

BUDGET INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS

BUDGET REQUEST FOR FISCAL BIENNIUM 2017-2019
JANUARY 12, 2017

Testimony

By:

Nolan P. Espinda, Director
Department of Public Safety

Chair Tokuda, Vice Chair Dela Cruz, and Members of the Committee:

OVERVIEW

The mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. Our overall goal is to protect people and property from injury and loss caused by criminal actions. PSD programs provide and coordinate specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

In recent years, we have apprised the Legislature of the myriad of challenges that we face as a Department. We appreciate your understanding and responsiveness, as reflected in recent appropriations. However, the issues we face are deep-seated and require sustained attention. We take this opportunity to describe the most significant challenges.

- **Jail Overcrowding:** The Oahu, Kauai, Maui and Hawaii Community Correctional Centers are grossly overcrowded. Conditions created by overcrowding place the citizens and elected officials of Hawaii under a cloud of liability that could threaten continued autonomous control and supervision of the Jails throughout the State.
- **Deteriorating Facilities:** In recent years, we have had lengthy discussions with your committee on the physical condition of our correctional facilities. Our facilities are aged, deteriorating, increasingly overcrowded and as such presents daily safety and

operational challenges for staff and inmates across the state. We continue to work diligently to carry out our mission; however, we must have better facilities and expanded bedspaces to provide the high level of service expected.

- **Oahu Community Correctional Center (OCCC) Replacement:** The urgent need for the replacement and relocation of the current OCCC remains a priority for PSD. We have submitted a report on the site selection process and will update the information when we provide you with the progress report on this project on February 1, 2017.
- **Population Management:** Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs and realigned programming for long term inmates.

PSD's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently on alternatives to extended pre-trial incarceration with our partners in the Judiciary.

- **Emerging Community Policing Needs:** The Sheriff Division has been working collaboratively with mental health and community service providers in addressing the residentially challenged in order to provide a more effective response. Multiple efforts requiring a state law enforcement presence has become an emergent need, as well as, an available law enforcement response regarding state jurisdiction and property.
- **Federal Funds:** The Department does not foresee any reduction in our federal funded programs and projects.
- **Budget Request:** The Department's operating budget submittal for Fiscal Biennium 2017-2019 includes the following:
 - Position transfer requests between PSD 403- Kulani Correctional Facility (KCF) and PSD 410- Intake Service Centers and between PSD 503- Sheriffs and PSD 900- General Administration
 - \$3,344,801 in FY 2018 for the continued housing of 248 Halawa Correctional Facility (HCF) inmates in Arizona until December 2017

- FB2017-19 funding for the recurring operational costs funded in FY 2017 only for PSD 503- Sheriffs, PSD 407- Oahu Community Correctional Center (OCCC), PSD 421- Health Care, and PSD 900- General Administration
- FB2017-19 funding to increase personnel services budget for PSD 405- Hawaii Community Correctional Center (\$700,000), PSD 406- Maui Community Correctional Center (\$1,025,000), and PSD 408- Kauai Community Correctional Center (\$375,000)
- \$1,297,708 in FY 2018 and \$1,367,769 in FY 2019 to increase utility cost budgets for PSD 402- HCF, PSD 407- OCCC, PSD 408- Kauai Community Correctional Center (KCCC), PSD 420- Corrections Program Services, and PSD 502- Narcotics Enforcement Division
- Position and funds for the reestablishment of 1.0 Institute Facility Superintendent I position for PSD 409- Women's Community Correctional Center and 1.0 Librarian III for PSD 405- HCCC
- \$704,000 in additional funds for Hepatitis C treatment?
- 3.0 Adult Corrections Officer positions and funds for PSD 403- KCF to increase security on first watch
- \$265,308 for Common Area Maintenance costs of PSD 900- General Administration offices
- 12.0 various positions and funds for PSD 503- Sheriffs to establish a Captain position, 6.0 positions for Kona, 2.0 positions for Maui and 3.0 criminal investigator positions
- \$181,550 to fund pre-and post-psychological testing for annual Deputy Sheriff recruitment
- 3.0 positions and funds for PSD 900- General Administration to address workload in the Fiscal and Administrative Services Offices
- \$100,000 increase in expenditure ceiling for the Statewide Automated Victim Information and Notification System Special Fund (SAVIN)

In total, the Department is requesting 2,744.10 positions and \$285,483,194 for FY 2018 and 2,744.10 and \$282,648,897 for FY 2019 in operating funds (See Table 2).

The Department's capital improvement program (CIP) requests \$29.5 million in FY 2018 and \$57.3 million in FY 2019 (See Table 22).

We look forward to working closely with your committees in this 2017 Legislative Session.

INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
BUDGET REQUEST FOR FISCAL BIENNIUM 2017 - 2019
JANUARY 12, 2017

Testimony

By:

Edmund "Fred" Hyun, Interim Chairman
Hawaii Paroling Authority

Chair Tokuda, Vice Chair Dela Cruz, and Members of the Committee:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's current annual operating budget is as follows:

PSD 611:	A.	Personnel Services - \$368,617 (FTE: 6.0)
	B.	Other Current Services - \$26,483
		Total: \$395,100
PSD 612:	A.	Personnel Services - \$3,397,316 (FTE: 62.0)
	B.	Other Current Services - \$925,250
		Total: \$4,322,566

Overall Total Annual Budget: \$4,717,666

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for “first-time” parole violators.

The following are highlights of HPA’s activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings.
5. Parole violation hearings are now routinely scheduled approximately 30-40 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within five (5) months after the violator’s return to custody.
6. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all

inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.

FEDERAL FUNDS

At this time, the HPA does not have any federal grants, but we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

No additional funding requested.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. In order to ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole, and may schedule earlier hearing if warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge; i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those that have demonstrated above average successful reintegration back into the community.
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.
5. The overall measure of public safety is reinforced if the parolee is granted an early discharge because the parolee must meet the criteria for early discharge; i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment).

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2017 Legislative Session.

INFORMATIONAL BUDGET BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS

JANUARY 12, 2017

Testimony
By

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Tokuda, Vice Chair Dela Cruz, and Members of the Senate Committee on Ways and Means

OVERVIEW

The Crime Victim Compensation Commission (“the Commission”) was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available.

The mission of the Crime Victim Compensation Commission is to equitably and efficiently provide crime victims with the services due to them under Hawai`i law. In doing so, the Commission treats every victim and survivor with dignity and respect, acknowledging the tremendous impact that violent crime has upon crime victims and our society.

The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes only.

The Commission’s compensation program is specially funded through non-tax revenue. The primary sources of non-tax revenue funding are the collection of compensation fees assessed by judges against criminal offenders and a 60% federal matching grant.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses remains an important fiscal issue facing the Commission. No State general funds have been appropriated for victim compensation since FY 2003. The Crime Victim Compensation Fee¹ (the “Compensation Fee”) is the

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

Commission's primary source of non-tax revenue and its assessment and collection is vital to the Commission remaining fiscally self sufficient.

Since the Legislature established the Compensation Fee in 1998, the Commission has encountered significant barriers in the collection of the Fee by the Judiciary. For the first time ever, revenue from the Fee exceeded the Commission's expenditures in FY 2008 and FY 2009. However, collections dropped off in FY 2010, FY 2011 and FY 2012. In FY 2013, collections dropped to a ten-year low of \$788,139.00. In FY 2014, collections increased slightly to \$811,806.41. However, in FY 2015, collections again decreased to \$798,168.49 and continued to drop in FY 2016 to \$797,912.36.

The Commission will continue to monitor the Judiciary's collection efforts as well as work collaboratively with the Judiciary to ensure that the Compensation Fee is assessed by judges in all eligible cases.

Because of state-wide budgetary concerns, the Commission has developed projects to make the most effective use of its funding. These projects include the following:

Medical Expense Reduction Project:

Escalating medical expenses continue to stretch the Commission's already limited resources. In response to this concern, the Commission initiated the Medical Expense Reduction Project in 2006 to reduce and contain expenditures on the cost of medical treatment for uninsured violent crime victims.

Medical expenses are reduced by: 1) requesting that medical treatment providers accept payment of seventy percent (70%) of the fees incurred (a thirty percent [30%] reduction) as payment in full for the medical services provided in cases involving uninsured violent crime victims; and 2) negotiating with the several medical treatment providers to each accept a proportionate share of the Commission's maximum award as payment in full for the medical services provided in cases where a violent crime victim's total medical expenses incurred exceed the Commission's statutory maximum award of \$20,000.00.

In FY 2016, the Medical Expense Reduction Project saved violent crime victims \$436,923.10 in medical expenses from medical bills of \$629,609.60, for an average savings of almost sixty-nine percent (69%).

During the life of the Project, violent crime victims have collectively saved over \$2,500,000.00 in medical expenses, for an average savings of fifty-three percent (53%) of medical expenses, and the Commission was able to use savings to reimburse other violent crime victims.

Mass Violence and Terrorism Response Project:

The Mass Violence Terrorism Response Project prepares the Commission, in the event of a mass violence incident, to be part of a coordinated interagency response that provides timely, efficient, and compassionate victims services and compensation. The Mass Violence Project integrates the County and State incident Command Response model with the advice and experiences of state agencies that have handled recent mass violence incidents and the recommendations of the Office of Victims of Crime.

The Commission is working to update its mass violence procedures and improve interagency coordination to increase the Commission's preparedness. The Commission has created a Mass Violence kit which will enable the Commission to mobilize instantly. The Commission is reviewing its current application for mass violence incidents to determine how the application can be written to be readily understood and completed by victims traumatized by a mass violence incident. The Commission continues to work with the County, State, and Federal Victim Assistance programs to create a plan for a coordinated response.

Restitution Recovery Project:

The Restitution Recovery Project was initiated in FY 2003 to ensure that court-ordered restitution collected from inmates and parolees are, in turn, disbursed to their crime victims or to the Commission in cases where the Commission paid a compensation award to the violent crime victim. To date, the Commission has opened over 7,000 cases for restitution, with restitution collections of over \$3,500,000.00.

Through this Project, the Commission identified various concerns impacting the assessment and collection of restitution. The Commission has worked in collaboration with other agencies to address and resolve these concerns. Even after almost a decade of these collaborative efforts, several of these concerns that impact the assessment and collection of restitution remain unresolved.

Given that assessment and collection of restitution is a component part of the Justice Reinvestment Initiative, this Project has merged into the Justice Reinvestment Initiative.

JUSTICE REINVESTMENT INITIATIVE (Act 139):

The Justice Reinvestment Initiative (JRI) is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending and reinvest savings in strategies that decrease crime, increase offender accountability, and strengthen neighborhoods. A JRI Working Group was established in 2011 comprised of leading state and local officials who worked with the Council of State Governments Justice Center, in partnership with the Pew Center on the States and the United States

Department of Justice's Bureau of Justice Assistance, to develop a policy framework to address identified areas of concern within Hawaii's criminal justice system.

As a member of Hawaii's JRI Working Group, the Commission was tasked with representing the interests of crime victims and survivors and to engage crime victims, survivors, service providers, and advocates in identifying key issues and concerns specific to the JRI initiative. As a result of that effort, Act 139 established a comprehensive victim service component for the JRI initiative to ensure that the needs of victims, community safety, and offender accountability are key parts of the JRI implementation. In order to insure the implementation of this effort, Act 139 provided the Commission with general funds and positions to establish the JRI Restitution Program.

The Commission serves as the Lead Co-Chair of two JRI implementation workgroups – the JRI Restitution Workgroup and the JRI Victim Services Workgroup.

JRI Restitution Workgroup:

The JRI Restitution Workgroup, comprised of staff from the Judiciary, Victim Witness Programs of the County Prosecutor's Offices, Department of Public Safety, and the Department of the Attorney General, who are tasked to address the following three goals:

1. Facilitate the implementation of victim restitution collection pursuant to Hawaii Revised Statutes (HRS) §353-22.6, which was amended by Act 139 on July 1, 2012, to increase the amount of restitution payable by inmates from 10% of inmates wages to 25% of all funds deposited into an inmate's account.
2. Address issues that impact the timely and accurate collection of restitution by improving interagency collaboration and establishing policies and procedures to ensure consistent restitution collection.
3. Develop a statewide restitution database within the Commission to provide policy makers with comprehensive data about court-ordered restitution. The improved database was developed with funding assistance from the Bureau of Justice Assistance (BJA) and provides the Commission with the ability to interface with and extract data from other state criminal justice agencies

JRI Victim Services Workgroup:

The JRI Victim Services Workgroup, also comprised of members from various government agencies and community groups, was tasked to address the following three priorities:

1. Establish a correction-based victim-services program within the Department of Public Safety to coordinate with County Victim Services Programs regarding

- victim and community safety planning and to develop a victim impact panel that promotes offender accountability;
2. Create a self-funded, sustainable, victim-centered Statewide Automated Victim Notification (SAVIN) program which provides victim notification of changes in offender custody status and parole hearing notices, and convene the SAVIN Governance Committee which is tasked with ensuring that the SAVIN program implementation is victim centered; and
 3. Establish JRI victim service positions within the various County Prosecutor's Offices to ensure information sharing within the various victim services programs and to assist victims with safety planning, restitution, and offender custody status notification.

According to the Council of State Governments, Hawai'i's JRI efforts represent the highest number of substantive policy inclusions for crime victims to date in any state's justice reinvestment project, and Hawai'i is the only state with a comprehensive crime victim component as part of its Justice Reinvestment initiative.

The Commission was recognized for these efforts by the United States Department of Justice Office for Victims of Crime. On April 24, 2013, Attorney General Eric Holder, Jr., presented the Commission's Executive Director with the Crime Victim Financial Restoration Award for improvements made to the management of victim restitution in Hawai'i.

FEDERAL FUNDS

The Commission annually receives Federal Victims of Crime Act (VOCA) funds equivalent to a sixty percent (60%) federal match for every State dollar expended to compensate victims of violent crime. The Commission is not currently at risk of losing federal funds.

Grants are awarded under CFDA No. 15.576 Crime Victim Compensation.

The Commission currently has three open, active awards as follows:

OVC FY 14 VOCA Victim Compensation Formula	\$150,000.00	10/1/13-9/30/17
OVC FY 15 VOCA Victim Compensation Formula	\$229,000.00	10/1/14-9/30/18
OVC FY 16 VOCA Victim Compensation Formula	\$91,000.00	10/1/15-9/30/19

BUDGET REQUEST

The Commission's budget is developed by reviewing prior years' compensation award data to determine compensation payouts together with fixed monthly and annual payroll and operating expenses.

The Commission is not requesting any changes to its current budget.

Department of Public Safety
Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	Chapter 353C-2, Section 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 403/EE	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	Section 353-7, 26-14.6

Department of Public Safety
Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD 420/CP	Section 353-7, 26-14.6
2A	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	Section 353-6, 26-14.6, 353C-4.5
2A	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	Chapter 354D
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	Section 353-16/16.2/16.3, 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Conduct controlled substance and regulated chemical investigations by NED Investigators; issuance of controlled substance registrations, regulated chemical permits, oral code numbers; and drug and chemical education presentations for the public, government and medical professionals.	PSD 502/CB	Section 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Provide protection of life and property within Judiciary buildings and surroundings statewide, the Civic Center, the State Capitol and Washington Place. Also, provide personal protection to key State officials and dignitaries.	PSD 503/CA	Section 26-14.6
3	Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6

Department of Public Safety
Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Protect the community and facilitate rehabilitation of persons sentenced to confinement.	PSD 611/BA	Section 353-61/62, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Supervise persons granted parole by providing guidance, counseling, redirection, and community based services when appropriate and within available resources.	PSD 612/BB	Section 353-62, 26-14.6
5	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	Chapter 351, Section 26-14.6

Department of Public Safety
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction*	Emergency Appropriations	Total FY17	MOF
250,146,623	(1,011,860)		249,134,763	A
2,969,829			2,969,829	B
1,615,989			1,615,989	N
1,059,315			1,059,315	P
209,721			209,721	S
75,065			75,065	T
5,495,624			5,495,624	U
11,159,788			11,159,788	W
272,731,954	(1,011,860)	-	271,720,094	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions	Additions	Total FY18	MOF
250,146,623	(4,719,130)	16,177,699	261,605,192	A
2,969,829		114,995	3,084,824	B
1,615,989			1,615,989	N
1,059,315			1,059,315	P
209,721			209,721	S
75,065			75,065	T
5,495,624		1,093,841	6,589,465	U
11,159,788		83,835	11,243,623	W
272,731,954	(4,719,130)	17,470,370	285,483,194	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions	Additions	Total FY19	MOF
250,146,623	(4,719,130)	13,343,402	258,770,895	A
2,969,829		114,995	3,084,824	B
1,615,989			1,615,989	N
1,059,315			1,059,315	P
209,721			209,721	S
75,065			75,065	T
5,495,624		1,093,841	6,589,465	U
11,159,788		83,835	11,243,623	W
272,731,954	(4,719,130)	14,636,073	282,648,897	Total
* As of 12/15/2016, the amount represents \$604,460 in Contingency Restrictions and \$407,400 which is the balance of the Vacation Payout Restrictions.				

Department of Public Safety
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 403	EE	Transfer out HSP IV, transfer in ACO IV from HISC	A			\$ 15,408			\$ 15,408			\$ 15,408			\$ 15,408			\$ 15,408			\$ 15,408
PSD 410	EL	Transfer out ACO IV, transfer in HSP IV from KCF	A			\$ (15,408)			\$ (15,408)			\$ (15,408)			\$ (15,408)			\$ (15,408)			\$ (15,408)
PSD 503	CC	Transfer out 4.0 Security Officer to PSD 900	A	(4.00)		\$ (111,072)	(4.00)		\$ (111,072)	(4.00)		\$ (111,072)	(4.00)		\$ (111,072)	(4.00)		\$ (111,072)	(4.00)		\$ (111,072)
PSD 900	EA	Transfer in 4.0 Security Officers from PSD 503	A	4.00		\$ 111,072	4.00		\$ 111,072	4.00		\$ 111,072	4.00		\$ 111,072	4.00		\$ 111,072	4.00		\$ 111,072
PSD 808	EM	Funds for 248 HCF inmates in AZ for Security Electronic Proj. (6 months)	A			\$ 3,344,801			\$ 3,344,801			\$ 3,344,801			\$ 3,344,801			\$ 3,344,801			\$ 3,344,801
PSD 900	EA	Lease Rent for Admin and NED Offices	A			\$ 869,165			\$ 869,165			\$ 869,165			\$ 869,165			\$ 869,165			\$ 869,165
PSD 421	HC	Physician Malpractice Insurance funding	A			\$ 284,228			\$ 284,228			\$ 284,228			\$ 284,228			\$ 284,228			\$ 284,228
PSD 503	CC	Motor Vehicle gas and oil	A			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000
PSD 900	EA	Funds for Vacation Payout	A			\$ 660,756			\$ 660,756			\$ 660,756			\$ 660,756			\$ 660,756			\$ 660,756
PSD 503	CC	1.0 Captain and 5.0 DS II for Oahu	A	6.00		\$ 256,259	6.00		\$ 256,259			\$ 256,259			\$ 256,259			\$ 256,259			\$ 256,259
PSD 405	EG	Increase budget for Personnel Services	A			\$ 1,398,719			\$ 1,398,719			\$ 700,000			\$ 700,000			\$ 700,000			\$ 700,000
PSD 408	EL	Increase budget for Personnel Services	A			\$ 749,363			\$ 749,363			\$ 375,000			\$ 375,000			\$ 375,000			\$ 375,000
PSD 406	EH	Increase budget for Personnel Services	A			\$ 2,049,613			\$ 2,049,613			\$ 1,025,000			\$ 1,025,000			\$ 1,025,000			\$ 1,025,000
PSD 900	EA	Funds for CAM to OHA for AAFES building	A			\$ 265,308			\$ 265,308			\$ 265,308			\$ 265,308			\$ 265,308			\$ 265,308
PSD503	CC	Funds for 6.0 DS II for Capital Security (6 months)	A			\$ 176,828			\$ 176,828			\$ 176,828			\$ 176,828			\$ 176,828			\$ 176,828
PSD 407	EC	Funds for 5.0 SSA V for Elect. Monitoring (6 months)	A			\$ 106,480			\$ 106,480			\$ 106,480			\$ 106,480			\$ 106,480			\$ 106,480
PSD 405	EG	10.0 ACO III for 24 hr. Hospital/Suicide watch	A	10.00		\$ 326,094	10.00		\$ 326,094			\$ 326,094			\$ 326,094			\$ 326,094			\$ 326,094
PSD 408	EL	Funds for increased Utility cost	A			\$ 107,112			\$ 107,112			\$ 107,112			\$ 111,035			\$ 111,035			\$ 111,035
PSD 407	EC	Funds for increased Utility cost	A			\$ 444,665			\$ 444,665			\$ 444,665			\$ 444,665			\$ 444,665			\$ 444,665
PSD 402	ED	Funds for increased Utility cost	A			\$ 695,569			\$ 695,569			\$ 695,569			\$ 695,569			\$ 695,569			\$ 695,569
PSD 502	CB	Funds for increased Utility cost	A			\$ 23,763			\$ 23,763			\$ 23,763			\$ 23,763			\$ 23,763			\$ 23,763
PSD 420	CP	Funds for increased Utility cost	A			\$ 26,599			\$ 26,599			\$ 26,599			\$ 26,599			\$ 26,599			\$ 26,599
PSD 403	EE	5.0 ACO III for Segregation Unit	A	5.00		\$ 163,047	5.00		\$ 163,047			\$ 163,047			\$ 163,047			\$ 163,047			\$ 163,047
PSD 408	EL	5.0 ACO III for Main Building Rover	A	5.00		\$ 163,047	5.00		\$ 163,047			\$ 163,047			\$ 163,047			\$ 163,047			\$ 163,047
PSD 409	EK	1.0 Institute Facility Sup and 1.0 BMW II	A	2.00		\$ 59,700	2.00		\$ 59,700	1.00		\$ 29,924	1.00		\$ 57,362	1.00		\$ 29,924	1.00		\$ 57,362
PSD 403	EE	4.0 ACO III for two Rover First Watch Dorm 1-7	A	4.00		\$ 130,438	4.00		\$ 130,438	4.00		\$ 130,438	4.00		\$ 250,723	3.00		\$ 91,023	3.00		\$ 171,893
PSD 900	EA	Federal Program Compliance Coordinators	A	3.00		\$ 114,981	3.00		\$ 114,981			\$ 114,981			\$ 114,981			\$ 114,981			\$ 114,981
PSD 503	CC	1.0 LT and 5.0 DS I for Kona	A	6.00		\$ 249,090	6.00		\$ 249,090	6.00		\$ 249,090	6.00		\$ 414,563	6.00		\$ 249,090	6.00		\$ 414,563
PSD 420	CP	1.0 Librarian III for HCCC	A	1.00		\$ 33,584	1.00		\$ 33,584	1.00		\$ 33,584	1.00		\$ 55,338	1.00		\$ 33,584	1.00		\$ 55,338
PSD 421	HC	Additional funds for Hepatitis C	A			\$ 704,000			\$ 704,000			\$ 704,000			\$ 704,000			\$ 704,000			\$ 704,000
PSD 502	CB	Operational funds for NED Forensic Lab	A			\$ 91,025			\$ 91,025			\$ 91,025			\$ 91,025			\$ 91,025			\$ 91,025
PSD 900	EA	Training Academy positions and funds	A	3.00		\$ 1,064,673	3.00		\$ 1,064,673			\$ 1,064,673			\$ 1,064,673			\$ 1,064,673			\$ 1,064,673
PSD 900	EA	IT Bandwidth Upgrade project	A			\$ 128,400			\$ 128,400			\$ 128,400			\$ 128,400			\$ 128,400			\$ 128,400
PSD 900	EA	Funds for Psychological testing for Deputy Sheriff	A			\$ 181,550			\$ 181,550			\$ 181,550			\$ 181,550			\$ 181,550			\$ 181,550
PSD 900	EA	1.0 Pre-Audit Clerk II	A	1.00		\$ 26,901	1.00		\$ 26,901	1.00		\$ 26,901	1.00		\$ 26,901	1.00		\$ 26,901	1.00		\$ 26,901
PSD 900	EA	1.0 Inmate Grievance Officer	A	1.00		\$ 80,912	1.00		\$ 80,912	0.00		\$ 44,085	0.00		\$ 44,085	0.00		\$ 44,085	0.00		\$ 44,085
PSD 900	EA	1.0 Procurement and Supply Specialist III	A	1.00		\$ 29,189	1.00		\$ 29,189	1.00		\$ 29,189	1.00		\$ 46,548	1.00		\$ 29,189	1.00		\$ 46,548
PSD 900	EA	2.0 Program Specialist IV and 1.0 Sec I for CIP	A	3.00		\$ 92,975	3.00		\$ 92,975	1.00		\$ 34,131	1.00		\$ 54,766	1.00		\$ 34,131	1.00		\$ 54,766
PSD 404	EF	1.0 ACO IV for PREA and STG	A	1.00		\$ 37,475	1.00		\$ 37,475			\$ 37,475			\$ 37,475			\$ 37,475			\$ 37,475
PSD 503	CC	2.0 DS II for Maui	A	2.00		\$ 81,680	2.00		\$ 81,680	2.00		\$ 81,680	2.00		\$ 135,488	2.00		\$ 81,680	2.00		\$ 135,488
PSD 503	CC	3.0 Investigator IV for Criminal Investigation	A	3.00		\$ 118,811	3.00		\$ 118,811			\$ 118,811			\$ 118,811			\$ 118,811			\$ 118,811
PSD 900	EA	Preventative Maintenance Coordinator	A	1.00		\$ 37,783	1.00		\$ 37,783			\$ 37,783			\$ 37,783			\$ 37,783			\$ 37,783
PSD 900	EA	Training Academy CALEA positions	A	3.00		\$ 189,922	3.00		\$ 189,922			\$ 189,922			\$ 189,922			\$ 189,922			\$ 189,922
PSD 900	EA	Document Imaging & Content Management System	A			\$ 250,000			\$ 250,000			\$ 250,000			\$ 250,000			\$ 250,000			\$ 250,000
PSD 410	EL	Wireless System for Neighbor Island	A			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000			\$ 50,000
PSD 900	EA	3.0 Human Resources Splct. For Personnel Office	A	3.00		\$ 103,599	3.00		\$ 103,599			\$ 103,599			\$ 103,599			\$ 103,599			\$ 103,599
PSD 421	HC	3.0 RN III for Nursing Staff coverage	A	3.00		\$ 3,000	3.00		\$ 3,000			\$ 3,000			\$ 3,000			\$ 3,000			\$ 3,000
PSD 420	CP	1.0 Office Assistant III for Food Services	A	1.00		\$ 22,475	1.00		\$ 22,475			\$ 22,475			\$ 22,475			\$ 22,475			\$ 22,475
PSD 406	EH	1.0 Building Maintenance Worker II	A	1.00		\$ 29,736	1.00		\$ 29,736			\$ 29,736			\$ 29,736			\$ 29,736			\$ 29,736
PSD 503	CC	Funds for Motor Vehicle replacement program	A			\$ 225,000			\$ 225,000			\$ 225,000			\$ 225,000			\$ 225,000			\$ 225,000
PSD 407	EC	Triple Mast Dual Forklift	A			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175
PSD 402	ED	Triple Mast Dual Forklift	A			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175			\$ 35,175
PSD 402	ED	Emergency Cooling Equipment replacement	A			\$ 94,241			\$ 94,241			\$ 94,241			\$ 94,241			\$ 94,241			\$ 94,241
PSD 406	EH	Sewage Grinder replacement	A			\$ 80,000			\$ 80,000			\$ 80,000			\$ 80,000			\$ 80,000			\$ 80,000
PSD 406	EH	44 x 24 Modular Office	A			\$ 163,267			\$ 163,267			\$ 163,267			\$ 163,267			\$ 163,267			\$ 163,267
PSD 402	ED	Utility Carts with steel Cargo Bed	A			\$ 48,300			\$ 48,300			\$ 48,300			\$ 48,300			\$ 48,300			\$ 48,300
PSD 407	EC	Flat Bed truck for laundry	A			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000
PSD 900	EA	Mail Delivery Van replacement	A			\$ 35,000			\$ 35,000			\$ 35,000			\$ 35,000			\$ 35,000			\$ 35,000
PSD 409	EK	Flat Bed truck for Maintenance	A			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000			\$ 47,000
PSD 402	ED	Electronic Security & Life Safety Tech II	A	1.00		\$ 1,000	1.00		\$ 1,000			\$ 1,000			\$ 1,000			\$ 1,000			\$ 1,000
PSD 407	EC	Electronic Security & Life Safety Tech II	A	1.00		\$ 1,000	1.00		\$ 1,000			\$ 1,000			\$ 1,000						

Department of Public Safety
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 402	ED	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 131,164.00			\$ 131,164.00
PSD 403	EE	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 32,663.00			\$ 32,663.00
PSD 404	EF	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 39,539.00			\$ 39,539.00
PSD 405	EG	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 54,220.00			\$ 54,220.00
PSD 406	EH	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 45,596.00			\$ 45,596.00
PSD 407	EC	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 161,177.00			\$ 161,177.00
PSD 408	EI	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 25,305.00			\$ 25,305.00
PSD 409	EK	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 28,770.00			\$ 28,770.00
PSD 410	EL	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 37,880.00			\$ 37,880.00
PSD 420	CP	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 96,036.00			\$ 96,036.00
PSD 421	HC	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 805,660.00			\$ 805,660.00
PSD 502	CB	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 10,031.00			\$ 10,031.00
PSD 503	CC	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 4,198,829.00			\$ 4,198,829.00
PSD 611	BA	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 15,145.00			\$ 15,145.00
PSD 612	BB	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 27,823.00			\$ 27,823.00
PSD 613	DA	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 18,000.00			\$ 18,000.00
PSD 808	EM	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 9,252.00			\$ 9,252.00
PSD 900	EA	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	A			\$ 237,674.00			\$ 237,674.00
PSD 422	CI	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	W			\$ 80,063.00			\$ 80,063.00
PSD 502	CB	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	W			\$ 3,772.00			\$ 3,772.00
PSD 503	CC	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	U			\$ 1,093,841.00			\$ 1,093,841.00
PSD 613	DA	FC			Collective Bargaining Allotment	Collective Bargaining Agreement	B			\$ 14,995.00			\$ 14,995.00
PSD 808	EM	AR	1	1	Funds for Continued Housing of 248 HCF inmates in Arizona due to Security Electronic Project (6 months).	Contractor will begin module work 2/1/17 and is scheduled to end 12/31/17. 2016 Legislature deleted funding for the last 6 mo. due to delay in the project. PSD requests funds to keep inmates on the mainland until the end of the job.	A			\$ 3,344,801.00			
PSD 900	EA	FC	1	1a	Lease Rent Funds for Administration & NED Office	PSD to pay for Lease Rent for Admin (AAFES) & NED Office.	A			\$ 869,165.00			\$ 869,165
PSD 421	HC	AR	1	1b	Physician Malpractice Insurance	Additional funds are needed to cover the PSD's Malpractice Insurance.	A			\$ 284,228.00			\$ 284,228
PSD 503	CC	FC	1	1c	Motor Vehicle Gas & Oil	Additional Funds are needed to cover the cost of MV Gas.	A			\$ 50,000.00			\$ 50,000
PSD 503	CC	AR	2	2	Funds for 1.0 Captain for SD	SD needs a managerial Captain to ensure control over law enforcement efforts statewide.	A	1.00		\$ 39,415.00	1.00		\$ 78,830
PSD 405	EG	FC	1	2a	Increase budget for Personnel Services	Current allotment is insufficient to cover Payroll for the year.	A			\$ 700,000.00			\$ 700,000
PSD 408	EL	FC	1	2b	Increase budget for Personnel Services	Current allotment is insufficient to cover Payroll for the year.	A			\$ 375,000.00			\$ 375,000
PSD 406	EH	FC	1	2c	Increase budget for Personnel Services	Current allotment is insufficient to cover Payroll for the year.	A			\$ 1,025,000.00			\$ 1,025,000
PSD 900	EA	FC	2	3	Funds for CAM to OHA (AAFES Building)	PSD to pay OHA for CAM based on the MOA.	A			\$ 265,308.00			\$ 265,308
PSD 503	CC	FC	3	3a	Funds for 6 DSII for Capitol Security (6 Months	Funds were only appropriated for 6 months. This request is for the remaining 6 months.	A			\$ 176,828.00			\$ 176,828
PSD 407	EC	FC	1	3b	Funds for 5.0 SSA V for Electronic Monitoring (6 months)	Continued funding for positions given by ACT 124 SLH 2016.	A			\$ 106,480.00			\$ 106,480
PSD 408	EL	FC	2	4a	Funds for increased utilities (Water, Sewer)	Current budget is insufficient for increased utility costs.	A			\$ 107,112.00			\$ 111,035

Department of Public Safety
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 407	EC	FC	2	4b	Funds for increased utilities (Water, Sewer)	Current budget is insufficient for increased utility costs.	A			\$ 444,665.00			\$ 462,542
PSD 402	ED	FC	1	4c	Funds for increased utilities (Elec, Gas, Water, Sewer)	Current budget is insufficient for increased utility costs.	A			\$ 695,569.00			\$ 741,794
PSD 502	CB	FC	1	4d	Funds for increased utilities (Electricity)	Current budget is insufficient for increased utility costs.	A			\$ 23,763.00			\$ 24,613
PSD 420	CP	FC	1	4e	Funds for increased utilities (Gas)	Current budget is insufficient for increased utility costs.	A			\$ 26,599.00			\$ 27,785
PSD 409	EK	AR	1	5	Reestablish 1.0 Institute Facilities Superintendent I	IFS needed to manage maintenance projects around WCCC.	A	1.00		\$ 29,924.00	1.00		\$ 57,362
PSD 403	EE	AR	1	6	3.0 ACO III positions for two Rover posts First Watch Dorm1-7	Midnight watch needed to control contraband and damage to facilities.	A	3.00		\$ 91,023.00	3.00		\$ 171,893
PSD 503	CC	AR	4	7	1.0 LT and 5.0 DS II positions for Kona	Security and LE needed for a new Circuit Court complex to open in Kona.	A	6.00		\$ 249,090.00	6.00		\$ 414,563
PSD 420	CP	AR	2	8	Reestablish 1.0 Librarian III for HCCC	Current library being operations by an underqualified Library Assistant IV.	A	1.00		\$ 33,584.00	1.00		\$ 55,338
PSD 421	HC	AR	2	9	Additional funds for Hepatitis C	Additional funds are needed to treat more of patients each year.	A			\$ 704,000.00			\$ 704,000
PSD 900	EA	AR	3	10	Funds for pre & post psychological testing for Deputy Sheriff recruitment	To help screen for higher quality LE applicants and decrease risk of hiring dangerous.	A			\$ 181,550.00			\$ 181,550
PSD 900	EA	AR	4	11	1.0 Pre-Audit Clerk II for Payroll	There has been an increase in Workers' Comp cases and priority payroll processing.	A	1.00		\$ 26,901.00	1.00		\$ 40,592
PSD 900	EA	AR	5	12	Operating funds for Inmate Grievance Office	To help operations in the Inmate Grievance and Appeals program.	A			\$ 44,085.00			\$ 44,085
PSD 900	EA	AR	6	13	1.0 Procurement & Supply Specialist III	Current staff is overtasked and procurement guidelines increase the execution time for more complex contracts.	A	1.00		\$ 29,189.00	1.00		\$ 46,548
PSD 900	EA	AR	7	14	1.0 Program Specialist IV for CIP	Current Planning & Research staff has 1 CIP coordinator to track all CIP projects.	A	1.00		\$ 34,131.00	1.00		\$ 54,766
PSD 503	CC	AR	5	15	2.0 DS II positions for Maui	Lacking enough staff at Kahului courts according to National standards.	A	2.00		\$ 81,680.00	2.00		\$ 135,488
PSD 503	CC	AR	6	16	3.0 Investigator IV positions for Criminal Investigation Section	SD will establish a Criminal Investigation Section to handle felony and misdemeanor cases and investigations.	A	3.00		\$ 163,845.00	3.00		\$ 163,845
PSD 900	EA	FC	8	17	Increase SAVIN Expenditure Ceiling	SAVIN contract and operating expenditures have increased. Program generates own revenue.	B			\$ 100,000.00			\$ 100,000

Department of Public Safety
Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17 Unencumbered Cash Balance	Estimated FY17 Revenues	Estimated FY17 Expenditures and Encumbrances	Estimated FY17 Net Transfers	Estimated FY17 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Correctional Industries Revolving Fund	To establish a comprehensive work program for inmates that provides them with training and work skills that increases their employment prospects after release.	Section 354D-10, HRS	W	\$ 288,116.37	\$ 7,500,000.00	\$ 7,500,000.00		\$ 288,116.37	
OCCC Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Oahu Community Correctional Center (OCCC).	Section 353-31, HRS	W	\$ 424.00	\$ -	\$ 424.00		\$ -	
HCF Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Halawa Correctional Facility (HCF).	Section 353-31, HRS	W	\$ 74,133.58	\$ -	\$ 22,000.00		\$ 52,133.58	
WCF Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Waiawa Correctional Facility (WCF).	Section 353-31, HRS	W	\$ 2.15	\$ -	\$ 2.15		\$ -	
CVCC Special Fund	Act 206, SLH 1998 established this account and a system of compensation fees to generate revenue to fund the operation of the Crime Victim Compensation Commission (CVCC).	Act 206, SLH 1998	B	\$ 1,239,738.30	\$ 1,000,000.00	\$ 1,000,000.00		\$ 1,239,738.30	
Controlled Substance Registration Revolving Fund	This revolving fund was established mainly for the purpose of offsetting the cost of the electronic prescription accountability system, the NED forensic drug laboratory facility, and the registration, investigation, and control of the manufacture, distribution, prescription, and dispensation of controlled substances and regulated chemicals within the State.	Act 268, SLH 1996	W	\$ 107,987.93	\$ 573,000.00	\$ 573,000.00		\$ 107,987.93	

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17 Unencumbered Cash Balance	Estimated FY17 Revenues	Estimated FY17 Expenditures and Encumbrances	Estimated FY17 Net Transfers	Estimated FY17 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Maui County Grant	Funds are awarded by the Maui County council to the Maui Community Correctional Center (MCCC) as a partnership to enable MCCC inmates to participate in valuable community activities that assist in the reintegration process.	Administrative Authority	S	\$ 187,328.01	\$ 117,000.00	\$ 117,000.00		\$ 187,328.01	
Federal Reimbursement Maximization Special Fund	The purpose of this grant is to continue building on PSD's success in operating the substance abuse treatment and reentry programs. The funds were used for two Office Assistant III positions (one at Oahu Community Correctional Center and another at Women's Community Correctional Center). The funding of these positions increased the clinical staff contact hours with the clients, as the clinical staff was no longer required to conduct clerical duties.	Act 172, SLH 2001	B	\$ 1,369,840.69	\$ 300,000.00	\$ 300,000.00		\$ 1,369,840.69	
Automated Victim Information and Notification System	This fund was established as the Automated Victim Information & Notification System Special Fund.	Act 190, SLH 2012	B	\$ 572,895.92	\$ 273,896.00	\$ 273,896.00		\$ 572,895.92	
CF/CCC- Administrator/Inmate Activity Fund	This account was established to provide a mechanism to deposit funds that can be used for the benefit of all inmates at the facilities.	Section 353-20, HRS	T	\$ 78,712.19	\$ 15,000.00	\$ 15,000.00		\$ 78,712.19	
Narcotics Enforcement Agency Trust Account - Federal	This trust fund was established for the federal forfeiture proceeds derived directly or indirectly from or realized through unlawful activities.	Section 329-55 & Chapter 712A, HRS	T	\$ 1,102,834.34	\$ 100,000.00	\$ 100,000.00		\$ 1,102,834.34	
Drug Law Enforcement Equipment Procurement Program (1122)	The National Defense Authorization Act of 1993, Section 1122, established a requirement that the Department of Defense develop procedures enable State and Local governments to purchase law enforcement equipment suitable for counter-drug activities through the federal procurement. This account was established to temporarily hold funds collected from the State and other agencies until ordered goods are received and paid.	National Defense Authorization Act of 1993,	T	\$ 8,055.13	\$ 150,000.00	\$ 150,000.00		\$ 8,055.13	

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Temporary Deposits - Payroll Assignment	This trust account was established for the collection of salary overpayments made to individuals on Leave Without Pay or no longer employed by the Department. The intent is to identify the individuals and to collect payroll overpayment in a timely manner.	Section 331 of the State Accounting Manual	T	\$ 500,100.92	\$ 22,000.00	\$ 22,000.00		\$ 500,100.92	
Narcotics Enforcement Agency Trust Account - State	This trust fund was established for the state forfeiture proceeds derived directly on indirectly from or realized through unlawful activities.	Section 329-55 & Chapter 712A, HRS	T	\$ 31,275.43	\$ 1,000.00	\$ 1,000.00		\$ 31,275.43	
Gifts to the Department of Public Safety	This account was established to deposit any gift money given to the Department of Public Safety and expended in accordance with the law and any terms and conditions that may pertain to the gift.	Section 353-32, HRS	T	\$ 7,666.89	\$ -	\$ 1,000.00		\$ 6,666.89	
Victim Restitution Trust Fund	This account was established as part of a Pilot Project in accordance with Section 353-22.6, HRS, Victim Restitution.	Administrative Authority	T	\$ 151,433.34	\$ 250,000.00	\$ 250,000.00		\$ 151,433.34	
Prisoner's Trust Account	The account was established to deposit moneys earned by a committed person, moneys given by family, and other authorized sources. The Department maintains an individual ledger account for each committed person and issues statements showing credits and debits.	Section 353-20, HRS	T	\$ 1,421,200.14	\$ 5,500,000.00	\$ 5,500,000.00		\$ 1,421,200.14	

Department of Public Safety
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 402	ED	7/31/2016		14970	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	51,816	55,452	N	N			8
PSD 402	ED	6/28/2016		25499	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	47,160	N	N			8
PSD 402	ED	11/29/2015	2/28/2017	25522	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	55,038	55,176	Y	N		Actively Recruiting	1
PSD 402	ED	9/30/2015	12/31/2016	25527	CORRECTIONS MANAGER II	N	EM-04	35	P	1.00	A	93,012	93,012	Y	N		Actively Recruiting	1
PSD 402	ED	10/30/2016	2/28/2017	25545	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	Y	N			4
PSD 402	ED	1/10/2016	2/28/2017	30807	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	53,934	55,452	Y	N		Actively Recruiting	1
PSD 402	ED	8/26/2016		34252	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 402	ED	7/4/2016		34270	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	45,924	53,220	N	N			8
PSD 402	ED	11/6/2016		37942	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	71,760	71,400	Y	N		Filled after 11/30/16	1
PSD 402	ED	11/9/2016		38006	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 402	ED	5/10/2016	2/28/2017	38121	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	Y	N		Actively Recruiting	1
PSD 402	ED	3/15/2015	1/31/2017	38149	LAUNDRY WORKER II	N	W5-03	01	P	1.00	A	38,814	39,588	Y	N		Actively Recruiting	1
PSD 402	ED	8/22/2016	1/31/2017	38220	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	57,720	59,736	Y	N			2
PSD 402	ED	7/29/2016		38338	ACCOUNT CLERK IV	N	SR-13	03	P	1.00	A	44,388	46,188	N	N			8
PSD 402	ED	7/1/2016	12/31/2016	38381	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	26,184	27,768	Y	N			2
PSD 402	ED	9/25/2016		38954	RECEPTIONIST	N	SR-07	03	P	1.00	A	26,700	27,768	N	N			8
PSD 402	ED	12/31/2014		39075	MANAGING ADULT CORRECTIONS OFFICER IV	N	EM-07	35	P	1.00	A	118,680	118,680	N	N			8
PSD 402	ED	7/29/2016		41092	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	46,188	48,024	N	N			5
PSD 402	ED	10/4/2016		45938	BUILDING MAINTENANCE WORKER II	N	W5-09	01	P	1.00	A	47,268	54,300	N	N			8
PSD 402	ED	5/31/2016	2/28/2017	47290	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	Y	N		Actively Recruiting	1
PSD 402	ED	10/1/2015		120920	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	34,760	28,872	N	N			8
PSD 403	EE	7/31/2016		2616	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	69,360	71,400	N	N			8
PSD 403	EE	12/3/2015		7170	CORRECTIONS MANAGER III	N	EM-05	35	P	1.00	A	77,616	77,616	N	N			1
PSD 403	EE	1/31/2016	12/31/2016	27926	HEAVY EQUIPMENT WORKING SUPVR	N	W5-10	01	P	1.00	A	48,960	54,060	Y	N		Actively Recruiting	1
PSD 403	EE	10/3/2016	12/31/2016	29989	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	1.00	A	59,630	67,188	Y	N			3
PSD 403	EE	9/30/2015	12/31/2016	31260	SECRETARY II	N	SR-14	63	P	1.00	A	33,720	33,720	Y	N		Actively Recruiting	1
PSD 403	EE	8/7/2016		36131	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			9
PSD 403	EE	7/1/2013	12/31/2016	37032	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	53,352	0	Y	N		Actively Recruiting	1
PSD 403	EE	7/1/2016	12/31/2016	37033	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	25,668	26,700	Y	N			1
PSD 403	EE	8/7/2016		38536	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 403	EE	11/30/2016		45551	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	26,184	27,768	N	N			8
PSD 404	EF	11/30/2016		30789	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	71,760	71,400	Y	N		Filled after 11/30/16	1
PSD 404	EF	8/7/2016		36436	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 404	EF	6/17/2016	2/28/2017	36443	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	49,056	Y	N		Actively Recruiting	1
PSD 404	EF	10/9/2016	12/31/2016	36457	BUSINESS SERVICES SUPERVISOR II	N	SR-18	04	P	1.00	A	56,172	60,780	Y	N			1
PSD 404	EF	11/30/2016		38631	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	63,684	69,036	Y	N		Actively Recruiting	1
PSD 404	EF	8/12/2016	2/28/2017	51769	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	47,160	Y	N		Actively Recruiting	1
PSD 404	EF	7/24/2015		53337	BUILDING MAINTENANCE WORKER II	N	W5-09	01	P	1.00	A	49,440	51,168	N	N			9
PSD 404	EF	5/31/2009	2/28/2017	110925	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	43,404	50,928	Y	N			1
PSD 405	EG	9/13/2016		25982	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	47,160	N	N		Filled after 11/30/16	1
PSD 405	EG	9/15/2016	12/31/2016	25984	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	36,468	39,492	Y	N		Filled after 11/30/16	1
PSD 405	EG	9/30/2016		31146	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	71,760	71,400	Y	N			8
PSD 405	EG	11/25/2015	2/28/2017	31371	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	55,038	55,176	Y	N			8
PSD 405	EG	2/16/2016		42622	OFFICE ASSISTANT III	N	SR-08	3	P	1.00	A	31,236	26,700	Y	N			4
PSD 405	EG	7/17/2016		51413	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	49,056	N	N		Actively Recruiting	1
PSD 405	EG	4/26/2016		51457	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	45,924	51,180	N	N			8
PSD 405	EG	5/31/2009		110893	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	43,404	41,040	N	N			8
PSD 405	EG	5/31/2009		110895	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	43,404	41,040	N	N			8
PSD 405	EG	7/19/2016		118806	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	64,920	69,876	N	N			8
PSD 405	EG	11/3/2015	12/31/2016	121857	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	45,576	0	Y	N		Actively Recruiting	1
PSD 406	EH	9/16/2016	12/31/2016	29541	SECRETARY II	N	SR-14	63	P	1.00	A	54,012	33,720	Y	N			8
PSD 406	EH	8/7/2016		34799	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 406	EH	5/12/2016		34801	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	51,180	N	N			8
PSD 406	EH	3/13/2016		35589	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	51,180	N	N			8

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PSD 406	EH	6/15/2016	12/31/2016	36843	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	49,308	53,100	Y	N			8
PSD 406	EH	8/30/2016		47201	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	45,108	53,208	N	N			8
PSD 406	EH	7/15/2016		48364	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	49,056	N	N			10
PSD 406	EH	1/23/2016		48366	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,144	51,180	N	N			8
PSD 406	EH	11/18/2016		55240	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 406	EH	9/1/2016		55241	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	49,056	N	N			10
PSD 406	EH	9/7/2016		55242	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			10
PSD 407	EC	8/31/2016	12/31/2016	2319	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	43,812	45,348	Y	N			9
PSD 407	EC	3/13/2016		2600	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	N	N		Filled after 11/30/16	1
PSD 407	EC	8/31/2016	12/31/2016	12660	PROPERTY & SERVICES SUPERVISOR	N	SR-15	04	P	1.00	A	40,129	42,684	Y	N		Filled after 11/30/16	1
PSD 407	EC	10/25/2016		26235	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	55,320	62,796	N	N			8
PSD 407	EC	9/26/2016		28922	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	49,056	N	N		Filled after 11/30/16	1
PSD 407	EC	8/31/2016	2/28/2017	30797	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	51,180	Y	N			3
PSD 407	EC	11/1/2016		31153	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	58,626	62,796	N	N			8
PSD 407	EC	8/4/2016	2/28/2017	32123	OFFICE ASSISTANT V	N	SR-12	03	P	1.00	A	35,112	36,468	Y	N			8
PSD 407	EC	8/30/2016		32580	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 407	EC	4/21/2016		32584	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	N	N			8
PSD 407	EC	10/2/2016	1/31/2017	34423	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	43,812	45,348	Y	N			8
PSD 407	EC	10/21/2016		34527	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	45,924	53,220	N	N			8
PSD 407	EC	7/28/2016		34528	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 407	EC	5/15/2016	2/28/2017	34540	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	45,924	51,180	Y	N			8
PSD 407	EC	8/7/2016		34843	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 407	EC	7/31/2016		35572	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	55,452	Y	N			8
PSD 407	EC	5/28/2016		35577	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	55,452	Y	N			8
PSD 407	EC	10/31/2016	2/28/2017	35579	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	53,220	Y	N		Actively Recruiting	1
PSD 407	EC	8/7/2016		36031	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 407	EC	8/7/2016		36044	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 407	EC	3/13/2016		36168	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	N	N			8
PSD 407	EC	6/28/2016		36171	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	55,452	Y	N			8
PSD 407	EC	5/27/2016	12/31/2016	37172	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	26,700	26,700	Y	N			8
PSD 407	EC	1/15/2016		37396	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	45,924	51,180	N	N			1
PSD 407	EC	3/13/2016		38534	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	N	N		Actively Recruiting	1
PSD 407	EC	9/30/2016	12/31/2016	46614	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	33,720	36,468	Y	N			3
PSD 407	EC	12/3/2015		51707	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	50,928	N	N			1
PSD 407	EC	3/13/2016		117994	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	51,180	N	N			1
PSD 407	EC	9/2/2016	1/31/2017	122122	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	16,878	0	Y	N			1
PSD 407	EC	9/2/2016	12/31/2016	122123	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	16,878	0	Y	N			1
PSD 407	EC	9/2/2016	12/31/2016	122124	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	16,878	0	Y	N			3
PSD 407	EC	9/2/2016	12/31/2016	122125	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	16,878	0	Y	N			3
PSD 407	EC	9/2/2016	12/31/2016	122126	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	16,878	0	Y	N			1
PSD 408	EI	9/19/2016		49878	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 408	EI	12/31/2015	12/31/2016	28410	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	1.00	A	73,032	75,960	Y	N		Actively Recruiting	1
PSD 409	EK	10/3/2016	2/28/2017	30795	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	55,728	53,220	Y	N			8
PSD 409	EK	8/7/2016		11661	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 409	EK	10/7/2016		28907	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 409	EK	10/3/2016		30795	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 409	EK	9/9/2016		36235	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8
PSD 409	EK	10/27/2016	12/31/2016	37747	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	58,626	62,796	Y	N			8
PSD 409	EK	5/29/2016		37831	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	51,180	N	N			8
PSD 409	EK	10/27/2015		37842	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	49,752	50,928	N	N			8
PSD 409	EK	9/15/2016		37843	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N		Selecting	1
PSD 409	EK	4/6/2016	12/31/2016	38310	GROUNDSCKEEPER II	N	WS-02	01	P	1.00	A	37,719	40,020	Y	N		Selecting	1
PSD 409	EK	8/5/2016		49935	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	45,924	53,220	N	N			8
PSD 409	EK	1/14/2015		51360	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	45,924	48,816	N	N			8
PSD 409	EK	10/9/2016	1/31/2017	51690	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	49,752	53,220	N	N			8

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PSD 409	EK	8/29/2016		53088	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	49,752	49,056	N	N			8
PSD 409	EK	8/31/2016	12/31/2016	53361	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	29,988	31,236	Y	N		Actively Recruiting	1
PSD 409	EK	8/23/2000		111120	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	1.00	A	48,948	0	N	N			1
PSD 409	EK	10/9/2016	2/28/2016	118808	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	46,488	51,036	Y	N		Actively Recruiting	1
PSD 410	EL	9/30/2016		2615	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	63,684	65,520	N	N			8
PSD 410	EL	4/15/2015		27041	SECRETARY IV	N	SR-18	63	P	1.00	A	52,974	63,168	N	N			8
PSD 410	EL	12/2/2011		31279	SECRETARY II	N	SR-14	63	P	1.00	A	33,360	36,516	N	N			8
PSD 410	EL	8/31/2015	12/31/2016	31295	SECRETARY I	N	SR-12	03	P	1.00	A	41,064	41,064	Y	Y	2	Actively Recruiting	1
PSD 410	EL	6/30/2016	12/31/2016	34582	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	70,188	72,648	Y	N		Actively Recruiting	1
PSD 410	EL	11/1/2015	12/31/2016	51753	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	43,812	49,308	Y	N		Actively Recruiting	1
PSD 410	EL	11/2/2016	1/31/2017	51755	SOCIAL SERVICE ASSISTANT V	N	SR-13	03	P	1.00	A	33,720	35,112	Y	N			4
PSD 410	EL	6/23/2014	12/31/2016	55213	HUMAN SERVICES PROFESSIONAL II	N	SR-18	13	P	1.00	A	43,812	43,812	Y	Y	1	Actively Recruiting	1
PSD 410	EL	8/12/2015		110702	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	27,768	28,872	N	N			8
PSD 410	EL	5/16/2016	12/31/2016	118094	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	56,202	55,236	Y	N		Actively Recruiting	1
PSD 410	EL	8/31/2015	12/31/2016	118095	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	43,824	53,364	Y	N		Actively Recruiting	1
PSD 410	EL	3/15/2016	12/31/2016	120695	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	43,812	51,036	Y	N		Actively Recruiting	1
PSD 410	EL	1/19/2016	12/31/2016	121105	HUMAN SERVICES PROFESSIONAL II	N	SR-18	13	P	1.00	A	43,812	45,348	Y	Y	3	Actively Recruiting	1
PSD 420	CP	7/31/2016	12/31/2016	7172	CORRECTIONS PROGRAM ADMR	N	EM-08	35	P	1.00	A	116,712	121,968	Y	N			3
PSD 420	CP	8/16/2016	12/31/2016	33908	COOK II	N	BC-08	01	P	1.00	A	44,142	46,848	Y	N		Actively Recruiting	1
PSD 420	CP	2/29/2016	12/31/2016	36776	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	43,812	45,348	Y	N		Actively Recruiting	1
PSD 420	CP	6/20/2016	1/31/2017	38535	COOK II	N	BC-08	01	P	1.00	A	44,142	46,848	Y	N		Actively Recruiting	1
PSD 420	CP	3/31/2015	12/31/2016	39665	CORR EDUCATION SUPERVISOR II	N	SR-24	23	P	1.00	A	60,012	60,012	Y	N			1
PSD 420	CP	9/15/2016	12/31/2016	42173	KITCHEN HELPER	N	BC-02	01	P	1.00	A	35,259	37,416	Y	N		Actively Recruiting	1
PSD 420	CP	6/14/2016	12/31/2016	42590	COOK II	N	BC-08	01	P	1.00	A	43,500	46,848	Y	N		Actively Recruiting	1
PSD 420	CP	9/14/2016	12/31/2016	43225	LIBRARIAN III	N	SR-20	13	P	1.00	A	60,012	62,112	Y	N		Actively Recruiting	1
PSD 420	CP	5/29/2015	12/31/2016	43985	LIBRARIAN III	N	SR-20	13	P	1.00	A	45,576	43,812	Y	N		Actively Recruiting	1
PSD 420	CP	5/19/2014	12/31/2016	47339	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	53,364	51,312	Y	N		Actively Recruiting	1
PSD 420	CP	4/17/2016	12/31/2016	49269	COOK II	N	BC-08	01	P	1.00	A	44,139	45,924	Y	N			1
PSD 420	CP	4/29/2016	12/31/2016	51377	COOK III	N	WS-08	01	P	1.00	A	47,238	50,124	Y	N			1
PSD 420	CP	8/17/2016	12/31/2016	51390	COOK II	N	BC-08	01	P	1.00	A	44,142	46,848	Y	N			1
PSD 420	CP	9/20/2016	12/31/2016	51391	KITCHEN HELPER	N	BC-02	01	P	1.00	A	35,262	37,416	Y	N			1
PSD 420	CP	11/16/2016	1/31/2017	53339	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	28,872	31,236	Y	N		Actively Recruiting	1
PSD 420	CP	5/3/2016	12/31/2016	53370	COOK II	N	BC-08	01	P	1.00	A	41,592	46,848	Y	N			1
PSD 420	CP	7/31/2016	12/31/2016	112941	SUBSTANCE ABUSE SPECIALIST III	N	SR-20	13	P	1.00	A	49,308	51,036	Y	N			3
PSD 420	CP	5/31/2016	12/31/2016	112950	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	1.00	A	47,400	49,056	Y	N			4
PSD 420	CP	9/21/2016	1/31/2017	112953	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	1.00	A	47,400	49,056	Y	N		Actively Recruiting	1
PSD 420	CP	8/15/2016	12/31/2016	112957	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	1.00	A	49,344	47,400	Y	N			3
PSD 420	CP	9/30/2014		112964	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	1.00	A	70,188	70,188	N	N			1
PSD 420	CP	2/29/2016	12/31/2016	112965	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	1.00	A	64,504	67,188	Y	N			8
PSD 420	CP	1/3/2016		112967	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	1.00	A	62,424	64,608	N	N		Actively Recruiting	1
PSD 420	CP	9/30/2016	1/31/2017	117279	PROGRAM SPECIALIST V	N	SR-24	13	P	1.00	A	62,424	64,608	Y	N			8
PSD 421	HC	12/30/2013		32529	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	26,706	36,516	N	N			8
PSD 421	HC	2/15/2016	12/31/2016	36282	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	92,964	96,684	Y	N		Actively Recruiting	1
PSD 421	HC	10/31/2016	1/31/2016	36490	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	92,964	103,068	Y	N			2
PSD 421	HC	9/30/2016		37039	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	95,292	103,068	N	N			8
PSD 421	HC	12/31/2011		37245	DENTIST VI	N	SR-28	13	P	1.00	A	54,735	75,960	N	N			8
PSD 421	HC	3/8/2016	1/31/2017	37654	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	57,720	57,720	Y	N		Actively Recruiting	1
PSD 421	HC	10/31/2016		37655	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	47,400	51,036	N	N			8
PSD 421	HC	10/7/2011	12/31/2016	38035	LICENSED PRACTICAL NURSE II	N	HE-08	10	P	1.00	A	21,066	37,248	Y	N		Actively Recruiting	1
PSD 421	HC	6/27/2016	12/31/2016	38286	DENTAL HYGIENIST III	N	SR-18	03	P	1.00	A	51,924	54,012	Y	N		Actively Recruiting	1
PSD 421	HC	7/5/2016	12/31/2016	38571	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	27,768	28,872	Y	N			1
PSD 421	HC	4/1/2015	12/31/2016	38784	CORRECTIONS PHYSICIAN II	Y	SR-00	13	P	1.00	A	112,416	112,416	Y	N		Actively Recruiting	1
PSD 421	HC	7/24/2016	12/31/2016	39610	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	89,334	98,100	Y	N			1
PSD 421	HC	6/15/2016	12/31/2016	39658	HUMAN SERVICES PROFESSIONAL I	N	SR-16	13	P	1.00	A	22,206	45,348	Y	Y	1	Actively Recruiting	1
PSD 421	HC	6/15/2016	12/31/2016	43283	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	1.00	A	40,062	40,368	Y	N		Actively Recruiting	1

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PSD 421	HC	6/24/2015	12/31/2016	43284	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	1.00	A	32,736	36,240	Y	N		Actively Recruiting	1
PSD 421	HC	12/30/2012	12/31/2016	43285	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	1.00	A	32,736	32,736	Y	N		Actively Recruiting	1
PSD 421	HC	8/23/2016	12/31/2016	44031	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	16,032	98,100	Y	N			1
PSD 421	HC	2/12/2016	12/31/2016	45230	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	22,206	45,348	Y	N		Actively Recruiting	1
PSD 421	HC	9/11/2015	1/31/2017	45233	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	60,012	55,488	Y	N		Actively Recruiting	1
PSD 421	HC	8/8/2016	12/31/2016	46963	REGISTERED NURSE IV	N	SR-22	09	P	1.00	A	102,516	110,880	Y	N			1
PSD 421	HC	8/16/2015		48594	REGISTERED NURSE IV	N	SR-22	9	P	1.00	A	102,516	106,620	Y	N			9
PSD 421	HC	5/31/2016	12/31/2016	48899	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	90,708	94,332	Y	N		Actively Recruiting	1
PSD 421	HC	11/30/2016		48900	REGISTERED NURSE VI	N	SR-26	29	P	1.00	A	122,928	132,960	N	N			8
PSD 421	HC	4/15/2016	12/31/2016	53062	CLINICAL PSYCHOLOGIST V	N	SR-24	13	P	1.00	A	53,370	55,236	Y	N		Actively Recruiting	1
PSD 421	HC	6/30/2016	12/31/2016	53351	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	90,708	94,332	Y	N		Actively Recruiting	1
PSD 421	HC	12/30/2013	12/31/2016	53387	LICENSED PRACTICAL NURSE II	N	HE-08	10	P	1.00	A	46,734	46,548	Y	N		Actively Recruiting	1
PSD 421	HC	8/31/2015	12/31/2016	100432	PSYCHIATRIST II	Y	SC-01	13	P	1.00	A	150,000	170,000	Y	N		Actively Recruiting	1
PSD 421	HC	8/7/2014	12/31/2016	106172	PSYCHIATRIST II	Y	SC-01	13	P	1.00	A	156,000	156,000	Y	N		Actively Recruiting	1
PSD 421	HC	8/28/2009	12/31/2016	113319	CORRECTIONS PHYSICIAN II	Y	SC-01	13	P	0.50	A	67,110	64,530	Y	N		Actively Recruiting	1
PSD 421	HC	6/12/2007		118086	REGISTERED NURSE III	N	SR-20	29	P	1.00	A	21,066	0	N	N			8
PSD 421	HC	10/22/2014		118111	CORRECTIONS RECR SPCLT II	N	SR-18	13	P	1.00	A	57,720	57,720	N	N			8
PSD 421	HC	12/31/2015	12/31/2016	118435	CORRECTIONS RECR SPCLT III	N	SR-20	13	P	1.00	A	42,168	45,576	Y	N		Actively Recruiting	1
PSD 421	HC	6/6/2015	12/31/2016	118549	MEDICAL RECORD LIBRARIAN II	N	SR-18	13	P	1.00	A	40,548	40,548	Y	N		Actively Recruiting	1
PSD 421	HC	8/6/2014	12/31/2016	118607	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	53,364	53,364	Y	N		Actively Recruiting	1
PSD 421	HC	9/17/2007		118722	CLINICAL PSYCHOLOGIST V	N	SR-24	13	P	0.50	A	40,608	0	N	N			8
PSD 421	HC	7/11/2014	12/31/2016	119214	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	47,400	47,400	Y	N		Actively Recruiting	1
PSD 421	HC	10/31/2016		119215	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	62,424	67,188	N	N			8
PSD 421	HC	4/27/2015	12/31/2016	119216	SOCIAL WORKER IV	N	SR-22	13	P	0.50	A	67,512	67,512	Y	N		Actively Recruiting	1
PSD 421	HC	11/11/2016		119217	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	55,488	57,432	N	N			8
PSD 421	HC	1/12/2013	12/31/2016	119228	CORRECTIONS RECR SPCLT II	N	SR-18	13	P	1.00	A	38,988	38,988	Y	N		Actively Recruiting	1
PSD 421	HC	1/20/2009		119230	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	46,488	0	N	N			8
PSD 421	HC	4/4/2016	12/31/2016	119235	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	28,872	31,236	Y	N		Actively Recruiting	1
PSD 421	HC	4/27/2016	12/31/2016	119484	REGISTERED NURSE II	N	SR-18	09	P	1.00	A	21,066	83,868	Y	N		Actively Recruiting	1
PSD 421	HC	8/18/2016	12/31/2016	120694	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	88,836	98,100	Y	N			1
PSD 421	HC	9/30/2013	12/31/2016	121058	OCCUPATIONAL THERAPIST III	N	SR-20	13	P	1.00	A	17,532	0	Y	N		Actively Recruiting	1
PSD 421	HC	9/30/2013	12/31/2016	121059	OCCUPATIONAL THERAPIST III	N	SR-20	13	P	1.00	A	38,652	0	Y	N		Actively Recruiting	1
PSD 421	HC	8/1/2016	2/28/2017	122078	SOCIAL WORKER IV	N	SR-22	13	P	0.50	A	56,540	-	Y	N		Filled after 11/30/16	1
PSD 421	HC	11/2/2016	3/31/2017	122200	CLINICAL PSYCHOLOGIST VII	N	SR-28	13	P	1.00	A	71,040	67,188	Y	N		Actively Recruiting	1
PSD 421	HC	10/31/2016		122210	STATISTICS CLERK I	N	SR-10	03	P	1.00	A	34,760	0	N	N			8
PSD 421	HC	10/31/2016		122211	STATISTICS CLERK I	N	SR-10	03	P	1.00	A	34,760	0	N	N			7
PSD 422	CI	10/29/2014		106467	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	39,372	34,680	Y	N		Filled after 11/30/16	1
PSD 422	CI	9/6/2013		103143	CI LIGHT TRUCK DRIVER	Y	SR-00	01	T	1.00	W	30,671	30,660	N	N			8
PSD 422	CI	6/2/2014		103147	CI SECRETARY III	Y	SR-00	63	T	1.00	W	39,936	40,200	N	N			8
PSD 422	CI	8/22/2016		103160	CI CLERK	Y	SR-00	03	T	1.00	W	34,176	34,176	N	N			8
PSD 422	CI	12/31/2015		103163	CI ACCOUNTING SPECIALIST I	Y	SR-00	13	T	1.00	W	52,008	52,008	N	N			8
PSD 422	CI	11/15/2016		103426	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	34,560	34,560	N	N			8
PSD 422	CI	6/30/2015		103636	CI SEWING SHOP SUPERVISOR I	Y	SR-00	02	T	1.00	W	48,804	43,488	N	N			8
PSD 422	CI	7/8/2016		106465	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	33,888	34,680	N	N			8
PSD 422	CI	10/15/2015		106469	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	34,560	38,364	N	N			8
PSD 422	CI	5/15/2006		106472	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	35,952	49,056	N	N			8
PSD 422	CI	2/29/2016		106883	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	T	1.00	W	31,476	32,580	N	N			8
PSD 422	CI	4/15/2016		109317	CI SPECIALIST II	Y	SR-00	23	T	1.00	W	48,336	55,896	N	N			8
PSD 422	CI	6/2/2014		111471	CI DELIVERY/INSTALLATION SPCLT I	Y	SR-00	02	T	1.00	W	38,700	33,228	N	N			8
PSD 422	CI	8/22/2016		111537	CI SPECIALIST I	Y	SR-00	13	T	1.00	W	36,468	36,468	N	N			8
PSD 502	CB	12/31/2015	12/31/2016	7896	CHIEF INVESTIGATOR	N	EM-05	35	P	1.00	A	107,628	107,628	Y	Y	2	Actively Recruiting	1
PSD 502	CB	6/30/2016		24686	INVESTIGATOR VI	N	SR-26	23	P	1.00	A	75,960	81,756	N	N			8
PSD 502	CB	12/31/2011	12/31/2016	29585	INVESTIGATOR V	N	SR-24	13	P	1.00	A	53,370	70,224	Y	N		Actively Recruiting	1
PSD 502	CB	11/15/2015	12/31/2016	42286	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	W	27,590	28,872	Y	N		Actively Recruiting	1
PSD 502	CB	6/30/2012		116525	ACCOUNT CLERK III	N	SR-11	03	P	1.00	S	28,836	25,764	N	N			8

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PSD 503	CC	1/19/2015		18103	DEPUTY SHERIFF IV	N	SR-22	24	P	1.00	S	59,610	63,168	N	N		Actively Recruiting	1
PSD 503	CC	12/30/2014	12/31/2016	28418	DEPUTY SHERIFF III	N	SR-20	24	P	1.00	A	65,736	65,736	Y	N			1
PSD 503	CC	11/15/2016		35795	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	A	42,684	51,972	N	N		Actively Recruiting	1
PSD 503	CC	8/31/2016	1/31/2017	43371	HUMAN RESOURCES ASSISTANT IV	N	SR-11	63	P	1.00	A	36,468	39,492	Y	N			9
PSD 503	CC	7/29/2016	12/31/2016	43379	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	36,468	37,980	Y	N			8
PSD 503	CC	7/13/2012		43385	FIRST DEPUTY SHERIFF	N	EM-05	37	P	1.00	A	28,086	65,000	N	N			8
PSD 503	CC	12/30/2014		43389	DEPUTY SHERIFF V	N	SR-24	24	P	1.00	A	71,124	71,124	N	N		Actively Recruiting	1
PSD 503	CC	7/12/2010		43659	CLERK DISPATCHER I	N	SR-09	03	P	1.00	A	30,780	33,756	N	N			1
PSD 503	CC	6/30/2015	12/31/2016	46252	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	41,064	42,684	Y	N			1
PSD 503	CC	9/30/2016	1/31/2017	46254	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	44,388	48,024	Y	N			1
PSD 503	CC	1/29/2016	12/31/2016	48296	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	41,064	42,684	Y	N			1
PSD 503	CC	4/15/2016		100605	DEPUTY SHERIFF (EXEC)	Y	SR-00	74	P	1.00	A	37,956	37,956	N	N			1
PSD 503	CC	6/30/2016		101257	DEPUTY SHERIFF (EXEC)	Y	SR-00	74	P	1.00	A	46,800	56,172	N	N			8
PSD 503	CC	8/17/2016	2/28/2017	111165	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	U	51,924	63,216	Y	N			2
PSD 503	CC	5/30/2015	5/31/2017	111179	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	U	46,188	46,188	Y	N			2
PSD 503	CC	8/21/2016	12/31/2016	111185	DEPUTY SHERIFF III	N	SR-20	24	P	1.00	U	60,780	73,968	Y	N			8
PSD 503	CC	10/22/2014	12/31/2016	112687	DEPUTY SHERIFF III	N	SR-20	24	P	1.00	U	60,780	60,780	Y	N		Actively Recruiting	1
PSD 503	CC	10/7/2016	2/28/2017	112696	DEPUTY SHERIFF I	N	SR-18	14	P	1.00	U	41,064	49,944	Y	N			1
PSD 503	CC	8/31/2016		118969	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	A	44,388	54,000	N	N			1
PSD 503	CC	4/15/2015		120678	SECRETARY I	N	SR-12	63	P	1.00	A	34,434	39,480	N	N		Actively Recruiting	1
PSD 503	CC	5/24/2016	5/31/2017	121049	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	A	44,412	41,064	Y	N			1
PSD 503	CC	7/29/2016	5/31/2017	121054	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	A	44,412	49,944	Y	N		Actively Recruiting	1
PSD 503	CC	7/1/2016	5/31/2017	122012	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	A	22,194	0	Y	N			8
PSD 503	CC	7/1/2016	5/31/2017	122013	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	A	22,194	0	Y	N			9
PSD 503	CC	7/1/2016	5/31/2017	122014	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	A	22,194	0	Y	N			8
PSD 503	CC	7/1/2016	5/31/2017	122015	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	A	22,194	0	Y	N			1
PSD 503	CC	7/1/2016	5/31/2017	122016	DEPUTY SHERIFF I	N	SR-16	14	P	1.00	A	22,194	0	Y	N			1
PSD 503	CC	7/1/2016	5/31/2017	122017	DEPUTY SHERIFF II	N	SR-18	14	P	1.00	A	22,194	0	Y	N			8
PSD 612	BB	10/31/2016	1/31/2017	2320	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	60,012	64,608	Y	N			2
PSD 612	BB	7/1/2015	2/28/2017	6962	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	64,920	67,512	Y	N		Actively Recruiting	1
PSD 612	BB	2/29/2016	12/31/2016	7087	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	55,488	57,432	Y	N		Actively Recruiting	1
PSD 612	BB	9/1/2016	12/31/2016	7088	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	70,188	72,648	Y	N			2
PSD 612	BB	10/27/2016	12/31/2016	37319	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	55,488	59,736	Y	N		Interviewing	1
PSD 612	BB	3/16/2015		42644	PAROLE OFFICER II	N	SR-18	13	P	1.00	A	56,202	53,364	Y	Y	2	Filled after 11/30/16	1
PSD 612	BB	3/16/2015	1/31/2017	42645	PAROLE OFFICER II	N	SR-18	13	P	1.00	A	57,720	60,012	Y	N		Actively Recruiting	1
PSD 612	BB	9/29/2016	2/28/2017	45957	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	47,400	51,036	N	N		Selecting	1
PSD 612	BB	6/21/2015	2/28/2017	48299	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	57,720	57,720	Y	N		Actively Recruiting	1
PSD 612	BB	6/21/2015	12/31/2016	117302	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	55,311	55,488	Y	N		Actively Recruiting	1
PSD 612	BB	5/16/2013	12/31/2016	117306	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	30,679	27,756	Y	Y	1	Actively Recruiting	1
PSD 612	BB	10/18/2016	1/31/2017	121070	PAROLE OFFICER IV	N	SR-22	13	P	1.00	A	55,488	49,056	Y	N			2
PSD 613	DA	11/30/2016		30289	INVESTIGATOR IV	N	SR-22	13	P	1.00	B	60,024	69,876	N	N			8
PSD 613	DA	12/16/2010		41646	CVCC INVESTIGATOR	Y	SR-00	13	P	1.00	B	46,000	49,056	N	N			8
PSD 613	DA	8/19/2015		103164	CVCC INVESTIGATOR	Y	SR-00	13	T		N	9,315	36,024	N	N			8
PSD 613	DA	6/30/2016		119174	CVCC SPECIALIST	Y	SR-00	13	P	1.00	B	47,004	60,000	N	N			8
PSD 613	DA	8/2/2016		120662	JRI PROBATION RESTITUTION RECOVERY COORDINATOR	Y	SR-00	13	P	1.00	A	70,000	72,444	N	N			8
PSD 808	EM	7/19/2016		118301	CORRECTIONS PROGRAM DEVELOPMENT OFCR	N	EM-03	35	P	1.00	A	74,217	74,760	N	N			8
PSD 900	EA	7/5/2016	12/31/2016	2448	HUMAN RESOURCES ASSISTANT IV	N	SR-11	63	P	1.00	A	31,236	31,236	Y	Y	2		1
PSD 900	EA	1/16/2014	12/31/2016	2560	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00	A	66,444	64,872	Y	N		Actively Recruiting	1
PSD 900	EA	4/29/2016	1/31/2017	31180	CORRECTIONS PROGRAM SPECIALIST II	N	SR-24	13	P	1.00	A	53,364	57,432	Y	N		Actively Recruiting	1
PSD 900	EA	8/1/2016	12/31/2016	37233	HUMAN RESOURCES ASSISTANT IV	N	SR-11	63	P	1.00	A	29,992	29,988	Y	Y	1		1
PSD 900	EA	11/25/2016	2/28/2017	38745	HUMAN RESOURCES SPECIALIST II	N	SR-18	73	P	1.00	A	42,684	47,172	Y	N		Actively Recruiting	1
PSD 900	EA	7/29/2016	12/31/2016	40088	OFFICE ASSISTANT II	N	SR-06	03	P	1.00	A	33,720	35,112	Y	Y	2		1
PSD 900	EA	4/15/2015		43697	SECRETARY IV	N	SR-18	63	P	1.00	A	45,300	44,412	N	N			8
PSD 900	EA	2/12/2016		43759	HUMAN RESOURCES SPECIALIST V	N	SR-24	73	P	1.00	A	65,736	67,188	Y	N		Filled after 11/30/16	1
PSD 900	EA	6/30/2016	12/31/2016	43761	HUMAN RESOURCES SPECIALIST V	N	SR-24	73	P	1.00	A	57,720	59,736	Y	Y	2	Actively Recruiting	1

Department of Public Safety
 Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 900	EA	4/15/2015	12/31/2016	45275	PROGRAM BUDGET ANALYST I	N	SR-16	13	P	1.00	A	53,364	53,364	Y	Y	1	Actively Recruiting	1
PSD 900	EA	2/29/2016	12/31/2016	45688	PRE AUDIT CLERK I	N	SR-11	03	P	1.00	A	31,236	31,236	Y	N		Actively Recruiting	1
PSD 900	EA	1/31/2016		46960	FIREARMS TRAINING TECHNICIAN	N	SR-17	03	P	1.00	A	51,131	37,980	N	N			8
PSD 900	EA	9/30/2016	12/31/2016	47114	INMATE GRIEVANCE SPECIALIST	N	SR-22	13	P	1.00	A	49,308	53,100	Y	N			3
PSD 900	EA	7/31/2016		47748	FIREARMS TRAINING SPECIALIST	N	SR-22	13	P	1.00	A	62,424	49,056	N	N			8
PSD 900	EA	11/30/2016	1/31/2017	112257	HUMAN RESOURCES SPECIALIST III	N	SR-20	73	P	1.00	A	62,424	67,188	Y	N			2
PSD 900	EA	8/15/2016	12/31/2016	116920	ADMINISTRATIVE ASSISTANT VI	N	SR-26	73	P	1.00	A	82,140	85,020	Y	N			7
PSD 900	EA	11/20/2016	1/31/2017	121850	CORRECTIONS PROGRAM SPECIALIST I	N	SR-22	13	P	1.00	A	50,000	55,236	Y	N			3
PSD 900	EA	7/12/2016	12/31/2016	121950	CORRECTIONS PROGRAM DEVELOPMENT OFCR	N	EM-03	35	P	1.00	A	57,000	0	Y	N			1

Department of Public Safety
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 402	ED	10/05/2015	34283	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	55,728	1.00	46,920	N
PSD 402	ED	10/5/2015	6913	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	10/5/2015	9737	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	3/14/2016	14969	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	60,288	N
PSD 402	ED	2/1/2016	14973	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 402	ED	1/4/2016	25469	ADULT CORRECTIONS OFFICER VI	C	CO-10	90	P	A	1.00	64,711	1.00	74,424	N
PSD 402	ED	8/3/2015	25541	PROPERTY & SERVICES SUPERVISOR	C	SR-15	03	P	A	1.00	42,328	1.00	48,024	N
PSD 402	ED	2/1/2016	25559	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	46,388	1.00	52,956	N
PSD 402	ED	2/8/2016	26423	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	50,864	1.00	60,012	N
PSD 402	ED	8/23/2016	31179	CORRECTIONS SUPERVISOR I	C	SR-24	23	P	A	1.00	73,032	1.00	75,588	N
PSD 402	ED	7/23/2015	31205	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	9/22/2016	32208	GROUNDNS MAINTENANCE SUPVR II	C	SR-00	02	P	A	1.00	42,732	1.00	42,732	N
PSD 402	ED	10/5/2015	32573	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	10/5/2015	34254	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	10/5/2015	34265	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	44,468	1.00	50,928	N
PSD 402	ED	2/1/2016	34283	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	46,920	N
PSD 402	ED	10/5/2015	34516	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	10/5/2015	34525	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	6/27/2016	34838	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 402	ED	4/22/2016	37085	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	52,910	1.00	60,012	N
PSD 402	ED	6/27/2016	37791	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	46,388	1.00	51,180	N
PSD 402	ED	6/27/2016	37806	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	39,567	1.00	51,180	N
PSD 402	ED	2/1/2016	37815	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 402	ED	10/5/2015	37817	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	50,928	N
PSD 402	ED	8/3/2015	37821	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	8/3/2015	37824	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	3/14/2016	37937	ADULT CORRECTIONS OFFICER V	C	CO-09	20	P	A	1.00	59,386	1.00	71,040	N
PSD 402	ED	3/14/2016	37943	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	65,520	N
PSD 402	ED	3/14/2016	37950	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	65,196	N
PSD 402	ED	10/5/2015	38004	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	10/5/2015	38005	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	50,255	1.00	55,176	N
PSD 402	ED	6/27/2016	38027	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 402	ED	10/5/2015	38105	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 402	ED	11/10/2015	38111	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	50,928	N
PSD 402	ED	8/3/2015	38113	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	45,156	N
PSD 402	ED	9/24/2015	38120	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	40,566	1.00	50,928	N
PSD 402	ED	6/27/2016	38128	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 402	ED	10/5/2015	38137	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	50,255	1.00	45,156	N
PSD 402	ED	8/24/2015	38143	JANITOR III	C	WS-02	01	P	A	1.00	33,114	1.00	37,716	N
PSD 402	ED	10/16/2015	38148	GROUNDKEEPER II	C	WS-02	01	P	A	1.00	33,114	1.00	36,972	N
PSD 402	ED	8/15/2016	38287	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	41,862	1.00	26,700	N
PSD 402	ED	6/1/2016	38312	WAREHOUSE WORKER	C	BC-04	01	P	A	1.00	33,114	1.00	38,472	N
PSD 402	ED	10/5/2016	38373	MAINTENANCE MECHANIC II	C	WS-09	01	P	A	1.00	50,166	1.00	53,232	N
PSD 402	ED	8/17/2015	38383	OFFICE ASSISTANT IV	C	SR-10	03	P	A	1.00	28,611	1.00	31,212	N

Department of Public Safety
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 402	ED	9/26/2016	38444	STORES CLERK II	C	SR-08	03	P	A	1.00	27,768	1.00	27,768	N
PSD 402	ED	4/25/2016	121124	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	25,186	1.00	60,012	N
PSD 402	ED	5/10/2016	121125	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	43,450	1.00	47,400	N
PSD 402	ED	6/27/2016	121411	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	49,472	1.00	46,920	N
PSD 402	ED	12/7/2015	121579	SOCIAL SERVICES ASSISTANT IV	C	SR-11	03	P	A	1.00	36,152	1.00	29,988	N
PSD 402	ED	5/16/2016	121580	SOCIAL SERVICES ASSISTANT IV	C	SR-11	03	P	A	1.00	36,152	1.00	29,988	N
PSD 403	EE	02/02/2016	34518	GENERAL MAINTENANCE SUPERVISOR I	C	WS-11	01	P	A	1.00	50,856	1.00	56,148	N
PSD 403	EE	02/24/2016	36129	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	40,164	1.00	53,220	N
PSD 403	EE	2/1/2016	2578	BUILDING MAINTENANCE WORKER II	C	WS-09	01	P	A	1.00	44,201	1.00	52,188	N
PSD 403	EE	8/8/2016	2587	ADULT CORRECTIONS OFFICER V	C	CO-09	20	P	A	1.00	69,360	1.00	71,400	N
PSD 403	EE	11/16/2015	4291	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	47,396	1.00	65,196	N
PSD 403	EE	8/8/2016	4293	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	63,684	1.00	65,520	N
PSD 403	EE	8/8/2016	6037	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	63,684	1.00	65,520	N
PSD 403	EE	10/12/2015	7174	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	23,466	1.00	46,920	N
PSD 403	EE	11/7/2016	7175	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	49,752	1.00	53,220	N
PSD 403	EE	2/1/2016	7837	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,011	1.00	50,928	N
PSD 403	EE	8/16/2016	21516	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	47,400	1.00	47,400	N
PSD 403	EE	6/27/2016	26250	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,011	1.00	50,928	N
PSD 403	EE	4/18/2016	26424	SOCIAL WORKER III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 403	EE	8/8/2016	26585	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	62,796	N
PSD 403	EE	1/4/2016	28484	ADULT CORRECTIONS OFFICER VI	C	CO-10	90	P	A	1.00	59,431	1.00	74,424	N
PSD 403	EE	10/16/2015	29989	CORRECTIONS SUPERVISOR I	C	SR-24	23	P	A	1.00	48,917	1.00	60,012	N
PSD 403	EE	6/27/2016	33859	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,011	1.00	51,180	N
PSD 403	EE	7/2/2016	34688	HUMAN RESOURCES ASSISTANT III	C	SR-09	63	P	A	1.00	27,768	1.00	27,768	N
PSD 403	EE	8/8/2016	51449	ADULT CORRECTIONS OFFICER V	C	CO-09	20	P	A	1.00	55,320	1.00	71,400	N
PSD 404	EF	10/05/2015	37097	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	55,728	1.00	46,920	N
PSD 404	EF	2/1/2016	34546	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 404	EF	2/1/2016	34554	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 404	EF	11/16/2015	37087	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	59,988	N
PSD 404	EF	6/27/2016	37097	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 404	EF	8/3/2015	38303	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	44,928	N
PSD 404	EF	7/1/2016	46959	ACCOUNT CLERK II	C	SR-08	03	P	A	1.00	27,768	1.00	39,492	N
PSD 404	EF	6/27/2016	47214	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	41,877	1.00	55,500	N
PSD 404	EF	6/27/2016	51766	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	41,296	1.00	48,816	N
PSD 404	EF	6/27/2016	51769	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 404	EF	8/3/2015	53314	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	44,928	N
PSD 404	EF	3/14/2016	53326	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	60,288	N
PSD 404	EF	11/16/2015	53330	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	57,552	N
PSD 404	EF	7/1/2016	53338	ACCOUNT CLERK III	C	SR-11	03	P	A	1.00	58,626	1.00	29,988	N
PSD 404	EF	6/27/2016	118638	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 405	EG	7/8/2015	16043	MANAGING ADULT CORRECTIONS OFFICER III	C	EM-05	35	P	A	1.00	89,628	1.00	104,124	N
PSD 405	EG	10/5/2015	25973	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	45,156	N
PSD 405	EG	6/27/2016	25982	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 405	EG	7/20/2016	25985	CORRECTIONS SUPERVISOR I	C	SR-24	13	P	A	1.00	62,424	1.00	62,424	N

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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 405	EG	1/8/2016	25988	ADULT CORRECTIONS OFFICER VI	C	CO-10	90	P	A	1.00	67,450	1.00	74,052	N
PSD 405	EG	1/25/2016	25991	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	50,928	N
PSD 405	EG	6/27/2016	25997	BUILDING MAINTENANCE WORKER I	C	BC-09	01	P	A	1.00	41,424	1.00	48,216	N
PSD 405	EG	10/5/2015	33242	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 405	EG	6/24/2016	36782	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 405	EG	2/1/2016	38007	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 405	EG	8/22/2016	43140	BUILDING MAINTENANCE WORKER II	C	WS-09	01	P	A	1.00	50,166	1.00	51,168	N
PSD 405	EG	7/1/2015	49849	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	44,468	1.00	50,928	N
PSD 405	EG	3/14/2016	51405	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	60,288	N
PSD 405	EG	2/1/2016	51407	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 405	EG	10/5/2015	51413	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 405	EG	6/27/2016	51451	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	44,468	1.00	53,220	N
PSD 405	EG	6/27/2016	118653	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,576	1.00	47,160	N
PSD 405	EG	2/1/2016	120531	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	41,433	1.00	48,816	N
PSD 405	EG	7/28/2015	121435	LAUNDRY WORKER II	C	WS-03	01	P	A	1.00	38,348	1.00	38,052	N
PSD 405	EG	10/3/2016	121435	LAUNDRY WORKER II	C	WS-03	01	P	A	1.00	38,348	1.00	39,588	N
PSD 405	EG	3/14/2016	121539	ADULT CORRECTIONS OFFICER V	C	CO-09	20	P	A	1.00	35,544	1.00	65,520	N
PSD 405	EG	8/24/2015	121600	BUILDING MAINTENANCE SUPERVISOR I	C	BC-09	02	P	A	1.00	42,132	1.00	53,748	N
PSD 406	EH	02/01/2016	7972	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	55,728	1.00	47,160	N
PSD 406	EH	02/01/2016	11702	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	40,164	1.00	47,160	N
PSD 406	EH	02/01/2016	48360	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	55,728	1.00	47,160	N
PSD 406	EH	10/05/2015	49900	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,404	1.00	46,920	N
PSD 406	EH	9/16/2015	7294	ACCOUNT CLERK IV	C	SR-13	03	P	A	1.00	26,355	1.00	32,460	N
PSD 406	EH	6/27/2016	7972	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	39,709	1.00	47,160	N
PSD 406	EH	6/27/2016	11702	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	40,164	1.00	47,160	N
PSD 406	EH	1/25/2016	29541	SECRETARY II	C	SR-14	63	P	A	1.00	47,608	1.00	54,012	N
PSD 406	EH	2/1/2016	33139	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 406	EH	8/3/2015	34803	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,576	N
PSD 406	EH	2/1/2016	35590	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 406	EH	2/1/2016	38525	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	40,164	1.00	46,920	N
PSD 406	EH	10/21/2016	42415	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	27,768	1.00	28,872	N
PSD 406	EH	2/1/2016	45580	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 406	EH	10/5/2015	45581	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,576	N
PSD 406	EH	8/8/2016	45830	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	60,288	N
PSD 406	EH	8/3/2015	47201	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	45,108	1.00	44,928	N
PSD 406	EH	6/27/2016	48359	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 406	EH	6/27/2016	48360	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	44,468	1.00	47,160	N
PSD 406	EH	1/26/2016	48361	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	44,468	1.00	50,928	N
PSD 406	EH	8/3/2015	48364	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	39,856	1.00	48,576	N
PSD 406	EH	2/1/2016	48365	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	41,877	1.00	50,928	N
PSD 406	EH	10/5/2015	48371	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,404	1.00	45,156	N
PSD 406	EH	8/3/2015	48372	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	39,709	1.00	41,448	N
PSD 406	EH	10/5/2015	48378	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	44,468	1.00	50,928	N
PSD 406	EH	1/26/2016	48391	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	40,164	N

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PSD 406	EH	8/3/2015	48392	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	39,567	1.00	43,092	N
PSD 406	EH	3/14/2016	48434	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	60,288	N
PSD 406	EH	10/4/2016	48905	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	34,434	1.00	33,756	N
PSD 406	EH	2/16/2016	49277	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 406	EH	8/10/2015	49278	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	50,864	1.00	30,996	N
PSD 406	EH	6/27/2016	49900	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 406	EH	8/3/2015	55239	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	43,404	1.00	44,928	N
PSD 406	EH	2/1/2016	55241	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 406	EH	6/16/2016	118807	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	54,392	1.00	45,576	N
PSD 407	EC	02/01/2016	30798	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	55,728	1.00	47,160	N
PSD 407	EC	4/18/2016	2553	CORRECTIONS SUPERVISOR I	C	SR-24	23	P	A	1.00	69,630	1.00	78,996	N
PSD 407	EC	10/5/2015	2572	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	1/19/2016	2580	BUILDING MAINTENANCE WORKER II	C	WS-09	01	P	A	1.00	44,041	1.00	51,168	N
PSD 407	EC	6/27/2016	2588	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 407	EC	5/16/2016	6832	MAINTENANCE MECHANIC II	C	WS-09	01	P	A	1.00	44,041	1.00	51,168	N
PSD 407	EC	3/14/2016	6934	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	56,916	1.00	65,196	N
PSD 407	EC	12/7/2015	7146	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	48,917	1.00	57,720	N
PSD 407	EC	9/19/2016	7146	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	57,720	1.00	62,112	N
PSD 407	EC	10/5/2015	11827	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	6/27/2016	12667	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,452	N
PSD 407	EC	8/3/2015	12823	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	44,468	1.00	45,156	N
PSD 407	EC	10/5/2015	12826	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	10/5/2015	12830	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	6/27/2016	26232	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 407	EC	11/8/2015	26246	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	6/27/2016	26247	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	2/1/2016	28922	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	2/1/2016	30790	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	8/3/2015	30796	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	6/27/2016	30798	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 407	EC	8/3/2015	30799	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	6/27/2016	30801	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	6/27/2016	30804	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	3/14/2016	31133	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	65,196	N
PSD 407	EC	3/14/2016	31140	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	47,396	1.00	59,988	N
PSD 407	EC	11/16/2015	31143	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	59,988	N
PSD 407	EC	8/3/2015	31361	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	4/4/2016	32122	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	25,443	1.00	27,756	N
PSD 407	EC	10/5/2015	32576	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	8/8/2016	32720	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	63,684	1.00	65,520	N
PSD 407	EC	11/16/2015	32724	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	57,264	N
PSD 407	EC	3/14/2016	32725	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	31,416	N
PSD 407	EC	11/2/2015	34117	JANITOR SUPERVISOR I	C	F1-02	02	P	A	1.00	34,969	1.00	39,684	N
PSD 407	EC	2/1/2016	34258	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N

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PSD 407	EC	10/5/2015	34264	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	10/5/2015	34276	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	10/5/2015	34287	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	3/31/2016	34422	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	47,025	1.00	55,488	N
PSD 407	EC	12/29/2015	34423	SOCIAL WORKER III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 407	EC	9/1/2016	34424	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	53,364	1.00	53,364	N
PSD 407	EC	10/5/2015	34530	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	39,856	1.00	48,816	N
PSD 407	EC	2/1/2016	34533	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	2/1/2016	34550	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	6/27/2016	34556	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 407	EC	11/8/2015	34612	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	57,264	N
PSD 407	EC	6/27/2016	34837	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 407	EC	11/28/2016	35284	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	49,308	1.00	51,036	N
PSD 407	EC	10/5/2015	36026	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	48,816	N
PSD 407	EC	11/16/2015	36034	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	50,928	N
PSD 407	EC	2/1/2016	36040	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	55,176	N
PSD 407	EC	10/3/2016	36587	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	53,364	1.00	55,236	N
PSD 407	EC	1/23/2016	36589	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	43,450	1.00	53,364	N
PSD 407	EC	11/1/2016	37232	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	43,812	1.00	47,172	N
PSD 407	EC	12/7/2015	46423	BUILDING MAINTENANCE HELPER	C	BC-05	01	P	A	1.00	34,565	1.00	36,960	N
PSD 407	EC	4/18/2016	46424	BUILDING MAINTENANCE HELPER	C	BC-05	01	P	A	1.00	34,439	1.00	40,008	N
PSD 407	EC	2/16/2016	46668	STOREKEEPER I	C	SR-11	03	P	A	1.00	26,427	1.00	29,988	N
PSD 407	EC	8/8/2016	51694	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	60,288	N
PSD 407	EC	9/1/2015	51716	BUILDING MAINTENANCE WORKER II	C	WS-09	01	P	A	1.00	44,041	1.00	49,176	N
PSD 407	EC	8/1/2016	51719	SOCIAL WORKER III	C	SR-20	13	P	A	1.00	43,812	1.00	43,812	N
PSD 407	EC	2/16/2016	103419	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	43,450	1.00	49,308	N
PSD 407	EC	3/12/2016	112667	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	55,500	N
PSD 407	EC	8/3/2015	117996	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,595	1.00	43,404	N
PSD 407	EC	12/7/2015	118805	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	54,392	1.00	53,364	N
PSD 407	EC	2/1/2016	120635	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	40,566	1.00	50,928	N
PSD 407	EC	10/3/2016	120843	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	51,312	1.00	53,100	N
PSD 408	EI	10/5/2015	28369	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	46,920	N
PSD 408	EI	10/5/2015	36401	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 408	EI	7/1/2015	43382	OFFICE ASSISTANT IV (CLERK IV)	C	SR-10	03	P	A	1.00	35,064	1.00	37,968	N
PSD 408	EI	7/1/2015	43382	OFFICE ASSISTANT IV (CLERK IV)	C	SR-10	03	P	A	1.00	35,064	1.00	37,968	N
PSD 409	EK	02/01/2016	49921	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,404	1.00	47,160	N
PSD 409	EK	10/1/2015	16042	CORRECTIONS MANAGER III	C	EM-05	35	P	A	1.00	69,861	1.00	48,636	N
PSD 409	EK	9/16/2016	22512	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	32,460	1.00	33,720	N
PSD 409	EK	7/8/2015	30874	CORRECTIONS SUPERVISOR I	C	SR-24	23	P	A	1.00	69,630	1.00	78,996	N
PSD 409	EK	3/14/2016	31154	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	62,484	N
PSD 409	EK	6/27/2016	31372	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	51,180	N
PSD 409	EK	10/5/2015	34499	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	50,928	N
PSD 409	EK	7/15/2015	35405	SECRETARY II	C	SR-14	63	P	A	1.00	34,804	1.00	39,492	N
PSD 409	EK	10/1/2015	35628	ADULT CORRECTIONS OFFICER VI	C	CO-10	90	P	A	1.00	64,711	1.00	74,052	N

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Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 409	EK	8/3/2015	36234	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	32,349	1.00	31,620	N
PSD 409	EK	8/3/2015	36247	ADULT CORRECTIONS OFFICER III	C	CO-06	10	P	A	1.00	42,741	1.00	44,796	N
PSD 409	EK	2/22/2016	37698	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	23,529	1.00	27,768	N
PSD 409	EK	11/16/2015	37704	ADULT CORRECTIONS OFFICER V	C	CO-09	20	P	A	1.00	59,386	1.00	71,040	N
PSD 409	EK	9/16/2016	37752	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	51,300	1.00	53,364	N
PSD 409	EK	6/27/2016	37830	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	39,567	1.00	26,220	N
PSD 409	EK	2/1/2016	37833	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	50,255	1.00	54,900	N
PSD 409	EK	2/1/2016	49919	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 409	EK	6/27/2016	49921	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,404	1.00	47,160	N
PSD 409	EK	10/5/2015	49922	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	43,404	1.00	45,156	N
PSD 409	EK	10/5/2015	49928	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 409	EK	2/1/2016	49938	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	39,993	1.00	50,928	N
PSD 409	EK	11/16/2015	51364	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	48,236	1.00	59,988	N
PSD 409	EK	8/8/2016	51367	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	57,552	N
PSD 409	EK	7/20/2016	51675	JANITOR III	C	WS-02	01	P	A	1.00	37,719	1.00	38,472	N
PSD 409	EK	9/3/2015	51676	HUMAN RESOURCES ASSISTANT III	C	SR-09	63	P	A	1.00	24,475	1.00	26,700	N
PSD 409	EK	10/10/2016	51676	HUMAN RESOURCES ASSISTANT III	C	SR-09	63	P	A	1.00	27,234	1.00	27,768	N
PSD 409	EK	2/1/2016	53082	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 409	EK	10/5/2015	53083	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 409	EK	6/27/2016	53088	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	48,816	N
PSD 409	EK	6/27/2016	53091	ADULT CORRECTIONS OFFICER RECRUIT	C	CO-04	10	P	A	1.00	42,741	1.00	47,160	N
PSD 410	EL	11/1/2016	24391	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	64,920	1.00	67,512	N
PSD 410	EL	6/7/2016	29104	HUMAN SERVICES PROFESSIONAL V	C	SR-24	23	P	A	1.00	57,222	1.00	67,512	N
PSD 410	EL	2/9/2016	31280	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	24,303	1.00	26,700	N
PSD 410	EL	9/1/2015	31283	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	40,161	1.00	43,812	N
PSD 410	EL	10/16/2015	31285	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	43,450	1.00	40,020	N
PSD 410	EL	10/17/2016	31296	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	51,300	1.00	45,348	N
PSD 410	EL	7/6/2015	31296	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	43,450	1.00	51,300	N
PSD 410	EL	5/11/2016	31297	HUMAN SERVICES PROFESSIONAL I	C	SR-16	13	P	A	1.00	40,161	1.00	47,172	N
PSD 410	EL	1/20/2016	34583	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	41,955	1.00	49,308	N
PSD 410	EL	7/1/2015	34596	HUMAN SERVICES PROFESSIONAL V	C	SR-24	23	P	A	1.00	64,339	1.00	75,960	N
PSD 410	EL	12/1/2015	34597	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	47,025	1.00	51,300	N
PSD 410	EL	6/21/2016	34598	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 410	EL	12/1/2015	36844	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 410	EL	7/5/2016	37739	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	26,706	1.00	28,884	N
PSD 410	EL	11/16/2016	49917	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	45,576	1.00	45,576	N
PSD 410	EL	10/1/2015	51754	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	43,450	1.00	47,400	N
PSD 410	EL	8/16/2016	100935	INTAKE SVC CENTER ADMINISTRATOR	C	EM-07	35	P	A	1.00	81,144	1.00	102,648	N
PSD 410	EL	3/24/2016	110703	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,156	1.00	43,812	N
PSD 410	EL	12/15/2015	110704	HUMAN SERVICES PROFESSIONAL III	C	SR-20	13	P	A	1.00	40,161	1.00	43,812	N
PSD 410	EL	3/8/2016	112651	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	41,955	1.00	62,424	N
PSD 410	EL	7/26/2016	116340	SOCIAL SERVICE AID II	C	SR-07	03	P	A	1.00	35,766	1.00	35,064	N
PSD 410	EL	1/19/2016	120696	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	61,886	1.00	67,512	N
PSD 410	EL	9/23/2015	120988	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	24,666	1.00	47,400	N

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PSD 420	CP	7/16/2016	2323	COOK III	C	WS-08	01	P	A	1.00	47,238	1.00	48,180	N
PSD 420	CP	4/1/2016	6034	INSTITUTION FOOD SVCS MGR II	C	F1-08	02	P	A	1.00	43,857	1.00	51,972	N
PSD 420	CP	9/16/2016	23503	COOK II	C	BC-08	01	P	A	1.00	44,142	1.00	46,848	N
PSD 420	CP	8/18/2016	27266	COOK II	C	BC-08	01	P	A	1.00	44,142	1.00	45,024	N
PSD 420	CP	8/17/2016	29799	COOK III	C	WS-08	01	P	A	1.00	47,238	1.00	49,140	N
PSD 420	CP	9/15/2016	32441	LIBRARIAN IV	C	SR-22	13	P	A	1.00	64,920	1.00	67,512	N
PSD 420	CP	1/1/2016	32514	COOK II	C	BC-08	01	P	A	1.00	38,749	1.00	45,024	N
PSD 420	CP	9/1/2015	37326	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	27,533	1.00	31,236	N
PSD 420	CP	4/18/2016	38300	COOK III	C	WS-08	01	P	A	1.00	41,467	1.00	47,232	N
PSD 420	CP	1/25/2016	38345	PURCHASING TECHNICIAN I	C	SR-11	03	P	A	1.00	25,107	1.00	37,980	N
PSD 420	CP	5/16/2016	38957	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	32,142	1.00	36,468	N
PSD 420	CP	11/9/2015	40902	CORRECTIONS EDN SPLCT III	C	SR-20	13	P	A	1.00	22,465	1.00	51,312	N
PSD 420	CP	9/4/2015	42165	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,955	1.00	35,256	N
PSD 420	CP	4/6/2016	42168	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,955	1.00	35,256	N
PSD 420	CP	5/16/2016	42171	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,459	1.00	36,684	N
PSD 420	CP	2/26/2016	42174	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,957	1.00	36,684	N
PSD 420	CP	11/2/2015	42574	COOK II	C	BC-08	01	P	A	1.00	38,126	1.00	25,344	N
PSD 420	CP	10/3/2016	43224	LIBRARIAN III	C	SR-20	13	P	A	1.00	57,720	1.00	60,012	N
PSD 420	CP	9/1/2016	43732	LIBRARIAN III	C	SR-20	13	P	A	1.00	60,012	1.00	62,424	N
PSD 420	CP	8/19/2015	44026	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,459	1.00	20,148	N
PSD 420	CP	6/20/2016	47340	CORRECTIONS EDN SPLCT III	C	SR-20	13	P	A	1.00	25,663	1.00	43,812	N
PSD 420	CP	12/12/2015	48887	COOK II	C	BC-08	01	P	A	1.00	38,611	1.00	45,024	N
PSD 420	CP	3/1/2016	49873	CORRECTIONS EDUCATION SPECIALIST IV	C	SR-22	13	P	A	1.00	43,450	1.00	47,400	N
PSD 420	CP	2/1/2016	51392	KITCHEN HELPER	C	BC-02	01	P	A	1.00	30,899	1.00	35,964	N
PSD 420	CP	8/23/2016	51740	CORRECTIONS EDN SPLCT III	C	SR-20	13	P	A	1.00	17,875	1.00	43,812	N
PSD 420	CP	2/16/2016	112249	SECRETARY II	C	SR-14	03	P	A	1.00	30,943	1.00	35,112	N
PSD 420	CP	1/4/2016	112855	SUBSTANCE ABUSE PROGRAM MANAGER	C	EM-05	35	P	A	1.00	82,676	1.00	96,528	N
PSD 420	CP	11/9/2016	112952	SUBSTANCE ABUSE SPECIALIST IV	C	SR-22	13	P	A	1.00	53,364	1.00	53,364	N
PSD 420	CP	1/4/2016	112957	SUBSTANCE ABUSE SPECIALIST IV	C	SR-22	13	P	A	1.00	49,344	1.00	47,400	N
PSD 420	CP	8/1/2016	118801	SUBSTANCE ABUSE SPECIALIST IV	C	SR-22	13	P	A	1.00	47,400	1.00	47,400	N
PSD 421	HC	10/05/2016	120413	CORRECTIONAL PHYSICIAN II	E	SR-00	73	P	A	0.25	103,998	0.25	50,000	N
PSD 421	HC	7/12/2016	2605	CORRECTIONS PHYSICIAN II	E	SC-01	13	P	A	1.00	207,996	1.00	175,956	N
PSD 421	HC	7/25/2016	25537	REGISTERED NURSE V	C	SR-24	29	P	A	1.00	110,892	1.00	110,892	N
PSD 421	HC	7/18/2016	32206	LICENSED PRACTICAL NURSE II	C	HE-08	10	P	A	1.00	42,504	1.00	41,568	N
PSD 421	HC	9/8/2016	37769	ADVANCED PRACTICE REGISTERED NURSE II	C	SR-28	09	P	A	1.00	126,564	1.00	126,564	N
PSD 421	HC	10/3/2016	38572	OFFICE ASSISTANT III (CLERK III)	C	SR-08	03	P	A	1.00	41,862	1.00	31,620	N
PSD 421	HC	11/21/2016	40047	SECRETARY IV	C	SR-18	63	P	A	1.00	48,024	1.00	51,924	N
PSD 421	HC	10/31/2016	44030	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	91,572	1.00	94,332	N
PSD 421	HC	11/2/2015	45232	HUMAN SERVICES PROFESSIONAL IV	C	SR-22	13	P	A	1.00	55,011	1.00	64,920	N
PSD 421	HC	8/17/2016	46047	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	92,964	1.00	96,684	N
PSD 421	HC	5/9/2016	46159	ACCOUNT CLERK IV	C	SR-13	03	P	A	1.00	29,419	1.00	32,424	N
PSD 421	HC	8/17/2016	46941	REGISTERED NURSE III	C	SR-20	09	P	A	0.50	93,330	0.50	40,320	N
PSD 421	HC	4/22/2016	46964	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	78,322	1.00	90,708	N
PSD 421	HC	4/18/2016	46969	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	81,394	1.00	95,292	N

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PSD 421	HC	1/4/2016	47527	MEDICAL RECORD TECHNICIAN V	C	SR-11	03	P	A	1.00	27,533	1.00	30,036	N
PSD 421	HC	1/15/2016	49887	REGISTERED NURSE IV	C	SR-22	09	P	A	1.00	88,526	1.00	102,516	N
PSD 421	HC	8/17/2015	49888	REGISTERED NURSE V	C	SR-24	09	P	A	1.00	95,336	1.00	110,400	N
PSD 421	HC	8/24/2015	49915	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	80,278	1.00	68,736	N
PSD 421	HC	12/1/2015	53324	CORRECTIONS PHYSICIAN I	E	SR-00	13	P	A	1.00	138,798	1.00	151,416	N
PSD 421	HC	4/4/2016	53350	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	21,066	1.00	25,668	N
PSD 421	HC	6/1/2016	53383	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	82,289	1.00	95,292	N
PSD 421	HC	2/16/2016	53384	REGISTERED NURSE IV	C	SR-22	09	P	A	1.00	82,289	1.00	95,292	N
PSD 421	HC	6/6/2016	113117	PARA MEDICAL ASSISTANT II	C	HE-04	10	P	A	1.00	34,165	1.00	40,164	N
PSD 421	HC	1/14/2016	117793	CORRECTIONS MEDICAL DIRECTOR	E	SR-00	93	P	A	1.00	183,333	1.00	100,002	N
PSD 421	HC	2/5/2016	118070	CLINICAL PSYCHOLOGIST VI	C	SR-26	13	P	A	1.00	52,910	1.00	53,364	N
PSD 421	HC	9/19/2016	118072	PHYSICAL THERAPIST III	C	SR-20	13	P	A	1.00	16,872	1.00	40,512	N
PSD 421	HC	6/16/2016	118074	MEDICAL RECORD TECHNICIAN V	C	SR-11	03	P	A	1.00	27,533	1.00	31,236	N
PSD 421	HC	10/3/2016	118085	PSYCHIATRIST II	E	SR-00	13	P	A	1.00	156,000	1.00	156,000	N
PSD 421	HC	10/1/2015	118670	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	82,289	1.00	96,684	N
PSD 421	HC	7/6/2016	118875	SECRETARY II	C	SR-14	03	P	A	1.00	37,980	1.00	41,064	N
PSD 421	HC	6/9/2016	119221	PSYCHIATRIST II	E	SR-00	13	P	A	1.00	21,426	1.00	64,992	N
PSD 421	HC	8/1/2016	119223	PSYCHIATRIST II	E	SC-00	13	P	A	1.00	184,000	1.00	175,992	N
PSD 421	HC	10/10/2016	119229	SOCIAL WORKER IV	C	SR-22	13	P	A	1.00	49,332	1.00	51,036	N
PSD 421	HC	11/30/2016	119464	STATISTICS CLERK I	C	SR-10	03	P	A	1.00	29,988	1.00	32,460	N
PSD 421	HC	1/4/2016	120439	CORRECTIONAL PHYSICIAN II	E	SC-01	13	P	A	1.00	61,064	1.00	81.43/hour	N
PSD 421	HC	7/5/2016	120439	CORRECTIONAL PHYSICIAN II	E	SC-01	13	P	A	1.00	61,064	1.00	100,000	N
PSD 421	HC	10/26/2015	120694	REGISTERED NURSE III	C	SR-20	09	P	A	1.00	74,457	1.00	74,340	N
PSD 421	HC	12/29/2015	121576	CORRECTIONAL PHYSICIAN II	E	SR-00	73	P	A	1.00	78,397	1.00	100/hour	N
PSD 422	CI	8/20/2015	38787	CORRECTIONAL INDUSTRIES OPER SPEC V	E	SR-00	04	P	W	1.00	62,689	1.00	71,124	N
PSD 422	CI	2/11/2016	103141	CI PLANT SUPERVISOR	E	SR-00	02	T	W		33,888	1.00	33,888	N
PSD 422	CI	12/1/2015	103146	CI DELIVERY/INSTALLATION SPEC I	E	SR-00	02	T	W		32,307	1.00	38,364	N
PSD 422	CI	10/10/2016	103424	CI BUSINESS MANAGER V	E	SR-00	23	T	W		62,400	1.00	62,400	N
PSD 422	CI	11/16/2016	109315	CI SPECIALIST II	E	SR-00	23	T	W		47,196	1.00	47,196	N
PSD 422	CI	7/1/2016	109321	CI CLERK	E	SR-00	03	T	W		29,004	1.00	29,004	N
PSD 422	CI	12/1/2015	111471	CI DELIVERY/INSTALLATION SPCLT I	E	SR-00	02	T	W		34,771	1.00	39,372	N
PSD 503	CC	8/20/2015	1336	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	47,608	1.00	54,012	N
PSD 503	CC	5/16/2016	11878	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	33,473	1.00	42,684	N
PSD 503	CC	3/14/2016	15134	DEPUTY SHERIFF III	C	SR-20	24	P	A	1.00	53,570	1.00	60,780	N
PSD 503	CC	8/20/2015	21665	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	40,711	1.00	46,188	N
PSD 503	CC	7/1/2016	22504	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	48,024	1.00	48,024	N
PSD 503	CC	5/16/2016	39595	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	36,190	1.00	41,064	N
PSD 503	CC	8/26/2015	43386	DEPUTY SHERIFF IV	C	SR-22	24	P	A	1.00	54,321	1.00	60,744	N
PSD 503	CC	3/14/2016	43403	DEPUTY SHERIFF III	C	SR-20	24	P	A	1.00	44,044	1.00	49,968	N
PSD 503	CC	5/16/2016	43409	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	40,711	1.00	49,968	N
PSD 503	CC	5/16/2016	43413	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	40,174	1.00	46,188	N
PSD 503	CC	8/22/2016	43415	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	42,684	1.00	46,188	N
PSD 503	CC	5/16/2016	43417	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	39,127	1.00	44,388	N
PSD 503	CC	9/1/2015	43438	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	37,620	1.00	46,188	N

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PSD 503	CC	5/16/2016	43445	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	51,491	1.00	60,780	N
PSD 503	CC	5/16/2016	43448	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	36,190	1.00	41,064	N
PSD 503	CC	2/6/2016	43455	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	51,491	1.00	60,672	N
PSD 503	CC	5/16/2016	43458	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	33,473	1.00	41,064	N
PSD 503	CC	5/16/2016	43459	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	40,711	1.00	46,188	N
PSD 503	CC	8/20/2015	43462	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	51,491	1.00	58,416	N
PSD 503	CC	8/20/2015	43463	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	47,608	1.00	54,012	N
PSD 503	CC	5/16/2016	43466	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	42,328	1.00	49,968	N
PSD 503	CC	5/16/2016	43470	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	45,771	1.00	51,924	N
PSD 503	CC	5/16/2016	45564	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	40,711	1.00	48,024	N
PSD 503	CC	5/16/2016	45657	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	42,328	1.00	48,024	N
PSD 503	CC	8/20/2015	45662	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	47,608	1.00	54,012	N
PSD 503	CC	5/16/2016	51735	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	49,511	1.00	36,468	N
PSD 503	CC	5/12/2016	51738	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	55,682	1.00	63,168	N
PSD 503	CC	10/16/2015	102238	SHERIFF	E	SR-00	94	P	A	1.00	73,326	1.00	83,196	N
PSD 503	CC	5/16/2016	111164	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	34,804	1.00	41,064	N
PSD 503	CC	5/16/2016	111166	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	40,711	1.00	49,968	N
PSD 503	CC	5/16/2016	111168	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	41,644	1.00	48,024	N
PSD 503	CC	5/16/2016	111174	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	49,511	1.00	58,416	N
PSD 503	CC	5/16/2016	111183	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	44,044	1.00	51,924	N
PSD 503	CC	3/14/2016	111187	DEPUTY SHERIFF III	C	SR-20	24	P	A	1.00	55,682	1.00	60,744	N
PSD 503	CC	10/16/2015	112633	DEPUTY SHERIFF II	C	SR-18	14	P	U	1.00	42,328	1.00	42,684	N
PSD 503	CC	5/16/2016	112641	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	42,328	1.00	49,752	N
PSD 503	CC	5/16/2016	112642	DEPUTY SHERIFF I	C	SR-16	14	P	U	1.00	45,771	1.00	54,012	N
PSD 503	CC	5/16/2016	116476	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	39,127	1.00	46,188	N
PSD 503	CC	5/16/2016	116477	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	32,626	1.00	51,924	N
PSD 503	CC	5/16/2016	117573	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	33,246	1.00	41,064	N
PSD 503	CC	5/16/2016	117583	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	36,190	1.00	41,064	N
PSD 503	CC	12/28/2015	118788	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	37,620	1.00	46,188	N
PSD 503	CC	5/16/2016	118953	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	37,620	1.00	42,684	N
PSD 503	CC	2/29/2016	118957	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	34,804	1.00	44,388	N
PSD 503	CC	5/16/2016	118965	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	44,044	1.00	49,968	N
PSD 503	CC	5/16/2016	120388	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	33,473	1.00	41,064	N
PSD 503	CC	7/21/2016	120682	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	27,768	1.00	26,700	N
PSD 503	CC	5/16/2016	121045	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	44,412	1.00	42,684	N
PSD 503	CC	5/16/2016	121051	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	44,412	1.00	41,064	N
PSD 503	CC	5/16/2016	121055	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	44,412	1.00	36,468	N
PSD 503	CC	8/20/2015	121578	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	44,412	1.00	36,468	N
PSD 503	CC	8/20/2015	121581	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	44,412	1.00	36,468	N
PSD 503	CC	5/16/2016	121582	DEPUTY SHERIFF I	C	SR-16	14	P	A	1.00	44,412	1.00	36,468	N
PSD 503	CC	8/20/2015	121583	DEPUTY SHERIFF II	C	SR-18	14	P	A	1.00	44,412	1.00	36,468	N
PSD 611	BA	8/1/2016	100978	CHAIRMAN, HAWAII PAROLING AUTHORITY	C	SR-00	00	P	A	1.00	118,500	1.00	120,876	N
PSD 612	BB	11/1/2016	2316	PAROLE OFFICER IV	C	SR-22	13	P	A	1.00	55,488	1.00	55,488	N
PSD 612	BB	9/1/2016	3404	PAROLE OFFICER III	C	SR-20	13	P	A	1.00	62,424	1.00	62,424	N

Department of Public Safety
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 612	BB	12/15/2015	27578	PAROLE OFFICER III	C	SR-20	13	P	A	1.00	45,199	1.00	55,488	N
PSD 612	BB	3/7/2016	30918	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	23,529	1.00	27,768	N
PSD 612	BB	10/10/2016	40995	PAROLE OFFICER IV	C	SR-22	13	P	A	1.00	70,188	1.00	70,188	N
PSD 612	BB	11/21/2016	48300	PAROLE OFFICER IV	C	SR-22	13	P	A	1.00	53,020	1.00	55,236	N
PSD 612	BB	7/5/2016	51684	PAROLE OFFICER IV	C	SR-22	13	P	A	1.00	53,364	1.00	55,488	N
PSD 612	BB	3/1/2016	120596	PAROLE OFFICER V	C	SR-24	23	P	A	1.00	66,946	1.00	78,996	N
PSD 613	DA	10/19/2015	120662	JRI PROBATION RESTITUTION RECOVERY COORDINATOR	E	SR-00	13	P	A	1.00	70,000	1.00	69,996	N
PSD 613	DA	10/14/2016	120663	JRI RESTITUTION ACCOUNTABILITY PROJECT COORDINATO	E	SR-00	13	P	A	1.00	65,000	1.00	67,608	N
PSD 900	EA	5/23/2016	1706	PRE AUDIT CLERK I	C	SR-11	03	P	A	1.00	27,533	1.00	31,236	N
PSD 900	EA	2/16/2016	3782	PRE AUDIT CLERK II	C	SR-13	03	P	A	1.00	39,127	1.00	46,188	N
PSD 900	EA	5/23/2016	7925	PRE AUDIT CLERK I	C	SR-11	03	P	A	1.00	32,142	1.00	37,980	Y
PSD 900	EA	4/18/2016	24607	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	23,529	1.00	42,684	N
PSD 900	EA	3/24/2016	24912	INFORMATION TECHNOLOGY SPECIALIST IV	C	SR-22	13	P	A	1.00	43,450	1.00	51,036	N
PSD 900	EA	8/1/2016	26321	MANAGEMENT ANALYST II	C	SR-18	73	P	A	1.00	59,458	1.00	62,112	N
PSD 900	EA	8/1/2016	27087	HUMAN RESOURCES ASSISTANT V	C	SR-13	63	P	A	1.00	37,248	1.00	29,988	N
PSD 900	EA	2/1/2016	29107	INFORMATION TECHNOLOGY SPECIALIST IV	C	SR-22	13	P	A	1.00	48,917	1.00	57,720	N
PSD 900	EA	4/18/2016	29112	SECRETARY I	C	SR-12	63	P	A	1.00	30,943	1.00	36,468	N
PSD 900	EA	1/4/2016	29113	SECRETARY III	C	SR-16	63	P	A	1.00	44,044	1.00	51,924	N
PSD 900	EA	3/16/2016	30399	PROGRAM BUDGET ANALYST II	C	SR-18	13	P	A	1.00	45,199	1.00	41,964	N
PSD 900	EA	10/4/2016	32050	CIVIL RIGHTS SPECIALIST III	C	SR-20	73	P	A	1.00	49,308	1.00	51,036	N
PSD 900	EA	7/22/2016	35988	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	03	P	A	1.00	33,720	1.00	35,112	N
PSD 900	EA	10/26/2015	37233	HUMAN RESOURCES ASSISTANT IV	C	SR-11	63	P	A	1.00	26,430	1.00	31,236	N
PSD 900	EA	8/8/2016	37973	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	60,288	N
PSD 900	EA	7/20/2016	39018	OFFICE ASSISTANT IV (CLERK TYPIST III)	C	SR-10	03	P	A	1.00	36,468	1.00	36,468	N
PSD 900	EA	2/4/2016	40749	CIVIL RIGHTS SPECIALIST V	C	SR-24	73	P	A	1.00	69,630	1.00	75,960	N
PSD 900	EA	5/2/2016	42539	INVESTIGATOR VI	C	SR-26	93	P	A	1.00	63,550	1.00	67,188	N
PSD 900	EA	2/12/2016	43760	HUMAN RESOURCES SPECIALIST V	C	SR-24	73	P	A	1.00	50,864	1.00	62,424	N
PSD 900	EA	9/1/2015	43952	PROGRAM BUDGET ANALYST V	C	SR-24	73	P	A	1.00	61,886	1.00	73,032	N
PSD 900	EA	11/7/2016	44167	OFFICE ASSISTANT III (CLERK TYPIST II)	C	SR-08	63	P	A	1.00	33,720	1.00	35,112	N
PSD 900	EA	10/1/2015	44541	CAPITAL IMPROVEMENTS COORD	C	SR-24	13	P	A	1.00	52,910	1.00	62,424	N
PSD 900	EA	1/6/2016	45687	PRE AUDIT CLERK I	C	SR-11	03	P	A	1.00	30,943	1.00	32,460	N
PSD 900	EA	3/14/2016	45939	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	54,639	1.00	59,988	N
PSD 900	EA	10/10/2016	45941	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	59,988	N
PSD 900	EA	8/8/2016	45943	ADULT CORRECTIONS OFFICER IV	C	CO-08	10	P	A	1.00	58,626	1.00	60,288	N
PSD 900	EA	2/1/2016	47748	FIREARMS TRAINING SPECIALIST	C	SR-22	13	P	A	1.00	52,910	1.00	62,424	N
PSD 900	EA	6/1/2016	49863	HUMAN RESOURCES ASSISTANT III	C	SR-09	63	P	A	1.00	29,722	1.00	33,720	Y
PSD 900	EA	1/4/2016	102217	DEPUTY DIRECTOR FOR CORRECTIONS	E	SR-00	00	P	A	1.00	109,549	1.00	126,780	N
PSD 900	EA	1/4/2016	111752	INSPECTIONS AND INVESTIGATIONS OFFICER	C	EM-05	35	P	A	1.00	84,920	1.00	98,916	N
PSD 900	EA	7/1/2016	118666	INFORMATION TECHNOLOGY SPECIALIST IV	C	SR-22	13	P	A	1.00	47,400	1.00	49,056	N
PSD 900	EA	4/1/2016	120800	PROGRAM SPECIALIST III	C	SR-20	13	P	A	1.00	48,919	1.00	47,400	N
PSD 900	EA	3/1/2016	120896	CORRECTIONS PROGRAM SPECIALIST II	C	SR-24	13	P	A	1.00	51,312	1.00	75,588	N
PSD 900	EA	6/20/2016	121400	OFFICE ASSISTANT III	C	SR-08	03	P	A	1.00	18,128	1.00	26,700	N
PSD 900	EA	10/28/2016	121443	PROGRAM SPECIALIST IV	C	SR-22	13	P	A	1.00	62,424	1.00	55,236	N
PSD 900	EA	7/5/2016	121848	CORRECTIONS PROGRAM SPECIALIST II	C	SR-24	13	P	A	1.00	57,000	1.00	64,608	N

Department of Public Safety
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
PSD 900	EA	10/3/2016	121849	CORRECTIONS PROGRAM SPECIALIST II	C	SR-24	13	P	A	1.00	57,000	1.00	64,608	N
PSD 900	EA	6/23/2016	121850	CORRECTIONS PROGRAM SPECIALIST I	C	SR-22	13	P	A	1.00	50,000	1.00	55,236	N
PSD 900	EA	09/26/2016	121446	PRE-AUDIT CLERK I	C	SR-11	03	P	A	1.00	32,460	1.00	29,988	N

Positions Established by Acts other than the State Budget as of November 30, 2016

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
	NONE													

Department of Public Safety
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
PSD 420	A/T	\$ 1,048,198	A	\$ 2,620,495.86	\$ 1,523,699.93	5/15/2014	05/15/14	12/31/16	University of Hawaii Social Science Research Institute in the College of Social Sciences (UHSSRI)	Memorandum of Agreement for Intergovernmental Collaboration promoting Department of Public Safety Initiatives (14-70) 63024	Agency		G
PSD 410	A	\$ 87,905	A	\$ 87,905.00	\$ 76,769.00	6/29/2016	07/01/16	06/30/17	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (16-24) 64996	Agency		G
PSD 420	A	\$ 320,905	M	\$ 3,850,862.00		8/3/2016	07/01/16	06/30/17	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (16-39)	Agency		G
PSD 421	A	\$ 41,667	M	\$ 1,500,000.00		8/12/2014	10/01/14	09/30/17	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (14-65)	Agency		G
PSD 420	A	\$ 94,675	A	\$ 189,350.00	\$ 91,627.48	4/24/2015	04/24/15	04/23/17	Department of Labor and Industrial Relations -Kona Workforce Development Division (WDD)	Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Hawaii (Kona) (14-63) 63829	Agency	Y	G
PSD 420	A	\$ 88,886	A	\$ 177,772.00	\$ -	4/24/2014	04/24/14	04/23/16	Department of Labor and Industrial Relations -Hilo Workforce Development Division (WDD)	Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Hawaii (Hilo) (14-61) 62848	Agency	Y	G
PSD 420	A	\$ 250,000	A	\$ 500,000.00	\$ 500,000.00	9/27/2016	11/09/16	11/08/18	Goodwill Industries of Hawaii, Inc.	Employment Services Statewide (16-20) 65273	Agency	Y	S - Services
PSD 421	A	\$ 2,969	M	\$ 95,000.00		7/24/2014	07/01/14	03/31/17	Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Kulani Correctional Facility (14-59)	Agency	Y	S
PSD 404	A	\$ 90,227	A	\$ 270,681.00	\$ 66,381.97	7/14/2014	07/01/14	06/30/17	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (14-57) 63216	Agency		G
PSD 409	A	\$ 29,702	A	\$ 89,107.20	\$ 19,937.68	7/2/2014	07/01/14	06/30/17	West Oahu Aggregate Co., Inc.	Refuse Collection and Disposal Service for the Women's Community Correctional Center (14-55) 63124	Agency		G
PSD 420	A	\$ 20,592	M	\$ 741,300.00	\$ 144,000.00	9/9/2014	07/01/14	06/30/17	Hoku Care, LLC	Sex Offender Treatment Services Statewide (14-54A)	Agency	Y	S
PSD 420	A	\$ 20,592	M	\$ 741,300.00	\$ 144,000.00	9/14/2014	07/01/14	06/30/17	Community Assistance Center	Sex Offender Treatment Services Statewide (14-54B)	Agency	Y	S
PSD 808	A	\$ 5,522	M	\$ 198,801.00		9/17/2014	09/01/14	08/31/17	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (14-51)	Agency		G
PSD 420	A	\$ 40,884	M	\$ 2,453,011.00		4/7/2014	04/15/14	04/14/19	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (14-43A)	Agency		G
PSD 420	A	\$ 4,217	M	\$ 253,048.70		4/25/2014	04/15/14	04/14/19	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (14-43B)	Agency		G
PSD 420	A	\$ 66,667	A	\$ 200,000.00	\$ 35,752.96	8/19/2014	08/01/14	07/31/17	Hope Services Hawaii, Inc.	Mentoring Coordination Services for Adult Male and Female Sentenced Felon Inmates on the Island of Hawaii (14-40) 63283	Agency	Y	S
PSD 420	A	\$ 125,000	A	\$ 375,000.00	\$ 61,762.50	8/22/2014	08/01/14	07/31/17	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Relapse Intervention Program for Sentenced Adult Male and Female Felon Inmates in Work Furlough Programs on the Islands of Hawaii, Oahu, and Maui (14-38) 63390	Agency	Y	S
PSD 420	A	\$ 13,889	M	\$ 500,000.00	\$ 214,081.25	7/7/2014	07/01/14	06/30/17	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Cognitive Behavioral Intervention Program for Sentenced Adult Male and Female Felon Inmates in Work Furlough Programs on the Islands of Hawaii, Oahu, and Maui (14-37) 16010300	Agency	Y	S
PSD 420	A	\$ 1,000,090	A	\$ 2,000,180.00	\$ 662,660.00	7/30/2015	7/1/2015	6/30/2017	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (15-19) 64085	Agency	Y	S

Department of Public Safety
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
PSD 900	A	\$ 18,726	A	\$ 56,177.99	\$ 39,139.15	5/16/2014	05/01/14	04/30/17	Ergometrics and Applied Personnel Research, Inc., dba Ergometrics, Inc.	Web-Based Pre-employment Assessments for Deputy Sheriff Applicants (14-36) 62949	Agency	Y	G
PSD 420	A	\$ 133,333	A	\$ 400,000.00	\$ 123,350.00	9/9/2014	08/01/14	07/31/17	Makana O Ke Akua, Inc.	Re-Entry Housing and Referral Services for Male and Female Sentenced Felons on Oahu (14-34) 63369	Agency	Y	S
PSD 420	A	\$ 20,700	M	\$ 745,200.00		6/5/2014	06/01/14	05/31/17	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and Hawaii (14-29)	Agency	Y	S
PSD 502	A	\$ 4,725	M	\$ 113,400.00		1/3/2014	01/01/14	12/31/16	K & S Helicopters, Inc., dba Paradise Helicopters	Helicopter Transportation Services for Hawaii District, Narcotics Enforcement Division (14-28A)	Agency		G
PSD 502	A	\$ 4,950	M	\$ 118,800.00		1/21/2014	01/01/14	12/31/16	Manulwa Airways, Incorporated, dba Volcano Helicopters	Helicopter Transportation Services for Hawaii District, Narcotics Enforcement Division (14-28B)	Agency		G
PSD 502	A	\$ 4,950	M	\$ 118,800.00		7/21/2014	01/08/14	12/31/16	Windward Aviation, Inc.	Helicopter Transportation Services for Hawaii District, Narcotics Enforcement Division (14-28C)	Agency		G
PSD 612	A	\$ 101,667	A	\$ 305,000.00	\$ 24,255.00	2/5/2014	02/01/14	01/31/17	Kline-Welsh Behavioral Health Foundation, dba The Sand Island Treatment Center	Multiple Substance Abuse Treatment Services for Female and Male Violent Offender Parolees on the Island of Oahu (14-26) 62775	Agency	Y	S
PSD 611/612	A	\$ 1,667	A	\$ 60,000.00	\$ 39,164.00	1/13/2014	01/01/14	12/31/17	Big Island Substance Abuse Council	Therapeutic Living Program for Male and Female Parolees on the Islands of Hawaii and Kauai (14-25) 62756	Agency	Y	S
PSD 611/612	A	\$ 50,875	A	\$ 101,750.00	\$ 21,964.00	1/10/2014	01/01/14	12/31/16	Big Island Substance Abuse Council	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Hawaii (14-24A) 62753	Agency	Y	S
PSD 611/612	A	\$ 6,396	M	\$ 153,500.00	\$ 15,035.42	1/13/2014	01/01/14	12/31/16	Lokahi Treatment Centers	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Hawaii (14-24B) 62584	Agency	Y	S
PSD 405	A	\$ 2,536	M	\$ 30,434.56		10/30/2013	11/01/16	10/31/17	Pacific Waste, Inc.	Refuse Collection and Disposal Service for the Hawaii Community Correctional Center (14-21)	Agency		S
PSD 808	A	\$ 93,171	M	\$ 2,236,104.00		11/8/2013	11/15/14	11/14/17	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (14-20)	Agency		G
PSD 420	A	\$ 35,166	M	\$ 421,994.22		4/16/2015	04/01/15	03/31/16	Y. Hata & Co., Ltd.	Grocery Items for Correctional Institutions Statewide (15-03A)	Agency		G
PSD 900	A	\$ 771,498	A	\$ 3,085,992.48	\$ 654,384.82	12/1/2013	12/01/14	11/30/18	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (14-16) 62444	Agency		L
PSD 420	A	\$ 19,580	M	\$ 704,877.00		11/2/2015	10/18/14	10/17/17	Love's Bakery, Inc., dba Love's Bakery	Bread and Other Bakery Products to Correctional Facilities Statewide (16-05B) Promo	Agency		G
PSD 410	A	\$ 8,645	M	\$ 311,232.00		4/11/2014	04/15/14	04/14/17	The Salvation Army, dba The Salvation Army - Addiction Treatment Services	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants on Oahu (14-13)	Agency	Y	S
PSD 420	A	\$ 36,493	A	\$ 109,480.00	\$ 10,755.00	4/11/2014	05/09/14	05/08/17	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (14-10) 62828	Agency		G
PSD 420	A	\$ 69,243	M	\$ 1,661,825.10		10/16/2015	11/01/15	10/31/17	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, statewide (16-05A) Primary	Agency		G

Department of Public Safety
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
PSD 420	A	\$ 114,623	M	\$ 2,750,949.00		9/18/2013	09/16/14	12/15/16	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (14-02A) CE17-004K	Agency		G
PSD 420	A	\$ 35,167	M	\$ 844,000.00	\$ 642,619.00	5/9/2016	05/01/16	04/30/18	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (16-30) 64711	Agency	Y	S
PSD 612	A	\$ 24,000	A	\$ 120,000.00	\$ 42,384.00	1/3/2013	12/14/12	06/13/17	YWCA of Oahu	Supportive Living For High Needs Female Parolees (13-07) 61748	Agency	Y	S
PSD 404	A	\$ 3,950	M	\$ 47,400.00		pending	12/01/16	11/30/17	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (17-12)	Agency		G
PSD 613	A	\$ 200,000	A	\$ 200,000.00	\$ 117,259.00	6/6/2016	06/01/16	05/31/17	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (16-25) 64845	Agency	Y	S
PSD 421	A	\$ 125,000	M	\$ 6,000,000.00		7/10/2013	11/01/13	04/30/17	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (13-21A)	Agency	Y	S
PSD 421	A	\$ 125,000	M	\$ 6,000,000.00		6/24/2013	11/01/13	04/30/17	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (13-21B)	Agency	Y	S
PSD 420	A	\$ 144,000	A	\$ 432,000.00	\$ 123,209.00	5/23/2013	04/01/14	03/31/17	Institute for Psychological Growth, Inc., dba IPG, Inc.	Family Therapy and Counseling Services for Bridge Program on Oahu (13-27) 61986	Agency	Y	S
PSD 612	A	\$ 100,000	A	\$ 100,000.00		9/29/2016	09/16/16	09/15/17	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (17-02) 65275	Agency	Y	S
PSD 900	A	\$ 1,919	M	\$ 92,096.00		6/28/2013	07/01/13	06/30/17	Ergometrics	Web-Based Pre-employment Assessments for Adult Correctional Officer Applicants (Year 1 of contract \$28,796.00, Year 2 of contract \$21,100.00) (13-35)	Agency		S
PSD 421	A	\$ 546,333	A	\$ 1,639,000.00	\$ 186,073.71	3/27/2012	04/01/14	03/31/17	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Halawa Correctional Facility (12-04) 61153	Agency	Y	S
PSD 421	A	\$ 145,483	A	\$ 436,450.00	\$ 2,343.00	3/27/2012	04/01/14	03/31/17	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Hawaii Community Correctional Center (12-05) 61154	Agency	Y	S
PSD 421	A	\$ 153,688	A	\$ 368,850.00	\$ 27.00	3/27/2012	04/01/14	09/30/16	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Kauai Community Correctional Center (12-06) 61155	Agency	Y	S
PSD 421	A	\$ 154,125	A	\$ 369,900.00	\$ 1,878.00	3/27/2012	04/01/14	09/30/16	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Maui Community Correctional Center (12-07) 61156	Agency	Y	S

Department of Public Safety
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
PSD 420	A	\$ 9,627	M	\$ 115,529.50		1/14/2016	02/26/16	02/25/17	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (1601)	Agency		G
PSD 420	A	\$ 9,411	M	\$ 639,916.63		1/25/2012	03/01/12	01/31/17	Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (12-11)	Agency		S
PSD 421	A	\$ 24,242	M	\$ 1,600,000.00		1/30/2012	01/01/12	06/24/17	Jackson & Coker Locumtenens, LLC, dba Jackson & Coker	Temporary Locum Tenens Psychiatrists and Physicians (12-14A)	Agency	Y	S
PSD 421	A	\$ 23,333	M	\$ 1,400,000.00		9/4/2012	06/25/12	06/24/17	Global Medical Staffing, Inc.	Temporary Locum Tenens Psychiatrists and Physicians (12-14B)	Agency	Y	S
PSD 407/402	A	\$ 171,972	A	\$ 687,888.96	\$ 55,358.32	3/22/2016	03/01/16	02/29/20	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (1604) 64731	Agency		S
PSD 405	A	\$ 33,750	A	\$ 67,500.00	\$ 62,605.00	5/23/2016	05/01/14	04/30/16	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (1633) 64768	Agency		S
PSD 420	A	\$ 1,450,135	A	\$ 2,900,270.00	\$ 662,660.00	7/1/2015	07/01/15	06/30/17	YWCA of Oahu	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (15-19) 64085	Agency	Y	S
PSD 402	A	\$ 10,747	M	\$ 279,434.36	\$ 279,434.00	12/23/2015	10/16/15	12/31/17	North Pacific Solutions, LLC	Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa Medium Security and Special Needs Facilities (15-30)	Agency		S
PSD 612	A	\$ 65,569	A	\$ 65,569.20	\$ 65,569.20	11/28/2016	12/01/16	11/30/17	Simmi McClellan, dba SIMS Hawaii Enterprises	Document Imaging and Document Management (16-45) 65344	Agency		S - Services
PSD 808	A	\$ 1,239,276	M	\$ 44,613,950.00		7/28/2016	08/01/16	07/31/19	Corrections Corporation of America	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (16-32)	Agency		S - Services

Department of Public Safety
Capital Improvements Program (CIP) Requests

Table 17

Prog ID	Prog ID Priority	Dept- Wide Priority	Senate District	Rep. District	Project Title	MOF	FY18 \$\$\$	FY19 \$\$\$

Department of Public Safety
 Organization Changes

Table 20

Year of Change FY18/FY19	Description of Change
FY 2016	Office Assistant IV (120920) redescribed to Office Assistant V
	Office Assistant III (45549) redescribed to Office Assistant IV
	Office Assistant IV (43382) transferred from Sheriff's Division to Kauai Community Correctional Center
	Social Worker IV (96069V) given position number 121857
	Corrections Recreation Specialist (96062V) redescribed to Social Worker IV and given position number 121856
	Office Assistant IV (112249) redescribed to Secretary II
	Psychiatrist II (119223) changed from 0.50 FTE to 0.80 FTE
	Psychiatrist II (119221) changed from 0.50 FTE to 0.20 FTE
	Registered Nurse III (46941) transferred from Oahu Clinical Services to Kauai Clinical Services
	Registered Nurse IV (48594) transferred from Maui Clinical Services to Hawaii Clinical Services
	Deputy Sheriff IV (43389) redescribed to Deputy Sheriff V
FY 2017	NONE
FY 2018-2019	NONE