS 352

Department of Human Services
 Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	HRS 352D

Department of Human Services
Department Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
SSD	<p>To enable children at risk or exposed to abuse or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has three paramount program objectives:</p> <ol style="list-style-type: none"> 1. Safety – Provide for the safety and well-being of children. 2. Permanency -- Return children to a safe home or provide an alternate safe, permanent home. 3. Successful transition to adulthood. 	<p>The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> • Child abuse/neglect screening and referral • Child abuse/neglect investigation • 24-hour crisis intervention, Assessment • Family preservation/strengthening and support services to prevent placement; family reunification • Case management • Multi-disciplinary team diagnostic consultation • Individual and family counseling • Intra-family sex abuse treatment • Mothers and infants-at-risk treatment • Permanency planning and adoption • Setting licensing standards for child caring and child placing organizations • Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers • Recruiting and approving adoptive homes • Foster Care • Sex Trafficking • Independent Living Services • Voluntary Care to 21 • Substance Abuse • Domestic Violence Services 	HMS 301	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 350, HRS, Child Abuse and Chapter 587, HRS, Child Protective Act. 4. Chapter 587A, Child Protective Services Act. 5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 6. Child Abuse Protection and Treatment Act. 7. PL 105-89, Adoption and Safe Families Act. 8. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008. 9. Chapter 346-391-406 (HRS) Young Adult Voluntary Foster Care Program 10. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 11. PL 105-89, Adoption and Safe Families Act. 12. Public law 114-22, Justice for Victims of Trafficking Act of 2015

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children’s basic living costs.	The program meets its objectives by providing the following payments: <ul style="list-style-type: none"> • Foster board for relative and non-relative out-of-home care • Payment for emergency shelter care • Payment for children living with permanent custodians, legal guardians, or adoptive parents • Maintenance payments for former foster youth attending higher education • Assistance to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. • Payment for Voluntary Care to 21 	HMS 303	<ol style="list-style-type: none"> 1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children. 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes. 3. Chapter 587A, Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980. 5. PL 105-89, Adoption and Safe Families Act. 6. Public Law 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. Public law 114-22, Justice for Victims of Trafficking Act of 2015
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	HRS Part X, Ch. 346 -221-253

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for Federal Recertification Training Programs. Requirements of the training are mandated by Federal and State law	HMS 601	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, care and treatment for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes. to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of MQD's QExA, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	HRS Ch. 346-14

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Community Based Residential Support	Provides State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	HRS Ch. 346-53
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers. <ul style="list-style-type: none"> • strategic planning • budget coordination and monitoring • staff training and professional development • contracting and contracts monitoring • grants compliance and monitoring • information system development and maintenance • continuous quality improvement 	HMS 901	1. Chapter 346, 1-14 (HRS); Chapter 346-17 (HRS), Chapter 346-221 (HRS), Chapter 346-391 (HRS), Chapter 350 (HRS), Chapter 587A, Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980, PL 105-89, Adoption and Safe Families Act, Public Law 110-351,

Department of Human Services
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	HRS Ch. 346-56, 42,. C.F.R. §1208.1-2
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Respite Companion Service Program	Provides training/employment for low-income older adults the opportunity to learn job readiness skills at designated adult day care and day health facilities or within the homes of older adults, with the goal of preparing them for employment opportunities.	HMS 601	HRS Ch.. 346-14, Part II, 346-56, 29 C.F.R. § 89-19
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over,C4 who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	HRS Ch. 346-141-146

Department of Human Services
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17 *	MOF
\$ 1,220,287,153.00	\$ (6,308,453.00)	0	\$ 1,213,978,700.00	A
\$ 2,044,974,678.00	\$ -	\$ -	\$ 2,044,974,678.00	N
\$ 17,889,212.00	\$ -	\$ -	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	\$ -	\$ 10,123,013.00	W
\$ 4,204,179.00	\$ -	\$ -	\$ 4,204,179.00	B
\$ 7,177,821.00	\$ -	\$ -	\$ 7,177,821.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (6,308,453.00)	\$ -	\$ 3,298,357,603.00	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions*	Additions**	Total FY18 ***	MOF
\$ 1,220,287,153.00	\$ (20,231,315.00)	56,126,751	\$ 1,256,182,589.00	A
\$ 2,044,974,678.00	\$ (541,986.00)	159,520,142	\$ 2,203,952,834.00	N
\$ 17,889,212.00	\$ -	-	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	62,093	\$ 10,185,106.00	W
\$ 4,204,179.00	\$ (280,575.00)	\$ -	\$ 3,923,604.00	B
\$ 7,177,821.00	\$ -	\$ (8,340.00)	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (21,053,876.00)	\$ 215,700,646.00	\$ 3,499,312,826.00	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions*	Additions**	Total FY19 ***	MOF
\$ 1,220,287,153.00	\$ (20,231,315.00)	93,883,080	\$ 1,293,938,918.00	A
\$ 2,044,974,678.00	\$ (541,986.00)	277,723,148	\$ 2,322,155,840.00	N
\$ 17,889,212.00	\$ -	-	\$ 17,889,212.00	P
\$ 10,123,013.00	\$ -	62,093	\$ 10,185,106.00	W
\$ 4,204,179.00	\$ (280,575.00)	\$ -	\$ 3,923,604.00	B
\$ 7,177,821.00	\$ -	\$ (8,340.00)	\$ 7,169,481.00	U
\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	R
\$ 3,304,666,056.00	\$ (21,053,876.00)	\$ 371,659,981.00	\$ 3,655,272,161.00	Total

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HMS 202	Aged, Blind and Disabled Payments	A	-	-	\$ 4,029,480	-	-	\$ 4,029,480	0.0%	-	-	\$ 4,029,480	0.0%
HMS 204	General Assistance Payments	A	-	-	\$ 23,889,056	-	-	\$ 23,889,056	0.0%	-	-	\$ 23,889,056	0.0%
HMS 206	Federal Assistance Payments	N	-	-	\$ 5,703,592	-	-	\$ 5,703,592	0.0%	-	-	\$ 5,703,592	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	A	-	-	\$ 22,694,156	-	-	\$ 22,694,156	0.0%	-	-	\$ 22,694,156	0.0%
HMS 211	Cash Support for Families Pursuing Self-Sufficiency	N	-	-	\$ 44,000,000	-	-	\$ 44,000,000	0.0%	-	-	\$ 44,000,000	0.0%
HMS 224	Homeless Services	A	11.00	-	\$ 27,773,864	11.00	-	\$ 25,546,955	-8.0%	11.00	-	\$ 25,546,955	-8.0%
HMS 224	Homeless Services	N	-	-	\$ 649,448	-	-	\$ 649,448	0.0%	-	-	\$ 649,448	0.0%
HMS 224	Homeless Services	P	-	-	\$ 2,366,839	-	-	\$ 2,366,839	0.0%	-	-	\$ 2,366,839	0.0%
HMS 236	Case Management for Self-Sufficiency	A	296.33	-	\$ 14,561,863	296.33	-	\$ 15,251,625	4.7%	296.33	-	\$ 15,251,625	4.7%
HMS 236	Case Management for Self-Sufficiency	N	233.67	-	\$ 23,650,702	233.67	-	\$ 25,472,110	7.7%	233.67	-	\$ 25,472,110	7.7%
HMS 236	Case Management for Self-Sufficiency	P	-	-	\$ 30,237	-	-	\$ 30,237	0.0%	-	-	\$ 30,237	0.0%
HMS 237	Employment and Training	A	-	-	\$ 469,505	-	-	\$ 469,505	0.0%	-	-	\$ 469,505	0.0%
HMS 237	Employment and Training	N	-	-	\$ 1,245,750	-	-	\$ 1,245,750	0.0%	-	-	\$ 1,245,750	0.0%
HMS 238	Disability Determination	N	49.00	-	\$ 7,948,770	49.00	-	\$ 8,029,327	1.0%	49.00	-	\$ 8,029,327	1.0%
HMS 301	Child Protective Services	A	224.10	-	\$ 34,386,529	219.30	-	\$ 34,549,692	0.5%	219.30	-	\$ 34,549,692	0.5%
HMS 301	Child Protective Services	B	-	-	\$ 1,007,587	-	-	\$ 1,007,587	0.0%	-	-	\$ 1,007,587	0.0%
HMS 301	Child Protective Services	N	180.40	-	\$ 41,096,721	175.20	-	\$ 42,164,875	2.6%	175.20	-	\$ 42,164,875	2.6%
HMS 301	Child Protective Services	P	-	-	\$ 106,225	-	-	\$ 106,225	0.0%	-	-	\$ 106,225	0.0%
HMS 302	General Support for Child Care Services	A	25.35	-	\$ 1,664,990	25.35	-	\$ 1,715,547	3.0%	25.35	-	\$ 1,715,547	3.0%
HMS 302	General Support for Child Care Services	N	24.65	-	\$ 11,646,861	24.65	-	\$ 11,850,965	1.8%	24.65	-	\$ 11,850,965	1.8%
HMS 303	Child Protective Services Payments	A	-	-	\$ 43,131,294	-	-	\$ 47,690,152	10.6%	-	-	\$ 47,765,586	10.7%
HMS 303	Child Protective Services Payments	N	-	-	\$ 23,614,626	-	-	\$ 26,069,396	10.4%	-	-	\$ 26,110,014	10.6%
HMS 305	Cash Support for Child Care	A	-	-	\$ 25,011,811	-	-	\$ 25,011,811	0.0%	-	-	\$ 25,011,811	0.0%
HMS 305	Cash Support for Child Care	N	-	-	\$ 38,530,754	-	-	\$ 38,530,754	0.0%	-	-	\$ 38,530,754	0.0%
HMS 401	Health Care Payments	A	-	-	\$ 900,267,060	-	-	\$ 922,553,895	2.5%	-	-	\$ 959,640,514	6.6%
HMS 401	Health Care Payments	B	-	-	\$ 1,376,660	-	-	\$ 1,376,660	0.0%	-	-	\$ 1,376,660	0.0%
HMS 401	Health Care Payments	N	-	-	\$ 1,577,746,374	-	-	\$ 1,708,755,501	8.3%	-	-	\$ 1,823,983,586	15.6%
HMS 401	Health Care Payments	P	-	-	\$ 13,216,034	-	-	\$ 13,216,034	0.0%	-	-	\$ 13,216,034	0.0%
HMS 401	Health Care Payments	U	-	-	\$ 6,781,921	-	-	\$ 6,781,921	0.0%	-	-	\$ 6,781,921	0.0%
HMS 501	In-Community Youth Programs	A	14.00	-	\$ 9,815,128	14.00	0.50	\$ 10,135,753	3.3%	14.00	0.50	\$ 10,135,753	3.3%
HMS 501	In-Community Youth Programs	N	-	3.50	\$ 2,572,105	-	3.00	\$ 2,572,722	0.0%	-	3.00	\$ 2,572,722	0.0%
HMS 503	Hawaii Youth Correctional Facility	A	115.00	-	\$ 9,913,677	115.00	-	\$ 10,081,959	1.7%	115.00	-	\$ 10,081,959	1.7%
HMS 601	Adult Protective and Community Services	A	71.48	-	\$ 5,722,274	71.48	-	\$ 5,830,367	1.9%	71.48	-	\$ 5,830,367	1.9%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 3,836,261	7.02	3.00	\$ 3,979,173	3.7%	7.02	3.00	\$ 3,979,173	3.7%
HMS 601	Adult Protective and Community Services	P	-	-	\$ 1,321,390	-	-	\$ 1,321,390	0.0%	-	-	\$ 1,321,390	0.0%
HMS 601	Adult Protective and Community Services	R	-	-	\$ 10,000	-	-	\$ 10,000	0.0%	-	-	\$ 10,000	0.0%
HMS 601	Adult Protective and Community Services	U	-	-	\$ 395,900	-	-	\$ 387,560	-2.1%	-	-	\$ 387,560	-2.1%
HMS 605	Community-Based Residential Support Services	A	-	-	\$ 17,810,955	-	-	\$ 17,810,955	0.0%	-	-	\$ 17,810,955	0.0%
HMS 802	Vocational Rehabilitation	A	37.09	2.64	\$ 4,879,762	37.76	2.64	\$ 4,659,804	-4.5%	37.76	2.64	\$ 4,659,804	-4.5%
HMS 802	Vocational Rehabilitation	N	69.91	5.36	\$ 14,569,009	69.24	5.36	\$ 14,662,011	0.6%	69.24	5.36	\$ 14,662,011	0.6%
HMS 802	Vocational Rehabilitation	W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.0%	-	-	\$ 1,330,200	0.0%
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 164,016	1.00	1.00	\$ 168,324	2.6%	1.00	1.00	\$ 168,324	2.6%

Department of Human Services
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HMS 901	General Support for Social Services	A	14.65	-	\$ 2,248,727	19.45	-	\$ 2,474,317	10.0%	19.45	-	\$ 2,474,317	10.0%
HMS 901	General Support for Social Services	N	4.35	-	\$ 1,763,149	9.55	-	\$ 2,074,339	17.6%	9.55	-	\$ 2,074,339	17.6%
HMS 902	General Support for Health Care Payments	A	134.50	5.70	\$ 9,134,028	134.50	5.70	\$ 14,729,187	61.3%	134.50	5.70	\$ 15,029,187	64.5%
HMS 902	General Support for Health Care Payments	B	0.56	-	\$ 1,539,357	0.56	-	\$ 1,539,357	0.0%	0.56	-	\$ 1,539,357	0.0%
HMS 902	General Support for Health Care Payments	N	142.69	19.30	\$ 35,180,544	142.69	19.30	\$ 52,924,167	50.4%	142.69	19.30	\$ 55,624,167	58.1%
HMS 902	General Support for Health Care Payments	P	-	-	\$ 843,987	-	-	\$ 843,987	0.0%	-	-	\$ 843,987	0.0%
HMS 903	General Support for Self-Sufficiency Services	A	49.28	1.59	\$ 41,529,309	49.28	1.59	\$ 41,622,620	0.2%	49.28	1.59	\$ 41,622,620	0.2%
HMS 903	General Support for Self-Sufficiency Services	N	44.72	1.41	\$ 64,999,780	44.72	1.41	\$ 65,391,488	0.6%	44.72	1.41	\$ 65,391,488	0.6%
HMS 903	General Support for Self-Sufficiency Services	P	-	-	\$ 3,000	-	-	\$ 3,000	0.0%	-	-	\$ 3,000	0.0%
HMS 904	General Administration - DHS	A	135.45	8.00	\$ 11,664,016	137.45	8.00	\$ 10,752,832	-7.8%	137.45	8.00	\$ 11,047,108	-5.3%
HMS 904	General Administration - DHS	B	-	-	\$ 280,575	-	-	\$ -	-100.0%	-	-	\$ -	-100.0%
HMS 904	General Administration - DHS	N	26.55	-	\$ 2,733,080	26.55	-	\$ 4,006,820	46.6%	26.55	-	\$ 4,241,123	55.2%
HMS 904	General Administration - DHS	P	-	-	\$ 1,500	-	-	\$ 1,500	0.0%	-	-	\$ 1,500	0.0%
			1,912.75	51.50	\$ 3,142,860,438	1,914.75	51.50	\$ 3,330,072,927	6.0%	1,914.75	51.50	\$ 3,486,032,262	10.9%
		A	1,129.23	18.93	\$ 1,210,761,500	1,131.90	19.43	\$ 1,241,667,992	2.6%	1,131.90	19.43	\$ 1,279,424,321	5.7%
		B	0.56	-	\$ 4,204,179	0.56	-	\$ 3,923,604	-6.7%	0.56	-	\$ 3,923,604	-6.7%
		N	782.96	32.57	\$ 1,901,487,526	782.29	32.07	\$ 2,058,082,438	8.2%	782.29	32.07	\$ 2,176,285,444	14.5%
		P	-	-	\$ 17,889,212	-	-	\$ 17,889,212	0.0%	-	-	\$ 17,889,212	0.0%
		R	-	-	\$ 10,000	-	-	\$ 10,000	0.0%	-	-	\$ 10,000	0.0%
		U	-	-	\$ 7,177,821	-	-	\$ 7,169,481	-0.1%	-	-	\$ 7,169,481	-0.1%
		W	-	-	\$ 1,330,200	-	-	\$ 1,330,200	0.0%	-	-	\$ 1,330,200	0.0%

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19					
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 301	SA-01	Transfer Out (10) Positions to 901	A	(4.80)		(177,063)	(4.80)		(177,063)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)	(4.80)		(206,672)
HMS 301	SA-01	Transfer Out (10) Positions to 901	N	(3.20)		(188,866)	(3.20)		(188,866)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)
HMS 901	MA-01	Transfer In (10) Positions from 301	A	4.80		177,063	4.80		177,063	4.80		206,672	4.80		206,672	4.80		206,672	4.80		206,672	4.80		206,672
HMS 901	MA-01	Transfer In (10) Positions from 301	N	3.20		188,866	3.20		188,866	5.20		299,115	5.20		299,115	5.20		299,115	5.20		299,115	5.20		299,115
HMS 401	PE-02	Increase Health Care Payments	A			5,281,767			35,395,840			9,124,551			39,340,423			9,124,551			39,340,423			39,340,423
HMS 401	PE-02	Increase Health Care Payments	N			119,486,404			225,107,626			115,643,620			221,163,042			115,643,620			221,163,042			221,163,042
HMS 401	PE-01	Restore Adult Dental Benefit	A			4,704,480			9,408,960			4,704,480			9,408,960			4,704,480			9,408,960			9,408,960
HMS 401	PE-01	Restore Adult Dental Benefit	N			7,056,720			14,113,440			7,056,720			14,113,440			7,056,720			14,113,440			14,113,440
HMS 401	PE-03	Resume Nursing Facility Inflation Factor	A			1,886,205			4,052,472			1,886,205			4,052,472			1,886,205			4,052,472			4,052,472
HMS 401	PE-03	Resume Nursing Facility Inflation Factor	N			2,309,090			4,961,033			2,309,090			4,961,033			2,309,090			4,961,033			4,961,033
HMS 401	PE-04	Increase Medicare Part B Premiums	A			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599			6,571,599
HMS 401	PE-04	Increase Medicare Part B Premiums	N			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697			5,999,697
HMS 236	LC-01	Federal Fringe Benefit Increase	N			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296			1,121,296
HMS 238	GB-01	Federal Fringe Benefit Increase	N			5,772			5,772			5,772			5,772			5,772			5,772			5,772
HMS 302	DA-03	Federal Fringe Benefit Increase	N			136,958			136,958			136,958			136,958			136,958			136,958			136,958
HMS 501	YA-07	Federal Fringe Benefit Increase	N			24,095			24,095			24,095			24,095			24,095			24,095			24,095
HMS 902	IA-06	Federal Fringe Benefit Increase	N			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054			1,522,054
HMS 903	FA-05	Federal Fringe Benefit Increase	N			286,161			286,161			286,161			286,161			286,161			286,161			286,161
HMS 301	SA-03	Federal Fringe Benefit Increase	N			908,506			908,506			908,506			908,506			908,506			908,506			908,506
HMS 601	TA-05	Federal Fringe Benefit Increase	N			108,737			108,737			108,737			108,737			108,737			108,737			108,737
HMS 904	AA-10	Federal Fringe Benefit Increase	N			863,594			863,594			863,594			863,594			863,594			863,594			863,594
HMS 224	HS-05	Funding for Homeless Property Storage	A			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000
HMS 224	HS-06	Funding for Legal Services to Homeless Persons	A			500,000			500,000			500,000			500,000			500,000			500,000			500,000
HMS 303	WP-01	Foster Care Board Rates-Settlement	A			4,558,858			4,634,292			4,558,858			4,634,292			4,558,858			4,634,292			4,634,292
HMS 303	WP-01	Foster Care Board Rates-Settlement	N			2,454,770			2,495,388			2,454,770			2,495,388			2,454,770			2,495,388			2,495,388
HMS 224	HS-02	BESSD - Additional Funding for Housing First Program	A			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000			3,000,000
HMS 224	HS-01	BESSD - Additional Funding for Homeless Outreach	A			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000
HMS 224	HS-03	BESSD - Additional Funding for Rapid Re-Housing Prgram	A			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000			2,500,000
HMS 902	IA-02	Enterprise System Maintenance & Operations - Eligibility	A			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000			5,250,000
HMS 902	IA-02	Enterprise System Maintenance & Operations - Eligibility	N			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000			15,750,000
HMS 904	AA-02	Establish (3) Exempt Temporary Position (Community/Project Development Director, Policy Director, Special Assistant to the Director) for Departmental Program and Policy Integration Project	A		3.00	310,008		3.00	310,008		-	-		-	-		-	258,340		-	-		-	310,008
HMS 903	FA-01	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System (Eligibility System Project Manager and 2 Eligibility System Business Analysts)	A			29,164			29,164			29,164			29,164			29,164			29,164			29,164
HMS 903	FA-01	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System	N			42,150			42,150			42,150			42,150			42,150			42,150			42,150
HMS 904	AA-06	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	A		2.28	114,758		2.28	229,516		-	-		-	-		-	114,758		-	-		-	229,516
HMS 904	AA-06	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	N		1.72	137,717		1.72	275,367		-	-		-	-		-	137,717		-	-		-	275,367

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 904	AA-09	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO) (Information Security Compliance Officer, Security and Privacy Compliance Engineer, Security and Privacy Compliance Analyst)	A		0.30	15,102		1.50	151,020		-	-		-	-		-	15,102		-	151,020
HMS 904	AA-09	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO)	N		2.70	217,468		1.50	314,121		-	-		-	-		-	217,468		-	314,121
HMS 601	TA-02	(1) Perm Program Spclt III Maui, Foster Grandparent & Sr Companion Prgm	A	0.75		19,199	0.75		35,199		-	-		-	-		-	-		-	-
HMS 601	TA-02	(1) Perm Program Spclt III Maui, Foster Grandparent & Sr Companion Prgm	N	0.25		14,506	0.25		18,773		-	-		-	-		-	-		-	-
HMS 902	IA-03	Medicaid IT Consulting	A						120,000												
HMS 902	IA-03	Medicaid IT Consulting	N						1,080,000												
HMS 904	AA-05	(6) Permanent IT Compliance, Architects & Support Staff (Security Compliance ITS VI and V, Database Administrator ITS VI, Infrastructure Manager ITS VI, and (2) Help Desk ITS III)	A	6.00		377,300	6.00		351,000	2.00		58,932	2.00		93,864	2.00		301,572	2.00		336,504
HMS 301	SA-04	Child victims of sex trafficking	A			300,000			300,000			-			-			300,000			300,000
HMS 301	SA-04	Child victims of sex trafficking	N			100,000			100,000			-			-			100,000			100,000
HMS 902	IA-05	IT Security Compliance Support	A						85,000			-			-						-
HMS 902	IA-05	IT Security Compliance Support	N						765,000			-			-						-
HMS 902	IA-04	Health Information Technology Design Development Implementation	A						300,000					300,000							300,000
HMS 902	IA-04	Health Information Technology Design Development Implementation	N						2,700,000					2,700,000							2,700,000
HMS 904	AA-04	Homelessness: Update Salaries and OCE to current	A			95,478			52,478			95,478			52,478			95,478			52,478
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	A	0.67		233,442	0.67		233,442	0.67		33,442	0.67		33,442	0.67		33,442	0.67		33,442
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	N	(0.67)		(53,507)	(0.67)		(53,507)	(0.67)		(53,507)	(0.67)		53,507	(0.67)		(53,507)	(0.67)		(53,507)
HMS 501	YA-03	OYS - Additional Program Funds for Juvenile Justice and Delinquency Prevention (JJDP)	A			500,000			500,000			240,000			240,000			240,000			240,000
HMS 802	GA-02	DVR - Additional Funding for Older Individuals who are Blind (OIB) - Operating Costs	A			66,885			66,885			-			-			-			-
HMS 501	YA-04	OYS - Additional Funds for Juvenile Justice Reform	A			600,000			600,000			360,000			360,000			360,000			360,000
HMS 902	IA-01	Eligibility Branch Office Moves	A			239,232			239,232			-			-			-			-
HMS 902	IA-01	Eligibility Branch Office Moves	N			239,232			239,232			-			-			-			-
HMS 224	HS-04	BESSD - Additional Funding for Repair and Maintenance of 9 State-Owned Homeless Shelters	A			300,000			300,000			300,000			300,000			300,000			300,000
HMS 501	YA-01	OYS - Additional Funding for Resources for Enrichment, Athletics, Culture and Health (REACH) Program	A			250,000			250,000			250,000			250,000			250,000			250,000
HMS 501	YA-02	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	A		0.50	16,020	0.50		16,020			-			-		0.50	16,020	0.50		16,020

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY18			Initial Department Request FY19			Budget & Finance Recommendation FY18			Budget & Finance Recommendation FY19			Governor's Decision FY18			Governor's Decision FY19					
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
			B	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			N	7.14	2.24	\$ 158,926,240	7.14	1.04	\$ 278,990,900	(0.67)	-	\$ 154,179,713	(0.67)	-	\$ 272,255,430	(0.67)	(0.50)	\$ 154,641,999	(0.67)	(0.50)	\$ 272,845,005			
			P	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			R	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			U	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
			W	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of Human Services
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Restriction (Y/N)
HMS 802	GA-01	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded. Reference Table 6, HMS 802, GA-01	No negative impact . Change MOF of .67 (P) from "N" to "A." This request is companion to HMS 802, GA-01 on Table 6, Proposed Budget Additions.	N	(0.67)		\$ (53,507)	(0.67)		(53,507)	
HMS 501	YA-02	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	No negative impact . Change MOF of .5 (P) from "N" to "A." This request is companion to HMS 501, YA-02 on Table 6, Proposed Budget Additions.	N		(0.50)	\$ (25,632)		(0.50)	\$ (25,632)	
			TOTALS (amounts referenced in Table 2)	A	-	-	\$ -	-	-	\$ -	
				N	(0.67)	(0.50)	\$ (79,139)	(0.67)	(0.50)	\$ (79,139)	
					(0.67)	(0.50)	\$ (79,139)	(0.67)	(0.50)	\$ (79,139)	

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 401	PE-02	FE	1	1	Increase Health Care Payments	Additional funding is requested to account for the increase in the number of Medicaid beneficiaries, change in the federal matching rates, and the overall rising costs of health care services. The number of Medicaid beneficiaries is projected to increase by one percent in each fiscal year (to 360,550 in FY 2018 and 364,157 in FY 2019), which is in line with the projected growth rate for Hawaii's overall population. In addition, the federal medical assistance percentage (FMAP) rate is changing across various population categories accounting for the increase in the federal fund appropriation ceiling. Also, we are estimating the cost of providing health care is expected to continue to rise at an estimated 4%. This is still below the projected national average of 5.8% for medical expenditure inflation by the Office of the Actuaries, Centers for Medicare and Medicaid Services.	A			9,124,551			39,340,423
HMS 401	PE-02	FE	1	1	Increase Health Care Payments	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	N			115,643,620			221,163,042
HMS 401	PE-01	FE	2	2	Restore Adult Dental Benefit	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	A			4,704,480			9,408,960
HMS 401	PE-01	FE	2	2	Restore Adult Dental Benefit	In Medicaid, some services are considered optional, such as adult dental. So in 2009, due to budgetary concerns, the adult dental benefit was eliminated except for emergency procedures, so preventative care is no longer covered. Without the adult dental benefit, the Med-QUEST Division is not able to provide a holistic, whole person approach to health and health care. Oral health is linked to other chronic diseases such as diabetes and heart disease, and pregnant women need good oral health to avoid passing on dental caries to their newborns. In addition, since the elimination of the adult dental benefit, it is estimated preventable emergency room visits have more than doubled. On average, there are approximately 180,000 adults who would be eligible for these benefits. This request would restore the benefit to the levels prior to its elimination, with a spending cap of \$500 for preventative dental benefits per benefit year.	N			7,056,720			14,113,440
HMS 401	PE-03	FE	3	3	Resume Nursing Facility Inflation Factor	This request will restore the inflation factor to the Prospective Payment System (PPS) per diem rate for nursing facilities, which was suspended temporarily due to budget constraints. Without the standard inflation factor on a forward going basis, it will be challenging for the nursing facilities to take Medicaid beneficiaries and continue to operate, which could affect access to care just as the population needing this type of service is growing exponentially in Hawaii. In addition, the Centers for Medicare and Medicaid Services expects the state pay reasonable reimbursements to ensure access to care.	A			1,886,205			4,052,472
HMS 401	PE-03	FE	3	3	Resume Nursing Facility Inflation Factor	This request will restore the inflation factor to the Prospective Payment System (PPS) per diem rate for nursing facilities, which was suspended temporarily due to budget constraints. Without the standard inflation factor on a forward going basis, it will be challenging for the nursing facilities to take Medicaid beneficiaries and continue to operate, which could affect access to care just as the population needing this type of service is growing exponentially in Hawaii. In addition, the Centers for Medicare and Medicaid Services expects the state pay reasonable reimbursements to ensure access to care.	N			2,309,090			4,961,033

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 401	PE-04	FE	4	4	Increase Medicare Part B Premiums	The Med-Quest Division (MQD) pays a supplement on behalf of its Medicare clients for Medicare Part B, which covers doctor and health providers' services, outpatient care, durable medical equipment, home health care, and some preventive services. The cost of the supplement is anticipated to increase about 22% from \$121.80 per month to \$149.00 per month on January 1, 2017. We project 38,515 individual MQD recipients who are also on Medicare for whom MQD pays their Part B supplemental payments.	A			6,571,599			6,571,599
HMS 401	PE-04	FE	4	4	Increase Medicare Part B Premiums		N			5,999,697			5,999,697
HMS 236	LC-01	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			1,121,296			1,121,296
HMS 238	GB-01	FA	1	1	Federal Fringe Benefit Increase	Increase in federal fringe benefits due to projected costs for the prefunding of other post-employment benefits (OPEB) at 60.0%.	N			5,772			5,772
HMS 302	DA-03	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			136,958			136,958

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 501	YA-07	FA	6	1	Federal Fringe Benefit Increase	The composite federal fringe benefit rate for state fiscal year (FY) 18 will cover: a) pension accumulation; b) pension administration; c) retiree health insurance; d) employees' health fund; e) workers' compensation; f) unemployment compensation; g) social security; and h) Medicare. Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			24,095			24,095
HMS 902	IA-06	FA	2	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			1,522,054			1,522,054
HMS 903	FA-05	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			286,161			286,161
HMS 301	SA-03	FA	2	1	Federal Fringe Benefit Increase	Fund Federal fringe benefit increase.	N			908,506			908,506
HMS 601	TA-05	FA	1	1	Federal Fringe Benefit Increase	Fund Federal fringe benefit increase.	N			108,737			108,737

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 904	AA-10	FA	1	1	Federal Fringe Benefit Increase	Finance Memorandum 16-13, Fiscal Biennium 2017-19 Executive Budget Request and the Program and Financial Plan for the Period 2017-23, dated August 26, 2016, set the fringe benefit assessment rate at 60.0%, due primarily to the projected costs for the prefunding of other post-employment benefits (OPEB), and further projected that the rate for FY20 and beyond would remain at 60.0%. Based on federal fund salaries for permanent and temporary positions and on fringe benefits amounts listed in Act 124/SLH 2016, an increase in the appropriation ceiling for major recurring federal funds (MOF N) will be required for FB 17-19.	N			863,594			863,594
HMS 224	HS-05	OR	6	Gov	Funding for Homeless Property Storage	While the state provides funding for homeless services, there is also a need to address property left behind on state lands after an encampment is vacated or when individuals trespassing on state land leave the property. In other jurisdictions, communities that did not have the means of temporarily storing property left behind on public lands have been vulnerable to litigation. In addition, service providers have reported that enforcement of homeless encampments may result in the loss of identification documents and other vital records for homeless persons that are displaced, which then becomes a barrier to achieving permanent housing. Maintaining temporary property storage is consistent with the evolving best practice to deal with homelessness in a compassionate and respectful manner. The funds requested would enable a stored property program to be implemented statewide, and would work in tandem with the state's array of other homeless services.	A			2,000,000			2,000,000
HMS 224	HS-06	OR	4	Gov	Funding for Legal Services to Homeless Persons	Chronically homeless individuals often face numerous barriers to housing, including lack of identification documents, difficulty obtaining and maintaining public benefits, domestic violence, and/or financial issues impacting their credit. Civil legal services for homeless persons would address these specific challenges. In addition, civil legal services supports the ability to maintaining housing after placement by providing assistance with landlord-tenant and fair housing issues.	A			500,000			500,000
HMS 303	WP-01	OR	1	1	Foster Care Board Rates-Settlement	Fund the settlement reached in 2013 federal class action lawsuit filed to raise the board rates for children in foster care.	A			4,558,858			4,634,292
HMS 303	WP-01	OR	1	1	Foster Care Board Rates-Settlement		N			2,454,770			2,495,388

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 224	HS-02	OR	1	2	BESSD - Additional Funding for Housing First Program	Funding for the Housing First Program will allow approximately 175 individuals and individuals in families to be served statewide with housing retention services. Currently, housing retention in the State of Hawaii through this program is at 92.2%. Continued funding will allow the State to maintain this while assisting additional individuals with housing retention.	A			3,000,000			3,000,000
HMS 224	HS-01	OR	3	3	BESSD - Additional Funding for Homeless Outreach	Outreach is a key area of deficit in our current system of care. However, when homeless outreach services are well coordinated as was done recently with Kaka'ako, triage can be accomplished with the unsheltered and many positive outcomes can result in individuals and families engaging in services.	A			1,500,000			1,500,000
HMS 224	HS-03	OR	2	4	BESSD - Additional Funding for Rapid Re-Housing Prgram	Rapid Re-housing is an intervention program designed to help individuals and families to quickly exit homelessness, return to housing in the community, and avoid future homelessness. This is done by providing housing identification and location services, move-in and time-limited rental assistance, and rapid re-housing case management and services. Funding a RRH program will give selected shelters the capacity to help their clients get permanent housing placement.	A			2,500,000			2,500,000
HMS 902	IA-02	OR	1	5	Enterprise System Maintenance & Operations - Eligibility	This request is for the maintenance and operations of the DHS Enterprise System application, known as the Kauhale On Line Eligibility Assistance (KOLEA), which supports the eligibility determination process for the medical assistance programs. M&O includes hosting of the system, all underlying software licenses (Oracle, IBM) and hardware to operate the platform, the state hub (provides connectivity to the federal data services hub which is a requirement under the Affordable Care Act (ACA)), and connectivity to other data sources for verification. It also includes technical services to continually monitor the system and to implement updates and patching of underlying software to address vulnerabilities. Finally, it includes a production support staff that provide a Help Desk and make necessary enhancements to address eligibility determination. This request is based on current M&O costs, and is eligible for 75% federal financial participation rate.	A			5,250,000			5,250,000
HMS 902	IA-02	OR	1	5	Enterprise System Maintenance & Operations - Eligibility		N			15,750,000			15,750,000

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 904	AA-02	OR	2	6	Establish (3) Exempt Temporary Position (Community/Project Development Director, Policy Director, Special Assistant to the Director) for Departmental Program and Policy Integration Project	<p>Department of Human Services (DHS) has established (3) unbudgeted project exempt temporary positions within the office of the Director for the Departmental Program and Policy Integration Project which ends 06/30/19. The three (3) are the policy director, the community/project development director, and the special assistant to the Director. Funding for FY 18 and FY 19 is required to maintain the critical functions of the positions.</p> <p>The policy director and community/project development director will assist with managing the numerous projects assigned to the department, including addressing homelessness; the individual and family functions of the State-based Marketplace using the Federal Platform (SBM-FP, previously under the Hawaii Health Connector); ensuring continued access to health coverage for State residents from the Compact of Free Association nations; and building a collaborative, and integrated multi-generational service model for children and families. The new mandates and initiatives have increased the demands on the director's office as they may require changes to the operations of multiple divisions, and coordination with and participation of other state and federal agencies, community agencies and key stakeholders.</p> <p>The primary purpose of the special assistant's position is to provide top-level staff and executive assistance and support to the director in matters affecting administration and management of the department. The position assists and supports the director in the day-to-day management of the department and has authority in any area of the department as authorized by the director. An integral focus of this position's work will involve incorporating the 'Ohana Nui initiative - the department's multi-generational approach to investing early and concurrently in children and families into all aspects of the work, including policies, procedures, and operations.</p>	A		-	258,340		-	310,008
HMS 903	FA-01	NR	2	7	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System (Eligibility System Project Manager and 2 Eligibility System Business Analysts)	Continued funding for these temporary positions, authorized by Act 134, SLH 2013, and later approved non-recurring additional funding through Act 119, SLH 2015, are needed as the Benefits, Employment, and Support Services (BESSD) is currently actively procuring for a vendor to develop its new eligibility system. A realistic expectation is that the first iteration of the new system build will require a minimum of 1-2 years from contract start date before a pilot rollout can be conducted and subsequent statewide rollout. To better adhere to this	A			29,164			29,164

Department of Human Services
Proposed Budget Additions

Table 6

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HMS 903	FA-01	NR	2	7	BESSD - Additional Funding for 3 Temporary Positions for New Eligibility System	projected timeline, it is necessary for BESSD to have staffing that can be full-time dedicated to this project up to completion of statewide roll-out.	N			42,150			42,150
HMS 904	AA-06	OR	3	8	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	The Project Management Office (PMO) is responsible for coordinating activities among several projects related to the implementation of the Department's integrated eligibility solution to support the Med-QUEST Division (MQD), Benefit, Employment and Support Services Division (BESSD) and Social Services Division (SSD). The PMO works with the various federal partners to obtain federal matching funds, and provide regular updates on the status. The PMO also works with the individual divisions' project managers and teams, establishing the standards for project management and coordinating schedules, milestones, and identification of risks and mitigation strategies. The PMO takes a department's perspective and takes actions to enhance collaboration between and among divisions (ensuring that services and data are shared as much as possible and appropriately), and by establishing workgroups as necessary (such as data governance).	A		-	114,758		-	229,516
HMS 904	AA-06	OR	3	8	(4) Temporary Exempt positions for Project Management Office (Finance and Vendor Manager, Quality and Risk Manager, Resource Manager, Enterprise Architect)	Due to the difficulty in recruiting and filling positions, the Department will use contracts to support the PMO. These functions/services include 1) providing assistance with the overall project management process for scheduling, funding, risk management and ensuring quality standards are met; 2) overseeing the process for expanding and enhancing the current platform to provide for common shared components and services for multi-vendors; and 3) working with the divisions (mainly BESSD and SSD, since MQD's system is complete) to oversee change management and communications.	N		-	137,717		-	275,367
HMS 904	AA-09	OR	4	9	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO) (Information Security Compliance Officer, Security and Privacy Compliance Engineer, Security and Privacy Compliance Analyst)	DHS is responsible for the security of the information systems supporting the federal programs under its administration. As part of the federal requirements, the Department is required to have a security program in place. Accordingly, the Department is seeking funding to establish the Information Security and Privacy Compliance office. These positions have the overall responsibility for working with DHS executives including, staff offices and divisions to implement sound information privacy and security practices consistent with and current with federal and state law and other regulatory changes. The privacy and security compliance office also assures that training and awareness is provided so that department staff understand the importance of	A		-	15,102		-	151,020

Department of Human Services
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 904	AA-09	OR	4	9	(3) Temporary Exempt positions for Information Security and Privacy Compliance Office (in PMO)	activities necessary to secure and protect confidential information. The Office also works with the staff and contractors overseeing the various information systems to ensure the systems meet the business needs while addressing new and emerging threats. Finally, this Office works with others to identify overall risks and assist divisions and staff offices in mitigating risks.	N		-	217,468		-	314,121
HMS 904	AA-05	OR	5	12	(6) Permanent IT Compliance, Architects & Support Staff (Security Compliance ITS VI and V, Database Administrator ITS VI, Infrastructure Manager ITS VI, and (2) Help Desk ITS IIIs)	The original request for six IT Compliance, Architect, and Support Positions was amended to reflect the Governor's decision to provide two Help Desk ITS IIIs, with the balance of service requirements to be obtained through services on a fee basis. With the increasing needs for system security within DHS, additional positions are needed to meet the increasing mandates of the Federal and State IT Security requirements. These mandates are (but limited to) the IRS 1075, MARS-E 2.0, NIST, the State of Hawaii IT Security Policies, HIPAA, Cybersecurity policies, identity and access management, disaster recovery and business continuity management, monitoring of computer access, etc. With DHS moving to more and more electronic record keeping and processing environment and platforms, and increasing mandates, this has necessitated the need to increase the staffing capacity of this section by hiring individuals skilled in IT security and securing and protecting electronic access (e.g. files and systems). This group will be involved in the business decisions of DHS so that the IT security activities of DHS and the State enterprise initiatives are well aligned with the projects that DHS is undertaking.	A	2.00		301,572	2.00		336,504
HMS 301	SA-04	OR	1	13	Child victims of sex trafficking	To comply with federal law requiring states to identify and assess all reports involving children victims of sex trafficking, and train child protective services workers on identifying, assessing and providing comprehensive services for children victims of sex trafficking.	A			300,000			300,000
HMS 301	SA-04	OR	1	13	Child victims of sex trafficking		N			100,000			100,000
HMS 902	IA-04	OR	3	15	Health Information Technology Design Development Implementation	Additional funding is requested to continue the development of advanced data management capabilities for MedQuest Division, which is essential to the ongoing operation of the KOLEA eligibility application. This request will fund consulting hours for the partnership onboarding (integration, identity and consent management, platform support), and hardware/technical costs. This request is eligible for 90% federal financial participation rate.	A						300,000
HMS 902	IA-04	OR	3	15	Health Information Technology Design Development Implementation		N						2,700,000

Department of Human Services
Proposed Budget Additions

Table 6

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HMS 904	AA-04	OR	5	16	Homelessness:Update Salaries and OCE to current	<p>The Governor's Coordinator on Homelessness and staff provide support to the Hawaii interagency council on homelessness, and coordinate efforts across multiple state departments to implement the state framework to address homelessness. The implementation of the framework includes a focus on acquiring funding and resources, coordinating statewide efforts to transition unsheltered homeless persons to housing, and responding to homeless complaints from members of the public.</p> <p>Homelessness is a complex and multifaceted issue that requires planning, coordination, implementation and funding at a statewide level. Since the addition of three new positions, the Coordinator and staff have increased the level of community outreach and engagement, which requires driving to various locations across Oahu.</p> <p>Included is a request for DAGS motor pool, which will be used in a fiscally responsible manner.</p> <p>It is also critical that staff receive training on effective strategies and 'best practice' approaches to address homelessness from national organizations, such as the National Alliance to End Homelessness. To ensure this, the budget request includes funding for staff training and conference registration fees, which will include training to address the needs of specific homeless populations, such as underage youth and homeless families.</p> <p>Finally, the request includes funding for modular cubicle furniture sets and moving costs. Although the Coordinator and staff are a part of the director's office of the department of human services, the staff are currently housed temporarily in the office of the governor. Due to the uncertainty of the staff's fixed location, funds are being requested to plan for the long-term needs of the office.</p>	A			95,478			52,478
HMS 802	GA-01	OR	1	17	DVR - Additional Funding for Older Individuals who are Blind (OIB) and change Funding of the Rehabilitation Teacher for the Blind (RTB) Position to be 100% General Funded	No negative impact . Change MOF of .67 (P) from "N" to "A." This request is companion to HMS 802, GA-01 on Table 5, Proposed Budget Reductions.	A	0.67		33,442	0.67		33,442

Department of Human Services
Proposed Budget Additions

Table 6

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HMS 501	YA-03	OR	1	18	OYS - Additional Program Funds for Juvenile Justice and Delinquency Prevention (JJDP)	Grants from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention over the last five years have declined by 56%. This request will support program services that will assist youth and their families to manage their own issues such as trauma and mental health, and prevent entrance into the juvenile justice system.	A			240,000			240,000
HMS 501	YA-04	OR	2	20	OYS - Additional Funds for Juvenile Justice Reform	Act 201, 2014 SLH provided funding for Juvenile Justice Reform to improve and enhance Hawaii's juvenile justice system, including strengthening community supervision and probation practices, sustaining effective practices, and reducing the reliance on secure confinement. This request will allow for the continuation of efforts to sustain the Juvenile Justice Reform made over the past two years by investing in up-front services with savings from reductions in admissions at HYCF.	A			360,000			360,000
HMS 224	HS-04	OR	5	22	BESSD - Additional Funding for Repair and Maintenance of 9 State-Owned Homeless Shelters	The state owns/controls property on which 9 Oahu homeless shelters are operated. Additional funding for Repair and Maintenance will allow for assessment, planning and execution of the most critical repair and maintenance projects required for these shelters.	A			300,000			300,000
HMS 501	YA-01	OR	3	23	OYS - Additional Funding for Resources for Enrichment, Athletics, Culture and Health (REACH) Program	The REACH Program was appropriated \$500,000 for the Office of Youth Services in FY2015. In 2015 the Legislature appropriated \$1.25 million for FY2016 and FY2017. OYS requested \$250,000 for FY2017 to match the previous total of \$750,000 for FY2016. The REACH funds are a recurring item in the OYS budget and this request is to restore the funding back to \$750,000 level.	A			250,000			250,000
HMS 501	YA-02	OR	4	24	OYS - Funding Change for Juvenile Justice Administrative Position from 100% Federal Funds to 50% Federal and 50% State Funded	No negative impact . Change MOF of .5 (P) from "N" to "A." This request is companion to HMS 501, YA-02 on Table 5, Proposed Budget Reductions.	A		0.50	16,020		0.50	16,020
HMS 904	AA-01	FY	7	27	Restore Full-Year funding for GP V position in AAO	The AAO General Professional V position was approved by the Legislature during the 2016 Legislative session with a 6-month delayed hire. Therefore, the position was funded only from January 2017 to	A			22,094			22,094

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 904	AA-01	FY	7	27	Restore Full-Year funding for GP V position in AAO	June 2017. We are requesting full-year funding as the position is currently in recruitment and will be filled shortly. Without the restoration of funding that was withheld for the implementation of a 6-month delay in hiring, the program will not have the financial resources to retain a position year-to-year on a full-time basis. A permanent, full-time position is crucial to ensure AAO will be efficient, effective, and in compliance with meeting the federal and state deadlines in processing the appeals statewide. These measures will save the state/department from substantial overpayments and also provide claimants with prompt, timely due process hearing. The position will pay for itself by the monies the state/department will save.	N			12,152			12,152
HMS 501	YA-06	OR	5	32	OYS - Request Funds to establish Cultural Healing Centers Statewide	Office of the Youth Services (OYS) is requesting general funds to establish Cultural Healing Centers statewide. Cultural Healing Centers (CHC) target youth and their families that touch the juvenile justice system and are in need of programs, services, and activities that promote healing and address trauma (including intergenerational and historical trauma), substance abuse, family dysfunctions, and criminal behaviors. The establishment of CHC fully aligns with OYS' vision of a community of intergenerational caring relationships based on HRS 5-7.5, Aloha Spirit, and DHS incorporating a multi-generational approach, Ohana Nui, that invests early and concurrently in children and families to improve health outcomes through collaborating with other state departments and community stakeholders.	A			400,000			400,000

Department of Human Services
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS 904	AA-08	OR	8	35	Homelessness: Funds to reimburse HICH members travel and other expenses	The Hawaii Interagency Council of Hawaii (HICH) was statutorily established in statute as Act 105 in Session Laws of Hawaii 2012. A one-time \$25,000 appropriation was made at that time. HRS 346-383 states that the nongovernmental members of the Hawaii interagency council on homelessness shall serve without compensation but shall be reimbursed for expenses, including travel expenses, necessary for the performance of their duties. We request funds for travel expenses for the members of the continuum of care programs in each county. The continuum of care programs administers federal funds for homeless programs in each county, and the full participation of representatives from these programs is critical to the overall effectiveness of the HICH. The HICH is critical to the implementation of the state framework to address homelessness. The implementation of the framework includes a focus on acquiring funding and resources, coordinating statewide efforts to transition unsheltered homeless persons to housing, and responding to homeless complaints from members of the public. Homelessness is a complex and multifaceted issue that requires planning, coordination, implementation and funding at a statewide level.	A			3,000			3,000
HMS 302	DA-01	FY	2	36	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program	Under Act 124, Session Laws Hawaii (SHL) 2016, the Legislature approved the HMS 302DA funding requested for one (1) new permanent position for the Department to continue planning, oversight, evaluation, and monitoring of the Pre-School Open Doors (POD) program and contract. Act 123, SLH 2016, approved only 6 months of funding for the new position. For FY 18 and FY 19, to continue administrative operation of the POD program at the FY 17 funding level, the Department will need the full year funding for the POD position in order to maintain implementation of the State's School Readiness Program through POD.	A			15,722			15,722
HMS 302	DA-01	FY	2	36	BESSD - Ensure Full-Year Funding of 1 New Position to Continue Administrative Operation of the Pre-School Open Doors Program		N			20,581			20,581
						TOTALS (amounts referenced in Table 2)	A	2.67	0.50	\$ 44,350,385	2.67	0.50	\$ 82,106,714
							N	-	-	\$ 154,721,138	-	-	\$ 272,924,144
								2.67	0.50	\$ 199,071,523	2.67	0.50	\$ 355,030,858

Department of Human Services
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HMS 236	LC	A	14,561,863	774,920	\$ 13,786,943	-5.3%	
HMS 501	YA	A	9,815,128	468,726	\$ 9,346,402	-4.8%	
HMS 601	TA	A	5,722,274	273,270	\$ 5,449,004	-4.8%	
HMS 802	GA	A	4,879,762	233,035	\$ 4,646,727	-4.8%	
HMS 888	CW	A	164,016	7,833	\$ 156,183	-4.8%	
HMS 901	MA	A	2,248,727	107,389	\$ 2,141,338	-4.8%	The impact of the respective restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
HMS 902	GA	A	9,134,028	436,199	\$ 8,697,829	-4.8%	
HMS 903	FA	A	41,529,309	2,005,671	\$ 39,523,638	-4.8%	
HMS 904	AA	A	11,664,016	1,546,509	\$ 10,117,507	-13.3%	\$1,041,568 of the \$1,546,509 restriction is for vacation payouts. This will be released and utilized as needed for vacation payouts, following budget execution policies. For the remaining \$504,941, the impact will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
Total Restrictions				\$ 5,853,552			

Department of Human Services
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HMS902/401	To replace funds transferred from 401 to cover Hawaii Health Connector transition into the state DHS.	The transition of HC into DHS required immediate funding for positions and contracts for outreach and call center functions. The remainder of M&O that was not funded was also transferred to keep Kolea up and running.	A			\$3,726,579
Note: these funds are included in the EA submitted by DLIR						

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
206	N	8/17/2015	\$ 5,478,053	\$ 75,539	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
224	N	8/17/2015	\$ 626,906	\$ 22,542	3.6%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
236	N	8/17/2015	\$ 21,036,235	\$ 1,504,230	7.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
236	P	8/17/2015	\$ 2,763	\$ 13,737	497.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
237	N	8/17/2015	\$ 699,734	\$ 273,008	39.0%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
301	P	12/8/2016	\$ 106,225	\$ 434,175	408.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
302	P	8/17/2015	\$ 106,225	\$ 434,175	408.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
401	N	6/10/2015	\$ 1,075,819,956	\$ 60,000,000	5.6%	Adds funds for Hospital Sustainability and Nursing Home Sustainability programs. Request approved by Governor Ige on 6/8/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
601	P	8/17/2015	\$ 1,321,390	\$ 18,212	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
601	P	12/8/2016	\$ 1,321,390	\$ 18,212	1.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
802	N	10/7/2015	\$ 13,820,795	\$ 1,676,871	12.1%	Request for additional funding was approved by U.S. Department of Education, Rehabilitation Services Administration. Funds will be used for program activities. Request approved by Governor Ige 9/17/15.	Rehabilitation Act of 1973, as amended	Y	N	S-16
802	N	12/14/2016	\$ 13,379,872	\$ 232,184	1.7%	DHS memo "Request to Expend Additional Federal Funds," dated 12/5/16, was approved by Governor Ige 12/14/16.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
802	N	10/3/2016	\$ 12,284,163	\$ 1,095,709	8.9%	DHS memo "Request to Expend Additional Federal Funds," dated 9/20/16, was approved by Governor Ige 10/3/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
888	P	9/2/2016	\$ -	\$ 240,000	#DIV/0!	DHS memo "Request to Expend Additional Federal Funds," dated 8/26/16, was approved by Governor Ige 9/2/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	N	N	S-17
901	N	8/17/2015	\$ 1,748,702	\$ 414,996	23.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
901	N	12/8/2016	\$ 1,763,149	\$ 400,549	22.7%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
902	N	8/17/2015	\$ 25,430,221	\$ 9,750,323	38.3%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
902	P	8/17/2015	\$ 717,484	\$ 4,526,747	630.9%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>	<u>Applies to What SFY Account (S-16 or S-17)?</u>
902	P	12/8/2016	\$ 843,987	\$ 4,400,244	521.4%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY17)," dated 11/18/16, was approved by Governor Ige on 12/8/16.	Section 102 of Act 119, SLH 2015, as amended by Act 124, SLH 2016.	Y	N	S-17
903	P	8/17/2015	\$ 460	\$ 2,540	552.2%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
904	N	8/17/2015	\$ 2,369,399	\$ 351,705	14.8%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16
904	P	8/17/2015	\$ 604	\$ 896	148.3%	B&F memo "Request to Increase Expenditure Levels for Federal Funds (FY 16)," dated 8/17/15 was approved by Governor Ige on 8/31/15.	Section 102 of Act 119, SLH 2015.	Y	N	S-16

Department of Human Services
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/20/2016	A			\$ 4,561,780	HMS 401	0.51%	HMS 902	49.9%	Part 1 of 2: A-21 #1 dated 9/21/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N
10/20/2016	N			\$ 19,268,341	HMS 401	1.22%	HMS 902	54.8%	Part 1 of 2: A-21 #1 dated 9/21/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N

Department of Human Services
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
10/25/2016	A			\$ 4,022,592	HMS 401	0.45%	HMS 904	34.5%	Part 2 of 2: A-21 #2 dated 10/7/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N
10/25/2016	N			\$ 1,825,678	HMS 401	0.12%	HMS 904	66.8%	Part 2 of 2: A-21 #2 dated 10/7/16 - During the 2016 legislative session, DHS submitted a number of capacity building budget requests in both HMS 902 and HMS 904. These largely comprised of information technology system requests, bolstering DHS security and privacy infrastructure, building efficiency and effectiveness through business process re-design, culture change and necessary change management activities. While the legislature did not explicitly fund these activities, legislative budget staff informed DHS that they would not use projected savings in HMS 401; instead, DHS could prioritize the capacity and infrastructure investments and use the HMS 401 savings accordingly.	N

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Costs Related to Homeless Assistance	Homeless Assistance	Act 45, SLH 2004 & Act 236, SLH 2005	B	\$ 46,641	\$ -	\$ -	\$ -	\$ 46,641	\$ 46,641
DHS Homeless Trust Fund	Support the operation of homeless facilities and other programs for the homeless.	administratively established	T	\$ 588	\$ -	\$ -	\$ -	\$ 588	\$ 588
Dev/Implementation of Hsg First Pilot Pgm	Development and implementation of a housing first pilot program for chronically homeless individuals	Act 191, SLH 2010	B	\$ 25,686	\$ -	\$ -	\$ -	\$ 25,686	\$ 25,686
Shelter Plus Care	Rental assistance, in combination with supportive services to assist hard-to-serve homeless persons with disabilities.	Act 191, SLH 2010	B	\$ 6,646	\$ -	\$ -	\$ -	\$ 6,646	\$ 6,646
Special Deposits	Holding account for supplemental or excess moneys received from the federal government held in trust for foster children on an as-needed basis.	Title IV-A, 45 CFR Chapter II, P.L. 94-23.	T	\$ 178,703	\$ 82,000	\$ 52,000	\$ -	\$ 208,703	\$ -
Electronic Benefit Transfer Account	Clearing account to accommodate Electronic Benefits Transfer transactions processed through the Hawaii Automated Welfare Information (HAWI) system.	administratively established	T	\$ 614,095	\$ 81,500,000	\$ 81,500,000	\$ -	\$ 614,095	\$ -
HANA Electronic Benefit Transfer Account	Clearing account to accommodate Electronic Benefits Transfer transactions processed through the Hawaii Automated Network for Assistance (HANA) system.	administratively established	T	\$ 57,750	\$ 33,000,000	\$ 33,000,000	\$ -	\$ 57,750	\$ -
Interim Assistance Reimbursement Spec Fd	Retain Supplemental Security Income reimbursements from prior years to stabilize the fluctuation of General Assistance benefit payments	Act 196, 2015 SLH	B	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Blind shop Revolving and Handicraft Fund	To deposit sales receipts from products made by blind persons in their homes or in workshops and to pay for the materials and labor.	HRS 347-12	W	\$ 71,330	\$ -	\$ -	\$ -	\$ 71,330	
Randolph Sheppard	To provide for Blind Vendor benefits, maintenance and replacement of equipment, purchase of new equipment, management services, and other costs related to the blind vending program.	HRS 347-12.5	W	\$ 1,271,017	\$ 565,000	\$ 575,000	\$ -	\$ 1,261,017	\$ -
Donations Account	Canes/LVC/OIB/TAY/SUMMER	HRS 347-10	T	\$ 74,635	\$ 15,000	\$ 10,000	\$ -	\$ 79,635	\$ -
Commission on the Status of Women	Works for equality for women and girls in the State by acting as a catalyst for positive change through advocacy, education, collaboration and program development.	Act 147, SLH 2005	T	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364	\$ -
Spouse & Child Abuse	Support spouse/child abuse intervention/prevention	Act 232/94 HRS 346-7.5	B	\$ 1,138,551	\$ 450,000	\$ 1,115,709	\$ 472,842	\$ 472,842	\$ -
Geist Foundation	Compensate currently licensed foster parents to co-train applicants with the agency staff		T	\$ 545					\$ 545
Donations for Social Services	To meet acute emergency needs of clients who need immediate cash to purchase food or other goods and services		T	\$ 763,553	\$ 350,000	\$ 350,000	\$ 763,553	\$ 763,553	\$ -
Foster Grandparent Program	increase the number of foster grandparents and to defray related expenses to purchase food or other goods and services		T	\$ 36,553	\$ 9,000	\$ 10,000	\$ 35,553	\$ 35,553	\$ -
Blueprint for Change Program for Drop-in Centers	Voluntary services providing services to strengthen families.	Act 191/2010	B	\$ 15,980					\$ 15,980

Department of Human Services
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Hale Mahaolu for Personal Care Services	Provide subsidized personal care services for disabled/chronically ill adults 18 years and older and frail elderly living in Maui. Personal care services such as bathing, grooming, hygiene, toileting, etc., help clients maintain a safe and independent life style in their residence and prevent premature or unnecessary institutionalization.	Act 191/2010	B	\$ 4,059					\$ 4,059
Temporary Deposit - Payroll Overpayments	Temporary holding account to receive staff overpayment reimbursements.	administratively established	T	\$ 54,616	\$ 83,000	\$ 29,000	\$ -	\$ 108,616	\$ -
SSI Dedicated Funds	Holding account for funds received from the Social Security Administration for the medical needs of children in out-of-home care under the responsibility of the department.	administratively established	T	\$ 10,606	\$ -	\$ -	\$ -	\$ 10,606	\$ -
Youth Residential Program (T-XX-901-K)	Volunteer donations placed in trust for youth committed to HYCF for their welfare and recreation.	HRS352-21	T	\$ 9,577	\$ -	\$ -	\$ -	\$ 9,577	\$ -
Prisoner's Trust Account (T-XX-998-K)	Trust account for all sums collected to the credit of the youth committed to HYCF.	HRS352-18	T	\$ 603	\$ -	\$ -	\$ -	\$ 603	\$ -
Medical Assistance Temporary Dep	The trust account is being used as a holding account.		T	\$ 1,043,782	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital Sustainability Program	Medical Assistance payment for Medicaid and uninsured .	Act 70, SLH2015	B	\$ -	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ -
Nursing Sustainability Program	Medical Assistance payment for Medicaid and uninsured .	Act 70, SLH2015	B	\$ -	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -
Out stationed Eligibility Worker Services	For out stationed eligibility worker services	Act191, SLH2010	B	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hawaii Immigrant Health Initiative Pgm	For Hawaii Immigrant Initiative program	Act191, SLH2010	B	\$ 427,159	\$ -	\$ -	\$ -	\$ -	\$ -

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
236	LC	09/16/16	05/31/17	1656	ELIGIBILITY WKR V	N	SR20D	4	P	0.58	A	27,854	\$ 51,924	Y	N	0		3
236	LC	09/16/16	05/31/17	1656	ELIGIBILITY WKR V	N	SR20D	4	P	0.42	N	20,170	\$ 51,924	Y	N	0		3
236	LC	07/18/16	05/31/17	1664	ELIGIBILITY WKR I	N	SR12D	3	P	0.57	A	20,014	\$ 42,684	Y	N	0		2
236	LC	07/18/16	05/31/17	1664	ELIGIBILITY WKR I	N	SR12D	3	P	0.43	N	15,098	\$ 42,684	Y	N	0		2
236	LC	09/01/15	05/31/17	1679	ELIGIBILITY WORKER III	N	16C	3	P	0.57	A	21,642	\$ 32,460	Y	N	0		2
236	LC	09/01/15	05/31/17	1679	ELIGIBILITY WORKER III	N	16C	3	P	0.43	N	16,326	\$ 32,460	Y	N	0		2
236	LC	03/01/16	12/01/16	1743	SECRETARY I	N	SR12F	3	P	0.57	A	21,649	\$ 39,492	Y	N	0		3
236	LC	03/01/16	12/01/16	1743	SECRETARY I	N	SR12F	3	P	0.43	N	16,331	\$ 39,492	Y	N	0		3
236	LC	10/01/16	05/31/17	1775	SECRETARY I	N	SR12B	3	P	0.57	A	18,502	\$ 33,720	Y	N	0		2
236	LC	10/01/16	05/31/17	1775	SECRETARY I	N	SR12B	3	P	0.43	N	13,958	\$ 33,720	Y	N	0		2
236	LC	08/03/15	05/31/17	4069	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	15,828	\$ 28,872	Y	N	0		2
236	LC	08/03/15	05/31/17	4069	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	11,940	\$ 28,872	Y	N	0		2
236	LC	07/23/16	05/31/17	4110	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 39,492	Y	N	0		2
236	LC	07/23/16	05/31/17	4110	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 39,492	Y	N	0		2
236	LC	12/05/15	05/31/17	4537	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 33,720	Y	N	0		2
236	LC	12/05/15	05/31/17	4537	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 33,720	Y	N	0		2
236	LC	11/07/16	05/31/17	4887	SECRETARY I	N	SR12C	3	P	0.57	A	19,220	\$ 42,684	Y	N	0		4
236	LC	11/07/16	05/31/17	4887	SECRETARY I	N	SR12C	3	P	0.43	N	14,500	\$ 42,684	Y	N	0		4
236	LC	11/11/16	05/31/17	5583	OFFICE ASSISTANT III	N	SR08K	3	P	0.57	A	22,510	\$ 27,768	Y	N	0		3
236	LC	11/11/16	05/31/17	5583	OFFICE ASSISTANT III	N	SR08K	3	P	0.43	N	16,982	\$ 27,768	Y	N	0		3
236	LC	08/04/16	05/31/17	6409	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 35,112	Y	N	0		2
236	LC	08/04/16	05/31/17	6409	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 35,112	Y	N	0		2
236	LC	10/03/16	05/31/17	7710	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 32,460	Y	N	0		2
236	LC	10/03/16	05/31/17	7710	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 32,460	Y	N	0		2
236	LC	10/29/16	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	33,297	\$ 31,236	Y	N	0		4
236	LC	10/29/16	01/03/17	11915	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	25,119	\$ 31,236	Y	N	0		4
236	LC	11/21/16	05/31/17	13234	SECRETARY I	N	SR12B	3	P	0.57	A	18,502	\$ 33,720	Y	N	0		3
236	LC	11/21/16	05/31/17	13234	SECRETARY I	N	SR12B	3	P	0.43	N	13,958	\$ 33,720	Y	N	0		3
236	LC	10/29/16	05/31/17	14132	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 33,720	Y	N	0		2
236	LC	10/29/16	05/31/17	14132	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 33,720	Y	N	0		2
236	LC	05/20/16	05/31/17	14135	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	24,330	\$ 33,720	Y	N	0		2
236	LC	05/20/16	05/31/17	14135	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	18,354	\$ 33,720	Y	N	0		2
236	LC	07/16/16	05/31/17	14142	ELIGIBILITY WKR II	N	SR14F	3	P	0.57	A	23,406	\$ 46,188	Y	N	0		2
236	LC	07/16/16	05/31/17	14142	ELIGIBILITY WKR II	N	SR14F	3	P	0.43	N	17,658	\$ 46,188	Y	N	0		2
236	LC	03/16/16	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 32,460	Y	N	0		4
236	LC	03/16/16	12/01/16	17684	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 32,460	Y	N	0		4
236	LC	11/01/14	05/31/17	17689	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	18,502	\$ 35,112	Y	N	0		3
236	LC	11/01/14	05/31/17	17689	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	13,958	\$ 35,112	Y	N	0		3
236	LC	10/01/16	05/31/17	21505	ELIGIBILITY WKR III	N	SR16I	3	P	0.57	A	28,482	\$ 51,924	Y	N	0		3
236	LC	10/01/16	05/31/17	21505	ELIGIBILITY WKR III	N	SR16I	3	P	0.43	N	21,486	\$ 51,924	Y	N	0		3
236	LC	02/01/16	05/31/17	22142	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 44,388	Y	N	0		2
236	LC	02/01/16	05/31/17	22142	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 44,388	Y	N	0		2
236	LC	10/10/16	05/31/17	22148	ELIGIBILITY WKR V	N	SR20B	4	P	0.57	A	25,301	\$ 48,024	Y	N	0		3
236	LC	10/10/16	05/31/17	22148	ELIGIBILITY WKR V	N	SR20B	4	P	0.43	N	19,087	\$ 48,024	Y	N	0		3
236	LC	03/07/16	01/09/17	22149	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 35,112	Y	N	0		3
236	LC	03/07/16	01/09/17	22149	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 35,112	Y	N	0		3
236	LC	04/01/16	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	P	0.57	A	30,787	\$ 56,172	Y	N	0		4
236	LC	04/01/16	01/23/17	22164	ELIGIBILITY WKR III	N	SR16K	3	P	0.43	N	23,225	\$ 56,172	Y	N	0		4
236	LC	02/17/16	05/31/17	22165	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 36,468	Y	N	0		2
236	LC	02/17/16	05/31/17	22165	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 36,468	Y	N	0		2
236	LC	10/01/16	05/31/17	23325	ELIGIBILITY WKR V	N	SR20K	4	P	0.57	A	36,006	\$ 68,412	Y	N	0		3

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
236	LC	10/01/16	05/31/17	23325	ELIGIBILITY WKR V	N	SR20K	4	P	0.43	N	27,162	\$ 68,412	Y	N	0		3
236	LC	07/01/16	05/31/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	0.57	A	27,374	\$ 46,188	Y	N	0		2
236	LC	07/01/16	05/31/17	24179	ELIGIBILITY WKR III	N	SR16H	3	P	0.43	N	20,650	\$ 46,188	Y	N	0		2
236	LC	11/19/16	05/31/17	24181	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 31,236	Y	N	0		2
236	LC	11/19/16	05/31/17	24181	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 31,236	Y	N	0		2
236	LC	02/02/16	05/31/17	24184	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 31,236	Y	N	0		2
236	LC	02/02/16	05/31/17	24184	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 31,236	Y	N	0		2
236	LC	10/03/16	05/31/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	P	0.57	A	33,311	\$ 59,736	Y	N	0		2
236	LC	10/03/16	05/31/17	24189	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20G	13	P	0.43	N	25,129	\$ 59,736	Y	N	0		2
236	LC	09/01/15	02/01/17	24737	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	25,301	\$ 46,188	Y	N	0		3
236	LC	09/01/15	02/01/17	24737	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	19,087	\$ 46,188	Y	N	0		3
236	LC	12/31/15	01/03/17	24968	ELIGIBILITY WKR III	N	SR16L	3	P	0.57	A	32,018	\$ 58,416	Y	N	0		3
236	LC	12/31/15	01/03/17	24968	ELIGIBILITY WKR III	N	SR16L	3	P	0.43	N	24,154	\$ 58,416	Y	N	0		3
236	LC	10/10/15	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	P	0.57	A	21,649	\$ 39,492	Y	N	0		4
236	LC	10/10/15	12/06/16	27449	ELIGIBILITY WKR III	N	SR16B	3	P	0.43	N	16,331	\$ 39,492	Y	N	0		4
236	LC	11/25/16	05/31/17	28058	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 41,064	Y	N	0		4
236	LC	11/25/16	05/31/17	28058	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 41,064	Y	N	0		4
236	LC	03/21/16	05/31/17	28067	ELIGIBILITY WKR III	N	SR16E	3	P	0.57	A	24,330	\$ 46,188	Y	N	0		3
236	LC	03/21/16	05/31/17	28067	ELIGIBILITY WKR III	N	SR16E	3	P	0.43	N	18,354	\$ 46,188	Y	N	0		3
236	LC	05/02/16	05/31/17	28071	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	19,220	\$ 39,492	Y	N	0		2
236	LC	05/02/16	05/31/17	28071	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	14,500	\$ 39,492	Y	N	0		2
236	LC	12/28/15	05/31/17	28082	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 31,236	Y	N	0		3
236	LC	12/28/15	05/31/17	28082	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 31,236	Y	N	0		3
236	LC	11/01/15	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	P	0.57	A	29,597	\$ 56,172	Y	N	0		4
236	LC	11/01/15	12/16/16	28085	ELIGIBILITY WKR III	N	SR16J	3	P	0.43	N	22,327	\$ 56,172	Y	N	0		4
236	LC	11/01/16	01/03/17	28099	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 26,700	Y	N	0		4
236	LC	11/01/16	01/03/17	28099	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 26,700	Y	N	0		4
236	LC	01/19/16	01/04/16	28122	ELIGIBILITY WKR III	N	SR16B	3	P	0.57	A	21,649	\$ 41,064	Y	N	0		4
236	LC	01/19/16	01/04/16	28122	ELIGIBILITY WKR III	N	SR16B	3	P	0.43	N	16,331	\$ 41,064	Y	N	0		4
236	LC	11/16/16	05/31/17	28191	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 27,768	Y	N	0		2
236	LC	11/16/16	05/31/17	28191	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 27,768	Y	N	0		2
236	LC	04/01/16	05/31/17	28208	OFFICE ASSISTANT III	N	SR08A	3	P	0.57	A	15,219	\$ 27,768	Y	N	0		2
236	LC	04/01/16	05/31/17	28208	OFFICE ASSISTANT III	N	SR08A	3	P	0.43	N	11,481	\$ 27,768	Y	N	0		2
236	LC	06/24/15	01/03/17	28274	ELIGIBILITY WKR II	N	SR14D	3	P	0.57	A	21,649	\$ 37,980	Y	N	0		3
236	LC	06/24/15	01/03/17	28274	ELIGIBILITY WKR II	N	SR14D	3	P	0.43	N	16,331	\$ 37,980	Y	N	0		3
236	LC	04/07/16	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	22,510	\$ 42,684	Y	N	0		4
236	LC	04/07/16	12/12/16	28331	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	16,982	\$ 42,684	Y	N	0		4
236	LC	02/02/15	05/31/17	29567	ELIGIBILITY WKR I	N	SR12K	3	P	0.57	A	26,327	\$ 46,188	Y	N	0		3
236	LC	02/02/15	05/31/17	29567	ELIGIBILITY WKR I	N	SR12K	3	P	0.43	N	19,861	\$ 46,188	Y	N	0		3
236	LC	11/01/16	05/31/17	31112	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	20,014	\$ 41,064	Y	N	0		2
236	LC	11/01/16	05/31/17	31112	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	15,098	\$ 41,064	Y	N	0		2
236	LC	05/16/16	01/03/17	31189	ELIGIBILITY WKR III	N	SR16L	3	P	0.57	A	32,018	\$ 35,112	Y	N	0		2
236	LC	05/16/16	01/03/17	31189	ELIGIBILITY WKR III	N	SR16L	3	P	0.43	N	24,154	\$ 35,112	Y	N	0		2
236	LC	04/01/16	05/31/17	32642	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	23,406	\$ 36,468	Y	N	0		2
236	LC	04/01/16	05/31/17	32642	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	17,658	\$ 36,468	Y	N	0		2
236	LC	11/13/14	05/31/17	32644	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	20,014	\$ 35,112	Y	N	0		3
236	LC	11/13/14	05/31/17	32644	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	15,098	\$ 35,112	Y	N	0		3
236	LC	02/01/16	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	20,014	\$ 36,468	Y	N	0		4
236	LC	02/01/16	12/12/16	32647	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	15,098	\$ 36,468	Y	N	0		4
236	LC	02/16/16	01/16/17	32973	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	22,510	\$ 42,684	Y	N	0		3
236	LC	02/16/16	01/16/17	32973	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	16,982	\$ 42,684	Y	N	0		3

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual	Authority	Occupied	# of 89	Describe if Filled by other Means	Priority # to Retain
													Salary Last Paid	to Hire (Y/N)	by 89 Day Hire (Y/N)	Hire Appts		
236	LC	09/07/16	05/31/17	33159	ELIGIBILITY WKR III	N	SR16L	3	P	0.57	A	32,018	\$ 31,236	Y	N	0		2
236	LC	09/07/16	05/31/17	33159	ELIGIBILITY WKR III	N	SR16L	3	P	0.43	N	24,154	\$ 31,236	Y	N	0		2
236	LC	04/30/16	05/31/17	34707	ELIGIBILITY WKR I	N	SR12B	3	P	0.57	A	20,014	\$ 39,492	Y	N	0		3
236	LC	04/30/16	05/31/17	34707	ELIGIBILITY WKR I	N	SR12B	3	P	0.43	N	15,098	\$ 39,492	Y	N	0		3
236	LC	08/09/16	05/31/17	34714	ELIGIBILITY WKR II	N	SR14B	3	P	0.57	A	21,649	\$ 31,236	Y	N	0		2
236	LC	08/09/16	05/31/17	34714	ELIGIBILITY WKR II	N	SR14B	3	P	0.43	N	16,331	\$ 31,236	Y	N	0		2
236	LC	04/30/16	12/19/16	34715	ELIGIBILITY WKR I	N	SR12A	3	P	0.57	A	17,805	\$ 35,112	Y	N	0		4
236	LC	04/30/16	12/19/16	34715	ELIGIBILITY WKR I	N	SR12A	3	P	0.43	N	13,431	\$ 35,112	Y	N	0		4
236	LC	09/29/16	12/07/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.57	A	26,327	\$ 31,236	Y	N	0		4
236	LC	09/29/16	12/07/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.43	N	19,861	\$ 31,236	Y	N	0		4
236	LC	09/07/16	12/27/16	34902	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	15,828	\$ 28,872	Y	N	0		4
236	LC	09/07/16	12/27/16	34902	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	11,940	\$ 28,872	Y	N	0		4
236	LC	11/01/16	05/31/17	36865	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	25,301	\$ 48,024	Y	N	0		2
236	LC	11/01/16	05/31/17	36865	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	19,087	\$ 48,024	Y	N	0		2
236	LC	04/01/16	05/31/17	38443	ELIGIBILITY WKR V	N	SR20L	4	P	0.57	A	37,470	\$ 68,412	Y	N	0		3
236	LC	04/01/16	05/31/17	38443	ELIGIBILITY WKR V	N	SR20L	4	P	0.43	N	28,266	\$ 68,412	Y	N	0		3
236	LC	08/08/16	05/31/17	42179	SECRETARY I	N	SR12I	3	P	0.57	A	24,330	\$ 44,388	Y	N	0		4
236	LC	08/08/16	05/31/17	42179	SECRETARY I	N	SR12I	3	P	0.43	N	18,354	\$ 44,388	Y	N	0		4
236	LC	09/01/16	12/01/16	43791	PROFESSIONAL TRAINEE II	N	SR18C	13	P	0.50	A	21,348	\$ 47,172	Y	N	0		4
236	LC	09/01/16	12/01/16	43791	PROFESSIONAL TRAINEE II	N	SR18C	13	P	0.50	N	21,348	\$ 47,172	Y	N	0		4
236	LC	02/01/14	05/31/17	46871	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26H	23	P	0.50	A	36,960	\$ 70,188	Y	N	0		3
236	LC	02/01/14	05/31/17	46871	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26H	23	P	0.50	N	36,960	\$ 70,188	Y	N	0		3
236	LC	11/01/16	01/03/17	46877	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24I	23	P	0.50	A	35,550	\$ 72,648	Y	N	0		3
236	LC	11/01/16	01/03/17	46877	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24I	23	P	0.50	N	35,550	\$ 72,648	Y	N	0		3
236	LC	09/01/16	01/03/16	46885	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	A	31,599	\$ 64,608	Y	N	0		3
236	LC	09/01/16	01/03/16	46885	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	N	31,599	\$ 64,608	Y	N	0		3
238	GB	12/29/12	05/31/17	11238	DISABILITY CLAIMS SPCLT IV	N	SR22C	13	P	1.00	N	47,400	\$ 53,352	Y	N	0		2
238	GB	07/01/03	05/31/17	23609	OFFICE ASSISTANT III	N	SR08A	3	P	1.00	N	25,668	\$ 28,836	Y	N	0		4
238	GB	11/30/16	05/31/17	24200	DISABILITY CLAIMS SPCLT II	N	SR18C	13	P	1.00	N	42,696	\$ 47,172	Y	N	0		2
238	GB	08/30/14	05/31/17	24453	OFFICE ASSISTANT III	N	SR08A	3	P	1.00	N	26,700	\$ 26,700	Y	N	0		3
238	GB	07/18/16	05/31/17	24454	DISABILITY CLAIMS SPCLT III	N	SR20E	13	P	1.00	N	49,914	\$ 51,036	Y	N	0		2
238	GB	08/19/16	05/31/17	24771	DISABILITY CLAIMS SPCLT IV	N	SR22J	13	P	1.00	N	65,736	\$ 49,056	Y	N	0		2
238	GB	11/01/16	05/31/17	24932	PROFESSIONAL TRAINEE I	N	SR16C	13	P	1.00	N	39,450	\$ 43,644	Y	N	0		2
238	GB	03/17/14	05/31/17	24936	OFFICE ASSISTANT III	N	SR08M	3	P	1.00	N	42,684	\$ 41,040	Y	N	0		3
238	GB	04/02/16	05/31/17	24938	OFFICE ASSISTANT III	N	SR08A	3	P	1.00	N	26,700	\$ 27,768	Y	N	0		3
238	GB		05/31/17	96653K	DISABILITY CLAIMS SPCLT IV		22	13	P	1.00	N	47,400						3
238	GB		05/31/17	96654K	DISABILITY CLAIMS SPCLT III		20	13	P	1.00	N	43,812						3
238	GB		05/31/17	96655K	DISABILITY CLAIMS SPCLT III		20	13	P	1.00	N	43,812						3
238	GB		05/31/17	96656K	DISABILITY CLAIMS SPCLT III		20	13	P	1.00	N	43,812						4
301	SA	11/16/16	05/31/17	1673	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.60	A	29,585	\$ 55,236	Y	N	0		2
301	SA	11/16/16	05/31/17	1673	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.40	N	19,723	\$ 55,236	Y	N	0		2
301	SA	10/26/15	05/31/17	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.60	A	37,919	\$ 57,720	Y	N	0		FILLED
301	SA	10/26/15	05/31/17	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.40	N	25,279	\$ 57,720	Y	N	0		FILLED
301	SA	01/08/16	05/31/17	1715	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	1.00	N	73,920	\$ 45,348	Y	N	0		2
301	SA	11/01/16	05/31/17	1768	SOCIAL WORKER II	N	SR18C	13	P	0.60	A	25,618	\$ 47,172	Y	N	0		2
301	SA	11/01/16	05/31/17	1768	SOCIAL WORKER II	N	SR18C	13	P	0.40	N	17,078	\$ 47,172	Y	N	0		2
301	SA	06/18/16	05/31/17	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 49,056	Y	N	0		1
301	SA	06/18/16	05/31/17	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 49,056	Y	N	0		1
301	SA	01/04/16	05/31/17	5613	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	29,948	\$ 51,036	Y	N	0		2
301	SA	01/04/16	05/31/17	5613	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	19,966	\$ 51,036	Y	N	0		2
301	SA	09/22/16	05/31/17	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.60	A	29,585	\$ 51,036	Y	N	0		3

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
301	SA	09/22/16	05/31/17	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.40	N	19,723	\$ 51,036	Y	N	0		3
301	SA	06/06/16	05/31/17	6579	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.60	A	37,919	\$ 64,608	Y	N	0		1
301	SA	06/06/16	05/31/17	6579	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.40	N	25,279	\$ 64,608	Y	N	0		1
301	SA	10/08/16	05/31/17	12161	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	0.60	A	21,881	\$ 37,980	Y	N	0		3
301	SA	10/08/16	05/31/17	12161	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	0.40	N	14,587	\$ 37,980	Y	N	0		3
301	SA	10/01/16	05/31/17	13236	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	29,948	\$ 41,964	Y	N	0		3
301	SA	10/01/16	05/31/17	13236	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	19,966	\$ 41,964	Y	N	0		3
301	SA	08/03/15	05/31/17	14141	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.60	A	41,018	\$ 67,512	Y	N	0		4
301	SA	08/03/15	05/31/17	14141	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.40	N	27,346	\$ 67,512	Y	N	0		4
301	SA	06/28/16	05/31/17	17693	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	29,948	\$ 51,036	Y	N	0		2
301	SA	06/28/16	05/31/17	17693	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	19,966	\$ 51,036	Y	N	0		2
301	SA	02/11/16	01/16/17	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.60	A	32,418	\$ 45,348	Y	Y	1		FILLED
301	SA	02/11/16	01/16/17	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.40	N	21,612	\$ 45,348	Y	Y	1		FILLED
301	SA	07/13/15	05/31/17	19413	HUMAN SERVICES PROF III	N	SR20	13	P	0.60	A	26,287	\$ 43,812	Y	N	0		4
301	SA	07/13/15	05/31/17	19413	HUMAN SERVICES PROF III	N	SR20	13	P	0.40	N	17,525	\$ 43,812	Y	N	0		4
301	SA	05/26/16	05/31/17	19960	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.60	A	37,919	\$ 64,608	Y	N	0		2
301	SA	05/26/16	05/31/17	19960	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.40	N	25,279	\$ 64,608	Y	N	0		2
301	SA	07/01/16	05/31/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.60	A	18,742	\$ 29,988	Y	N	0		3
301	SA	07/01/16	05/31/17	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.40	N	12,494	\$ 29,988	Y	N	0		3
301	SA	11/14/09	05/31/17	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.60	A	29,585	\$ 53,352	Y	N	0		2
301	SA	11/14/09	05/31/17	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.40	N	19,723	\$ 53,352	Y	N	0		2
301	SA	02/27/16	05/31/17	26702	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.60	A	31,158	\$ 45,348	Y	N	0		2
301	SA	02/27/16	05/31/17	26702	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.40	N	20,772	\$ 45,348	Y	N	0		2
301	SA	05/19/16	05/31/17	26703	HUMAN SVCS PROF III	N	SR20C	13	P	0.60	A	27,684	\$ 45,348	Y	N	0		2
301	SA	05/19/16	05/31/17	26703	HUMAN SVCS PROF III	N	SR20C	13	P	0.40	N	18,456	\$ 45,348	Y	N	0		2
301	SA	01/09/15	05/31/17	26704	HUMAN SVCS PROF III	N	SR20C	13	P	0.60	A	27,684	\$ 43,812	Y	N	0		2
301	SA	01/09/15	05/31/17	26704	HUMAN SVCS PROF III	N	SR20C	13	P	0.40	N	18,456	\$ 43,812	Y	N	0		2
301	SA	11/16/15	05/31/17	26705	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 51,300	Y	N	0		1
301	SA	11/16/15	05/31/17	26705	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 51,300	Y	N	0		1
301	SA	07/30/16	05/31/17	26707	SOCIAL WORKER III	N	SR20C	13	P	0.60	A	27,684	\$ 49,056	Y	N	0		3
301	SA	07/30/16	05/31/17	26707	SOCIAL WORKER III	N	SR20C	13	P	0.40	N	18,456	\$ 49,056	Y	N	0		3
301	SA	12/01/15	05/31/17	27193	HUMAN SERVICES PROF V	N	SR24	13	P	0.60	A	32,018	\$ 78,996	Y	N	0		FILLED
301	SA	12/01/15	05/31/17	27193	HUMAN SERVICES PROF V	N	SR24	13	P	0.40	N	21,346	\$ 78,996	Y	N	0		FILLED
301	SA	09/05/15	05/31/17	29223	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.60	A	35,064	\$ 55,488	Y	N	0		2
301	SA	09/05/15	05/31/17	29223	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.40	N	23,376	\$ 55,488	Y	N	0		2
301	SA	06/06/16	05/31/17	32765	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 49,056	Y	N	0		2
301	SA	06/06/16	05/31/17	32765	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 49,056	Y	N	0		2
301	SA	07/16/16	05/31/17	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.60	A	44,352	\$ 45,348	Y	N	0		1
301	SA	07/16/16	05/31/17	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.40	N	29,568	\$ 45,348	Y	N	0		1
301	SA	07/01/15	05/31/17	34076	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 51,300	Y	N	0		2
301	SA	07/01/15	05/31/17	34076	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 51,300	Y	N	0		2
301	SA	07/02/15	05/31/17	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.60	A	35,064	\$ 43,812	Y	N	0		2
301	SA	07/02/15	05/31/17	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.40	N	23,376	\$ 43,812	Y	N	0		2
301	SA	03/01/16	05/31/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	0.60	A	46,145	\$ 75,588	Y	Y	3		2
301	SA	03/01/16	05/31/17	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	0.40	N	30,763	\$ 75,588	Y	Y	3		2
301	SA	02/28/15	05/31/17	34311	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.60	A	29,585	\$ 47,400	Y	N	0		1
301	SA	02/28/15	05/31/17	34311	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.40	N	19,723	\$ 47,400	Y	N	0		1
301	SA	05/16/15	05/31/17	34398	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	29,948	\$ 47,400	Y	N	0		1
301	SA	05/16/15	05/31/17	34398	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	19,966	\$ 47,400	Y	N	0		1
301	SA	09/16/16	05/31/17	35703	SOCIAL SERVICE AID III	N	SR09	3	P	0.60	A	16,020	\$ 27,768	Y	Y	1		FILLED
301	SA	09/16/16	05/31/17	35703	SOCIAL SERVICE AID III	N	SR09	3	P	0.40	N	10,680	\$ 27,768	Y	Y	1		FILLED

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
													Paid	(Y/N)	(Y/N)			
301	SA	02/06/16	12/22/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	0.60	A	16,020	\$ 26,700	Y	Y	1	FILLED	
301	SA	02/06/16	12/22/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	0.40	N	10,680	\$ 26,700	Y	Y	1	FILLED	
301	SA	07/01/15	05/31/17	36143	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 43,812	Y	N	0		3
301	SA	07/01/15	05/31/17	36143	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 43,812	Y	N	0		3
301	SA	01/23/15	05/31/17	36144	HUMAN SVCS PROF III	N	SR20C	13	P	0.60	A	27,684	\$ 43,812	Y	N	0	FILLED	
301	SA	01/23/15	05/31/17	36144	HUMAN SVCS PROF III	N	SR20C	13	P	0.40	N	18,456	\$ 43,812	Y	N	0	FILLED	
301	SA	08/01/16	05/31/17	36190	SECRETARY I	N	SR12G	3	P	0.60	A	23,695	\$ 42,684	Y	N	0		3
301	SA	08/01/16	05/31/17	36190	SECRETARY I	N	SR12G	3	P	0.40	N	15,797	\$ 42,684	Y	N	0		3
301	SA	04/01/15	05/31/17	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.60	A	44,352	\$ 70,188	Y	N	0		2
301	SA	04/01/15	05/31/17	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.40	N	29,568	\$ 70,188	Y	N	0		2
301	SA	08/12/15	05/31/17	36327	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 49,308	Y	N	0		2
301	SA	08/12/15	05/31/17	36327	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 49,308	Y	N	0		2
301	SA	08/08/15	05/31/17	36331	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.60	A	31,158	\$ 51,300	Y	N	0		3
301	SA	08/08/15	05/31/17	36331	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.40	N	20,772	\$ 51,300	Y	N	0		3
301	SA	09/07/16	05/31/17	36332	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.60	A	29,585	\$ 45,348	Y	N	0		3
301	SA	09/07/16	05/31/17	36332	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.40	N	19,723	\$ 45,348	Y	N	0		3
301	SA	10/15/16	05/31/17	36415	HUMAN SVCS PROF III	N	SR20C	13	P	0.60	A	27,684	\$ 49,056	Y	N	0		3
301	SA	10/15/16	05/31/17	36415	HUMAN SVCS PROF III	N	SR20C	13	P	0.40	N	18,456	\$ 49,056	Y	N	0		3
301	SA	08/01/16	05/31/17	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	0.60	A	20,232	\$ 27,768	Y	N	0		4
301	SA	08/01/16	05/31/17	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	0.40	N	13,488	\$ 27,768	Y	N	0		4
301	SA	11/07/16	05/31/17	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	0.60	A	22,788	\$ 27,768	Y	N	0		4
301	SA	11/07/16	05/31/17	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	0.40	N	15,192	\$ 27,768	Y	N	0		4
301	SA	11/14/16	05/31/17	36519	SECRETARY I	N	SR12A	3	P	0.60	A	18,742	\$ 31,236	Y	N	0		3
301	SA	11/14/16	05/31/17	36519	SECRETARY I	N	SR12A	3	P	0.40	N	12,494	\$ 31,236	Y	N	0		3
301	SA	09/01/16	05/31/17	36696	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	P	0.60	A	46,145	\$ 78,624	Y	N	0	FILLED	
301	SA	09/01/16	05/31/17	36696	CHILD/ADLT PROTV SVCS SUPV I	N	SR25H	23	P	0.40	N	30,763	\$ 78,624	Y	N	0	FILLED	
301	SA	10/25/16	05/31/17	36800	CHILD/ADLT PROTV SVCS SUPV I	N	SR25F	23	P	0.60	A	41,018	\$ 69,876	Y	N	0		1
301	SA	10/25/16	05/31/17	36800	CHILD/ADLT PROTV SVCS SUPV I	N	SR25F	23	P	0.40	N	27,346	\$ 69,876	Y	N	0		1
301	SA	09/16/16	05/31/17	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.60	A	35,064	\$ 59,736	Y	N	0		3
301	SA	09/16/16	05/31/17	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.40	N	23,376	\$ 59,736	Y	N	0		3
301	SA	09/23/14	05/31/17	37620	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	28,937	\$ 47,400	Y	N	0		2
301	SA	09/23/14	05/31/17	37620	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,291	\$ 47,400	Y	N	0		2
301	SA	08/17/15	05/31/17	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.60	A	37,919	\$ 62,424	Y	Y	4		3
301	SA	08/17/15	05/31/17	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.40	N	25,279	\$ 62,424	Y	Y	4		3
301	SA	11/14/16	05/31/17	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	0.60	A	20,232	\$ 29,988	Y	N	0		3
301	SA	11/14/16	05/31/17	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	0.40	N	13,488	\$ 29,988	Y	N	0		3
301	SA	04/18/15	05/31/17	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.60	A	36,468	\$ 57,720	Y	N	0		3
301	SA	04/18/15	05/31/17	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.40	N	24,312	\$ 57,720	Y	N	0		3
301	SA	11/01/16	05/31/17	42339	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	P	0.60	A	25,610	\$ 46,188	Y	N	0		3
301	SA	11/01/16	05/31/17	42339	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	P	0.40	N	17,074	\$ 46,188	Y	N	0		3
301	SA	05/01/15	05/31/17	42351	SOCIAL SERVICE AID III	N	SR09E	3	P	0.60	A	19,476	\$ 32,460	Y	N	0		2
301	SA	05/01/15	05/31/17	42351	SOCIAL SERVICE AID III	N	SR09E	3	P	0.40	N	12,984	\$ 32,460	Y	N	0		2
301	SA	11/16/16	05/31/17	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	0.60	A	41,018	\$ 59,736	Y	N	0		3
301	SA	11/16/16	05/31/17	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	0.40	N	27,346	\$ 59,736	Y	N	0		3
301	SA	10/01/16	05/31/17	42366	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	29,948	\$ 53,100	Y	N	0		3
301	SA	10/01/16	05/31/17	42366	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	19,966	\$ 53,100	Y	N	0		3
301	SA	08/01/16	05/31/17	42375	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	31,158	\$ 55,236	Y	N	0		3
301	SA	08/01/16	05/31/17	42375	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	20,772	\$ 55,236	Y	N	0		3
301	SA	08/18/16	05/31/17	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 45,348	Y	N	0		3
301	SA	08/18/16	05/31/17	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 45,348	Y	N	0		3
301	SA	07/01/15	05/31/17	42599	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 43,812	Y	N	0		4

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													Paid	(Y/N)	(Y/N)			
301	SA	07/01/15	05/31/17	42599	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	19,966	\$ 43,812	Y	N	0		4
301	SA	08/01/12	05/31/17	42788	SECRETARY I	N	SR12	3	P	0.60	A	18,022	\$ 33,756	Y	N	0		2
301	SA	08/01/12	05/31/17	42788	SECRETARY I	N	SR12	3	P	0.40	N	12,014	\$ 33,756	Y	N	0		2
301	SA	03/01/16	05/31/17	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.60	A	18,742	\$ 29,988	Y	N	0		3
301	SA	03/01/16	05/31/17	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.40	N	12,494	\$ 29,988	Y	N	0		3
301	SA	07/18/15	05/31/17	44086	HUMAN SVCS PROF IV	N	SR22G	13	P	0.60	A	35,064	\$ 43,812	Y	N	0		3
301	SA	07/18/15	05/31/17	44086	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	0.40	N	19,723	\$ 43,812	Y	N	0		3
301	SA	07/25/16	12/01/16	44562	SOCIAL SERVICE AID III	N	SR09A	63	P	0.60	A	16,661	\$ 28,872	Y	N	0		FILLED
301	SA	07/25/16	12/01/16	44562	SOCIAL SERVICE AID III	N	SR09A	63	P	0.40	N	11,107	\$ 28,872	Y	N	0		FILLED
301	SA	09/01/16	05/31/17	44709	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.60	A	44,352	\$ 72,648	Y	N	0		3
301	SA	09/01/16	05/31/17	44709	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.40	N	29,568	\$ 72,648	Y	N	0		3
301	SA	09/01/16	05/31/17	46353	HUMAN SVCS PROF IV	N	SR22C	13	P	0.60	A	29,948	\$ 53,100	Y	N	0		FILLED
301	SA	09/01/16	05/31/17	46353	HUMAN SERVICES PROF IV	N	SR22C	13	P	0.40	N	18,960	\$ 53,100	Y	N	0		FILLED
301	SA	12/31/13	05/31/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	P	0.60	A	25,610	\$ 41,040	Y	Y	1		3
301	SA	12/31/13	05/31/17	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	0.40	N	11,534	\$ 41,040	Y	Y	1		3
301	SA	11/19/16	05/31/17	46376	SOCIAL SERVICE AID III	N	SR09A	63	P	0.60	A	16,661	\$ 29,988	Y	N	0		4
301	SA	11/19/16	05/31/17	46376	SOCIAL SERVICE AID III	N	SR09	3	P	0.40	N	10,680	\$ 29,988	Y	N	0		4
301	SA	04/01/15	05/31/17	46378	SOCIAL SERVICE AID III	N	SR09A	3	P	0.60	A	16,661	\$ 27,768	Y	N	0		2
301	SA	04/01/15	05/31/17	46378	SOCIAL SERVICE AID III	N	SR09A	3	P	0.40	N	10,680	\$ 27,768	Y	N	0		2
301	SA	09/18/14	05/31/17	113138	SOCIAL WORKER III	N	SR20C	13	P	0.60	A	27,684	\$ 43,812	Y	N	0		2
301	SA	09/18/14	05/31/17	113138	SOCIAL WORKER III	N	SR20C	13	P	0.40	N	18,456	\$ 43,812	Y	N	0		2
301	SA	02/01/16	05/31/17	117416	CHILD/ADLT PROT TV SVCS SUPV I	N	SR25G	23	P	0.60	A	44,352	\$ 72,648	Y	N	0		1
301	SA	02/01/16	05/31/17	117416	CHILD/ADLT PROT TV SVCS SUPV I	N	SR25G	23	P	0.40	N	29,568	\$ 72,648	Y	N	0		1
301	SA	07/18/16	05/31/17	117492	SOCIAL SERVICE AID III	N	SR09	3	P	0.60	A	16,020	\$ 44,388	Y	N	0		4
301	SA	07/18/16	05/31/17	117492	SOCIAL SERVICE AID III	N	SR09	3	P	0.40	N	10,680	\$ 44,388	Y	N	0		4
301	SA	10/08/16	05/31/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	P	0.60	A	16,661	\$ 28,872	Y	N	0		FILLED
301	SA	10/08/16	05/31/17	117504	SOCIAL SERVICE AID III	N	SR09A	3	P	0.40	N	11,107	\$ 28,872	Y	N	0		FILLED
301	SA	11/01/16	05/31/17	117507	SOCIAL SERVICE AID III	N	SR09G	3	P	0.60	A	21,067	\$ 36,468	Y	N	0		4
301	SA	11/01/16	05/31/17	117507	SOCIAL SERVICE AID III	N	SR09G	3	P	0.40	N	14,045	\$ 36,468	Y	N	0		4
301	SA	08/19/15	05/31/17	118531	SOCIAL SERVICE AID III	N	SR09B	3	P	0.60	A	16,654	\$ 27,768	Y	N	0		4
301	SA	08/19/15	05/31/17	118531	SOCIAL SERVICE AID III	N	SR09B	3	P	0.40	N	11,549	\$ 27,768	Y	N	0		4
301	SA	06/01/16	01/09/17	118537	SOCIAL WORKER IV	N	SR22C	13	P	1.00	N	49,914	\$ 49,056	Y	N	0		FILLED
301	SA	04/01/15	05/31/17	118563	SOCIAL SERVICE AID III	N	SR09B	3	P	1.00	N	28,872	\$ 28,872	Y	N	0		4
301	SA	09/01/15	05/31/17	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	0.60	A	18,022	\$ 32,460	Y	N	0		4
301	SA	09/01/15	05/31/17	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	0.40	N	12,494	\$ 32,460	Y	N	0		4
301	SA	07/15/16	05/31/17	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	1.00	N	28,836	\$ 29,988	Y	N	0		4
301	SA	08/03/15	05/31/17	118572	SOCIAL SERVICE AID III	N	SR09E	3	P	1.00	N	32,460	\$ 33,720	Y	N	0		4
301	SA	04/07/16	05/31/17	118575	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	1.00	N	63,198	\$ 51,036	Y	N	0		2
301	SA	11/09/16	05/31/17	118584	HUMAN SERVICES PROF IV	N	SR22C	13	P	0.60	A	28,440	\$ 53,100	Y	N	0		4
301	SA	11/09/16	05/31/17	118584	HUMAN SVCS PROF IV	N	SR22C	13	P	0.40	N	20,772	\$ 53,100	Y	N	0		4
301	SA	08/01/14	05/31/17	118585	SOCIAL SERVICE AID III	N	SR09D	3	P	1.00	N	31,236	\$ 31,236	Y	N	0		2
301	SA	06/17/13	05/31/17	118586	SOCIAL SERVICE AID II	N	SR07A	63	P	1.00	N	25,632	\$ 28,836	Y	Y	6		4
301	SA	11/01/16	01/16/17	118588	SOCIAL SERVICE AID III	N	SR09A	63	P	1.00	N	27,768	\$ 27,768	Y	N	0		FILLED
301	SA	06/10/13	05/31/17	118589	SOCIAL SERVICE AID III	N	SR09	3	P	1.00	N	26,700	\$ 30,036	Y	N	0		2
301	SA	07/21/14	05/31/17	118590	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.60	A	36,007	\$ 64,920	Y	N	0		2
301	SA	07/21/14	05/31/17	118590	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.40	N	27,346	\$ 64,920	Y	N	0		2
301	SA	12/05/14	01/04/17	118592	SOCIAL WORKER IV	N	SR22C	13	P	0.60	A	28,440	\$ 49,308	Y	N	0		FILLED
301	SA	12/05/14	01/04/17	118592	SOCIAL WORKER IV	N	SR22C	13	P	0.40	N	20,772	\$ 49,308	Y	N	0		FILLED
301	SA	11/17/16	05/31/17	118595	SOCIAL WORKER IV	N	SR22	13	P	1.00	N	47,400	\$ 45,348	Y	N	0		4
302	DA	03/16/15	05/31/17	28157	SELF-SUFF/SUPP SVCS SPCLT III	N	20	13	P	0.66	A	25,650	\$ 55,488	Y	N	0		2
302	DA	03/16/15	05/31/17	28157	SELF-SUFF/SUPP SVCS SPCLT III	N	20	13	P	0.34	N	25,650	\$ 55,488	Y	N	0		2

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Table 12

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302	DA	11/01/16	05/31/17	46911	SOCIAL WORKER V	N	SR24J	13	P	0.50	A	39,999	\$ 78,624	Y	N	0		1
302	DA	11/01/16	05/31/17	46911	SOCIAL WORKER V	N	SR24J	13	P	0.50	N	39,999	\$ 78,624	Y	N	0		1
302	DA	11/09/15	12/28/16	47419	HUMAN SVCS PROF III	N	SR20G	13	P	0.50	A	25,650	\$ 51,300	Y	N	0		3
302	DA	11/09/15	12/28/16	47419	HUMAN SVCS PROF III	N	SR20I	13	P	0.50	N	29,220	\$ 51,300	Y	N	0		3
302	DA	08/29/16	05/31/17	122075	SOCIAL WORKER V	N	24	23	P	0.55	A	31,443	\$ -	Y	N	0		2
302	DA	08/29/16	05/31/17	122075	SOCIAL WORKER V	N	24	23	P	0.45	N	25,725	\$ -	Y	N	0		2
501	YA	07/18/16	05/31/17	34341	CHILDREN & YUTH PRGM SPCLT V	N	SR24C	13	P	1.00	A	56,202	\$ 57,432	Y	N	0		1 - PERM
501	YA	07/28/16	12/28/16	120295	JUV JUSTICE PRGM ADMIN ASST	Y	SRNA	3	T	1.00	N	32,040	\$ 32,040	Y	N	0		1
501	YA		05/31/17	90551K	PROGRAM SPECIALIST IV		SR22	13	T	1.00	N	47,400						4
501	YA		05/31/17	90552K	ACCOUNT CLERK III		SR11	3	T	1.00	N	28,836						4
503	YB	06/01/16	05/31/17	2436	YOUTH CORRECTIONS OFFICER (FP)	N	CO0603	10	P	1.00	A	55,728	\$ 51,180	Y	N	0		3
503	YB	04/01/16	05/31/17	2466	ACCOUNT CLERK IV	N	SR13K	3	P	1.00	A	48,024	\$ 51,924	Y	N	0		1
503	YB	04/01/16	01/04/17	6005	PERSONNEL CLERK III	N	SR09A	63	P	1.00	A	27,768	\$ 28,872	Y	N	0		1
503	YB	04/01/16	05/31/17	7976	COOK III	N	WS08A	1	P	1.00	A	51,135	\$ 49,140	Y	N	0		1
503	YB	04/01/16	05/31/17	28696	GROUNDKEEPER II	N	WS02A	1	P	1.00	A	40,827	\$ 39,240	Y	N	0		1
503	YB	10/05/15	05/31/17	31594	YOUTH CORRECTIONS OFFICER (E)	N	CO0402	10	P	1.00	A	49,302	\$ 46,920	Y	N	0		3
503	YB	09/04/16	05/31/17	117903	INVESTIGATOR IV	N	SR22D	13	P	1.00	A	51,930	\$ 64,608	Y	N	0		1
503	YB	06/16/16	05/31/17	121184	HUMAN SERVICES PROF III	N	SR20	13	P	1.00	A	42,132	\$ 45,348	Y	N	0		1
601	TA	06/01/16	05/31/17	12120	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	P	1.00	A	76,908	\$ 75,588	Y	N	0		2
601	TA	12/01/15	05/31/17	22287	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	1.00	A	35,112	\$ 36,468	Y	N	0		2
601	TA	07/01/16	05/31/17	26709	HUMAN SVCS PROF III	N	SR20K	13	P	1.00	A	63,198	\$ 62,112	Y	N	0		2
601	TA	12/01/15	05/31/17	40708	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	1.00	A	65,736	\$ 62,424	Y	N	0		FILLED
601	TA	01/16/15	05/31/17	100501	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	1.00	A	36,468	\$ 36,468	Y	N	0		2
601	TA	10/29/16	05/31/17	113211	HUMAN SVCS PROF III	N	SR20C	13	T	1.00	N	46,140	\$ 45,348	Y	N	0		FILLED
601	TA	08/03/15	05/31/17	120709	PROGRAM SPECIALIST (AGING) III	N	SR20G	13	P	1.00	A	54,030	\$ 53,364	Y	N	0		2
601	TA	08/13/16	01/03/17	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	0.50	A	36,637	\$ 51,036	Y	N	0		FILLED
601	TA	08/13/16	01/03/17	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	0.50	N	37,126	\$ 51,036	Y	N	0		FILLED
601	TA	07/15/15	01/03/17	121776	SOCIAL SERVICE AID III	N	9	3	P	0.48	A	15,020	\$ -	Y	N	0		FILLED
601	TA	07/15/15	01/03/17	121776	SOCIAL SERVICE AID III	N	9	3	P	0.52	N	16,234	\$ -	Y	N	0		FILLED
802	GA	10/01/16	05/31/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	P	0.34	A	21,487	\$ 64,608	Y	N	0	Start date 1/17/17	COMMITTED
802	GA	10/01/16	05/31/17	1758	VOCATIONAL REHAB SPCLT V	N	SR24E	23	P	0.66	N	41,711	\$ 64,608	Y	N	0	Start date 1/17/17	COMMITTED
802	GA	05/02/16	05/31/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.34	A	20,665	\$ 62,112	Y	N	0		2
802	GA	05/02/16	05/31/17	14580	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.66	N	40,115	\$ 62,112	Y	N	0		2
802	GA	03/03/14	05/31/17	15295	REHAB TEACHER FOR BLIND III	N	SR20E	13	P	0.33	A	16,472	\$ 47,400	Y	N	0		2
802	GA	03/03/14	05/31/17	15295	REHAB TEACHER FOR BLIND III	N	SR20E	13	P	0.67	N	33,442	\$ 47,400	Y	N	0		2
802	GA	12/31/15	05/31/17	22391	VOCATIONAL REHAB SPCLT V	N	SR24I	13	P	0.33	A	23,463	\$ 67,512	Y	N	0		1
802	GA	12/31/15	05/31/17	22391	VOCATIONAL REHAB SPCLT V	N	SR24I	13	P	0.67	N	47,637	\$ 67,512	Y	N	0		1
802	GA	11/01/16	05/31/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	P	0.33	A	15,226	\$ 51,036	Y	N	0		1
802	GA	11/01/16	05/31/17	30550	VOCATIONAL REHAB SPCLT III	N	SR20C	13	P	0.67	N	30,914	\$ 51,036	Y	N	0		1
802	GA	03/03/16	05/31/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	0.33	A	14,458	\$ 41,964	Y	N	0	Offer accepted, start date estimated in 1/17	COMMITTED
802	GA	03/03/16	05/31/17	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	0.67	N	29,354	\$ 41,964	Y	N	0	Offer accepted, start date estimated in 1/17	COMMITTED
802	GA	02/21/13	05/31/17	120762	VOC REHAB SPECIALIST V	N	SR24C	23	T	0.33	A	-	\$ -	Y	N	0		2
802	GA	02/21/13	05/31/17	120762	VOC REHAB SPECIALIST V	N	SR24C	23	T	0.67	N	35,754	\$ -	Y	N	0		2
901	MA	05/06/16	05/31/17	24435	SOCIAL WORKER IV	N	SR22H	13	P	0.75	A	45,585	\$ 62,112	Y	N	0		2
901	MA	05/06/16	05/31/17	24435	SOCIAL WORKER IV	N	SR22H	13	P	0.25	N	15,195	\$ 62,112	Y	N	0		2
901	MA	06/02/15	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Y	SR23	13	P	0.60	A	29,585	\$ 80,004	Y	N	0		FILLED
901	MA	06/02/15	12/16/16	43559	CHILD/ADULT PROTETV SVCS SPCLT	Y	SR23	13	P	0.40	N	29,979	\$ 80,004	Y	N	0		FILLED
902	IA	11/16/16	05/31/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	P	0.50	A	61,057	\$ 118,992	Y	N	0	Requested to fill (pending approval)	1

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902	IA	11/16/16	05/31/17	6386	MED-QUEST ASSISTANT ADMR	N	EM07	35	P	0.50	N	61,057	\$ 118,992	Y	N	0	Requested to fill (pending approval)	1
902	IA	10/22/16	05/31/17	6389	SOCIAL WORKER IV	N	SR22C	13	P	0.50	A	23,700	\$ 45,348	Y	N	0	Request to fill appv 7/30/15	3
902	IA	10/22/16	05/31/17	6389	SOCIAL WORKER IV	N	SR22C	13	P	0.50	N	23,700	\$ 45,348	Y	N	0	Request to fill appv 7/30/15	3
902	IA	08/26/14	05/31/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	P	0.50	A	29,220	\$ 55,488	Y	N	0	Candidate accepted position	NA
902	IA	08/26/14	05/31/17	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22G	13	P	0.50	N	29,220	\$ 55,488	Y	N	0	Candidate accepted position	NA
902	IA	07/01/13	05/31/17	26330	REGISTERED NURSE V	N	SR24L2	9	P	0.25	A	26,196	\$ 104,784	Y	N	0		2
902	IA	07/01/13	05/31/17	26330	REGISTERED NURSE V	N	SR24L2	9	P	0.75	N	78,588	\$ 104,784	Y	N	0		2
902	IA	08/21/07	05/31/17	26589	CONTRACTS ASSISTANT I	N	SR13A	3	P	0.50	A	15,606	\$ 28,884	Y	N	0		2
902	IA	08/21/07	05/31/17	26589	CONTRACTS ASSISTANT I	N	SR13A	3	P	0.50	N	15,606	\$ 28,884	Y	N	0		2
902	IA	06/02/08	05/31/17	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.50	A	14,418	\$ 28,884	Y	N	0	In Recruitment	NA
902	IA	06/02/08	05/31/17	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	0.50	N	14,418	\$ 28,884	Y	N	0	In Recruitment	NA
902	IA	10/01/11	05/31/17	31514	RECREATIONAL THERAPIST IV	N	SR22C	13	P	0.50	A	23,700	\$ 67,488	Y	N	0	Candidate accepted position	NA
902	IA	10/01/11	05/31/17	31514	RECREATIONAL THERAPIST IV	N	SR22C	13	P	0.50	N	23,700	\$ 67,488	Y	N	0	Candidate accepted position	NA
902	IA	11/02/16	05/31/17	31665	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	A	16,230	\$ 33,720	Y	N	0	Pending Request to fill	2
902	IA	11/02/16	05/31/17	31665	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	N	16,230	\$ 33,720	Y	N	0	Pending Request to fill	2
902	IA	04/01/16	05/31/17	32234	SOCIAL WORKER IV	N	SR22F	13	P	0.50	A	30,390	\$ 59,736	Y	N	0		2
902	IA	04/01/16	05/31/17	32234	SOCIAL WORKER IV	N	SR22F	13	P	0.50	N	30,390	\$ 59,736	Y	N	0		2
902	IA	08/16/16	05/31/17	35690	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	13,350	\$ 26,700	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	35690	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	13,350	\$ 26,700	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/17/16	05/31/17	36987	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	A	35,550	\$ 72,648	Y	N	0	Will be posted for recruitment 1/2017	1
902	IA	10/17/16	05/31/17	36987	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	N	35,550	\$ 72,648	Y	N	0	Will be posted for recruitment 1/2018	1
902	IA	12/01/15	05/31/17	40579	HEALTH CARE FINCG (TPL) ASST	N	SR15B	3	P	0.50	A	18,234	\$ 39,492	Y	N	0	Updated PD approved 1/2016	2
902	IA	12/01/15	05/31/17	40579	HEALTH CARE FINCG (TPL) ASST	N	SR15B	3	P	0.50	N	18,234	\$ 39,492	Y	N	0	Updated PD approved 1/2017	2
902	IA	05/06/16	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	A	18,990	\$ 41,064	Y	N	0		FILLED
902	IA	05/06/16	12/01/16	41085	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	N	18,990	\$ 41,064	Y	N	0		FILLED
902	IA	07/20/16	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 35,112	Y	N	0		FILLED
902	IA	07/20/16	12/01/16	41629	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 35,112	Y	N	0		FILLED
902	IA	05/16/16	05/31/17	43331	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/16/16	05/31/17	43331	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	47466	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 36,468	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/16/16	05/31/17	47466	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 36,468	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/18/16	05/31/17	47479	SECRETARY I	N	SR12A	3	P	0.50	A	15,618	\$ 35,112	Y	N	0	In active Recruitment (1/3/2017)	NA

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902	IA	07/18/16	05/31/17	47479	SECRETARY I	N	SR12A	3	P	0.50	N	15,618	\$ 35,112	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/18/16	05/31/17	47497	ELIGIBILITY WKR V	N	SR20B	4	P	0.50	A	21,342	\$ 46,188	Y	N	0	PERM incumbent has return rights; currently in a temp appt NTE 6/30/17	NA
902	IA	07/18/16	05/31/17	47497	ELIGIBILITY WKR V	N	SR20B	4	P	0.50	N	21,342	\$ 46,188	Y	N	0	PERM incumbent has return rights; currently in a temp appt NTE 6/30/17	NA
902	IA	10/29/16	05/31/17	48639	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	A	15,618	\$ 31,236	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/29/16	05/31/17	48639	ELIGIBILITY WKR I	N	SR12A	3	P	0.50	N	15,618	\$ 31,236	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/02/16	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	A	17,556	\$ 39,492	Y	N	0		FILLED
902	IA	05/02/16	12/27/16	48646	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	N	17,556	\$ 39,492	Y	N	0		FILLED
902	IA	11/01/16	05/31/17	48648	SECRETARY I	N	SR12C	3	P	0.50	A	16,860	\$ 36,468	Y	N	0		FILLED
902	IA	11/01/16	05/31/17	48648	SECRETARY I	N	SR12C	3	P	0.50	N	16,860	\$ 36,468	Y	N	0		FILLED
902	IA	02/16/16	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	P	0.50	A	18,990	\$ 39,492	Y	N	0		FILLED
902	IA	02/16/16	12/20/16	48668	ELIGIBILITY WKR III	N	SR16B	3	P	0.50	N	18,990	\$ 39,492	Y	N	0		FILLED
902	IA	05/21/16	05/31/17	48671	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	A	18,990	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	05/21/16	05/31/17	48671	ELIGIBILITY WKR II	N	SR14B	3	P	0.50	N	18,990	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/07/16	05/31/17	48697	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	A	17,556	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	07/07/16	05/31/17	48697	ELIGIBILITY WKR I	N	SR12B	3	P	0.50	N	17,556	\$ 39,492	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	08/08/16	01/03/17	48722	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	14,436	\$ 29,988	Y	N	0	Position filled	NA
902	IA	08/08/16	01/03/17	48722	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	14,436	\$ 29,988	Y	N	0	Position filled	NA
902	IA	10/01/16	05/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	A	23,094	\$ 36,468	Y	N	0	1/3/17 position is out on recruitment	NA
902	IA	10/01/16	05/31/17	48726	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	N	23,094	\$ 36,468	Y	N	0	1/3/17 position is out on recruitment	NA
902	IA	11/19/15	01/03/17	51821	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	A	13,884	\$ 27,768	Y	N	0		FILLED
902	IA	11/19/15	01/03/17	51821	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	N	13,884	\$ 27,768	Y	N	0		FILLED
902	IA	05/02/16	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	A	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	05/02/16	12/01/16	51826	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	N	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	05/24/16	12/01/16	51835	SECRETARY I	N	SR12B	3	P	0.50	A	16,230	\$ 32,460	Y	N	0		FILLED
902	IA	05/24/16	12/01/16	51835	SECRETARY I	N	SR12B	3	P	0.50	N	16,230	\$ 32,460	Y	N	0		FILLED
902	IA	08/01/14	05/31/17	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22K	13	P	0.50	A	35,550	\$ 67,512	Y	N	0	Requested to fill (pending approval)	3
902	IA	08/01/14	05/31/17	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22K	13	P	0.50	N	35,550	\$ 67,512	Y	N	0	Requested to fill (pending approval)	3
902	IA	06/16/16	05/31/17	51858	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	A	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	06/16/16	05/31/17	51858	OFFICE ASSISTANT III	N	SR08D	3	P	0.50	N	14,994	\$ 32,460	Y	N	0		FILLED
902	IA	08/15/16	05/31/17	100457	ACCOUNTANT III	N	SR20E	13	P	0.50	A	24,957	\$ 51,036	Y	N	0		FILLED
902	IA	08/15/16	05/31/17	100457	ACCOUNTANT III	N	SR20E	13	P	0.50	N	24,957	\$ 51,036	Y	N	0		FILLED
902	IA	06/01/07	05/31/17	100491	AUDITOR IV	N	SR22C	23	P	0.50	A	23,700	\$ 43,836	Y	N	0		2

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902	IA	06/01/07	05/31/17	100491	AUDITOR IV	N	SR22C	23	P	0.50	N	23,700	\$ 43,836	Y	N	0		2
902	IA	03/03/08	05/31/17	100508	SUPVG CONTRACTS SPCLT (MQD)	N	SR22C	13	P	0.50	A	23,700	\$ 49,344	Y	N	0		3
902	IA	03/03/08	05/31/17	100508	SUPVG CONTRACTS SPCLT (MQD)	N	SR22C	13	P	0.50	N	23,700	\$ 49,344	Y	N	0		3
902	IA	11/17/14	05/31/17	101589	PROGRAM SPECIALIST VI	N	26	23	P	0.50	A	42,708	\$ 85,416	Y	N	0	HRD1 Converted Temp to P, 9/8/16	2
902	IA	11/17/14	05/31/17	101589	PROGRAM SPECIALIST VI	N	26	23	P	0.50	N	42,708	\$ 85,416	Y	N	0	HRD1 Converted Temp to P, 9/8/17	2
902	IA	05/26/16	05/31/17	101590	SECRETARY I	N	SR12G	3	P	0.50	A	18,984	\$ 33,720	Y	N	0	Candidate accepted position	NA
902	IA	05/26/16	05/31/17	101590	SECRETARY I	N	SR12G	3	P	0.50	N	18,984	\$ 33,720	Y	N	0	Candidate accepted position	NA
902	IA	08/02/16	05/31/17	103031	RESEARCH OFFICER	Y	SRNA	13	T	0.50	A	43,662	\$ 90,384	N	N	0	Requested to fill (pending approval)	1
902	IA	08/02/16	05/31/17	103031	RESEARCH OFFICER	Y	SRNA	13	T	0.50	N	43,662	\$ 90,384	N	N	0	Requested to fill (pending approval)	1
902	IA	04/21/08	05/31/17	110037	SUPVG CONTRACTS SPCLT (MQD)	N	SR24C	23	P	0.50	A	26,682	\$ 60,024	Y	N	0		4
902	IA	04/21/08	05/31/17	110037	SUPVG CONTRACTS SPCLT (MQD)	N	SR24C	23	P	0.50	N	26,682	\$ 60,024	Y	N	0		4
902	IA	07/12/06	05/31/17	110979	MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	P	0.50	A	18,258	\$ 35,263	N	N	0	Is in Conversion Process	2
902	IA	07/12/06	05/31/17	110979	MEMBERSHIP SERVICES SUPERVISOR	Y	SR17A	4	P	0.50	N	18,258	\$ 35,263	N	N	0	Is in Conversion Process	2
902	IA	11/06/15	05/31/17	111047	CONTMNTN&COMPL SECADMR	Y	SRNA	13	P	0.50	A	45,762	\$ 91,524	N	N	0	Requested to fill (pending approval) Person TA	1
902	IA	11/06/15	05/31/17	111047	CONTMNTN&COMPL SECADMR	Y	SRNA	13	P	0.50	N	45,762	\$ 91,524	N	N	0	Requested to fill (pending approval) Person TA	1
902	IA	04/16/08	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	P	0.50	A	14,418	\$ 28,884	Y	N	0		FILLED
902	IA	04/16/08	12/16/16	111376	OFFICE ASSISTANT IV	N	SR10B	3	P	0.50	N	14,418	\$ 28,884	Y	N	0		FILLED
902	IA	08/01/15	01/03/17	119188	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	13,350	\$ 26,700	Y	N	0		FILLED
902	IA	08/01/15	01/03/17	119188	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	13,350	\$ 26,700	Y	N	0		FILLED
902	IA	12/27/12	05/31/17	120319	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	0.50	A	23,700	\$ -	Y	N	0	In active Recruitment (closed 12/23/2016)	NA
902	IA	12/27/12	05/31/17	120319	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	0.50	N	23,700	\$ -	Y	N	0	In active Recruitment (closed 12/23/2016)	NA
902	IA	10/13/15	05/31/17	120463	ELIG SYST ASST PROJ MGR	Y	SR24M	13	T	0.10	A	7,900	\$ 78,996	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	10/13/15	05/31/17	120463	ELIG SYST ASST PROJ MGR	Y	SR24M	13	T	0.90	N	71,096	\$ 78,996	Y	N	0	In active Recruitment (1/3/2017)	NA
902	IA	03/28/14	05/31/17	120766	HEALTH CARE PROGRAM SPCLT	Y	SR24C	13	T	0.10	A	5,336	\$ -	N	N	0	Continuous Recruitment	4
902	IA	03/28/14	05/31/17	120766	HEALTH CARE PROGRAM SPCLT	Y	SR24M	13	T	0.90	N	48,028	\$ -	N	N	0	Continuous Recruitment	4
902	IA	05/28/14	05/31/17	120767	PROGRAM SPECIALIST V	N	SR24C	13	T	0.10	A	5,336	\$ 53,364	Y	N	0	Continuous Recruitment	4
902	IA	05/28/14	05/31/17	120767	PROGRAM SPECIALIST V	N	SR24C	13	T	0.90	N	48,028	\$ 53,364	Y	N	0	Continuous Recruitment	4
902	IA	07/01/15	01/03/17	120829	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 27,768	Y	N	0	Position filled	NA
902	IA	07/01/15	01/03/17	120829	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 27,768	Y	N	0	Position filled	NA

Department of Human Services
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Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
902	IA	08/15/32	05/31/17	121005	DENTIST VI	N	SRNA	13	P	0.06	B	4,356	\$ -	Y	N	0	Position Description redesigned	3
902	IA	08/15/32	05/31/17	121005	DENTIST VI	N	SRNA	13	P	0.19	N	13,068	\$ -	Y	N	0	Position Description redesigned	3
902	IA	12/16/15	01/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 29,988	Y	N	0	Candidate accepted position	NA
902	IA	12/16/15	01/16/17	121010	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 29,988	Y	N	0	Candidate accepted position	NA
902	IA	09/19/15	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 27,768	Y	N	0	Candidate accepted position	NA
902	IA	09/19/15	01/10/17	121014	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 27,768	Y	N	0	Candidate accepted position	NA
902	IA	05/16/15	01/03/17	121015	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ 26,700	Y	N	0	Position filled	NA
902	IA	05/16/15	01/03/17	121015	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ 26,700	Y	N	0	Position filled	NA
902	IA	02/19/14	05/31/17	121017	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121017	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121018	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	A	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	02/19/14	05/31/17	121018	OFFICE ASSISTANT III	N	SR08A	3	P	0.50	N	12,834	\$ -	Y	N	0	Interview stage	NA
902	IA	04/22/15	05/31/17	121294	GENERAL PROFESSIONAL IV	N	22	13	P	0.50	A	26,682	\$ -	Y	N	0	Position conversion pending	2
902	IA	04/22/15	05/31/17	121294	GENERAL PROFESSIONAL IV	N	22	13	P	0.50	N	26,682	\$ -	Y	N	0	Position conversion pending	2
902	IA	04/22/16	05/31/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	P	0.50	A	23,700	\$ -	Y	N	0	HRD1 Establish new position 4/2016	2
902	IA	04/22/16	05/31/17	121445	PROGRAM EVALUATION ANALYST IV	N	SR22C	13	P	0.50	N	23,700	\$ -	Y	N	0	HRD1 Establish new position 4/2016	2
902	IA	05/02/16	05/31/17	121534	MFIS SUPERVISOR	C	SR17A	4	J1	0.50	A	18,258	41,064	Y	N		Interview stage	NA
902	IA	05/02/16	05/31/17	121534	MFIS SUPERVISOR	C	SR17A	4	J1	0.50	N	18,258	41,064	Y	N		Interview stage	NA
902	IA		05/31/17	91257H	SOCIAL WORKER V		SR24E	9	P	0.50	A	28,860						3
902	IA		05/31/17	91257H	SOCIAL WORKER V		SR24E	9	P	0.50	N	28,860						3
902	IA		05/31/17	91258H	REGISTERED NURSE V		SR24	29	P	0.25	A	22,952						3
902	IA		05/31/17	91258H	REGISTERED NURSE V		SR24	29	P	0.75	N	63,936						3
902	IA		05/31/17	91269H	SOCIAL WORKER IV		SR22A	13	P	0.50	A	23,700						3
902	IA		05/31/17	91269H	SOCIAL WORKER IV		SR22A	13	P	0.50	N	23,700						3
902	IA		05/31/17	91270H	CONTRACTS SPECIALIST (MQD)		SR22A	13	P	0.50	A	23,700						3
902	IA		05/31/17	91270H	CONTRACTS SPECIALIST (MQD)		SR22A	13	P	0.50	N	23,700						3
902	IA		05/31/17	92508K	ACCOUNTANT IV		SR22C	13	T	0.10	A	4,740						4
902	IA		05/31/17	92508K	ACCOUNTANT IV		SR22C	13	T	0.90	N	42,660						4
902	IA		05/31/17	94563K	PROJECT MANAGER		SRNA	73	T	0.10	A	7,000						3
902	IA		05/31/17	94563K	PROJECT MANAGER		SRNA	73	T	0.90	N	63,000						3
902	IA		05/31/17	94564K	SYSTEM ARCHITECT		SRNA	23	T	0.10	A	7,500						4
902	IA		05/31/17	94564K	SYSTEM ARCHITECT		SRNA	23	T	0.90	N	67,500						4
902	IA		05/31/17	94567K	BUSINESS ANALYST		SR24C	23	T	0.10	A	5,336						2
902	IA		05/31/17	94567K	BUSINESS ANALYST		SR24C	23	T	0.90	N	48,028						2
902	IA		05/31/17	94568K	BUSINESS ANALYST		SR24C	23	T	0.10	A	5,336						3
902	IA		05/31/17	94568K	BUSINESS ANALYST		SR24C	23	T	0.90	N	48,028						3
902	IA		05/31/17	94569K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.10	A	5,336						2
902	IA		05/31/17	94569K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.90	N	48,028						2
902	IA		05/31/17	94570K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.10	A	5,336						4
902	IA		05/31/17	94570K	TECHNICAL INTERFACE SPCLT		SR24C	23	T	0.90	N	48,028						4
902	IA		05/31/17	94571K	AUDITOR V		SR24C	73	P	0.50	A	26,682						2

Department of Human Services
Vacancy Report as of November 30, 2015

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
902	IA		05/31/17	94571K	AUDITOR V		SR24C	73	P	0.50	N	26,682						2
902	IA		05/31/17	94573K	REGISTERED NURSE IV		SR22B	9	P	0.25	A	20,493						3
902	IA		05/31/17	94573K	REGISTERED NURSE IV		SR22B	9	P	0.75	N	61,479						3
902	IA		05/31/17	94574K	PROGRAM BUDGET ANALYST IV		SR22C	73	P	0.50	A	23,700						2
902	IA		05/31/17	94574K	PROGRAM BUDGET ANALYST IV		SR22C	73	P	0.50	N	23,700						2
903	FA	07/01/16	01/16/17	1702	INVESTIGATOR IV	N	SR22C	13	P	0.55	A	27,453	\$ 49,056	Y	N	0		2
903	FA	07/01/16	01/16/17	1702	INVESTIGATOR IV	N	SR22C	13	P	0.45	N	22,461	\$ 49,056	Y	N	0		2
903	FA	08/01/12	05/31/17	26394	STAFF SERVICES SUPVR II	N	SR16A	3	P	0.53	A	18,584	\$ 35,064	Y	N	0		1
903	FA	08/01/12	05/31/17	26394	STAFF SERVICES SUPVR II	N	SR16A	3	P	0.47	N	16,480	\$ 35,064	Y	N	0		1
903	FA	05/26/15	05/31/17	28052	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	P	0.57	A	51,066	\$ 83,544	Y	N	0		1
903	FA	05/26/15	05/31/17	28052	SELF-SUFF/SUPP SVCS MGR	N	EM05	35	P	0.43	N	38,523	\$ 83,544	Y	N	0		1
903	FA	07/01/15	05/31/17	33233	ELIGIBILITY WKR V	N	SR20M	4	P	0.53	A	36,258	\$ 68,412	Y	N	0		1
903	FA	07/01/15	05/31/17	33233	ELIGIBILITY WKR V	N	SR20M	4	P	0.47	N	32,154	\$ 68,412	Y	N	0		1
903	FA	09/01/16	05/31/17	34021	INVESTIGATOR IV	N	SR22G	13	P	0.53	A	32,213	\$ 62,112	Y	N	0		2
903	FA	09/01/16	05/31/17	34021	INVESTIGATOR IV	N	SR22G	13	P	0.47	N	28,567	\$ 62,112	Y	N	0		2
903	FA	04/01/16	05/31/17	34022	INVESTIGATOR V	N	SR24I	93	P	0.53	A	40,761	\$ 78,624	Y	N	0		1
903	FA	04/01/16	05/31/17	34022	INVESTIGATOR V	N	SR24I	93	P	0.47	N	36,147	\$ 78,624	Y	N	0		1
903	FA	10/17/16	05/31/17	34716	INVESTIGATOR IV	N	SR22C	13	P	0.57	A	28,451	\$ 51,036	Y	N	0		2
903	FA	10/17/16	05/31/17	34716	INVESTIGATOR IV	N	SR22C	13	P	0.43	N	21,463	\$ 51,036	Y	N	0		2
903	FA	11/26/16	05/31/17	37130	INVESTIGATOR III	N	SR20C	13	P	0.53	A	24,454	\$ 47,172	Y	N	0		2
903	FA	11/26/16	05/31/17	37130	INVESTIGATOR III	N	SR20C	13	P	0.47	N	21,686	\$ 47,172	Y	N	0		2
903	FA	11/01/16	05/31/17	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.53	A	37,683	\$ 45,348	Y	N	0		2
903	FA	11/01/16	05/31/17	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.47	N	33,417	\$ 45,348	Y	N	0		2
903	FA	12/31/15	05/31/17	42445	SECRETARY I	N	SR12H	3	P	0.53	A	21,764	\$ 42,684	Y	N	0		1
903	FA	12/31/15	05/31/17	42445	SECRETARY I	N	SR12H	3	P	0.47	N	19,300	\$ 42,684	Y	N	0		1
903	FA	09/10/16	05/31/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	0.57	A	21,211	\$ 47,400	Y	N	0		3
903	FA	09/10/16	05/31/17	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	0.43	N	18,809	\$ 47,400	Y	N	0		3
903	FA	08/31/16	05/31/17	45636	ELIGIBILITY WKR IV	N	SR18K	3	P	0.53	A	30,960	\$ 63,168	Y	N	0		1
903	FA	08/31/16	05/31/17	45636	ELIGIBILITY WKR IV	N	SR18K	3	P	0.47	N	27,456	\$ 63,168	Y	N	0		1
903	FA	09/17/16	05/31/17	120756	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	0.57	A	24,678	\$ 47,172	Y	N	0		3
903	FA	09/17/16	05/31/17	120756	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	0.43	N	18,618	\$ 47,172	Y	N	0		3
903	FA	08/18/16	05/31/17	121159	INVESTIGATOR IV	N	SR22	13	P	0.53	A	24,155	\$ 49,056	Y	N	0		1
903	FA	08/18/16	05/31/17	121159	INVESTIGATOR IV	N	SR22	13	P	0.47	N	21,431	\$ 49,056	Y	N	0		1
903	FA		05/31/17	30104K	ACCOUNTANT IV		SR22C	13	P	0.57	A	24,679						4
903	FA		05/31/17	30104K	ACCOUNTANT IV		SR22C	13	P	0.43	N	19,598						4
904	AA	07/01/16	05/31/17	1643	WELFARE CLAIMS PRE-AUDIT SUPVR	N	SR22J	23	P	1.00	A	71,100	\$ 72,648	Y	N	0		2
904	AA	05/01/15	05/31/17	1653	ELIGIBILITY WKR IV	N	SR18M	3	P	0.55	A	34,742	\$ 63,168	Y	N	0		2
904	AA	05/01/15	05/31/17	1653	ELIGIBILITY WKR IV	N	SR18M	3	P	0.45	N	28,426	\$ 63,168	Y	N	0		2
904	AA	07/01/16	05/31/17	17574	PERSONNEL MGMT SPECIALIST IV	N	SR22D	73	P	1.00	A	51,930	\$ 53,100	Y	N	0		FILLED
904	AA	02/16/16	05/31/17	23579	ELIGIBILITY WKR V	N	SR20J	4	P	0.55	A	33,429	\$ 54,012	Y	N	0		2

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
224	HS	01/04/16	27585	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	2,225.00	N
224	HS	09/01/15	121155	PROGRAM SPECIALIST V	N	SR24C	13	P	A	1.00	57,168.00	1.00	4,447.00	N
224	HS	11/02/15	121802	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00	47,000.00	1.00	3,950.00	N
224	HS	04/01/16	121803	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00	47,000.00	1.00	4,088.00	N
224	HS	09/01/16	121965	HOMELESS PRGMS BR ADMR	N	SRNA	73	P	A	1.00	67,512.00	1.00	5,176.00	N
236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/15	1668	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	11/16/16	1675	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	08/16/16	1691	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	08/01/16	1700	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	08/01/16	1700	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	03/21/16	1703	ELIGIBILITY WKR V	N	SR20D	4	P	A	0.56	26,893.00	0.56	2,423.12	N
236	LC	03/21/16	1703	ELIGIBILITY WKR V	N	SR20D	4	P	N	0.44	21,131.00	0.44	1,903.88	N
236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.56	23,903.00	0.56	1,916.32	N
236	LC	10/01/15	1713	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.44	18,781.00	0.44	1,505.68	N
236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	P	A	0.56	19,663.00	0.56	1,347.36	N
236	LC	04/01/16	1739	SECRETARY I	N	SR12D	3	P	N	0.44	15,449.00	0.44	1,058.64	N
236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,483.71	N
236	LC	06/16/16	4681	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,119.29	N
236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	P	A	0.57	19,220.00	0.57	2,027.49	N
236	LC	04/01/16	4887	SECRETARY I	N	SR12C	3	P	N	0.43	14,500.00	0.43	1,529.51	N
236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,950.54	N
236	LC	11/16/16	5081	SECRETARY I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,471.46	N
236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,371.42	N
236	LC	02/01/16	5476	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	1,034.58	N
236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	07/18/16	6392	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	11/18/15	6408	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	07/18/16	7704	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	07/18/16	7715	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	P	A	0.57	25,301.00	0.57	2,281.14	N

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
236	LC	05/02/16	11657	ELIGIBILITY WKR IV	N	SR18D	3	P	N	0.43	19,087.00	0.43	1,720.86	N
236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	P	A	0.57	33,297.00	0.57	1,483.71	N
236	LC	06/16/16	11915	ELIGIBILITY WKR III	N	SR16M	3	P	N	0.43	25,119.00	0.43	1,119.29	N
236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	10/16/15	13235	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/01/15	14126	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,950.54	N
236	LC	10/01/15	14129	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,471.46	N
236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	2,027.49	N
236	LC	07/07/16	14136	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,529.51	N
236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,541.85	N
236	LC	10/01/15	17684	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,163.15	N
236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	2,281.14	N
236	LC	07/06/15	17688	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,720.86	N
236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/01/16	17690	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	04/01/16	17692	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	01/04/16	18703	ELIGIBILITY WKR V	N	SR20K	4	P	A	0.57	36,006.00	0.57	2,373.48	N
236	LC	01/04/16	18703	ELIGIBILITY WKR V	N	SR20K	4	P	N	0.43	27,162.00	0.43	1,790.52	N
236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	09/16/15	18936	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	P	A	0.57	21,649.00	0.57	1,601.70	N
236	LC	04/01/16	21501	SECRETARY I	N	SR12F	3	P	N	0.43	16,331.00	0.43	1,208.30	N
236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/06/15	21506	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	21,649.00	0.57	1,541.85	N
236	LC	04/01/16	22139	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	16,331.00	0.43	1,163.15	N
236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	P	A	0.57	32,018.00	0.57	1,483.71	N
236	LC	10/01/15	22150	ELIGIBILITY WKR III	N	SR16L	3	P	N	0.43	24,154.00	0.43	1,119.29	N
236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/16	22152	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,121.00	0.57	1,483.71	N
236	LC	10/16/15	22153	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	12,915.00	0.43	1,119.29	N
236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	P	A	0.57	17,093.00	0.57	1,268.49	Y

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE		by 89 Day Hire (Y/N)
236	LC	07/15/15	22286	OFFICE ASSISTANT III	N	SR08D	3	P	N	0.43	12,895.00	0.43	956.93	Y
236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	05/03/16	22362	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	01/05/16	22383	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	01/05/16	22383	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	10/17/16	22521	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,601.70	N
236	LC	11/01/16	22843	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,208.30	N
236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	06/01/16	22855	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	1,483.71	N
236	LC	10/09/15	23538	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,119.29	N
236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	P	A	0.50	31,599.00	0.50	1,615.50	N
236	LC	05/02/16	23716	SOCIAL WORKER III	N	SR20K	13	P	N	0.50	31,599.00	0.50	1,615.50	N
236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/01/16	24181	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/23/15	24182	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,875.87	N
236	LC	05/02/16	24187	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,415.13	N
236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	11/16/15	24493	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	11/28/16	24773	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,318.98	N
236	LC	12/28/15	24827	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	995.02	N
236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	P	A	0.57	30,787.00	0.57	1,483.71	N
236	LC	09/01/15	24984	ELIGIBILITY WKR III	N	SR16K	3	P	N	0.43	23,225.00	0.43	1,119.29	N
236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	08/08/16	25015	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	17,791.00	0.57	1,268.25	N
236	LC	08/24/15	25016	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	13,421.00	0.43	956.75	N
236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	P	A	0.57	33,297.00	0.57	2,281.14	N
236	LC	04/07/16	25313	ELIGIBILITY WKR V	N	SR20I	4	P	N	0.43	25,119.00	0.43	1,720.86	N
236	LC	01/19/16	25725	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,950.54	N

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	01/19/16	25725	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,471.46	N
236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.57	17,805.00	0.57	1,268.49	Y
236	LC	06/20/16	26392	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.43	13,431.00	0.43	956.93	Y
236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	07/01/15	26801	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	08/01/16	27444	ELIGIBILITY WKR III	N	SR16E	3	P	A	0.57	24,330.00	0.57	1,732.23	N
236	LC	08/01/16	27444	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	18,354.00	0.43	1,306.77	N
236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,541.85	N
236	LC	10/03/16	27446	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,163.15	N
236	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	P	A	0.57	25,315.00	0.57	2,108.43	N
236	LC	05/02/16	27673	STAFF SERVICES SUPVR II	N	16	3	P	N	0.43	19,097.00	0.43	1,590.57	N
236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/01/15	28049	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,483.71	N
236	LC	07/07/15	28050	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,119.29	N
236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,483.71	N
236	LC	06/21/16	28051	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,119.29	N
236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	P	A	0.50	28,860.00	0.50	1,561.00	N
236	LC	11/16/15	28062	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20J	13	P	N	0.50	28,860.00	0.50	1,561.00	N
236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	07/01/15	28066	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	07/18/16	28077	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/18/16	28077	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	06/16/16	28088	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	02/08/16	28099	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	02/08/16	28099	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	07/27/15	28102	SECRETARY I	N	SR12H	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/27/15	28102	SECRETARY I	N	SR12H	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	P	A	0.57	18,502.00	0.57	1,268.25	N
236	LC	04/18/16	28110	OFFICE ASSISTANT III	N	SR08F	3	P	N	0.43	13,958.00	0.43	956.75	N
236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/01/15	28121	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/16/15	28123	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	10/01/15	28125	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	08/24/15	28191	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,541.85	N
236	LC	12/16/15	28217	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,163.15	N
236	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N
236	LC	05/02/16	28221	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	P	A	0.57	27,374.00	0.57	1,483.71	N
236	LC	07/16/15	28223	ELIGIBILITY WKR III	N	SR16H	3	P	N	0.43	20,650.00	0.43	1,119.29	N
236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	P	A	0.57	24,330.00	0.57	1,483.71	N
236	LC	08/08/16	28237	SECRETARY I	N	SR12J	3	P	N	0.43	18,354.00	0.43	1,119.29	N
236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	09/01/15	28254	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	01/04/16	28255	ELIGIBILITY WKR III	N	SR16M	3	P	A	0.57	33,297.00	0.57	1,483.71	N
236	LC	01/04/16	28255	ELIGIBILITY WKR III	N	SR16M	3	P	N	0.43	25,119.00	0.43	1,119.29	N
236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,541.85	N
236	LC	10/01/15	28263	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,163.15	N
236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	07/16/15	28264	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	20,014.00	0.57	1,483.71	N
236	LC	11/16/15	30371	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	15,098.00	0.43	1,119.29	N
236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	12/16/15	30384	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	P	A	0.57	19,220.00	0.57	1,483.71	N
236	LC	11/09/15	31066	SECRETARY I	N	SR12C	3	P	N	0.43	14,500.00	0.43	1,119.29	N
236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	P	A	0.57	29,597.00	0.57	1,732.23	N
236	LC	04/06/16	31084	ELIGIBILITY WKR III	N	SR16J	3	P	N	0.43	22,327.00	0.43	1,306.77	N
236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,541.85	N
236	LC	05/16/16	31114	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,163.15	N
236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	22,504.00	0.57	2,027.49	N
236	LC	07/01/15	31302	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	16,976.00	0.43	1,529.51	N
236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	10/17/16	31448	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	20,014.00	0.57	1,732.23	N
236	LC	05/02/16	32351	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	15,098.00	0.43	1,306.77	N
236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.57	18,502.00	0.57	1,483.71	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
236	LC	10/02/15	32376	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.43	13,958.00	0.43	1,119.29	N
236	LC	10/16/15	32385	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,483.71	N
236	LC	10/16/15	32385	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,119.29	N
236	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.57	28,482.00	0.57	1,601.70	N
236	LC	05/02/16	32388	ELIGIBILITY WKR III	N	SR16I	3	P	N	0.43	21,486.00	0.43	1,208.30	N
236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	10/10/16	32391	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	P	A	0.57	22,510.00	0.57	2,027.49	N
236	LC	11/01/16	33133	ELIGIBILITY WKR III	N	SR16C	3	P	N	0.43	16,982.00	0.43	1,529.51	N
236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	P	A	0.57	32,018.00	0.57	1,483.71	N
236	LC	12/01/15	33159	ELIGIBILITY WKR III	N	SR16L	3	P	N	0.43	24,154.00	0.43	1,119.29	N
236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	10/01/15	33264	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	08/03/15	33906	SECRETARY I	N	SR12F	3	P	A	0.57	21,649.00	0.57	1,541.85	N
236	LC	08/03/15	33906	SECRETARY I	N	SR12F	3	P	N	0.43	16,331.00	0.43	1,163.15	N
236	LC	11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	11/02/15	33907	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	P	A	0.57	20,787.00	0.57	1,268.25	N
236	LC	09/18/15	34416	OFFICE ASSISTANT III	N	SR08I	3	P	N	0.43	15,681.00	0.43	956.75	N
236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.57	25,301.00	0.57	1,483.71	N
236	LC	10/01/15	34708	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.43	19,087.00	0.43	1,119.29	N
236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	07/16/15	34710	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	09/06/16	34712	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.57	23,406.00	0.57	1,483.71	N
236	LC	09/06/16	34712	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.43	17,658.00	0.43	1,119.29	N
236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.57	21,649.00	0.57	1,483.71	N
236	LC	04/01/16	34714	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.43	16,331.00	0.43	1,119.29	N
236	LC	11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,667.82	N
236	LC	11/02/15	34715	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,258.18	N
236	LC	07/18/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	07/18/16	34717	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/01/15	34719	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
236	LC	06/16/16	34725	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N

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Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
236	LC	10/01/15	34726	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	P	A	0.57	38,995.00	0.57	2,373.48	N
236	LC	02/01/16	34899	ELIGIBILITY WKR V	N	SR20M	4	P	N	0.43	29,417.00	0.43	1,790.52	N
236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	P	A	0.57	19,220.00	0.57	1,268.25	N
236	LC	05/16/16	35069	OFFICE ASSISTANT III	N	SR08G	3	P	N	0.43	14,500.00	0.43	956.75	N
236	LC	11/02/15	35071	ELIGIBILITY WKR V	N	SR20G	4	P	A	0.57	30,787.00	0.57	2,281.14	N
236	LC	11/02/15	35071	ELIGIBILITY WKR V	N	SR20G	4	P	N	0.43	23,225.00	0.43	1,720.86	N
236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
236	LC	12/15/15	37910	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	P	A	0.57	17,805.00	0.57	1,483.71	N
236	LC	10/05/16	42178	SECRETARY I	N	SR12A	3	P	N	0.43	13,431.00	0.43	1,119.29	N
236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	P	A	0.50	36,516.00	0.50	2,799.50	N
236	LC	10/03/16	42373	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24K	23	P	N	0.50	36,516.00	0.50	2,799.50	N
236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	P	A	0.57	24,330.00	0.57	1,268.25	N
236	LC	05/09/16	42672	OFFICE ASSISTANT III	N	SR08M	3	P	N	0.43	18,354.00	0.43	956.75	N
236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.57	26,327.00	0.57	1,483.71	N
236	LC	11/01/16	42961	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.43	19,861.00	0.43	1,119.29	N
236	LC	10/16/15	42989	SECRETARY I	N	SR12	3	P	A	0.57	16,266.00	0.57	1,601.70	N
236	LC	10/16/15	42989	SECRETARY I	N	12	3	P	N	0.43	12,270.00	0.43	1,208.30	N
236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	P	A	0.50	32,868.00	0.50	2,692.00	N
236	LC	01/19/16	43790	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24E	23	P	N	0.50	32,868.00	0.50	2,692.00	N
236	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,748.50	N
236	LC	05/02/16	43792	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,748.50	N
236	LC	09/01/16	43803	PROFESSIONAL TRAINEE I	N	SR16C	13	P	A	0.50	23,070.00	0.50	1,965.50	N
236	LC	09/01/16	43803	PROFESSIONAL TRAINEE I	N	SR16C	13	P	N	0.50	23,070.00	0.50	1,965.50	N
236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	A	0.50	31,599.00	0.50	1,748.50	N
236	LC	06/01/16	43805	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20I	13	P	N	0.50	31,599.00	0.50	1,748.50	N
236	LC	09/07/16	44186	SECRETARY I	N	SR12E	3	P	A	0.57	20,787.00	0.57	1,483.71	N
236	LC	09/07/16	44186	SECRETARY I	N	SR12E	3	P	N	0.43	15,681.00	0.43	1,119.29	N
236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	A	0.50	23,706.00	0.50	2,500.50	N
236	LC	11/02/15	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	N	0.50	23,706.00	0.50	2,500.50	N
236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,965.50	N
236	LC	04/18/16	45536	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,965.50	N
236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	P	A	0.50	19,746.00	0.50	1,924.50	N
236	LC	11/07/16	45539	SECRETARY I	N	SR12G	3	P	N	0.50	19,746.00	0.50	1,924.50	N
236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	A	0.50	39,999.00	0.50	2,705.00	N

Department of Human Services
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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
236	LC	11/16/15	46879	SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	N	0.50	39,999.00	0.50	2,705.00	N
236	LC	02/16/16	46881	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	A	0.50	34,182.00	0.50	1,748.50	N
236	LC	02/16/16	46881	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	N	0.50	34,182.00	0.50	1,748.50	N
236	LC	03/01/16	46883	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	A	0.50	28,101.00	0.50	1,615.50	N
236	LC	03/01/16	46883	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20H	13	P	N	0.50	28,101.00	0.50	1,615.50	N
236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.50	15,618.00	0.50	1,112.50	N
236	LC	10/03/16	46894	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.50	15,618.00	0.50	1,112.50	N
236	LC	05/02/16	48706	ELIGIBILITY WKR III	N	16E	3	P	A	0.57	23,393.00	0.57	1,541.85	N
236	LC	05/02/16	48706	ELIGIBILITY WKR III	N	SR16E	3	P	N	0.43	17,647.00	0.43	1,163.15	N
236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	11B	3	P	A	0.50	15,018.00	0.50	1,519.50	N
236	LC	07/01/16	118662	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.50	15,018.00	0.50	1,519.50	N
236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	14,070.00	0.57	1,268.25	N
236	LC	09/07/16	120844	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	10,614.00	0.43	956.75	N
236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	A	0.57	21,642.00	0.57	2,466.39	N
236	LC	08/17/15	121568	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	N	0.43	16,326.00	0.43	1,860.61	N
236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	A	0.57	21,642.00	0.57	2,193.93	N
236	LC	08/20/15	121570	EW IV-QUAL MAINT WKR(QMA)-OAHU	N	18	0	P	N	0.43	16,326.00	0.43	1,655.07	N
236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	P	A	0.57	21,642.00	0.57	2,193.93	N
236	LC	09/16/15	121571	EW IV-QUAL MAINT WKR(QMA)-MAUI	N	18	0	P	N	0.43	16,326.00	0.43	1,655.07	N
236	LC	08/03/15	121573	EW IV-QUAL MAINT WKR(QMA)-WHI	N	18	0	P	A	0.57	21,642.00	0.57	2,466.39	N
236	LC	08/03/15	121573	EW IV-QUAL MAINT WKR(QMA)-W HI	N	18	0	P	N	0.43	16,326.00	0.43	1,860.61	N
238	GB	04/18/16	23418	OFFICE ASSISTANT IV	N	SR10M	3	P	N	1.00	46,188.00	1.00	2,926.00	N
238	GB	02/01/16	24198	DISABILITY CLAIMS SPCLT III	N	SR20C	13	P	N	1.00	43,812.00	1.00	3,779.00	N
238	GB	02/01/16	24444	DISABILITY CLAIMS SPCLT II	N	SR18C	13	P	N	1.00	42,696.00	1.00	3,779.00	N
238	GB	07/18/16	24446	DISABILITY CLAIMS SPCLT IV	N	SR22D	13	P	N	1.00	56,202.00	1.00	4,603.00	N
238	GB	07/05/16	24451	OFFICE ASSISTANT III	N	SR08D	3	P	N	1.00	29,988.00	1.00	2,225.00	N
238	GB	09/01/15	24771	DISABILITY CLAIMS SPCLT IV	N	SR22J	13	P	N	1.00	65,736.00	1.00	3,950.00	N
238	GB	10/24/16	45066	PROFESSIONAL TRAINEE I	N	SR16C	13	P	N	1.00	39,450.00	1.00	3,231.00	N
238	GB	10/24/16	51804	DISABILITY CLAIMS SPCLT II	N	SR18C	13	P	N	1.00	42,696.00	1.00	3,231.00	N
301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	A	0.60	32,418.00	0.60	2,465.40	N
301	SA	08/12/15	1671	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	N	0.40	21,612.00	0.40	1,643.60	N
301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	A	0.60	37,919.00	0.60	2,886.00	N
301	SA	07/10/15	1678	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	0.40	25,279.00	0.40	1,924.00	N
301	SA	11/16/15	1715	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	N	1.00	73,920.00	1.00	3,651.00	N
301	SA	07/18/16	1756	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	35,064.00	0.60	2,267.40	N
301	SA	07/18/16	1756	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	23,376.00	0.40	1,511.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,452.80	N
301	SA	02/01/16	3471	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,635.20	N
301	SA	02/16/16	3472	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,452.80	N
301	SA	02/16/16	3472	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,635.20	N
301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	P	A	0.60	28,440.00	0.60	2,190.60	N
301	SA	11/16/15	3776	SOCIAL WORKER IV	N	SR22	23	P	N	0.40	18,960.00	0.40	1,460.40	N
301	SA	02/16/16	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60	29,585.00	0.60	2,267.40	N
301	SA	02/16/16	4538	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40	19,723.00	0.40	1,511.60	N
301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	P	A	0.60	22,788.00	0.60	1,974.60	N
301	SA	08/16/16	4549	SECRETARY I	N	SR12F	3	P	N	0.40	15,192.00	0.40	1,316.40	N
301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	P	A	0.60	56,138.00	0.60	4,420.20	N
301	SA	05/16/16	6180	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	P	N	0.40	37,426.00	0.40	2,946.80	N
301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	A	0.60	29,585.00	0.60	2,551.80	N
301	SA	04/07/16	6418	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	0.40	19,723.00	0.40	1,701.20	N
301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,267.40	N
301	SA	05/23/16	6421	SOCIAL WORKER III	N	SR20	13	P	N	0.40	17,525.00	0.40	1,511.60	N
301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,098.20	N
301	SA	06/01/16	13236	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,398.80	N
301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,655.00	N
301	SA	11/09/16	17390	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,770.00	N
301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	A	0.60	32,418.00	0.60	2,267.03	Y
301	SA	11/14/16	17695	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	N	0.40	21,612.00	0.40	1,511.35	Y
301	SA	11/14/16	17698	SECRETARY I	N	SR12K	3	P	A	0.60	27,713.00	0.60	1,561.80	N
301	SA	11/14/16	17698	SECRETARY I	N	SR12K	3	P	N	0.40	18,475.00	0.40	1,041.20	N
301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	P	A	0.60	41,018.00	0.60	2,886.00	N
301	SA	11/16/15	17700	SOCIAL WORKER V	N	SR24H	23	P	N	0.40	27,346.00	0.40	1,924.00	N
301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,370.00	N
301	SA	11/02/15	19410	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,580.00	N
301	SA	08/01/16	19412	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,267.03	Y
301	SA	08/01/16	19412	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,511.35	Y
301	SA	02/16/16	21371	SOCIAL WORKER III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,655.00	N
301	SA	02/16/16	21371	SOCIAL WORKER III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,770.00	N
301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,388.40	N
301	SA	04/01/16	22280	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,499.40	N
301	SA	04/08/16	22283	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.40	12,494.00	0.40	999.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
301	SA	03/01/16	26395	SECRETARY I	N	SR12	3	P	A	0.60	18,022.00	0.60	1,823.40	N
301	SA	03/01/16	26395	SECRETARY I	N	SR12	3	P	N	0.40	12,014.00	0.40	1,215.60	N
301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,190.60	N
301	SA	08/19/15	26703	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,460.40	N
301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,267.40	N
301	SA	08/16/16	26768	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,511.60	N
301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	1,938.60	N
301	SA	11/01/16	30692	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,292.40	N
301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,452.80	N
301	SA	06/06/16	31453	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,635.20	N
301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	A	0.60	44,352.00	0.60	2,027.40	N
301	SA	07/16/15	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	N	0.40	29,568.00	0.40	1,351.60	N
301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,370.00	N
301	SA	12/16/15	33276	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,580.00	N
301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	A	0.60	35,064.00	0.60	2,267.03	Y
301	SA	08/22/16	34077	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	0.40	23,376.00	0.40	1,511.35	Y
301	SA	11/14/16	34114	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,742.00	0.60	1,499.40	N
301	SA	11/14/16	34114	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	999.60	N
301	SA	06/21/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	0.60	46,145.00	0.60	2,871.22	Y
301	SA	06/21/16	34215	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	N	0.40	30,763.00	0.40	1,914.15	Y
301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	P	A	0.60	23,695.00	0.60	1,561.80	N
301	SA	08/17/15	34375	SECRETARY I	N	SR12G	3	P	N	0.40	15,797.00	0.40	1,041.20	N
301	SA	08/03/15	35442	SOCIAL WORKER III	N	SR20	13	P	A	0.60	26,287.00	0.60	2,190.60	N
301	SA	08/03/15	35442	SOCIAL WORKER III	N	SR20	13	P	N	0.40	17,525.00	0.40	1,460.40	N
301	SA	07/25/16	35691	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,098.20	N
301	SA	07/25/16	35691	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,398.80	N
301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	11/09/15	35703	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N
301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.60	16,020.00	0.60	1,335.26	Y
301	SA	10/04/16	35725	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.40	10,680.00	0.40	890.17	Y
301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	A	0.60	44,352.00	0.60	2,551.96	Y
301	SA	05/04/16	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	N	0.40	29,568.00	0.40	1,701.31	Y
301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,369.98	Y
301	SA	07/14/15	36301	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,579.99	Y
301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,098.20	N
301	SA	05/16/16	36320	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,398.80	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
301	SA	08/01/16	36414	SOCIAL WORKER V	N	SR24C	23	P	A	0.60	33,721.00	0.60	3,105.60	N
301	SA	08/01/16	36414	SOCIAL WORKER V	N	SR24C	23	P	N	0.40	22,481.00	0.40	2,070.40	N
301	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,452.80	N
301	SA	05/02/16	36415	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,635.20	N
301	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	A	0.60	20,232.00	0.60	1,388.40	N
301	SA	10/16/15	36418	SOCIAL SERVICE AID III	N	SR09F	3	P	N	0.40	13,488.00	0.40	925.60	N
301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	A	0.60	22,788.00	0.60	1,388.40	N
301	SA	01/25/16	36509	SOCIAL SERVICE AID III	N	SR09I	3	P	N	0.40	15,192.00	0.40	925.60	N
301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,742.00	0.60	1,388.40	N
301	SA	01/25/16	36510	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	925.60	N
301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	P	A	0.60	18,742.00	0.60	1,561.80	N
301	SA	04/01/16	36519	SECRETARY I	N	SR12A	3	P	N	0.40	12,494.00	0.40	1,041.20	N
301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	P	A	0.60	49,910.00	0.60	3,493.80	N
301	SA	06/06/16	37200	SOCIAL WORKER V	N	SR24L	13	P	N	0.40	33,274.00	0.40	2,329.20	N
301	SA	09/01/16	37613	CHILD/ADLT PROTV SVCS SUPV I	N	SR25I	23	P	A	0.60	47,999.00	0.60	4,087.80	N
301	SA	09/01/16	37613	CHILD/ADLT PROTV SVCS SUPV I	N	SR25I	23	P	N	0.40	31,999.00	0.40	2,725.20	N
301	SA	01/04/16	37618	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	0.60	31,158.00	0.60	2,551.80	N
301	SA	01/04/16	37618	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	N	0.40	20,772.00	0.40	1,701.20	N
301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	A	0.60	37,919.00	0.60	2,452.13	Y
301	SA	05/23/16	38103	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	N	0.40	25,279.00	0.40	1,634.75	Y
301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,499.40	N
301	SA	11/16/15	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	999.60	N
301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,335.00	N
301	SA	07/01/15	39419	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	11,107.00	0.40	890.00	N
301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	A	0.60	17,993.00	0.60	1,499.40	N
301	SA	10/18/16	39423	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	N	0.40	11,995.00	0.40	999.60	N
301	SA	09/06/16	39767	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	09/06/16	39767	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	N	0.40	14,587.00	0.40	999.60	N
301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	A	0.60	19,476.00	0.60	1,499.40	N
301	SA	11/02/15	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	N	0.40	12,984.00	0.40	999.60	N
301	SA	08/01/16	39883	STAFF SERVICES ASST I	N	SR14D	3	P	A	0.60	22,788.00	0.60	2,309.40	N
301	SA	08/01/16	39883	STAFF SERVICES ASST I	N	SR14D	3	P	N	0.40	15,192.00	0.40	1,539.60	N
301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	A	0.60	36,468.00	0.60	2,551.96	Y
301	SA	06/06/16	39944	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	0.40	24,312.00	0.40	1,701.31	Y
301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.29	Y
301	SA	05/27/16	40518	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	11,107.00	0.40	925.53	Y

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
301	SA	07/30/15	40885	SOCIAL SERVICE ASSISTANT IV	N	SR11K	3	P	A	0.60	26,633.00	0.60	1,623.00	N
301	SA	07/30/15	40885	SOCIAL SERVICE ASSISTANT IV	N	SR11K	3	P	N	0.40	17,755.00	0.40	1,082.00	N
301	SA	09/01/16	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27L	23	P	A	0.60	53,971.00	0.60	4,251.00	N
301	SA	09/01/16	41103	CHILD/ADLT PROTV SVCS SUPVR II	N	SR27L	23	P	N	0.40	35,981.00	0.40	2,834.00	N
301	SA	03/01/16	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	A	0.60	37,919.00	0.60	2,452.80	N
301	SA	03/01/16	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	N	0.40	25,279.00	0.40	1,635.20	N
301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,499.40	N
301	SA	09/07/16	42336	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	999.60	N
301	SA	09/01/16	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	09/01/16	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	N	0.40	14,587.00	0.40	999.60	N
301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	A	0.60	24,638.00	0.60	1,499.56	Y
301	SA	05/16/16	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	N	0.40	16,426.00	0.40	999.71	Y
301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	A	0.60	20,232.00	0.60	1,561.80	N
301	SA	07/16/15	42345	SOCIAL SERVICE ASSISTANT IV	N	SR11D	3	P	N	0.40	13,488.00	0.40	1,041.20	N
301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	A	0.60	24,638.00	0.60	1,755.60	N
301	SA	09/01/15	42347	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	N	0.40	16,426.00	0.40	1,170.40	N
301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	A	0.60	41,018.00	0.60	2,986.80	N
301	SA	04/01/16	42354	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	N	0.40	27,346.00	0.40	1,991.20	N
301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,190.60	N
301	SA	07/05/15	42368	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,460.40	N
301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,190.60	N
301	SA	09/08/15	42376	HUMAN SVCS PROF IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,460.40	N
301	SA	08/04/15	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	0.60	29,585.00	0.60	2,370.00	N
301	SA	08/04/15	42377	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	N	0.40	19,723.00	0.40	1,580.00	N
301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	A	0.60	17,302.00	0.60	1,499.56	Y
301	SA	08/17/15	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.71	Y
301	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	P	A	0.60	29,948.00	0.60	2,369.98	Y
301	SA	10/16/15	42595	SOCIAL WORKER IV	N	SR22C	13	P	N	0.40	19,966.00	0.40	1,579.99	Y
301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.60	27,684.00	0.60	2,027.40	N
301	SA	08/17/15	42596	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.40	18,456.00	0.40	1,351.60	N
301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	P	A	0.60	20,232.00	0.60	1,388.40	N
301	SA	12/03/15	42671	OFFICE ASSISTANT III	N	SR08G	3	P	N	0.40	13,488.00	0.40	925.60	N
301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,499.56	Y
301	SA	07/01/15	43767	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	N	0.40	12,494.00	0.40	999.71	Y
301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	P	A	0.60	35,064.00	0.60	2,886.00	N
301	SA	11/09/15	43854	SOCIAL WORKER III	N	SR20H	13	P	N	0.40	21,346.00	0.40	1,924.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
301	SA	09/01/16	44706	CHILD/ADLT PROTV SVCS SUPV I	N	SR25C	23	P	A	0.60	35,064.00	0.60	2,986.80	N
301	SA	09/01/16	44706	CHILD/ADLT PROTV SVCS SUPV I	N	SR25C	23	P	N	0.40	23,376.00	0.40	1,991.20	N
301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	A	0.60	42,660.00	0.60	3,105.60	N
301	SA	04/04/16	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23I	13	P	N	0.40	28,440.00	0.40	2,070.40	N
301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,443.60	N
301	SA	09/16/15	46327	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	10,680.00	0.40	962.40	N
301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.60	16,661.00	0.60	1,335.26	Y
301	SA	08/17/15	46328	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.40	10,680.00	0.40	890.17	Y
301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11J	3	P	A	0.60	25,610.00	0.60	1,499.56	Y
301	SA	05/16/16	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.71	Y
301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	P	A	0.60	27,713.00	0.60	1,499.40	N
301	SA	09/08/15	46360	SOCIAL SERVICE ASSISTANT IV	N	SR11L	3	P	N	0.40	17,765.00	0.40	999.60	N
301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11F	3	P	A	0.60	21,881.00	0.60	1,499.40	N
301	SA	08/24/15	46364	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.60	N
301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.60	23,695.00	0.60	1,499.40	N
301	SA	11/07/16	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	999.60	N
301	SA	11/01/16	46380	ELIGIBILITY WKR III	N	SR16I	3	P	A	0.60	29,981.00	0.60	2,401.20	N
301	SA	11/01/16	46380	ELIGIBILITY WORKER III	N	SR16I	3	P	N	0.40	19,219.00	0.40	1,600.80	N
301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	0.60	18,742.00	0.60	1,623.00	N
301	SA	09/16/15	46384	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	0.40	11,534.00	0.40	1,082.00	N
301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	A	0.60	17,993.00	0.60	1,388.40	N
301	SA	12/29/15	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	N	0.40	11,534.00	0.40	925.60	N
301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	A	0.60	21,067.00	0.60	1,499.40	N
301	SA	08/04/15	47441	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	N	0.40	13,502.00	0.40	999.60	N
301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.29	Y
301	SA	07/06/15	108920	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	10,680.00	0.40	925.53	Y
301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	10/03/16	110569	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N
301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,755.60	N
301	SA	11/16/15	111035	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	1,170.40	N
301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	P	A	0.60	35,050.00	0.60	1,974.81	Y
301	SA	12/29/15	116641	ELIGIBILITY WKR IV	N	SR18K	3	P	N	0.40	23,366.00	0.40	1,316.54	Y
301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.60	22,781.00	0.60	2,134.20	N
301	SA	03/31/16	116782	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	N	0.40	15,797.00	0.40	1,422.80	N
301	SA	07/23/15	117495	SOCIAL SERVICE AID III	N	SR09	3	P	A	0.60	16,020.00	0.60	1,388.40	N
301	SA	07/23/15	117495	SOCIAL SERVICE AID III	N	SR09	3	P	N	0.40	10,680.00	0.40	925.60	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	17,323.00	0.60	1,388.40	N
301	SA	09/12/16	117500	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	A	0.60	16,661.00	0.60	1,388.40	N
301	SA	07/01/15	117506	SOCIAL SERVICE AID III	N	SR09A	3	P	N	0.40	11,107.00	0.40	925.60	N
301	SA	08/03/15	118530	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	16,654.00	0.60	1,388.40	N
301	SA	08/03/15	118530	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.60	N
301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.60	16,654.00	0.60	1,388.29	Y
301	SA	08/24/15	118532	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.40	11,549.00	0.40	925.53	Y
301	SA	03/01/16	118533	SOCIAL SERVICE AID III	N	SR09B	3	P	N	1.00	28,872.00	1.00	2,314.00	N
301	SA	11/01/16	118534	SOCIAL SERVICE AID II	N	SR07B	3	P	N	1.00	26,700.00	1.00	2,314.00	N
301	SA	08/03/15	118540	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23	13	P	N	1.00	49,308.00	1.00	3,651.00	N
301	SA	11/16/15	118541	SOCIAL SERVICE AID II	N	SR07B	3	P	N	1.00	26,700.00	1.00	2,135.30	Y
301	SA	02/22/16	118561	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,313.82	Y
301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.60	18,022.00	0.60	1,388.29	Y
301	SA	09/08/15	118564	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.40	12,494.00	0.40	925.53	Y
301	SA	12/01/15	118568	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,499.27	Y
301	SA	12/28/15	118569	SOCIAL SERVICE AID III	N	SR09D	3	P	N	1.00	31,236.00	1.00	2,313.82	Y
301	SA	07/01/15	118571	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	N	1.00	28,836.00	1.00	2,499.00	N
301	SA	02/01/16	118575	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	1.00	63,198.00	1.00	4,253.00	N
301	SA	10/26/15	118577	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	N	1.00	60,780.00	1.00	4,810.00	N
301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	P	A	0.60	28,440.00	0.60	2,190.60	N
301	SA	07/13/15	118578	SOCIAL WORKER IV	N	SR22	13	P	N	0.40	18,960.00	0.40	1,460.40	N
301	SA	11/21/16	118581	HUMAN SVCS PROF IV	N	SR22E	13	P	N	1.00	58,440.00	1.00	4,088.00	N
301	SA	08/03/15	118583	SECRETARY I	N	SR12C	3	P	A	0.60	19,454.00	0.60	1,899.00	N
301	SA	08/03/15	118583	SECRETARY I	N	SR12C	3	P	N	0.40	13,488.00	0.40	1,266.00	N
301	SA	01/08/16	118586	SOCIAL SERVICE AID II	N	SR07A	63	P	N	1.00	25,632.00	1.00	2,135.30	Y
301	SA	11/01/16	118587	SOCIAL SERVICE AID III	N	SR09J	3	P	N	1.00	39,492.00	1.00	2,314.00	N
301	SA	04/19/16	118588	SOCIAL SERVICE AID III	N	SR09A	63	P	N	1.00	27,768.00	1.00	2,314.00	N
301	SA	08/03/15	118595	SOCIAL WORKER IV	N	SR22	13	P	N	1.00	47,400.00	1.00	3,651.00	N
301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	P	A	0.60	47,999.00	0.60	2,986.80	N
301	SA	11/16/16	118616	HUMAN SVCS PROF V	N	SR24L	13	P	N	0.40	31,999.00	0.40	1,991.20	N
302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	P	A	0.50	31,599.00	0.50	1,889.50	N
302	DA	10/17/16	17625	HUMAN SVCS PROF III	N	SR20J	13	P	N	0.50	28,860.00	0.50	1,889.50	N
302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	P	A	0.50	32,868.00	0.50	1,615.50	N
302	DA	05/16/16	23711	SOCIAL WORKER III	N	20	13	P	N	0.50	32,868.00	0.50	1,615.50	N
302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	A	0.50	19,746.00	0.50	1,249.50	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
302	DA	12/16/15	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11H	3	P	N	0.50	18,984.00	0.50	1,249.50	N
302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	A	0.50	23,070.00	0.50	1,825.50	N
302	DA	07/01/15	36936	HUMAN SVCS PROF III	N	SR20C	13	P	N	0.50	21,906.00	0.50	1,825.50	N
302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
302	DA	11/16/16	118062	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
501	YA	07/18/16	43702	CHLDRN & YOUTH PRGM DEV OFFCR	N	EM03	35	P	A	1.00	89,589.00	1.00	6,307.00	N
501	YA	10/17/16	47413	PRE AUDIT CLERK I	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,499.00	N
501	YA	02/16/16	102142	EXEC DIR, OFFICE OF YOUTH SVCS	Y	SRNA	93	P	A	1.00	101,916.00	1.00	8,166.67	N
501	YA	09/16/15	120294	JUV JUSTICE PRGM SPCLT	N	SR22	13	P	A	1.00	47,400.00	1.00	3,950.00	N
501	YA	05/06/16	120770	JUV JUSTICE PRGM COORD	N	SRNA	13	P	A	1.00	64,920.00	1.00	5,823.00	N
501	YA	11/28/16	121187	OFFICE ASSISTANT III	N	8	0	P	A	1.00	25,668.00	1.00	2,225.00	N
503	YB	04/01/16	8920	OFFICE ASSISTANT III	N	SR08D	3	P	A	1.00	29,988.00	1.00	2,406.00	N
503	YB	08/01/16	31615	LIVESTOCK HERDER	N	F103L2	2	P	A	1.00	41,748.00	1.00	3,432.00	N
503	YB	08/01/16	34360	PERSONNEL CLERK III	N	SR09A	63	P	A	1.00	27,768.00	1.00	2,314.00	N
503	YB	02/08/16	35851	INSTITUTION FARM ACTIV LEADER	N	WS03A	1	P	A	1.00	42,015.00	1.00	3,365.00	N
503	YB	09/01/15	39411	HUMAN SERVICES PROF IV	N	SR22H	13	P	A	1.00	55,500.00	1.00	5,001.00	N
503	YB	10/01/15	39608	STORES CLERK II	N	SR08K	3	P	A	1.00	39,492.00	1.00	2,225.00	N
503	YB	08/03/15	117172	YOUTH CORRECTIONS OFFICER (FP)	N	CO0603	10	P	A	1.00	55,728.00	1.00	3,910.00	N
503	YB	02/22/16	117903	INVESTIGATOR IV	N	SR22D	13	P	A	1.00	51,930.00	1.00	5,384.00	N
503	YB	09/12/16	117906	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	P	A	1.00	46,140.00	1.00	5,176.00	N
503	YB	09/04/16	117910	YOUTH CORRECTIONS SUPERVISOR	N	CO0802	20	P	A	1.00	65,850.00	1.00	5,233.00	N
503	YB	12/02/15	118511	GENERAL PROFESSIONAL III	N	SR20F	13	P	A	1.00	51,930.00	1.00	3,651.00	N
503	YB	09/16/15	119123	REGISTERED NURSE III	N	SR20E	9	P	A	1.00	90,708.00	1.00	6,989.00	N
503	YB	11/16/15	119126	YOUTH CORRECTIONS OFFICER (FP)	N	CO0602	10	P	A	1.00	55,728.00	1.00	4,244.00	N
601	TA	12/01/15	1687	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	A	1.00	60,780.00	1.00	4,810.00	N
601	TA	06/01/16	4089	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	1.00	79,998.00	1.00	7,085.00	N
601	TA	12/16/15	26588	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,705.00	N
601	TA	11/02/15	26713	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	N	1.00	58,440.00	1.00	3,950.00	N
601	TA	08/03/15	29824	PROGRAM SPECIALIST (AGING) V	N	SR24J	13	P	N	1.00	76,908.00	1.00	5,001.00	N
601	TA	11/01/16	30543	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	3,422.00	N
601	TA	02/16/16	34032	REGISTERED NURSE IV	N	SR22L3	9	P	A	1.00	107,712.00	1.00	7,705.00	N
601	TA	07/01/15	34116	CHILD/ADLT PROTV SVCS SUPV I	N	SR25J	23	P	A	1.00	76,908.00	1.00	6,583.00	N
601	TA	01/11/16	42959	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	A	1.00	73,920.00	1.00	6,054.00	N
601	TA	07/16/15	45168	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	A	1.00	49,308.00	1.00	3,950.00	N
601	TA	09/06/16	46754	SECRETARY I	N	SR12H	3	P	A	1.00	41,064.00	1.00	2,603.00	N
601	TA	12/22/15	100419	HUMAN SVCS PROF V	N	SR24F	13	P	A	1.00	63,198.00	1.00	4,447.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
601	TA	07/01/15	100461	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	A	1.00	37,980.00	1.00	3,165.00	N
601	TA	01/11/16	113211	HUMAN SVCS PROF III	N	SR20C	13	T	N	1.00	46,140.00	1.00	3,779.00	N
601	TA	08/17/15	121062	REGISTERED NURSE IV	N	SR22L3	9	P	A	1.00	107,712.00	1.00	9,335.00	N
601	TA	02/22/16	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	A	0.50	36,637.00	0.50	2,126.50	N
601	TA	02/22/16	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	23	13	P	N	0.50	37,126.00	0.50	2,126.50	N
802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	A	0.34	17,656.00	0.34	1,241.34	N
802	GA	10/01/15	1670	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	N	0.66	34,274.00	0.66	2,409.66	N
802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	P	A	0.34	27,199.00	0.34	1,903.66	N
802	GA	02/01/16	6296	VOCATIONAL REHAB SPCLT V	N	SR24L	23	P	N	0.66	52,799.00	0.66	3,695.34	N
802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	A	0.34	19,870.00	0.34	1,061.48	N
802	GA	07/01/15	6487	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	N	0.66	38,570.00	0.66	2,060.52	N
802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	P	A	0.34	11,024.00	0.34	1,415.76	N
802	GA	06/01/16	8733	SECRETARY II	N	SR14C	3	P	N	0.66	21,400.00	0.66	2,748.24	N
802	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	P	A	0.34	20,665.00	0.34	1,903.66	N
802	GA	05/02/16	11830	VOCATIONAL REHAB SPCLT IV	N	SR22H	13	P	N	0.66	40,115.00	0.66	3,695.34	N
802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	P	A	0.33	21,693.00	0.33	1,247.07	N
802	GA	08/16/16	15293	ORIENTATION & MOBLTY THRPS III	N	SR20L	13	P	N	0.67	44,043.00	0.67	2,531.93	N
802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	A	0.33	19,285.00	0.33	1,030.26	N
802	GA	07/16/15	15294	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	N	0.67	39,155.00	0.67	2,091.74	N
802	GA	07/18/16	15821	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	A	0.33	13,019.00	0.33	1,154.01	N
802	GA	07/18/16	15821	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	N	0.67	26,432.00	0.67	2,342.99	N
802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	P	A	0.33	15,226.00	0.33	1,247.07	N
802	GA	02/01/16	22389	VENDING FACILITIES SPCLT	N	SR20C	13	P	N	0.67	30,914.00	0.67	2,531.93	N
802	GA	02/22/16	24468	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.33	9,163.00	0.33	734.25	N
802	GA	02/22/16	24468	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.67	18,605.00	0.67	1,490.75	N
802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	P	A	0.32	20,224.00	0.16	1,033.92	N
802	GA	06/02/16	32649	VOCATIONAL REHAB SPCLT III	N	SR20K	13	P	N	0.68	42,974.00	0.34	2,197.08	N
802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	A	0.33	14,458.00	0.33	1,154.01	N
802	GA	01/19/16	118813	REHAB TEACHER FOR BLIND III	N	SR20C	13	P	N	0.67	29,354.00	0.67	2,342.99	N
802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	P	A	0.16	4,620.00	0.16	740.48	N
802	GA	09/16/15	118971	SOCIAL SERVICE AID III	N	SR09B	3	P	N	0.34	9,816.00	0.34	1,573.52	N
802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	T	A	0.33	9,896.00	0.33	824.76	Y
802	GA	03/01/16	120667	ACCOUNT CLERK III	N	SR11A	3	T	N	0.67	20,092.00	0.67	1,674.51	Y
802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	T	A	0.33	0.00	0.33	734.25	N
802	GA	11/01/16	120668	OFFICE ASSISTANT III	N	SR08A	3	T	N	0.67	17,889.00	0.67	1,490.75	N
802	GA	11/01/16	120698	VOCATIONAL REHAB SPCLT II	N	18C	13	P	A	0.33	14,090.00	0.33	1,154.01	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
802	GA	11/01/16	120698	VACATIONAL REHAB SPCLT II	N	18C	13	P	N	0.67	28,606.00	0.67	2,342.99	N
802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	P	A	0.33	15,226.00	0.33	1,066.23	N
802	GA	04/01/16	120699	EMPLOYMENT SERVICE SPCLT III	N	20C	13	P	N	0.67	30,914.00	0.67	2,164.77	N
802	GA	11/02/15	120754	VENDING FACILITIES SPCLT	N	SR20C	13	T	A	0.33	0.00	0.33	1,204.83	N
802	GA	11/02/15	120754	VENDING FACILITIES SPCLT III	N	SR20C	13	T	N	0.67	29,354.00	0.67	2,446.17	N
802	GA	08/03/15	120795	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	A	0.33	15,226.00	0.33	1,030.26	N
802	GA	08/03/15	120795	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	N	0.67	30,914.00	0.67	2,091.74	N
802	GA	08/03/15	120835	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	A	0.33	15,226.00	0.33	1,030.26	N
802	GA	08/03/15	120835	VOCATIONAL REHAB SPCLT III	N	SR20C	13	T	N	0.67	30,914.00	0.67	2,091.74	N
888	CW	07/01/15	101624	EXECUTIVE DIRECTOR, CSW	Y	SRNA	13	T	A	1.00	61,260.00	1.00	5,616.00	N
901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.75	19,250.00	0.75	2,667.75	N
901	MA	04/01/16	23326	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.25	6,417.00	0.25	889.25	N
901	MA	07/29/15	24433	SOCIAL WORKER IV	N	SR22D	13	P	A	0.75	36,981.00	0.75	2,962.47	Y
901	MA	07/29/15	24433	SOCIAL WORKER IV	N	SR22D	13	P	N	0.25	12,327.00	0.25	987.49	Y
901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	P	A	0.75	45,585.00	0.75	3,066.00	N
901	MA	11/16/16	24830	HUMAN SVCS PROF IV	N	SR22H	13	P	N	0.25	15,195.00	0.25	1,022.00	N
901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	P	A	0.75	62,388.00	0.75	5,133.75	N
901	MA	09/01/15	25105	HUMAN SVCS PROF V	N	SR24L	13	P	N	0.25	20,796.00	0.25	1,711.25	N
901	MA	02/16/16	34655	HUMAN SVCS PROF V	N	SR24C	13	P	A	0.75	42,152.00	0.75	4,367.25	N
901	MA	02/16/16	34655	HUMAN SERVICES PROF V	N	SR24GC	13	P	N	0.25	13,341.00	0.25	1,455.75	N
901	MA	11/03/16	40893	SOCIAL WORKER V	Y	SR24J	13	P	A	0.75	50,616.00	0.75	6,465.75	N
901	MA	11/03/16	40893	SOCIAL WORKER V	Y	SR24J	13	P	N	0.25	16,872.00	0.25	2,155.25	N
902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	A	0.50	23,700.00	0.50	1,825.06	Y
902	IA	08/11/15	6389	SOCIAL WORKER IV	N	SR22C	13	P	N	0.50	23,700.00	0.50	1,825.06	Y
902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,582.50	N
902	IA	11/02/16	18527	SECRETARY I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,582.50	N
902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	09/01/15	35690	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	08/01/16	37406	MED-QUEST ADMINISTRATOR	Y	EM08	35	P	A	0.50	117,500.00	0.50	9,583.50	N
902	IA	08/01/16	37406	MED-QUEST ADMINISTRATOR	Y	EM08	35	P	N	0.50	117,500.00	0.50	9,583.50	N
902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	P	A	0.50	18,234.00	0.50	2,001.00	N
902	IA	08/08/16	40967	SECRETARY I	N	SR12E	3	P	N	0.50	18,234.00	0.50	2,001.00	N
902	IA	08/03/15	43324	SECRETARY I	N	SR12D	3	P	A	0.50	17,556.00	0.50	1,582.50	N
902	IA	08/03/15	43324	SECRETARY I	N	SR12D	3	P	N	0.50	17,556.00	0.50	1,582.50	N
902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	P	A	0.50	18,990.00	0.50	1,405.00	N
902	IA	11/02/15	43328	ELIGIBILITY WKR III	N	SR16B	3	P	N	0.50	18,990.00	0.50	1,405.00	N

Department of Human Services
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Table 13

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied
		Position Filled	Number		(Y/N)					FTE	Salary	FTE	by 89 Day Hire (Y/N)	
902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/01/15	43367	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	P	A	0.50	23,094.00	0.50	1,301.50	N
902	IA	07/16/15	47469	ELIGIBILITY WKR III	N	SR16G	3	P	N	0.50	23,094.00	0.50	1,301.50	N
902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	P	A	0.50	31,584.00	0.50	2,250.50	N
902	IA	12/31/15	47470	ELIGIBILITY WKR V	N	SR20K	4	P	N	0.50	31,584.00	0.50	2,250.50	N
902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	P	A	0.50	16,230.00	0.50	1,301.50	N
902	IA	03/01/16	47471	SECRETARY I	N	SR12B	3	P	N	0.50	16,230.00	0.50	1,301.50	N
902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,301.50	N
902	IA	10/05/16	47472	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,301.50	N
902	IA	07/18/16	47482	ELIGIBILITY WKR II	N	SR14B	3	P	A	0.50	18,990.00	0.50	1,463.00	N
902	IA	07/18/16	47482	ELIGIBILITY WKR II	N	SR14B	3	P	N	0.50	18,990.00	0.50	1,463.00	N
902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,352.50	N
902	IA	10/01/15	47489	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,352.50	N
902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,301.50	N
902	IA	11/02/15	47496	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,301.50	N
902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	P	A	0.50	18,990.00	0.50	1,519.50	N
902	IA	06/16/16	47503	ELIGIBILITY WKR I	N	SR12D	3	P	N	0.50	18,990.00	0.50	1,519.50	N
902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	04/18/16	47509	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/16/15	48639	ELIGIBILITY WKR I	N	SR12A	3	P	A	0.50	15,618.00	0.50	1,301.50	N
902	IA	10/16/15	48639	ELIGIBILITY WKR I	N	SR12A	3	P	N	0.50	15,618.00	0.50	1,301.50	N
902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	P	A	0.50	20,532.00	0.50	1,352.50	N
902	IA	05/16/16	48664	ELIGIBILITY WKR III	N	SR16D	3	P	N	0.50	20,532.00	0.50	1,352.50	N
902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	P	A	0.50	26,682.00	0.50	2,588.00	N
902	IA	11/16/16	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24C	13	P	N	0.50	26,682.00	0.50	2,588.00	N
902	IA	02/08/16	48681	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	02/08/16	48681	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	08/03/15	48695	ELIGIBILITY WKR III	N	SR16F	3	P	A	0.50	22,194.00	0.50	1,924.50	N
902	IA	08/03/15	48695	ELIGIBILITY WKR III	N	SR16F	3	P	N	0.50	22,194.00	0.50	1,924.50	N
902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	12/28/15	48696	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	P	A	0.50	49,408.00	0.50	3,481.00	N
902	IA	10/17/16	48973	MEDICALVASSISTANCE PRGM OFFCR	N	EM05	35	P	N	0.50	49,408.00	0.50	3,481.00	N
902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	12/01/15	51816	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N

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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual FTE	Occupied by 89 Day Hire (Y/N)
902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,405.00	N
902	IA	08/08/16	51822	SECRETARY I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,405.00	N
902	IA	07/18/16	51827	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	07/18/16	51827	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	A	0.50	23,070.00	0.50	1,889.50	N
902	IA	10/17/16	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	N	0.50	23,070.00	0.50	1,889.50	N
902	IA	02/11/16	51859	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	02/11/16	51859	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	01/04/16	51860	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	01/04/16	51860	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.50	13,884.00	0.50	1,112.50	N
902	IA	10/05/16	51862	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.50	13,884.00	0.50	1,112.50	N
902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	P	A	0.50	39,999.00	0.50	2,044.00	N
902	IA	11/16/16	100407	SOCIAL WORKER V	N	SR24L	23	P	N	0.50	39,999.00	0.50	2,044.00	N
902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	P	A	0.25	25,005.00	0.25	1,926.25	N
902	IA	09/16/15	100454	REGISTERED NURSE IV	N	SR22E	9	P	N	0.75	75,015.00	0.75	5,778.75	N
902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	P	A	0.25	24,042.00	0.25	2,253.59	Y
902	IA	09/22/15	100483	REGISTERED NURSE V	N	SR24B	79	P	N	0.75	72,126.00	0.75	6,760.78	Y
902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	11/28/16	100502	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Y	SRNA	13	T	A	0.50	45,972.00	0.50	3,965.00	N
902	IA	07/01/16	100519	HOME & FAMILY ACCESS PRGM MGR	Y	SRNA	13	T	N	0.50	45,972.00	0.50	3,965.00	N
902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	13,350.00	0.50	1,112.50	N
902	IA	11/02/15	101597	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	13,350.00	0.50	1,112.50	N
902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	A	0.25	11,535.00	0.25	944.75	N
902	IA	05/16/16	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	N	0.75	34,605.00	0.75	2,834.25	N
902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Y	SRNA	93	T	A	0.50	52,002.00	0.50	6,458.50	N
902	IA	11/16/16	103026	HEALTH COV MGMT BRANCH ADMR	Y	SRNA	93	T	N	0.50	52,002.00	0.50	6,458.50	N
902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	P	A	0.50	36,960.00	0.50	2,301.50	N
902	IA	08/15/16	103048	ACCOUNTANT IV	N	SR22M	13	P	N	0.50	36,960.00	0.50	2,301.50	N
902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	A	0.50	15,606.00	0.50	1,352.50	N
902	IA	06/27/16	103052	SECRETARY I	N	SR12A	3	P	N	0.50	15,606.00	0.50	1,352.50	N
902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	T	A	0.50	70,302.00	0.50	5,208.50	N
902	IA	08/02/16	108908	HLTH CARE SVCS BR ADMR	Y	SRNA	13	T	N	0.50	70,302.00	0.50	5,208.50	N
902	IA	01/06/16	108913	FINANCE OFFICER	Y	SRNA	13	T	A	0.50	86,484.00	0.50	7,083.50	N
902	IA	01/06/16	108913	FINANCE OFFICER	Y	SRNA	13	T	N	0.50	86,484.00	0.50	7,083.50	N

Department of Human Services
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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	P	A	0.50	29,220.00	0.50	1,975.00	N
902	IA	07/07/15	111095	INFORMATION TECHNOL SPCLT III	N	SR20I	13	P	N	0.50	29,220.00	0.50	1,975.00	N
902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	A	0.50	24,012.00	0.50	1,778.50	N
902	IA	03/28/16	112340	ELIGIBILITY WKR IV	N	SR18F	4	P	N	0.50	24,012.00	0.50	1,778.50	N
902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	P	A	0.50	16,230.00	0.50	1,301.50	N
902	IA	08/16/16	112344	ELIGIBILITY WKR I	N	SR12B	3	P	N	0.50	16,230.00	0.50	1,301.50	N
902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	P	A	0.50	15,618.00	0.50	1,112.50	N
902	IA	10/03/16	119186	OFFICE ASSISTANT III	N	SR08E	3	P	N	0.50	15,618.00	0.50	1,112.50	N
902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	P	A	0.50	18,990.00	0.50	1,582.50	N
902	IA	05/02/16	119268	PUB ASST DATA INTGRTY TECH II	N	SR13E	3	P	N	0.50	18,990.00	0.50	1,582.50	N
902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Y	SRNA	13	T	A	0.10	11,500.00	0.10	711.80	N
902	IA	10/13/15	120453	ELIG SYSTEM POJECT MGR	Y	SRNA	13	T	N	0.90	103,496.00	0.90	6,406.20	N
902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	P	A	0.50	15,018.00	0.50	1,301.50	N
902	IA	07/06/15	120776	ELIGIBILITY WORKER I	N	SR12A	3	P	N	0.50	15,018.00	0.50	1,301.50	N
902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR12A	3	P	A	0.50	12,834.00	0.50	1,112.71	Y
902	IA	11/16/15	120810	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.71	Y
902	IA	02/16/16	120812	ELIGIBILITY WORKER IV	N	SR18A	4	P	A	0.50	18,984.00	0.50	1,778.50	N
902	IA	02/16/16	120812	ELIGIBILITY WORKER IV	N	SR18A	4	P	N	0.50	18,984.00	0.50	1,778.50	N
902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	P	B	0.25	17,349.00	0.25	2,911.50	N
902	IA	02/04/16	121004	PHARMACIST III	N	SRNA	23	P	N	0.25	17,349.00	0.25	2,911.50	N
902	IA	01/05/16	121009	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	01/05/16	121009	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	05/16/16	121011	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/28/15	121012	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	12/01/15	121013	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.50	12,834.00	0.50	1,112.50	N
902	IA	10/03/16	121016	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.50	12,834.00	0.50	1,112.50	N
902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	P	A	0.50	23,700.00	0.50	1,975.00	N
902	IA	07/01/15	121175	INVESTIGATOR IV	N	SR22C	13	P	N	0.50	23,700.00	0.50	1,975.00	N
902	IA	07/18/16	121291	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	38,454.00	0.50	2,044.00	N
902	IA	07/18/16	121291	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	38,454.00	0.50	2,044.00	N
902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	33,762.00	0.50	2,813.00	N
902	IA	07/01/15	121292	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	33,762.00	0.50	2,813.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	26,568.00	0.50	2,405.00	N
902	IA	07/01/15	121295	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	26,568.00	0.50	2,405.00	N
902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	P	A	0.50	24,660.00	0.50	2,223.50	N
902	IA	07/01/15	121296	GENERAL PROFESSIONAL IV	N	22	13	P	N	0.50	24,660.00	0.50	2,223.50	N
902	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	P	A	0.50	39,999.00	0.50	3,165.00	N
902	IA	10/19/15	121297	PROGRAM SPECIALIST V	N	24	13	P	N	0.50	39,999.00	0.50	3,165.00	N
902	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	P	A	0.50	18,258.00	0.50	1,711.00	N
902	IA	10/20/15	121534	MFIS SUPERVISOR	N	SR17A	4	P	N	0.50	18,258.00	0.50	1,711.00	N
902	IA	05/09/16	121604	BUSINESS ANALYST	Y	SR24C	23	T	A	0.10	5,336.00	0.10	408.69	N
902	IA	05/09/16	121604	BUSINESS ANALYST	Y	SR24C	23	T	N	0.90	48,028.00	0.90	3,678.20	N
903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	P	A	0.53	31,021.00	0.53	2,549.30	N
903	FA	09/16/15	1637	GENERAL PROFESSIONAL VI	N	26	13	P	N	0.47	27,509.00	0.47	2,260.70	N
903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	A	0.57	15,828.00	0.57	1,268.25	N
903	FA	08/24/15	24977	OFFICE ASSISTANT III	N	SR08B	3	P	N	0.43	11,940.00	0.43	956.75	N
903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	P	A	0.57	15,219.00	0.57	1,268.25	N
903	FA	03/16/16	27624	OFFICE ASSISTANT III	N	SR08A	3	P	N	0.43	11,481.00	0.43	956.75	N
903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	A	0.57	37,470.00	0.57	2,164.86	N
903	FA	09/03/15	28069	ELIGIBILITY PROGRAM SPCLT IV	N	SR22I	13	P	N	0.43	28,266.00	0.43	1,633.14	N
903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	P	A	0.57	45,599.00	0.57	3,734.64	N
903	FA	05/02/16	28081	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	23	P	N	0.43	34,399.00	0.43	2,817.36	N
903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	P	A	0.57	17,093.00	0.57	1,424.43	N
903	FA	03/16/16	28238	PURCHASING TECHNICIAN I	N	SR11A	3	P	N	0.43	12,895.00	0.43	1,074.57	N
903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	P	A	0.53	33,495.00	0.53	2,166.64	N
903	FA	03/01/16	29833	INVESTIGATOR IV	N	SR22H	13	P	N	0.47	29,703.00	0.47	1,921.36	N
903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	P	A	0.53	32,213.00	0.53	2,638.34	N
903	FA	07/01/16	29836	INVESTIGATOR VI	N	SR26C	93	P	N	0.47	28,567.00	0.47	2,339.66	N
903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	P	A	0.57	18,988.00	0.57	2,240.67	N
903	FA	10/10/16	32640	ELIGIBILITY PROGRAM SPCLT III	N	SR20D	13	P	N	0.43	14,324.00	0.43	1,690.33	N
903	FA	07/15/15	32803	INVESTIGATOR IV	N	SR22C	73	P	A	0.53	26,454.00	0.53	2,093.48	Y
903	FA	07/15/15	32803	INVESTIGATOR IV	N	SR22C	73	P	N	0.47	23,460.00	0.47	1,856.48	Y
903	FA	09/01/16	34034	ELIGIBILITY WKR IV	N	SR18J	3	P	A	0.53	29,771.00	0.53	2,039.97	N
903	FA	09/01/16	34034	ELIGIBILITY WKR IV	N	SR18J	3	P	N	0.47	26,401.00	0.47	1,809.03	N
903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18E	3	P	A	0.53	23,538.00	0.53	1,885.21	N
903	FA	10/03/16	35194	ELIGIBILITY WKR IV	N	SR18 E	3	P	N	0.47	20,874.00	0.47	1,671.79	N
903	FA	01/04/16	35534	ELIGIBILITY WKR IV	N	SR18G	3	P	A	0.53	26,483.00	0.53	1,744.23	N
903	FA	01/04/16	35534	ELIGIBILITY WKR IV	N	SR18G	3	P	N	0.47	23,485.00	0.47	1,546.77	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual FTE	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	P	A	0.53	37,683.00	0.53	2,166.05	Y
903	FA	06/01/16	38361	INVESTIGATOR IV	N	SR22J	13	P	N	0.47	33,417.00	0.47	1,920.84	Y
903	FA	09/01/16	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	A	0.53	37,683.00	0.53	2,002.87	N
903	FA	09/01/16	42438	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	N	0.47	33,417.00	0.47	1,776.13	N
903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	P	A	0.50	32,868.00	0.50	1,975.00	N
903	FA	07/16/15	118059	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22J	13	P	N	0.50	32,868.00	0.50	1,975.00	N
903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22 C	13	P	A	0.50	23,700.00	0.50	2,405.00	N
903	FA	12/01/15	118061	SELF-SUFF/SUPP SVCS SPCLT IV	N	SR22C	13	P	N	0.50	24,957.00	0.50	2,405.00	N
903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	A	0.50	21,648.00	0.50	2,489.00	N
903	FA	05/02/16	120757	ELIGIBILITY PGM SPCLT IV	N	SR22	13	P	N	0.50	21,648.00	0.50	2,489.00	N
904	AA	10/19/16	1661	ACCOUNT CLERK III	N	SR11H	3	P	A	1.00	39,492.00	1.00	2,499.00	N
904	AA	11/16/16	2464	PRGM & BUDGET ANALYSIS MGR I	N	EM05	35	P	A	1.00	93,227.00	1.00	8,208.00	N
904	AA	05/27/16	2622	PERSONNEL CLERK III	N	SR09B	63	P	A	1.00	28,872.00	1.00	2,499.00	N
904	AA	07/01/16	5073	SECRETARY III	N	SR16H	63	P	A	1.00	48,024.00	1.00	3,039.00	N
904	AA	01/04/16	6013	DEPARTMENTAL PERS OFFICER IV	N	EM07	35	P	A	1.00	106,818.00	1.00	9,500.00	N
904	AA	12/31/15	15285	PERSONNEL CLERK V	N	SR13G	63	P	A	1.00	41,064.00	1.00	2,705.00	N
904	AA	08/17/15	16069	PRE AUDIT CLERK I	N	SR11I	3	P	A	1.00	41,064.00	1.00	2,499.00	N
904	AA	07/18/16	16862	PRE AUDIT CLERK I	N	SR11I	3	P	A	1.00	41,064.00	1.00	2,926.00	N
904	AA	07/01/16	19376	PERSONNEL MGMT SPECIALIST III	N	SR20G	73	P	A	1.00	58,440.00	1.00	4,425.00	N
904	AA	01/04/16	22680	PERSONNEL MGMT SPECIALIST VI	N	SR26I	93	P	A	1.00	83,184.00	1.00	5,823.00	N
904	AA	09/16/16	26462	ACCOUNTANT IV	N	SR22J	13	P	A	1.00	71,100.00	1.00	4,603.00	N
904	AA	04/18/16	26895	ACCOUNTANT V	N	SR24H	13	P	A	1.00	73,920.00	1.00	6,813.00	N
904	AA	02/16/16	27323	ELIGIBILITY WKR IV	N	SR18I	3	P	A	0.55	29,707.00	0.55	2,201.10	N
904	AA	02/16/16	27323	ELIGIBILITY WKR IV	N	SR18I	3	P	N	0.45	24,305.00	0.45	1,800.90	N
904	AA	03/16/16	27912	ELIGIBILITY WKR V	N	SR20J	4	P	A	0.55	33,429.00	0.55	2,379.85	N
904	AA	03/16/16	27912	ELIGIBILITY WKR V	N	SR20J	4	P	N	0.45	27,351.00	0.45	1,947.15	N
904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	P	A	0.65	32,444.00	0.65	2,657.20	N
904	AA	01/25/16	28228	INFORMATION TECHNOL SPCLT II	N	SR18G	13	P	N	0.35	17,470.00	0.35	1,430.80	N
904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	P	A	0.65	25,670.00	0.65	1,563.90	N
904	AA	11/01/16	28233	OFFICE ASSISTANT IV	N	SR10I	3	P	N	0.35	13,289.00	0.35	842.10	N
904	AA	08/23/16	29900	OFFICE ASSISTANT III	N	SR08D	3	P	A	1.00	29,988.00	1.00	2,225.00	N
904	AA	02/16/16	30532	ELIGIBILITY WKR IV	N	SR18I	3	P	A	0.55	29,707.00	0.55	2,290.20	N
904	AA	02/16/16	30532	ELIGIBILITY WKR IV	N	SR18I	3	P	N	0.45	24,305.00	0.45	1,873.80	N
904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	P	A	0.55	26,413.00	0.55	2,201.10	N
904	AA	02/01/16	30533	ELIGIBILITY WKR IV	N	SR18F	3	P	N	0.45	21,611.00	0.45	1,800.90	N
904	AA	04/01/16	31863	PERSONNEL CLERK IV	N	SR11B	63	P	A	1.00	31,236.00	1.00	2,603.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual FTE</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
904	AA	11/09/15	32018	OFFICE ASSISTANT III	N	SR08A	3	P	A	1.00	26,700.00	1.00	2,225.00	N
904	AA	11/01/16	32019	PRE AUDIT CLERK I	N	SR11M	3	P	A	1.00	48,024.00	1.00	2,499.00	N
904	AA	09/14/15	34005	PROGRAM BUDGET ANALYST V	N	SR24L	93	P	A	1.00	79,998.00	1.00	4,447.39	Y
904	AA	11/01/16	34020	ACCOUNT CLERK III	N	SR11B	3	P	A	1.00	31,236.00	1.00	2,499.00	N
904	AA	09/17/15	42083	PROGRAM BUDGET ANALYST IV	N	SR22J	13	P	A	1.00	65,736.00	1.00	3,122.00	N
904	AA	06/01/16	42084	PROGRAM BUDGET ANALYST IV	N	SR22C	13	P	A	1.00	49,914.00	0.50	4,786.00	N
904	AA	10/16/15	43064	PERSONNEL MGMT SPECIALIST III	N	SR20C	73	P	A	1.00	46,140.00	1.00	3,651.00	N
904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	A	0.65	32,444.00	0.65	2,657.20	N
904	AA	01/19/16	43876	INFORMATION TECHNOL SPCLT IV	N	SR22C	13	P	N	0.35	17,470.00	0.35	1,430.80	N
904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	P	A	0.75	54,774.00	0.75	3,589.50	N
904	AA	10/18/16	46389	PLANNER V	N	SR24L	13	P	N	0.25	18,258.00	0.25	1,196.50	N
904	AA	08/03/15	46743	PERSONNEL MGMT SPECIALIST II	N	SR18C	73	P	A	1.00	48,000.00	1.00	5,001.00	N
904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24F	23	P	A	0.65	41,079.00	0.65	3,250.65	N
904	AA	11/30/15	51813	INFORMATION TECHNOL SPCLT V	N	SR24C	23	P	N	0.35	18,677.00	0.35	1,750.35	N
904	AA	09/02/15	100009	PRIVATE SECRETARY III	Y	SR24F	63	P	A	1.00	60,780.00	1.00	5,478.00	N
904	AA	09/01/16	100128	DIR	Y	SRNA	0	P	A	1.00	141,720.00	1.00	11,810.00	N
904	AA	09/01/16	100225	DDIR	Y	SRNA	0	P	A	1.00	121,908.00	1.00	10,864.00	N
904	AA	09/01/16	118570	SOCIAL SERVICE AID III	N	SR09D	3	P	A	0.65	30,810.00	0.65	2,657.20	N
904	AA	09/01/16	118570	SOCIAL SERVICE AID III	N	SR09D	3	P	N	0.35	16,590.00	0.35	1,430.80	N
904	AA	08/24/15	120216	GOV'S COORDNTR ON HOMELESSNESS	Y	SRNA	73	T	A	1.00	97,236.00	1.00	8,103.00	N
904	AA	08/19/15	120968	PUBLIC INFORMATION OFFICER	N	SR24L	73	T	A	1.00	79,998.00	1.00	4,447.39	Y
904	AA	09/01/16	121540	ADMIN ASSIST ON HOMELESSNESS	Y	SR12	3	T	A	1.00	50,036.00	1.00	4,109.00	N
904	AA	03/01/16	121835	HOMELESS SPECIAL ASSISTANT	Y	NA	73	T	A	1.00	80,000.00	1.00	6,667.00	N
904	AA	03/01/16	121836	HOMELESS COMM DVLPMNT SPCLT	Y	24	0	T	A	1.00	70,000.00	1.00	5,834.00	N
904	AA	11/25/16	121837	HOMELESS ASSISTANT	Y	NA	73	T	A	1.00	50,000.00	1.00	4,167.00	N

Department of Human Services
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual FTE</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>

Department of Human Services
Positions Established by Acts other than the State Budget as of November 30, 2016

Table 14

Prog ID	Sub-Org	Date Established	Legal Authority		Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
			Exemption	Establishment											
904	AA	1/9/2013	Section 76-16(b)(12S)	EM 12-05(GOV) 12/07/12	120833	Limited Eng Prcfncy Coordntr	Y	SRNA	13	T	A	1.00	62,112.00	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121866	Health Care Outreach Manager	Y	SRNA	13	T	A	0.72	58,864.32	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121866	Health Care Outreach Manager	Y	SRNA	13	T	N	0.28	22,891.68	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121868	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	46,206.72	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121868	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,969.28	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121869	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	44,642.88	N	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121869	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,361.12	N	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121870	Health Care Outreach Coord	Y	SRNA	13	T	A	0.72	46,206.72	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121870	Health Care Outreach Coord	Y	SRNA	13	T	N	0.28	17,969.28	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121871	Health Care Outreach Asst	Y	SRNA	3	T	A	0.72	28,805.76	Y	N
902	IA	12/3/2015	Section 76-16(b)(12S)	EM 15-03(GOV) 11/30/15	121871	Health Care Outreach Asst	Y	SRNA	3	T	N	0.28	11,202.24	Y	N
904	AA	8/17/2016	Section 76-16(b)(17)	EM 16-02(GOV) 08/10/16	122080	Policy Director	Y	SRNA	73	T	A	1.00	90,000.00	Y	N
904	AA	8/17/2016	Section 76-16(b)(12S)	EM 16-02(GOV) 08/10/16	122085	Special Assist to the DIR	Y	SRNA	73	T	A	1.00	115,008.00	Y	N
904	AA	8/30/2016	Section 76-16(b)(17)	EM 16-02(GOV) 08/10/16	122086	Community/Pjct Dev Dir	Y	SRNA	73	T	A	1.00	105,000.00	Y	N

Department of Human Services
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
224	HS	Homeless Services	A							\$ 539,284			\$ 539,284		
236	LC	Cash Management for Self-Sufficiency	A	\$ 28,260,267.32	\$ 15,737.63	0.06%	\$ 36,766,077.77	\$ 3,586.73	0.01%	\$ 12,850,106	\$ -	0.00%	\$ 12,850,106	\$ -	0.00%
236	LC	Cash Management for Self-Sufficiency	N							\$ 10,235,086	\$ -	0.00%	\$ 10,235,086	\$ -	0.00%
238	GB	Disability Determination	N	\$ 2,469,239.16	\$ 58,500.74	2.37%	\$ 2,454,645.47	\$ 85,177.42	3.47%	\$ 2,352,042	\$ -	0.00%	\$ 2,352,042	\$ -	0.00%
301	SA	Child Protective Services	A	\$ 17,237,313.73	\$ 606,318.53	3.52%	\$ 22,169,497.13	\$ 829,990.34	3.74%	\$ 10,972,990	\$ 836,820	7.63%	\$ 10,972,990	\$ 836,820	7.63%
301	SA	Child Protective Services	N							\$ 8,616,744	\$ -	0.00%	\$ 8,616,744	\$ -	0.00%
302	DA	General Support for Child Care	A							\$ 1,350,521	\$ -	0.00%	\$ 1,350,521	\$ -	0.00%
302	DA	General Support for Child Care	N							\$ 1,328,385	\$ -	0.00%	\$ 1,328,385	\$ -	0.00%
501	YA	In-Community Youth Programs	A	\$ 377,429.53	\$ 450.50	0.12%	\$ 466,125.43	\$ 6,272.36	1.35%	\$ 851,709	\$ -	0.00%	\$ 851,709	\$ -	0.00%
501	YA	In-Community Youth Programs	N							\$ 131,262	\$ -	0.00%	\$ 131,262	\$ -	0.00%
503	YB	Hawaii Youth Correctional Facility	A	\$ 7,065,060.84	\$ 755,901.92	10.70%	\$ 9,584,582.23	\$ 1,156,229.08	12.06%	\$ 6,580,500	\$ -	0.00%	\$ 6,580,500	\$ -	0.00%
601	TA	Adult Protective and Community Services	A	\$ 3,623,186.48	\$ 21,218.95	0.59%	\$ 5,555,045.24	\$ 7,519.64	0.14%	\$ 4,184,485	\$ -	0.00%	\$ 4,184,485	\$ -	0.00%
601	TA	Adult Protective and Community Services	N							\$ 557,953	\$ -	0.00%	\$ 557,953	\$ -	0.00%
802	GA	Vocational Rehabilitation	A	\$ 3,180,917.46	\$ 22,612.33	0.71%	\$ 1,649,324.40	\$ 987.16	0.06%	\$ 1,969,957	\$ -	0.00%	\$ 1,969,957	\$ -	0.00%
802	GA	Vocational Rehabilitation	N							\$ 3,805,366	\$ -	0.00%	\$ 3,805,366	\$ -	0.00%
888	CW	Commission on the Status of Women	A							\$ 93,720	\$ -	0.00%	\$ 93,720	\$ -	0.00%
901	MA	General Support for Social Services	A	\$ 795,688.72	\$ 101,176.06	12.72%	\$ 996,765.75	\$ 98,062.47	9.84%	\$ 880,120	\$ -	0.00%	\$ 880,120	\$ -	0.00%
901	MA	General Support for Social Services	N							\$ 273,614	\$ -	0.00%	\$ 273,614	\$ -	0.00%
902	IA	General Support for Health Care Payments	A	\$ 9,974,787.70	\$ 10,737.37	0.11%	\$ 14,381,079.97	\$ 1,429.92	0.01%	\$ 6,476,556	\$ -	0.00%	\$ 6,476,556	\$ -	0.00%
902	IA	General Support for Health Care Payments	B							\$ 39,357	\$ -	0.00%	\$ 39,357	\$ -	0.00%
902	IA	General Support for Health Care Payments	N							\$ 8,075,473	\$ -	0.00%	\$ 8,075,473	\$ -	0.00%
903	FA	General Support for Self-Sufficiency Svcs	A							\$ 2,838,713	\$ -	0.00%	\$ 2,838,713	\$ -	0.00%
903	FA	General Support for Self-Sufficiency Svcs	N							\$ 2,584,416	\$ -	0.00%	\$ 2,584,416	\$ -	0.00%
904	AA	General Administration (DHS)	A	\$ 7,680,660.62	\$ 91,027.68	1.19%	\$ 10,234,332.87	\$ 181,441.57	1.77%	\$ 8,244,652	\$ -	0.00%	\$ 8,244,652	\$ -	0.00%
904	AA	General Administration (DHS)	N							\$ 1,488,922	\$ -	0.00%	\$ 1,488,922	\$ -	0.00%
			Total	\$ 80,664,552	\$ 1,683,682	2.09%	\$ 104,257,476	\$ 2,370,697	2.27%	\$ 97,321,933	\$ 836,820	0.86%	\$ 97,321,933	\$ 836,820	0.86%
			A	\$ 78,195,312	\$ 1,625,180.97	2.08%	\$ 101,802,831	\$ 2,285,519.28	2.25%	\$ 57,833,313	\$ 836,820	1.45%	\$ 57,833,313	\$ 836,820	1.45%
			B	\$ -	\$ -		\$ -	\$ -		\$ 39,357	\$ -	0.00%	\$ 39,357	\$ -	0.00%
			N	\$ 2,469,239	\$ 58,500.74	2.37%	\$ 2,454,645	\$ 85,177.42	3.47%	\$ 39,449,263	\$ -	0.00%	\$ 39,449,263	\$ -	0.00%
			W	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	

Department of Human Services
Active Contracts as of December 1, 2016

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	Category	
						Date Executed	From	To				POS Y/N	E/L/P/C/ G/S
HMS 224	A	\$ 280,497.00	O	\$ 590,520.00	\$ 310,023.00	08/01/16	08/01/16	01/31/17	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	operation of 2 transitional shelters: Ohana Ola (383,040); Ulu (798,000)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 137,541.00	O	\$ 144,780.00	\$ 7,239.00	08/01/16	08/01/16	01/31/17	CATHOLIC CHARITIES HAWAII (CCH)	transitional shelter: Maili Land	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 99,750.00	O	\$ 105,000.00	\$ 5,250.00	08/01/16	08/01/16	01/31/17	FAMILY LIFE CENTER (FLC)	emergency shelter: Ho'olanani	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 18,019.00	O	\$ 37,966.00	\$ 19,947.00	08/01/16	08/01/16	01/31/17	FAMILY PROMISE OF HAWAII (FPH)	2 emergency shelters: FPH-Honolulu (38,482); FPH-Windward (37,518)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 54,150.00	O	\$ 57,000.00	\$ 2,850.00	08/01/16	08/01/16	01/31/17	GREGORY HOUSE PROGRAMS (GHP)	2 transitional shelters: GH (62,700); Comm. Res. Prog. (51,300)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 11,144.00	O	\$ 11,730.00	\$ 586.00	08/01/16	08/01/16	01/31/17	HALE KIPA (HK)	2 transitional shelters: Maka'aloa (17,329); Apa'a (17,328)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 30,865.00	O	\$ 64,980.00	\$ 34,115.00	08/01/16	08/01/16	01/31/17	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	emergency shelter: Next Step (919,516) plus job training (354,000 - HCDA via journal voucher)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 332,310.00	O	\$ 349,800.00	\$ 17,490.00	08/01/16	08/01/16	01/31/17	HOLOMUA NA OHANA (HNO)	transitional shelter	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 171,000.00	O	\$ 180,000.00	\$ 9,000.00	08/01/16	08/01/16	01/31/17	HONOLULU COMMUNITY ACTION PROGRAM (HCAP)	2 transitional shelters: Onemalu (405,600); Weinberg Village Waimanalu (294,000)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 358,232.50	O	\$ 377,087.50	\$ 18,855.00	08/01/16	08/01/16	01/31/17	HOPE SERVICES HAWAII (HOPE)	transitional shelter: Kumuhonua	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 395,675.00	O	\$ 416,500.00	\$ 20,825.00	08/01/16	08/01/16	01/31/17	HOUSING SOLUTIONS, INC (HSI) - PO increased by \$17,500.00	2 emergency shelters: West Hawaii Emer. Housing Shelter, Kihei Pua; 4 transitional shelters: Beyond Shelter, HOPE Resource Ctr., Kaloko Tran. Housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 749,446.00	O	\$ 900,000.00	\$ 150,554.00	08/01/16	08/01/16	01/31/17	INSTITUTE FOR HUMAN SERVICES (IHS)	4 transitional shelters: Kulaokahua; Nakolea; Loliana; Vancouver House	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 494,377.20	O	\$ 750,174.00	\$ 255,796.80	08/01/16	08/01/16	01/31/17	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO)	2 emergency shelters: Sumner; Ka'aahi	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 66,204.00	O	\$ 139,375.00	\$ 73,171.00	08/01/16	08/01/16	01/31/17	KAUAI ECONOMIC OPPORTUNITY (KEO)	emergency & transitional shelters: Mana'olana Emer. & Trans. Shelter; Komohana Group Home (trans.); Lihue Court (trans.)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 160,758.00	O	\$ 338,438.00	\$ 177,680.00	08/01/16	08/01/16	01/31/17	KEALAHOU WEST OAHU (KWO)	emergency & transitional shelters: KHAKO-Westside; KHAKO-Central	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 64,303.00	O	\$ 67,687.00	\$ 3,384.00	08/01/16	08/01/16	01/31/17	MENTAL HEALTH KOKUA (MHK)	transitional shelter: Safe Haven	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 288,876.00	O	\$ 304,080.00	\$ 15,204.00	08/01/16	08/01/16	01/31/17	RIVER OF LIFE MISSION (ROLM)	emergency shelter: Lighthouse Outreach Center	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 33,000.00	\$ 33,000.00	08/01/16	08/01/16	01/31/17	STEADFAST HOUSING DEVELOPMENT CORP (SHDC)	2 transitional shelters: U.S. VETS (142,500); Paiolu (1794,456)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 871,630.00	O	\$ 968,478.00	\$ 96,848.00	08/01/16	08/01/16	01/31/17	UNITED STATES VETERANS' INITIATIVE (USVI)	transitional shelter: Hale Ulu Pono	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 427,920.00	O	\$ 636,758.00	\$ 208,838.00	08/01/16	08/01/16	01/31/17	WAIKIKI HEALTH CENTER (WHC)	emergency shelter: Hope for a New Beginning	Prog. Specialist Assigned	Y	S

Department of Human Services
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 224	A	\$ 69,768.00	O	\$ 73,440.00	\$ 3,672.00	08/01/16	08/01/16	01/31/17	WOMEN IN NEED (WIN)	3 transitional shelters: WIN (BTS) Bridge to Success (34,200); WIN Family House (47,880); BTS-Kauai (64,800)	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 77,900.00	O	\$ 82,000.00	\$ 4,100.00	08/01/16	08/01/16	01/31/17	FAMILY LIFE CENTER (FLC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 54,031.00	O	\$ 113,750.00	\$ 59,719.00	08/01/16	08/01/16	01/31/17	KALIHI-PALAMA HEALTH CENTER (KPHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 17,599.00	O	\$ 37,050.00	\$ 19,451.00	08/01/16	08/01/16	01/31/17	KAUAI ECONOMIC OPPORTUNITY (KEO)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 65,374.00	O	\$ 137,628.00	\$ 72,254.00	08/01/16	08/01/16	01/31/17	KEALAHOU WEST OAHU (KWO)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 290,937.00	O	\$ 306,250.00	\$ 15,313.00	08/01/16	08/01/16	01/31/17	HOPE SERVICES HAWAII, INC. (HOPE)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 136,500.00	\$ 136,500.00	08/01/16	08/01/16	01/31/17	THE SALVATION ARMY - MAUI COUNTY	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 43,653.00	\$ 43,653.00	08/01/16	08/01/16	01/31/17	WAIANAE COAST COMPREHENSIVE HEALTH CENTER (WCCHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 228,000.00	O	\$ 240,000.00	\$ 12,000.00	08/01/16	08/01/16	01/31/17	WAIKIKI HEALTH CENTER (WHC)	homeless outreach	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 118,750.00	O	\$ 125,000.00	\$ 6,250.00	08/01/16	08/01/16	01/31/17	CATHOLIC CHARITIES HAWAII	SHEG: rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 118,750.00	O	\$ 125,000.00	\$ 6,250.00	08/01/16	08/01/16	01/31/17	HELPING HANDS HAWAII	SHEG: rent, utilities & miscellaneous expenses to maintain housing	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 175,608.39	O	\$ 1,240,000.00	\$ 1,064,391.61	09/01/16	09/01/16	06/30/18	CATHOLIC CHARITIES HAWAII	Family Assessment Center	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 97,130.00	\$ 97,130.00	09/01/16	09/01/16	02/28/18	UNIVERSITY OF HAWAII	HOMELESS SERVICE SYSTEM & OUTCOME ANALYSIS	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 227,500.00	\$ 227,500.00	10/01/16	10/01/16	09/30/17	C. PERARO CONSULTING LLC	HMIS ADMINISTRATIVE & SUPPORT SERVICES	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 60,256.00	\$ 60,256.00	08/01/16	08/01/16	07/31/17	HOUSING INNOVATIONS, LLC	State Homeless Programs RFP	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ 5,477.94	O	\$ 26,212.00	\$ 20,734.06	07/01/16	07/01/16	06/30/17	CHILD AND FAMILY SERVICES	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 8,083.74	O	\$ 23,286.00	\$ 15,202.26	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 38,221.15	O	\$ 84,262.00	\$ 46,040.85	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER - HPRP	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 16,594.91	O	\$ 56,407.00	\$ 39,812.09	07/01/16	07/01/16	06/30/17	HOPE SERVICES HAWAII	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 65,934.28	O	\$ 123,915.00	\$ 57,980.72	07/01/16	07/01/16	06/30/17	HOPE SERVICES HAWAII	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 5,197.75	O	\$ 20,791.00	\$ 15,593.25	07/01/16	07/01/16	06/30/17	KA HALE A KE OLA HOMELESS RESOURCE CENTER	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 6,955.38	O	\$ 26,427.00	\$ 19,471.62	07/01/16	07/01/16	06/30/17	KAUAI ECONOMIC OPPORTUNITY	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 2,825.18	O	\$ 39,653.00	\$ 36,827.82	07/01/16	07/01/16	06/30/17	KAUAI ECONOMIC OPPORTUNITY	Emergency Solutions Grant-HPRP	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 6,662.00	O	\$ 12,097.00	\$ 5,435.00	07/01/16	07/01/16	06/30/17	WOMEN HELPING WOMEN	Emergency Solutions Grant- Shelter Operations	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 84,524.89	O	\$ 201,806.00	\$ 117,281.11	07/01/16	07/01/16	06/30/17	MAUI AIDS FOUNDATION	Housing Opportunity for Persons with Aids (HOPWA)	Prog. Specialist Assigned	Y	S

Department of Human Services
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 224	A	\$ -	O	\$ 23,346.00	\$ 23,346.00	10/01/16	10/01/16	09/30/17	FAMILY LIFE CENTER	CoC Shelter Plus Care 1	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 46,841.27	O	\$ 184,836.00	\$ 137,994.73	07/01/16	07/01/16	06/30/17	FAMILY LIFE CENTER (FLC)	CoC Shelter Plus Care - Eha	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 124,111.00	\$ 124,111.00	11/01/16	11/01/16	10/31/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 1	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 37,040.00	\$ 37,040.00	11/01/16	11/01/16	10/31/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 2	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 37,040.00	\$ 37,040.00	12/01/16	12/01/16	11/30/17	HAWAII ISLAND HOME FOR RECOVERY	CoC Permanenet Housing Ph 3	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 18,000.00	\$ 18,000.00	09/01/16	09/01/16	02/28/17	HOPE SERVICES HAWAII, INC.	CoC Coordinated Entry System	Prog. Specialist Assigned	Y	G
HMS 224	A	\$ -	O	\$ 157,133.00	\$ 157,133.00	12/01/16	12/01/16	11/30/17	HOPE SERVICES HAWAII, INC.	CoC II	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 71,365.03	O	\$ 295,257.00	\$ 223,891.97	07/01/16	07/01/16	06/30/17	STEADFAST HOUSING DEVELOPMENT CORP.	CoC Eha	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ 8,802.42	O	\$ 131,736.00	\$ 122,933.58	10/01/16	10/01/16	09/30/17	STEADFAST HOUSING DEVELOPMENT CORP.	CoC Eono	Prog. Specialist Assigned	Y	S
HMS 224	A	\$ -	O	\$ 142,452.00	\$ 142,452.00	12/01/16	12/01/16	11/30/18	WOMEN HELPING WOMEN	CoC-Rapid Re-Housing Program	Prog. Specialist Assigned	Y	S
HMS 236	A/N	\$ 93,078.68	M	\$ 300,000.00	\$ 206,921.00	06/30/16	07/01/16	06/30/17	Fileminders of Hawaii dba ACCESS Information Management	Records Maintenance	Contract is monitored monthly - DHS closed files units reconcile the numbers of records sent to the contractor for storage and the numbers requested for retrieval. Annually, a list is sent to the contractor for record destruction.	Y	S
HMS 237	N	\$ 11,000.00	A	\$ 51,697.00	\$ 40,697.00	07/01/16	07/01/16	06/30/17	DLIR - Kauai	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 11,000.00	A	\$ 51,697.00	\$ 40,697.00	07/01/16	07/01/16	06/30/17	DLIR-Kauai	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 10,500.00	A	\$ 106,518.00	\$ 96,018.00	07/01/16	07/01/16	6/30/17	DLIR Hawaii	SNAP Employment and Training Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 5,574.00	A	\$ 22,296.00	\$ 16,722.00	07/01/16	07/01/16	06/30/17	C&C, Hoala	SNAP E&T Assessment	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 5,574.00	A	\$ 22,296.00	\$ 16,722.00	07/01/16	07/01/16	06/30/17	C&C, Hoala	SNAP E&T Assessment	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ -	A	\$ 129,490.00	\$ 129,490.00	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 28,778.30	A	\$ 53,522.00	\$ 24,743.70	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ -	A	\$ 160,568.00	\$ 160,568.00	10/01/16	10/01/16	09/30/17	UOH-WCC HINET	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	N	\$ 534,414.15	A	\$ 534,414.00	\$ 93,427.00	07/01/16	10/01/16	09/30/17	Goodwill Industries (Oahu and Maui)	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 237	A	\$ 287,776.85	A	\$ 287,776.85	\$ 93,427.00	07/01/16	10/01/16	09/30/17	Goodwill Industries (Oahu and Maui)	SNAP E&T Services	Management Reviews conducted by State and FNS	N	S
HMS 301	A	\$ 300,000.00	Quarterly	\$ 300,000.00	\$ 204,286.36	07/01/16	07/01/16	06/30/17	Blueprint for Change	Neighborhood Place of Kauai	Monthly & Quarterly, along with work product. Onsite monitoring.	Y	S
HMS 301	A	\$ 24,250.00	M	\$ 24,250.00	\$ 19,487.37	07/01/16	07/01/16	06/30/17	Child & Family Services	Independent Living Program (ILP)	Same as above.	Y	S
HMS 301	N	\$ 23,000.00	M	\$ 23,000.00	\$ 18,236.18	07/01/16	07/01/16	06/30/17	Child & Family Services	ILP	Same as above.	Y	S
HMS 301	A	\$ 161,667.00	M	\$ 161,667.00	\$ 95,495.53	07/01/16	07/01/16	06/30/17	Hale Kipa	ILP	Same as above.	Y	S

Department of Human Services
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Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 301	N	\$ 327,000.00	M	\$ 327,000.00	\$ 116,481.45	07/01/16	07/01/16	06/30/17	Hale Kipa	ILP	Same as above.	Y	S
HMS 301	A	\$ 31,711.00	M	\$ 31,711.00	\$ 23,783.37	07/01/16	07/01/16	06/30/17	Maui Youth & Family Support	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 26,740.12	07/01/16	07/01/16	06/30/17	Maui Youth & Family Support	ILP	Same as above.	Y	S
HMS 301	A	\$ 41,038.00	M	\$ 41,038.00	\$ 31,567.69	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 31,267.11	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	A	\$ 41,038.00	M	\$ 41,038.00	\$ 34,181.52	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 50,000.00	M	\$ 50,000.00	\$ 26,481.86	07/01/16	07/01/16	06/30/17	Salvation Army	ILP	Same as above.	Y	S
HMS 301	N	\$ 750,000.00	M	\$ 750,000.00	\$ 491,278.68	07/01/16	07/01/16	06/30/17	Blue Print for Change	Neighborhood Places Services	Same as above.	Y	S
HMS 301	N	\$ 178,086.00	M	\$ 178,086.00	\$ 145,954.11	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	Title IVB/2	Same as above.	Y	S
HMS 301	A	\$ 426,130.00	M	\$ 426,130.00	\$ 319,597.47	07/01/16	07/01/16	06/30/17	Catholic Charities	Interstate Compact on the Placement of Children	Same as above.	Y	S
HMS 301	A	\$ 75,000.00	M	\$ 75,000.00	\$ -	12/31/15	01/01/16	12/31/16	Random Moment Sampling	Random Moment Sampling	Same as above.	Y	S
HMS 301	A	\$ 2,602,314.00	M	\$ 2,602,314.00	\$ 1,356,801.03	07/01/16	07/01/16	06/30/17	Catholic Charities	Comprehensive Counseling and Supportive Services/ Voluntary Case Management (CCSS/VCM)	Same as above.	Y	S
HMS 301	N	\$ 3,246,292.00	M	\$ 3,246,292.00	\$ 1,432,822.51	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 407,075.00	M	\$ 407,075.00	\$ 281,104.54	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 192,000.00	M	\$ 192,000.00	\$ 66,405.88	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 974,356.00	M	\$ 974,356.00	\$ 933,746.22	07/01/16	07/01/16	06/30/17	PARENTS, Inc.	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 539,500.00	M	\$ 539,500.00	\$ 473,633.40	07/01/16	07/01/16	06/30/17	PARENTS, Inc.	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 891,703.00	M	\$ 891,703.00	\$ 619,111.85	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	N	\$ 475,000.00	M	\$ 475,000.00	\$ 295,698.51	07/01/16	07/01/16	06/30/17	Child & Family Services	CCSS/VCM	Same as above.	Y	S
HMS 301	A	\$ 1,134,650.00	M	\$ 1,134,650.00	\$ 799,641.15	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM/PPS	Same as above.	Y	S
HMS 301	N	\$ 245,181.00	M	\$ 356,292.00	\$ 199,251.08	07/01/16	07/01/16	06/30/17	Catholic Charities	CCSS/VCM/PPS	Same as above.	Y	S
HMS 301	A	\$ 45,435.00	M	\$ 45,435.00	\$ 31,377.52	07/01/16	07/01/16	06/30/17	Parents & Children Together	Lanai Intergrated Services System	Same as above.	Y	S
HMS 301	N	\$ 91,000.00	M	\$ 91,000.00	\$ 40,133.71	07/01/16	07/01/16	06/30/17	Parents & Children Together	LISS	Same as above.	Y	S
HMS 301	A	\$ 186,678.00	M	\$ 186,678.00	\$ 146,151.07	07/01/16	07/01/16	06/30/17	Family Strengthening Services- WH	Molokai Intergrated Services System (MISS)	Same as above.	Y	S
HMS 301	N	\$ 148,041.00	M	\$ 148,041.00	\$ 82,174.40	07/01/16	07/01/16	06/30/17	Family Strengthening Services- WH	MISS	Same as above.	Y	S
HMS 301	A	\$ 33,474.00	M	\$ 33,474.00	\$ 28,131.98	07/01/16	07/01/16	06/30/17	Child & Family Services	Family Strengthening Services (FSS)	Same as above.	Y	S
HMS 301	N	\$ 126,526.00	M	\$ 126,526.00	\$ 80,945.57	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	A	\$ 31,224.00	M	\$ 31,224.00	\$ 23,728.63	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	N	\$ 103,776.00	M	\$ 103,776.00	\$ 52,878.40	07/01/16	07/01/16	06/30/17	Child & Family Services	FSS	Same as above.	Y	S
HMS 301	A	\$ 39,075.00	M	\$ 39,075.00	\$ 30,375.17	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	FSS	Same as above.	Y	S
HMS 301	N	\$ 160,925.00	M	\$ 160,925.00	\$ 114,191.03	07/01/16	07/01/16	06/30/17	Neighborhood Place of Puna	FSS	Same as above.	Y	S
HMS 301	A	\$ 43,825.00	M	\$ 43,825.00	\$ 37,465.06	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 301	N	\$ 231,175.00	M	\$ 231,175.00	\$ 128,560.25	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	A	\$ 88,374.00	M	\$ 88,374.00	\$ 74,740.07	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	N	\$ 681,626.00	M	\$ 681,626.00	\$ 346,445.85	07/01/16	07/01/16	06/30/17	Parents & Children Together	FSS	Same as above.	Y	S
HMS 301	A	\$ 176,362.00	M	\$ 176,362.00	\$ 123,487.51	07/01/16	07/01/16	06/30/17	Domestic Violence Action Center	Teen DV	Same as above.	Y	S
HMS 301	N	\$ 112,756.00	M	\$ 112,756.00	\$ 69,880.15	07/01/16	07/01/16	06/30/17	Domestic Violence Action Center	Teen DV	Same as above.	Y	S
HMS 301	A	\$ 2,861,400.00	M	\$ 2,861,400.00	\$ 1,639,013.99	07/01/16	07/01/16	06/30/17	EPIC Ohana Conference	Ohana Conference	Same as above.	Y	S
HMS 301	N	\$ 695,000.00	M	\$ 695,000.00	\$ 409,207.56	07/01/16	07/01/16	06/30/17	EPIC Ohana Conference	Ohana Conference	Same as above.	Y	S
HMS 301	N	\$ 70,200.00	M	\$ 70,200.00	\$ 53,197.00	07/01/16	07/01/16	06/30/17	Aloha House/MYFS	Substance Abuse Assessment and Monitoring Systems Services (SAAMS)	Same as above.	Y	S
HMS 301	N	\$ 214,500.00	M	\$ 214,500.00	\$ 110,103.00	07/01/16	07/01/16	06/30/17	Hina Mauka	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 59,000.00	M	\$ 59,000.00	\$ 48,117.00	07/01/16	07/01/16	06/30/17	Lokahi Treatment Center	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 55,400.00	M	\$ 55,400.00	\$ 52,417.00	07/01/16	07/01/16	06/30/17	Lokahi Treatment Center	SAAMS	Same as above.	Y	S
HMS 301	N	\$ 28,108.00	M	\$ 28,108.00	\$ 18,327.00	07/01/16	07/01/16	06/30/17	Women In Need	SAAMS	Same as above.	Y	S
HMS 301	A	\$ 326,892.00	M	\$ 326,892.00	\$ 195,461.13	07/01/16	07/01/16	06/30/17	Catholic Charities	ITSHCN AKA Hale Malama	Same as above.	Y	S
HMS 301	N	\$ 77,218.00	M	\$ 77,218.00	\$ 63,958.93	07/01/16	07/01/16	06/30/17	Catholic Charities	ITSHCN AKA Hale Malama	Same as above.	Y	S
HMS 301	A	\$ 252,865.00	M	\$ 252,865.00	\$ 172,939.63	07/01/16	07/01/16	06/30/17	Catholic Charities	SATS (Mod)	Same as above.	Y	S
HMS 301	N	\$ 124,891.00	M	\$ 124,891.00	\$ 108,840.17	07/01/16	07/01/16	06/30/17	Catholic Charities	SATS (Mod)	Same as above.	Y	S
HMS 301	A	\$ 142,192.00	M	\$ 142,192.00	\$ 106,446.58	07/01/16	07/01/16	06/30/17	Child & Family Services	Sex Abuse Treatment Services (SATS)	Same as above.	Y	S
HMS 301	N	\$ 70,228.00	M	\$ 70,228.00	\$ 48,409.43	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 64,060.00	M	\$ 64,060.00	\$ 50,674.95	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 31,640.00	M	\$ 31,640.00	\$ 20,254.62	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 168,578.00	M	\$ 168,578.00	\$ 113,444.34	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 83,260.00	M	\$ 83,260.00	\$ 59,471.76	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 63,745.00	M	\$ 63,745.00	\$ 36,334.83	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	N	\$ 31,485.00	M	\$ 31,485.00	\$ 26,626.17	07/01/16	07/01/16	06/30/17	Child & Family Services	SATS	Same as above.	Y	S
HMS 301	A	\$ 125,653.00	M	\$ 125,653.00	\$ 109,390.50	07/01/16	07/01/16	06/30/17	YWCA of Kauai	SATS (Mod)	Same as above.	Y	S
HMS 301	N	\$ 62,061.00	M	\$ 62,061.00	\$ 16,429.88	07/01/16	07/01/16	06/30/17	YWCA of Kauai	SATS (Mod)	Same as above.	Y	S
HMS 301	A	\$ 1,271,551.00	M	\$ 1,271,551.00	\$ 896,992.39	07/01/16	07/01/16	06/30/17	KCPC	Psych Evals & MDT	Same as above.	Y	S
HMS 301	N	\$ 842,010.00	M	\$ 842,010.00	\$ 577,578.71	07/01/16	07/01/16	06/30/17	KCPC	Psych Evals & MDT	Same as above.	Y	S
HMS 301	A	\$ 3,044,475.00	M	\$ 3,044,475.00	\$ 2,354,019.54	07/01/16	07/01/16	06/30/17	PIDF	Resource Care Givers Recruitment Services	Same as above.	Y	S
HMS 301	N	\$ 1,005,525.00	M	\$ 1,005,525.00	\$ 848,947.27	07/01/16	07/01/16	06/30/17	PIDF	Resource Care Givers Recruitment Services	Same as above.	Y	S
HMS 301	A	\$ 200,000.00	M	\$ 200,000.00	\$ 171,366.00	07/01/16	07/01/16	06/30/17	LASH	DV-Legal Immigrants	Same as above.	Y	S
HMS 301	A	\$ 100,000.00	M	\$ 100,000.00	\$ 87,019.00	07/01/16	07/01/16	06/30/17	LASH	DV-Legal Shelters	Same as above.	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 215,143.22	07/01/16	07/01/16	06/30/17	EPIC Ohana Inc.	HFY/YAAC	Same as above.	Y	S
HMS 301	A	\$ 1,309,982.86	M	\$ 1,309,982.86	\$ 862,113.94	07/01/16	07/01/16	06/30/17	UHMCC	Continuous Quality Improvement (CQI)	Same as above.	Y	S
HMS 301	N	\$ 604,357.14	M	\$ 604,357.14	\$ 604,357.00	07/01/16	07/01/16	06/30/17	UHMCC	CQI	Same as above.	Y	S

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HMS 301	A	\$ 275,872.00	M	\$ 275,872.00	\$ 155,833.67	07/01/16	07/01/16	06/30/17	UH Law School	UH Law	Same as above.	Y	S
HMS 301	A	\$ 538,356.00	M	\$ 538,356.00	\$ 382,415.76	07/01/16	07/01/16	06/30/17	Family Programs Hawaii	Receiving Home	Same as above.	Y	S
HMS 301	N	\$ 250,000.00	M	\$ 250,000.00	\$ 232,383.61	07/01/16	07/01/16	06/30/17	Family Programs Hawaii	Receiving Home	Same as above.	Y	S
HMS 301	N	\$ 107,500.00	M	\$ 107,500.00	\$ 50,834.68	07/01/16	07/01/16	06/30/17	Maui Co CJC	Children's Justice Center	Same as above.	Y	S
HMS 301	N	\$ 58,500.00	M	\$ 82,000.00	\$ 67,566.60	07/01/16	07/01/16	06/30/17	TSA-FIS WW	Women's Way	Same as above.	Y	S
HMS 301	A	\$ 82,000.00	M	\$ 58,500.00	\$ 58,448.40	07/01/16	07/01/16	06/30/17	TSA-FIS WW	Women's Way	Same as above.	Y	S
HMS 301	A	\$ 38,280.00	M	\$ 38,280.00	\$ 18,448.11	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 27,720.00	M	\$ 27,720.00	\$ 23,347.43	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 285,111.40		\$ 285,111.40	\$ 208,679.07	07/01/16	07/01/16	06/30/17	Hale Kipa	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 204,888.60		\$ 204,888.60	\$ 42,132.47	07/01/16	07/01/16	06/30/17	Hale Kipa	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 47,560.00		\$ 47,560.00	\$ 33,587.93	07/01/16	07/01/16	06/30/17	Maui Youth and Family Services	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 34,440.00		\$ 34,440.00	\$ 24,322.29	07/01/16	07/01/16	06/30/17	Maui Youth and Family Services	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 89,030.00		\$ 89,030.00	\$ 59,850.19	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 64,470.00		\$ 64,470.00	\$ 37,932.77	07/01/16	07/01/16	06/30/17	Salvation Army	Imua Kakou	Same as above.	Y	S
HMS 301	A	\$ 38,280.00		\$ 38,280.00	\$ 29,461.10	07/01/16	07/01/16	06/30/17	Hale Opio	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 27,720.00		\$ 27,720.00	\$ 25,603.84	07/01/16	07/01/16	06/30/17	Hale Opio	Imua Kakou	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 282,873.57	07/01/16	07/01/16	06/30/17	Parents and Children Together	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 301,481.64	07/01/16	07/01/16	06/30/17	Parents and Children Together	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 544,541.00		\$ 544,541.00	\$ 413,879.30	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 346,957.00		\$ 346,957.00	\$ 243,771.17	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 199,404.00		\$ 199,404.00	\$ 72,485.21	07/01/16	07/01/16	06/30/17	Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 419,888.00		\$ 419,888.00	\$ 386,873.00	07/01/16	07/01/16	06/30/17	Maui Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 160,759.00		\$ 160,759.00	\$ 97,456.55	07/01/16	07/01/16	06/30/17	Child & Family Services	Home Visiting Services	Same as above.	Y	S
HMS 301	N	\$ 55,369.00		\$ 55,369.00	\$ 37,036.14	07/01/16	07/01/16	06/30/17	Maui Family Support Services	Home Visiting Services	Same as above.	Y	S
HMS 301	A	\$ 180,200.00		\$ 180,200.00	\$ 180,200.00	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 159,800.00		\$ 159,800.00	\$ 74,011.10	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 180,200.00		\$ 180,200.00	\$ 137,234.33	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 159,800.00		\$ 159,800.00	\$ 79,728.07	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 419,760.00		\$ 419,760.00	\$ 286,674.83	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 372,240.00		\$ 372,240.00	\$ 202,059.66	07/01/16	07/01/16	06/30/17	Child & Family Services	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 94,340.00		\$ 94,340.00	\$ 82,766.95	07/01/16	07/01/16	06/30/17	Maui Community Svs Council	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 83,660.00		\$ 83,660.00	\$ 73,397.11	07/01/16	07/01/16	06/30/17	Maui Community Svs Council	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 201,400.00		\$ 201,400.00	\$ 147,732.03	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 178,600.00		\$ 178,600.00	\$ 96,920.04	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Shelter	Same as above.	Y	S

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HMS 301	A	\$ 108,789.92		\$ 108,789.92	\$ 81,706.39	07/01/16	07/01/16	06/30/17	Windward Spouse Abuse Shelter	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 96,474.08		\$ 96,474.08	\$ 72,456.61	07/01/16	07/01/16	06/30/17	Windward Spouse Abuse Shelter	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 235,830.92		\$ 235,830.92	\$ 189,494.13	07/01/16	07/01/16	06/30/17	Women Helping Women	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 209,133.08		\$ 209,133.08	\$ 141,199.76	07/01/16	07/01/16	06/30/17	Women Helping Women	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 165,360.00		\$ 165,360.00	\$ 128,353.95	07/01/16	07/01/16	06/30/17	YWCA of Kauai	DV Shelter	Same as above.	Y	S
HMS 301	N	\$ 146,640.00		\$ 146,640.00	\$ 113,823.33	07/01/16	07/01/16	06/30/17	YWCA of Kauai	DV Shelter	Same as above.	Y	S
HMS 301	A	\$ 308,000.00		\$ 308,000.00	\$ 274,410.00	07/01/16	07/01/16	06/30/17	COYSA	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 66,000.00		\$ 66,000.00	\$ 39,022.50	07/01/16	07/01/16	06/30/17	COYSA	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 603,500.00		\$ 603,500.00	\$ 325,626.24	07/01/16	07/01/16	06/30/17	Hale Kipa	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 106,500.00		\$ 106,500.00	\$ 52,088.76	07/01/16	07/01/16	06/30/17	Hale Kipa	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 114,750.00		\$ 114,750.00	\$ 63,213.50	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 20,250.00		\$ 20,250.00	\$ 15,727.50	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 57,800.00		\$ 57,800.00	\$ 42,950.00	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 10,200.00		\$ 10,200.00	\$ 8,670.00	07/01/16	07/01/16	06/30/17	Salvation Army	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 1,700.00		\$ 1,700.00	\$ 1,400.00	07/01/16	07/01/16	06/30/17	Maui Youth & Family Services	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 300.00		\$ 300.00	\$ 300.00	07/01/16	07/01/16	06/30/17	Maui Youth & Family Services	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 25,500.00		\$ 25,500.00	\$ 16,748.71	07/01/16	07/01/16	06/30/17	Hale Opio	On-Call Shelter	Same as above.	Y	S
HMS 301	N	\$ 4,500.00		\$ 4,500.00	\$ 2,676.29	07/01/16	07/01/16	06/30/17	Hale Opio	On-Call Shelter	Same as above.	Y	S
HMS 301	A	\$ 205,000.00		\$ 205,000.00	\$ 169,730.00	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV Services for Families (DV Fam)	Same as above.	Y	S
HMS 301	A	\$ 350,000.00		\$ 350,000.00	\$ 186,789.75	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 220,000.00		\$ 220,000.00	\$ 213,175.00	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 281,000.00		\$ 281,000.00	\$ 224,054.00	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 50,000.00		\$ 50,000.00	\$ 28,690.28	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 293,000.00		\$ 293,000.00	\$ 184,762.33	07/01/16	07/01/16	06/30/17	Parents and Children Together	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 120,000.00		\$ 120,000.00	\$ 117,472.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 185,000.00		\$ 185,000.00	\$ 182,402.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 50,000.00		\$ 50,000.00	\$ 14,412.50	07/01/16	07/01/16	06/30/17	Child & Family Services	DV-Fam	Same as above.	Y	S
HMS 301	A	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	07/01/16	07/01/16	06/30/17	Mediation Center	Staff Consultation	Same as above.	Y	S
HMS 301	A	\$ 25,000.00		\$ 25,000.00	\$ 16,342.75	07/01/16	07/01/16	06/30/17	Dr Kim Payton	Strengthening CWS	Same as above.	Y	S
HMS 301	N	\$ 66,000.00		\$ 66,000.00	\$ 39,213.50	07/01/16	07/01/16	06/30/17	Fieldprint	Fingerprinting	Same as above.	Y	S
HMS 301	A	\$ 287,500.00		\$ 287,500.00	\$ 221,774.55	07/01/16	07/01/16	06/30/17	EPIC	Family Wrap	Same as above.	Y	S
HMS 301	A	\$ 287,500.00		\$ 287,500.00	\$ 12,365.74	07/01/16	07/01/16	06/30/17	EPIC	Family Wrap	Same as above.	Y	S
HMS 301	A	\$ 87,200.00		\$ 87,200.00	\$ 85,786.01	07/01/16	07/01/16	06/30/17	Institute for Family Development	Homebuilders Training Consultation and Technical Assistance	Same as above.	Y	S
HMS 301	A	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	07/01/16	07/01/16	06/30/17	Institute for Family Development	Homebuilders Training Consultation and Technical Assistance	Same as above.	Y	S
HMS 301	A	\$ 6,250.00		\$ 25,000.00	\$ 25,000.00	07/01/16	07/01/16	06/30/17	OrangeRoc	CWS Video	Quarterly, along with work product. Onsite monitoring.	Y	S
HMS 301	N	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00	07/01/16	07/01/16	06/30/17	DLIR/BESSD/DHS SSD	DLIR Office of Community Services	Same as above.	Y	S
HMS 301	A	\$ 75,315.00		\$ 75,315.00	\$ 75,315.00	07/01/16	07/01/16	06/30/17	UHMCC	CWS IT System	Same as above.	Y	S
HMS 301	N	\$ 147,475.00		\$ 147,475.00	\$ 147,475.00	07/01/16	07/01/16	06/30/17	UH-Susan MOA #4	WRAP Services	Same as above.	Y	S
HMS 301	N	\$ 302,663.25		\$ 302,663.25	\$ 302,663.25	07/01/16	07/01/16	06/30/17	UH-Susan MOA #5	WRAP Services	Same as above.	Y	S

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Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 302	N	\$ 31,655.00	M	\$ 177,957.00	\$ 146,302.00	08/15/16	07/01/16	06/30/17	UH School of Medicine/ Pediatrics	child care health consultation services, health and safety standards recommendations by pediatric residents at UH School of Medicine	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 89,944.31	M	\$ 280,000.00	\$ 190,055.69	10/14/16	07/01/16	06/30/17	PATCH	Child Care Provider Registry	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 105,848.67	M	\$ 330,000.00	\$ 224,151.33	10/14/16	07/01/16	06/30/17	PATCH	Statewide childcare resources and referral services to the public.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 139,332.23	M	\$ 469,350.00	\$ 330,017.77	10/28/16	07/01/16	06/30/17	PATCH	Training and scholarships to all licensed providers statewide and those interested in becoming licensed.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 50,793.67	M	\$ 148,500.00	\$ 97,706.33	10/14/16	07/01/16	06/30/17	PATCH	Infant and toddler training to caregivers who work with infants and toddlers.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 22,032.39	M	\$ 100,000.00	\$ 77,967.61	07/21/16	07/01/16	06/30/17	UH Cooperative Extension Pgm	Program supports the University of Hawaii to conduct menu reviews for licensed child care facilities that are required to have one completed, as well as to provide nutrition consultation and training services for any licensed provider seeking that information.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 748,044.00	\$ 748,044.00	10/24/16	10/01/16	09/30/17	UH-Windward Community College	The Learning to Grow contract: educates parents who receive child care subsidies from DHS and the license-exempt providers caring for children ages 0-5 about improving the quality of care provided; educates parents receiving subsidies about choosing quality child care; and, establishes family resource network centers that provide resource and supportive services information to families. Also provide on-site and remote TA to home-based providers.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 95,750.45	\$ 95,750.45	06/28/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Hilo/Waiakea High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 25,755.00	O	\$ 95,429.00	\$ 69,674.00	10/14/16	07/01/16	06/30/17	Family Support Services of West Hawaii	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kealahou High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 78,978.00	\$ 78,978.00	06/27/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Maui High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 302	N	\$ -	O	\$ 92,987.00	\$ 92,987.00	08/23/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Konawaena High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	O	\$ 65,514.00	\$ 65,514.00	12/12/16	07/01/16	06/30/17	DOE	Contract for Infant/Toddler Care to provide child care for teen parents enrolled in/attending high school and participating in the DOE GRADS program or alternate on-campus program for Kapaa High School.	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 62,284.73	M	\$ 255,500.00	\$ 193,215.27	05/02/16	07/01/16	06/30/17	Kama'aina Care, Inc.	Wahiawa/Waianae/Waipahu/ Pohulani FTW On-site Child Care	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	M	\$ 355,500.00	\$ 355,500.00	10/27/16	10/01/16	09/30/17	PATCH	The Preschool Open Doors program provides case management and issues child care subsidies for preschool-aged children Statewide.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	A	\$ 43,757.83	M	\$ 132,000.00	\$ 88,242.17	10/27/16	10/01/16	09/30/17	PATCH	The Preschool Open Doors program provides case management and issues child care subsidies for preschool-aged children Statewide.	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ -	M	\$ 2,718,000.00	\$ 2,718,000.00	pending receipt of corrected Insurance certificate	07/01/16	06/30/17	ARBOR	Outreach and Application/Payment Processing for DHS Child Care Subsidies	Monthly SIERS and program reports are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 62,260.54	A	\$ 62,260.54	\$ -	04/28/16	05/01/16	04/30/17	MorphoTrak	Maintenance of fingerprinting equipment	Annual invoice and as needed if problems arise as notified by the units	Y	S
HMS 302	A	\$ -	O	\$ 76,000.00	\$ 76,000.00	06/29/16	06/30/16	06/30/17	Partners in Development Foundation	Ka Pa'alana Homeless Family Education Program Manual	Quarterly SIERS and program reports are reviewed by contract monitor.	N	S
HMS 401	25%A 75%N	\$ 8,000,000.00	A			07/01/02	07/01/16	06/30/17	AHCCCS	HPMMIS	Monthly	N	S
HMS 401	FMAP (Current 54.93% 45.07%)	\$ 2,000,000,000.00	A			01/31/14	01/01/16	12/31/17	AlohaCare, HMSA, Kaiser, Ohana, UHC	QUEST Integration	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	Admin-\$2,200,000 Claims \$38,000,000 est.	A			07/01/16	07/01/16	06/30/17	HDS	Dental Third Party Administrator	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 141,321.00	A			07/01/14	07/01/16	06/30/17	HPAREF	Ombudsman	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$14,710,895 est	A			03/06/15	09/03/15	06/30/17	Koan Risk Solutions	SHOTT (Organ Transplant)	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$72,043,765 est	A			01/11/13	07/01/16	06/30/17	Ohana Health Plan, Inc.	Behavioral Health	Monthly	N	S
HMS 401	25-50%A 50-75%N, Claims @FMAP	\$ 9,338,817.00	A			07/01/13	07/01/16	06/30/17	Xerox State Healthcare	Fiscal Agent	Monthly	N	S
HMS 401	100%A	\$ 2,000,000.00	A			07/01/15	07/01/16	06/30/17	HMSA/Kaiser	Premium Assistant Program	Monthly	N	S
HMS 501	N	\$ 75,000.00	M	\$ 636,228.00	\$ 51,154.00	PTS	04/16/12	04/30/17	City & County of Hon, Dept. of Comm Services	Juvenile Justice Center	Review qtrly reports and on-site visits	N	S
HMS 501	N	\$ 65,491.00	M	\$ 250,286.00	\$ 33,564.00	PTS	05/01/12	09/30/17	County of Hawaii, OPA	Early Intervention Program	Review qtrly reports and on-site visits	N	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
HMS 501	A	\$ 526,000.00	M	\$ 2,051,000.00	\$ 464,567.00	PTS	05/01/14	06/30/17	City & County of Hon, Dept. of Comm Services	Assessment Center	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 116,750.00	M	\$ 351,750.00	\$ 82,524.00	PTS	07/01/14	06/30/17	Judiciary, Family Court, Fifth Circuit	Girls Court Program	Review qtrly reports and on-site visits	N	S
HMS 501	N	\$ 40,000.00	M	\$ 120,000.00	\$ 23,333.00	PTS	07/01/14	06/30/17	Adult Friends for Youth	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,000.00	M	\$ 300,000.00	\$ 73,923.00	PTS	07/01/14	06/30/17	Boys and Girls Club of Hawaii	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,000.00	M	\$ 300,000.00	\$ 74,467.00	PTS	07/01/14	06/30/17	Coalition for a Drug-Free Hawaii	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 54,000.00	M	\$ 162,000.00	\$ 36,814.00	PTS	07/01/14	06/30/17	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 95,000.00	M	\$ 285,000.00	\$ 60,705.00	PTS	07/01/14	06/30/17	Susannah Wesley Community Center	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,000.00	M	\$ 255,000.00	\$ 38,416.00	PTS	07/01/14	06/30/17	Hale Kipa, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 50,402.00	PTS	07/01/14	06/30/17	Ho'okua'aina	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 46,184.00	PTS	07/01/14	06/30/17	Institute for Native Pacific Education and Culture	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 45,000.00	M	\$ 135,000.00	\$ 30,609.00	PTS	07/01/14	06/30/17	Island STAR, LLC	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 77,000.00	M	\$ 231,000.00	\$ 60,333.00	PTS	07/01/14	06/30/17	Ka Meheu 'Oahu O Ka Honu	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 450,000.00	\$ 124,927.00	PTS	07/01/14	06/30/17	Kokua Kalihi Valley Comprehensive Family Services	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 75,368.00	PTS	07/01/14	06/30/17	Molokai Community Service Council, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 89,000.00	M	\$ 267,000.00	\$ 80,784.00	PTS	07/01/14	06/30/17	County of Maui, Maui Police Dept.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 56,213.00	PTS	07/01/14	06/30/17	Susannah Wesley Community Center	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 51,931.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 21,000.00	M	\$ 63,000.00	\$ 16,179.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 18,000.00	M	\$ 54,000.00	\$ 13,644.00	PTS	07/01/14	06/30/17	Sounding Joy Music Therapy, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 78,000.00	M	\$ 234,000.00	\$ 52,551.00	PTS	07/01/14	06/30/17	Child & Family Service	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 40,000.00	M	\$ 120,000.00	\$ 28,287.00	PTS	07/01/14	06/30/17	Boys and Girls Club of Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 95,000.00	M	\$ 285,000.00	\$ 65,101.00	PTS	07/01/14	06/30/17	Hale Opio Kauai, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 20,000.00	M	\$ 60,000.00	\$ 20,000.00	PTS	07/01/14	06/30/17	Young Women's Christian Association of Kauai	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 68,000.00	PTS	07/01/14	06/30/17	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 67,500.00	M	\$ 202,500.00	\$ 67,500.00	PTS	07/01/14	06/30/17	Goodwill Industries of Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 99,000.00	M	\$ 297,000.00	\$ 52,784.00	PTS	07/01/14	06/30/17	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 68,000.00	M	\$ 204,000.00	\$ 42,762.00	PTS	07/01/14	06/30/17	Parents and Children Together	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 30,000.00	M	\$ 90,000.00	\$ 30,000.00	PTS	07/01/14	06/30/17	Kids Hurt Too Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 270,000.00	\$ 68,473.00	PTS	07/01/14	06/30/17	Paia Youth Council, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S

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HMS 501	A	\$ 67,000.00	M	\$ 201,000.00	\$ 43,347.00	PTS	07/01/14	06/30/17	Maui Youth and Family Services, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 66,000.00	M	\$ 198,000.00	\$ 66,000.00	PTS	07/01/14	06/30/17	Maui Hui Malama	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 30,000.00	M	\$ 90,000.00	\$ 30,000.00	PTS	07/01/14	06/30/17	Boys & Girls Clubs of Maui, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 25,000.00	M	\$ 75,000.00	\$ 25,000.00	PTS	07/01/14	06/30/17	Big Brothers Big Sisters Hawaii, Inc.	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 48,543.00	PTS	07/01/14	06/30/17	Salvation Army, The	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,000.00	M	\$ 225,000.00	\$ 49,626.00	PTS	07/01/14	06/30/17	Salvation Army, The	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 70,500.00	M	\$ 211,500.00	\$ 70,500.00	PTS	07/01/14	06/30/17	Family Programs Hawaii	Life Skills Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 271,000.00	M	\$ 633,000.00	\$ 201,466.00	PTS	07/01/14	06/30/17	Hawaii Families As Allies	Parent Partnership Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 550,000.00	M	\$ 1,650,000.00	\$ 495,784.00	PTS	10/01/14	09/30/17	Salvation Army, The	Safehouse Program - Kona	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 650,000.00	M	\$ 1,950,000.00	\$ 599,088.00	PTS	10/01/14	09/30/17	Salvation Army, The	Safehouse Program - Maui	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 735,000.00	M	\$ 2,205,000.00	\$ 607,935.00	PTS	10/01/14	09/30/17	Partners in Development Foundation	Safehouse Program - Kalaeloa	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,000.00	M	\$ 170,000.00	\$ 18,868.00	PTS	09/01/14	12/31/16	University of Hawaii, Office of Research Services	Evaluation of the Civil Citation Initiative Project	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 70,000.00	M	\$ 210,000.00	\$ 48,310.00	PTS	06/01/15	05/31/17	Child & Family Service	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 85,000.00	M	\$ 255,000.00	\$ 47,674.00	PTS	06/01/15	05/31/17	Maui Youth and Family Services, Inc.	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 200,000.00	M	\$ 200,000.00	\$ 77,179.00	PTS	07/01/15	06/30/17	University of Hawaii, Office of Research Services	Truancy Prevention	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 234,000.00	M	\$ 234,000.00	\$ 81,106.00	PTS	07/01/15	06/30/17	University of Hawaii, Office of Research Services	Creation and Maintenance of the Youth Services Directory Website	Review invoices, monitor website	N	G&S
HMS 501	A	\$ 120,000.00	M	\$ 120,000.00	\$ 26,509.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 94,163.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 100,000.00	M	\$ 100,000.00	\$ 29,167.00	PTS	07/01/15	06/30/17	Adult Friends for Youth	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 120,000.00	M	\$ 120,000.00	\$ 44,172.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 25,000.00	PTS	07/01/15	06/30/17	Alu Like, Inc.	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 240,000.00	M	\$ 240,000.00	\$ 17,165.00	PTS	07/01/15	06/30/17	Salvation Army, The	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 90,000.00	M	\$ 90,000.00	\$ 29,977.00	PTS	07/01/15	06/30/17	Family Support Services of West Hawaii	Outreach and Advocacy Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 30,160.00	M	\$ 30,160.00	\$ 15,080.00	PTS	07/01/15	06/30/17	Hale Opio Kauai, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 100,100.00	M	\$ 100,100.00	\$ 18,330.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 34,840.00	M	\$ 34,840.00	\$ 16,770.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 120,120.00	M	\$ 120,120.00	\$ 42,120.00	PTS	07/01/15	06/30/17	Salvation Army, The	Emergency Shelter Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 86,680.00	PTS	07/01/15	06/30/17	Hale Opio Kauai, Inc.	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 138,700.00	PTS	07/01/15	06/30/17	Catholic Charities Hawaii	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 235,980.00	M	\$ 235,980.00	\$ 77,520.00	PTS	07/01/15	06/30/17	Maui Youth and Family Services, Inc.	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 138,700.00	M	\$ 138,700.00	\$ 69,350.00	PTS	07/01/15	06/30/17	Catholic Charities Hawaii	Intensive Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 184,680.00	M	\$ 184,680.00	\$ 68,020.00	PTS	07/01/15	06/30/17	Hale Kipa, Inc.	Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 277,400.00	M	\$ 277,400.00	\$ 137,940.00	PTS	07/01/15	06/30/17	Child & Family Service	Individual Living Program	Review qtrly reports and on-site visits	Y	S

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HMS 501	N	\$ 138,700.00	M	\$ 138,700.00	\$ 46,170.00	PTS	07/01/15	06/30/17	Salvation Army, The	Individual Living Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 175,000.00	M	\$ 175,000.00	\$ 62,968.00	PTS	10/01/15	06/30/17	Uhane Pohaku Na Moku O Hawaii, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 75,625.00	M	\$ 75,625.00	\$ 26,052.00	PTS	10/01/15	06/30/17	Hale Opio Kauai, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 61,875.00	M	\$ 61,875.00	\$ 33,750.00	PTS	10/01/15	06/30/17	Alu Like, Inc.	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 25,000.00	M	\$ 50,000.00	\$ 25,000.00	PTS	12/01/15	11/30/17	County of Kauai, Office of the Pros Attorney	Teen Court Program	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 247,835.00	M	\$ 247,835.00	\$ 106,590.00	PTS	02/01/16	01/31/19	ORBIS Partners, Inc.	Purchase of YASI Assessment Tool and Training	Monitor training sessions, review on-line usage	N	G&S
HMS 501	A	\$ 150,000.00	M	\$ 150,000.00	\$ 123,091.00	PTS	03/01/16	02/28/18	Surfrider Spirit Sessions	Project-Based Cultural Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 200,078.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 102,813.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 225,000.00	M	\$ 225,000.00	\$ 97,099.00	PTS	01/01/16	06/30/17	Maui Youth and Family Services, Inc.	Intensive Mentoring Program	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 425,000.00	M	\$ 425,000.00	\$ 209,551.00	PTS	02/01/16	06/30/17	Hale Kipa, Inc.	Wraparound Services	Review qtrly reports and on-site visits	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 150,000.00	\$ 117,541.00	PTS	04/01/16	03/31/18	Island STAR, LLC	The Journey Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 85,263.00	M	\$ 85,263.00	\$ 62,790.00	PTS	05/01/16	04/30/17	County of Maui, Maui Police Dept.	Positive Outreach Initiative (POI) Project	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 47,000.00	M	\$ 47,000.00	\$ 47,000.00	PTS	06/29/16	05/31/17	Barry Glick dba G&G Consultants, LLC	Aggression Replacement Training for JJR Staff	Monitor training sessions	N	S
HMS 501	A	\$ 34,925.00	M	\$ 34,925.00	\$ 34,925.00	PTS	05/05/16	05/31/17	Sustain Hawaii	Professional Development Training for JJR Staff - Hawaiian Cultural Values	Monitor training sessions	N	S
HMS 501	A	\$ 69,850.00	M	\$ 69,850.00	\$ 48,925.00	PTS	06/26/16	06/25/18	University of Hawaii, Office of Research Services	Balanced and Restorative Justice (BARJ) Training for JJR Staff - Mindfulness	Monitor training sessions	N	S
HMS 501	A	\$ 39,050.00	M	\$ 39,050.00	\$ 39,050.00	PTS	06/01/16	05/31/17	Frederic Luskin, PhD	Balanced and Restorative Justice (BARJ) Training for JJR Staff - Forgiveness	Monitor training sessions	N	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 60,000.00	PTS	06/22/16	06/21/18	Miles Consulting LLC	Wraparound Services Training on the Process	Monitor training sessions	N	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 60,000.00	PTS	06/28/16	06/27/18	C. Burgess Consulting & Associates, LLC	Wraparound Services Training on the Family Engagement Section	Monitor training sessions	N	S
HMS 501	A	\$ 69,960.00	M	\$ 69,960.00	\$ 56,115.00	PTS	06/24/16	06/23/18	Living Life Source Foundation	Professional Development Training for JJR Staff - Hawaiian Cultural Values	Monitor training sessions	N	S
HMS 501	A	\$ 84,000.00	M	\$ 84,000.00	\$ 84,000.00	PTS	06/26/16	06/25/17	Coalition for a Drug-Free Hawaii	Coordination of Training Conferences	Review the invoices	N	S
HMS 501	N	\$ 150,000.00	M	\$ 150,000.00	\$ 126,448.00	PTS	10/01/16	09/30/17	Hale Kipa, Inc.	Youth on Probation Program	Review qtrly reports and on-site visits	Y	S
HMS 501	N	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	PTS	10/01/16	09/30/17	County of Hawaii, OPA	Juvenile Intake and Assessment Center	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 40,000.00	M	\$ 40,000.00	\$ 40,000.00	PTS	12/01/16	11/30/17	Hamakua Youth Foundation, Inc.	Grant-In-Aid	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 75,000.00	M	\$ 75,000.00	\$ 75,000.00	PTS	12/01/16	11/30/17	KAMP Hawaii, Inc.	Grant-In-Aid	Review qtrly reports and on-site visits	N	S
HMS 501	A	\$ 750,000.00	M	\$ 750,000.00	\$ -	PTS	07/01/15	06/30/17	Dept. of Education	After-School Program	On-site visits	N	S
HMS 501	A	\$ 80,000.00	M	\$ 80,000.00	\$ 39,585.00	PTS	12/08/15	12/07/17	Judiciary, First Circuit, Family Court	Ancillary and Behavioral Intervention and Support System	Review bills for collection	N	S
HMS 501	A	\$ 100,000.00	M	\$ 100,000.00	\$ 54,560.00	PTS	06/20/16	05/31/17	Judiciary	Additional Training of YASI Assessment Tool	Monitor training sessions	N	S
HMS 501	A	\$ 500,000.00	M	\$ 500,000.00	\$ 498,204.00	PTS	06/01/16	05/31/17	Dept. of Health, CAMHD	Treatment Bed Services for At-Risk Youth	Review bills for collection	N	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 10.00	PTS	06/01/16	05/31/17	Dept. of Health, CAMHD	Project Kealahou Mental Health Services for Girls	Review qtrly reports and on-site visits	N	S

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HMS 501	A	\$ 31,400.00	M	\$ 31,400.00	\$ 31,400.00	PTS	06/27/16	06/26/17	Judiciary, First Circuit, Family Court	Professional Development Training for JJR Staff - Motivational Interviewing	Monitor training sessions	N	S	
HMS 501	A	\$ 100,000.00		\$ 100,000.00					Child & Family Service	Grant-In-Aid	BUF denied	N	S	
HMS 501	A	\$ 200,000.00		\$ 200,000.00					Adult Friends for Youth	Grant-In-Aid	pending release by BUF	N	S	
HMS 501	A	\$ 300,000.00		\$ 300,000.00					Maui Hui Malama	Grant-In-Aid	BUF denied	N	S	
HMS 503	A	\$ 50,000.00	M	\$ 200,000.00	\$ -	PTS	06/01/13	05/31/17	Kyriakakis Dental, Inc.	Dental Services	Review invoices	Y	S	
HMS 503	A	\$ 30,000.00	M	\$ 120,000.00	\$ 298.00	PTS	07/01/13	06/30/17	Pharmacy Partners Hawaii, LLC	Prescription Drugs	Review invoices	Y	G	
HMS 503	A	\$ 16,500.00	M	\$ 82,500.00	\$ -	PTS	07/01/14	06/30/19	University of Hawaii, Office of Research Services	Medical Services	Review invoices	N	S	
HMS 503	A	\$51.95/hr., see Note N1	M	see Note N1	\$ 217,013.00	PTS	11/01/14	10/31/17	Worldwide Travel Staffing, Limited	Contract Nurses	Review invoices	Y	S	
HMS 503	A	\$ 10,500.00	M	\$ 34,000.00	\$ 10,500.00	PTS	05/01/15	04/30/18	Handle With Care Behavior Management System, Inc.	Training and License of Tension De-Escalation Techniques	Monitor training sessions, review license certificate	N	G&S	
HMS 503	A	\$ 825,000.00	M	\$ 825,000.00	\$ 383,313.00	PTS	01/01/16	06/30/17	Hale Kipa, Inc.	Transition Services for Discharged Youth	Review qtrly reports and on-site visits	Y	S	
HMS 503	A	\$ 67,000.00	M	\$ 67,000.00	\$ 43,088.00	PTS	07/01/16	06/30/17	Dept. of the Attorney General	Criminal History Record Checks and Administrative Investigations	Review bills for collection	N	S	
HMS 902		-					10/05/12	07/01/16	06/30/17	Fieldprint, Inc.	Background Check	Monthly	N	S
HMS 902	25%A 75%N	\$ 1,617,850.00	A				07/01/16	01/01/17	12/31/17	Health Services Advisory Group	EQRO/PRO	Monthly	N	S
HMS 902	50%A 50%N	\$ 98,500.00	A				07/01/15	07/01/16	06/30/17	Health Management Systems	TPL Data Match	Monthly	N	S
HMS 902	50%A 50%N	\$ 735,000.00					08/14/14	07/01/16	06/30/17	Milliman	Actuary	Monthly	N	S
HMS 902	50%A 50%N	\$ 1,968,750.00	A				07/01/16	07/01/16	06/01/17	Myers and Stauffer	Case Mix, Audit & Rate Reimbursement, RAC, EHR	Monthly	N	S
HMS 902	10%A 90%N	\$ 20,988,490.00	A				06/30/15	06/30/16	06/30/17	KPMG	SSBM	Monthly	N	S
HMS 902	71%A 29%N	\$ 1,125,000.00	A				12/01/15	07/01/16	02/28/17	Maximus Health Services	Contact Center	Monthly	N	S
HMS 902	71%A 29%N	\$ 187,500.00	A				12/01/15	07/01/16	02/28/17	Hawaii Island Workforce & Economic Development Ohana	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 75,000.00	A				12/01/15	07/01/16	02/28/17	Kokua Kalihi Valley	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 187,500.00	A				12/01/15	07/01/16	02/28/17	Legal Aid Society of Hawaii	Navigator	Monthly	N	S
HMS 902	71%A 29%N	\$ 75,000.00	A				12/01/15	07/01/16	02/28/17	West Hawaii Community health Center	Navigator	Monthly	N	S
HMS 903	N	\$ 115,587.34	M	\$ 150,000.00	\$ 34,412.66		12/01/15	01/01/16	12/31/16	Alu Like Inc	Financial literacy services for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 251,143.77	M	\$ 290,000.00	\$ 38,856.23		11/19/15	01/01/16	12/31/16	Hawaii Foodbank Inc	Food distribution for TANF eligible families on Oahu and Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 49,075.85	M	\$ 100,000.00	\$ 50,924.15		11/19/15	01/01/16	12/31/16	Helping Hands Hawaii	Emergency financial assistance, household goods, financial literacy training and career attire	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S

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HMS 903	N	\$ 132,770.92	M	\$ 150,000.00	\$ 17,229.08	01/25/16	01/01/16	12/31/16	Institute for Human Services	Employment enhancement support for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 57,846.69	M	\$ 100,000.00	\$ 42,153.31	12/14/15	01/01/16	12/31/16	Ka Hale A Ke Ola Homeless Resources Centers, Inc	Job preparation,, life skills and job coaching services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 105,900.24	M	\$ 150,000.00	\$ 44,099.76	12/01/15	01/01/16	12/31/16	Kokua Kalihi Valley Comprehensive Family Services	Positive youth development, family strengthening, job preparation	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 89,764.25	M	\$ 100,000.00	\$ 10,235.75	12/15/15	01/01/16	12/31/16	Nanakuli Housing Corporation	Assist TANF eligible families to succeed at homeownership	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 246,167.95	M	\$ 300,000.00	\$ 53,832.05	12/01/15	01/01/16	12/31/16	Parents And Children Together	Vocational and employment support for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 73,173.00	M	\$ 100,000.00	\$ 26,827.00	12/14/15	01/01/16	12/31/16	YWCA of Oahu	Subsidized transitional housing and job preparation services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 168,243.12	M	\$ 200,000.00	\$ 31,756.88	12/01/15	01/01/16	12/31/16	Big Brothers Big Sisters Hawaii, Inc	Community and site-based mentoring program	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 223,158.49	M	\$ 300,000.00	\$ 76,841.51	12/01/15	01/01/16	12/31/16	Boys & Girls Club of Hawaii	Teen pregnancy prevention services for youth on Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 57,358.03	M	\$ 100,000.00	\$ 42,641.97	12/29/15	01/01/16	12/31/16	Child and Family Service	Computer training, pregnancy prevention services at Hale O Ulu School	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 78,073.00	M	\$ 100,000.00	\$ 21,927.00	12/01/15	01/01/16	12/31/16	Goodwill Industries of Hawaii, Inc	Youth development program for at-risk youth on Oahu	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 100,000.00	M	\$ 100,000.00	\$ -	12/14/15	01/01/16	12/31/16	Hale Kipa, Inc	Outreach services for homeless youth	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 96,987.58	M	\$ 100,000.00	\$ 3,012.42	12/01/15	01/01/16	12/31/16	Honolulu Community Action Program	Positive after-school program for at-risk youth	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 156,331.57	M	\$ 200,000.00	\$ 43,668.43	12/14/15	01/01/16	12/31/16	Salvation Army - Family Treatment Services	Home-based parenting and recovery support services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 58,819.23	M	\$ 100,000.00	\$ 41,180.77	12/01/15	01/01/16	12/31/16	Susannah Wesley Community Center	Home-based parenting and family counseling	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ 84,206.07	M	\$ 100,000.00	\$ 15,793.93	11/20/15	01/01/16	12/31/16	YWCA of Kauai	Mentoring and positive youth development for youth on Kauai	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ -	M	\$ 166,250.00	\$ 166,250.00	06/27/16	06/01/16	05/31/17	Hawaii Home Ownership Center	Financial and home ownership services on Oahu (GIA)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 792,046.00	O	\$ 1,584,093.00	\$ 792,047.00	08/31/16	07/01/16	06/30/17	City and County of Honolulu	Ho'ala pre-employment training services	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 2,960.76	M	\$ 48,576.00	\$ 45,615.24	04/25/16	07/01/16	06/30/17	Department of Education	Adult basic education	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 185,000.00	O	\$ 725,233.00	\$ 540,233.00	06/09/16	07/01/16	06/30/17	Department of Labor and Industrial Relations	Job development services for TANF work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S

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HMS 903	A	\$ 344,341.00	M	\$ 1,700,000.00	\$ 1,355,659.00	05/09/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	Administer the department's SEE Hawaii Work Program	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,308,277.00	M	\$ 2,500,000.00	\$ 1,191,723.00	05/03/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	TANF and VR case management services statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 2,000,000.00	\$ 2,000,000.00	05/03/16	07/01/16	06/30/17	Goodwill Industries of Hawaii, Inc	TANF and VR case management services statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 25,447.48	M	\$ 212,488.00	\$ 187,040.52	05/16/16	07/01/16	06/30/17	University of Hawaii	Vocational training for TANF work program participants (Leeward Community College)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 106,420.12	M	\$ 548,656.00	\$ 442,235.88	05/16/16	07/01/16	06/30/17	University of Hawaii	Bridge-To-Hope Program and subsidized on-campus employment for TANf work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 82,240.00	\$ 82,240.00	05/16/16	07/01/16	06/30/17	University of Hawaii	Bridge-To-Hope Program and subsidized on-campus employment for TANf work program participants	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,915.00	M	\$ 26,400.00	\$ 24,485.00	05/16/16	07/01/16	06/30/17	University of Hawaii	Vocational training for TANF work program participants (Kapiolani Community College)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 222,281.97	M	\$ 738,220.00	\$ 515,938.03	05/10/16	07/01/16	06/30/17	Child and Family Service	Domestic violence advocacy services (statewide except Kauai)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 1,115,270.00	O	\$ 3,703,360.00	\$ 2,588,090.00	06/28/16	07/01/16	06/30/17	Department of Education	A-Plus after school program fees subsidies for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	O	\$ 4,000,000.00	\$ 4,000,000.00	06/28/16	07/01/16	06/30/17	Department of Education	A-Plus after school program fees subsidies for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 8,700.00	M	\$ 110,000.00	\$ 101,300.00	04/07/16	07/01/16	06/30/17	Legal Aid Society of Hawaii	Domestic violence legal services for TANF and TAONF families statewide	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 46,609.50	M	\$ 132,000.00	\$ 85,390.50	07/06/16	08/01/16	07/31/17	Department of Labor and Industrial Relations, Office of Community Services	Legal advocacy, outreach and referral services for TANF and TAONF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A	\$ 11,663.86	M	\$ 47,160.00	\$ 35,496.14	05/23/16	07/01/16	06/30/17	YWCA of Kauai	Domestic violence advocacy services (Kauai only)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	M	\$ 150,000.00	\$ 150,000.00	11/25/16	01/01/17	12/31/17	Alu Like Inc	Financial literacy services for TANF eligible families	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	N	\$ -	O	\$ 2,920,000.00	\$ 2,920,000.00	10/11/16	10/01/16	09/30/17	Department of Education	After school program for middle-school-aged children (UPLINK)	Review of monthly invoices and program reports, review of annual compiled reports, site visits	Y	S
HMS 903	A/N	\$ -	M	\$ 1,199,000.00	\$ 1,199,000.00	07/01/10	07/01/10	06/30/16	JP Morgan	Provide electronic transfer of SNAP, TANF, and TANF support services benefits to participants EBT cards.	By the system being operational each month and benefits being issued. Also by tracking the monthly invoicing to make sure we were properly billed .	N	S
HMS 903	A/N	\$ -	M	\$ 250,850.00	\$ 250,850.00		05/01/17	09/30/17	FIS	(Not yet executed)	Will be monitored similar to JP Morgan above.	N	S
HMS 903	A/N	\$ -	M	\$ 632,142.00	\$ 632,142.00		10/01/17	09/30/18	FIS	(Not yet executed)	Same as above.	N	S

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HMS 903	A	\$ 1,756,360.89	M	\$ 5,800,004.40	\$ 4,043,643.40	07/01/16	07/01/16	06/30/18	CYRCA, INC	Contract is for 2 years; monies appropriated at beginning of each fiscal year. To provide medical and psychological examinations and determine whether the client is deemed disabled for GA & AABD clients. To provide advocacy services for disabled individuals and assist in accessing supplemental security income (SSI) or social security disability (SSDI) income benefits.	Monthly invoice is reviewed monthly by Prog Specialist	N	G
HMS 903	N	\$ 253,010.14	M	\$ 1,000,000.00	\$ 746,990.00	07/01/16	07/01/16	06/30/18	CYRCA, INC	Contract is for 2 years; monies appropriated at beginning of each fiscal year. To provide medical and psychological examinations and determine whether the TANF client is deemed disabled. To provide advocacy services for disabled individuals and assist in accessing supplemental security income (SSI) or social security disability (SSDI) income benefits.	Monthly invoice is reviewed monthly by Prog Specialist	N	G
HMS 903	N	\$ -	A	\$ 21,232.00	\$ 21,232.00	10/01/16	10/01/16	09/30/17	PHOCUSED	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ -	A	\$ 21,232.00	\$ 21,232.00	10/01/16	10/01/16	09/30/17	PHOCUSED	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 101,965.00	\$ 101,965.00	10/01/16	10/01/16	09/30/17	Helping Hands	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ -	A	\$ 101,965.00	\$ 101,965.00	10/01/16	10/01/16	09/30/17	Helping Hands	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 3,489.00	A	\$ 59,693.00	\$ 56,204.00	10/01/16	10/01/16	09/30/17	The Food Basket	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 3,489.00	A	\$ 59,694.00	\$ 56,205.00	10/01/16	10/01/16	09/30/17	The Food Basket	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 27,459.00	A	\$ 27,459.00	\$ -	10/01/16	10/01/16	09/30/17	Hale Naau Pono	SNAP outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 27,459.00	A	\$ 27,459.00	\$ -	10/01/16	10/01/16	09/30/17	Hale Naau Pono	SNAP outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 38,000.00	A	\$ 38,000.00	\$ -	10/01/16	10/01/16	09/30/17	Child and Family Service	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	A	\$ 38,000.00	A	\$ 38,000.00	\$ -	10/01/16	10/01/16	09/30/17	Child and Family Service	SNAP Outreach	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 398,500.00	A	\$ 398,500.00	\$ -	10/01/16	10/01/16	09/30/17	University of Hawaii (CTHAR)	SNAP -Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 576,511.00	A	\$ 576,511.00	\$ -	10/01/16	10/01/16	09/30/17	University of Hawaii (CTHAR)	SNAP -Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 460,154.00	\$ 460,154.00	10/01/16	10/01/16	09/30/17	Dept. of Health	SNAP-Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ -	A	\$ 524,012.00	\$ 524,012.00	10/01/16	10/01/16	09/30/17	Dept. of Health	SNAP-Ed (Nutrition)	Management Reviews conducted by State and FNS	N	S
HMS 903	N	\$ 182,875.00	A	\$ 344,850.00	\$ 161,975.00	01/01/16	01/01/16	12/31/16	Julie Osnes, LLC	SNAP QC Training	Weekly phone conference, reports, policy clarifications, etc.	Y	S
HMS 903	N	\$ 142,203.00	A	\$ 142,203.00	\$ -	07/01/16	07/01/16	06/30/17	Oahu Economic Board	SNAP Ed Facilitaion Services-State Plan	SNAP-Ed Facilitation	Y	S
HMS 903	A	\$ 3,538,100.00	M	\$ 4,291,200.00	\$ 753,100.00	05/11/15	03/15/15	02/28/18	eWorld Enterprise Solutions	Technical Consultant Services for HANA	Monthly Status Meetings	Y	S

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HMS 903	A	\$ 1,883,944.00	M	\$ 2,997,760.00	\$ 1,113,816.00	06/19/15	03/01/15	02/28/18	eWorld Enterprise Solutions	Application/Software Infrastructure Consulting and Support Services	Monthly Status Meetings	Y	S
HMS 903	A	\$ -	A	\$ 498,400.00	\$ 498,400.00	01/11/16	01/01/16	12/31/16	eWorld Enterprise Solutions	IT service to provide assistance tofor maintenance enterprise system management and support	OIT monitors contract	Y	S
HMS 903	A	\$ 287,088.89	M	\$ 1,030,366.08	\$ 743,277.19	08/11/15	09/01/15	08/31/18	Pacific Technology Solutions LLC	Telecommunications Network Infrastructure Management and Support	Monthly Status Meetings	Y	S
HMS 903	A	\$ 104,333.36	M	\$ 195,000.00	\$ 90,666.64	06/18/14	06/18/16	06/17/17	Imagine Solutions, Inc.	Technical Consulting Services to enhance/maintain the electronic case folder system	Teleconference Meetings	Y	S
HMS 903	G	\$ 831,708.80	A	\$ 2,079,275.00	\$ 1,247,566.20	05/29/15	05/29/15	05/28/20	Sirius Computer Solutions, Inc.	BESSD Mainframe Hardware 60-month Lease	Monthly	N	E
HMS 904	A	varies	M	\$ 85,000.00	\$ 51,532.50	PTS	07/01/15	06/30/17	Jerel D. Fonseca	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 85,000.00	PTS	07/01/15	06/30/17	Herbert Y. Hamada	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 67,090.00	PTS	07/01/15	06/30/17	Lane T. Ishida	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 81,355.00	PTS	07/01/15	06/30/17	Clayton K. Kimoto	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 55,751.00	PTS	07/01/15	06/30/17	Steven W. Royal	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 84,535.00	PTS	07/01/15	06/30/17	Mitchell J. Werth	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS 904	A	varies	M	\$ 85,000.00	\$ 76,425.00	PTS	07/01/15	06/30/17	Thomas J. Wong	Hearing Officer for AAO	Secretary Assigned	Y	S
HMS238	N	\$ 8,498.91	O - Cost Reimb.	\$ 25,808.64	\$ 17,309.73	07/01/16	07/01/16	06/30/17	David Mai, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 7,156.32	O - Cost Reimb.	\$ 34,411.52	\$ 27,255.20	07/01/16	07/01/16	06/30/17	Terri Needels, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 62,839.31	O - Cost Reimb.	\$ 172,057.60	\$ 109,218.29	07/01/16	07/01/16	06/30/17	Rodney Torigoe, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 34,615.22	O - Cost Reimb.	\$ 86,028.80	\$ 51,413.58	07/01/16	07/01/16	06/30/17	Garret H. Yanagi, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 37,192.86	O - Cost Reimb.	\$ 120,440.32	\$ 83,247.46	07/01/16	07/01/16	06/30/17	Benjamin B.C. Young, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 8,059.65	O - Cost Reimb.	\$ 32,260.80	\$ 24,201.15	07/01/16	07/01/16	06/30/17	Jeffrey Akaka, M.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S

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HMS238	N	\$ 4,272.62	O - Cost Reimb.	\$ 34,411.52	\$ 30,138.90	07/01/16	07/01/16	06/30/17	Paul Blaskowski, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 69,784.37	O - Cost Reimb.	\$ 156,815.36	\$ 87,030.99	07/01/16	07/01/16	06/30/17	Walter S.O. Fo, Ph.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S
HMS238	N	\$ 54,635.71	O - Cost Reimb.	\$ 133,344.64	\$ 78,708.93	07/01/16	07/01/16	06/30/17	Glen D. Frisch, M.D.	Vendors are expected to do consultative examinations in the areas of internal medicine, psychiatry, orthopedics, physiatry, and psychology. Consultative examinations shall include: A signed narrative report of the findings which will provide the objective evidence necessary to make disability decisions under the Social Security disability criteria.	Monthly review of amount of CEs performed & scheduled via the Legacy System management information. Quality of reports are reviewed by staff medical consultants and if any issues arise, they are brought to the attention of the Professional Relations Officer and resolved via informal discussions and/or refresher training.	Y	S
HMS238	N	\$ 24,915.18	O - Cost Reimb.	\$ 103,234.56	\$ 78,319.38	07/01/16	07/01/16	06/30/17	Greg Harp, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 14,048.76	O - Cost Reimb.	\$ 43,014.40	\$ 28,965.64	07/01/16	07/01/16	06/30/17	Mark T. Kuge, M.D., Inc.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 44,824.82	O - Cost Reimb.	\$ 137,646.08	\$ 92,821.26	07/01/16	07/01/16	06/30/17	David J. Lam, Ph.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 55,135.37	O - Cost Reimb.	\$ 137,646.08	\$ 82,510.71	07/01/16	07/01/16	06/30/17	Stacy M. Lau, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ -	O - Cost Reimb.	\$ 32,260.80	\$ 32,260.80	07/01/16	07/01/16	06/30/17	Crystal S. Fo, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 4,136.95	O - Cost Reimb.	\$ 66,672.32	\$ 62,535.37	07/01/16	07/01/16	06/30/17	Darnell Richey, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S

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HMS238	N	\$ 88,057.66	O - Cost Reimb.	\$ 205,820.16	\$ 117,762.50	07/01/16	07/01/16	06/30/17	Neil Y. Shibuya, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ 6,384.51	O - Cost Reimb.	\$ 17,205.76	\$ 10,821.25	07/01/16	07/01/16	06/30/17	Eugene S. Matsuyama, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS238	N	\$ -	O - Cost Reimb.	\$ 77,750.00	\$ 77,750.00	07/01/16	07/01/16	06/30/17	Wendy C. Matsuno, M.D.	Medical Consultation services for the evaluation of Social Security and Supplemental Security Disability Claims.	Monthly hours are reviewed against contract hours and Agency workload needs & Work assignments and performance statistics are monitored quarterly	Y	S
HMS601	A	\$57,824 Yearly \$4,819 Monthly	M	\$ 57,824.00	\$ 57,824.00	07/01/16	07/01/16	06/30/17	Community Ties of America	Certification of School for Nurses Aides	Monthly invoices/expenditure reports/ Quarterly reports along with work product	Y	S
HMS601	N	\$57,824 Yearly \$4,819 Monthly	M	\$ 57,824.00	\$ 38,549.36	07/01/16	07/01/16	06/30/17	Community Ties of America	Certification of School for Nurses Aides	Monthly invoices/expenditure reports/ Quarterly reports along with work product	Y	S
HMS802	A	\$ 7,396.02	M	\$ 14,792.04	\$ 7,396.02	07/01/16	07/01/16	06/30/17	CR Dispatch	Armoured Car and Courier Service	Quarterly Reports	N	S
HMS802	A/N	\$ 44,119.00	M	\$ 7,774,004.90	\$ 7,729,885.90	07/01/16	07/01/16	06/30/20	City and County of Honolulu	SRC Coordinator	Quarterly Reports	N	S
HMS802	A/N	\$ 270,908.66	M	\$ 314,429.00	\$ 43,520.34	08/01/11	08/01/11	12/31/16	San Diego State University	Financial Management Program	Quarterly Reports	N	S
HMS802	A/N	\$ 179,828.05	M	\$ 225,000.00	\$ 45,171.95	10/01/14	10/01/14	03/30/17	Signs of Self	Independent Living Deaf	Quarterly Reports	Y	S
HMS802	A/N	\$ 484,681.00	M	\$ 592,900.00	\$ 108,219.00	10/01/14	10/01/14	03/31/17	Aloha Independent Living	Independent Living	Quarterly Reports	Y	S
HMS802	A/N	\$ 123,750.00	M	\$ 202,500.00	\$ 78,750.00	07/01/16	07/01/16	06/30/17	Isle Interpreter	Interpreter Referral	Quarterly Reports	Y	S
HMS802	A/N	\$ 39,288.57	M	\$ 246,087.00	\$ 206,798.43	12/01/15	12/01/15	09/30/17	San Diego State University	Training and TA	Quarterly Reports	N	S
HMS802	A	\$ 10,296.00	Q	\$ 41,184.00	\$ 30,888.00	07/01/16	07/01/16	06/30/17	Winners at Work dba Abilities Unlimited	Grant In Aid	Quarterly Reports	Y	S
HMS802	A/N	\$ 13,560.21	M	\$ 25,000.00	\$ 11,439.79	07/01/16	07/01/16	06/30/17	N&K CPAs	Consultant	Quarterly Reports	N	S
HMS802	A/N	\$ -	Q	\$ 58,624.00	\$ 58,624.00	10/01/16	10/01/16	09/30/17	San Diego State University	Needs Assessment	Quarterly Reports	N	G
HMS802	N	\$ 31,808.09	M	\$ 439,882.00	\$ 408,073.91	10/01/16	10/01/16	09/30/17	Assistive Technology Resouce Centers of Hawaii	State Grant for Assistive Technology	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 22,900.00	\$ 22,900.00	12/01/16	12/01/16	11/30/17	Compliance Review Systems	Case Review	Quarterly Reports	N	G
HMS802	A/N	\$ 13,240.71	M	\$ 235,208.00	\$ 221,967.29	10/13/16	10/13/16	09/30/17	Statewide Independent Living Council	State Plan for Independent Living	Quarterly Reports	N	G
HMS802	A/N	\$ -	M	\$ 90,000.00	\$ 90,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 140,200.00	M	\$ 285,000.00	\$ 144,800.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 60,000.00	\$ 60,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 500.00	M	\$ 16,000.00	\$ 15,500.00	07/01/16	07/01/16	06/30/18	The Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 77,000.00	M	\$ 116,000.00	\$ 39,000.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 30,500.00	M	\$ 68,000.00	\$ 37,500.00	07/01/15	07/01/15	06/30/17	Arc of Hilo	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 87,600.00	M	\$ 174,000.00	\$ 86,400.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 39,400.00	M	\$ 159,900.00	\$ 120,500.00	07/01/15	07/01/15	06/30/17	Arc of Kona	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 46,740.00	M	\$ 89,900.00	\$ 43,160.00	07/01/15	07/01/15	06/30/17	Arc of Hilo	Supported Employment	Quarterly Reports	Y	S

Department of Human Services
Active Contracts as of December 1, 2016

Prog ID	MOF	Amount	Frequency (M/A/Q)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS802	A/N	\$ 38,240.93	M	\$ 351,257.00	\$ 313,016.07	12/15/15	12/15/15	09/30/18	Department of Labor, Workforce Development Div.	Case Management Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 760.00	M	\$ 80,000.00	\$ 79,240.00	07/01/16	07/01/16	06/30/18	Arc of Kona	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 30,000.00	M	\$ 180,000.00	\$ 150,000.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 3,660.00	M	\$ 100,000.00	\$ 96,340.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 14,600.00	M	\$ 100,000.00	\$ 85,400.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 27,000.00	M	\$ 100,000.00	\$ 73,000.00	07/01/15	07/01/15	06/30/17	Easter Seals	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 24,000.00	M	\$ 240,000.00	\$ 216,000.00	07/01/16	07/01/16	06/30/18	Ka Lima O Maui LLC	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 1,500.00	M	\$ 100,000.00	\$ 98,500.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 78,000.00	M	\$ 195,000.00	\$ 117,000.00	07/01/15	07/01/15	06/30/17	Ka Lima O Maui	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 29,600.00	M	\$ 160,000.00	\$ 130,400.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 81,500.00	M	\$ 116,500.00	\$ 35,000.00	07/01/15	07/01/15	06/30/17	Ka Lima O Maui	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 34,500.00	M	\$ 126,500.00	\$ 92,000.00	07/01/15	07/01/15	06/30/17	Easter Seals Hawaii	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 3,504.77	M	\$ 366,652.00	\$ 363,147.23	07/01/16	07/01/16	06/30/18	Lanakila Pacific	Vocational Work Adjustment Training	Quarterly Reports	Y	S
HMS802	A/N	\$ 750.00	M	\$ 150,000.00	\$ 149,250.00	07/01/16	07/01/16	06/30/18	Easter Seals Hawaii	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 292,104.00	\$ 292,104.00	07/01/16	07/01/16	06/30/18	Winners at Work, Inc., dba Abilities Unlimited	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 41,760.50	M	\$ 390,680.00	\$ 348,919.50	07/01/16	07/01/16	06/30/18	Lanakila Pacific	Evaluation and Training Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 603.13	M	\$ 35,000.00	\$ 34,396.87	07/01/16	07/01/16	06/30/17	John L. Wingert, Ph.D.	Psychological Evaluations	Quarterly Reports	Y	S
HMS802	A/N	\$ 4,924.19	M	\$ 35,000.00	\$ 30,075.81	07/01/16	07/01/16	06/30/17	Daniel Reed, Psy.D.	Psychological Evaluations	Quarterly Reports	Y	S
HMS802	A/N	\$ 142,180.00	M	\$ 247,407.00	\$ 105,227.00	07/01/16	07/01/16	06/30/17	Abilities Unlimited	Supported Employment Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 73,000.00	M	\$ 172,168.00	\$ 99,168.00	07/01/16	07/01/16	06/30/17	Abilities Unlimited	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 70,400.00	M	\$ 145,668.00	\$ 75,268.00	07/01/16	07/01/16	06/30/17	Network Enterprises	Job Placement and Retention Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 515,683.00	M	\$ 1,686,068.00	\$ 1,170,385.00	07/01/16	07/01/16	06/30/20	City and County of Honolulu	Case Management-Job Placement Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 107,428.00	M	\$ 342,976.00	\$ 235,548.00	07/01/16	07/01/16	06/30/20	City and County of Honolulu	Work Readiness and Life Skills-Hoala	Quarterly Reports	Y	S
HMS802	A/N	\$ 2,403.46	M	\$ 14,000.00	\$ 11,596.54	07/01/16	07/01/16	06/30/17	Bernard K. Chun M.D.	Medical Consultant	Quarterly Reports	Y	S
HMS802	A/N	\$ 2,780.11	M	\$ 14,000.00	\$ 11,219.89	07/01/16	07/01/16	06/30/17	Walter S.O. Fo, Ph.D	Consultative Services	Quarterly Reports	Y	S
HMS802	A/N	\$ -	M	\$ 797,854.00	\$ 797,854.00	08/01/16	08/01/16	09/30/15	UH-Center on Disability Studies	Post-Secondary Supports Project	Quarterly Reports	Y	S
HMS802	N	\$ 374,818.82	M	\$ 684,267.82	\$ 309,449.00	01/01/16	01/01/16	03/31/17	City and County of Honolulu	Summer Youth Employment Program	Quarterly Reports	Y	S
HMS802	A/N	\$ 20,000.00	Q	\$ 80,000.00	\$ 60,000.00	10/01/15	10/01/15	09/30/17	National Federation of the Blind Hawaii	Newsline	Quarterly Reports	N	G
HMS802	A/N	\$ 112,383.81	M	\$ 1,000,000.00	\$ 887,616.19	07/01/16	07/01/16	06/30/18	Island Skill Gathering, Inc.	Rehabilitation Technology Services	Quarterly Reports	Y	S
HMS802	A/N	\$ 65,546.31	M	\$ 1,000,000.00	\$ 934,453.69	07/01/16	07/01/16	06/30/18	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Quarterly Reports	Y	S
HMS802	A	\$ 105,251.48	M	\$ 455,593.00	\$ 350,341.52	07/01/15	07/01/15	06/30/17	University of Hawaii - Center on Disability Studies	Comprehensive Deaf Center	Quarterly Reports	Y	S
HMS802	A/N	\$ 55,323.99	M	\$ 941,738.00	\$ 886,414.01	07/01/16	07/01/16	06/30/18	University of Hawaii - Center on Disability Studies	Benefits Planning and TA	Quarterly Reports	Y	S
Amount and Max Value:													
N1 = This contract is for situations where an employed nurse cannot cover the hour(s) needed by the facility and therefore a contract nurse must be called.													
Date Executed:													
PTS = All original and supplemental contracts were executed prior to the start of the budget period or a retro-contract approval was received from the Attorney General's Office.													

Department of Human Services
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HMS 802	1	1	13	27	HO'OPONO FLOOD ZONE REMEDIATION	C	521,000	

Department of Human Services
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
HMS 802	180/2010	Ho'opono Maintenance Projects, Oahu (DAGS Project #s 12-33-7443 & 12-33-7462)	C	\$ 44,888.00	DAGS project completed and closed. Final settlement completed.
HMS 802	106/2012	Ho'opono Maintenance Projects, Oahu (DAGS Project #s 12-33-7453 & 12-33-7539)	C	\$ 64,504.00	DAGS project completed and closed. Final settlement completed.

Department of Human Services
 Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

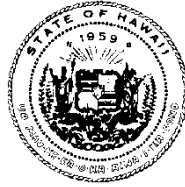
Department of Human Services
Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
------------------------------------	------------------------------

Refer to separate electronic file for organization changes.

DAVID Y. IGE
GOVERNOR



HAKIM OUANSAFI
EXECUTIVE DIRECTOR

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY
1002 NORTH SCHOOL STREET
Honolulu, Hawaii 96817

BARBARA E. ARASHIRO
EXECUTIVE ASSISTANT

Statement of
Executive Director Hakim Ouansafi
Hawaii Public Housing Authority
Before the

SENATE COMMITTEE ON WAYS AND MEANS

January 20, 2017 9:30 A.M.
Conference Room 211, Hawaii State Capitol

In consideration of
**INFORMATIONAL BRIEFING RELATING TO
THE STATE DEPARTMENT OF HUMAN SERVICES BUDGET**

Honorable Chair Tokuda and Members of the Senate Committee on Ways and Means, thank you for the opportunity to provide you with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Overview

A. Mission Statement

The Hawaii Public Housing Authority (HPHA) is committed to providing adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

B. Current State-Wide Conditions Affecting HPHA

- Homelessness

As the HPHA is the sole statewide public housing agency for the State of Hawaii, established by the Territory of Hawai'i in 1935 to provide safe, decent, and sanitary housing for low-income residents, the State's homeless crisis has increased pressure on the HPHA to readily provide affordable housing units for very low-income applicants. In the last year, the HPHA has worked with homeless service providers and other state agencies to develop ways to provide housing to overcome the homeless crisis. For example, the HPHA established a Special Rent Supplement Program targeted specifically at homeless families who are in need of rental assistance. Under the Special Rent

Supplement Program, homeless individuals and families are provided a rental subsidy to assist with rent payments for housing units in the private market. HPHA conducted training sessions for homeless service providers and other interested nonprofit organizations to facilitate the timely and proper submission of documents required from applicants. Under this special program, there are 51 formerly homeless families receiving rental assistance and case management follow-up services and an additional 61 families currently in housing search.

For the first time in 10 years, the HPHA also reopened the waiting list for the Section 8 Housing Choice Voucher Program. After years of working through existing waiting lists and diligently serving each eligible applicant, the HPHA was able to clear its waiting lists. Those currently being issued vouchers from this opening are required to have one of the following preferences: a) involuntarily displaced, b) victims of domestic violence; c) homeless. During the three-day opening, 10,665 families applied through the HPHA's online application portal and 7,809 have been determined to be initially eligible to be on the waiting list. Although the HPHA is not a homeless agency, the HPHA has permanently housed nearly 4,000 homeless people over the last 7 years.

- Aging Housing Inventory

The HPHA maintains safe, decent and sanitary housing for our tenants which requires not only renovations of vacant units, but continued repair and maintenance of occupied units. The age of our housing inventory makes this a challenging and expensive task. This issue highlights the need for the appropriate skilled manpower, and funding for such projects. In response to the need, the HPHA partnered with the United Public Workers (UPW) and the Hawaii Government Employees Association (HGEA) to identify and develop a pilot project, and reorganize its current operations to establish Multi Skilled teams to assist in expediting the availability of vacant units, and to assist in the repair and maintenance at the properties. This pilot program took effect on 10/01/2015 and allowed for up to 64 multi-skilled workers. The program currently features 34 skilled workers who train and cross train in the various trades (e.g., carpentry, plumbing, electrical). Most recently, the success of the program was recognized with the DHS Team of the Year Award.

The HPHA also continues to manage federal capital funds and state capital improvement project funds to conduct major capital repairs and improvements, address site and unit accessibility, and replace obsolete major systems. Last year, the Legislature appropriated \$35.15 million to address the capital repair needs of the state's public housing inventory. With a backlog of over \$808 million in capital repair and deferred maintenance needs, the HPHA is grateful for the Legislature's and the Administration's continued support of its requests for capital funds.

- High Cost of Construction/Shortage of Workers

Construction continues to be one of the steady contributors to job growth in Hawai`i but is heading towards its peak. According to University of Hawai`i Economic Research Organization's (UHARO) Annual Hawai`i Forecast dated December 11, 2015, "The construction cycle is now in full swing. The pace of new permitting and job creation has picked up considerably this year, and we are finally beginning to see increased activity on the Neighbor Islands. Construction activity will continue to expand for the next several years, with growth falling off later in the decade." In their December 16, 2016 Annual Hawai`i Forecast with Asia-Pacific Outlook, UHARO reported that the Hawai`i economy continues to perform well with construction topping out in 2018 and a slowing of annual job growth to one half-percent by the end of the decade.

The Department of Business, Economic Development and Tourism (DBEDT) reported that the indicators of Hawai`i's construction industry were mixed in the third quarter of 2016, the construction jobs and government contracts awarded increased, but State CIP expenditures decreased.

While the third quarter of 2016 private building authorizations in the state could not be computed lacking Mau`i County's statistics, the report states that in the third quarter of 2016 in Honolulu County alone, private building authorizations in the state increased \$41.6 million or 7.1 percent, compared with the third quarter of 2015. Hawai`i County experienced a decrease of 13.9 percent (\$23.3 million) while Kauai`i County increased \$10.8 million or 37.0 percent compared with the third quarter of 2015. At the same time, government contracts awarded increased \$428 million or 87.9 percent in the third quarter of 2016 compared with the previous year. According to their fourth quarter report, "Hawai`i's economy is expected to continue positive growth for the rest of 2016 and into 2017. This outlook is based on the most recent developments in the national and global economies, the performance of Hawai`i's tourism industry, labor market conditions, and the growth of personal income and tax revenues."

Pacific Business News reported that a shortage of labor is driving a rise in overall construction costs which is a big issue for the industry. The shortage of labor is leading to more inexperienced workers getting jobs in the industry. The HPHA experienced an increase of 6 percent to 12 percent in labor and construction costs as compared to federal and state wage rates from 2015 to 2016 and independent construction cost estimates. The increased demand for labor and professionals is having a significant impact on the HPHA's ability to hire Architects, Engineers, and Building Construction Inspectors with either inexperienced applicants or civil service salary rates not able to compete with the private sector.

The HPHA has also experienced difficulty in identifying and attracting appropriate applicants and staff for a variety of positions across the agency. Over the recent years, the HPHA has struggled with positions that have been in continuous recruitment, despite aggressive recruiting efforts. Many entry level positions experience high turnover and higher level professional positions have difficulty competing with the private sector salary scale.

- Accessibility

One of the most important priorities of the HPHA other than health and safety issues, is ensuring that its public housing, community spaces and pathways are accessible to persons with disabilities. The HPHA continues its diligent efforts to convert and retrofit its properties to address accessibility issues and comply with the Americans with Disabilities Act (ADA) and the Department of Housing and Urban Development's Uniform Federal Accessibility Standards (UFAS). Where possible, when modernizing a site, the HPHA strives to ensure that the property exceeds minimum requirements for achieving accessibility. Where site conditions allow, more than the ADA minimum required accessible units and parking stalls are provided, including improvements to units to make them accessible to the visually and hearing impaired as well as adding additional units that are easily convertible to accessible units, allowing residents to age in place.

In FY2015-16, the HPHA created 19 ADA/UFAS compliant units and 7 community areas were made accessible together with accessible parking and routes of travel. Additionally, it created 11 visual and/or hearing impaired units, and made 2 reasonable accommodations for adaptable units to assist mobility challenged residents. The challenges to making each site compliant include the topography of a property (e.g., sometimes hilly or steep site conditions), limited space for required parking and the structural constraints of the existing inventory. Where properties cannot be made compliant at one site, HPHA strives to make a nearby site exceed the accessibility requirements to accommodate those in need of accessibility features.

- Long Waiting Lists and Shortage of Affordable Rental Units

For many of the most vulnerable population of our State, the HPHA is the last hope before homelessness. This prompted the HPHA into researching ways to increase our housing inventory. The HPHA is engaged in active negotiations at Mayor Wright Homes, Kuhio Park Terrace, and most recently the School Street Administrative Offices. The HPHA's goal with these three public/private partnerships is to redevelop the three properties with a mixed use/mixed income/mixed finance model that will allow the State to increase its low-income rental housing stock. The HPHA's Board of Directors approved the selection of the Hunt Company and Retirement Housing Foundation, both

of whom bring experience in affordable housing development and property management, office and retail space development and experience in utilizing a variety of funding sources including low income housing tax credits, tax-exempt bonds and HUD funding.

The goal is to redevelop and revitalize the public housing units on a one-for-one basis and to also significantly increase the supply of affordable housing for low-, very low- and extremely low-income families by building additional housing units on the property.

- Shortage of units for Families Assisted by the Housing Choice Voucher (HCV) and the Veteran Affairs Supportive Housing (VASH) programs.

The HCV (Section 8) program is the federal government's major program for assisting very low-income families, the elderly, and persons with disabilities to afford decent, safe, and sanitary housing in the private market. The HCV program currently provides rental assistance to about 2.2 million families nationwide. Based on data from HUD, of the families currently receiving HCV assistance, 75 percent are extremely low-income, with incomes at or below 30 percent of the area median income.

The HCV program is administered by approximately 2,300 Public Housing Agencies (PHAs) nationwide. A family who is issued a housing voucher is responsible for finding a suitable housing unit of the family's choice provided the rental unit passes a Housing Quality Standards (HQS) inspection performed by the PHA. The PHA pays the housing subsidy directly to the owner of the unit on behalf of the participating family. The family is responsible for paying the difference between the gross rent of the unit and the amount subsidized by the program.

Although the HCV program guarantees the government's payment of a portion of the rent, many landlords are hesitant to rent to voucher holders. Compounded with the general lack of affordable rental units in the private sector, voucher holders can often take months to locate a suitable unit to rent.

The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). VA provides these services for participating Veterans at VA medical centers (VAMCs) and community-based outreach clinics.

The HPHA played a major role in our state for these programs leading the efforts to end veteran homelessness for the State. Beginning in 2008 until April 2015, the HPHA was the sole administrator for the VASH program vouchers in Hawaii, with budget authority of 563 vouchers. Since then, the HPHA has increased its voucher authority under the

VASH program to 620 vouchers and have served 776 veterans. We are currently housing 429 veterans. An additional 66 veterans with vouchers are currently searching for a suitable housing unit. For the HCV program, the HPHA is presently housing 2,258 families. In 2016, the HPHA issued 221 vouchers and housed 43 HCV families, 10 NED and 55 VASH. Some of the landlords' unwillingness to accept the vouchers resulted in severe delays in finding housing for the voucher holders. As of today, there are a total of 161 voucher holders that have been actively looking for a home for many months.

In addition to the above information, below are some additional HPHA highlights for 2016:

- For our public housing federal properties, the HPHA is presently housing 4,370 families and for the state public housing properties, the HPHA is presently housing 819 families totaling over 14,000 individuals. In 2016, we were able to provide 474 federal and 98 state public housing units for new families and transfers.
- On the construction front, the HPHA procured and awarded 12 construction and 6 design contracts in 2016 encumbering/obligating \$24,983,400. This is in addition to the on-going design and construction contracts that were awarded in previous years.
- HPHA improved statewide Real Estate Assessment Center (REAC) inspection scores from the U.S. Department of Housing and Urban Development.
- We continue to notice an increase in reasonable accommodation requests. In 2013, we received 560 requests, in 2014 we received 674 requests, and in 2015 we received 775 requests. In the fiscal year 2016, the HPHA processed over 800 requests for reasonable accommodation of which 442 were granted.
- HPHA's Section 8 Program was rated a "High Performer" for the 5th year in a row despite challenges with staffing and the lack of readily available and affordable rental housing.

Federal Funds

C. Loss of Federal Funds

The HPHA currently operates three major types of federal programs: 1) Federal low income public housing; 2) Federal rent subsidy program; and 3) Federal project-based rental assistance program.

In Fiscal Year 2015-2016, the HPHA received federal grants and subsidies of:

- \$24.01 million for Federal Low Rent program; \$9.7 million for Federal Capital repairs;
- \$30.47 million for Section 8 Housing Choice Voucher program; and

- \$32.38 million for Section 8 Contract Administration program (also known as Performance Based Contract Administration program); totaling \$96.56 million from federal sources.

In administering federal and state housing units, the HPHA received \$18.83 million of rental revenue, and \$0.49 million of other revenue. Federal proration of housing assistance funds for the Section 8 program is increasing to 6.1% which could result in the HPHA expending all of the HUD held reserves for its program.

All federal funds fees that HPHA earns is at risk of becoming refederalized. Currently, the HPHA has the ability to use these funds in any manner which helps low income housing. While the HPHA is not at-risk of losing these funds, the refederalization earned management fees will require the HPHA to expend earned fees only on federal projects. This will eliminate the ability to use the monies on all state projects or state programs that help low income families. The HPHA, other housing agencies, and national housing industry groups are working to mitigate the negative impact of this proposed policy.

Budget Request

D. HPHA Budget Process

The HPHA Chiefs of each branch meet frequently throughout the year to discuss and formulate the CIP and Operating budget request to the Executive Branch. With the HPHA's inventory averaging 50 years of age, unexpected situations occur throughout the year and change the agency's priority needs. The HPHA partners with a professional Architect/Engineering firm to conduct point in time physical needs assessments of all HPHA properties to establish a plan of priority needs. Once an actual appropriation is made, the HPHA meets to discuss the final priorities. Subsequently, the HPHA reviews project status and makes adjustments twice a month (or as necessary) based on current conditions and changing needs. The HPHA is extremely grateful for a lump sum of CIP funding that allows the Agency to meet immediate and urgent situations with flexibility. Proposals are vetted through the HPHA's Board of Directors.

E. Significant Adjustments to Budget Requests

The HPHA respectfully requests the continued support of the Legislature as we strive to provide shelter to families and individuals on the verge of homelessness.

1. Convert MOF for 16 permanent positions for Section 8 from A funds to N funds; and Convert 13 A funded position from Temporary to Permanent N funded

The Housing Choice Voucher (HCV) program serves the most economically vulnerable families in the country, including disabled families, elderly families, formerly homeless veterans, and families with children. Funding for the HCV program consists of two main cost components: (1) Housing Assistance Payments (HAP) made to owners to cover the difference between a tenant's rent contribution and the unit rent, and (2) administrative fees paid to PHAs to cover the cost of administering the program.

Last fiscal year, the HPHA received one year of A funds (general funds) to cover administrative costs to directly support housing additional families in alignment with the Governor's goal to house homeless families and expand the inventory of affordable housing throughout the State. Currently, the budget authority assigned by the federal government to the HPHA is 3,765 vouchers.

The HPHA is requesting to return the Section 8 positions to a MOF of federal funds (N). The HPHA is also requesting the conversion of 13 positions from temporary to permanent positions. Converting these positions to permanent status will assist the HPHA in being able to recruit for vacant positions which have been historically considered undesirable due to their temporary nature.

2. Lump sum for public housing development, improvements, and renovations statewide

Due to the age of the HPHA's housing inventory and unforeseen issues that often arise, the HPHA respectfully requests your consideration for a lump sum budget request (as appropriated in the past), which will provide the agency the flexibility to manage and expend capital funds in an expeditious manner. The current budget before you include requests for \$50 million lump sum CIP; \$4.0 million lump sum for vacant unit repairs; and \$5.0 million for security improvements. These appropriations will assist to expedite the repair and maintenance and renovation of about 200 units. The construction projects include site improvements, ADA compliance, structural repairs, re-roofing, spall repairs and painting. It will also allow us to design projects which will impact 400 public housing units.

3. Add general funds to provide support for State low-income public housing

Hawaii Revised Statutes Chapter 356D mandates that the State low-income public housing program must be self-supporting, but the rental income at the State housing facilities is insufficient. We thank you for past support and for providing us the funds last year. Without funds to supplement rental income, the agency will be forced to raise rents in both State family and State elderly housing. State elderly housing represents 576 units out of a total of 864 units

or approximately 80% of the total state units. This population is particularly vulnerable and unable to bear the cost of rent increases because their incomes are generally fixed. Any rent increase for the State's elderly population could prove devastating.

4. Add general funds to provide Rent Supplement subsidies for homeless families

The HPHA, in collaboration with the Governor's Homeless Coordinator, is requesting additional funds to provide rental assistance for homeless families. The additional \$7,000,000 and 7.0 positions being requested could potentially support 1,000 homeless families obtain permanent housing over the next year

The HPHA appreciates the opportunity to provide the Senate Committee on Ways and Means with comments regarding the Department of Human Services – Hawaii Public Housing Authority budget programs HMS 220, 222 and 229.

Hawaii Public Housing Authority
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing to 4,779 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, the HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Dep't. of Housing & Urban Development (HUD).	HMS 220; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to 864 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income.	HMS 220; HMS 229	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to 2258 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Rent Supplement Program	HPHA provides rental vouchers to 157 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	§356D-151, HRS

Hawaii Public Housing Authority
Agency-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17	MOF
\$ 9,525,653.00	\$ (1,428,847.95)		\$ 8,096,805.05	A
\$ 145,258,247.00			\$ 145,258,247.00	N
\$ 8,792,813.00			\$ 8,792,813.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 163,576,713.00	\$ (1,428,847.95)	\$ -	\$ 162,147,865.05	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions	Additions	Total FY18	MOF
\$ 9,525,653.00	\$ 3,093,455.00		\$ 6,432,198.00	A
\$ 145,258,247.00		\$ 2,654,808.00	\$ 147,913,055.00	N
\$ 8,792,813.00			\$ 8,792,813.00	W
\$ 163,576,713.00	\$ 3,093,455.00	\$ 2,654,808.00	\$ 169,324,976.00	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 9,525,653.00	\$ 3,093,455.00	\$ -	\$ 6,432,198.00	A
\$ 145,258,247.00	\$ -	\$ 2,654,808.00	\$ 147,913,055.00	N
\$ 8,792,813.00	\$ -	\$ -	\$ 8,792,813.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 163,576,713.00	\$ 3,093,455.00	\$ 2,654,808.00	\$ 169,324,976.00	Total

Hawaii Public Housing Authority
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS220	RENTAL HOUSING SERVICES	A	-	-	\$ 7,332,198	-	-	\$ 6,432,198	-12.3%	-	-	\$ 6,432,198	-12.3%
HMS220	RENTAL HOUSING SERVICES	N	200.00	7.50	\$ 79,710,677	200.00	7.50	\$ 79,995,342	0.4%	200.00	7.50	\$ 79,995,342	0.4%
HMS220	RENTAL HOUSING SERVICES	W	21.00	-	\$ 5,005,456	21.00	-	\$ 5,005,456	0.0%	21.00	-	\$ 5,005,456	0.0%
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ 35,150,000			\$ 50,000,000	42.2%				-100.0%
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ -			\$ 4,000,000					
HMS220	RENTAL HOUSING SERVICES	C	-	-	\$ -			\$ 5,000,000					
HMS220	RENTAL HOUSING SERVICES	A	-	-	\$ 560,000			-	-100.0%				-100.0%
HMS222	RENTAL ASSISTANCE SERVICES	A	-	-	\$ -	7.00		\$ 7,000,000		7.00		\$ 7,000,000	
HMS222	RENTAL ASSISTANCE SERVICES	A	18.25	7.00	\$ 2,193,455	2.25	-	\$ 1,064,424	-51.5%	2.25	-	1,064,424.00	-51.5%
HMS222	RENTAL ASSISTANCE SERVICES	N	0.75	2.00	\$ 24,550,654	29.00		\$ 28,485,369	16.0%	29.00		\$ 28,625,489	16.6%
HMS229	HPHA ADMINISTRATION	N	76.00	41.00	\$ 39,225,821	76.00	41.00	\$ 39,432,344	0.5%	76.00	41.00	\$ 39,432,344	0.5%
HMS229	HPHA ADMINISTRATION	W	22.00	20.00	\$ 3,787,357	22.00	20.00	\$ 3,787,357	0.0%	22.00	20.00	\$ 3,787,357	0.0%

Prog ID	Sub-Org	Description of Request	MOE	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions						
				FY18			FY19			FY18			FY19			FY18			FY19			
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HMS 222		Additional Funding for State Rent Supplement to Provide Housing Subsidies for Homeless Families	A			\$ 7,000,000			\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	7.00		\$ 7,000,000	
HMS 220		Support Operations of State Family and Elderly Housing	A			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000			\$ 2,100,000	
HMS 222		Convert Temporary Positions to Permanent	A	(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)	(13.00)		(16.00)
HMS 222		Convert Temporary Positions to Permanent	N	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	29.00		\$ 1,864,310	
HMS 220		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	-	-	\$ 80,000,000	-	-	\$ 80,000,000	-	-	\$ 50,000,000	-	-	\$ -	-	-	\$ 50,000,000	-	-	\$ -	
HMS 220		ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE	C	-	-	\$ 25,000,000	-	-	\$ 25,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	
HMS 220		LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE	C	-	-	\$ 9,000,000	-	-	\$ 9,000,000	-	-	\$ 9,000,000	-	-	\$ -	-	-	\$ 4,000,000	-	-	\$ -	
HMS 220		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS	C	-	-	\$ 5,000,000	-	-	\$ 5,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ 5,000,000	-	-	\$ -	
HMS 220		LUMP SUM PUBLIC HOUSING DEVELOPMENT AND LAND ACQUISITION	C	-	-	\$ 20,000,000	-	-	\$ 20,000,000	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	

Hawaii Public Housing Authority
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HMS222		Reduction of General Funded Posisitons	Net increase in General Fund dollars	A	\$ (16.00)	\$ (13.00)	\$ (2,193,455)	\$ (16.00)	\$ (13.00)	\$ (2,193,455)	N

HPHA
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 222	RA-04	OR	3	Gov	Additional Funding for State Rent Supplement to Provide Housing Subsidies for Homeless Families	Additional funding for State Rent Supplement to provide financial assistance for at-risk, sheltered, and unsheltered homeless for housing subsidies, deposits, utility hook-up fees, other housing related charges and one-time emergency grants to prevent or address homelessness; and associated administrative and operating costs.	A	7.00		7,000,000	7.00		7,000,000
HMS 220	RH-01	HS	1	1	Support Operations of State Family and Elderly Housing	Add general funds to provide support for state housing. These funds will be used to subsidize state housing. State housing rental income is insufficient to cover the operation expenses at state housing facilities	A			2,100,000			2,100,000
HMS 222	RA-03	OR	2	2	Convert Temporary Positions to Permanent	No negative impact. Change of MOF of 16 (P) and 13 (T) positions from "A" to "N." Positions were approved using "A" for FY 17. For FB 17-19, 29 (P) positions are being requested using MOF "N" funding. This request is companion to HMS 222, RA-0102 on Table 5, Proposed Budget Reductions.	N	29.00		1,864,310	29.00		1,864,310

Hawaii Public Housing Authority
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
HMS220		A	\$2,100,000	\$ 315,000	\$ 1,785,000	15.0%	This restriction will greatly inhibit HPHA in getting Families and Elderly into housing. It will inhibit the ability to operate with a profit, and will actually cause the State and Elderly housing to operating in the negative.
HMS222		A	\$7,000,000	\$ 1,050,000	\$ 5,950,000	15.0%	The restriction will inhibit HPHA's ability to help familys that are at risk of becoming homeless.

Hawaii Public Housing Authority
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
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Hawaii Public Housing Authority
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
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Hawaii Public Housing Authority
 Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
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Hawaii Public Housing Authority
 Non-General Funds
 (Amounts are in thousands)

Table 11

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17 Unencumbered Cash Balance	Estimated FY17 Revenues	Estimated FY17 Expenditures and Encumbrances	Estimated FY17 Net Transfers	Estimated FY17 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs			
Equipment Rental Revolving Fund	The fund purchases equipment by its administrative office and rents to various programs administered by HPHA.	Administratively Established	N	\$ 725	\$ 12	\$ 1		\$ 736	\$ -			
Housing for Elders Revolving Fund	The fund supports the management, operation and maintenance of housing for the elderly and the disabled.	356D-72, HRS	N	\$ 1,741	\$ 4,128	\$ 2,688		\$ 3,181	\$ -			
Payroll Clearing Trust Account	The account is used as overdraft account to support the payroll activities of HPHA	Administratively Established	N	\$ 79	\$ 19,394	\$ 19,473		\$ 0	\$ -			
Public Housing Revolving Fund	The fund supports developing and administering public housing for low-to-moderate income families	356D-28, HRS	N	\$ 4,768	\$ 32,919	\$ 29,340	\$ 9	\$ 8,357	\$ -			
State Low-income Housing Revolving Fund	The fund supports developing and administering public housing for low income families	356D-45, HRS	N	\$ 747	\$ 1,938	\$ 1,964		\$ 722	\$ -			
Temporary Deposit - Payroll Overpayment Trust Fund	The fund serves as temporary deposit for payroll that is overpaid to HPHA employees	Administratively Established	N	\$ 42	\$ -	\$ -		\$ 42	\$ -			
Vehicle Rental Revolving Fund	The fund collects vehicle rental fees to purchase replacement vehicles for HPHA administrative and area offices	Administratively Established	N	\$ 379	\$ 52	\$ 1		\$ 430	\$ -			

Hawaii Public Housing Authority
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	12/31/2014	5/1/2017	2799	Accountant IV	N	SR22	13	P	1	N	\$ 63,198	\$ 49,056	Y	N	0	N/A	17
HMS222	RA	5/1/2013	5/1/2017	2803	Public Hsg Spvr IV	N	SR22	23	P	1	A	\$ 61,680	\$ 47,400	Y	N	0	N/A	30
HMS220	RH	5/29/2015	5/1/2017	4940	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 50,160	\$ 53,232	Y	N	0	N/A	20
HMS220	RH	12/16/2015	5/1/2017	5637	Public Hsg Spclt I	N	SR16	13	P	1	N	\$ 56,202		Y	N	0	N/A	92
HMS220	RH	1/8/2016	3/1/2017	5639	General Laborer II	N	BC03	01	P	1	N	\$ 39,243	\$ 38,472	Y	N	0	N/A	83
HMS220	RH	8/24/2016	6/1/20-17	5642	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 42,462	\$ 41,628	Y	N	0	N/A	75
HMS220	RH	6/4/2014	5/1/2017	5853	Public Hsg Spvr V	N	SR24	23	P	1	N	\$ 76,908	\$ 53,364	Y	N	0	N/A	31
HMS229	HA	10/16/2014	5/1/2017	5854	Accountant III	N	SR20	93	P	1	W	\$ 48,000	\$ 43,812	Y	N	0	N/A	18
HMS220	RH	7/8/2013	5/1/2017	5859	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	85
HMS220	RH	8/23/2016	5/1/2017	5861	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	86
HMS229	HA	12/1/2016	6/1/2107	6133	Stores Clerk II	N	SR08	03	P	1	N	\$ 31,236		Y	N	0	N/A	121
HMS220	RH	8/3/2015	5/1/2017	6134	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 51,171	\$ 50,160	Y	N	0	N/A	56
HMS229	RH	1/18/2016	3/1/2017	6182	Secretary III	N	SR16	63	P	1	N	\$ 51,924	\$ 36,468	Y	N	0	N/A	71
HMS220	RH	12/16/2016	6/1/2017	6307	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 51,930	\$ 51,300	Y	N	0	N/A	34
HMS220	RH	4/9/2012	6/1/2017	6565	General Laborer I	N	BC02	01	P	1	N	\$ 33,228	\$ 37,416	Y	N	0	N/A	76
HMS220	RH	12/31/2016	6/1/2017	6635	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 54,306	\$ 54,300	Y	N	0	N/A	21
HMS220	RH	7/1/2015	5/1/2017	6642	Welder I	N	BC10	01	P	1	N	\$ 49,068	\$ 52,068	Y	N	0	N/A	46
HMS220	RH	1/11/2016	5/1/2017	6643	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	87
HMS220	RH	1/11/2016	5/1/2017	6644	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	88
HMS220	RH	9/4/2013	5/1/2017	6693	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202		Y	N	0	N/A	29
HMS220	RH	7/1/2015	6/1/2017	6727	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 47,268	\$ 50,160	Y	N	0	N/A	59
HMS220	RH	12/23/2010	4/1/2017	6731	Plumber I	N	BC10	01	P	1	N	\$ 44,544	\$ 52,068	Y	N	0	N/A	47
HMS220	RH	6/30/2014	6/1/2017	6786	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 51,171	\$ 50,160	Y	N	0	N/A	58
HMS229	HA	1/21/2014	6/1/2017	6787	Heavy Truck Driver	N	BC07	01	P	1	N	\$ 45,930	\$ 43,272	Y	N	0	N/A	81
HMS220	RH	2/18/2016	6/1/2017	6791	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 53,795	\$ 53,232	Y	N	0	N/A	22
HMS220	RH	4/25/2014	6/1/2017	6792	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 38,460	\$ 41,628	Y	N	0	N/A	73
HMS229	HA	10/8/2013	6/1/2017	7994	Account Clerk V	N	SR15	03	P	1	W	\$ 42,684	\$ 35,112	Y	N	0	N/A	19
HMS229	HA	1/2/2015	6/1/2017	8063	Office Assistant II	N	SR06	03	P	1	W	\$ 35,112	\$ 24,636	Y	N	0	N/A	69
HMS229	HA	1/2/2015	5/1/2017	8421	Bldg Constr Inspector I	N	SR16	03	P	1	N	\$ 51,924	\$ 36,468	Y	N	0	N/A	61
HMS229	HA	12/31/2016	6/1/2017	8547	Account Clerk IV	N	SR13	03	P	1	N	\$ 44,388	\$ 32,460	Y	N	0	N/A	60
HMS229	HA	5/2/2013	4/1/2017	8635	Engineer IV	N	SR24	13	P	1	N	\$ 62,412	\$ 53,364	Y	N	0	N/A	7
HMS220	RH	12/31/2016	5/1/2017	8640	Gen Const & Maint Spvr I	N	F110	02	P	1	N	\$ 58,008	\$ 58,164	Y	N	0	N/A	70
HMS220	RH	7/1/2015	6/1/2107	8720	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202	\$ 47,400	Y	N	0	N/A	33
HMS229	HA	8/16/2016	4/1/2017	8751	Public Hsg Spvr VI	N	SR26	93	P	1	N	\$ 52,728	\$ 59,736	Y	N	0	N/A	26
HMS220	RH	3/11/2016	5/1/2017	8753	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 54,306	\$ 53,232	Y	N	0	N/A	23
HMS229	RH	1/2/2015	4/1/2017	8833	Plumber I	N	BC10	01	P	1	N	\$ 53,118	\$ 52,068	Y	N	0	N/A	48
HMS220	RH	4/26/2014	5/1/2017	8834	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 49,706	\$ 50,160	Y	N	0	N/A	55
HMS220	RH	12/31/2014	6/1/2107	8841	Truck Driver	N	BC06	01	P	1	N	\$ 44,154	\$ 41,604	Y	N	0	N/A	72
HMS222	RH	7/17/2013	5/1/2017	8849	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 56,202	\$ 47,400	Y	N	0	N/A	28
HMS220	RH	10/17/2016	5/1/2017	9612	General Laborer II	N	BC03	01	P	1	N	\$ 39,243	\$ 39,240	Y	N	0	N/A	82
HMS222	RA	8/16/2016	4/1/2017	9647	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 37,464	\$ 38,772	Y	N	0	N/A	93
HMS229	RH	7/1/2016	1/32/17	9648	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 51,930	\$ 41,964	Y	N	0	N/A	39
HMS229	RH	8/26/2016	4/1/2017	10333	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 38,160	Y	N	0	N/A	89
HMS229	RH	5/8/2015	4/1/2017	10380	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 38,160	Y	N	0	N/A	78
HMS220	RH	8/16/2016	5/1/2017	10541	Bldg Maint Helper	N	BC05	01	P	1	N	\$ 42,462	\$ 41,628	Y	N	0	N/A	74
HMS220	RH	5/9/2016	6/1/2017	10866	Bldg Maint Worker I	N	BC09	01	P	1	N	\$ 47,268	\$ 50,160	Y	N	0	N/A	57
HMS220	RH	3/31/2016	6/1/2017	14976	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 50,160	\$ 53,232	Y	N	0	N/A	24
HMS222	RA	1/7/2008	5/1/2017	14977	Office Assistant III	N	SR08	03	P	1	A	\$ 26,700	\$ 26,700	Y	N	0	N/A	68
HMS220	RH	10/3/2014	6/1/2017	15485	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	77
HMS222	RA		3/1/2017	16924	Public Hsg Spclt II	N	SR18	13	P	1	A	\$ 51,300		Y	N	0	N/A	38
HMS220	RH	2/1/2016	3/1/2017	19593	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 42,696	\$ 41,964	Y	N	0	N/A	37
HMS222	RA	6/8/2016	3/1/2017	23029	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 37,464	\$ 38,772	Y	N	0	N/A	94
HMS220	RH	7/1/2015	4/1/2017	23120	General Laborer I	N	BC02	01	P	1	N	\$ 33,228	\$ 37,416	Y	N	0	N/A	80
HMS222	RA	6/17/2013	3/1/2017	27584	Office Assistant III	N	SR08	03	P	1	A	\$ 26,700	\$ 26,700	Y	N	0	N/A	67
HMS222	RA		6/1/2017	28995	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	95

Hawaii Public Housing Authority
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	10/15/2015	1/9/2017	30111	Human Resources Specialist IV	N	SR20	73	P	1	N	\$ 46,140	\$ 43,812	Y	N	0	N/A	49
HMS220	RH	7/1/2005	6/1/2017	31664	Proc & Supply Spclt III	N	SR20	13	P	1	W	\$ 40,020	\$ 43,812	Y	N	0	N/A	111
HMS220	RH	7/1/2015	3/1/2017	32210	Office Assistant III	N	SR08	03	P	1	W	\$ 36,468	\$ 26,700	Y	N	0	N/A	66
HMS220	RH	11/17/2014	6/1/2017	39983	General Laborer I	N	BC02	01	P	1	N	\$ 38,166	\$ 37,416	Y	N	0	N/A	79
HMS229	HA	3/1/2016	3/1/2017	41041	Accountant IV	N	SR22	13	P	1	N	\$ 63,198	\$ 49,056	Y	N	0	N/A	52
HMS229	RH		6/1/2017	41254	Secretary I	N	SR12	03	P	1	N	\$ 41,064		Y	N	0	N/A	105
HMS229	HA	9/1/2016	6/1/2017	41255	Public Hsg Spclt II	N	SR18	13	P	1	N	\$ 48,000	\$ 41,964	Y	N	0	N/A	36
HMS229	HA	9/17/2014	6/1/2017	41265	Office Assistant III	N	SR08	03	P	1	N	\$ 36,468	\$ 26,700	Y	N	0	N/A	65
HMS222	RH	6/1/2009	5/1/2017	41280	Public Hsg Spvr V	N	SR24	23	P	1	A	\$ 55,232	\$ 53,364	Y	N	0	N/A	27
HMS220	RH	6/8/2015	5/1/2017	41349	Public Hsg Spvr IV	N	SR22	23	P	1	N	\$ 43,296	\$ 47,400	Y	N	0	N/A	32
HMS229	HA	10/29/2016	3/1/2017	41416	A/C Mechanic I	N	BC10	01	P	1	N	\$ 46,236	\$ 53,112	Y	N	0	N/A	54
HMS229	HA	10/1/2016	3/1/2017	41452	Human Resources Assistant III	N	SR09	63	P	1	N	\$ 33,720	\$ 26,700	Y	N	0	N/A	127
HMS229	RH		4/1/2017	41534	General Laborer I	N	BC02	01	P	1	N	\$ 38,166		Y	N	0	N/A	84
HMS220	RH	3/6/2012	4/1/2017	41539	Social Service Asst IV	N	SR11	03	P	1	N	\$ 36,072	\$ 29,988	Y	N	0	N/A	107
HMS229	HA	12/31/2015	6/1/2017	41892	Bldg Constr Inspector III	N	SR21	03	P	1	N	\$ 63,168	\$ 65,736	Y	N	0	N/A	10
HMS229	HA	4/1/2016	2/1/2017	42104	Secretary I	N	SR12	03	P	1	W	\$ 28,536	\$ 31,236	Y	N	0	N/A	104
HMS222	RA	11/28/2012	6/1/2017	42526	Public Hsg Spclt II	N	SR18	13	T	1	A	\$ 40,548	\$ 40,548	Y	N	0	N/A	35
HMS229	HA	2/10/2016	4/1/2017	100886	Hsg Dev Spclt I	Y	SRNA	13	T	1	W	\$ 51,312	\$ 93,156	Y	N	0	N/A	15
HMS222	RA	6/7/2010	6/1/2017	100895	Research & Couns Asst	Y	SRNA	13	T	1	N	\$ 45,576	\$ 51,312	Y	N	0	N/A	108
HMS229	HA	3/1/2010	6/1/2017	100986	Prop Mgt Coord II	Y	SRNA	13	T	1	N	\$ 75,960	\$ 55,500	Y	N	0	N/A	101
HMS220	RH	2/10/2016	6/1/2017	101112	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	138
HMS220	RH	2/27/2015	6/1/2017	101113	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	139
HMS220	RH	4/1/2014	6/1/2017	101114	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	140
HMS220	RH		6/1/2017	101115	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	141
HMS220	RH		1/31/2017	101116	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	142
HMS220	RH	12/22/2015	6/1/2017	101121	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	143
HMS220	RH	3/8/2012	6/1/2017	101124	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	130
HMS220	RH		6/1/2017	101127	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991		Y	N	0	N/A	131
HMS220	RH	2/20/2013	6/1/2017	101129	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	132
HMS220	RH	7/1/2012	6/1/2017	101135	THP Clerk I	N	SRNA	63	T	0.475	N	\$ 8,663	\$ 8,398	Y	N	0	N/A	127
HMS220	RH		1/31/2017	101136	THP Clerk I	N	SRNA	63	T	0.475	N	\$ 8,663		Y	N	0	N/A	129
HMS220	RH	9/30/2008	6/1/2017	101137	THP Janitor II	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	136
HMS229	HA	4/1/2016	6/1/2017	102034	Hsg Planner (Spvr)	Y	SRNA	13	P	1	N	\$ 52,728	\$ 95,640	Y	N	0	N/A	11
HMS229	HA	4/1/2016	3/1/2017	102037	HPHA Systems Administrator	Y	SRNA	13	P	1	W	\$ 62,424	\$ 75,000	Y	N	0	N/A	4
HMS229	HA	4/29/2008	6/1/2017	102041	Hsg Info Officer	Y	SRNA	73	T	1	W	\$ 58,488	\$ 58,488	Y	N	0	N/A	5
HMS229	HA	12/24/2014	6/1/2017	102048	Property Management Specialist	Y	SRNA	13	P	1	W	\$ 49,332	\$ 47,400	Y	N	0	N/A	91
HMS220	RH	7/2/2007	6/1/2017	102242	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	144
HMS229	HA		3/1/2017	102285	Project Engineer	Y	SR26	13	T	1	N	\$ 86,508		Y	N	0	N/A	100
HMS229	HA	8/1/2007	3/1/2017	102676	Engineer (Bldg) IV	N	SR24	13	T	1	W	\$ 48,744	\$ 53,364	Y	N	0	N/A	25
HMS229	HA	3/16/2012	3/1/2017	103024	Contract Administrator	Y	SRNA	13	T	1	N	\$ 66,504	\$ 70,008	Y	N	0	N/A	8
HMS229	HA	7/1/2015	3/1/2017	103030	Prog Spclt & Tnt Svc	Y	SRNA	13	T	1	N	\$ 47,400	\$ 47,400	Y	N	0	N/A	90
HMS229	HA	1/19/2011	6/1/2017	103045	Homeless Coordinator	Y	SRNA	13	T	1	N	\$ 68,285	\$ 51,312	Y	N	0	N/A	113
HMS220	RH	12/1/2011	6/1/2017	105744	THP General Laborer I	N	SRNA	61	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	145
HMS220	RH	7/1/2016	6/1/2017	105746	THP General Laborer I	N	SRNA	63	T	0.475	N	\$ 11,789	\$ 8,398	Y	N	0	N/A	146
HMS220	RH		6/1/2017	105747	THP Social Service Aide I	N	SRNA	61	T	0.475	N	\$ 8,991		Y	N	0	N/A	133
HMS220	RH	4/11/2012	6/1/2017	105748	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	134
HMS220	RH	2/19/2010	6/1/2017	105749	THP Social Service Aide I	N	SRNA	63	T	0.475	N	\$ 8,991	\$ 8,398	Y	N	0	N/A	135
HMS220	RH		6/1/2017	105752	THP Janitor II	N	SRNA	61	T	0.475	N	\$ 11,789		Y	N	0	N/A	137
HMS229	HA	8/2/2016	6/1/2017	106430	Project Engineer	Y	SRNA	13	T	1	N	\$ 72,804	\$ 75,348	Y	N	0	N/A	13
HMS222	RA	7/1/2009	3/1/2017	111419	Office Assistant IV	N	SR10	03	P	1	A	\$ 28,872	\$ 28,872	Y	N	0	N/A	64
HMS222	RA		3/1/2017	111465	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	96
HMS222	RA		3/1/2017	111467	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	97
HMS222	RA		3/1/2017	111468	Public Hsg Spclt I	N	SR16	13	T	1	A	\$ 37,464		Y	N	0	N/A	98
HMS222	RA		3/1/2017	111469	Public Hsg Spclt II	N	SR18	13	T	1	A	\$ 37,464		Y	N	0	N/A	40
HMS229	HA	8/19/2016	3/1/2017	111874	Resident Svcs Prgm Spclt	Y	SRNA	13	T	1	N	\$ 47,400	\$ 47,400	Y	N	0	N/A	103

Hawaii Public Housing Authority
 Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HMS229	HA	4/25/2011	4/1/2017	117691	Hsg Contract Spclt(Construction)	Y	SRNA	13	T	1	N	\$ 45,576	\$ 45,576	Y	N	0	N/A	6
HMS229	HA	10/1/2008	3/1/2017	117850	Public Hsg Spclt I	N	SR16	13	T	1	N	\$ 32,928	\$ 38,772	Y	N	0	N/A	42
HMS229	HA	4/18/2014	4/1/2017	117929	Property Management Specialist	Y	SRNA	13	T	1	N	\$ 50,004	\$ 47,400	Y	N	0	N/A	102
HMS222	RA	8/19/2016	3/1/2017	119190	Hsg Quality Standards Inspector I	N	SR13	03	T	1	A	\$ 32,460	\$ 32,460	Y	N	0	N/A	51
HMS222	RA		3/1/2017	119192	Hsg Quality Standards Inspector I	N	SR13	03	T	1	A	\$ 32,460		Y	N	0	N/A	50
HMS222	RA	7/9/2013	4/1/2017	119198	Hsg Quality Standards Inspector II	N	SR15	03	T	1	A	\$ 32,460	\$ 35,112	Y	N	0	N/A	16
HMS229	HA	3/15/2016	3/1/2017	119285	Public Hsg Spvr III	N	SR20	13	T	1	N	\$ 46,140	\$ 45,348	Y	N	0	N/A	41
HMS229	HA	6/2/2009	3/1/2017	120410	Bldg Constr Inspector II	N	SR19	03	T	1	W	\$ 37,512	\$ 39,480	Y	N	0	N/A	9
HMS229	HA	9/16/2016	2/1/2017	121147	Accountant III	N	SR20	13	P	1	W	\$ 42,132	\$ 45,348	Y	N	0	N/A	53
HMS220	RH		6/1/2017	121151	Electrician I	N	BC10	01	P	1	N	\$ 49,320		Y	N	0	N/A	44
HMS220	RH		2/1/2017	121153	Electrician I	N	BC10	01	P	1	N	\$ 49,320		Y	N	0	N/A	43
HMS229	HA		6/1/2017	121911	Program Budget Analyst VI	N	SR26	93	P	1	W	\$ 51,930		Y	N	0	N/A	14
HMS229	HA		4/1/2017	121989	Chief Financial Officer	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	1
HMS222	RA	7/13/2016	3/1/2017	122051	Public Hsg Spclt I	N	SR16	13	P	1	A	\$ 36,024	\$ 38,772	Y	N	0	N/A	99
HMS229	HA		5/1/2017	122186	Assist Chief Fincl Offcr/General Administrator	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	3
HMS229	HA		5/1/2017	122214	Hsg Maint Mgr	Y	SR26	93	T	1	N	\$ 52,728		Y	N	0	N/A	12
HMS229	HA		5/1/2017	122230	Assistant Chief Financial Officer	Y	SRNA	93	T	1	N	\$ 75,000		Y	N	0	N/A	2
HMS229	HA			93851K	Hsg Contract Specialist	Y	SRNA	13	T	1	W	\$ 49,332		N	N	0	N/A	112
HMS220	RH			94754K	Carpenter I	N	BC09	01	P	1	N	\$ 45,012		N	N	0	N/A	45
HMS220	RH			94756K	Bldg Maint Worker II	N	WS09	01	P	1	N	\$ 47,268		N	N	0	N/A	119
HMS220	RH			94757K	Bldg Maint Helper	N	BC06	01	P	1	N	\$ 36,960		N	N	0	N/A	124
HMS220	RH			94758K	Secretary	N	SR12	03	P	1	N	\$ 30,036		N	N	0	N/A	106
HMS220	RH			94759K	Account Clerk II	N	SR08	03	P	1	N	\$ 24,668		N	N	0	N/A	126
HMS222	RH			94761K	Family Self-Sufficiency Coordinator	N	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	115
HMS222	RH			94762K	Family Self-Sufficiency Coordinator	N	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	114
HMS220	HA			94765K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	122
HMS220	HA			94766K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	110
HMS220	HA			94767K	Program Specialist	Y	SRNA	13	T	1	N	\$ 45,576		N	N	0	N/A	109
HMS229	HA			94854K	Assist Chf Financial Mgt Advr	Y	SRNA	13	T	1	W	\$ 75,960		N	N	0	N/A	125
HMS229	HA			94855K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	118
HMS229	HA			94856K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	116
HMS229	HA			94857K	Construction Coordinator	Y	SRNA	13	T	1	W	\$ 55,500		N	N	0	N/A	62
HMS229	HA			94858K	Contract Assistant	Y	SRNA	13	T	1	W	\$ 45,576		N	N	0	N/A	63
HMS229	HA			94859K	Contract Assistant	Y	SRNA	13	T	1	W	\$ 45,576		N	N	0	N/A	117
HMS229	HA			95861K	Quality Control Specialist	Y	SRNA	93	T	1	N	\$ 75,000		N	N	0	N/A	120
HMS229	HA			96908K	Clerk III	N	SR08	13	P	1	N	\$ 27,396		N	N	0	N/A	123

Hawaii Public Housing Authority
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HMS229	HA	04/18/16	42095	Secretary II	N	SR14	03	P	W	1.000	\$ 37,980	1.00	\$ 33,720	N
HMS229	HA	04/25/16	23084	Office Assistant III	N	SR08	03	P	W	1.000	\$ 42,684	1.00	\$ 26,700	N
HMS229	HA	10/07/15	100917	Hsg Comp & Eval Spclt	Y	SRNA	13	T	N	1.000	\$ 43,812	1.00	\$ 67,188	N
HMS229	HA	03/10/16	100923	Budget Resources Spclt	Y	SRNA	13	P	N	1.000	\$ 51,300	1.00	\$ 45,348	N
HMS229	HA	08/26/15	121147	Accountant III	N	SR20	13	P	W	1.000	\$ 55,500	1.00	\$ 45,348	N
HMS229	HA	08/12/15	106429	Info Tech Spclt IV	N	SR22	13	T	N	1.000	\$ 49,914	1.00	\$ 49,056	N
HMS229	HA	04/27/16	48707	Office Assistant III	N	SR08	03	T	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS229	HA	02/01/16	101072	Public Hsg Mgr	Y	SRNA	93	T	N	1.000	\$ 75,996	1.00	\$ 92,508	N
HMS229	HA	04/26/16	28374	Office Assistant III	N	SR08	03	P	N	1.000	\$ 32,460	1.00	\$ 26,700	N
HMS229	HA	02/05/16	41416	A/C Mechanic I	N	BC10	01	P	N	1.000	\$ 46,236	1.00	\$ 53,112	N
HMS229	RH	05/03/16	120622	Electrician I	N	BC10	01	P	N	1.000	\$ 44,544	1.00	\$ 53,112	N
HMS229	RH	04/13/16	120626	Electrician I	N	BC10	01	P	N	1.000	\$ 44,544	1.00	\$ 53,112	N
HMS220	RH	06/01/16	7589	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	11/16/15	10377	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	11/23/15	5951	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	09/04/15	105756	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	03/08/16	21546	Public Hsg Spvr IV	N	SR22	23	P	W	1.000	\$ 51,930	1.00	\$ 49,056	N
HMS220	RH	04/19/16	8048	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	05/09/16	101119	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	11/02/15	101128	THP Social Service Aide I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	02/16/16	9619	Secretary I	N	SR12	03	P	N	1.000	\$ 42,684	1.00	\$ 31,236	N
HMS220	RH	01/19/16	6304	Account Clerk II	N	SR08	03	P	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS220	RH	04/27/16	9662	Bldg Maint Helper	N	BC05	01	P	N	1.000	\$ 39,228	1.00	\$ 42,456	N
HMS220	RH	06/01/16	8047	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	04/06/16	6286	Public Hsg Spclt II	N	SR18	13	P	N	1.000	\$ 42,696	1.00	\$ 41,964	N
HMS220	RH	07/15/15	101117	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	12/16/15	105745	THP General Laborer I	N	SRNA	61	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	12/28/15	101126	THP Social Service Aide I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	05/16/16	44184	Office Assistant III	N	SR08	03	P	N	1.000	\$ 26,700	1.00	\$ 26,700	N
HMS220	RH	04/11/16	41065	Carpenter I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	03/16/16	5475	Public Hsg Spclt I	N	SR16	13	P	N	1.000	\$ 39,450	1.00	\$ 37,464	N
HMS220	RH	10/16/15	5856	Office Assistant IV	N	SR10	03	P	W	1.000	\$ 26,364	1.00	\$ 33,720	N
HMS220	RH	03/21/16	3490	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 44,544	1.00	\$ 51,168	N
HMS220	RH	05/04/16	41073	Social Service Asst IV	N	SR11	03	P	N	1.000	\$ 27,396	1.00	\$ 29,988	N
HMS220	RH	09/11/15	15721	Bldg Maint Worker I	N	BC09	01	P	N	1.000	\$ 51,171	1.00	\$ 51,168	N
HMS220	RH	08/03/15	101136	THP Clerk I	N	SRNA	63	T	N	0.475	\$ 8,663	0.48	\$ 8,398	N
HMS220	RH	01/13/16	42918	General Laborer I	N	BC02	01	P	W	1.000	\$ 38,166	1.00	\$ 38,160	N
HMS220	RH	09/01/15	46343	Public Hsg Spclt I	N	SR16	13	P	N	1.000	\$ 45,036	1.00	\$ 45,348	N
HMS220	RH	05/23/16	42096	Secretary I	N	SR12	03	P	W	1.000	\$ 28,536	1.00	\$ 26,700	N
HMS229	RH	05/16/16	31791	Office Assistant III	N	SR08	03	P	N	1.000	\$ 27,768	1.00	\$ 26,700	N
HMS229	HA	01/16/16	111874	Resident Svcs Prgm Spclt	Y	SRNA	13	T	N	1.000	\$ 47,400	1.00	\$ 47,400	N
HMS222	RA	01/19/16	119199	Hsg Quality Standards Inspector I	N	SR13	03	T	A	1.000	\$ 32,460	1.00	\$ 32,460	N
HMS222	RA	03/28/16	28655	Office Assistant III	N	SR08	03	P	A	1.000	\$ 26,700	1.00	\$ 26,700	N
HMS222	RA	11/16/15	9647	Public Hsg Spclt I	N	SR16	13	P	A	1.000	\$ 37,464	1.00	\$ 38,772	N
HMS222	RA	02/22/16	35416	Public Hsg Spclt II	N	SR18	13	T	A	1.000	\$ 37,464	1.00	\$ 41,964	N
HMS222	RA	01/26/16	111466	Public Hsg Spclt II	N	SR18	13	P	A	1.000	\$ 37,464	1.00	\$ 62,112	N
HMS229	HA	08/08/16	107934	Housing Planner	Y	SRNA	13	T	N	1.000	\$ 60,012	1.00	\$ 62,208	N

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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Hawaii Public Housing Authority
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>	<u>Base Salary</u>	<u>Overtime</u>	<u>Overtime</u>
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
220		Rental Housing Services	N	\$ 5,691,406	\$ 2,518,957	44.3%	\$ 5,890,605	\$ 2,607,120	44.3%	\$ 6,096,776	\$ 2,698,369	44.3%
220		Rental Housing Services	W	\$ 363,281	\$ 81,527	22.4%	\$ 375,996	\$ 84,380	22.4%	\$ 389,156	\$ 87,333	22.4%
222		Rental Assistance	N	\$ 811,981	\$ 345,188	42.5%	\$ 840,401	\$ 357,270	42.5%	\$ 418,139	\$ 177,758	42.5%
222		Rental Assistance	A	\$ 42,736	\$ 3,658	8.6%						
229		HPHA Administration	N	\$ 5,751,497	\$ 1,883,944	32.8%	\$ 5,952,800	\$ 1,949,882	32.8%	\$ 6,161,148	\$ 2,018,128	32.8%
229		HPHA Administration	W	\$ 859,419	\$ 441,913	51.4%	\$ 889,499	\$ 457,380	51.4%	\$ 920,631	\$ 473,388	51.4%

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
						Date Executed	From	To						
HMS220	N		M	\$ 610,027.79		6/26/2013	7/15/2013	7/14/2017	Aqua Engineers	Provide Individual Wastewater System (IWS) Maintenance for Various Public Housing Properties on the Island of Kauai	Site/Desk Monitoring	N	S	CMS 13-13
HMS220	W/N		M	\$ 1,867,368.00		10/24/2013	11/12/2013	11/11/2017	First Quality Building & Design	Provide Individual Wastewater System (IWS) Maintenance Facilities for Various Public Housing Properties (AMP 37/43) on the Island of Hawaii	Site/Desk Monitoring	N	S	CMS 13-25
HMS220	N		M	\$ 157,280.00		12/8/2014	12/18/2014	6/16/2017	Kone, Inc.	Provide Preventive Maintenance Services to 16 elevators at Various Federal Public Housing Properties on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 14-34
HMS220	N		M	\$ 17,439.55		6/26/2015	7/16/2015	7/15/2017	Wade A. Thode dba O & M Enterprises	Provide Preventive Maintenance Services for Sewage Lift Pump Station at Wahiawa Terrace (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 15-09
HMS220	N		M	\$ 96,696.00		6/26/2015	7/1/2015	6/30/2017	Wade A. Thode dba O & M Enterprises	Provide Preventive Maintenance Services for Sewage Treatment Plant at Kupuna Home O Waialua (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	CMS 15-10
HMS220	W		O	\$ 1,780.10		4/5/2006	5/2/2016	5/1/2017	International Wastewater Technologies	Provide Preventive Maintenance Services to Sewage Lift Station at Kauhale Ohana (AMP 45)	Site/Desk Monitoring	N	S	CMS 16-05
HMS220	N		O	\$ 12,460.00		4/22/2016	7/1/2016	6/30/2017	Economy Plumbing & Air Conditioning	Provide Preventive Maintenance Services to Major Systems at Kalakaua Homes (AMP 34), Makua Alii (AMP 34), Paoakalani (AMP 34), Punchbowl Homes (AMP 35), Kalanihuia (AMP 35), Makamae (AMP 35), Spencer House (AMP 35), Pumehana (AMP 35)	Site/Desk Monitoring	N	S	CMS 16-07
HMS220	W		O	\$ 6,743.48		6/1/2016	7/1/2016	6/30/2017	Doonwood Engineering, Inc.	Provide Preventive Maintenance Services to Major Systems at Hale Poai (MU 42), Laiola (MU 42), Kamalu (MU 42), Hoolulu (MU 42), Halia Hale (MU 42)	Site/Desk Monitoring	N	S	CMS 16-10
HMS220	W/N		M	\$ 169,136.09		9/24/2014	9/26/2014	9/25/2017	EMSS, Inc.	Furnish Printing & Mailing Services for Monthly Tenant Rent Bills Statewide	Site/Desk Monitoring	N	S	ITO 14-02
HMS220	W/N		M	\$ 200,973.77		12/1/2015	12/1/2015	6/30/2017	Emphasys Computer Solutions, Inc.	Provision of Emphasys Elite Software Maintenance, Technical and Training Support Services	Site/Desk Monitoring	N	S	ITO 15-01

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
HMS220	W/N		M	\$ 485,690.00		5/21/2014	5/21/2014	5/20/2017	EJP Consulting Group	Furnish Professional Consulting Services to Redevelop Mayor Wright Homes (1003) and the HPHA's Administrative Offices	Site/Desk Monitoring	N	S	OED 14-01
HMS220	W		M	\$ 251,250.00		11/3/2014	11/5/2014	11/4/2017	Goldfarb & Lipman LLP	Provide Professional Legal Services to HUD Programs	Site/Desk Monitoring	N	S	OED 14-02
HMS220	W/N		M	\$ 2,352,171.76		6/28/2013	7/1/2013	12/15/2016	Pacific Appliance	Furnish Refrigerators for Various State & Federal Low Income Public Housing Properties Statewide	Site/Desk Monitoring	N	S	PMB 13-03
HMS220	W/N		M	\$ 1,459,843.68		6/30/2014	7/1/2014	6/30/2017	Pacific Appliance	Furnish Gas & Electric Ranges for Various State and Federal Low Income Public Housing Complexes Statewide	Site/Desk Monitoring	N	S	PMB 14-05
HMS220	W		M	\$ 65,877.78		5/20/2016	5/1/2016	4/30/2017	Lion's Cleaning & Maintenance, Inc.	Provide Custodial Services for the HPHA Central Offices on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-04
HMS220	N		M	\$ 32,696.83		3/21/2016	3/21/2016	3/20/2017	Pacific Property Management Services	Provide, as needed, tenant recertification services for AMPs 30, 31, 32, 33, 34 & 35 on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-01
HMS220	N		M	\$ 4,269,655.00		9/21/2012	8/31/2012	12/15/2016	Realty Lau, LLC	Furnish Property Management, Maintenance and Resident Services for Kuhio Park Terrace - Low Rise and Kuhio Homes (AMP 40) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 12-06
HMS220	N		M	\$ 1,781,610.00		1/17/2014	1/15/2014	1/15/2017	Realty Lau, LLC	Furnish Property Management, Maintenance and Resident Services for Koolau Village, Hookipa Kahaluu, Kaneohe Apartments, Kauhale Ohana, and Waimanalo Homes (AMP 45) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-01
HMS220	W		M	\$ 3,450,341.00		3/31/2014	3/31/2014	3/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance Services & Resident Services for Hale Poai, Laiola, Kamalua Hoolulu, and Halia Hale (MU 42) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-04
HMS220	W		M	\$ 878,952.08		7/24/2015	3/31/2015	3/31/2017	Realty Lau, LLC	Provide Property Management and Maintenance Services for the Ka Hale Kamehaikana Community Resource Center on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-01
HMS220	N		M	\$ 708,818.00		4/29/2016	4/30/2016	4/30/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance & Resident Services for Ka Hale Kahaluu, Hale Hookipa, Kaimalino, Kealakehe, Nani Olu (AMP 43) on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-02

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
HMS220	W/N		M	\$ 399,918.00		6/24/2016	5/31/2016	5/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance & Resident Services for Hale Hauoli, Noelani I, Noelani II, Ke Kumu Ekolu, Ke Kumu Elua (AMP 46) on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-05
HMS220	W		M	\$ 203,087.00		6/23/2016	5/31/2016	5/31/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management and Maintenance Services for Ke Kumu Ekahi on the Island of Hawaii	Site/Desk Monitoring	N	S	PMB 16-06
HMS220	N		M	\$ 933,193.00		9/30/2016	8/31/2016	6/30/2017	Realty Lau, LLC	Furnish Property Management, Maintenance and Resident Services for Waimaha-Sunflower, Kaiokalani, Maili I, Maili II, Nanakuli Homes (AMP 44) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-07
HMS220	N		M	\$ 803,472.00		10/18/2016	9/30/2016	9/30/2017	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Resident Services for Wahiawa Terrace, Kauhale Nani, Kupuna Home O Waialua (AMP 49) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 16-09
HMS220	W/N		M	\$ 1,582,973.30		7/29/2014	7/1/2014	12/31/2016	West Oahu Aggregate Co., Inc. (fka Support Services Group)	Furnish Refuse Collection Services for Kalihi Valley Homes and Puahala Homes (AMP 31), Mayor Wright Homes (AMP 32), Kalakaua Homes, Makua Alii and Paoakalani (AMP 34), PUnchbowl Homes, Kalanihuia, Makamae, Spencer House, and Pumehana (AMP 35), Kuhio Park Terrace - Lowrise and Kuhio Homes (AMP 40), Koolau Village, Hookipa Kahaluu, Kaneohe Apartments, Kauhale Ohana, and Waimanalo Homes (AMP 45), Kauhale Nani, Wahiawa Terrace and Kupuna Home O Waialua (AMP 49), Palolo Valley Homes (AMP 50), and Hale Poai, Laiola, Kamalu-Hoolulu, and Halia Hale (MU 42) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-07
HMS220	N		M	\$ 312,241.44		7/9/2014	7/1/2014	6/30/2017	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services for Kamehameha Homes and Kaahumanu Homes (AMP 33) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-08
HMS220	N		M	\$ 127,053.72		7/31/2014	7/1/2014	6/30/2017	Aloha Waste Systems	Furnish Refuse Collection Services for Kahelili Terrace, David Malo Circle, Makani Kai Hale, and Piilani Homes (AMP 39) on the Island of Maui	Site/Desk Monitoring	N	S	PMB 14-09

Hawaii Public Housing Authority
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S	Contract Number
HMS220	N		M	\$ 425,050.81		8/7/2014	7/1/2014	6/30/2017	Pacific Waste, Inc.	Furnish Refuse Collection Services for AMP 37 (Group XIII) and AMP 43 (Group XIV)	Site/Desk Monitoring	N	S	PMB 14-10
HMS220	N		M	\$ 434,701.35		8/7/2014	7/1/2014	12/31/2016	Roll-Offs Hawaii, Inc.	Furnish Refuse Collection Services for AMP 30 (Group I) and AMP 44 (Group VIII)	Site/Desk Monitoring	N	S	PMB 14-12
HMS220	W/N		M	\$ 77,313.84		8/31/2015	9/1/2015	8/31/2017	Island Refuse Inc.	Furnish Refuse Collection Services for Kahale Mua - State and Kahale Mua - Federal (AMP 39) on the Island of Molokai	Site/Desk Monitoring	N	S	PMB 15-02
HMS220	W/N		M	\$ 25,122.00		10/12/2016	9/1/2016	8/31/2017	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services for Kawailehua - State and Kawailehu - Federal (AMP 38) on the Island of Kauai	Site/Desk Monitoring	N	S	PMB 16-08
HMS220	W/N		M	\$ 286,759.56		8/6/2014	7/1/2014	6/30/2017	Maximum Events Security	Furnish Security Services for Kalakaua Homes, Makua Alii, and Paoakalani (AMP 34) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 14-11
HMS220	W/N		M	\$ 390,891.60		11/16/2015	11/1/2015	10/31/2017	American Guard Services Inc.	Furnish Security Services for Kaahumanu Homes and Kamehameha Homes (AMP 33) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-05
HMS220	W/N		M	\$ 304,611.00		11/16/2015	11/1/2015	10/31/2017	Alii Security Systems, Inc.	Furnish Security Services for Puuwai Momi (AMP 30) on the Island of Oahu	Site/Desk Monitoring	N	S	PMB 15-06
HMS220	W/N		M	\$ 1,571,998.05		5/18/2016	5/1/2016	5/1/2017	American Guard Services Inc.	Furnish Security Services for Kalihi Valley Homes (AMP 31), Mayor Wright Homes (AMP 32), Punchbowl Homes (AMP 35), Kalanihulia (AMP 35), and Makamae (AMP 35)	Site/Desk Monitoring	N	S	PMB 16-03
HMS220	W/N		M	\$ 479,383.00		9/13/2016	7/1/2016	6/30/2017	Dept. of Community Services, City & County of Honolulu	Administer and Implement the Section 8 Family Self-Sufficiency Program, Section 8 Homeownership Option Program & Low Income Public Housing (Federal) Family Self-Sufficiency Program.	Site/Desk Monitoring	Y	S	SPB 16-02
HMS220	N		M	\$ 2,970,000.00		4/29/2015	4/1/2015	12/31/2017	Housing Authority of the City of Bremerton	Section 8 Performance-Based Contract Administration Services	Site/Desk Monitoring	N	S	SPB 15-01
HMS220	W		M	\$ 572,000.00		6/23/2016	7/1/2016	6/5/2017	Catholic Charities Hawaii	Furnish Special Rent Supplement Program Services - Statewide	Site/Desk Monitoring	N	S	SPB 16-01

Hawaii Public Housing Authority
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HMS220	1		0	0	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	C	\$ 80,000,000.00	\$ 80,000,000.00
HMS220	2		0	0	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE	C	\$ 25,000,000.00	\$ 15,000,000.00
HMS 220	3		0	0	LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE	C	\$ 9,000,000.00	\$ 9,000,000.00
HMS220	4		0	0	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS	C	\$ 5,000,000.00	\$ 3,000,000.00
HMS220	5		0	0	LUMP SUM PUBLIC HOUSING DEVELOPMENT AND LAND ACQUISITION.	C	\$ 20,000,000.00	\$ 75,000,000.00

Hawaii Public Housing Authority
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
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Hawaii Public Housing Authority
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
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Hawaii Public Housing Authority
Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
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