

SENATE COMMITTEE ON WAYS AND MEANS

DEPARTMENT OF LAND AND NATURAL RESOURCES

Suzanne D. Case, Chairperson

EXECUTIVE BUDGET REQUEST FOR FISCAL BIENNIUM 2017-2019

January 12, 2017

A. Mission Statement

The Department of Land and Natural Resources' (DLNR) mission is to enhance, protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of the people of Hawai'i *nei*, and its visitors, in partnership with others from the public and private sectors.

DLNR works in partnership with federal, county, and other state agencies, as well as community groups, non-profit organizations and private landowners, to carry out its mission.

DLNR consists of 10 Divisions that are responsible for managing or overseeing:

- **Public Trust *Kuleana*:**
 - Stewardship of 1.3 million acres of Hawaii's public lands, the vast majority of which are in the conservation district
 - Oversight of 3 million acres of state ocean waters
 - Regulating 750 miles of coastline (the fourth largest in the country)
- **Forests:** Stewardship of Hawai'i's forests, watersheds and native ecosystems; invasive species control; endangered species protection; public fishing, hunting, and trails (DOFAW)
- **Marine:** Management of Hawai'i's fisheries and coral reefs (DAR)
- **Freshwater:** Oversight of all Hawai'i's fresh water resources in more than 376 streams and all ground water aquifers (CWRM)
- **Historic/Cultural:** Preservation of Hawai'i's historic and cultural sites and resources (SHPD)
- **Parks:** Hawai'i's 50 state parks on over 30,000 acres on five islands (SP)
- **Boat Harbors/Ocean Recreation:** Hawai'i's 21 small boat harbors, 54 boat launch ramps, 13 offshore mooring areas and dozens of ocean recreation management areas (DOBOR)
- **Conservation Regulation:** Regulating 3 million acres of public and private land in the Conservation District and public coastlines and beaches (OCCL)
- **Conveyance Records:** Recording, maintaining and preserving all land title related documents in the state (BOC)
- **Engineering:** Regulation of dams and reservoirs; rockfall mitigation on public lands (ENG)
- **Public Lands:** Leasing and permitting of state commercial, agricultural, forest products and public use lands not under the jurisdiction of other agencies (LAND)
- **Enforcement:** Enforcement of state natural resource rules and regulations on land and water (DOCARE)

- **Administratively attached programs:** Support for programs administratively attached to DLNR:
 - Kahoolawe Island Reserve Commission
 - Aha Moku Advisory Council

The Department seeks to implement Governor Ige's *Sustainable Hawai'i Initiative* in the context of broader Aloha+ Challenge initiatives to conserve and manage Hawaii's valued natural resources. The Sustainable Hawai'i Initiative commits us to:

- **Protecting 30% (253,000 acres) of Hawai'i's highest priority watershed forests by 2030** (lead agency DLNR)
 Today, we are halfway to our goal, with 15% of our priority watersheds protected through fencing projects done in collaboration with our community-based Watershed Partnerships. To reach 30%, continued funding is needed annually to control damaging invasive species and diseases, plant trees, prevent wildfires, and educate the community about the importance of our forests.
- **Effectively manage 30% of our nearshore ocean waters by 2030** (lead agency DLNR)
 Hawai'i's near-shore reef fish have declined dramatically in the past century, and our corals and fisheries are significantly threatened by ocean warming, sediment and pollution, and unsustainable fishing practices. Effective management of 30% of our nearshore ocean waters will require statewide planning and monitoring, prioritization and implementation of updated management strategies and regulations, collaboration with communities and stakeholders, and focused marine enforcement.
- **Implement Hawai'i's Interagency Biosecurity Plan by 2027** (lead agencies DoA and DLNR)
 Through a quarantine on 'ōhi'a products, we have been able to prevent the spread of Rapid 'Ōhi'a Death across the state, and are working to monitor and contain the disease on Hawai'i Island. We've made progress controlling little fire ants, coconut rhinoceros beetle, and outbreaks of diseases like dengue fever. However, invasive species still have devastating impacts on our economy, environment, and way of life.
- **Double local food production by 2020** (Lead agency DoA)
- **Achieve 100% renewable energy in electricity by 2045** (Lead agency DBEDT)

B. Discuss how current state-wide conditions have affected DLNR Division operations and ability to meet goals. Identify and discuss notable measures, expected outcomes, and recent results.

IUCN World Conservation Congress, September 2016:

The State of Hawai‘i, through DLNR as lead agency, hosted in September the 2016 International Union for Conservation of Nature’s World Conservation Congress in Honolulu. It was a huge success – in the words of IUCN, “*the most successful Congress in IUCN’s history.*” Key highlights include:

- Over 10,000 participants from 192 countries, the largest ever
- The Hawai‘i-Pacific Pavilion hosted nearly 50 events on conservation and culture
- Three weeks of daily media coverage on conservation issues in Hawai‘i
- A thousand Hawai‘i students from 40 schools attended
- A peaceful Congress with situation-free collaborative enforcement
- Under budget

Rapid ‘Ōhi‘a Death

The Rapid ‘Ōhi‘a Death fungal pathogens and mechanisms for spreading have been identified and better understood. 2016 Rapid ‘Ōhi‘a Death response included multi-stakeholder planning, research, monitoring, containment, and outreach. A three-year Strategic Response Plan was completed and vetted at the November 2016 Rapid ‘Ōhi‘a Death Summit and monthly ROD Working Group meetings. Aerial surveys are monitoring the continued spread of Rapid ‘Ōhi‘a Death on Hawai‘i Island, and early detection and rapid response teams are piloting containment trials on infected trees in forested areas.

Coral Bleaching

A second year of severe coral bleaching worldwide due to warmer ocean temperatures severely impacted Hawai‘i’s reefs, particularly in the southeastern portion of the islands, resulting in up to 90% mortality in some areas. DLNR conducted a survey of global coral bleaching experts and hosted a workshop to identify best strategies for coral bleaching recovery by improving reef resiliency, such as recovering depleted herbivore reef fish through updated regulation, reducing land-based sources of sediment and nutrients, and focused marine enforcement efforts.

Continuing Stressors

Social media promotion of closed and often unsafe areas, homelessness in state parks and other public lands, resident and tourism population increases, floods, global climate change and other stressors continue to increase pressure on Hawai‘i’s iconic natural and cultural resources and resulting management challenges.

Reports by Program ID:

LAND (LNR 101)

The Land Division administers the Special Land and Development Fund (SLDF). In the fiscal year ending June 30, 2016, the Land Division generated about \$12.3 million in revenues for the SLDF, and expended about \$6.6 million, with encumbrances of another \$3.3 million dollars. The Land Division transferred another \$4.2 million dollars to divisions and programs within the Department. The Land Division also generated about \$4.8 million in **Public Land Trust revenues** of which \$2.1 million was paid to OHA, and \$2.7 deposited into the public land trust account.

In the fiscal year ending on June 30, 2016, the Land Division issued **40 dispositions** involving permits, leases, easements and set asides to other federal, state and county agencies. The Land Division also assisted in the closing of the historic Turtle Bay acquisition.

In FY16, the Land Division with other DLNR divisions conducted a review and overhaul of the revocable permit system through the **Revocable Permit Task Force**. As a result, a number of revocable permits are transitioning to long-term disposition via public auction lease, appraised values have been updated, and reasons for continuing disposition via RP for greater than one year have been clarified via publicly accessible review.

Legacy Land Conservation Program (LLCP) LNR 101

In FY16, the **Legacy Land Conservation Program**, supported by the Land Conservation Fund, completed the multi-step vetting, public comment, and Board of Land and Natural Resources approval processes to award funding to four land acquisition projects that are expected to protect 7,500 acres of land having significant natural and cultural resource value to Hawai'i. The LLCP also provided for payment of debt service on the Turtle Bay reimbursable general obligation bonds. In FY17, the LLCP received five applications for acquisition projects, totaling 5,235 more acres of land, along with an application for further payment of debt service on the Turtle Bay reimbursable general obligation bonds.

Recently completed Legacy Land Conservation transactions at Kuamo'o (North Kona, Hawai'i), Kaiholena South (North Kohala, Hawai'i), Turtle Bay Mauka (Ko'olauloa, O'ahu), Kalauao ('Ewa, O'ahu), and Kahuku (Ka'u, Hawai'i) resulted in the protection of 4,314 acres for public purposes that include the preservation of: watershed protection; coastal areas, beaches, and ocean access; habitat protection; cultural and historical sites; recreational areas; natural areas; agricultural production; and open spaces and scenic resources. About fifteen additional Legacy Land Conservation Program transactions are expected to close by the end of FY19, along with ongoing payment of debt service on the Turtle Bay reimbursable general obligation bonds.

Office of Conservation and Coastal Lands (OCCL) LNR101

The mission and goal of the Office of Conservation and Coastal Lands is to protect and conserve **conservation district lands and beaches** within the State of Hawai'i for the benefit of present and future generations, pursuant to Article XI, Section 1, of the Hawai'i State Constitution. These lands encompass our State's terrestrial and marine environments, with special emphasis on coastal areas and beaches. The regulatory functions of OCCL commonly intersect with federal regulatory efforts involving State submerged land and County authorities, where conservation district lands and special management areas intersect. In fact, OCCL should be viewed a planning department with

functions and responsibilities similar to the County Planning Departments, but with a much larger geographic scope. The Office of Conservation and Coastal Lands is administratively attached to the Office of the Chairperson.

OCCL oversees and regulates uses on private and public lands in the conservation district:

- Enforce land use laws in the State land use conservation district - 2 million acres of public and private conservation lands
- Oversee 750 miles of general coastline - 43rd in land area - 4th longest general coasts
- Regulate beach and marine lands out to the seaward extent of the State's jurisdiction.
- Facilitate and manage beach restoration projects in Hawai'i
- Coordinate the State Interagency Climate Adaptation Committee (ICAC) and the State Sea Level Rise Vulnerability and Adaptation Report

OCCL is successful in effectively carrying out its functions because it is continually evaluating and streamlining the way it operates. One example of this is the Loko I'a Project in which OCCL developed a process with the Army Corps of Engineers and other federal and state agencies to streamline the permitting process for the restoration and repair of **Hawaiian fishponds**. In 2015, the State Legislature passed legislation to streamline the permit process for the revitalization of Hawaiian fishponds. In 2016, OCCL completed and launched the Permit Application Guidebook to help cultural practitioners, landowners and community groups navigate a new streamlined application process for Hawaiian fishpond revitalization.

Another critical effort by OCCL is the implementation of the **Hawai'i Climate Adaptation Initiative Act** (Act 83, 2014). The purpose of Act 83 is to address the effects of climate change to protect the State's economy, health, environment, and way of life. Act 83 addresses climate change adaptation by establishing an Interagency Climate Adaptation Committee (ICAC) under DLNR to develop a **Sea Level Rise Vulnerability and Adaptation Report** (SLR Report) that addresses sea level rise impacts statewide. DLNR and the Hawai'i Office of Planning (OP) share responsibility for coordinating the ICAC, which will be administratively located within DLNR. The project is proceeding on schedule. A consultant has been contracted and the ICAC has met on two occasions. OCCL is hosting a second Sea Level Rise Vulnerability and Adaptation Workshop in January 2017 to improve public outreach and public participation in Hawai'i climate initiatives.

OCCL is engaged in major **beach management and restoration** efforts Statewide. Under a prior appropriation, an environmental impact statement (EIS) has been initiated to restore sand at Ka'anapali Beach. OCCL completed a draft environmental assessment (DEA) to replace the Royal Hawaiian Groin at Waikiki Beach, and Transient Accommodation Tax funds were appropriated to initiate a major project to conduct beach improvements at Waikiki Beach. Under a prior appropriation, OCCL is developing a Feasibility Study and an Environmental Impact Statement for beach improvements at Waikiki.

Bureau of Conveyances (BOC) LNR111

The Bureau of Conveyances maintains the **permanent public record of all land transactions** in Hawai'i in the Regular Recording System and in the Land Court.

The BOC's daily operations, revenues and expenses are directly impacted by the volume of recordings and conveyances which is largely dependent upon real estate market conditions and the overall health of the Hawai'i and national economy.

BOC has recorded an annual average of 325,000 documents in the past three fiscal years, a decrease of approximately 22,000 documents from the previous three fiscal years. This can be attributed to the changes in real estate market activities and the timing of recent condominium project completions. BOC's activity is projected to maintain the same pace in FY2018, based upon the first five months' activity, though recent higher interest rates may reduce the number of land sale and financing transactions.

Revenues from document recording fees, certified copies and miscellaneous user fees totaled \$4.045M in FY2016. These revenues did not cover operating expenses. For FY2017, the Bureau of Conveyances is anticipating a sufficient increase in revenues that will cover operating expenses based upon current activity projections coupled with the proposed recording fee increase requested in our updated Administrative Rule package proposed to become effective in the first quarter of 2017.

Division of Forestry and Wildlife (DOFAW) LNR 172, LNR 402, LNR 407, LNR 804

DOFAW directly manages one million acres - a quarter of all the land in Hawai'i - designated as Forest Reserves, Wildlife Sanctuaries, Natural Area Reserves, Public Hunting Areas, Na Ala Hele Program Trails, and habitat for the greatest concentration of endangered species in the United States. Collaborative partnerships assist in managing another one million acres of federal and private forests that protect Hawaii's priceless natural and cultural resources for current and future generations.

Fundamental to maintaining DOFAW's core mandate is to ensure continuation of **base budget support** at current levels. In the 2015 session, the legislature directed a significant shift in funding sources for DOFAW from special funds to general funds in the form of Act 84 which provided two years of bridge general funding. DLNR seeks to establish that funding in the base budget to maintain both personnel and operations at current and recent levels.

DOFAW's top priority is water, and recent support by the Legislature has enabled the Division to increase the effective protection of our water source. In the last five years, an additional 5% of Hawaii's priority watershed forests have been protected through fencing projects done in collaboration with Watershed Partnerships. The Governor's Sustainable Hawai'i Initiative pledges to protect 30% of watershed forests by 2030. Today, we are halfway to our goal, with 15% of our priority watersheds protected. To reach 30%, continued annual funding is needed to control damaging invasive species and diseases, plant trees, prevent wildfires, and educate the community about the importance of our forests. These forests recharge freshwater supplies, reduce flooding, protect our coral reefs from erosion, and are home to culturally significant plants and animals found nowhere else. 66% of the forest lands in Hawai'i are privately owned, so the State and Private Forestry Program works to enroll landowners in programs that provide expertise to private landowners to assure that forest lands remain in forest.

Rapid 'Ōhi'a Death has emerged as a core threat to Hawai'i's forests. Rapid 'Ōhi'a Death fungus (Ceratocystis) has been identified as the pathogen spreading on Hawai'i Island and killing 'ōhi'a trees. Ceratocystis detection, response and control are vitally important to protecting the foundation of the Hawaiian native forest. Funding to date has been highly cost effective in identifying the

disease vector, its biology and means of spread, and possible control strategies, but continued effort is needed as the pathogen continues its spread to new areas of Hawai'i Island. The Rapid 'Ōhi'a Death Strategic Response Plan identifies actions and resources needed to accomplish this.

Another top Division priority is to manage wildland fire impacts to natural resources. Large wildland fire events are not part of natural Hawaiian landscapes, and fire's impact effects public health and safety through the wildland/urban interface; damages native ecosystems, laying the ground work for invasive species invasions; and damages watershed function, replacing forests that absorb water with grasslands that allow the water to run off. Recent investments in wildland fire infrastructure and fire suppression funding has allowed the division to be more effective in their fire-fighting efforts, and established infrastructure and capacity to manage large emergency management incidents such as floods and hurricanes.

Managing climate change impacts is a major focus, with anticipated impacts to all our work from watershed forests, extreme wildland fire behavior, invasive species invasions, and endangered species management. Planning is underway to develop contingencies for climate change adaptation scenarios including sea-level rise, longer drought periods with extreme rainfall events, and ecosystem health impacts. Support for adaptive management is needed to prevent endangered species impacts such as non-native mosquito control to eliminate endangered forest bird disease vectors. The Plant Extinction Program has successfully kept native plant species from going extinct under its watch, but reductions in Federal funding in the coming fiscal year may eliminate a majority of the program's funding. This important work needs support by the state and the Division of Forestry and Wildlife or we will again see plant species going extinct every year.

Forest and ecosystem health is a major challenge, exacerbated by climate change. Invasive species ecosystem threats such as the Rapid 'Ōhi'a Death fungus (*Ceratocystis*), miconia, coqui frogs, little fire ants, coconut rhinoceros beetle, and a host of aggressive potential invaders such as the brown tree snake and biting sand flies that can have devastating effects on our ecosystems, lifestyle and economy loom large. Recent investments in the Hawai'i Invasive Species Committee (HISC) has been a major contributor to the Division's ability to detect, contain and control new species introductions, but addition funds are needed to support the demand for invasive species projects.

The Hawai'i Biosecurity Plan provides a roadmap for minimizing the chances of introduction and spread of invasive species, and money invested in these programs is a fraction of the potential economic impact of not taking proactive measures.

Sustainable use of natural resources benefits all of Hawaii's people. Healthy forests = healthy people, and DOFAW's programs maintain over 800 miles of trails and roads that provide access for recreation, public hunting, education and resource management. The Division manages teacher training programs, gets students in the field for education and research projects, supports youth internships that provide pathways for green jobs, and provides numerous volunteer opportunities. The Governor's Sustainable Hawai'i Initiative includes goals of doubling food production and reaching 100% renewable energy production, both of which can be provided in part through forest management. An increase in urban and community forestry can provide agro-forestry opportunities to improve urban watershed function, beautify blighted areas, and produce food for local people. Forests can provide energy by producing biomass for energy production, and reduce energy needs

by reducing the urban heat-island effect and cooling schools through passive cooling via shade trees.

DOFAW is also working to align our resource management programs with values consistent with **native Hawaiian values** for the natural environment. Collaborations with Hawaiian practitioners provide natural resource, cultural and historical benefits, and reconnect Hawaiian people with their land.

Division of Aquatic Resources (DAR) LNR153, LNR401, LNR805

DAR has gathered dozens of marine conservation experts together in workshops analyzing the extensive coral bleaching in the past two years, and initiated comprehensive planning to identify strategies for coral bleaching recovery, fisheries restoration and effective management of Hawai'i's marine resources.

Although the State's fiscal climate continues to improve, DAR's commercial fisheries activities were impacted by a lawsuit that lowered all commercial marine license fees to \$50, thereby effectively reducing those annual revenues by 50%. DAR is in the process of increasing the license fee initially to \$100 and hopes this new fee level will be in effect by next fiscal year to limit any adverse impact to its commercial fisheries program. The economic recovery and temporary funding such as trust fund settlements has also made it possible to restore Division staff numbers to nearly pre-recession levels. However, operations continue to be impacted by an approximately half million dollar general fund cut in 2009.

Commission on Water Resource Management (CWRM) LNR404

CWRM works to protect and manage the State's public trust water resources for the benefit of present and future generations. The current level of resources has enabled the CWRM to meet the following performance measures:

- Improve water use reporting compliance statewide: 10% increase since 2008.
- Acquisition of better information for resource decision-making: updated the 1976 Rainfall **Atlas** of Hawai'i; completed the first statewide analysis of **evapotranspiration**; compiled a State **water conservation** plan; updated **recharge estimates** for O'ahu and Maui; resurveyed statewide **water reuse** and identified opportunities for and barriers to greater reuse.
- Increase education and community participation in water forums: conducted training on measuring diverted surface water flows for large irrigation systems; conducted training on water system auditing for public water systems; held statewide workshops to listen to community concerns and ideas regarding water resources and management.
- Consolidated databases and designed an integrated resource information system for ground water, surface water, regulation, and planning.

There is much more work to be done. Future activities and expected outcomes include resolving pending petitions and water disputes in East Maui, Na Wai 'Ehā (West Maui), Waimea (Kaua'i), Kualapu'u (Moloka'i), and Keauhou (West Hawai'i); completing the **estimation of low flow characteristics for ungaged streams statewide** (StreamStats) for core data for **instream flow standards and water allocation** decisions statewide; updating the Commission's Water Resource Protection Plan and other components of the Hawai'i Water Plan; examining the **water-energy** nexus in Hawai'i to further water conservation and increase renewable energy; updating the Hawai'i

Drought Plan; analyzing the current **hydrologic monitoring** network for gaps and redundancies; and drilling new **deep monitor wells** in aquifers threatened by existing or planned future withdrawals.

Division of Conservation and Resources Enforcement (DOCARE) LNR 405

DOCARE has primary responsibility for the **enforcement of laws created to manage, protect and conserve Hawaii's unique and limited, natural, cultural and historic resources**. DOCARE is responsible for patrolling and monitoring 1.2 million acres of state owned lands, or nearly one quarter of the state, including over 1 million acres accessible for hunting; 3 million acres of marine waters; 2 million acres of conservation lands; and 23,000 acres of inland surface waters. Throughout the State, DOCARE officers are required to serve a resident population of approximately 1.4 million and approximately 8 million visitors that utilize Hawaii's natural resources on a regular basis.

DOCARE seeks to implement enforcement measures to achieve effective management of marine areas statewide. **Marine enforcement units** such as the community fisheries enforcement units can achieve significant increases in fisheries law compliance and community and stakeholder engagement.

General funds were provided in the past for **core expenses** such as fuel costs, utilities, overtime and equipment purchases to support the Division's wide ranging mission and response to contingencies such as natural disasters and extended law enforcement operations. These were eliminated during the recent economic slowdown and have not been reinstated, challenging the equipping and operations of officers.

DOCARE's **additional law enforcement responsibilities** dealing with issues such as the Thirty Meter Telescope (TMT) at Mauna Kea, as well as with its role as a State Law Enforcement Agency responsible for providing public safety at major events such as the IUCN World Conservation Congress, have taxed the Division's available resources.

Current economic and fiscal conditions have required DOCARE to increase its reliance on **federal funding** from the NOAA Joint Enforcement Agreement (JEA) and Recreational Boating Safety (RBS) funding through the Division of Boating and Ocean Recreation, to fund overtime and essential equipment purchases. However, the NOAA JEA funds are restricted to support federal aquatic resource enforcement concerns such as endangered species, bottom fishing, long line fishing and the Hawai'i Humpback Whale National Marine Sanctuary only. Likewise, the Recreational Boating Safety Grant funding is restrictive to support enforcement activities relevant to boating safety; thus, both sources of funds cannot be used to supplant the shortage of our general funds.

Division of Boating and Ocean Recreation (DOBOR) LNR801

DOBOR is responsible for maintaining Hawai'i's small boat harbors and boat ramps and other ocean use facilities. DOBOR seeks to provide safe and enjoyable opportunities and facilities for ocean-based outdoor activities such as boating of all types, salt water fishing, surfing, sailboarding and diving, and ocean swimming, for visitors and residents alike.

DOBOR's operating budget derives from user fees. DOBOR relies on Capital Improvement Project (CIP) funding to keep pace with public health and safety and use needs from its extensive inventory

of **aging harbor facilities**. The current construction boom has caused the price of labor and materials to increase. This has raised the cost of repair and maintenance and capital improvement projects.

State Historic Preservation Division (SHPD) LNR 802

In FY16, expansion in the local construction sector continued but at a slower rate. As a result, fee revenue decreased from \$75,683.59 in FY15 compared to \$73,827 in FY16 due to a reduction in the number of project submittals and permits submitted to SHPD review and comment. Transportation and development projects in the public and private sectors rely on **timely processing of historical preservation reviews**. Several positions such as archaeologists have been difficult to hire due to limited supply and market competition, slowing reviews. Impacts to historical and cultural resources have increased from threats such as social media drawing inappropriate access to sensitive sites, and sea level rise threatening coastal cultural resources.

Division of State Parks (DSP) LNR 806

Due to changes in tenants and income production, DSP's income remained stable rather than increasing as initially anticipated in FY2016. A natural event such as the September 2016 flood and associated damage at Iao Valley State Monument on Maui immediately eliminated an average of \$350,000 in annual revenue generated by out of state visitor and commercial bus parking fees due to an extended closure of the State Monument. However, additional revenue generation statewide is anticipated following filling of property management positions.

The proliferation of homeless in state parks has increased DSP's costs for impacts to comfort stations and rubbish and waste disposal actions.

The continued robust tourism in Hawai'i regularly places increased burdens on popular DSP facilities and infrastructure statewide, and makes it more challenging for DSP to sustain a statewide quality level of service and maintenance at high visitation parks. Significant impacts to park sites are resulting from higher visitor numbers, and in some locations by illegal public use and commercial interests. Social media, both commercial and non-commercial, is leading to an increased use of both authorized and unauthorized locations. State Parks targets increased on-site staff and enforcement as a future solution.

DSP funds the additional 60% fringe benefit cost of the salary for its Special funded positions, and this has reduced discretionary operating funds that have been generated by our revenue enhancement efforts over the past six years.

Kaho'olawe Island Reserve Commission (KIRC) LNR 906

The previous biennium statewide budget constraints required that KIRC make significant budget cuts to continue their existence. This included a reduction in personnel and a cutback in operational time on Kaho'olawe. The passage of Act 84, SLH2015 allowed KIRC to continue for the biennium with significant achievements on reduced staff and funding.

Aha Moku Advisory Committee (AMAC) LNR 906

Aha Moku continues to mature as a program to advise DLNR on issues related to land and natural and cultural management through local indigenous knowledge and input. Lack of core funding for program coordination limits the program's long-term stability.

C. Federal Grants: Identify programs that have lost or are at risk of losing federal grants and provide the following:

- **Federal Award Title:**
- **CFDA Number:**
- **Discuss impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY16) and upcoming year (FY17) with other funds.**

Legacy Land Conservation Program (LLCP)

Federal competitive grants for land acquisition can provide up to 75 percent of the cost of a LLCP acquisition project, including advance funding for appraisal and other real property due diligence. Federal Award programs utilized include:

- Coastal Wetlands Planning, Protection and Restoration, CFDA 15.614
- Section 6 Cooperative Endangered Species Fund, CFDA 15.615 (Recovery Land Acquisition and Habitat Conservation Plan Land Acquisition)
- National Wetlands Conservation, CFDA 15.623

Potential reductions in federal funding would make the federal grant programs more competitive, and could result in fewer federal awards and less federal funding for acquiring protected areas in Hawai'i. LLCP applications that utilize federal grants for matching funds could become less competitive due to weaker financial leverage. Given the limited funding and heavy competition for LLCP awards, it would be extremely challenging to supplant federal funds with increased funding from other sources that already provide substantial non-federal cost shares, including State CIP, State Land Conservation Fund, and funds arising from partnerships with private landowners, counties, and local land trusts.

Division of Aquatic Resources (DAR)

DAR is concerned about the future status of various federal funded grant projects involving the monitoring and managing of the State's coral reefs, endangered species work, and other activities which may be impacted by the federal administration change reducing federal funds that help support nearly 70% of our staff. DAR is considering increasing user fees and seeking private partnership funding for core DAR priorities under DAR direction to help offset these potential federal reductions.

Division of Forestry and Wildlife (DOFAW)

DOFAW has received multiple federal awards from the U.S. Forest Service and U.S. Fish and Wildlife Service that have significantly declined in amount in the last 5 years.

- Federal Award: Section 6 Cooperative Endangered Species Fund
- CDFA: 15.615
- Impacts: The Section 6 money comes from an annual appropriation from Congress. These include both traditional funds, which are split amongst regions and state nominally based on the

number of endangered species that they have, and competitive funds, which come through three different grant programs: Recovery Land Acquisition, HCP Planning, and HCP Land Acquisition. This fund has roughly halved since FY10 (\$90 million to approximately \$45-55 million annual appropriation).

Section 6 funds go toward the Kaua'i Forest Bird Recovery Project, Alalā Reintroduction Project, the captive breeding centers at Olinda and Volcano, Snail Extinction Prevention Program, Hawai'i Invertebrate Program, Rare Plant Facilities, and the Plant Extinction Prevention Program. There is limited capacity for the State to replace these lost discretionary funds without requesting more general funding from the Legislature. We are already contributing our limited general funds to the basic operations of these projects to match the Section 6 funding. The result of these reduced funds will be reduced capacity to manage rare plants, invertebrates, and the critically endangered forest birds on Kaua'i, as we will likely have to scale back or end the egg harvesting project. And since we cannot release the current captive bird population of any of our species without a release program, the maintenance of the operation of the Maui and Keauhou Bird Conservation Centers must take precedence.

Additionally, the U.S. Fish and Wildlife Service funds from the Pacific Islands Fish and Wildlife Office (not associated with a specific Federal Award number) are the most in danger of being lost in the next fiscal year. These funds are the main supporter of the Plant Extinction Prevention Program, the Snail Extinction Prevention Program, as well as sent directly to the San Diego Zoo for the captive bird facility.

In addition, the Forest Services' Forest Health funds have been reduced due to "fire borrowing" to pay for the increasing cost of wildland fires on the mainland. DOFAW expects these reductions to also continue into the near future.

State Historic Preservation Division (SHPD)

- Federal Award Title: Historic Preservation Fund Grants-In-Aid
- CFDA Number: 15.904
- Discuss impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY16) and upcoming year (FY17) with other funds.

SHPD takes full responsibility for its activities and is working hard to demonstrate its capacity to carry out the federally-mandated functions of a State Historic Preservation Office under the National Park Service (NPS), Corrective Action Plan II (CAP II). It has worked at meeting its obligations under the National Historic Preservation Act (NHPA) in order to avoid the loss of grant funds and the removal of Hawaii's approved program status that would negatively impact the economy of the State. As a result, SHPD continues to work on fulfilling the last element of the NPS Corrective Action Plans II, by seeking the funding to support the next phase of the development and installation of a new Integrated Information Management System (IIMS) from the 2017 legislature. The completion and installation of the new IIMS will allow NPS to release the Division from the "high risk" status and supplant any federal fund reductions in FY17, FY18 and FY19.

D. Explain the process used to develop DLNR's budget and prioritize request for budget changes.

DLNR prioritizes projects and programs based on public safety, compliance, and public trust resource protection. Implementation of the *Sustainable Hawai'i Initiative* is the core focus for DLNR's forest, marine and invasive species work, as well as DLNR support for local food production and renewable energy.

Under that framework, each DLNR division undergoes its own budget review and prioritization in accordance with statutory mandates that guide its vision, mission, goals and objectives to manage resources for the benefit of the public and to protect the resources and the public. Implementation plans are also established which outline short-term benchmarks and deliverables towards long-term targets.

These results are combined into an overall DLNR budget review and prioritization. The programs consider the major initiatives in progress and planned for upcoming budget cycles and prepare requests for operational and capital funding to support the initiation and/or sustenance of those initiatives and core programs.

Requests are prioritized by considering the scope of potential impacts in serving the citizens of the State of Hawai'i and what potential risks and delays may result in not receiving funds by certain time periods and what alternatives are available.

For revenue generating divisions, management teams review expected revenues and needs to establish a sustainable base budget for operations. They assess needs for special fund ceiling requests. Priorities are established to meet minimum standards of operation, including salaries and the fringe benefit assessment, IT system and hardware maintenance and replacement, and preservation of records expenses.

E. Identify and discuss significant adjustments contained in the budget request submitted to the Legislature. Explain and quantify how significant request for additional funds are expected to affect outcomes.

All DLNR divisions utilizing special funds and federal funds with ceilings request **ceiling increases** to cover the cost of raising the **fringe benefit assessment rate** to 60%.

LAND (LNR 101)

Land Division requests an additional (new) **Land Agent IV** (civil service, SR 22) position for the **Maui District Land Office**.

Land Division also requests an increase in the **Special Land and Development Fund ceiling by \$500,000** to address increased costs for **property management, land maintenance and appraisal services**.

Legacy Land Conservation Program (LLCP) LNR 101

For FY18, the Department requests a **one-time increase of \$2,228,250 to the LLCP spending ceiling** imposed on the Land Conservation Fund. This one-time increase is needed to restore a

blanket encumbrance for FY15 expenditures that lapsed in FY16 during a period of multiple staff vacancies. Restoration of this funding will allow the completion of transactions approved for FY15 and FY17 applicants that would routinely be completed under normal LLCP allotments.

For FY18 and FY19, the Department requests an **additional increase of \$1.7 million to the LLCP spending ceiling** imposed on the Land Conservation Fund to reinstitute historic levels of funding available for new land acquisition projects and bring an additional \$3.5 million of non-State match. Act 84, SLH 2015 capped the annual transfer of conveyance tax revenues to the Land Conservation Fund at \$6.8 million, or 10% of the revenues, whichever is less. Revenues reached over \$6.7 million in FY16 and are on track to exceed \$6.8 million in FY17, while applications for FY17 LLCP funding totaled \$8.1 million.

Office of Conservation and Coastal Lands (OCCL)

OCCL requests funding for the **Ka'anapali Beach Dune and Beach Enhancement** Project: The OCCL in partnership with the Ka'anapali Operations Association (KOA) is planning to restore and enhance the beach at Ka'anapali Maui to reduce or mitigate damage from erosion, and to increase the available recreational beach. Beach restoration involves restoring the beach by returning 35 feet of beach width along 3,200 feet of shoreline fronting the Marriott and Hyatt resorts, which would require dredging approximately 75,000 cubic yards of sand. The project involves the use of General Funds, Beach Restoration Special Funds, Trust Funds, and Private Funds. The total request from all funding sources is \$9.3 million.

Bureau of Conveyances (BOC) LNR111

BOC requests **\$500,000 in FY18 and FY19** to continue efforts with the **digitization, preservation and access to public land records**, to improve and preserve the physical records and facility as a business/cultural resource and to implement plans that streamline the Land Court certification workflow. This will increase accessibility to these records and increase efficiencies by automating public access. The conversion, enhancement and automation of the digital images of BOC recorded documents will also allow for the delivery of its services for a fee to anyone who has web access. The net outcome of this funding to our general public, business and government customers will be the timely protection, preservation and accessibility of all land records that are vital to commerce and the economy of Hawai'i.

Division of Forestry and Wildlife (DOFAW) LNR 172, 402, 407 & 804

DOFAW requests **base budget funding for watershed and natural management** work approved and funded under **Act 84, SLH 2015**.

The Division is mandated to provide for watershed and natural resource protection via the authority of Chapter 183, 195, 195F and 195D HRS respectively. This authority contains provisions for funding, staffing, and reporting annually. Progress is gauged by standards of performance that are designed to ensure that the vision, mission, and goals of the watersheds and natural resources are protected and managed.

As a result of actions taken by the 2015 Legislature by way of Act 84, Session Laws of Hawai'i (SLH) 2015, to repeal the distribution of the Conveyance Tax revenues to the Natural Area Reserve Fund and the Forest Stewardship Fund, recurring expenditures, including personal services and project contract work previously paid from these special funds, were instead appropriated general

funds for Fiscal Biennium 2016-2017. In the Committee Report for House Bill 500, Conference Draft 1 (now Act 119, SLH 2015), the Committee on Conference requested that the Administration propose in the 2016 supplemental budget the inclusion of the general funds appropriated in Act 84. Upon receipt of the budget requests, the Committee on Conference affirmed that the Legislature then recommence funding the affected recurring expenditures as well as other funded items in Act 84 in the supplemental appropriations act and subsequent general and supplemental appropriation acts. In adherence to the above, DOFAW seeks to have the general fund appropriations as listed below from Act 84 made part of DLNR's base budget:

- LNR 172 – Forest Reserve Management & Development - \$2,832,996
- LNR 402 – Native Resources and Fire Protection Program - \$3,405,749
- LNR 402 – Native Resources and Fire Protection Program - \$4,000,000
(Hawai'i Invasive Species Council)
- LNR 407 - Natural Area Reserves and Management - \$7,556,128

DOFAW also requests **funding for the following priorities:**

- **Rapid 'Ōhi'a Death (\$1,000,000 LNR402; \$1,500,000 LNR407)**
Rapid 'Ōhi'a Death (ROD), caused by a fungus, is killing large areas of 'ōhi'a forest on Hawai'i Island. The Division is attempting to contain the disease, slow its spread and conduct early detection surveys statewide. The requested LNR 402 funds will support operations related to containing the pathogen, educating the public, surveying for the disease in new areas, and being prepared to respond when ROD is detected on other islands. The requested LNR 407 funds will support ROD response in Division lands that represent the most intact native ecosystems and species. These areas also protect watershed forests that increase Hawaii's freshwater supplies.
- **Hawai'i Invasive Species Committee Increase (\$500,000)**
Invasive species are an interagency crisis that requires unique, interagency collaborations. The HISC has received roughly \$10M in interagency project requests each year for FY16, FY17, and FY18. These are unique projects that fill gaps between existing agency mandates and programs. **Increasing operating funds to the HISC by \$500,000** will help address the critical backlog of interagency projects needed for effective invasive species mitigation. These funds will support projects including **Rapid 'Ōhi'a Death, little fire ant eradication, coconut rhinoceros beetle response, miconia control, albizia control, and many others.** Without additional funding, current invasive species problems will worsen, increasing future control costs as well as economic damages to agriculture, tourism, human health, and natural resources.
- **Watershed Forests (\$500,000)**
This request implements the State's goal to protect 30% of **priority watershed forests by 2030, including response to Rapid 'Ōhi'a Death.** DLNR's innovative watershed partnership program will distribute funds through competitive grants open to public and private land managers. Hawai'i's 10 watershed partnerships form a statewide framework for landscape-scale protection, with voluntary alliances to protect over 2.2 million acres of forests that deliver Hawai'i's fresh water supply.

- **Restoration Projects for Forestry Resources Management and Development (\$300,000)**
The requested funds are necessary to implement priority forest ecosystem management projects, recover key forest ecosystems, protect endangered species, develop sustainable forest products programs, and enhance ecosystem services within the forest reserves such as water replenishment, soil protection, carbon sequestration, flood hazard mitigation and improved air quality, as well as work with private and government partners to implement forest management programs. These forest restoration projects help to meet the State's sustainability goals including natural resources management, community self-sufficiency, and green jobs.
- **Mosquito Eradication (\$250,000)**
Mosquitos are carrying and infecting Hawai'i's forest birds and seabirds with devastating diseases such as avian malaria, avian pox virus and potentially the west Nile virus. The result has been disastrous, driving many endangered forest bird populations to the point of extinction. Climate change is allowing the mosquitos to expand into the upper elevations of Hawai'i's forests, the last refuge for many of these forest birds. These funds will allow the initiation of a mosquito eradication program targeting the specific vectors of these diseases. These funds would begin to control one of the most threatening invasive species while simultaneously contributing to endangered species recovery, protecting these rare birds, which are vitally needed for a healthy native ecosystem.

DOFAW requests the conversion of a **Program Specialist V position, a Forester V position, two Wildlife Biologist IV positions and a Wildlife Biologist II Position**. These long-standing positions should be made permanent because their duties are necessary for long-term maintenance and protection of natural areas, watersheds, and threatened and endangered species. These positions are critical for the Division and conversions will reduce employee turnover by increasing the position's stability.

DOFAW requests federal fund **expenditure ceiling adjustments** in addition to fringe benefits due to anticipated increase/decrease in recurring and competitive/non-recurring grants.

Division of Aquatic Resources (DAR) LNR153, LNR401, LNR805

DAR requests **base budget funding for the three Ocean Resource Management Plan (ORMP) positions** approved and funded under Act 84, SLH 2015: Planner IV - responsible for planning of our marine managed areas; Program Specialist IV - coordinate responses to marine debris, aquatic invasive species and ballast water/hull fouling; and Program Specialist V - in-house legal expert supporting administrative enforcement actions for resource damage, rule-making, and compliance with State/Federal mandates. These positions support implementation of ecosystem and restoration actions identified in the Hawai'i ORMP.

Commission on Water Resource Management (CWRM) LNR404

CWRM also requests to establish **federal fund expenditure ceiling (\$250,000/\$150,000)** in order to expend Environmental Protection Agency (EPA) funds received by the Department of Health (DOH) that would be set aside to the Commission: Act 169, Session Laws of Hawai'i 2016, mandates implementation of a standardized water audit program to help understand how much water is lost from a distribution system through detailed analysis of data, which can be used to make

informed decisions to reduce real or apparent losses. Federal EPA funds received by DOH and set aside to the Commission would be used to cover the costs to implement this program.

Division of Conservation and Resources Enforcement (DOCARE) LNR405

DOCARE requests **conversion of 12 Community Fisheries Enforcement Unit positions from temporary to permanent positions**. The use of focused law enforcement resources are an important component of effective marine management. Conversion of the twelve temporary Community Fisheries Enforcement Unit positions from temporary to permanent status will enable DOCARE to attract qualified candidates.

Division on Boating and Ocean Recreation (DOBOR) LNR801

DOBOR requests **lump sum CIP funding** for harbor facility improvements statewide. There is a significant backlog of harbor improvement needs that DOBOR can advance on to the extent of funding provided.

State Historic Preservation Division (SHPD) LNR802

SHPD requests **\$500,000** in funding to supplement the next phase in the development and installation of an **Integrated Information Management System (IIMS)** which is intended to connect various silo'd datasets into a centralized environment allowing users to efficiently identify information, and to ensure transparency to better inform clients on the status of their projects. The completion and installation of **the new IIMS will allow National Park Service to release SHPD from the "high risk" status** and supplant any federal fund reductions in FY17, FY18 and FY19.

SHPD also requests funds for personnel services to cover an increase in **payroll expenditures of \$19,739 for the Special Fund and \$19,571 for the Federal Fund** in FY18 and FY19, respectively. This will enable SHPD to maintain a level of compensation for professional program staff that is competitive with the median salaries offered by federal agencies and the private sector. Without this funding the Division faces the on-going challenge of being able to keep its well-seasoned and highly skilled professional program staffers.

State Parks (DSP) LNR806

State Parks requests **seven park positions**, increasing the LNR 806 general fund salary cost by \$403,968. They are as follows: two for Kaua'i (Park Interpretive Coordinator and Park Interpretive Technician for Nā Pali); two for O'ahu (Park Interpretive Technician and General Laborer I for Ka'ena); one position for Maui (General Laborer I for Wai'ānapanapa); one for Hawai'i (Office Assistant for Kona) and one position for Administration (Account Clerk).

Administration LNR906

DLNR requests general funds to **partially fund eight existing positions (.125)** (accounting, information technology and personnel) and **fully fund one position** (accounting) that are currently funded through **Act 84, SLH 2015** which is expiring in FY17.

DLNR also requests a **Special Fund ceiling increase** in the amount of **\$230,875** to cover the new **fringe benefit assessment rate** of 60% and to support the position of Special Projects and Cultural Resources Manager. A **Federal Fund ceiling adjustment** is also requested to accommodate the **transfer** of federally funded positions.

Kaho‘olawe Island Reserve Commission (KIRC) LNR906

KIRC requests **\$1,065,147 (FY18) and \$1,097,047 (FY19)** in general funds for **stable management of KIRC**. Since the initial federal investment into the Kaho‘olawe Trust Fund ran out in FY2015, KIRC has been dependent on State funds to continue its mandated restoration and management of the Kaho‘olawe Island Reserve. Without these additional funds, it will be necessary for KIRC to terminate the majority of its staff and shut down operations on Kaho‘olawe.

Aha Moku Advisory Committee (AMAC) LNR906

Aha Moku requests funding in the amount of **\$53,117** per year to fund the Executive Director position for Aha Moku Advisory Committee at half-time (.50) and operating expenses, to fulfill the mandates of the Legislature as stated in Act 288, Session Laws 2015.

Engineering (ENG) LNR141, LNR 906

Engineering requests an increase of **\$124,000 per year (LNR 906) (MOF A)** in CIP Staff Costs to fund **position reclassifications** contained in the approved ENG reorganization and non-project specific CIP Staff expenses.

Engineering requests **\$3,000,000 per year for Rockfall and Flood Mitigation, Statewide (LNR 141) (MOF C)** to address potentially hazardous flooding or rockfall hazards/conditions on DLNR lands or where conditions on certain state-owned lands may impact homes or property on adjacent parcels.

Engineering requests **\$5,000,000 for Ala Wai Canal Dredging, O‘ahu (LNR 141) (MOF C)** to supplement previously appropriated funds to address additional volume of dredged material and additional handling/disposal costs for dredged material unsuitable for ocean disposal.

DLNR requests **\$46 million in FY18 and \$29 million in FY19** for its **capital improvement projects budget**.

Please refer to **Table 17**, for a detailed description of all CIP project requests.

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Land	To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial renewable energy, and resort purposes; issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes.	Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions, and acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps.	LNR 101	Chapter 171, et seq., HRS
		Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains an inventory of State-owned public lands that are under the management jurisdiction of the BLNR as defined in HRS 171-2, and the Division also serves as a repository of land documents dating back to the "Great Mahele" of 1848. Provides abstracting services and land management advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.	LNR 101	Chapter 171, et seq., HRS

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Land (OCCL)	To conserve, protect, and preserve important natural resources of the state through appropriate management and to promote their long-term sustainability and the public health, safety and welfare through regulation and enforcement of land use laws under Chapter 183C, Hawaii Revised Statutes; and protect and restore sandy beaches around the state through improving planning and early identification of coastal hazards, as well as through beach restoration and avoidance of coastal hazards.	The Office of Conservation & Coastal Lands processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative and is developing the State Sea Level Rise Vulnerability and Adaptation Report.	LNR 101	183C & 190D, HRS
Bureau of Conveyances	Recording and indexing documents in Regular Recording System and in Land Court Recording System, and providing public access to documents.	Recordation of all legal documents and maps affecting land title in Hawaii. Issuance of Land Court Certificated of Title. Certification of copies of matters of record. Allowing subscription and access to bulk records through online services.	LNR 111	Chapters 501 & 502, HRS.
Engineering	1. Engineering services to other divisions and agencies	Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions.	LNR 141	--
	2. Rockfall and/or flood mitigation	Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands.	LNR 141	--
	3. Dam safety program	Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements.	LNR 810	Chap. 179D, HRS
	4. Geothermal and other mineral resources management/regulation	Review and/or issue geothermal permits; monitor geothermal development activities.	LNR 141	Chapters 182, 196D, HRS

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	5. Flood control program, including administration of National Flood Insurance Program	Review flood control and prevention plans; implement flood control projects; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations.	LNR 810	Chap. 179, HRS
	6. Develop water and land resources to support State projects	Implement and/or coordinate projects to develop ground or surface water sources in support of State projects.	LNR 141	Chapter 174, HRS
	7. Soil and Water Conservation District (SWCD) Program	Provide administrative support to SWCD program.	LNR 141	Chapter 180, HRS
Forestry & Wildlife	1. Protect and manage forested watersheds, forest reserves, natural area reserves, plant and wildlife sanctuaries.	Manage and protect state forest reserves, natural area reserves, plant and wildlife sanctuaries and public hunting and recreation areas across the state.	LNR 172, 402, 407, 804	HRS 183, 183D, 195, 195D, 198D
		Support watershed partnerships and natural area partnerships across the state.	LNR 407	HRS 195
		Prevent and suppress wildland fire on public and private lands with important resources.	LNR 402	HRS 185
		Control damaging feral animals, predators, weeds, and diseases on important lands under Division jurisdiction.	LNR 172, 402, 407, 804	HRS 183, 183D, 194, 195, 195D
		Administer State Land Legacy and federal land acquisition programs.	LNR 172, 402, 407	HRS 173A, 195, 195D
	2. Protect and manage native ecosystems, threatened/endangered species, native plants and animals, and prevent the establishment of invasive species in state.	Support Hawaii Invasive Species Council and county invasive species committees.	LNR 402, 172	HRS 194
		Implement management and recovery projects for Threatened and Endangered (T&E) native species.	LNR 402	HRS 183D, 195, 195D
		Process T&E habitat conservation plans, safe harbor agreements, and research permits.	LNR 402, 407	HRS 183D, 195, 195D
	3. Provide outdoor recreation for hiking, hunting, camping, riding and off-road vehicle use.	Maintain and develop hiking trails, Off Highway Vehicle (OHV) tracks, and camping and recreation sites.	LNR 804	HRS 198D

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
		Inventory, protect and restore historic trails and old government roads.	LNR 804	HRS 198D
		Maintain public hunting as a source of food, recreation, and to control game animals.	LNR 804	HRS 183D
	4. Manage and develop forest resources to strengthen the state's economy, and promote sustainable production of forest products and services on state and private lands.	Work with local forestry industry professionals for production of forest products.	LNR 172	HRS 183
		Work with biomass companies on Kauai and throughout the state to commercially harvest trees for bio-energy.	LNR 172	HRS 183
		Manage and permit the collection of forest products for personal and cultural gathering purposes.	LNR 172	HRS 183
		Administer private landowner assistance projects for forest protection and management, native species habitat, and forest products development.	LNR 172	HRS 183, 186, 195F
	5. Support YCC and provide environmental education, outreach and volunteer opportunities.	Administer Youth Conservation Corps (YCC) program; develop and coordinate volunteer projects for native species restoration and conservation; develop and disseminate environmental education materials.	LNR 407	HRS 193, 195

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Commission on Water Resource Management	Protect ground and surface water resources to obtain maximum reasonable beneficial use while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.	<ol style="list-style-type: none"> 1. Collect and analyze hydrologic data and assess water resource availability and use. 2. Designate water management areas and regulate water use where water resources may be threatened. 3. Establish instream flow standards on a stream-by stream basis whenever necessary to protect the public interest in waters of the State. 4. Administer a statewide permitting system for well construction, pump installation, stream channel alteration, and stream diversion works. 5. Administer water use permitting system in designated water management areas. 6. Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources. 7. Investigate and arbitrate water-related complaints/disputes. 	LNR 404	Chapter 174C, HRS
DOCARE	<ol style="list-style-type: none"> 1. The enforcement of laws and rules relating to state parks, historic sites, forests and forest reserves, aquatic life and its sanctuaries, public fishing areas, boating, ocean recreation and coastal programs, wildlife and its sanctuaries, game management areas, public hunting areas, and natural area reserves, consistent with and in support of the provisions of Title 12, Chapters 6D, 6E, and 6K, Chapter 134, Chapter 200, and provisions of Title 37, Hawaii Penal Code, Hawaii Revised Statutes. 2. Engage in educational activities for the dissemination of information relating to sustainability, waterborne activities and safety, and resource conservation laws, rules and practices through the school system, community organizations and the information media. 3. Furnish in-service training for division personnel to maintain and/or increase the level of proficiency needed for effective implementation of program objectives. 	Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	4. Administer the Hunter Education Program to educate and instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.	Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor target ranges for the program.	LNR 405	Title 12, Chapter 183D, HRS
	5. Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction.	Plan and implement missions to eradicate marijuana on state-owned lands and forest areas.	LNR 405	Title 12, Subtitle 7, Chapter 199, HRS
Division of Boating and Recreation	1. Managing and administrating the ocean-based recreation and coastal areas programs of the state.	Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas. Maintains, repairs, and replaces aids to navigation as well as ensuring access to small boat harbors and ramps to the boating and non-boating public. The division is also responsible for managing the use of all near shore waters. This includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers and other users of the nearshore waters. Issues marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc.	LNR 801	Chapter 200
	2. Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state.	Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.		Chapter 200
	3. Developing and administering ocean recreation management plans.	Work with community to develop appropriate uses for state ocean waters.		Chapter 200
	4. Regulating the recreational and commercial use of boating facilities. Issues long tern leases, concession contracts, revocable permits, etc. for the use of fast lands within a state small boat harbor.	The division issues commercial use permits for the use of state small boat harbor facilities and state waters in accordance with HAR. The property management section is responsible for developing the fast lands in the state small boat harbor in order to increase revenue that will be used to support the program.		Chapter 200

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	5. Administering and operating a vessel registration system for the state.	Registers all new and existing vessels in the state. This includes vessel sales and transfers.		Chapter 200
	6. Conducting public education in boating safety.	Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.		Chapter 200
	7. Administering a marine casualty and investigation program.	Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).		Chapter 200
	8. Regulating boat regattas and other ocean water events .	The division issues marine event permits for regattas as well as for surf contests.	LNR 801	Chapter 200
	9. Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the state.	Removes grounded vessels, submerged vehicles, whale carcasses, and other marine debris from beaches and near shore waters.		Chapter 200
Historic Preservation	1. Review of State and Federal projects	Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties.	LNR802	6E-8, 6E-10, 6E-42 National Historic Preservation Act as amended (NHPA)
	2. Inventory and Survey	Inventory and catalogue significant cultural and historic sites.		6E-3, NHPA, NPS Grant Manual
	3. Burial Protection	Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents.		6E-3, 6E-43, 6E-43.5, 6E-43.6
	4. National Register	Staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, forward appropriate nominations to the National Register, maintain files on register sites.		6E-3, 6E5.5, NPS Grant Manual

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	5. Certified Local Governments (CLGs)	Work with the counties to ensure historic preservation programs on all islands. Provide grants to Hawaii, Maui and Kauai in alternate years, as they are the 3 counties with CLGs.		6E-3, NHPA, NPS Grant Manual
	6. Planning	Develop the statewide Historic Preservation Plan and update every 5 years.		6E-3, NHPA, NPS Grant Manual
	7. Education and Outreach	Develop programs to educate the public about historic preservation and its importance to the state.		6E-3, NHPA
State Parks	1. Maintain natural and cultural parks, facilities, & resources for current and future generations.	Repair, maintain and improve the quality of park facilities, improve management and education efforts for the public in reducing impact to sensitive resources and historic sites; carry out capital improvements projects to create, restore and enhance park infrastructure.	LNR 806	Section 184
	2. Provide safe public access to state parks contain both sensitive natural resources and historic sites.	Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park improvements and install and maintain increasing number of both warning and interpretive signage for public health, safety, and education.	LNR 806	Section 184
	3. Increase opportunities for the enjoyment and appreciation of state parks and historic sites.	Evaluate and assess the value of park resources by determining new methods to generate income in order to augment the operating budget and add value to the park experience statewide. Operate camping, lodging, picnic & recreational facilities; issue park use permits; develop interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan, grants, and provide public information. Continue to develop public/private partnerships for management and income generation.		
Division of Aquatic Resources	1. Preserve/enhance marine, estuarine, freshwater native and other resident aquatic species and their habits.	Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats.	LNR 401	187A-2; 190-1,2,3,4.5
	2. Promote sustainable resource use and ensure the viability of Hawaii's commercial and recreational fisheries.	Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased.	153/805	187A-2(1)

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
	3. Detect, map and eradicate invasive alien species and prevent entry into state waters.	Use "supersucker" devices to remove alien algae species, plant sea urchins on reefs choked with alien algae to biologically remove unwanted algae species.	LNR 401	187A-31,32
	4. Formulate in-stream flow standards to preserve Hawaii's stream biota.	Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota.	LNR 401	195D-3(a)
	5. Promote public understanding of the importance of Hawaii's aquatic resources.	Encourage conservation and ethical use of the aquatic resources through education and outreach activities.	LNR 401	187A-9
	6. Issue commercial marine (fishing) licenses, freshwater gamefish licenses, duplicate licenses, dealer permits.	Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information.	153/805	189-2(6), 189-3
	7. Review applications for permits to take aquatic life for science, education, and propagation purposes.	Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat.	LNR 401	187A-6, 6.5
	8. Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges.	Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges.	153/805	187A-2(3), 187A-21, 188-22.6-22.9, 188-53
	9. Provide conservation and safety education.	Coordinate/assist with response to shark attacks and provide hazardous marine warnings.	LNR 401	187A-9

**Department of Land and Natural Resources
Functions**

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Administration	Provide direction, oversight and accountability for department and all administrative support services to every division.	Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and one attached agency; plan, coordinate and administer the department's information processing and telecommunications services for program functions.	LNR 906	Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 188F, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS

**Department of Land and Natural Resources
Department-Wide Totals**

Table 2

Fiscal Year 2017					
Act 124/16 Appropriation	Act 84, SLH 2015	Restriction	Emergency Appropriations	Total FY17	MOF
\$ 34,566,698.00	\$ 20,899,108.00	\$ (1,459,041.00)		\$ 54,006,765.00	A
\$ 64,478,583.00				\$ 64,478,583.00	B
\$ 13,379,007.00				\$ 13,379,007.00	N
\$ 13,394,533.00				\$ 13,394,533.00	P
\$ 515,520.00				\$ 515,520.00	T
\$ 1,653,498.00				\$ 1,653,498.00	U
\$ 667,761.00				\$ 667,761.00	W
\$ 128,655,600.00	\$ 20,899,108.00	\$ (1,459,041.00)	\$ -	\$ 148,095,667.00	Total
Fiscal Year 2018					
Act 124/16 Appropriation		Reductions	Additions	Total FY18	MOF
\$ 34,566,698.00		\$ (2,737,009.00)	\$ 26,174,497.00	\$ 58,004,186.00	A
\$ 64,478,583.00		\$ (731,046.00)	\$ 10,937,515.00	\$ 74,685,052.00	B
\$ 13,379,007.00		\$ (1,443,631.00)	\$ 1,740,245.00	\$ 13,675,621.00	N
\$ 13,394,533.00		\$ (110,860.00)	\$ 5,443,753.00	\$ 18,727,426.00	P
\$ 515,520.00		\$ (152,871.00)	\$ 24,977.00	\$ 387,626.00	T
\$ 1,653,498.00			\$ 25,581.00	\$ 1,679,079.00	U
\$ 667,761.00			\$ 2,767.00	\$ 670,528.00	W
\$ 128,655,600.00		\$ (5,175,417.00)	\$ 44,349,335.00	\$ 167,829,518.00	Total
Fiscal Year 2019					
Act 124/16 Appropriation		Reductions	Additions	Total FY19	MOF
\$ 34,566,698.00		\$ (2,737,009.00)	\$ 25,841,053.00	\$ 57,670,742.00	A
\$ 64,478,583.00		\$ (731,046.00)	\$ 8,832,322.00	\$ 72,579,859.00	B
\$ 13,379,007.00		\$ (1,443,631.00)	\$ 1,860,245.00	\$ 13,795,621.00	N
\$ 13,394,533.00		\$ (7,089,659.00)	\$ 262,552.00	\$ 6,567,426.00	P
\$ 515,520.00		\$ (152,871.00)	\$ 24,977.00	\$ 387,626.00	T
\$ 1,653,498.00		\$ -	\$ 25,581.00	\$ 1,679,079.00	U
\$ 667,761.00			\$ 2,767.00	\$ 670,528.00	W
\$ 128,655,600.00		\$ (12,154,216.00)	\$ 36,849,497.00	\$ 153,350,881.00	Total

**Department of Land and Natural Resources
Program ID Totals**

Table 3

Prog ID	Program Title	M O F	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR 101	Public Lands Management	A	1.00	-	\$ 90,000	1.00	-	\$ 97,250	8.06%	1.00	-	\$ 97,250	8.06%
		B	56.00	-	\$ 17,259,382	56.00	-	\$ 24,653,965	42.84%	56.00	-	\$ 22,548,772	30.65%
	LNR 101 Totals		57.00	-	\$ 17,349,382	57.00	-	\$ 24,751,215	42.66%	57.00	-	\$ 22,646,022	30.53%
LNR 111	Conveyances and Recordings	B	58.00	3.00	\$ 6,026,606	58.00	3.00	\$ 6,498,148	7.82%	58.00	3.00	\$ 6,498,148	7.82%
			58.00	3.00	6,026,606	58.00	3.00	6,498,148	7.82%	58.00	3.00	6,498,148	7.82%
LNR 141	Water and Land Development	A	1.50	-	\$ 213,901	1.50	-	\$ 224,183	4.81%	1.50	-	\$ 224,183	4.81%
		B	4.00	-	\$ 709,916	4.00	-	\$ 772,550	8.82%	4.00	-	\$ 772,550	8.82%
		T	-	-	\$ 188,181	-	-	\$ 197,827	5.13%	-	-	\$ 197,827	5.13%
	LNR 141 Totals		5.50	-	\$ 1,111,998	5.50	-	\$ 1,194,560	7.42%	5.50	-	\$ 1,194,560	7.42%
LNR 153	Commercial Fisheries and	A	9.00	-	\$ 768,949	9.00	-	\$ 813,472	5.79%	9.00	-	\$ 813,472	5.79%
		B	2.00	-	\$ 346,163	2.00	-	\$ 368,306	6.40%	2.00	-	\$ 368,306	6.40%
		N	-	-	\$ 375,000	-	-	\$ 420,000	12.00%	-	-	\$ 420,000	12.00%
		P	2.00	1.00	\$ 275,000	2.00	1.00	\$ 421,762	53.37%	2.00	1.00	\$ 261,762	-4.81%
	LNR 153 Totals		13.00	1.00	\$ 1,765,112	13.00	1.00	\$ 2,023,540	14.64%	13.00	1.00	\$ 1,863,540	5.58%
LNR 172	Forestry Resource Management and Development	A	17.50	12.00	\$ 623,301	19.50	10.00	\$ 3,806,506	510.70%	19.50	10.00	\$ 3,806,506	510.70%
		B	-	-	\$ 2,455,475	-	-	\$ 2,455,475	0.00%	-	-	\$ 2,455,475	0.00%
		P	1.50	1.00	\$ 7,000,000	1.50	1.00	\$ 8,907,237	27.25%	1.50	1.00	\$ 57,237	-99.18%
	LNR 172 Totals		19.00	13.00	\$ 10,078,776	21.00	11.00	\$ 15,169,218	50.51%	21.00	11.00	\$ 6,319,218	-37.30%
LNR 401	Aquatic Resources	A	26.75	1.00	\$ 2,054,389	26.50	4.00	\$ 2,313,395	12.61%	26.50	4.00	\$ 2,313,395	12.61%
		N	0.75	-	\$ 1,792,500	-	-	\$ 2,183,818	21.83%	-	-	\$ 2,213,818	23.50%
		P	0.50	8.00	\$ 540,000	0.50	8.00	\$ 3,743,649	593.27%	0.50	8.00	\$ 593,649	9.94%
	LNR 401 Totals		28.00	9.00	\$ 4,386,889	27.00	12.00	\$ 8,240,862	87.85%	27.00	12.00	\$ 5,120,862	16.73%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	M O F	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR 402	Native Resources and Fire Protection	A	48.50	3.00	\$ 5,564,991	49.50	2.00	\$ 14,394,518	158.66%	49.50	2.00	\$ 14,394,518	158.66%
		N	15.00	3.00	\$ 2,046,724	14.00	3.00	\$ 1,813,407	-11.40%	14.00	3.00	\$ 1,813,407	-11.40%
		P	2.50	4.00	\$ 1,405,526	3.50	3.00	\$ 1,300,000	-7.51%	3.50	3.00	\$ 1,300,000	-7.51%
		T	-	1.00	\$ 180,545	-	1.00	\$ 189,799	5.13%	-	1.00	\$ 189,799	5.13%
		U	-	7.00	\$ 1,653,498	-	7.00	\$ 1,679,079	1.55%	-	7.00	\$ 1,679,079	1.55%
	LNR 402 Totals		66.00	18.00	\$ 10,851,284	67.00	16.00	\$ 19,376,803	78.57%	67.00	16.00	\$ 19,376,803	78.57%
LNR 404	Water Resources	A	19.00	-	\$ 3,938,689	19.00	-	\$ 2,559,371	-35.02%	19.00	-	\$ 2,559,371	-35.02%
		B	5.00	-	\$ 988,617	5.00	-	\$ 1,056,596	6.88%	5.00	-	\$ 1,056,596	6.88%
		N	-	-	\$ -	-	-	\$ 250,000	0.00%	-	-	\$ 150,000	0.00%
	LNR 404 Totals		24.00	-	\$ 4,927,306	24.00	-	\$ 3,865,967	-21.54%	24.00	-	\$ 3,765,967	-23.57%
LNR 405	Conservation and Resources	A	109.25	12.00	\$ 7,897,016	120.25	-	\$ 8,645,297	9.48%	120.25	-	\$ 8,645,297	9.48%
		B	18.00	-	\$ 2,502,117	18.00	-	\$ 2,661,339	6.36%	18.00	-	\$ 2,661,339	6.36%
		N	2.75	1.00	\$ 970,000	3.75	-	\$ 1,219,046	25.67%	3.75	-	\$ 1,319,046	35.98%
		P	-	-	\$ 900,000	-	-	\$ 900,000	0.00%	-	-	\$ 900,000	0.00%
		W	-	-	\$ 32,333	-	-	\$ 32,671	1.05%	-	-	\$ 32,671	1.05%
	LNR 405 Totals		130.00	13.00	\$ 12,301,466	142.00	-	\$ 13,458,353	9.40%	142.00	-	\$ 13,558,353	10.22%
LNR 407	Natural Area Reserves and Watershed Management	A	30.50	36.00	\$ 922,716	29.50	36.00	\$ 10,551,676	1043.55%	29.50	36.00	\$ 10,551,676	1043.55%
		P	0.50	-	\$ 1,684,949	0.50	-	\$ 1,865,720	10.73%	0.50	-	\$ 1,865,720	10.73%
	LNR 407 Totals		31.00	36.00	\$ 2,607,665	30.00	36.00	\$ 12,417,396	376.19%	30.00	36.00	\$ 12,417,396	376.19%
LNR 801	Ocean-Based Recreation	A	10.00	-	\$ 594,256	10.00	-	\$ 621,987	4.67%	10.00	-	\$ 621,987	4.67%
		B	117.00	-	\$ 19,223,178	116.00	-	\$ 20,116,480	4.65%	116.00	-	\$ 20,116,480	4.65%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	M O F	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
					N	-	-	\$ 1,500,000	-	-	\$ 1,500,000	0.00%	-
	LNR 801 Totals		127.00	-	\$ 21,317,434	126.00	-	\$ 22,238,467	4.32%	126.00	-	\$ 22,238,467	4.32%
LNR 802	Historic Preservation	A	23.00	-	\$ 1,620,986	23.00	-	\$ 2,234,310	37.84%	23.00	-	\$ 1,734,310	6.99%
		B	2.00	-	\$ 318,030	2.00	-	\$ 350,509	10.21%	2.00	-	\$ 350,509	10.21%
		N	7.00	-	\$ 574,000	7.00	-	\$ 618,813	7.81%	7.00	-	\$ 618,813	7.81%
	LNR 802 Totals		32.00	-	\$ 2,513,016	32.00	-	\$ 3,203,632	27.48%	32.00	-	\$ 2,703,632	7.59%
LNR 804	Forest and Outdoor Recreation	A	29.50	-	\$ 1,461,155	29.50	-	\$ 1,570,467	7.48%	29.50	-	\$ 1,570,467	7.48%
		B	6.50	-	\$ 1,098,414	6.50	-	\$ 1,155,431	5.19%	6.50	-	\$ 1,155,431	5.19%
		N	5.00	15.00	\$ 4,450,783	6.00	14.00	\$ 3,588,268	-19.38%	6.00	14.00	\$ 3,588,268	-19.38%
		W	-	3.00	\$ 635,428	-	3.00	\$ 637,857	0.38%	-	3.00	\$ 637,857	0.38%
	LNR 804 Totals		41.00	18.00	\$ 7,645,780	42.00	17.00	\$ 6,952,023	-9.07%	42.00	17.00	\$ 6,952,023	-9.07%
LNR 805	Recreational Fisheries	A	16.00	-	\$ 835,539	16.00	-	\$ 891,228	6.67%	16.00	-	\$ 891,228	6.67%
		B	-	0.25	\$ 99,400	-	0.25	\$ 101,456	2.07%	-	0.25	\$ 101,456	2.07%
		N	-	0.75	\$ 1,670,000	-	0.75	\$ 1,830,000	9.58%	-	0.75	\$ 1,920,000	14.97%
	LNR 805 Totals		16.00	1.00	\$ 2,604,939	16.00	1.00	\$ 2,822,684	8.36%	16.00	1.00	\$ 2,912,684	11.81%
LNR 806	Parks Administration and Operations	A	71.00	-	\$ 5,313,044	77.00	-	\$ 5,470,794	2.97%	77.00	-	\$ 5,605,450	5.50%
		B	48.00	-	\$ 9,647,878	48.00	-	\$ 10,055,537	4.23%	48.00	-	\$ 10,055,537	4.23%
		P	-	-	\$ 1,218,456	-	-	\$ 1,218,456	0.00%	-	-	\$ 1,218,456	0.00%
	LNR 806 Totals		119.00	-	\$ 16,179,378	125.00	-	\$ 16,744,787	3.49%	125.00	-	\$ 16,879,443	4.33%
LNR 810	Prevention of Natural Disasters	B	7.50	-	\$ 2,139,896	7.50	-	\$ 2,250,203	5.15%	7.50	-	\$ 2,250,203	5.15%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	M O F	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
					P	0.50	-	\$ 370,602	0.50	-	\$ 370,602	0.00%	0.50
	LNR 810 Totals		8.00	-	\$ 2,510,498	8.00	-	\$ 2,620,805	4.39%	8.00	-	\$ 2,620,805	4.39%
LNR 906	LNR - Natural and Physical Environment	A	36.00	-	\$ 2,667,766	40.00	15.00	\$ 3,809,732	42.81%	40.00	15.00	\$ 3,841,632	44.00%
		B	16.00	1.00	\$ 1,663,511	18.00	1.00	\$ 2,189,057	31.59%	18.00	1.00	\$ 2,189,057	31.59%
		N	-	-	\$ -	1.50	-	\$ 252,269	0.00%	1.50	-	\$ 252,269	0.00%
		T	1.00	-	\$ 146,794	-	-	\$ -	-100.00%	-	-	\$ -	-100.00%
	LNR 906 Totals		53.00	1.00	\$ 4,478,071	59.50	16.00	\$ 6,251,058	39.59%	59.50	16.00	\$ 6,282,958	40.31%
	Department Totals		827.50	113.00	128,655,600	853.00	113.00	167,829,518	30.45%	853.00	113.00	153,350,881	19.19%
	Totals By MOF												
	General	A	448.50	64.00	\$ 34,566,698	471.25	67.00	\$ 58,004,186	67.80%	471.25	67.00	\$ 57,670,742	66.84%
	Special	B	340.00	4.25	\$ 64,478,583	341.00	4.25	\$ 74,685,052	15.83%	341.00	4.25	\$ 72,579,859	12.56%
	Federal	N	30.50	19.75	\$ 13,379,007	32.25	17.75	\$ 13,675,621	2.22%	32.25	17.75	\$ 13,795,621	3.11%
	Other Federal	P	7.50	14.00	\$ 13,394,533	8.50	13.00	\$ 18,727,426	39.81%	8.50	13.00	\$ 6,567,426	-50.97%
	Trust	T	1.00	1.00	\$ 515,520	-	1.00	\$ 387,626	-24.81%	-	1.00	\$ 387,626	-24.81%
	Interdepartmental	U	-	7.00	\$ 1,653,498	-	7.00	\$ 1,679,079	1.55%	-	7.00	\$ 1,679,079	1.55%
	Revolving	W	-	3.00	\$ 667,761	-	3.00	\$ 670,528	0.41%	-	3.00	\$ 670,528	0.41%
	Act 124, SLH 2016		827.50	113.00	\$128,655,600	853.00	113.00	\$167,829,518	30.45%	853.00	113.00	\$153,350,881	19.19%
	Act 084, SLH 2015	A			\$ 20,899,108								
			827.50	113.00	\$149,554,708	853.00	113.00	\$167,829,518	12.22%	853.00	113.00	\$153,350,881	2.54%

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRADE-OFF/TRANSFER & CONVERSION OF UNBUDGETED POSITIONS REQUESTS:																					
LNR 101	EA	Trade-off position count and ceiling from LNR 101 to LNR 906	B	(1.00)		(158,086)	(1.00)		(158,086)	(1.00)		(158,086)	(1.00)		(158,086)	(1.00)		(158,086)	(1.00)		
LNR 906	AA	Trade-off position count and ceiling from LNR 101 to LNR 906, Position # 91801C	B	1.00		158,086	1.00		158,086	1.00		158,086	1.00		158,086	1.00		158,086	1.00		
LNR 401	CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906	A	(0.25)		(10,533)	(0.25)		(10,533)	(0.25)		(10,533)	(0.25)		(10,533)	(0.25)		(10,533)	(0.25)		
LNR 401	CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906, salary: \$35,544, fringe: \$18,482 (52%)	N	(0.75)		(54,026)	(0.75)		(54,026)	(0.75)		(54,026)	(0.75)		(54,026)	(0.75)		(54,026)	(0.75)		
LNR 402	DA	Transfer-out Accountant IV, Position #110303, from LNR 402 to LNR 906, salary: \$53,364, fringe: \$27,749 (52%)	N	(1.00)		(81,113)	(1.00)		(81,113)	(1.00)		(81,113)	(1.00)		(81,113)	(1.00)		(81,113)	(1.00)		
LNR 405	HA	Transfer-out Accountant III, Position #52375, from LNR 405 to LNR 906	A	(1.00)		(46,140)	(1.00)		(46,140)	(1.00)		(46,140)	(1.00)		(46,140)	(1.00)		(46,140)	(1.00)		
LNR 407	NA	Transfer-out Accountant IV, Position #118265, from LNR 407 to LNR 906, Act 84, SLH 2015 position	A	(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)		
LNR 801	CH	Transfer-out Accountant III, Position #50939, from LNR 801 to LNR 906, salary: \$48,000, fringe: \$24,960 (52%)	B	(1.00)		(72,960)	(1.00)		(72,960)	(1.00)		(72,960)	(1.00)		(72,960)	(1.00)		(72,960)	(1.00)		
LNR 806	FA	Transfer-out Accountant III, Position #12969, from LNR 806 to LNR 906	A	(1.00)		(36,468)	(1.00)		(36,468)	(1.00)		(36,468)	(1.00)		(36,468)	(1.00)		(36,468)	(1.00)		
LNR 906	AA	Transfer-in 3.25 Accountant positions from LNR 405, 806, 401 and 407: 2.00 Accountant III (#52375, LNR 405; #12969, LNR 806); and 1.25 Accountant IV (#120594 (025), LNR 401; #118265, LNR 407)	A	3.25		93,141	3.25		93,141	3.25		93,141	3.25		93,141	3.25		93,141	3.25		
LNR 906	AA	Transfer-in Accountant III, Position #50939, from LNR 801 to LNR 906, salary: \$48,000, fringe: \$24,960 (52%)	B	1.00		72,960	1.00		72,960	1.00		72,960	1.00		72,960	1.00		72,960	1.00		
LNR 906	AA	Transfer-in 1.75 Accountant IV positions: #120594 (.75), LNR 401; #110303, LNR 402; Fringe: \$46,231 (52%)	N	1.75		135,139	1.75		135,139	1.75		135,139	1.75		135,139	1.75		135,139	1.75		
ALLOWABLE NON-DISCRETIONARY EXPENSE REQUESTS:																					
		NA																			
FEDERAL FUND ADJUSTMENT REQUESTS																					
LNR 153	CB	Federal Fund ceiling adjustment	N			44,894			44,894			44,894			44,894			44,894			
LNR 153	CB	Federal Fund ceiling adjustment	P			133,682			(26,318)			133,682			(26,318)			133,682			
LNR 172	DA	Federal Fund ceiling adjustment	P			1,897,519			(6,952,481)			1,897,519			(6,952,481)			1,897,519			
LNR 401	CA	Federal Fund ceiling adjustment	N			436,375			466,375			436,375			466,375			436,375			
LNR 401	CA	Federal Fund ceiling adjustment	P			3,160,905			10,905			3,160,905			10,905			3,160,905			
LNR 402	DA	Federal Fund ceiling adjustment	N			(315,675)			(315,675)			(315,675)			(315,675)			(315,675)			
LNR 402	DB	Federal Fund ceiling adjustment	P			(109,573)			(109,573)			(109,573)			(109,573)			(109,573)			
LNR 405	HA	Federal Fund ceiling adjustment	N			224,962			324,962			224,962			324,962			224,962			
LNR 405	HB	Federal Fund ceiling adjustment	P			(833)			(833)			(833)			(833)			(833)			
LNR 407	NA	Federal Fund ceiling adjustment	P			178,231			178,231			178,231			178,231			178,231			
LNR 801	CH	Federal Fund ceiling adjustment	N			(626)			(626)			(626)			(626)			(626)			
LNR 804	DA	Federal Fund ceiling adjustment	N			(974,182)			(974,182)			(974,182)			(974,182)			(974,182)			
LNR 805	CB	Federal Fund ceiling adjustment	N			155,948			245,948			155,948			245,948			155,948			
LNR 810	GD	Federal Fund ceiling adjustment	P			(454)			(454)			(454)			(454)			(454)			
LNR 906	AA	Federal Fund ceiling adjustment	N			135,139			135,139			135,139			135,139			135,139			
LNR 404	GC	Federal Fund ceiling adjustment	N			250,000			150,000			250,000			150,000			250,000			
OTHER REQUESTS:																					

Department of Land and Natural Resources
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 402	DA	Add operating funds per provisions from Act 84, SLH 2015: Program's operating budget (\$3,405,749); Native resources and fire protection program such as fire, natural disaster and emergency equipment	A			4,905,749			4,905,749			3,405,749			3,405,749			3,405,749			3,405,749
LNR 172	DA	Add funds for the positions and other operating expenditures per provisions from Act 84, SLH 2015	A			2,832,996			2,832,996			2,832,996			2,832,996			2,832,996			2,832,996
LNR 407	NA	Add funds for positions and other operating expenditures per provisions from Act 84, SLH 2015	A			7,556,128			7,556,128			7,556,128			7,556,128			7,556,128			7,556,128
LNR 906	AA	Add funds for 8 budgeted positions at 0.125 FTE and 1 budgeted position at 1.00 FTE (\$93,591) and other operating expenses (\$8,124), per provisions from Act 84, SLH 2015	A			101,715			101,715			101,715			101,715			101,715			101,715
LNR 402	DA	Add funds for Hawaii Invasive Council (HISC) per provisions from Act 84, SLH 2015	A			4,000,000			4,000,000			4,000,000			4,000,000			4,000,000			4,000,000
LNR 401	CA	Add funds for 3 Ocean Resource Management Plan (ORMP) positions: Program Specialist V, Planner IV, Program Specialist IV; per provisions from Act 84, SLH 2015, \$152,520; additional funds to cover annual salary of ORMP positions, \$15,888.	A		3.00	168,408		3.00	168,408	3.00		152,502		3.00	152,502		3.00	152,520		3.00	152,520
LNR 906	AA	Add funds for KIRC per provisions from Act 84, SLH 2015	A			1,000,000			1,000,000			250,000			250,000			-			-
LNR 141	GA	Add funds for operation of the Soil and Water Conservation District program per provisions from Act 84, SLH 2015.	A			350,000			350,000			-			-			-			-
LNR 402	DA	Add funds for Rapid Ohia Death Response	A			1,500,000			1,450,000			1,000,000			1,000,000			1,000,000			1,000,000
LNR 407	NA	Add funds for Rapid Ohia Response on the Natural Area Reserves	A			1,490,000			1,490,000			1,000,000			1,000,000			1,500,000			1,500,000
LNR 407	NA	Add funds for Watershed Forests	A			750,000			750,000			500,000			500,000			500,000			500,000
LNR 405	HA	Request to convert Community Fisheries Enforcement Units, 12 positions, from temporary to permanent positions and add funds to cover half-year salaries (\$268,620).	A	12.00	(12.00)	268,620	12.00	(12.00)	268,620	-	-	268,620	-	-	268,620	12.00	(12.00)	268,620	12.00	(12.00)	268,620
LNR 405	HA	Establish and fund the personal services for one (1) Program Specialist V and (1) Program Specialist IV positions to support the Division of Conservation and Resources Enforcement's administrative programs, operations and Makai Watch Program and operational cost: FY18, salary, \$52,146, other expenses, \$77,000, equipment, \$21,000; FY19, salary, \$104,292, other expenses, \$77,000	A	2.00		150,146	2.00		181,292	-	-	-	-	-	-	-	-	-	-	-	-
LNR 402	DA	Add funds for Hawaii Biosecurity Plan	A			469,152			469,152			-			-			-			-
LNR 402	DA	Add funds to increase operating funds for Hawaii Invasive Species Council	A			4,000,000			4,000,000			500,000			500,000			500,000			500,000
LNR 402	DA	Add funds for Mosquito Eradication	A			500,000			500,000			250,000			250,000			250,000			250,000

Department of Land and Natural Resources
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 804	DA	Add funds to establish new hunting and access corridors	A			1,400,000			1,200,000			-			-			-			-
LNR 101	EA	Request ceiling increase for Land Conservation Fund , to replace the FY 15 Blanket Encumbrance that lapsed FY 16.	B			2,228,250						2,228,250						2,228,250			
LNR 101	EA	Request ceiling increase for Land Conservation Fund	B			1,700,000			1,700,000			1,700,000			1,700,000			1,700,000			1,700,000
LNR 101	EA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			404,310			404,310			404,310			404,310			404,310			404,310
LNR 111	BA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			284,130			284,130			284,130			284,130			284,130			284,130
LNR 141	GA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			44,450			44,450			44,450			44,450			44,450			44,450
LNR 153	CB	Special Fund ceiling increase for the new fringe benefit assessment rate	B			18,790			18,790			18,790			18,790			18,790			18,790
LNR 153	CB	Federal Fund ceiling increase for the new fringe benefit assessment rate	P			11,762			11,762			11,762			11,762			11,762			11,762
LNR 172	DA	Federal Fund ceiling increase for the new fringe benefit assessment rate	P			8,237			8,237			8,237			8,237			8,237			8,237
LNR 401	CA	Federal Fund ceiling increase for the new fringe benefit assessment rate	N			2,844			2,844			2,844			2,844			2,844			2,844
LNR 401	CA	Federal Fund ceiling increase for the new fringe benefit assessment rate	P			38,649			38,649			38,649			38,649			38,649			38,649
LNR 402	DA	Federal Fund ceiling increase for the new fringe benefit assessment rate	N			144,520			144,520			144,520			144,520			144,520			144,520
LNR 404	GC	Special Fund ceiling increase for the new fringe benefit assessment rate	B			44,498			44,498			44,498			44,498			44,498			44,498
LNR 405	HA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			94,802			94,802			94,802			94,802			94,802			94,802
LNR 405	HA	Federal Fund ceiling increase for the new fringe benefit assessment rate	N			19,046			19,046			19,046			19,046			19,046			19,046
LNR 407	NA	Federal Fund ceiling increase for the new fringe benefit assessment rate	P			2,220			2,220			2,220			2,220			2,220			2,220
LNR 801	CH	Special Fund ceiling increase for the new fringe benefit assessment rate	B			637,978			637,978			637,978			637,978			637,978			637,978
LNR 802	HP	Special Fund ceiling increase for the new fringe benefit assessment rate	B			6,870			6,870			6,870			6,870			6,870			6,870
LNR 802	HP	Federal Fund ceiling increase for the new fringe benefit assessment rate	N			15,849			15,849			15,849			15,849			15,849			15,849
LNR 804	DA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			30,999			30,999			30,999			30,999			30,999			30,999
LNR 804	DA	Federal Fund ceiling increase for the new fringe benefit assessment rate	N			88,268			88,268			88,268			88,268			88,268			88,268
LNR 805	CB	Special Fund ceiling increase for the new fringe benefit assessment rate	B			644			644			644			644			644			644
LNR 806	FI	Special Fund ceiling increase for the new fringe benefit assessment rate	B			258,860			258,860			258,860			258,860			258,860			258,860
LNR 810	GD	Special Fund ceiling increase for the new fringe benefit assessment rate	B			74,135			74,135			74,135			74,135			74,135			74,135
LNR 906	AA	Special Fund ceiling increase for the new fringe benefit assessment rate	B			70,958			70,958			70,958			70,958			70,958			70,958

Department of Land and Natural Resources
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 802	HP	Additional funds to complete the next phase of developing and installing a new integrated Information Management System which is a NPS CAP requirement, and for the digitization of SHPD reports, records, and files.	A			800,000			550,000			500,000			-			500,000			-
LNR 802	HP	Add general funds for 5 new student intern positions: 2 archaeologist, 2 architecture historians, 1 cultural specialist; operating expense: \$19,000.	A		5.00	111,230		5.00	184,460		-	-		-	-		-	-		-	-
LNR 101	EA	Request new civil service Land Agent IV position for Maui District Land Office	B	1.00		47,558	1.00		95,116	1.00		47,558	1.00		95,116	1.00		47,558	1.00		95,116
LNR 405	HA	Restore DOCARE's general fund budget for personal expenses (\$250,000 for overtime and other cost differentials), current expenses (\$100,000 for uniforms, office supplies, weapons, vehicle maintenance), equipment (\$75,000) and motor vehicles (\$75,000)	A			500,000			500,000			-			-			-			-
LNR 805	CB	Add funds for Personal Services to cover payroll shortage	A			60,000			60,000			-			-			-			-
LNR 101	EA	Request Special Fund ceiling in Special Land Development Fund to address increased property management and land maintenance cost.	B			500,000			500,000			500,000			500,000			500,000			500,000
LNR 810	GD	Request Special Fund ceiling increase for Dam Safety program position reallocation	B			5,556			5,556			-			-			-			-
LNR 111	BA	Request for ceiling increase for the preservation of records and automated enhancements to increase accessibility to recorded documents by the public. Anticipated multi-year project.	B			500,000			500,000			500,000			500,000			500,000			500,000
LNR 172	DA	Add funds for restoration projects for Forestry Resources Management and Development	A			1,040,000			1,040,000			-			-			300,000			300,000
LNR 172	DA	Add funds for landowner and community assistance for Forestry Resource Management and Development	A			200,000			200,000			-			-			-			-
LNR 804	DA	Add funds to enhance appropriate public access to and use of State lands	A			1,500,000			1,500,000			-			-			-			-
LNR 906	AA	Request for personnel and operating funds for management and restoration of KIRC	A		19.00	1,215,112		19.00	1,247,012		-	-		-		15.00		1,065,147		15.00	1,097,047
LNR 802	HP	Add funds to clear the vegetation overgrowth for Kahaluu Lo'i Terrace Property - Storm and Fire Hazard Mitigation Project.	A			120,000						-			-			-			-
LNR 806	FA	Add funds for County Lifeguard Services	A			1,921,581			1,921,581			-			-			-			-
LNR 802	HP	Add general funds to support increases in other current operating expenditures.	A			120,000			120,000			-			-			-			-

Department of Land and Natural Resources
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 906	AA	Change MOF for position and operating funds for Pos. #120897, Aha Moku Executive Director from Trust (T) to General (A), (salary \$78,000, fringe \$40,560, operating expenses \$28,234)	T	(1.00)		(146,794)	(1.00)		(146,794)	-		-	-			(1.00)		(152,871)	(1.00)		(152,871)
LNR 906	AA	Change MOF for position and operating funds for Pos. #120897, Aha Moku Executive Director from Trust (T) to General (A), (salary \$78,000, operating expenses \$28,234)	A	1.00		106,234	1.00		106,234	-		-	-		0.50		53,117	0.50		53,117	
LNR 906	AA	Request special fund ceiling for Special Projects & Cultural Resources Manager	B			159,917			159,917			-					159,917			159,917	
LNR 806	FA	Add funds for new park positions	A	31.00		596,334	31.00		1,192,668	-		-	-		7.00		134,656	7.00		269,312	
LNR 806	FA	Add funds for new vehicles	A			300,000						-									
LNR 806	FA	Add funds for new equipment	A			830,000						-									
LNR 402	DA	Add funds for Endangered Seabird Species	A			900,000			900,000			-									
LNR 402	DA	Add funds for Waterbird Recovery	A			720,000			720,000			-									
LNR 402	DA	Add funds for Statewide Nene Management	A			500,000			500,000			-									
LNR 402	DA	Add funds for Hawaii's Endangered Forest Bird Recovery Program	A			1,200,000			1,200,000			-									
LNR 407	NA	Add funds for Endangered Plants Recovery	A			640,000			640,000			-									
LNR 407	NA	Add funds for Wildlife Invertebrates	A			410,000			410,000			-									
LNR 401	CA	Add funds for Other Current Expenses to cover operating budget shortage	A			100,000			100,000			-									
LNR 172	DA	Add funds for payroll restoration to cover existing positions	A			150,000			150,000			-									
LNR 804	DA	Add funds for various equipment statewide	A			1,450,000						-									
LNR 804	DA	Add funds for various motor vehicles	A			420,000						-									
LNR 804	DA	Add funds for various motor vehicle statewide	N			70,000						-									
LNR 172	DA	Add funds for Equipment - Statewide for Forestry Resource Management and Development (Semi-tractor & Trailer, Grater, Ride-on-mower (FY 19), Forklift, Grappler with fork loading attachments, Bobcat, Front End Loader and Excavator with feller buncher/masticating head)	A			1,695,000			100,000			-									
LNR 172	DA	Add funds for Motor Vehicles - Statewide for Forestry Resource Management and Development (4WD Crew Cab P/U Truck F350 with slip, 4WD Crew Cab P/U Truck F350, 4WD F250(FY 18 - 4 FY 19 - 1), 4WD F550 Flatbed (2))	A			600,000			60,000			-									
LNR 802	HP	Add funds for Personal Services to cover increase in payroll expenditures	A			56,324			56,234			-									
LNR 802	HP	Add funds for Personal Services to cover increase in payroll expenditures	B			19,739			19,739			19,739						19,739		19,739	
LNR 802	HP	Add funds for Personal Services to cover increase in payroll expenditures	N			19,571			19,571			19,571						19,571		19,571	
LNR 906	AA	Change MOF from federal funds to general funds for position #120594, Accountant IV: salary, \$11,849; fringe, \$6,161 (52%)	N	(0.25)		(18,009)	(0.25)		(18,009)	-		-	-		(0.25)		(18,009)	(0.25)		(18,009)	

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 906	AA	Change MOF from federal funds to general funds for position #120594, Accountant IV: salary, \$11,849; fringe, \$6,161 (52%)	A	0.25		11,848	0.25		11,848	-		-	-		-	0.25		11,848	0.25		11,848
LNR 402	DA	Change MOF for 3 Positions, Account Clerk II, #116396, Office Assistant III, #118263 & #118219, from Federal (N) to General (A)	N	(3.00)		(141,512)	(3.00)		(141,512)	-		-	-		-		-	-		-	
LNR 402	DB	Change MOF for 2 Positions, Wildlife Biologist V, #91303C, & Planner V, #122002, Federal (P) to General (A)	P		(2.00)	(158,717)	(2.00)		(158,717)	-		-	-		-		-	-		-	
LNR 402	DA	Change MOF for 5 Positions, Account Clerk II, #116396, 2 Office Assistants III (#118263 & #118219), Wildlife Biologist V, #91303C, & Planner V, #122002, Federal (N/P) to General (A)	A	3.00	2.00	197,519	3.00	2.00	197,519	-		-	-		-		-	-		-	
LNR 172	DA	Change MOF for 2.5 Positions, General Laborer I, #118260, Forester V, #12464, Nursery Worker, #121614, from Federal (P) to General (A), Fringe \$63,673	P	(1.50)	(1.00)	(186,121)	(1.50)	(1.00)	(186,121)	-		-	-		-		-	-		-	
LNR 172	DA	Change MOF for 2.5 Positions, General Laborer I, #118260, Forester V, #12464, Nursery Worker, #121614, from Federal (P) to General (A)	A	1.50	1.00	122,448	1.50	1.00	122,448	-		-	-		-		-	-		-	
LNR 401	CA	Establish position for Account Clerk III	A	1.00		14,994	1.00		29,988	-		-	-		-		-	-		-	
LNR 401	CA	Establish position for Program Specialist III	A		0.50	11,733		0.50	23,466	-		-	-		-		-	-		-	
LNR 401	CA	Establish position for Program Specialist III	N		0.50	18,773		0.50	37,546	-		-	-		-		-	-		-	
LNR 153	CB	Establish position fo Office Assistant III	A		1.00	13,350		1.00	26,700	-		-	-		-		-	-		-	
LNR 153	CB	Establish position for Program Specialist III	A		1.00	23,466		1.00	46,932	-		-	-		-		-	-		-	
LNR 401	CA	Establish 2 Aquatic Biologist III positions	A		2.00	46,932		2.00	93,864	-		-	-		-		-	-		-	
LNR 401	CA	Establish 2 Aquatic Biologist III positions	N		2.00	67,108		2.00	134,216	-		-	-		-		-	-		-	
LNR 801	CH	Add 30 permanent positions to allow the harbor offices to be open 7 days a week: 6 Boating & Ocean Recreation Harbor Agent (BOHA) III, 8 BOHA II, 6 Office Assistant, 10 General Laborer; FY 18: salary, \$534,560, fringe, \$320,736; FY 19: salary, \$1,069,120, fringe, \$641,472.	B	30.00	-	855,296	30.00	-	1,710,592	-		-	-		-		-	-		-	
LNR 906	AA	Add position and funds for Aha Moku Advisory Committee: Administrative Asst (FY18: \$22,500/ FY19: \$45,000, other operating expenses \$54,080	A	1.00		76,580	1.00		99,080	-		-	-		-		-	-		-	
LNR 405	HA	Convert Education Specialist III from temporary to permanent position, #120457	N	1.00	(1.00)		1.00	(1.00)		-		-	-		1.00	(1.00)		1.00	(1.00)		
LNR 804	DA	Convert Position #120852, Wildlife Biologist IV from temporary to permanent position.	N	1.00	(1.00)		1.00	(1.00)		-		-	-		1.00	(1.00)		1.00	(1.00)		
LNR 172	DA	Convert 2 positions from temporary to permanent: Wildlife Biologist II, #118733 and Forester V, #121262 (Act 84, SLH 2015 positions)	A	2.00	(2.00)		2.00	(2.00)		-		-	-		2.00	(2.00)		2.00	(2.00)		
LNR 402	DB	Convert Position #121988, Program Specialist V, from temporary to permanent position	P	1.00	(1.00)		1.00	(1.00)		-		-	-		1.00	(1.00)		1.00	(1.00)		

Department of Land and Natural Resources
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 402	DA	Convert Position #118404, Wildlife Biologist IV from temporary to permanent position	A	1.00	(1.00)		1.00	(1.00)		-	-		-	-		1.00	(1.00)		1.00	(1.00)	
LNR 101	EA	Reimbursement of the state general fund for the payment of debt service	B								2,459,570			2,535,069			2,459,570			2,535,069	
T O T A L				84.00	16.00	63,283,345	84.00	16.00	45,044,325	1.00	3.00	37,311,529	1.00	3.00	22,666,336	25.50	-	39,115,352	25.50	-	24,636,715
		General	A	55.75	19.50	\$ 50,223,599	55.75	19.50	\$ 45,334,094	-	3.00	\$ 22,317,710	-	3.00	\$ 21,817,710	22.75	3.00	\$ 24,132,496	22.75	3.00	\$ 23,799,052
		Special	B	31.00	-	\$ 7,987,740	31.00	-	\$ 6,662,344	1.00	-	\$ 9,426,541	1.00	-	\$ 7,321,348	1.00	-	\$ 9,586,458	1.00	-	\$ 7,481,265
		Federal	N	(1.25)	0.50	\$ 243,293	(1.25)	0.50	\$ 379,174	-	-	\$ 246,933	-	-	\$ 366,933	1.75	(2.00)	\$ 228,924	1.75	(2.00)	\$ 348,924
		Other Federal	P	(0.50)	(4.00)	\$ 4,975,507	(0.50)	(4.00)	\$ (7,184,493)	-	-	\$ 5,320,345	-	-	\$ (6,839,655)	1.00	(1.00)	\$ 5,320,345	1.00	(1.00)	\$ (6,839,655)
		Trust	T	(1.00)	-	\$ (146,794)	(1.00)	-	\$ (146,794)	-	-	\$ -	-	-	\$ -	(1.00)	-	\$ (152,871)	(1.00)	-	\$ (152,871)
		Interdepartmental	U	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -
		Revolving	W	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of Land and Natural Resources
Proposed Budget Reductions

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
LNR 153	CB	Federal Fund ceiling adjustment	May impact on online commercial marine license updates	P						\$ (26,318)	N
LNR 172	DA	Federal Fund ceiling adjustment	No impact. Division is applying for other competitive grants to offset these reductions	P						\$ (6,952,481)	N
LNR 402	DA	Federal Fund ceiling adjustment	No impact. Division is applying for other competitive grants to offset these reductions	N			\$ (315,675)			\$ (315,675)	N
LNR 402	DB	Federal Fund ceiling adjustment	No impact. Division is applying for other competitive grants to offset these reductions	P			\$ (109,573)			\$ (109,573)	N
LNR 405	HB	Federal Fund ceiling adjustment	Negligible impact	P			\$ (833)			\$ (833)	N
LNR 801	CH	Federal Fund ceiling adjustment	Negligible impact	N			\$ (626)			\$ (626)	N
LNR 804	DA	Federal Fund ceiling adjustment	No impact. Division is applying for other competitive grants to offset these reductions	N			\$ (974,182)			\$ (974,182)	N
LNR 810	GD	Federal Fund ceiling adjustment	Negligible impact	P			\$ (454)			\$ (454)	N
LNR 906	AA	Change MOF from federal funds to general funds for position #120594, Accountant IV: salary, \$11,849; fringe, \$6,161 (52%)	No impact. Division is applying for other competitive grants to offset these reductions	N	(0.25)		\$ (18,009)	(0.25)		\$ (18,009)	N
LNR 906	AA	Change MOF for position and operating funds for Pos. #120897, Aha Moku Executive Director from Trust (T) to General (A), (salary \$78,000, fringe \$40,560, operating expenses \$28,234)	Position was originally funded through a trust fund from the Office of Hawaiian Affairs (OHA), but OHA is no longer able to continue funding. Without the general fund support, the Aha Moku program will likely be eliminated.	T	(1.00)		\$ (152,871)	(1.00)		\$ (152,871)	N
			TOTAL		(1.25)	0.00	\$ (1,572,223)	(1.25)	0.00	\$ (8,551,022)	

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 402	DA	AR	1	1	Add operating funds per provisions from Act 84, SLH 2015: Program's operating budget (\$3,405,749); Native resources and fire protection program such as fire, natural disaster and emergency equipment (\$1,500,000)	As a result of actions taken by the 2015 Legislature by way of Act 84, Session Laws of Hawaii (SLH) 2015, to repeal the distribution of the Conveyance Tax revenues to the Natural Area Reserve Fund and the Forest Stewardship Fund, recurring expenditures, including personal services previously paid from these special funds, were instead appropriated general funds for Fiscal Biennium 2015-2017. In the Committee Report for House Bill 500, Conference Draft 1 (now Act 119, SLH 2015), the Committee on Conference requested that the Administration propose in the 2016 supplemental budget the inclusion of the general funds appropriated in Act 84. Upon receipt of the budget requests, the Committee on Conference affirmed that the Legislature then re-commence funding the affected recurring expenditures as well as other funded items in Act 84 in the supplemental appropriations act and subsequent general and supplemental appropriation acts. In adherence to the above, the Department of Land and Natural Resources hereby seeks to have the general fund appropriations from Act 84 made part of the Department's base budget.	A			3,405,749			3,405,749
LNR 172	DA	AR	4	2	Add funds for the positions and other operating expenditures per provisions from Act 84, SLH 2015	Prior to FY2015, LNR 172 was supported by transfer from the Natural Area Reserve Special Fund to the Forest Stewardship Special Fund, which received a portion of the conveyance tax. Act 084, SLH 2015 eliminated the transfers of conveyance tax to the Forest Stewardship Special Fund. The Act provided \$2,832,996 in general funds as a replacement for the conveyance tax revenue in each year of the biennium. This funding, however, expires after FY2017. Providing these temporarily authorized general funds to the base budget for LNR172 would allow DLNR to continue serving the public and avoid elimination of key programs and positions that rely on this core governmental program. The DLNR understands the intention of Act 084 was not to eliminate or reduce funding for LNR172's programs but to shift the base funding source away from the conveyance tax special funds. This budget request would implement the intentions of the Legislature.	A			2,832,996			2,832,996

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 407	NA	AR	1	3	Add funds for positions and other operating expenditures per provisions from Act 84, SLH 2015	Act 84 converts funding from Conveyance tax to G funds. Position conversion is needed to fund existing positions. Prior to FY2015, LNR 407 was primarily supported by the Natural Area Reserve Special Fund, which received a portion of the conveyance tax. Act 84, SLH 2015 eliminated the ceiling of the Special Fund and removed the conveyance tax as a funding source. The Act provided \$7,556,128 as a trade-off for each year of the biennium. However, this funding expires after FY 17. Adding general funds would establish the base budget for this program and prevent the elimination of the positions and programs that rely on this core governmental program. DLNR understands the intention of Act 84 was not to eliminate LNR 407's programs but to shift the funding source from special to general funds. This budget request would implement that goal.	A			7,556,128			7,556,128
LNR 906	AA	AR	1	4	Add funds for 8 budgeted positions at 0.125 FTE and 1 budgeted position at 1.00 FTE (\$93,591) and other operating expenses (\$8,124), per provisions from Act 84, SLH 2015	Fund the 8 budgeted positions at 0.125 FTE and 1 budgeted position at 1.00 FTE (\$93,591) and other operating expenses (\$8,124), per provisions from Act 84, SLH 2015.	A			101,715			101,715
LNR 402	DA	AR	2	5	Add funds for Hawaii Invasive Council (HISC) per provisions from Act 84, SLH 2015	Hawaii Invasive Species Council funding for support program and interagency projects. The HISC base budget in G-042 is \$750,000, with \$5M provided by temporary appropriation in FY15, and \$4M provided by temporary appropriation in each year of the FY16-17 biennium, per SB1299. This request converts the temporary appropriation to base budget, as the projects supported by the HISC (island-based Invasive Species Committees, Hawaii Ant Lab, interagency biocontrol research, research on minimal effective pesticide/herbicide use) are critical, on-going needs. This action will facilitate implementation of the Hawaii Interagency Biosecurity Plan.	A			4,000,000			4,000,000

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 401	CA	AR	1	6	Add funds for 3 Ocean Resource Management Plan (ORMP) positions: Program Specialist V, Planner IV, Program Specialist IV; per provisions from Act 84, SLH 2015, \$152,520; additional funds to cover annual salary of ORMP positions, \$15,888.	These three positions were originally approved by the 2015 legislature to support the implementation of ecosystem and restoration actions identified in the Hawaii ORMP.	A		3.00	152,520		3.00	152,520
LNR 402	DA	AR	3	7	Add funds for Rapid Ohia Death Response	Rapid Ohia Death, caused by an introduced fungus, is killing large areas of ohia forest on Hawaii island. DOFAW is attempting to contain the disease, slow its spread, and conduct early detection surveys statewide. The requested funds will support operations related to containing the pathogen, educating the public about how they can help prevent the spread, surveying for the disease in new areas, and being prepared to respond when a detection is made in a new area.	A			1,000,000			1,000,000
LNR 407	NA	AR	2	8	Add funds for Rapid Ohia Response on the Natural Area Reserves	Rapid Ohia Death, caused by an introduced fungus, threatens to destroy Ohia lehua, the foundation of the Hawaiian forest. The best defense against introduced pathogens in any landscape are healthy ecosystems. This request implements the State's goal to protect Hawaii's native ecosystems, as well as protect priority watershed forests, by increasing resiliency through reduction of disturbances within the forests. The State's Natural Area Reserves contain representative examples of the most intact native ecosystems and landscapes. These protect watershed forests, increasing Hawaii's freshwater supplies. Proactive management to minimize ecosystem disturbance will result in healthy and resilient forests and landscapes which are best able to defend against, and recover from, forest health pests such as the Rapid Ohia Death fungus.	A			1,500,000			1,500,000

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 407	NA	AR	3	9	Add funds for Watershed Forests	This request implements the State's goal to protect 30% of priority watershed forests by 2030. DLNR's innovative watershed partnership program will distribute funds through competitive grants open to public and private land managers. Hawaii's 10 watershed partnerships form a statewide framework for landscape-scale protection, with voluntary alliances to protect over 2.2 million acres of forests that deliver Hawaii's fresh water supply. In the last five years, capital improvement project investments have fenced over 37,000 acres of priority watershed forests. Additional operational funding is needed to maintain those fences, remove hooved animals and invasive plants within those areas, plant trees, and monitor ecosystem health.	A			500,000			500,000
LNR 405	HA	AR	2	10	Request to convert Community Fisheries Enforcement Units, 12 positions, from temporary to permanent positions and add funds to cover half-year salaries (\$268,620).	Conversion will expand recruitment efforts and attract additional candidates. Additionally will play a important role in Governor's 30X30 plan	A	12.00	(12.00)	268,620	12.00	(12.00)	268,620
LNR 402	DA	AR	4	11	Add funds to increase operating funds for Hawaii Invasive Species Council	Hawaii Invasive Species Council funding for support program and interagency projects. The HISC base budget in G-042 is \$750,000, with \$5M provided by temporary appropriation in FY15, and \$4M provided by temporary appropriation in each year of the FY16-17 biennium, per SB1299. This request converts the temporary \$4M appropriation to base budget and increases funding by an additional \$500,000 to help match the actual need of invasive species projects (HISC received over \$8M in project requests in FY17). The projects supported by the HISC (island-based Invasive Species Committees, Hawaii Ant Lab, interagency biocontrol research, research on minimal effective pesticide/herbicide use) are critical, on-going needs. This action will facilitate implementation of the Hawaii Interagency Biosecurity Plan.	A			500,000			500,000

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 402	DA	AR	5	12	Add funds for Mosquito Eradication	Mosquitos are killing Hawaii's native birds with diseases such as avian malaria, avian pox virus and potentially others such as the West Nile virus, for which the native birds have not evolved defenses. The results have been disastrous, driving many forest bird populations to the point of extinction. Rising temperatures are allowing mosquitos to expand into the upper elevations of Hawaii's forests, the last refuge for many of these forest birds. These funds will allow the initiation of a non-native mosquito eradication program, targeting species-specific disease transmitters having the greatest effect on native birds. These funds would begin to control one of the most destructive invasive species while simultaneously contributing to endangered species recovery, protecting Hawaiian forest birds as part of healthy native ecosystems.	A			250,000			250,000
LNR 101	EA	NR	1	13	Request ceiling increase for Land Conservation Fund , to replace the FY 15 Blanket Encumbrance that lapsed FY 16.	The requested increase would restore a blanket encumbrance for FY15 expenditures that lapsed in FY16 during a prolonged period of multiple staff vacancies. Because we must spend FY17 funds to pay for FY15 projects, restoration of the lapsed FY15 funding would allow the completion of transactions approved for FY17 applicants (which would routinely be completed under normal LLCP allotments). Without the requested increase, the funding available for these applicants is limited to about \$734,000 instead of the usual \$3 million.	B			2,228,250			

**Department of Land and Natural Resources
Proposed Budget Additions**

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 101	EA	AR	1	14	Request ceiling increase for Land Conservation Fund	The requested increase would reinstitute historic levels of funding available for land acquisition projects. Since FY16, the funding available for land acquisition grants has been \$1.5 million below historic levels due to the impact of Act 121, SLH 2015, by which the grant program provides \$1.5 million annually for payment of debt service on the Turtle Bay reimbursable general obligation bonds. Act 84, SLH 2015 capped the annual transfer of conveyance tax revenues to the Land Conservation Fund at \$6.8 million, or 10 percent of the revenues, whichever is less. Revenues reached over \$6.7 million in FY16 and are on track to exceed \$6.8 million in FY17, while applications for FY17 grant funding totaled \$8.1 million. Increasing the FY18 spending ceiling by \$1.7 million would allow the Legacy Land Conservation Program to support new land acquisition projects plus recurring debt service at the level where the Legislature has set its annual revenue cap. With a proposed ceiling increase of \$1.7 million, the Legacy Land Conservation Program anticipates bringing in an additional \$3.4 million of non-State funding for land conservation, based on historical match rates for the program. This ceiling increase would expand program funding capacity by 33%, greatly increasing the resource protection and public benefits that the Legacy Land Conservation Program provides. Without the requested increase, the state funding available for new grant applicants in FY18 will be about \$3 million, versus \$4.7 million with the requested increase.	B			1,700,000			1,700,000
LNR 802	HP	NR	1	15	Additional funds to complete the next phase of developing and installing a new integrated Information Management System which is a NPS CAP requirement, and for the digitization of SHPD reports, records, and files.	Without the funding for the IIMS the Division may face the loss of the Historic Preservation Fund grant program in the amount of \$574,946 and result in the prolonged delay of all federally funded projects and grants that require review by SHPD under the Section 106 of the National Historic Preservation Act of 1966 as amended.	A			500,000			-
LNR 101	EA	AR	2	16	Request new civil service Land Agent IV position for Maui District Land Office	The position is an integral part of the Department's resource management plan and is essential to successfully carrying out the Department's efforts to improve and manage the State's natural and cultural resources, encompassing 130,000 acres of land use responsibilities within Maui District. The Maui District Land office staff count has not changed since 1959 despite the significant growth in population and increase in tourism.	B	1.00		47,558	1.00		95,116

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 101	EA	AR	2	17	Request Special Fund ceiling in Special Land Development Fund to address increased property management and land maintenance cost.	Ceiling increase to cover increased costs of appraisal services and the volume of mediation and arbitration proceedings; increased costs for land maintenance contracts.	B			500,000			500,000
LNR 111	BA	AR	1	18	Request for ceiling increase for the preservation of records and automated enhancements to increase accessibility to recorded documents by the public. Anticipated multi-year project.	Due to the unfavorable environmental conditions and constant handling of the aging BOC records (various physical media) by the public and employees, preservation and enhancement of these records is long overdue. The business research and cultural sensitivity will be improved through the preservation of these original historical records while the digital conversion of these same records assures the required archiving of and accessibility to these public records. This conversion, enhancement and automation of the digital images of our recorded documents will increase efficiencies to all who deal with this information and allow the delivery of our services for a fee to anyone who has web access.	B			500,000			500,000
LNR 172	DA	AR	1	19	Add funds for restoration projects for Forestry Resources Management and Development	The requested funds are necessary to implement priority forest ecosystem management projects, protect endangered species, develop sustainable forest products programs, and enhance ecosystem services within the forest reserves such as water replenishment, soil protection/carbon sequestration, flood hazard mitigation and improved air quality, and work with private and government partners to implement forest management programs.	A			300,000			300,000
LNR 906	AA	AR	7	20	Request for personnel and operating funds for management and restoration of KIRC	Act 340 of the 1993 Legislative Session and signed into law on June 30, 1993 by Gov. John Waihee established the Kaho'olawe Island Reserve Commission (KIRC) which shall have policy and management oversight of the Kaho'olawe Island Reserve (Reserve). There was established a Kahoolawe Rehabilitation Trust Fund that was to provide start up funding to the management of the Reserve, the funds will be depleted in FY2016. Act 084 of 2015 Legislative Session appropriated \$1,000,000 in General Funds for each Fiscal Year 2016 and 2017. Additional funds are request for the conversion of unbudgeted positions and other operating expenses, therefore the request for A funds.	A		15.00	1,065,147		15.00	1,097,047

**Department of Land and Natural Resources
Proposed Budget Additions**

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 906	AA	AR	6	21	Change MOF for position and operating funds for Pos. #120897, Aha Moku Executive Director from Trust (T) to General (A), (salary \$78,000, operating expenses \$28,234)	The Aha Moku Advisory Committee (AMAC) was established in Act 288, 2012 Legislature to integrate indigenous resource management practices with western management practices in each of the 43 moku districts in the State of Hawaii. The Executive Director oversees, directs, plans, & coordinates the various activities of the AMAC in identifying indigenous practices for natural resource management; fostering understanding and practical use of native Hawaiian resource knowledge, methodology and expertise; and sustaining the State's marine, land, cultural, agricultural, and natural resources through providing community education and fostering cultural awareness on the benefits of the Aha Moku system. This request will provide funding for the program to carry-out its mission.	A	0.50		53,117	0.50		53,117
LNR 906	AA	AR	3	22	Request special fund ceiling for Special Projects & Cultural Resources Manager position	Special Projects & Cultural Resources Manager position was authorized under Act 119, SLH 2015 as amended by Act 124, SLH 2016. Although the position is special funded by HDOT (60%) and Special Land Development Fund (40%), the position is located in LNR 906 which did not receive ceiling increase in the FY17 supplemental budget. LNR 906 needs the special fund ceiling to be increased by the salary of this position.	B			159,917			159,917
LNR 806	FA	AR	1	23	Add funds for new park positions	New positions for Kauai, Maui, Hawaii and Oahu will have a direct relationship with the Division's plans and objectives to maintain and enhance state park operations, infrastructure, and programs for the public by providing interpretive services, public safety, and quality recreational and cultural park experiences at state parks.	A	7.00		134,656	7.00		269,312
LNR 802	HP	AR	4	24	Add funds for Personal Services to cover increase in payroll expenditures	Enables the Division to maintain a level of compensation for Branch Chiefs and other professional staff that is competitive with the median salaries offered by federal agencies and the private sector. Without this funding the Division faces the ongoing problem of being able to keep well seasoned and highly skilled professional staff to the federal agencies and private sector.	B			19,739			19,739

**Department of Land and Natural Resources
Proposed Budget Additions**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LNR 802	HP	AR	5	25	Add funds for Personal Services to cover increase in payroll expenditures	Enables the Division to maintain a level of compensation for Branch Chiefs and other professional staff that is competitive with the median salaries offered by federal agencies and the private sector. Without this funding the Division faces the on-going problem of being able to keep well seasoned and highly skilled professional staff to the federal agencies and private sector.	N			19,571			19,571
LNR 906	AA	AR	2	26	Change MOF from federal funds to general funds for position #120594, Accountant IV: salary, \$11,849; fringe, \$6,161 (52%)	The request is needed for the Accountant position to perform duties involving non-federal grant funds.	A	0.25		11,848	0.25		11,848
LNR 101	EA	AR	1	27	Reimbursement of the state general fund for the payment of debt service	Refer to Act 121, SLH 2015; 50% payment from Land Legacy and 50% from TAT funds. Debt service paid out of the Land Legacy Fund.	B			2,459,570			2,535,069
LNR 153	CB	FF	1	28	Federal Fund ceiling adjustment	Address increase cost for the fish aggregating device system	N			44,894			44,894
LNR 153	CB	FF	2	29	Federal Fund ceiling adjustment	Collective bargaining increases & online commercial marine license updates	P			133,682			
LNR 172	DA	FF	2	30	Federal Fund ceiling adjustment	Increase in Federal Fund Ceiling (P) for LNR 172 due to anticipated increase in Competitive/Non-recurring Federal Awards for Fiscal Year 18.	P			1,897,519			
LNR 401	CA	FF	3	31	Federal Fund ceiling adjustment	Address salary and project cost increases	N			436,375			466,375
LNR 401	CA	FF	2	32	Federal Fund ceiling adjustment	Address new false killer whale project as well as salaries and other cost increases for several on-going environmental program projects	P			3,160,905			10,905
LNR 404	GC	FF	2	33	Federal Fund ceiling adjustment	Act 169, Session Laws of Hawaii 2016, mandates implementation of a standardized water audit program to help understand how much water is lost from a distribution system through detailed analysis of data, which can be used to make informed decisions to reduce real or apparent losses. Federal EPA funds received by the Department of Health and set aside to the Commission on Water Resource Management would be used to cover the costs to implement this program.	N			250,000			150,000
LNR 405	HA	FF	1	34	Federal Fund ceiling adjustment	Requested in anticipation of receiving increased funds	N			224,962			324,962

**Department of Land and Natural Resources
Proposed Budget Additions**

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 407	NA	FF	4	35	Federal Fund ceiling adjustment	Increase in Federal Fund Ceiling (P) for LNR 407 due to anticipated increase in Competitive/Non-recurring Federal Awards for Fiscal Year 18.	P			178,231			178,231
LNR 805	CB	FF	1	36	Federal Fund ceiling adjustment	Address cost in several on-going fisheries projects	N			155,948			245,948
LNR 906	AA	FF	4	37	Federal Fund ceiling adjustment	Requested in anticipation of receiving federal grants.	N			135,139			135,139
LNR 101	EA	NG	1	38	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			404,310			404,310
LNR 111	BA	NG	2	39	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			284,130			284,130
LNR 141	GA	NG	1	40	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			44,450			44,450
LNR 153	CB	NG	3	41	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			18,790			18,790
LNR 153	CB	NG	4	42	Federal Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	P			11,762			11,762
LNR 172	DA	NG	3	43	Federal Fund ceiling increase for the new fringe benefit assessment rate	Federal Fund ceiling increase (P) for LNR 172 due to the new fringe benefit assessment rate of 60%.	P			8,237			8,237
LNR 401	CA	NG	5	44	Federal Fund ceiling increase for the new fringe benefit assessment	New fringe benefit rate requirement	N			2,844			2,844
LNR 401	CA	NG	4	45	Federal Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	P			38,649			38,649
LNR 402	DA	NG	6	46	Federal Fund ceiling increase for the new fringe benefit assessment rate	Federal Fund ceiling increase (P) for LNR 402 due to the new fringe benefit assessment rate of 60%.	N			144,520			144,520
LNR 404	GC	NG	1	47	Special Fund ceiling increase for the new fringe benefit assessment rate	The current special fund expenditure ceiling in LNR 404 cannot sustain a 60% fringe benefit assessment rate. This request seeks to increase the expenditure ceiling to address the increased 60% fringe benefit assessment rate.	B			44,498			44,498

**Department of Land and Natural Resources
Proposed Budget Additions**

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR 405	HA	NG	3	48	Special Fund ceiling increase for the new fringe benefit assessment rate	Funding needed to comply with new BU 14 payroll increases	B			94,802			94,802
LNR 405	HA	NG	4	49	Federal Fund ceiling increase for the new fringe benefit assessment rate	Funding needed to comply with new BU 14 payroll increases	N			19,046			19,046
LNR 407	NA	NG	5	50	Federal Fund ceiling increase for the new fringe benefit assessment rate	Federal Fund ceiling increase (P) for LNR 407 due to the new fringe benefit assessment rate of 60%.	P			2,220			2,220
LNR 801	CH	NG	1	51	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			637,978			637,978
LNR 802	HP	NG	2	52	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			6,870			6,870
LNR 802	HP	NG	3	53	Federal Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	N			15,849			15,849
LNR 804	DA	NG	1	54	Special Fund ceiling increase for the new fringe benefit assessment rate	Fund ceiling increase (B) for LNR 804 due to the new fringe benefit assessment rate of 60%.	B			30,999			30,999
LNR 804	DA	NG	2	55	Federal Fund ceiling increase for the new fringe benefit assessment rate	Federal Fund ceiling increase (N) for LNR 804 due to the new fringe benefit assessment rate of 60%.	N			88,268			88,268
LNR 805	CB	NG	2	56	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			644			644
LNR 806	FI	NG	2	57	Special Fund ceiling increase for the new fringe benefit assessment rate	Due to increase in pay rate, fringe will increase per union contract.	B			258,860			258,860
LNR 810	GD	NG	1	58	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			74,135			74,135
LNR 906	AA	NG	5	59	Special Fund ceiling increase for the new fringe benefit assessment rate	New fringe benefit rate requirement	B			70,958			70,958

**Department of Land and Natural Resources
Proposed Budget Additions**

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
													\$ 40,687,575	\$ 33,187,737
													\$ 40,687,575	\$ 33,187,737

**Department of Land and Natural Resources
FY17 Restrictions**

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
LNR 101	EA	A	90,000	3,849	86,151	95.72%	Minimal Impact
LNR 141	GA	A	213,901	9,148	204,753	95.72%	Shortfall may require coverage by other Engineering Division funds under LNR 141 or LNR 810.
LNR 153	CB	A	768,949	32,886	736,063	95.72%	May need to request use of vacancy savings during the 4th quarter due to increase activity at the urchin and coral hatcheries.
LNR 172	DA	A	623,301	26,657	596,644	95.72%	Will need to use more operational funds than the \$111,000 we are already using to cover civil service salaries (4th quarter salaries will be difficult), impacts ability to provide matching funds for federal grants (thus use of more operational funds), reduces capacity to keep long-term projects going (fencing, tree planting, road maintenance), and reduces ability to maintain emergency response capacity to wild fires, post-hurricane & tsunami response.
LNR 401	CA	A	2,054,389	87,861	1,966,528	95.72%	Will need to request use of vacancy saving during the 4th quarter as some 4th quarter funds were needed in the 1st quarter.
LNR 402	DA	A	5,564,991	238,001	5,326,990	95.72%	Primary operating expenditures reduction includes management of Kawainui Marsh in Oahu, Puu Waawaa management of Hawaii, the Mana Plains management on Kauai and Kanaha ponds on Maui, the Nene recovery and management plan and base operations for district wildlife biologists across the state which all impacts the required state match on Federal Grants.
LNR 404	GC	A	3,938,689	168,448	3,770,241	95.72%	While the Commission on Water Resource Management has actively pursued filling it's vacancies, the inability to find qualified and suitable candidates has hampered this effort and resulted in payroll savings which are being used to meet the imposed 5% general fund restriction. The inability to fill positions has resulted in: (1) Delays in implementing interim instream flow standards in multiple Maui streams; (2) Delays in analysis and processing existing and new surface water use permit applications; (3) Delays in analysis and processing of applications and reports for water use permits in designated water management areas, statewide ground and surface water use reporting, stream channel alterations, stream diversion works, well and pump completions reports; (4) Cutting back or deferring complex hydrologic studies and investigations; (5) Reduced capacity to implement and enforce water use reporting program; (6) Diminished response and resolution of citizen complaints/disputes.
LNR 405	HA	A	7,897,016	337,736	7,559,280	95.72%	May cause delays in filling vacancies, providing necessary equipment, limiting operations, and restrict maintenance
LNR 407	NA	A	922,716	39,462	883,254	95.72%	The restriction will reduce maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduce greenhouse gas emissions, reduce flooding, erosion, wildfires and threatened and endangered species.
LNR 801	CH	A	594,256	25,415	568,841	95.72%	No significant impact.
LNR 802	HP	A	1,620,986	69,326	1,551,660	95.72%	The \$69,326 restriction of funds would negatively impact the Division's capacity and ability to fulfill its HRS, 6E, mandate as SHPD is forced to delay payments to vendors and contracts for up to two months because of the strain caused by the restriction on its bare bones general fund budget.

Department of Land and Natural Resources
FY17 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
LNR 804	DA	A	1,461,155	62,490	1,398,665	95.72%	The restriction would mean up to 50% cut on operating expenditures. Operating cuts would impact the required state match on most federal funded projects such as the Recreational Trails Program and the Game Management Grant, and limit departments ability to implement much needed trail improvement projects, maintain public safety and sanitation and expand recreational opportunities. The restriction may also exacerbate the payroll short-fall, limiting the LNR's ability to cover the 4th quarter of the Fiscal Year.
LNR 805	CB	A	835,539	35,734	799,805	95.72%	May need to request use of vacancy savings during the 4th quarter to supplement payroll and the Maui office relocation.
LNR 806	FA	A	5,313,044	227,226	5,085,818	95.72%	State Parks will have to reserve the equivalent of the restricted funds from the non-payroll allotment to cover our payroll expenses.
LNR 906	AA	A	2,667,766	94,801	2,572,965	96.45%	There may not be enough funds to cover the salaries in the 4th quarter.
TOTAL			34,566,698	1,459,040	33,107,658	95.78%	

**Department of Land and Natural Resources
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17**

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LNR 401	P	9/10/2015	\$ 2,191,388	\$ 937,054	42.8%	The anticipated amount of federal grants to be received in FY 16 was more than the amount budgeted in Act 119, SLH 2015.	Governor's approval dated 8/31/15 on B&F memo dated 8/17/15	N	N
LNR 402	P	9/10/2015	\$ 1,361,760	\$ 563,947	41.4%	The anticipated amount of federal grants to be received in FY 16 was more than the amount budgeted in Act 119, SLH 2015.	Governor's approval dated 8/31/15 on B&F memo dated 8/17/15	N	N
LNR 402	P	12/8/2016	\$ 1,405,526	\$ 94,474	6.7%	The anticipated amount of federal grants to be received in FY 17 was more than the amount budgeted in Act 119, SLH 2015 as amended by Act 124, SLH 2016.	Governor's approval dated 11/18/16 on B&F memo dated 12/5/16.	N	N
LNR 801	N	9/10/2015	\$ 800,000	\$ 700,000	87.5%	The anticipated amount of federal grants to be received in FY 16 was more than the amount budgeted in Act 119, SLH 2015.	Governor's approval dated 8/31/15 on B&F memo dated 8/17/15	N	N

**Department of Land and Natural Resources
Intradepartmental Transfers in FY16 and FY17**

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
07/01/15	N		1.00	\$ 43,812	LNR802	100%	LNR402	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/15	N		1.00	\$ 47,400	LNR402	100%	LNR804	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/15	A		1.00	\$ 16,230	LNR407	100%	LNR906	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/15	B		1.00	\$ 27,756	LNR801	100%	LNR906	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/15	A		1.00	\$ 16,230	LNR407	100%	LNR906	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/16	A	1.00		\$ 78,996	LNR402	100%	LNR407	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/16	B	1.00		\$ 90,000	LNR101	100%	LNR906	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/16	W		1.00	\$ 32,460	LNR402	100%	LNR804	100%	The function of the position is aligned with the receiving Program ID's function.	N
07/01/16	N		1.00	\$ 31,212	LNR402	100%	LNR804	100%	The function of the position is aligned with the receiving Program ID's function.	N
04/01/17	A	0.25		\$ 10,533	LNR401	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N
04/01/17	N	0.75		\$ 35,544	LNR401	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N

**Department of Land and Natural Resources
Intradepartmental Transfers in FY16 and FY17**

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
04/01/17	N	1.00		\$ 53,364	LNR402	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N
04/01/17	A	1.00		\$ 46,140	LNR405	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N
04/01/17	A	1.00		\$ -	LNR407	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N
04/01/17	B	1.00		\$ 48,000	LNR801	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N
04/01/17	A	1.00		\$ 36,468	LNR806	100%	LNR906	100%	The transfer of the position will give the Department the opportunity to institute better compliance, and to enhance internal controls. It will address the federal auditor's recommendations brought about by the recent audit conducted by the Office of Inspector General, Department of the Interior.	N

**Department of Land and Natural Resources
 Intradepartmental Transfers in FY16 and FY17**

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>

**Department of Land and Natural Resources
Non-General Funds**

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
SPECIAL FUNDS:									
Special Land & Development Fund (S-316/S-318)	To account for monies received from non-ceded public lands, including interest on deferred payments, and rents from leases, licenses and permits.	Sec 171-19, HRS	B	\$ 10,472,540	\$ 12,378,000	\$ (9,719,473)	\$ (4,270,000)	\$ 8,861,067	
Land Conservation Fund (S-317)	To provide funding to county agencies, state agencies, and non-profit organizations for the acquisition (interests in fee simple or conservation easement) of lands having value as a resource to the State.	HRS, Chapter 173A	B	\$ 14,734,704	\$ 6,800,000	\$ (414,644)	\$ -	\$ 21,120,060	
Beach Restoration Special Fund (S-325)	Act 84, SLH 1999 established this fund to provide for the restoration of public beach lands in those instances in which such restoration is considered to benefit the people of the State.	Sec 171-156, HRS	B	\$ 997,866	\$ 900,000	\$ (1,054,838)	\$ -	\$ 843,028	
Bureau and Conveyance Special Fund (S-309)	To account for monies received from recording fees, copying fees, non-conforming fees and search fees.	Sec 502-8, HRS	B	\$ (115,206)	\$ 5,082,914	\$ (4,625,529)	\$ (127,445)	\$ 214,734	
Water and Land Development (S-303)	Operating special fund for geothermal/mineral resource management responsibilities.	Operating Fund	B	\$ 1,688,161	\$ 5,000	\$ (697,436)	\$ 709,916	\$ 1,705,641	

**Department of Land and Natural Resources
Non-General Funds**

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Commercial Fisheries Special Fund (S-313)	Act 220, SLH 1996, established the Commercial Fisheries Special Fund to develop and conduct programs and activities for projects concerning aquatic life used for commercial purposes. Revenues from commercial fishing licenses, permits, fees, etc., are deposited into this account. Act121, SLH 2000, permanently established the Commercial Fisheries Special Fund for the management and conservation of aquatic life used for commercial purposes.	Sec 189-2.4, HRS	B	\$ 255,016	\$ 150,000	\$ (116,008)	\$ -	\$ 289,008	\$ -
Forest Stewardship Fund (S-347/S-353)	This fund was established by Act 327, SLH 1991, to provide funding to private landowners to manage, protect, and restore important watersheds, timber resources, fish and wildlife habitats, isolated population of rare and endangered plants, native vegetation, and other lands that are not recognized as potential natural area reserves.	Sec 195F-4, HRS	B	\$ 431,046	\$ 500,000	\$ (998,906)	\$ 955,475	\$ 887,615	

**Department of Land and Natural Resources
Non-General Funds**

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Water Resource Management Fund (S-326/S-354)	Act 204, SLH 2000, established the Water Resource Management Fund, for the following: 1) Monitoring program & activities concerning water resource quality, protection and management, 2) Research programs & activities concerning water conservation & investigation of alternative sources of water, 3) Preparation & dissemination of information to the public concerning activities authorized under Chapter 174C, HRS, 4) Data collection, development, and updating of long-range planning documents, and 5) Any other protection, management, operational or maintenance function authorized and deemed necessary by the Commission.	Sec 174C-5.5, HRS	B	\$ 982,814	\$ 66,000	\$ (473,392)	\$ -	\$ 575,422	
Conservation & Resource Enforcement (S-302)	This fund was administratively established to receive funds from the Boating Special Fund to fund marine patrol responsibilities that were transferred from the Department of Public Safety pursuant to Act 296, SLH 1996.	Act 296, SLH 1996	B	\$ (25,222)	\$ -	\$ (1,514,141)	\$ 1,563,672	\$ 24,309	\$ -

**Department of Land and Natural Resources
Non-General Funds**

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Conservation & Resource Enforcement (S-349)	This fund was established to deposit grants, awards, donations, gifts, transfers or moneys derived from public or private sources for purposes of enforcing the provisions of Title 12, Chapters 6D, 6E, and 6K.	Act 78, SLH 2011	B	\$ 280,622	\$ 400,000	\$ (800,000)	\$ -	\$ (119,378)	
Ocean-Based Recreation (S-359/S-360)	This fund was established pursuant to Section 248-8, HRS, to collect revenues to implement the boating and ocean recreation programs.	Sec 248-8, HRS	B	\$ 8,487,962	\$ 16,500,000	\$ (15,096,718)	\$ (2,000,000)	\$ 7,891,244	
Hawaii Historic Preservation SF (S-321)	This fund was established by Act 388, SLH 1989, to account for appropriations from the Legislature, gifts, donations, grants and interest income to provide financial assistance to public and private agencies in accordance with chapter 42Fm HRS, involved in historic preservation activities other than those covered by Section 6E-9, HRS.	Section 6E-16, HRS	B	\$ (1,068)	\$ 75,000	\$ (69,947)	\$ -	\$ 3,985	
Na Ala Hele Program (S-306)	This fund was administratively established to account for the collection of the Highway Fuel Tax collected under Chapter 243, Hawaii Revised Statutes (HRS), Contributions, Fees, etc., to implement the Hawaii Statewide Trail and Access Program (Na Ala Hele).	Operating Fund	B	\$ 18,755	\$ 300,000	\$ (549,132)	\$ 250,000	\$ 19,623	\$ -

**Department of Land and Natural Resources
Non-General Funds**

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Sport Fish Special Fund (S-348)	This fund was established by Act 143, SLH 1993, to insure compliance with the Federal Aid Sport Fish Restoration Act (Dingell-Johnson/Wallop-Breaux) for the matching of State funds. Revenues collected from sport fish license fees, permits and interest income are used for sport fish projects.	Section 187A-9.5, HRS	B	\$ 50,495	\$ 28,000	\$ (28,000)	\$ -	\$ 50,495	
Parks Admin & Operation - HTA Funds (S-305)	To account for funds received from Hawaii Tourism Authority - Transient Accommodations Tax.	Operating Fund	B	\$ 48,366	\$ 2,000,850	\$ (1,633,299)	\$ -	\$ 415,917	\$ -
State Parks Special Fund (S-312/S-355)	Act 120, SLH 2000, established the State Park Special Fund to maintain and operate the State Parks system and also authorized the transfer of unexpended balances from the 'Aina Ho'omalua Special Fund. Act 312, SLH 1991, originally established the 'Aina Ho'omalua Special Fund to collect State Parks' proceeds from park user fees or any leases or concession agreements to be used for the planning and development of interpretive programs.	Section 184-3.4, HRS	B	\$ 1,238,059	\$ 4,500,000	\$ (4,866,796)	\$ 523,927	\$ 1,395,190	\$ -
Prevention of Natural Resources (S-323)	Operating special fund for LNR 810 program	Operating Fund	B	\$ 262,578	\$ 1,000	\$ (819,399)	\$ 839,896	\$ 284,075	
Dam and Reservoir Safety Special Fund (S-328)	Provide funding to improve the safety of dams and reservoirs in the State.	Chapter 179D-25, HRS	B	\$ 1,487,621	\$ 650,000	\$ (21,715)	\$ -	\$ 2,115,906	

**Department of Land and Natural Resources
Non-General Funds**

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Natural and Physical Environment (S-308)	This fund was administratively established to account for risk management costs imposed on special funds; it is also the operating account for position funded by special funds.	Operating Fund	B	\$ 628,285	\$ 56,000	\$ (1,014,132)	\$ 1,000,000	\$ 670,153	
REVOLVING FUNDS:									
Wildlife Revolving Fund (S-343/S-344)	This fund was established by Act 67, SLH 1988, to collect proceeds from hunting license fees, law violation fines, hunter training fees and charges for use of public target ranges. Authorized expenditures include matching funds for federal grants-in-aid, enforcement activities, acquisition and maintenance of trails, wildlife research, and the importation and management of game and other wildlife.	Sec 183D-10.5, HRS	W	\$ 238,176	\$ 600,000	\$ (590,849)	\$ -	\$ 247,327	
TRUST FUNDS:									

**Department of Land and Natural Resources
Non-General Funds**

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Ceded Land Proceeds - Oahu (T-901)	This fund was established by Act 32, SLH 1962, in accordance with the requirements of the Admission Act. All revenues derived from the sale of ceded public lands (including ceded land remnants) and the rents from leases, licenses, and permits of ceded lands (less the 30 percent derived from sugarland leases and water licenses) are required to be deposited into this fund.	Sec 171-18, HRS	T	\$ -	\$ 880,000	\$ (880,000)	\$ -	\$ -	
Ceded Land Proceeds - Maui (T-902)	Same as above	Sec 171-18, HRS	T	\$ -	\$ 419,000	\$ (419,000)	\$ -	\$ -	
Ceded Land Proceeds - Hawaii (T-903)	Same as above	Sec 171-18, HRS	T	\$ -	\$ 1,420,000	\$ (1,420,000)	\$ -	\$ -	
Ceded Land Proceeds - Kauai (T-904)	Same as above	Sec 171-18, HRS	T	\$ -	\$ 510,000	\$ (510,000)	\$ -	\$ -	
Temporary Deposits (T-905)	This fund was created to account for temporary deposits such as security deposits for leases, permits and licenses, and also for the payment of appraisal fees chargeable to the applicant.	N/A	T	\$ 1,550,088	\$ 320,000	\$ (272,750)	\$ -	\$ 1,597,338	

**Department of Land and Natural Resources
Non-General Funds**

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Temp Deposits-Undistributed Proceeds (T-906)	This trust fund was established to deposit land rental and water license revenues that are collected by DLNR for, and later transferred to, the Department of Hawaiian Home Lands, the Department of Agriculture, the Department of Transportation, and the Hawaii Community Development Authority.	N/A	T	\$ 549,776	\$ 700,000	\$ (650,000)	\$ -	\$ 599,776	
Donations, Gifts, & Grants - Private & Govt (T-907)	This fund was created to account for donations, gifts and grants from private entities to be spent for specific purposes.	N/A	T	\$ 17,799,568	\$ 4,000,000	\$ (2,605,057)	\$ -	\$ 19,194,511	
Land - Water Monitoring Svcs (T-911)	This trust account was created to account for donations received from various subsidiaries of sugar plantations. The donations were to be used for the operation and maintenance of sugarcane irrigation stations.	N/A	T	\$ 96	\$ -	\$ 9,480	\$ -	\$ 9,576	
Ceded Land Proceeds, GF Portion - Oahu (T-931)	To comply with Executive Order 06-06, which carries out the requirements of Act 178, SLH 2006. Funds accumulated in this account is used to make up for any shortfall in \$\$3,775,000 to be transferred to OHA each quarter.	N/A	T	\$ 9,453,719	\$ 860,000	\$ -	\$ -	\$ 10,313,719	
Ceded Land Proceeds, GF Portion - Maui (T-932)	Same as above	N/A	T	\$ 3,735,743	\$ 600,000	\$ -	\$ -	\$ 4,335,743	

**Department of Land and Natural Resources
Non-General Funds**

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Ceded Land Proceeds, GF Portion - Hawaii (T-933)	Same as above	N/A	T	\$ 8,729,358	\$ 1,100,000	\$ -	\$ -	\$ 9,829,358	
Ceded Land Proceeds, GF Portion - Kauai (T-934)	Same as above	N/A	T	\$ 4,613,132	\$ 470,000	\$ -	\$ -	\$ 5,083,132	
Assistance in Managing Land Fund (T-926)	This account is used to assist the Office of Hawaiian Affairs (OHA) in the management of the 25,856 acre Wao Kele O Puna Forest Reserve on the Island of Hawaii.	N/A	T	\$ 115,521	\$ 200	\$ (1,684)	\$ -	\$ 114,037	
In-Lieu Fee Mitigation Program (T-935)	To account for fees from permittees, fines, penalties and expenditure related to the In-Lieu Mitigation Program .	N/A	T	\$ 5,844,430	\$ 12,000	\$ (312,969)	\$ -	\$ 5,543,461	
Preservation of Endangered Plants (T-908)	To account for donated revenues for activities related to endangered plants.	N/A	T	\$ -	\$ -	\$ -	\$ -	\$ -	
Endangered Species Trust Fund (T-919)	To account for monies provided for habitat conservation plans.	Sec 195D-31, HRS	T	\$ 2,053,913	\$ 2,100,000	\$ (1,954,231)	\$ -	\$ 2,199,682	
Endangered Species Trust Fund (T-920)	To account for revenues and expenditures related to processing applications for incidental take licenses.	Operating Fund	T	\$ 63,331	\$ 12,000	\$ -	\$ -	\$ 75,331	
Boating Security Deposits (T-915)	To account for security deposits collected from the boating tenants of small boat harbors. Account was transferred from DOT in July 1, 1992.	Sec 171-18, HRS	T	\$ 1,806,528	\$ 153,642	\$ (49,884)	\$ -	\$ 1,910,286	

**Department of Land and Natural Resources
Non-General Funds**

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Boating Ceded Land Proceeds - Oahu (T-921)	To comply with Executive Orders 03-03 and 06-06, which set up the procedures for the transfer of ceded land receipts of the Office of Hawaiian Affairs (OHA).	Sec 171-18, HRS	T	\$ 215,648	\$ 505,053	\$ (450,000)	\$ -	\$ 270,701	
Boating Ceded Land Proceeds - Maui (T-922)	Same as above	Sec 171-18, HRS	T	\$ 246,405	\$ 678,056	\$ (675,000)	\$ -	\$ 249,461	
Boating Ceded Land Proceeds - Hawaii (T-923)	Same as above	Sec 171-18, HRS	T	\$ 56,542	\$ 151,000	\$ (138,500)	\$ -	\$ 69,042	
Boating Ceded Land Proceeds - Kauai (T-924)	Same as above	Sec 171-18, HRS	T	\$ 49,453	\$ 144,000	\$ (142,000)	\$ -	\$ 51,453	
Kaho'olawe Rehabilitation Trust Fund (T-909)	This fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Island of Kaho'olawe.	Operating Account	T	\$ 348,504	\$ 250,000	\$ (25,919)	\$ -	\$ 572,585	

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Status as of 12/31/16
LNR906	AA	12/01/16	01/17/17	2735	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ 39,450	\$ 38,772	Y	N	0		1	Position filled; start date 1-17-17
LNR111	BA	10/01/16	12/27/16	48171	Cashier II	N	SR12	03	P	1.00	B	\$ 44,388	\$ 48,024	Y	N	0		1	Position filled; start date 12/27/16
LNR405	HA	06/28/16	03/01/17	30041	Conservation & Resources Enforcement Administrator	N	EM07	37	P	1.00	A	\$ 104,976	\$ 95,000	Y	N	0		1	Selection made; subject to security clearance
LNR407	NA	07/30/16	12/27/16	39937	Office Assistant III	N	SR08	03	P	1.00	A	\$ 26,700	\$ 33,720	Y	N	0		1	Position filled; start date 12/27/16
LNR906	AA	07/28/16	12/28/16	111074	State Land Info System Mgr	Y	SRNA	13	P	1.00	B	\$ 100,464	\$ 96,500	Y	N	0		1	Position filled; start date 12/28/16
LNR806	FI	06/16/16	01/31/17	118203	Park Caretaker II	N	BC04	01	P	1.00	B	\$ 39,243	\$ 40,020	Y	N	0		1	Pending selection
LNR101	EA	06/01/16	01/03/17	6628	Secretary I	N	SR12	03	P	1.00	B	\$ 44,388	\$ 46,188	Y	N	0		1	Position filled; start date 1/3/17
LNR802	HP	06/01/16	01/23/17	101037	Historic Preservation Archaeologist IV	Y	SRNA	13	P	1.00	A	\$ 57,000	\$ 58,992	Y	N	0		1	Position filled; start date 1/23/17
LNR407	NA	05/13/16	01/31/17	122003	Botanist IV	N	SR22	13	T	1.00	A	\$ 45,576	N/A*	Y	N	0		1	Position filled; start date pending
LNR101	EA	08/24/15	01/31/17	27722	Land Agent IV	N	SR22	13	P	1.00	B	\$ 68,694	\$ 70,188	Y	N	1		1	Applicant accepted offer; pending clearance from Personnel Office
LNR801	CH	05/03/16	02/01/17	121993	General Laborer II	N	BC03	01	P	1.00	B	\$ 16,386	N/A*	Y	N	0		1	Selection made; pending applicant's acceptance
LNR801	CH	11/11/15	01/03/17	46731	General Laborer II	N	BC03	01	P	1.00	B	\$ 36,687	\$ 36,684	Y	N	0		1	Position filled; start date 1/3/17
LNR802	HP	09/13/15	01/16/17	102055	Historic Preservation Archaeologist IV	Y	SRNA	13	T	1.00	N	\$ 59,280	\$ 59,280	Y	N	0		1	Position filled; start date 1/16/17
LNR407	NA	04/30/15	12/30/16	121718	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 45,576	Never been filled	Y	N	0		1	Position filled; start date 12/30/16
LNR404	GC	02/11/15	01/20/17	121596	Engineering Tech VI	N	SR17	03	P	1.00	B	\$ 38,000	Never been filled	Y	N	0		1	Position filled; start date 1/20/17.
LNR805	CB	02/12/11	01/03/17	24057	Aquatic Biologist IV	N	SR22	13	P	1.00	A	\$ 51,312	\$ 51,312	Y	N	0		1	Position filled; start date 1/3/17
LNR141	GA	10/28/16	02/28/17	120856	Mineral Resources Spclt	Y	SRNA	13	P	1.00	B	\$ 62,424	\$ 62,424	Y	N	0		1	Interviews scheduled 1/17
LNR141	GA	10/03/16	01/31/17	120715	Secretary II	N	SR14	03	P	1.00	B	\$ 35,122	\$ 37,980	Y	N	0		1	Interviews conducted; pending selection
LNR802	HP	08/16/16	01/03/17	120320	Secretary III	N	SR16	63	P	1.00	A	\$ 37,980	\$ 39,492	Y	N	0		1	Position filled; start date 1/3/17
LNR802	HP	08/10/16	01/31/17	102064	Historic Preservation Archaeologist III	Y	SRNA	13	T	1.00	N	\$ 45,576	\$ 48,648	Y	N	0		1	Position filled; start date pending
LNR402	DA	07/13/16	12/27/17	11422	Forestry Management Program Specialist	N	SR26	13	P	1.00	A	\$ 71,100	\$ 72,648	Y	N	0		1	Position filled; start date 12/27/16
LNR402	DA	04/27/16	01/03/17	121988	Program Specialist V	N	SR24	13	T	1.00	P	\$ 51,312	N/A*	Y	N	0		1	Position filled; start date 1/3/17
LNR801	CH	03/12/16	01/16/17	8248	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 33,720	\$ 33,720	Y	N	0		1	Position filled; start date pending

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Status as of 12/31/16
LNR801	CH	05/11/16	02/01/17	32852	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 35,112	\$ 33,720	Y	N	0		1	Position filled; start date pending
LNR111	BA	10/03/16	01/09/17	157	Abstracting Assistant V	N	SR13	03	P	1.00	B	\$ 28,872	\$ 32,460	Y	N	0		1	Position filled; applicant to start 1/9/17
LNR906	AA	03/19/16	01/31/17	11777	Information Tech Spclt IV	N	SR22	13	P	1.00	A	\$ 54,300	\$ 57,432	Y	Y	0		1	Tentative offer made
LNR804	DA	04/29/16	01/31/17	27063	Forestry & Wildlife Worker III	N	WS05	01	P	1.00	A	\$ 43,698	\$ 42,840	Y	N	0		1	Position filled; start date pending
LNR153	CB	04/10/13	01/09/17	120857	Aquatic Resources Program Manager	N	EM05	35	P	1.00	A	\$ 71,760	Never been filled	Y	N	0		2	Pending interviews
LNR405	HA	10/01/13	04/01/17	118082	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 48,024	NA*	Y	N	0		3	Pending interviews
LNR402	DB	07/01/16	02/28/17	122045	Forestry & Wildlife Tech IV	N	SR13	03	P	1.00	N	\$ 33,720	N/A*	Y	N	0		4	Pending interviews
LNR801	CH	03/03/16	05/01/17	48186	Account Clerk III	N	SR11	03	P	1.00	B	\$ 37,980	\$ 39,492	Y	N	0		5	Requested list from DHRD
LNR101	EA	03/01/16	08/31/17	41672	Land Agent IV	N	SR22	13	P	1.00	B	\$ 50,172	\$ 38,772	Y	N	0		6	Requested list from DHRD
LNR801	CH	02/22/16	03/01/17	121939	Property Manager IV	N	SR22	13	P	1.00	B	\$ 21,912	N/A*	Y	N	0		7	Requested list from DHRD
LNR407	NA	02/18/16	02/28/17	46763	Natural Area Reserves Spclt IV	N	SR22	13	P	1.00	A	\$ 54,300	\$ 55,236	Y	N	0		8	Requested list from DHRD
LNR405	HA	02/18/16	04/01/17	50966	Conservation & Rescs Enforcement Officer IV	N	SR22	14	P	1.00	B	\$ 58,416	\$ 60,780	Y	N	0		9	Pending interviews
LNR402	DA	12/31/14	03/31/17	4665	Heavy Equipment Operator	N	BC10	01	P	1.00	A	\$ 51,054	\$ 49,068	Y	N	0		10	Pending internal recruitment
LNR401	CA	11/01/13	02/01/17	9620	Aquatic Resources Program Manager	N	EM05	35	P	1.00	A	\$ 84,960	Never been filled	Y	N	0		11	Pending interviews
LNR111	BA	07/13/16	01/31/17	154	Abstracting Assistant IV	N	SR11	03	P	1.00	B	\$ 29,988	\$ 32,460	Y	N	0		12	Pending interviews
LNR806	FI	09/01/16	01/31/17	118777	Park Caretaker II	N	BC04	01	P	1.00	B	\$ 40,827	\$ 40,020	Y	N	0		13	Pending interviews
LNR402	DA	03/01/13	02/28/17	27060	Forester IV	N	SR22	13	P	1.00	A	\$ 51,312	\$ 51,312	Y	N	0		14	Pending interviews
LNR802	HP	10/01/16	06/30/17	103121	Historic Preservation Archaeologist IV	Y	SRNA	13		1.00			\$ 62,100	Y	N	0		15	Request to fill position with B&F
LNR805	CB	12/31/12	07/01/17	8738	Aquatic Resources Program Manager	N	EM05	35	P	1.00	A	\$ 77,004	Never been filled	Y	N	0		16	Preparing position redescrpt
LNR804	DA	12/31/15	01/31/17	47599	Forester VI	N	SR26	13	P	0.50	A	\$ 43,455	\$ 85,416	Y	N	0		17	Pending interviews
LNR405	HA	11/01/16	04/01/17	2959	Conservation & Rescs Enforcement District Mgr	N	EM03	37	P	1.00	A	\$ 85,056	\$ 106,600	Y	N	0		18	Pending recruitment
LNR801	CH	08/14/15	01/03/17	22942	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 35,112	\$ 32,460	Y	N	0		19	Request for list from DHRD
LNR101	EA	09/16/16	10/31/17	122161	Project Development Spclt	Y	SRNA	13	P	1.00	A	\$ 90,000	N/A*	Y	N	0		20	Pending DHRD approval for reorg
LNR404	GC	07/23/16	05/01/17	102237	Hydrologist VI	Y	SRNA	13	P	1.00	A	\$ 75,960	\$ 74,400	Y	N	0		21	Request to fill with B&F
LNR906	AA	07/18/16	03/01/17	13120	Human Resources Tech VI	N	SR15	63	P	1.00	A	\$ 26,700	\$ 31,236	Y	N	0		22	Reorg proposal sent 9/6/16; pending final approval from B&F
LNR806	FI	06/30/16	01/31/17	121239	Park Caretaker II	N	BC04	01	P	1.00	B	\$ 38,166	\$ 40,020	Y	N	0		23	Pending interviews
LNR810	GD	04/16/16	03/31/17	118292	Engineer III	N		13	P	1.00	B	\$ 54,300	\$ 60,492	Y	N	0		24	Pending reclass

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Status as of 12/31/16
LNR906	AA	09/16/16	01/30/17	2961	Account Clerk V	N	SR15	03	P	1.00	A	\$ 36,468	\$ 37,980	Y	N	0		25	DHRD list received on 12/20/16 - pending interviews
LNR906	AA	11/03/14	02/28/17	121535	Accountant IV	N	SR22	13	P	1.00	A	\$ 16,230	Never been filled	Y	N	0		26	In recruitment - requested list from DHRD
LNR802	HP	12/01/16	06/30/17	121283	Librarian/Archivist	Y	SRNA	13		1.00			\$ 62,100	Y	N	0		27	Request to fill with B&F
LNR404	GC	08/01/16	05/01/17	118214	Hydrologist IV	Y	SRNA	13	P	1.00	A	\$ 51,300	\$ 53,100	Y	N	0		28	Request to fill with B&F
LNR906	AA	07/16/16	03/01/17	121502	Human Resources Spclt IV	N	SR22	63	P	1.00	A	\$ 37,464	\$ 38,772	Y	N	0		29	Reorg proposal sent 9/6/16; pending final approval from B&F
LNR101	EA	07/11/16	08/31/17	2724	Land Agent IV	N	SR22	13	P	1.00	B	\$ 71,100	\$ 69,876	Y	N	0		30	Requested list from DHRD
LNR806	FI	07/01/16	02/15/17	117750	Educational Assistant III	N	SR08	03	P	1.00	B	\$ 28,836	\$ 27,768	Y	N	0		31	Pending interviews
LNR402	DA	02/10/16	03/31/17	24945	Forester V	N	SR24	13	P	1.00	A	\$ 63,516	\$ 64,608	Y	N	0		32	Requested list from DHRD
LNR401	CA	01/26/13	05/01/17	27075	Aquatic Biologist IV	N	SR22	13	P	1.00	A	\$ 47,412	\$ 47,412	Y	N	0		33	Pending recruitment
LNR111	BA	04/16/12	06/01/17	146	Microphotographer IV Park Interpretive Center	N	SR11	03	P	1.00	B	\$ 29,406	Never been filled	Y	N	0		34	Pending redescrpt approval by Governor
LNR806	FI	10/17/16	03/01/17	51462	Coordinator	N	SR20	13	P	1.00	B	\$ 58,440	\$ 57,432	Y	N	0		35	Internal vacancy posting pending
LNR404	GC	08/15/16	03/01/17	122127	Planner IV	N	SR22	13	P	1.00	B	\$ 48,000	N/A*	Y	N	0		36	Pending interviews
LNR801	CH	07/25/16	05/01/17	48191	Secretary II	N	SR14	03	P	1.00	B	\$ 42,684	\$ 44,388	Y	N	0		37	Position being redescrbed
LNR101	EA	12/01/15	12/31/17	13178	Supervising Land Agent	N	SR26	23	P	1.00	B	\$ 68,694	\$ 70,188	Y	N	0		38	Requested list from DHRD
LNR401	CA	10/01/15	03/01/17	118785	Educational Spclt (Aquatic Rescs) III	N	SR20	13	T	1.00	A/P	\$ 49,332	\$ 50,004	Y	N	0		39	Internal recruitment conducted; awaiting DHRD posting
LNR405	HA	07/30/15	02/28/17	52375	Accountant III	N	SR22	13	P	1.00	A	\$ 44,580	\$ 43,812	Y	N	0		40	Pending position redescription
LNR402	DA	12/31/13	03/31/17	11307	Forester IV	N	SR22	13	P	1.00	A	\$ 74,310	\$ 73,032	Y	N	0		41	Request to redescrbe with Personnel Office
LNR111	BA	03/31/12	06/01/17	46747	Abstractor VI	N	SR15	03	P	1.00	B	\$ 44,412	Never been filled	Y	N	0		42	Request to redescrbe with Personnel Office
LNR802	HP	Pending establishment	06/30/17	91603C	Office Assistant III	N	SR08	03	P	1.00	B	\$ 13,350	Not established	Y	N	0		43	Request to fill sent to B&F
LNR111	BA	12/01/16	07/01/17	137	Deputy Registrar of Conveyances	N	EM03	35	P	1.00	B	\$ 75,612	\$ 75,684	Y	N	0		44	Deputy promoted 12/16; pending job description review
LNR405	HA	08/01/16	04/01/17	118410	Office Assistant III	N	SR08	03	P	1.00	A	\$ 26,700	\$ 27,768	Y	N	0		45	Pending recruitment
LNR801	CH	03/01/16	05/01/17	111077	Engineer V	N	SR26	13	P	1.00	B	\$ 61,062	\$ 79,284	Y	N	0		46	Request to recruit with Personnel Office
LNR101	EA	11/14/15	08/31/17	110286	Abstractor VII	N	SR13	03	P	1.00	B	\$ 33,720	\$ 36,468	Y	N	0		47	Requested list from DHRD

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

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LNR407	NA	08/30/08	03/31/17	118285	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 42,144	\$ 43,824	Y	N	0		48	Internal recruitment closed; Personnel Office reviewing applications
LNR404	GC	Pending establishment	06/01/17	91704C	Hydrologist IV	Y	SRNA	13	P	1.00	A	\$ 90,000	Not established	Y	N	0		49	Preparing request to establish position
LNR401	CA	Pending establishment	05/01/17	91703C	Aquatic Biologist IV	N	SR22	13	P	1.00	A	\$ 23,700	Not established	Y	N	0		50	Developing position description
LNR111	BA	07/11/16	01/31/17	38263	Office Assistant III	N	SR08	03	P	1.00	B	\$ 27,768	\$ 28,872	Y	N	0		51	Pending interviews
LNR802	HP	Pending establishment	06/30/17	91604C	Ethnographer	Y	SRNA	TBD	P	1.00	B	\$ 59,175	Not established	Y	N	0		52	Request to fill with B&F
LNR405	HA	02/24/16	04/01/17	2953	Conservation & Rescs Enforcement Officer IV	N	SR22	14	P	1.00	A	\$ 63,168	\$ 65,736	Y	N	0		53	Pending recruitment
LNR801	CH	06/01/15	05/01/17	34701	Office Assistant III	N	SR08	03	P	1.00	B	\$ 31,236	\$ 31,236	Y	N	0		54	Pending interviews
LNR402	DA	08/10/13	03/31/17	118667	Forester IV	N	SR22	13	P	1.00	A	\$ 44,580	\$ 43,812	Y	N	0		55	Preparing request to redescribe to Personnel Office
LNR172	DA	11/01/14	03/31/17	112449	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	A	\$ 33,720	\$ 33,720	Y	N	0		56	Requested list from DHRD
LNR153	CB		07/01/17	91202C	Office Assistant III	N	SR08	03	P	1.00	B	\$ 26,700	Not established	Y	N	0	No Funding	57	Awaiting Commercial Marine License fee increase to pay for position
LNR111	BA	07/16/14	07/01/17	120981	Abstracting Assistant III	N	SR09	03	T	1.00	B	\$ 24,684	\$ 27,768	Y	N	0		58	Pending interviews
LNR801	CH	06/03/13	03/01/17	117733	General Professional IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N	0		59	Pending interviews
LNR405	HA	04/01/13	TBD	50968	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	B	\$ 46,176	\$ 46,176	Y	N	0		60	Temporarily vacant pending incumbent's selection to another position
LNR111	BA	08/16/16	07/01/17	118972	Office Assistant III	N	SR08	03	T	1.00	B	\$ 26,700	\$ 26,700	Y	N	0		61	Pending interviews
LNR405	HA	07/29/16	07/01/17	33297	Investigator IV	N	SR22	13	P	1.00	A	\$ 64,920	\$ 49,056	Y	N	0		62	Employee recently resigned; pending recruitment
LNR801	CH	12/31/15	05/01/17	8667	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 39,492	\$ 46,188	Y	N	0		63	Requested list from DHRD
LNR402	DA	07/01/14	03/31/17	118405	Equipment Operator II	N	BC05	01	T	1.00	A	\$ 40,815	\$ 38,460	Y	N	0		64	Requested list from DHRD
LNR405	HA	02/13/16	05/01/17	118797	Conservation & Rescs Enforcement Officer IV	N	SR22	14	T	1.00	A	\$ 58,416	NA*	Y	N	0		65	Pending recruitment
LNR801	CH	12/03/15	05/01/17	38648	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 42,684	\$ 44,388	Y	N	0		66	Requested list from DHRD
LNR402	DA	07/31/15	03/31/17	4670	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	A	\$ 36,960	\$ 40,008	Y	N	0		67	Requested list from DHRD
LNR801	CH	03/29/16	05/01/17	120846	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 31,236	\$ 31,236	Y	N	0		68	Requested list from DHRD
LNR407	NA	09/01/15	03/31/17	118286	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 47,400	\$ 49,308	Y	N	0		69	Recruitment ongoing
LNR405	HA	04/01/15	04/01/17	2900	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 63,168	\$ 63,168	Y	N	0		70	Pending interviews

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

Table 12

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LNR801	CH	08/16/16	05/01/17	45368	Property Manager IV	N	SR22	13	P	1.00	B	\$ 56,202	\$ 49,056	Y	N	0		71	Requested list from DHRD
LNR407	NA	08/14/15	03/31/17	118288	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 53,364	\$ 53,364	Y	N	0		72	Requested list from DHRD
LNR405	HA	03/01/15	04/01/17	8593	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 58,416	\$ 58,416	Y	N	0		73	Pending interviews
LNR401	CA	05/01/15	05/01/17	52378	Program Specialist IV	N	SR24	13	P	1.00	A	\$ 56,460	\$ 55,488	Y	N	0		74	Pending DHRD posting
LNR801	CH	01/16/16	03/01/17	49291	Boating & Ocean Recreation Specialist IV	N	SR22	13	P	1.00	B	\$ 48,228	\$ 49,056	Y	N	0		75	Request to recruit with Personnel Office
LNR804	DA	12/31/15	03/31/17	118679	Carpenter I	N	BC09	01	P	1.00	A	\$ 49,182	\$ 52,728	Y	N	0		76	Request to redescribe with Personnel Office
LNR405	HA	12/31/15	04/01/17	50971	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	B	\$ 58,416	\$ 60,780	Y	N	0		77	Pending interviews
LNR405	HA	11/04/16	05/01/17	52350	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 58,416	\$ 73,748	Y	N	0		78	Request to fill with Personnel Office; pending approval from Fiscal Office
LNR801	CH	09/29/16	05/01/17	122184	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	B	\$ 30,012	N/A*	Y	N	0		79	Request to DHRD for list
LNR804	DA	09/01/15	03/31/17	120324	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	U	\$ 42,684	\$ 42,684	Y	N	0		80	Pending recruitment
LNR405	HA	06/13/16	04/01/17	118065	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 51,924	NA*	Y	N	0		81	Preparing request to fill to Personnel Office
LNR804	DA	03/21/15	03/31/17	120325	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	N	\$ 42,684	\$ 42,684	Y	N	0		82	Preparing request to redescribe to Personnel Office
LNR801	CH	05/16/13	05/01/17	118867	Planner IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N	0		83	Pending DHRD approval to revise qualifications
LNR405	HA	09/16/16	TBD	118725	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	A	\$ 46,188	NA*	Y	N	0		84	Temporarily vacant pending incumbent's selection to another position
LNR801	CH	03/01/16	05/01/17	43124	Building Maintenance Worker I	N	BC09	01	P	1.00	B	\$ 51,171	\$ 49,176	Y	N	0		85	Pending redescription
LNR804	DA	03/21/15	02/28/17	120332	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	N	\$ 31,212	\$ 32,460	Y	N	0		86	Awaiting internal/external vacancy announcement
LNR407	NA	11/02/15	03/31/17	118289	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 53,364	\$ 53,364	Y	N	0		87	Requested list from DHRD
LNR801	CH	06/01/15	05/01/17	48189	Building Maintenance Worker II	N	WS09	01	P	1.00	B	\$ 52,194	\$ 51,168	Y	N	0		88	Pending redescription
LNR405	HA	04/01/13	TBD	34479	Conservation & Rescs Enforcement Officer III	N	SR20	14	P	1.00	B	\$ 42,684	\$ 42,684	Y	N	0		89	Temporarily vacant pending incumbent's selection to another position
LNR405	HA	12/01/16	05/01/17	122242	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		90	Recruitment ongoing

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

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LNR801	CH	04/01/16	03/01/17	117747	General Laborer II	N	BC03	01	P	1.00	B	\$ 36,687	\$ 38,472	Y	N	0		91	Pending interviews
LNR407	NA	07/13/15	03/31/17	121788	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 45,576	Never been filled	Y	N	0		92	Requested list from DHRD
LNR172	DA	12/01/16	03/31/17	2949	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	A	\$ 42,462	\$ 42,456	Y	N	0		93	Preparing request to fill to Personnel Office
LNR405	HA	12/01/16	05/01/17	122244	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		94	Recruitment ongoing
LNR801	CH	09/07/16	05/01/17	117769	General Laborer II	N	BC03	01	P	1.00	B	\$ 39,243	\$ 38,472	Y	N	0		95	Request to recruit position with Personnel Office
LNR172	DA	12/01/16	03/31/17	14871	Forestry & Wildlife Worker III	N	WS05	01	P	1.00	A	\$ 45,462	\$ 42,456	Y	N	0		96	Preparing request to fill to Personnel Office
LNR405	HA	12/01/16	05/01/17	122245	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		97	Recruitment ongoing
LNR801	CH	03/01/16	05/01/17	118114	General Laborer II	N	BC03	01	P	1.00	B	\$ 37,719	\$ 37,716	Y	N	0		98	Emergency hire selected
LNR405	HA	12/01/16	05/01/17	122246	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		99	Recruitment ongoing
LNR801	CH	10/15/16	03/01/17	121562	General Laborer II	N	BC03	01	P	1.00	B	\$ 32,772	\$ 38,160	Y	N	0		100	Pending interviews
LNR172	DA	09/21/16	03/31/17	21439	Forestry & Wildlife Tech III	N	WS05	03	P	1.00	A	\$ 45,462	\$ 44,568	Y	N	0		101	Pending internal recruitment
LNR405	HA	12/01/16	05/01/17	122247	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		102	Recruitment ongoing
LNR172	DA	03/01/16	03/31/17	27059	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	A	\$ 40,815	\$ 40,812	Y	N	0		103	Preparing request to fill to Personnel Office
LNR801	CH	Pending establishment	06/01/17	99055C	Planner IV	N	SR22	13	P	1.00	B	\$ 40,000	Not established	Y	N	0		104	Pending proposed reorg
LNR405	HA	12/01/16	05/01/17	122248	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		105	Recruitment ongoing
LNR402	DA	06/29/16	03/31/17	10947	Wildlife Biologist IV	N	SR22	13	P	1.00	A	\$ 63,516	\$ 67,188	Y	N	0		106	Personnel Office reviewing applicants
LNR801	CH	Pending establishment	06/01/17	91208C	Account Clerk II	N	SR08	03	P	1.00	B	\$ 26,700	Not established	Y	N	0		107	Request to establish with Personnel Office
LNR801	CH	Pending Delegated Reorganization	05/17/17	91602C	Planner IV	N			P	1.00	B	\$ 23,700	Not established	Y	N	0		108	Request to fill position with B&F
LNR405	HA	12/01/16	05/01/17	122249	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		109	Recruitment ongoing
LNR405	HA	12/01/16	05/01/17	122250	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		110	Recruitment ongoing
LNR402	DA	10/01/16	03/31/17	10944	Forestry & Wildlife Tech IV	N	SR13	03	P	0.50	A	\$ 21,342	\$ 49,968	Y	N	0		111	Pending internal recruitment
LNR801	CH	Pending establishment	06/01/17	91538C	Office Assistant IV	N	SR10	03	P	1.00	B	\$ 14,442	Not established	Y	N	0		112	Request to recruit position made with Personnel Office

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

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LNR405	HA	12/01/16	05/01/17	122251	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		113	Recruitment ongoing
LNR402	DA	11/14/16	03/31/17	15296	Forester IV	N	SR22	13	P	1.00	A	\$ 56,202	\$ 57,432	Y	N	0		114	Request to fill with Personnel Office
LNR801	CH	11/14/16	06/01/17	122227	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	N/A*	Y	N	0		115	Request to recruit with Personnel Office
LNR405	HA	12/01/16	05/01/17	122253	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		116	Recruitment ongoing
LNR801	CH	11/14/16	06/01/17	122226	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	N/A*	Y	N	0		117	Request to recruit with Personnel Office
LNR402	DA	07/30/16	02/28/17	118263	Office Assistant III	N	SR08	03	P	1.00	N	\$ 32,460	\$ 33,720	Y	N	0		118	Pending interviews
LNR405	HA	12/01/16	05/01/17	122254	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		119	Recruitment ongoing
LNR801	CH	11/15/16	06/01/17	122228	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	N/A*	Y	N	0		120	Request to recruit position made with Personnel Office
LNR405	HA	12/01/16	05/01/17	122255	Conservation & Rescs Enforcement Officer III	N	SR20	14	T	1.00	A	\$ 22,385	NA*	Y	N	0		121	Recruitment ongoing
LNR801	CH	11/09/16	03/01/17	122222	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	N/A*	Y	N	0		122	Request to recruit with Personnel Office
LNR407	NA	06/24/16	03/31/17	44989	Natural Area Reserves Spclt V	N	SR24	13	P	1.00	A	\$ 61,062	\$ 62,112	Y	N	0		123	Request to fill with Personnel Office; pending approval from Fiscal Office
LNR801	CH	11/14/16	03/31/17	122224	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	N/A*	Y	N	0		124	Request to recruit with Personnel Office
LNR407	NA	10/18/16	03/31/17	13332	General Laborer I	N	BC02	01	P	1.00	A	\$ 38,166	\$ 38,160	Y	N	0		125	Request to fill with Personnel Office
LNR405	HA	Pending establishment	07/01/17	99045C	Conservation & Rescs Enforcement Officer IV	N	SR22	14	P	1.00	A	\$ 39,672	Not established	Y	N	0		126	Preparing request to establish to Personnel Office
LNR801	CH	Pending Delegated Reorganization	06/01/17	91716C	Boating & Ocean Recreation Harbor Agent II	N	SR14	03	P	1.00	A	\$ 33,720	Not established	Y	N	0		127	Proposed reorg with Personnel Office
LNR804	DA	11/01/16	03/31/17	45492	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	N	\$ 42,462	\$ 42,456	Y	N	0		128	Request to fill with Personnel Office
LNR804	DA	11/23/16	03/31/17	117719	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	B	\$ 56,202	\$ 42,456	Y	N	0		129	Preparing request to fill to Personnel Office
LNR801	CH	11/15/16	06/01/17	122229	General Laborer II	N	BC03	01	P	1.00	A	\$ 35,484	N/A*	Y	N	0		130	Request to recruit with Personnel Office
LNR804	DA	07/16/16	03/31/17	117828	General Laborer I	N	BC09	01	T	0.50	W	\$ 16,614	\$ 18,708	Y	N	0		131	Request to fill with Personnel Office
LNR801	CH	Pending establishment	06/01/17	91727C	General Laborer II	N	BC03	01	P	1.00	A	\$ 35,484	Not established	Y	N	0		132	Proposed reorg with Personnel Office

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

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LNR801	CH	11/17/16	06/01/17	122231	General Laborer II	N	BC03	01	P	1.00	A	\$ 35,484	N/A*	Y	N	0		133	Request to recruit with Personnel Office
LNR801	CH	11/18/16	06/01/17	122235	General Laborer II	N	BC03	01	P	1.00	A	\$ 35,484	N/A*	Y	N	0		134	Request to recruit with Personnel Office
LNR804	DA	Pending establishment	04/30/17	99056C	Forestry & Wildlife Worker II	N	BC05	01	P	1.00	A	\$ 27,660	Not established	Y	N	0		135	Request to establish with Personnel Office
LNR172	DA	Pending establishment	04/30/17	91702C	GIS/Geobase Specialist V	N	TBD	13	T	1.00	A	\$ 53,364	Not established	Y	N	0		136	Pending further review of position class by Personnel Office
LNR407	NA	09/12/16	03/31/17	118330	Planner IV	N	SR22	13	P	1.00	A	\$ 51,036	\$ 51,036	Y	N	0		137	Requested list from DHRD
LNR407	NA	08/03/16	03/31/17	118338	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	A	\$ 44,388	\$ 44,388	Y	N	0		138	Request to fill with Personnel Office
LNR407	NA	05/17/16	03/31/17	122005	Wildlife Biologist IV	N	SR22	13	T	1.00	A	\$ 45,576	N/A*	Y	N	0		139	Internal recruitment closed; Personnel Office reviewing applications
LNR407	NA	10/28/16	03/31/17	122213	Wildlife Biologist IV	N	SR22	13	T	1.00	A	\$ 45,576	N/A*	Y	N	0		140	Awaiting internal/external vacancy announcement
LNR407	NA	12/01/16	03/31/17	122243	Forestry & Wildlife Worker III	N	WS05	01	T	1.00	A	\$ 39,576	N/A*	Y	N	0		141	Internal recruitment ongoing
LNR407	NA	05/18/16	03/31/17	122006	Planner IV	N	SR22	13	T	1.00	A	\$ 25,656	N/A*	Y	N	0		142	Awaiting internal/external vacancy announcement
LNR407	NA	Pending establishment	03/31/17	91424C	Forestry & Wildlife Tech V	N	SR15	03	T	1.00	A	\$ 33,756	Not established	Y	N	0		143	Position established; preparing request to fill to Personnel Office
LNR407	NA	Pending establishment	04/30/17	91427C	Horticulturist III	N	SR20	13	T	1.00	A	\$ 42,132	Not established	Y	N	0		144	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91428C	Natural Area Reserves Spclt III	N	SR20	13	T	1.00	A	\$ 42,132	Not established	Y	N	0		145	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91429C	Natural Area Reserves Spclt III	N	SR20	13	T	1.00	A	\$ 42,132	Not established	Y	N	0		146	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91519C	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 22,788	Not established	Y	N	0		147	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91520C	Natural Area Reserves Spclt IV	N	SR22	13	T	1.00	A	\$ 22,788	Not established	Y	N	0		148	Request to establish with Personnel Office

Department of Land and Natural Resources
Vacancy Report as of November 30, 2016

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LNR407	NA	Pending establishment	04/30/17	91521C	Forestry & Wildlife Worker II	N	BC05	01	T	1.00	A	\$ 18,480	Not established	Y	N	0		148	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91522C	Forestry & Wildlife Worker II	N	BC05	01	T	1.00	A	\$ 18,480	Not established	Y	N	0		150	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	95125C	Account Clerk III	N	SR11	03	T	1.00	A	\$ 14,994	Not established	Y	N	0		151	Request to establish with Personnel Office
LNR407	NA	Pending establishment	04/30/17	91526C	Assistant Mechanic	N	TBD	TBD	T	1.00	A	\$ 19,230	Not established	Y	N	0		152	Request to establish with Personnel Office
LNR804	DA	08/19/16	03/31/17	120730	Forestry & Wildlife Tech IV	N	SR13	03	T	1.00	N	\$ 32,460	\$ 35,112	Y	N	0		153	Request to fill with Personnel Office; pending approval from Fiscal Office
LNR402	DA	03/26/16	03/31/17	120765	Wildlife Biologist III	N	SR20	13	T	1.00	N	\$ 44,580	\$ 45,348	Y	N	0		154	Internal recruitment closed; Personnel Office reviewing applications
LNR804	DA	05/18/16	03/31/17	122007	Wildlife Biologist V	N	SR24	13	T	1.00	N	\$ 51,312	N/A*	Y	N	0		155	Preparing request to fill to Personnel Office
LNR402	DB	Pending establishment	03/31/17	91303C	Wildlife Biologist V	N	SR24	13	T T	0.50 0.50	T P	\$ 24,373 \$ 24,373	Not established	Y	N	0		156	Position established; pending recruitment
LNR402	DB	Pending establishment	03/31/17	91405C	Wildlife Biologist IV	N	SR22	13	T	1.00	P	\$ 45,576	Not established	Y	N	0		157	Position established; pending recruitment
LNR402	DB	Pending establishment	03/31/17	91406C	Wildlife Biologist IV	N	SR22	13	T	1.00	P	\$ 45,576	Not established	Y	N	0		158	Position established; pending recruitment
LNR402	DB	Pending establishment	03/31/17	91407C	Wildlife Biologist IV	N	SR22	13	T	1.00	P	\$ 45,576	Not established	Y	N	0		159	Request to establish with Personnel Office
LNR402	DB	Pending establishment	04/30/17	91408C	Wildlife Biologist IV	N	SR22	13	T	1.00	P	\$ 45,576	Not established	Y	N	0		160	Request to establish with Personnel Office
LNR402	DA	05/12/16	03/31/17	122002	Planner V	N	SR24	13	T	1.00	T	\$ 48,746	N/A*	Y	N	0		161	Preparing request to fill to Personnel Office
LNR804	DA	Pending establishment	04/30/17	91436C	Forestry & Wildlife Tech V	N	SR15	03	T	1.00	N	\$ 33,756	Not established	Y	N	0		162	Request to establish with Personnel Office
LNR804	DA	Pending establishment	04/30/17	91437C	Forestry & Wildlife Worker III	N	WS05	01	T	1.00	N	\$ 39,576	Not established	Y	N	0		163	Request to establish with Personnel Office
LNR802	HP	Pending establishment	06/30/17	91218C	Cert. Local Gov. Grant Spclt	Y	SRNA	13	T	1.00	N	\$ 53,000	Not established	Y	N	0		164	Working on position description

Department of Land and Natural Resources
 Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Status as of 12/31/16
LNR804	DA	09/09/16	03/31/17	120948	Wildlife Biologist IV	N	SR22	13	T	1.00	N	\$ 47,400	\$ 51,036	Y	N	0		165	Request to fill with Personnel Office
LNR401	CA	01/14/11	07/01/17	116575	Sanctuary Program Coordinator	Y	SRNA	13	T	1.00	P	\$ 53,352	\$ 53,352	Y	N	0	No Funding	166	Pending civil service conversion & seeking new funding source
LNR401	CA	10/01/14	07/01/17	113267	Sanctuary Programs & Operations Coordinator	Y	SRNA	13	T	1.00	P	\$ 51,312	\$ 51,320	Y	N	0	No Funding	167	Pending civil service conversion & seeking new funding source
LNR401	CA	05/29/14	07/01/17	118629	NWHI Monument Permits Coordinator	Y	SRNA	13	T	1.00	P	\$ 53,352	\$ 53,364	Y	N	0	No Funding	168	Pending civil service conversion & seeking new funding source
LNR401	CA			91601C	Japan Tsunami Marine Debris Coordinator	Y	SRNA		T	1.00	P	\$ 50,000	Not established	Y	N	0	No Funding	169	May abolish; lacking exemption

**Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016**

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR906	AA	7/20/2015	2961	ACCOUNT CLERK V	N	SR15	03	P	A	1.00	\$ 36,468	1.00	\$ 36,468.00	N
LNR906	AA	7/21/2015	116451	ACCOUNT CLERK IV	N	SR13	03	P	B	1.00	\$ 28,402	1.00	\$ 32,460.00	N
LNR111	BA	7/27/2015	47354	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	7/28/2015	118994	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	7/21/2015	40342	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR111	BA	7/7/2015	158	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR405	HA	7/16/2015	4676	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	B	1.00	\$ 60,744	1.00	\$ 42,684.00	N
LNR405	HA	7/1/2015	118410	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR405	HA	7/1/2015	39177	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	B	1.00	\$ 49,932	1.00	\$ 42,684.00	N
LNR402	DA	8/18/2015	118246	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,008.00	Y
LNR402	DA	8/13/2015	27073	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	1.00	\$ 54,300	1.00	\$ 53,364.00	Y
LNR804	DA	7/2/2015	120328	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	W	1.00	\$ 32,460	1.00	\$ 32,460.00	N
LNR402	DA	7/6/2015	118249	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,008.00	N
LNR101	EA	7/6/2015	41672	LAND AGENT I	N	SR16	13	P	B	1.00	\$ 51,930	1.00	\$ 37,464.00	N
LNR101	EA	8/27/2015	120669	ADMIN SVCS ASST	N	SR22	13	P	B	1.00	\$ 43,296	1.00	\$ 47,400.00	Y
LNR806	FI	7/21/2015	118778	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 23,736	1.00	\$ 35,964.00	N
LNR404	GC	7/21/2015	102063	STUDENT HELPER I	Y	N/A	00			1.00		1.00	\$ 7,652.25	N
LNR801	CH	7/21/2015	117773	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 35,964.00	Y
LNR906	AA	7/23/2015	118099	INFORMATION TECH SPCLT V	N	SR24	13	P	A	1.00	\$ 68,694	1.00	\$ 53,364.00	Y
LNR801	CH	7/16/2015	121563	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 35,964.00	N
LNR801	CH	7/1/2015	121662	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 35,964.00	Y
LNR101	EA	8/4/2015	121527	COASTAL LANDS PRGM SPCLT	Y	SRNA	13	P	B	1.00	\$ 55,400	1.00	\$ 48,000.00	N
LNR405	HA	8/12/2015	33297	INVESTIGATOR IV	N	SR22	13	P	B	1.00	\$ 64,920	1.00	\$ 47,400.00	N
LNR407	NA	8/17/2015	118355	NATURAL AREA RESREVES SPCLT IV	N	SR22	13	P	B	1.00	\$ 39,231	1.00	\$ 53,364.00	N
LNR402	DA	8/10/2015	118249	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,008.00	N
LNR802	HP	8/4/2015	102394	CULTURAL HISTORIAN	Y	SRNA	13	P	A	1.00	\$ 41,942	1.00	\$ 54,996.00	N
LNR404	GC	8/26/2015	102062	STUDENT HELPER II	Y	N/A	00	T	A	1.00		1.00	\$ 8,663.20	N
LNR404	GC	8/25/2015	101847	DEPUTY DIRECTOR	Y	SRNA	00	P	A	1.00	\$ 121,908	1.00	\$ 121,908.00	Y
LNR404	GC	8/25/2015	100058	PRIVATE SECRETARY II	Y	SR22	63	P	A	1.00	\$ 58,416	1.00	\$ 60,780.00	N

**Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016**

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR404	GC	8/5/2015	102062	STUDENT HELPER II	Y	N/A	00	T	A	1.00		1.00	\$ 17,680.00	N
LNR801	CH	8/25/2015	121661	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 35,964.00	Y
LNR801	CH	8/13/2015	117771	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 35,964.00	N
LNR801	CH	8/3/2015	117773	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 35,964.00	Y
CIP		8/25/2015	101284	STUDENT HELPER II	Y	N/A	00	T	CIP	1.00	CIP	1.00	\$ 8,663.20	N
CIP		8/25/2015	101284	STUDENT HELPER II	Y	N/A	00	T	CIP	1.00	CIP	1.00	\$ 8,663.20	N
LNR101	EA	8/19/2015	52359	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 39,243	1.00	\$ 35,964.00	N
LNR810	GD	8/19/2015	118924	ENGINEER V	N	SR26	13	P	B	1.00	\$ 83,580	1.00	\$ 76,092.00	N
LNR405	HA	9/16/2015	5985	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	03	P	B	1.00	\$ 42,684	1.00	\$ 39,492.00	N
LNR906	AA	9/21/2015	2735	PERSONNEL MGMT SPCLT I	N	SR16	73	P	A	1.00	\$ 38,118	1.00	\$ 37,464.00	N
LNR111	BA	9/1/2015	150	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR806	FI	10/2/2015	118907	PARK INTERPRETIVE TECH	N	SR13	03	T	B	1.00	\$ 29,640	1.00	\$ 32,460.00	Y
LNR802	HP	9/28/2015	121283	LIBRARIAN/ARCHIVIST	Y	SRNA	13	P	N	1.00	\$ 60,000	1.00	\$ 60,000.00	N
LNR111	BA	9/11/2015	120981	ABSTRACTING ASST III	N	SR09	03	T	B	1.00	\$ 24,684	1.00	\$ 27,768.00	Y
LNR805	CB	9/1/2015	32238	AQUATIC BIOLOGIST IV	N	SR22	13	P	A	1.00	\$ 60,024	1.00	\$ 47,400.00	N
LNR801	CH	10/2/2015	121662	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 36,684.00	Y
LNR407	NA	9/29/2015	39937	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR906	AA	10/19/2015	33450	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$ 29,988	1.00	\$ 29,988.00	N
LNR906	AA	10/12/2015	41587	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	\$ 37,980	1.00	\$ 29,988.00	N
LNR111	BA	10/20/2015	40342	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR906	AA	10/21/2015	118099	INFORMATION TECH SPCLT V	N	SR24	13	P	A	1.00	\$ 68,694	1.00	\$ 55,236.00	Y
LNR111	BA	10/27/2015	118994	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	9/28/2015	162	ABSTRACTING ASST III	N	SR09	03	P	B	1.00	\$ 31,236	1.00	\$ 27,768.00	Y
LNR111	BA	10/6/2015	158	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR111	BA	10/19/2015	118972	OFFICE ASSISTANT III	N	SR08	03	T	P	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR401	CA	10/12/2015	2951	AQUATIC RESOURCES PRGM ADMINISTRATOR	N	EM07	35	P	A	1.00	\$ 125,577	1.00	\$ 59,400.00	N
LNR407	NA	10/20/2015	40367	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 28,872	1.00	\$ 26,700.00	Y
LNR101	EA	10/22/2015	118345	PROGRAM SPCLT V	N	SR24	13	P	B	1.00	\$ 63,198	1.00	\$ 53,364.00	Y
LNR806	FI	10/21/2015	100228	ROYAL MAUSOLEUM CURATOR	Y	SRNA	03	P	B	1.00	\$ 33,720	1.00	\$ 33,720.00	N
LNR806	FI	11/1/2015	118916	PARK INTERPRETIVE TECH	N	SR13	03	T	B	1.00	\$ 32,460	1.00	\$ 32,460.00	N
LNR801	CH	10/20/2015	117773	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 36,684.00	Y
LNR101	EA	11/9/2015	120669	ADMIN SVCS ASST	N	SR22	13	P	B	1.00	\$ 43,296	1.00	\$ 55,488.00	N
CIP		12/1/2015	110157	ENGINEER V	N	SR26	13	P	CIP	1.00	CIP	1.00	\$ 70,176.00	N

Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR806	FA	11/16/2015	31513	GENERAL LABORER I	N	BC02	01	P	A	1.00	\$ 39,243	1.00	\$ 36,684.00	N
LNR801	CH	12/7/2015	45345	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 28,836	1.00	\$ 26,700.00	N
LNR101	EA	11/12/2015	27722	LAND AGENT II	N	SR18	13	P	B	1.00	\$ 71,100	1.00	\$ 40,548.00	Y
LNR402	DA	11/17/2015	118246	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,812.00	Y
LNR801	CH	11/24/2015	121661	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 36,684.00	Y
LNR402	DA	11/12/2015	27073	WILDLIFE BIOLOGIST V	N	SR26	13	P	A	1.00	\$ 54,300	1.00	\$ 53,364.00	Y
LNR804	DA	11/16/2015	120863	OFFICE ASSISTANT III	N	SR08	03	T	N	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR804	DA	11/5/2015	121642	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	N	1.00	\$ 36,960	1.00	\$ 40,812.00	N
LNR111	BA	12/1/2015	158	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR111	BA	11/23/2015	47354	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	12/10/2015	120981	ABSTRACTING ASST III	N	SR09	03	T	B	1.00	\$ 24,684	1.00	\$ 27,768.00	Y
LNR906	AA	12/16/2015	2721	FISCAL MANAGEMENT OFFICER	N	EM05	35	P	A	1.00	\$ 97,668	1.00	\$ 90,034.00	N
LNR111	BA	1/4/2016	47354	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR111	BA	12/28/2015	40342	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	N
LNR111	BA	12/23/2015	118994	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	12/28/2015	162	ABSTRACTING ASST III	N	SR09	03	P	B	1.00	\$ 31,236	1.00	\$ 27,768.00	Y
LNR405	HA	12/28/2015	30041	CONSERVATION & RESOURCES ENFORCEMENT ADMINISTRATOR	N	EM07	37	P	A	1.00	\$ 104,976	1.00	\$ 95,000.00	N
LNR405	HA	12/1/2015	34049	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	03	P	A	1.00	\$ 64,920	1.00	\$ 39,492.00	N
LNR405	HA	12/1/2015	117703	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	03	P	A	1.00	\$ 48,048	1.00	\$ 41,064.00	N
LNR402	DA	12/14/2015	120323	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	U	1.00	\$ 33,720	1.00	\$ 32,460.00	Y
LNR804	DA	12/14/2016	121490	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	N	1.00	\$ 29,650	1.00	\$ 32,460.00	N
LNR402	DA	12/3/2015	118246	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,812.00	Y
LNR804	DA	11/16/2015	121641	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	N	1.00	\$ 36,960	1.00	\$ 40,812.00	N
LNR806	FI	10/2/2015	118907	PARK INTERPRETIVE TECH	N	SR13	03	T	B	1.00	\$ 29,640	1.00	\$ 32,460.00	Y
LNR404	GC	8/26/2015	102062	STUDENT HELPER II	Y	N/A	00	T	A	1.00		1.00	\$ 17,680.00	N
LNR801	CH	12/31/2015	121662	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 36,684.00	Y
CIP		8/25/2015	101284	STUDENT HELPER II	Y	N/A	00	T	CIP	1.00		1.00	\$ 17,680.00	N
LNR906	AA	2/1/2016	111074	STATE LAND INFO SYSTEM MANAGER	Y	SRNA	13	P	B	1.00	\$ 100,464	1.00	\$ 96,500.00	N
LNR906	AA	7/23/2015	118099	INFORMATION TECH SPCLT V	N	SR24	13	P	A	1.00	\$ 68,694	1.00	\$ 53,364.00	Y
LNR111	BA	2/1/2016	158	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	N

**Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016**

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR111	BA	1/19/2016	150	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR111	BA	1/26/2016	120981	ABSTRACTING ASST III	N	SR09	03	P	B	1.00	\$ 24,684	1.00	\$ 27,768.00	Y
LNR111	BA	1/20/2016	158	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	Y
LNR172	DA	1/29/2016	112451	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	A	1.00	\$ 39,480	1.00	\$ 32,460.00	N
LNR402	DA	2/1/2016	118404	WILDLIFE BIOLOGIST IV	N	SR22	13	T	A	1.00	\$ 48,228	1.00	\$ 49,056.00	N
LNR407	NA	2/1/2016	40367	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 28,872	1.00	\$ 26,700.00	N
LNR172	DA	2/26/2016	118603	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	A	1.00	\$ 39,039	1.00	\$ 40,812.00	N
LNR407	NA	1/15/2016	39937	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 26,700	1.00	\$ 33,720.00	N
LNR172	DA	1/19/2016	121614	NURSERY WORKER I	N	BC05	01	T	P	1.00	\$ 51,312	1.00	\$ 40,812.00	N
LNR407	NA	1/19/2016	121624	FORESTRY & WILDLIFE TECH V	N	SR15	03	T	A	1.00	\$ 33,756	1.00	\$ 35,112.00	N
LNR806	FI	2/1/2016	117619	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 36,684.00	N
LNR806	FI	2/3/2016	118907	PARK INTERPRETIVE TECH	N	SR13	03	T	B	1.00	\$ 29,640	1.00	\$ 32,460.00	Y
LNR801	CH	2/1/2016	117771	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 36,684.00	N
LNR801	CH	1/12/2016	117747	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 36,684.00	Y
LNR801	CH	1/20/2016	117773	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 37,719	1.00	\$ 36,684.00	Y
LNR111	BA	2/16/2016	118994	OFFICE ASSISTANT III	N	SR08	03	T	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR804	DA	2/22/2016	117828	GENERAL LABORER I	N	BC02	01	T	W	1.00	\$ 16,614	1.00	\$ 18,342.00	N
LNR402	DA	2/2/2016	118246	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,812.00	N
LNR172	DA	2/16/2016	119078	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	A	1.00	\$ 39,231	1.00	\$ 40,812.00	N
LNR172	DA	2/8/2016	118680	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	A	1.00	\$ 36,960	1.00	\$ 40,812.00	N
LNR402	DA	2/8/2016	27073	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	1.00	\$ 54,300	1.00	\$ 55,236.00	N
LNR101	EA	2/9/2016	118345	PROGRAM SPCLT V	N	SR24	13	P	B	1.00	\$ 63,198	1.00	\$ 55,236.00	Y
LNR101	EA	3/1/2016	48238	LAND AGENT IV	N	SR22	13	P	B	1.00	\$ 73,920	1.00	\$ 49,056.00	N
LNR101	EA	2/10/2016	27722	LAND AGENT II	N	SR18	13	P	B	1.00	\$ 71,100	1.00	\$ 41,964.00	Y
LNR806	FI	2/23/2016	118907	PARK INTERPRETIVE TECH	N	SR13	03	T	B	1.00	\$ 29,640	1.00	\$ 32,460.00	N
LNR802	HP	3/2/2016	100379	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$ 62,400	1.00	\$ 60,000.00	Y
LNR802	HP	2/16/2016	102287	CULTURAL HISTORIAN	Y	SRNA	13	T	A	1.00	\$ 54,030	1.00	\$ 53,100.00	N
LNR801	CH	2/18/2016	22942	HARBOR AGENT III	N	SR12	03	P	B	1.00	\$ 35,112	1.00	\$ 33,720.00	Y
LNR801	CH	2/23/2016	121661	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 36,684.00	Y
CIP		3/1/2016	9630	ENGINEERING PROGRAM MGR	N	EM07	35	P	A/B	1.00	\$ 51,376	1.00	\$ 105,468.00	N
LNR111	BA	3/21/2016	150	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	N
LNR111	BA	3/8/2016	159	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	Y
LNR111	BA	3/8/2016	162	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 31,236	1.00	\$ 27,768.00	Y
LNR402	DA	3/9/2016	2944	FORESTRY & WILDLIFE WORKER II	N	BC05	01	P	A	1.00	\$ 40,815	1.00	\$ 40,812.00	Y

Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR804	DA	3/16/2016	45494	TRAILS & ACCESS SPCLT III	N	SR20	13	P	A	1.00	\$ 44,580	1.00	\$ 45,348.00	N
LNR407	NA	3/9/2016	121616	FORESTRY & WILDLIFE WORKER II	N	BC05	01	T	A	1.00	\$ 36,960	1.00	\$ 40,812.00	N
LNR804	DA	3/18/2016	120332	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	N	1.00	\$ 31,212	1.00	\$ 32,460.00	Y
LNR402	DA	3/15/2016	120323	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	U	1.00	\$ 33,720	1.00	\$ 32,460.00	Y
LNR802	HP	3/2/2016	100379	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$ 62,400	1.00	\$ 60,000.00	Y
LNR801	CH	3/3/2016	117747	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 37,716.00	N
LNR801	CH	3/28/2016	45368	PROPERTY MGR IV	N	SR22	13	P	B	1.00	\$ 54,300	1.00	\$ 49,056.00	N
LNR801	CH	3/31/2016	121662	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 39,240.00	Y
LNR801	CH	3/16/2016	121661	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 16,386	1.00	\$ 36,684.00	Y
LNR801	CH	3/14/2016	120846	HARBOR AGENT II	N	SR12	03	P	B	1.00	\$ 31,236	1.00	\$ 31,236.00	N
LNR801	CH	3/16/2016	46141	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 27,768	1.00	\$ 26,700.00	N
LNR101	EA	5/10/2016	118345	PROGRAM SPCLT V	N	SR24	13	P	B	1.00	\$ 63,198	1.00	\$ 55,236.00	Y
LNR101	EA	5/10/2016	27722	LAND AGENT II	N	SR18	13	P	B	1.00	\$ 71,100	1.00	\$ 41,964.00	Y
LNR802	HP	4/15/2016	121172	BURIAL SITES SPCLT	Y	SRNA	13	P	A	1.00	\$ 53,000	1.00	\$ 48,000.00	N
LNR801	CH	5/2/2016	32852	HARBOR AGENT III	N	SR14	03	P	B	1.00	\$ 35,112	1.00	\$ 33,720.00	N
LNR801	CH	4/12/2016	8042	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 34,164	1.00	\$ 38,472.00	N
LNR801	CH	4/11/2016	119001	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 28,872	1.00	\$ 26,700.00	N
LNR801	CH	4/11/2016	28791	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 27,768	1.00	\$ 26,700.00	N
LNR906	AA	4/19/2016	118099	INFORMATION TECH SPCLT V	N	SR24	13	P	A	1.00	\$ 68,694	1.00	\$ 55,236.00	Y
LNR111	BA	4/22/2016	120981	ABSTRACTING ASST III	N	SR09	03	T	B	1.00	\$ 24,684	1.00	\$ 27,768.00	Y
LNR802	HP	6/1/2016	100379	HISTORIC PRESERVATION ARCHAEOLOGIST IV	Y	SRNA	13	P	A	1.00	\$ 62,400	1.00	\$ 60,000.00	Y
LNR801	CH	5/16/2016	26307	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 37,719	1.00	\$ 38,472.00	N
LNR801	CH	5/10/2016	28792	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 27,768	1.00	\$ 26,700.00	N
LNR806	FI	6/2/2016	117622	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 37,416.00	N
LNR906	AA	5/9/2016	33450	HUMAN RESOURCES ASST III	N	SR09	03	P	A	1.00	\$ 29,988	1.00	\$ 27,768.00	Y
LNR801	CH	7/1/2016	46759	RECREATIONAL HARBOR MGR I	N	SR24	23	P	B	1.00	\$ 63,198	1.00	\$ 64,608.00	N
LNR801	CH	7/1/2016	50939	ACCOUNTANT III	N	SR20	13	P	B	1.00	\$ 48,000	1.00	\$ 45,348.00	N
LNR906	AA	7/1/2016	121500	OFFICE ASSISTANT IV	N	SR10	03	P	B	1.00	\$ 40,000	1.00	\$ 29,988.00	N
LNR806	FI	6/30/2016	17437	SECRETARY I	N	SR12	03	P	A	1.00	\$ 35,112	1.00	\$ 31,236.00	N
LNR101	EA	6/24/2016	120503	APPLICATIONS/SYSTEMS ANALYST	Y	SRNA	13	P	B	1.00	\$ 57,204	1.00	\$ 75,000.00	N
LNR806	FI	6/6/2016	117621	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 37,416.00	N
LNR802	HP	6/21/2016	102288	HISTORIC PRESERVATION SPCLT GIS	Y	SRNA	13	P	N	1.00	\$ 55,116	1.00	\$ 65,000.00	N

Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR801	CH	6/1/2016	121662	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 16,386	1.00	\$ 38,472.00	N
LNR401	DA	7/25/2016	120817	FISHERY TECH IV	N	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 32,460.00	N
	CIP	7/18/2016	101172	GENERAL PROFESSIONAL IV	N	SR22	13	P	CIP	1.00	CIP	1.00	\$ 49,056.00	N
LNR906	AA	7/15/2016	117198	INFORMATION TECH SPCLT IV	N	SR22	13	P	B	1.00	\$ 58,440	1.00	\$ 49,056.00	N
LNR407	NA	7/5/2016	118291	FORESTER III	N	SR20	13	T	A	1.00	\$ 38,988	1.00	\$ 45,348.00	N
LNR401	CB	7/13/2016	120814	FISHERY TECH IV	N	SR13	03	P	A	1.00	\$ 33,756	1.00	\$ 32,460.00	N
LNR801	CH	8/1/2016	121661	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 32,772	1.00	\$ 38,472.00	N
LNR801	CH	7/25/2016	46609	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR801	CH	7/5/2016	121562	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 32,772	1.00	\$ 37,416.00	N
LNR405	HA	7/5/2016	52349	CONSERVATION & RESOURCES ENFORCEMENT OFFICER III	N	SR20	14	P	A	1.00	\$ 54,012	1.00	\$ 52,543.92	N
LNR804	DA	7/18/2016	27072	WILDLIFE BIOLOGIST V	N	SR24	13	P	A	1.00	\$ 55,500	1.00	\$ 59,736.00	N
LNR101	EA	7/25/2016	113186	DOCUMENTATION SPCLT	Y	SRNA	13	P	B	1.00	\$ 47,592	1.00	\$ 40,000.00	N
LNR111	BA	8/29/2016	161	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR111	BA	8/22/2016	40342	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 25,632	1.00	\$ 26,700.00	N
LNR405	HA	9/1/2016	33292	CONSERVATION & RESOURCES ENFORCEMENT OFFICER II	N	SR18	14	P	B	1.00	\$ 56,172	1.00	\$ 48,763.92	N
LNR407	NA	9/1/2016	118277	FORESTRY & WILDLIFE TECH IV	N	SR13	03	T	A	1.00	\$ 33,756	1.00	\$ 32,460.00	N
LNR806	FI	8/15/2016	113132	PROPERTY MGR V	N	SR24	13	P	B	1.00	\$ 56,460	1.00	\$ 55,236.00	N
LNR806	FI	8/23/2016	121302	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 31,068	1.00	\$ 37,416.00	N
LNR806	FI	8/30/2016	121240	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 37,416.00	N
LNR906	AA	9/21/2016	118099	INFORMATION TECH BAND B	N	SR24	13	P	A	1.00	\$ 71,100	1.00	\$ 55,236.00	Y
LNR111	BA	9/24/2016	159	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 26,700	1.00	\$ 26,700.00	N
LNR401	CA	9/1/2016	11459	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	\$ 27,768	1.00	\$ 26,700.00	N
LNR801	CH	10/3/2016	120397	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 39,243	1.00	\$ 39,240.00	N
	CIP	10/3/2016	9716	ENGINEER V	N	SR24	13	P	CIP	1.00	CIP	1.00	\$ 76,848.00	N
	CIP	10/4/2016	120910	ENGINEER V	N	SR24	13	P	CIP	1.00	CIP	1.00	\$ 70,176.00	N
LNR806	FI	10/3/2016	30028	GENERAL LABORER I	N	BC02	01	P	A	1.00	\$ 36,687	1.00	\$ 38,160.00	N
LNR806	FI	9/16/2016	118115	GENERAL LABORER I	N	BC02	01	P	B	1.00	\$ 36,687	1.00	\$ 37,416.00	N
LNR801	CH	10/27/2016	121927	PLANNING & DEVELOPMENT MGR	Y	SRNA	13	P	B	1.00	\$ 55,500	1.00	\$ 87,660.00	N
LNR801	CH	10/17/2016	117773	GENERAL LABORER II	N	BC03	01	P	B	1.00	\$ 39,243	1.00	\$ 39,240.00	N
LNR101	EA	10/17/2016	118345	PROGRAM SPCLT V	N	SR24	13	P	B	1.00	\$ 63,198	1.00	\$ 64,608.00	N
LNR407	NA	10/10/2016	118275	FORESTRY & WILDLIFE TECH III	N	SR11	03	T	A	1.00	\$ 35,112	1.00	\$ 29,988.00	N
LNR141	GA	10/17/2016	119308	GEOLOGIST II	N	SR28	13	P	B	1.00	\$ 101,196	1.00	\$ 99,456.00	N
LNR407	NA	11/16/2016	121976	PLANNER V	N	SR24	13	T	A	1.00	\$ 51,312	1.00	\$ 55,236.00	N

Department of Land and Natural Resources
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR804	DA	11/9/2016	122076	PLANNER IV	N	SR22	13	T	N	1.00	\$ 45,576	1.00	\$ 49,056.00	N
LNR801	CH	11/23/2016	121938	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	\$ 22,756	1.00	\$ 26,700.00	N

Department of Land and Natural Resources

Table 14

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u> y	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
N/A														

**Department of Land and Natural Resources
Overtime Expenditure Summary**

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR 101	EA	Public Lands Management	A	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 101	EA	Public Lands Management	B	\$ 3,018,935	\$ 8,292	0.3%	\$ 3,283,069	\$ 20,000	0.6%	\$ 3,283,069	\$ 20,000	0.6%
LNR 111	BA	Conveyances & Recording	B	\$ 2,365,624	\$ 122,907	5.2%	\$ 2,598,125	\$ 75,000	2.9%	\$ 2,733,024	\$ 75,000	2.7%
LNR 141	GA	Water & Land Development	A	\$ 76,708	\$ -	0.0%	\$ 107,548	\$ 1,000	0.9%	\$ 111,738	\$ 1,000	0.9%
LNR 141	GA	Water & Land Development	B	\$ 145,162	\$ -	0.0%	\$ 267,096	\$ 1,000	0.4%	\$ 267,096	\$ 1,000	0.4%
LNR 153	CB	Commercial Fisheries	A	\$ 492,107	\$ 4,414	0.9%	\$ 567,540	\$ 10,000	1.8%	\$ 597,237	\$ 10,000	1.7%
LNR 153	CB	Commercial Fisheries	B	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 153	CB	Commercial Fisheries	P	\$ 64,716	\$ -	0.0%	\$ 115,824	\$ 5,000	4.3%	\$ 119,304	\$ 5,000	4.2%
LNR 172	DA	Forestry Resource Mgt & Dev.	A	\$ 1,062,497	\$ 16,624	1.6%	\$ 708,990	\$ 1,500	0.2%	\$ 1,084,336	\$ 1,500	0.1%
LNR 172	DA	Forestry Resource Mgt & Dev.	B	\$ -	\$ 2,728	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 172	DA	Forestry Resource Mgt & Dev.	P	\$ 94,351	\$ 543	0.6%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 401	CA	Aquatic Resources	A	\$ 1,101,127	\$ 11,714	1.1%	\$ 1,458,825	\$ 15,000	1.0%	\$ 1,681,859	\$ 15,000	0.9%
LNR 401	CA	Aquatic Resources	B	\$ 32,152	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 401	CA	Aquatic Resources	N	\$ 36,068	\$ 8,574	23.8%	\$ 35,544	\$ 2,000	5.6%	\$ 35,544	\$ 2,000	5.6%
LNR 401	CA	Aquatic Resources	P	\$ 238,102	\$ 508	0.2%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 402	DA	Native Resources & Fire Protection	A	\$ 2,143,667	\$ 331,691	15.5%	\$ 2,801,029	\$ 57,000	2.0%	\$ 2,895,605	\$ 57,000	2.0%
LNR 402	DA	Native Resources & Fire Protection	N	\$ 300,427	\$ 10,149	3.4%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 402	DA	Native Resources & Fire Protection	B	\$ 339,306	\$ 26,685	7.9%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 402	DA	Native Resources & Fire Protection	T	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 402	DB	Native Resources & Fire Protection	P	\$ 128,944	\$ 210	0.2%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 402	DB	Native Resources & Fire Protection	U	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%

**Department of Land and Natural Resources
Overtime Expenditure Summary**

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR 404	GC	Water Resources	A	\$ 1,064,318	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 404	GC	Water Resources	B	\$ 245,233	\$ -	0.0%	\$ 327,452	\$ 4,000	1.2%	\$ 345,240	\$ 4,000	1.2%
LNR 405	HA	Conservation & Resources Enforcement	A	\$ 5,175,701	\$ 299,999	5.8%	\$ 6,236,766	\$ 89,620	1.4%	\$ 7,158,947	\$ 89,620	1.3%
LNR 405	HA	Conservation & Resources Enforcement	B	\$ 756,967	\$ 33,437	4.4%	\$ 884,412	\$ 22,000	2.5%	\$ 1,029,168	\$ 22,000	2.1%
LNR 405	HA	Conservation & Resources Enforcement	N	\$ 109,382	\$ 4,406	4.0%	\$ 157,866	\$ 10,000	6.3%	\$ 161,211	\$ 10,000	6.2%
LNR 405	HB	Conservation & Resources Enforcement	P	\$ -	\$ 126,660	0.0%	\$ -	\$ 50,000	0.0%	\$ -	\$ 50,000	0.0%
LNR 407	NA	Natural Area Reserves & Watershed Management	A	\$ 1,773,654	\$ 76,287	4.3%	\$ 917,292	\$ 1,000	0.1%	\$ 8,532,104	\$ 1,000	0.0%
LNR 407	NA	Natural Area Reserves & Watershed Management	P	\$ 31,713	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 801	CH	Ocean Based Recreation	B	\$ 3,525,749	\$ 149,893	4.3%	\$ 4,892,459	\$ 50,000	1.0%	\$ 5,059,536	\$ 50,000	1.0%
LNR 802	HP	Historic Preservation	A	\$ 1,099,540	\$ 966	0.1%	\$ 1,254,766	\$ 2,000	0.2%	\$ 1,368,090	\$ 2,000	0.1%
LNR 802	HP	Historic Preservation	B	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 802	HP	Historic Preservation	N	\$ 197,862	\$ 64	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 804	DA	Forest and Outdoor Recreation	A	\$ 1,120,059	\$ 888	0.1%	\$ 1,615,573	\$ 3,000	0.2%	\$ 1,615,573	\$ 3,000	0.2%
LNR 804	DA	Forest and Outdoor Recreation	B	\$ 369,425	\$ 17,047	4.6%	\$ 337,710	\$ -	0.0%	\$ 394,727	\$ -	0.0%
LNR 804	DA	Forest and Outdoor Recreation	N	\$ 479,469	\$ 34,019	7.1%	\$ 686,395	\$ 30,000	4.4%	\$ 861,065	\$ 30,000	3.5%
LNR 804	DA	Forest and Outdoor Recreation	W	\$ -	\$ -	0.0%	\$ 92,946	\$ 2,000	2.2%	\$ 144,508	\$ 2,000	1.4%
LNR 805	CB	Recreational Fisheries	A	\$ 670,292	\$ 1,874	0.3%	\$ 681,336	\$ 5,000	0.7%	\$ 737,025	\$ 5,000	0.7%
LNR 805	CB	Recreational Fisheries	B	\$ 9,463	\$ 438	4.6%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 805	CB	Recreational Fisheries	N	\$ 28,391	\$ 14,260	50.2%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 806	FA	State Parks Admin & Operations	A	\$ 2,831,910	\$ 92,981	3.3%	\$ 3,156,945	\$ 60,000	1.9%	\$ 3,516,031	\$ 60,000	1.7%

Department of Land and Natural Resources
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime
				\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent
LNR 806	FI	State Parks Admin & Operations	B	\$ 1,689,571	\$ 24,488	1.4%	\$ 2,033,480	\$ 16,572	0.8%	\$ 2,728,654	\$ 16,572	0.6%
LNR 810	GD	Prevention of Natural Disasters	B	\$ 494,677	\$ -	0.0%	\$ 483,606	\$ 1,000	0.2%	\$ 483,678	\$ 1,000	0.2%
LNR 810	GD	Prevention of Natural Disasters	P	\$ 43,217	\$ -	0.0%	\$ 29,568	\$ 1,000	3.4%	\$ 39,114	\$ 1,000	2.6%
LNR 906	AA	Natural Physical Environment-Admin	A	\$ 2,655,560	\$ 60,980	2.3%	\$ 1,971,939	\$ 20,000	1.0%	\$ 3,196,087	\$ 20,000	0.6%
LNR 906	AA	Natural Physical Environment-Admin	B	\$ 574,078	\$ 19,254	3.4%	\$ 741,651	\$ 12,500	1.7%	\$ 1,155,991	\$ 12,500	1.1%
LNR 906	AA	Natural Physical Environment-Admin	C	\$ 1,708,948	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR 906	AA	Natural Physical Environment-Admin	T	\$ 112,362	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
T O T A L				\$ 38,407,434	\$ 1,502,980	3.9%	\$ 38,445,752	\$ 567,192	1.5%	\$ 51,335,561	\$ 567,192	1.1%

**Department of Land and Natural Resources
Overtime Expenditure Summary**

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Program Title</u>	<u>MOF</u>	<u>FY16 (actual)</u>			<u>FY17 (estimated)</u>			<u>FY18 (budgeted)</u>		
				<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR101	A	3,843	O	26,230	22,387	03/11/16	03/11/16	12/31/16	AMEC FOSTER WHEELER	PHASE II ENVIRONMENTAL SITE ASSESSMENT FOR TURTLE BAY RESORT CONSERVATION EASEMENT	LAND DIVISION MONITORED THE PROGRESS PERFORMED BY THE VENDOR.	Y	S
LNR101	A	0	O-Periodic progress billing	799,300	799,300	11/09/16	11/21/16	12/31/21	SEA ENGINEERING, INC.	WAIKIKI BEACH RESTORATION - JOB NO E00X030C	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	25,450	O-Periodic progress billing	134,951	109,502	09/16/04	09/16/04	12/31/17	ALLIANCE CONTRACTING, LLC	DEMOLITION, DEBRIS LOADING, HAULING & DISPOSAL AT TMK:3-4-15:27, PALOLO VALLEY JOB# 500B0035A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	6,750	6,750	09/16/04	09/16/04	12/31/17	ALLIANCE CONTRACTING, LLC	DEMOLITION, DEBRIS LOADING, HAULING & DISPOSAL AT TMK:3-4-15:27, PALOLO VALLEY JOB# 500B0035A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	10,000	10,000	09/16/04	09/16/04	12/31/17	ALLIANCE CONTRACTING, LLC	DEMOLITION, DEBRIS LOADING, HAULING & DISPOSAL AT TMK:3-4-15:27, PALOLO VALLEY JOB# 500B0035A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	4,899	4,899	09/16/04	09/16/04	12/31/17	ALLIANCE CONTRACTING, LLC	DEMOLITION, DEBRIS LOADING, HAULING & DISPOSAL AT TMK:3-4-15:27, PALOLO VALLEY JOB# 500B0035A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	38,299	38,299	09/16/04	09/16/04	12/31/17	ALLIANCE CONTRACTING, LLC	DEMOLITION, DEBRIS LOADING, HAULING & DISPOSAL AT TMK:3-4-15:27, PALOLO VALLEY JOB# 500B0035A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	127,422	O-Periodic progress billing	157,103	29,681	CONTRACT COMPLETED			PBR HAWAII	MANA QUARRY INDUSTRIAL PARK JOB NO 500BH34A 2 OPTIONS TO EXTEND FOR 12 MOS	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR101	C	28,967	O-Periodic progress billing	40,000	11,033	CONTRACT COMPLETED			HENRY'S EQUIPMENT RENTAL &	LAND MAINTENANCE BASE YARD, HALAWA, OAHU JOB#J43C032A.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR101	B	140,353	O-Periodic progress billing	150,000	9,647	03/16/09	03/16/09	05/31/17	FUKUNAGA & ASSOCIATES, INC.	SWPP UPDATE: JOB#J41B517A OPT TO EXTEND 3-24 MOS.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O	500,000	500,000	06/22/10	06/22/10	07/22/17	HAWAIIAN ISLANDS LAND TRUST	LAND ACQUISITION OF CONSERVATION EASEMENT OVER ABOUT 107.73 ACRES AHUPUA OF KAALAEA IN THE KOOLAUPOKO DISTRICT	CONTRACTOR WORKS WITH STAFF TO COMPLETE DUE DILIGENCE CHECKLIST	N	S
LNR101	B	220,088	O	220,937	849	CONTRACT EXPIRED ON JANUARY, 2015			AMEC ENVIRONMENT &	ENVIRONMENTAL SVCS TO REMEDIATE LEAD PELLET CONTAMINATION - KAIMALINO BEACH, KAILUA	LAND DIVISION MONITORED THE PROGRESS PERFORMED BY THE VENDOR	Y	S
LNR101	B	0	O	900,000	900,000	10/14/14	10/14/14	10/14/16	KOKUA KALIHI VALLEY	LAND ACQUISITION OF 11.44 ACRES, MORE OR LESS IN HONOLULU	CONTRACTOR WORKS WITH STAFF TO COMPLETE DUE DILIGENCE CHECKLIST	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR101	B	237,526	O-Periodic progress billing	247,983	10,457	02/17/15	02/17/15	12/31/18	ERSKINE ARCHITECTS, INC.	ARCHITECTURAL & ENGINEERING CONSULTATION SVCS FOR EXPIRING STATE LEASES - BANYAN DRIVE, HILO JOB #E00BH46A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	24,500	24,500	02/17/15	02/17/15	12/31/18	ERSKINE ARCHITECTS, INC.	ARCHITECTURAL & ENGINEERING CONSULTATION SVCS FOR EXPIRING STATE LEASES - BANYAN DRIVE, HILO JOB #E00BH46A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O	350,000	350,000	03/20/15	03/20/15	03/20/17	KA HULI O HALOA	LEGACY LAND CONSERVATION PROGRAM(KOOLAUPOKO)	CONTRACTOR WORKS WITH STAFF TO COMPLETE DUE DILIGENCE CHECKLIST	N	S
LNR101	B	50,966	O	157,755	106,789	03/18/15	06/08/15	06/30/17	TOWILL, R. M. CORPORATION	STRATEGIC MASTER DEVELOPMENT PLAN FOR EAST KAPOLEI LANDS, TMK(1)9-1-016:008, (1)9-1-017:097, (1)9-1-018:005 AND 008	LAND DIVISION MONITORED THE PROGRESS PERFORMED BY THE VENDOR	Y	S
LNR101	B	88,909	O-Periodic progress billing	346,116	257,207	06/17/15	07/29/15	12/31/19	SEA ENGINEERING, INC.	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI, HAWAI JOB #E00XM30A	CONTRACTOR WORKS WITH STAFF TO COMPLETE DUE DILIGENCE CHECKLIST	N	S
LNR101	R	0	O-Periodic progress billing	346,116	346,116	06/17/15	07/29/15	12/31/19	SEA ENGINEERING, INC.	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI, HAWAI JOB #E00XM30A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	50,000	50,000	06/17/15	07/29/15	12/31/19	SEA ENGINEERING, INC.	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI, HAWAI JOB #E00XM30A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	R	0	O-Periodic progress billing	50,000	50,000	06/17/15	07/29/15	12/31/19	SEA ENGINEERING, INC.	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI, HAWAI JOB #E00XM30A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O	1,000,000	1,000,000	11/10/15	11/10/15	11/10/17	LIVABLE HAWAII KAI HUI	LEGACY LAND CONSERVATION PROGRAM (KO'OLAUPOKO, OAHU)	CONTRACTOR WORKS WITH STAFF TO COMPLETE DUE DILIGENCE CHECKLIST	N	S
LNR101	C	81,973	O-Periodic progress billing	150,000	68,027	12/02/15	12/14/15	12/31/19	GANNETT FLEMING, INC.	ASSESSMENT OF UNREGULATED DAMS/RESERVOIRS, STATEWIDE & CRATER RESERVOIR - MAUI JOB#J42CS46A & J42CS46B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	C	0	O-Periodic progress billing	278,700	278,700	12/02/15	12/14/15	12/31/19	GANNETT FLEMING, INC.	ASSESSMENT OF UNREGULATED DAMS/RESERVOIRS, STATEWIDE & CRATER RESERVOIR - MAUI JOB#J42CS46A & J42CS46B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	15,675	O	75,000	59,325	04/15/16	04/15/16	12/31/17	OCEANIT LABORATORIES, INC.	CONSULTANT SVCS FOR THE PROCUREMENT & PROJECT IMPLEMENTATION OF THE SLIMS REDESIGN PROJECT	PROGRESS MEETINGS AND DELIVERABLES	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR101	C	9,895	O-Periodic progress billing	194,650	184,755	05/02/16	05/11/16	12/31/20	SEA ENGINEERING, INC.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU JOB #E00X030B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	43,000	43,000	05/06/16	05/19/16	12/31/20	EKNA SERVICES, INC.	MAINTENANCE OF PEEKAUAI DITCH(JOB#500BK40C) & STREAM MOUTH MAINTENANCE JOB #500B54H WAIMEA, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	156,000	156,000	05/06/16	05/19/16	12/31/20	EKNA SERVICES, INC.	MAINTENANCE OF PEEKAUAI DITCH(JOB#500BK40C) & STREAM MOUTH MAINTENANCE JOB #500B54H WAIMEA, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	30,225	M	280,000	249,775	04/06/16	04/06/16	06/30/26	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE DLNR LEGAL PRESENTATION IN LAND USE PROCEEDINGS - PULEHUNUI, MAUI	DEPARTMENT OF THE ATTORNEY GENERAL MONITORS PROGRESS AND LAND DIVISION VERIFIES INVOICE FOR PAYMENT	Y	C
LNR101	B	108,495	M	200,000	91,505	03/31/16	03/31/16	06/30/17	AMANO, RIKI MAY	PROVIDE SVCS AS ADMINISTRATIVE HEARING OFFICER FOR THE CONTESTED CASE RE CDUP HA-3568	ADMINISTRATIVE PROCEEDINGS COORDINATOR MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	C
LNR101	B	0	O-Periodic progress billing	171,600	171,600	10/05/16	10/25/16	10/19/17	CUSHNIE CONSTRUCTION COMPANY	STREAM MOUTH MAINTENANCE AT VARIOUS LOCATIONS, KAUAI, HI JOB #500BK54J	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	25,000	25,000	10/05/16	10/25/16	10/19/17	CUSHNIE CONSTRUCTION COMPANY	STREAM MOUTH MAINTENANCE AT VARIOUS LOCATIONS, KAUAI, HI JOB #500BK54J	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR101	B	0	O-Periodic progress billing	142,518	142,518	11/09/16	11/22/16	12/31/20	TOWILL, R. M. CORPORATION	CONSULTANT SERVICES FOR UNCLE BILLY'S COUNTRY CLUB REED'S BAY AND RELATED FACILITIES - HILO, HAWAII JOB #E00BH46C	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR111	B	363,671	O - work invoiced as completed	755,659	391,988	05/20/16	06/30/16	06/30/17	US IMAGING, INC.	BOOK SCANNING & IMAGE ENHANCEMENT SERVICES OF OFFICIAL RECORDS RFP 2016-01-0	MONTHLY DELIVERABLES AND FREQUENT EMAIL COMMUNICATIONS	Y	S
LNR141	C	199,000	O-Periodic progress billing	200,000	1,000	11/14/03	06/29/05	12/31/17	AKINAKA & ASSOCIATES, LTD.	KAPA'A HOMESTEADS WELL NO 3 DEVELOPMENT, KAUAI, HAWAII JOB #G09CK12A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	50,602	O-Periodic progress billing	188,112	137,510	11/14/03	06/29/05	12/31/17	AKINAKA & ASSOCIATES, LTD.	KAPA'A HOMESTEADS WELL NO 3 DEVELOPMENT, KAUAI, HAWAII JOB #G09CK12A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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						DATE EXECUTED	FROM	TO					
LNR141	C	1,082,500	O-Periodic progress billing	1,083,000	500	CONTRACT COMPLETED			KOGA ENGINEERING &	KAPA'A HOMESTEADS WELL NO 3 DEVELOPMENT, KAUAI, HAWAII JOB #G09CK12A	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	461,510	O-Periodic progress billing	649,150	187,640	CONTRACT COMPLETED			KOGA ENGINEERING &	KAPA'A HOMESTEADS WELL NO 3 DEVELOPMENT, KAUAI, HAWAII JOB #G09CK12A	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	412,327	O-Periodic progress billing	416,910	4,583	CONTRACT COMPLETED			AECOM TECHNICAL SERVICES, INC.	ROCKFALL PROJECT MONITORING & MITIGATION STATEWIDE JOB#J45CS41A	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	278,280	O-Periodic progress billing	278,780	500	CONTRACT COMPLETED			JENNINGS PACIFIC LLC	POLIHALE STATE PARK, ROCKFALL & FLOOD MITIGATION, WAIMEA, KAUAI, HAWAII JOB #F78CK46B	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	15,472	O-Periodic progress billing	41,817	26,345	CONTRACT COMPLETED			JENNINGS PACIFIC LLC	POLIHALE STATE PARK, ROCKFALL & FLOOD MITIGATION, WAIMEA, KAUAI, HAWAII JOB #F78CK46B	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	47,475	O-Periodic progress billing	50,000	2,525	04/18/12	04/18/12	12/31/18	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI, HAWAII JOB#J10CM11A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	70,710	O-Periodic progress billing	100,000	29,290	04/18/12	04/18/12	12/31/18	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI, HAWAII JOB#J10CM11A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	954	O-Periodic progress billing	58,299	57,345	06/08/12	06/08/12	06/29/18	AECOM TECHNICAL SERVICES, INC.	MENEHUNE RD ROCKFALL MITIGATION, KAUAI JOB#J45CK41B.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	41,711	41,711	06/08/12	06/08/12	06/29/18	AECOM TECHNICAL SERVICES, INC.	MENEHUNE RD ROCKFALL MITIGATION, KAUAI JOB#J45CK41B.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	359,451	O-Periodic progress billing	382,150	22,699	04/09/14	07/29/14	02/28/18	HART CROWSER, INC.	KO RD ROCKFALL MITIGATION, HANAPEPE, KAUAI HAWAII JOB #J45CK46A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	262,708	O-Periodic progress billing	267,628	4,919	05/05/14	05/20/14	05/05/18	AECOM TECHNICAL SERVICES, INC.	MENEHUNE RD ROCKFALL MITIGATION NEAR SWINGING BRIDGE, KAUAI JOB #J45CL41F	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	13,967	13,967	05/05/14	05/20/14	05/05/18	AECOM TECHNICAL SERVICES, INC.	MENEHUNE RD ROCKFALL MITIGATION NEAR SWINGING BRIDGE, KAUAI JOB #J45CL41F	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

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						DATE EXECUTED	FROM	TO					
LNR141	C	78,803	O-Periodic progress billing	500,000	421,198	05/08/14	05/21/15	12/31/18	FUKUNAGA & ASSOCIATES, INC.	STATE WATER PROJECTS PLAN UPDATE, STATEWIDE JOB#J41CS17A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	B	116,081	O-Periodic progress billing	200,000	83,919	05/22/14	04/28/14	12/31/18	BROWN AND CALDWELL	TECHNICAL ASSISTANCE & ADVISORY SVCS RELATED TO GEOTHERMAL RESOURCES JOB #G00BS99D	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	5,500	O-Periodic progress billing	9,457	3,957	CONTRACT COMPLETED			HI-TECH ROCKFALL CONSTRUCTION,	HAENA STATE PARK ROCKFALL MITIGATION, KAUAI, HAWAII JOB#J45CK41C	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	37,668	O-Periodic progress billing	500,000	462,333	08/27/14	09/16/14	12/31/18	AKINAKA & ASSOCIATES, LTD.	STATE WATER PROJECTS PLAN UPDATE JOB#J41CH17A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	120,793	O-Periodic progress billing	122,112	1,320	CONTRACT COMPLETED			HI-TECH ROCKFALL CONSTRUCTION,	LANIKAI ROCKFALL MITIGATION, OAHU HAWAII JOB#DOOXO46B	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	475,452	O-Periodic progress billing	500,000	24,548	09/22/14	12/04/14	01/31/17	GOODFELLOW BROS., INC.	KOKEE STATE PARK ROADWAY IMPR. PHASE I WAIMEA KAUAI JOB#F46C602B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	285,000	O-Periodic progress billing	300,000	15,000	09/24/14	10/28/14	12/31/17	TOWILL, R. M. CORPORATION	ALA WAI WATERSHED IMPROVEMENTS, OAHU. JOB NO. G54C0178	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	393,559	O-Periodic progress billing	792,817	399,258	10/16/14	11/17/14	12/31/18	AECOM TECHNICAL SERVICES, INC.	ROCKFALL PROJECT MONITORING & MITIGATION, STATEWIDE JOB #J45CS41B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	1,499,876	1,499,876	10/16/14	11/21/16	04/19/17	HI-TECH ROCKFALL CONSTRUCTION,	MENEHUNE RD ROCKFALL MITIGATION, KAUAI, HAWAII JOB#J45CK41B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	150,124	150,124	10/16/14	11/21/16	04/19/17	HI-TECH ROCKFALL CONSTRUCTION,	MENEHUNE RD ROCKFALL MITIGATION, KAUAI, HAWAII JOB#J45CK41B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	71,336	O-Periodic progress billing	200,000	128,664	10/21/14	06/24/14	07/01/18	SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR DLNR CONSTRUCTION PROJECTS, KAUAI JOB #J41CK99A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	135,392	O-Periodic progress billing	249,920	114,528	12/22/14	01/09/15	12/31/18	BROWN AND CALDWELL	GEOTHERMAL WELL PLUGGING AND ABANDONMENT, SOH-1 AND SOH-2, HAWAII JOB #J38CH20B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR141	C	164,204	O-Periodic progress billing	180,000	15,796	01/12/15	05/04/15	01/31/17	HAWAII WORKS, INC.	KALUANUI STREAM FLOOD MITIGATION, HAUULA, OAHU JOB#J45C041D	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	790,065	O-Periodic progress billing	828,652	38,587	01/12/15	05/04/15	01/31/17	HAWAII WORKS, INC.	KALUANUI STREAM FLOOD MITIGATION, HAUULA, OAHU JOB#J45C041D	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	89,370	O-Periodic progress billing	91,348	1,978	01/12/15	05/04/15	01/31/17	HAWAII WORKS, INC.	KALUANUI STREAM FLOOD MITIGATION, HAUULA, OAHU JOB#J45C041D	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	224,944	O-Periodic progress billing	240,000	15,056	01/12/15	05/04/15	01/31/17	HAWAII WORKS, INC.	KALUANUI STREAM FLOOD MITIGATION, HAUULA, OAHU JOB#J45C041D	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	B	18,865	O-Periodic progress billing	75,750	56,885	02/10/15	02/26/15	12/31/17	GEOHERMEX, INC.	TECHNICAL ASSISTANCE & ADVISORY SERVICES RELATED TO GEOTHERMAL RESOURCES JOB #G00BS99E	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	1,250,643	O-Periodic progress billing	1,319,560	68,917	CONTRACT COMPLETED			AMERITECH SLOPE CONSTRUCTORS,	MENEHUNE RD ROCKFALL MITIGATION NEAR SWINGING BRIDGE, PHASE I, WAIMEA JOB #J45CK41F	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	65,967	O-Periodic progress billing	140,440	74,473	CONTRACT COMPLETED			AMERITECH SLOPE CONSTRUCTORS,	MENEHUNE RD ROCKFALL MITIGATION NEAR SWINGING BRIDGE, PHASE I, WAIMEA JOB #J45CK41F	TO PROCESS FINAL PAYMENT AND/OR CONTRACT CLOSE DOCUMENTS	N	S
LNR141	C	101,696	O-Periodic progress billing	199,997	98,301	04/27/15	05/14/15	12/31/19	AECOM TECHNICAL SERVICES, INC.	DIAMOND HEAD STATE MONUMENT-ROCKFALL MITIGATION, PH2	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	158,657	O-Periodic progress billing	174,560	15,903	04/27/15	05/08/15	01/31/17	LYON ASSOCIATES, INC.	CONSTRUCTION MANAGEMENT & POST CONSTRUCTION SERVICES FOR THE KALUANUI STREAM FLOOD MITIGATION - OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	383,151	O-Periodic progress billing	1,000,000	616,849	09/17/15	10/05/15	12/31/20	TOWILL, R. M. CORPORATION	ALA WAI CANAL DREDGING, OAHU JOB#G54C051A RANKING LETTER	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	791,900	791,900	09/17/15	10/05/15	12/31/20	TOWILL, R. M. CORPORATION	ALA WAI CANAL DREDGING, OAHU JOB#G54C051A RANKING LETTER	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	1,282,006	O-Periodic progress billing	2,070,000	787,994	10/28/15	06/13/16	06/13/17	HI-TECH ROCKFALL CONSTRUCTION,	KO ROAD ROCKFALL MITIGATION-MAKAI SECTION, PART ONE HANAPEPPE, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR141	C	0	O-Periodic progress billing	385,000	385,000	10/28/15	06/13/16	06/13/17	HI-TECH ROCKFALL CONSTRUCTION,	KO ROAD ROCKFALL MITIGATION-MAKAI SECTION, PART ONE HANAPEPE, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	145,000	145,000	10/28/15	06/13/16	06/13/17	HI-TECH ROCKFALL CONSTRUCTION,	KO ROAD ROCKFALL MITIGATION-MAKAI SECTION, PART ONE HANAPEPE, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	61,798	O-Periodic progress billing	147,966	86,168	05/06/16	05/24/16	12/31/20	HART CROWSER, INC.	KO RD MAKAI PART2 ROCKFALL MITIGATION, HANAPEPE, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	827,425	827,425	08/02/16	Awtg NTP		HI-TECH ROCKFALL CONSTRUCTION,	KO RD MAKAI PART 2 ROCKFALL MITIGATION, HANAPEPE, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	42,575	42,575	08/02/16	Awtg NTP		HI-TECH ROCKFALL CONSTRUCTION,	KO RD MAKAI PART 2 ROCKFALL MITIGATION, HANAPEPE, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	2,036,000	2,036,000	08/03/16	09/19/16	01/16/17	WATER RESOURCES	GEOHERMAL WELL PLUGGING AND ABANDONMENT, SOH-1 AND SOH-2, PUNA HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	184,000	184,000	08/03/16	09/19/16	01/16/17	WATER RESOURCES	GEOHERMAL WELL PLUGGING AND ABANDONMENT, SOH-1 AND SOH-2, PUNA HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	100,000	100,000	11/10/16	Awtg NTP		CLOSE CONSTRUCTION, INC.	KALAUHAEHAE FISPOND(LUCAS SPRING)DEMOLITION PACKAGE, NIU VALLEY, OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	64,940	64,940	11/10/16	Awtg NTP		CLOSE CONSTRUCTION, INC.	KALAUHAEHAE FISPOND(LUCAS SPRING)DEMOLITION PACKAGE, NIU VALLEY, OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	8,247	8,247	11/10/16	Awtg NTP		CLOSE CONSTRUCTION, INC.	KALAUHAEHAE FISPOND(LUCAS SPRING)DEMOLITION PACKAGE, NIU VALLEY, OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	130,000	130,000	11/17/16	Awtg NTP		COLUCCIO,FRANK CONSTRUCTION CO	MANOA STREAM IMPR. AT WOODLAWN DRIVE BRIDGE, MANOA, OAHU, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR141	C	0	O-Periodic progress billing	2,361,000	2,361,000	11/17/16	Awtg NTP		COLUCCIO,FRANK CONSTRUCTION CO	MANOA STREAM IMPR. AT WOODLAWN DRIVE BRIDGE, MANOA, OAHU, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR141	C	0	O-Periodic progress billing	224,000	224,000	11/17/16	Awtg NTP		COLUCCIO,FRANK CONSTRUCTION CO	MANOA STREAM IMPR. AT WOODLAWN DRIVE BRIDGE, MANOA, OAHU, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR153	C	727,400	O-Periodic progress billing	804,000	76,600	11/09/00	11/09/00	03/31/17	HAWAII PACIFIC UNIVERSITY	FEED MILL LABORATORY, HAWAII.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR153	N	325,795	M	330,000	4,206	07/01/16	07/01/16	06/30/17	UNIVERSITY OF HAWAII	COLLABORATIVE ADMINISTRATION OF THE HAWAII FISH AGGREGATING DEVICE	PRINCIPAL INVESTIGATOR/PROJECT LEADER MONITORS DAILY WORK AND/OR ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES; PROJECT MANAGER APPROVES COSTS, ADMINISTRATOR APPROVES/SIGNATURE FOR PAYMENT	Y	S
LNR153	B	92,833	M	93,750	917	07/01/16	07/01/16	06/30/17	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	PRINCIPAL INVESTIGATOR/PROJECT LEADER MONITORS DAILY WORK AND/OR ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES; PROJECT MANAGER APPROVES COSTS, ADMINISTRATOR APPROVES/SIGNATURE FOR PAYMENT	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR153	B	42,275	M	93,750	51,475	07/01/16	07/01/16	06/30/17	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	PRINCIPAL INVESTIGATOR/PROJECT LEADER MONITORS DAILY WORK AND/OR ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES; PROJECT MANAGER APPROVES COSTS, ADMINISTRATOR APPROVES/SIGNATURE FOR PAYMENT	Y	S
LNR172	B	22,273	0	64,217	41,944	06/09/05	07/01/13	06/30/16	NEAULANI INC.	FOREST STEWARDSHIP OF OLA HONUA FOR FY 2005 TOTAL CONTRACT AMT FOR 10 YR	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	0	0	31,600	31,600	04/14/08	06/30/16	06/30/17	KOKUA KALIHI VALLEY	KOKUA KALIHI VALLERY FOREST STEWARDSHIP PROJECT	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	20,662	0	37,490	16,828	11/25/08	11/03/08	06/30/23	MAUI LAND & PINEAPPLE COMPANY,	HONOLUA WAO KELE FOREST STEWARDSHIP PROJECT; MULTI-TERM CONTRACT FOR	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	38,390	38,390	11/25/08	11/03/08	06/30/23	MAUI LAND & PINEAPPLE COMPANY,	HONOLUA WAO KELE FOREST STEWARDSHIP PROJECT; MULTI-TERM CONTRACT FOR	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	39,290	39,290	11/25/08	11/03/08	06/30/23	MAUI LAND & PINEAPPLE COMPANY,	HONOLUA WAO KELE FOREST STEWARDSHIP PROJECT; MULTI-TERM CONTRACT FOR	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	40,190	40,190	11/25/08	11/03/08	06/30/23	MAUI LAND & PINEAPPLE COMPANY,	HONOLUA WAO KELE FOREST STEWARDSHIP PROJECT; MULTI-TERM CONTRACT FOR	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	24,521	0	41,982	17,460	11/04/09	06/30/15	06/30/16	WAIKOLOA DRY FOREST INITIATIVE	MANAGE THE NATURAL RESOURCES OF THE 275 ACRES OF THE WAIKOLOA DRY FOREST RECOVERY PROJECT	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	0	0	41,982	41,982	11/04/09	06/30/16	06/30/17	WAIKOLOA DRY FOREST INITIATIVE	MANAGE THE NATURAL RESOURCES OF THE 275 ACRES OF THE WAIKOLOA DRY FOREST RECOVERY PROJECT	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

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LNR172	B	32,250	0	41,250	9,000	05/04/12	06/30/15	06/30/16	HUI KU MAOLI OLA LLC	FOREST STEWARDSHIP AGREEMENT TO IMPLEMENT APPROVED FOREST STEWARDSHIP MGT PLAN	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	31,250	31,250	05/04/12	06/30/16	06/30/17	HUI KU MAOLI OLA LLC	FOREST STEWARDSHIP AGREEMENT TO IMPLEMENT APPROVED FOREST STEWARDSHIP MGT PLAN	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	0	0	31,250	31,250	05/04/12	06/30/17	06/30/17	HUI KU MAOLI OLA LLC	FOREST STEWARDSHIP AGREEMENT TO IMPLEMENT APPROVED FOREST STEWARDSHIP MGT PLAN	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	2,005	0	2,225	220	03/12/13	03/15/13	06/30/14	INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT LANDS TO IMPROVE PUBLIC ACCESS	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	1,669	1,669	04/08/13	12/31/12	06/30/13	ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	0	0	20,000	20,000	02/21/14	03/31/16	03/31/17	1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	3,025	0	23,178	20,153	04/15/14	06/30/16	06/30/17	SAIVA SIDDHANTA CHURCH	MANAGEMENT OF THE SAIVA SIDDHANTA CHURCH FOREST STEWARDSHIP PROJECT AREA	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	16,157	0	22,357	6,200	04/24/14	04/22/14	06/30/14	KAUPAKUEA ORCHARDS LLC	MANAGEMENT OF THE KAUPAKUEA ORCHARDS LLC FOREST STEWARDSHIP PROJECT AREA	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	19,650	19,650	04/24/14	07/01/14	06/30/15	KAUPAKUEA ORCHARDS LLC	MANAGEMENT OF THE KAUPAKUEA ORCHARDS LLC FOREST STEWARDSHIP PROJECT AREA	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	B	0	0	19,821	19,821	04/24/14	07/01/15	06/30/16	KAUPAKUEA ORCHARDS LLC	MANAGEMENT OF THE KAUPAKUEA ORCHARDS LLC FOREST STEWARDSHIP PROJECT AREA	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	C	24,152	odic progress	34,294	10,142	03/19/15	04/13/15	12/31/19	OKUBO, ARNOLD T. AND	DIVISION OF FORESTRY & WILDLIFE, KAUAI BASEYARD IMPR., LIHUE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

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LNR172	P	30,650	0	135,414	104,765	07/19/15	06/30/16	06/30/17	FRIENDS OF HAWAII'S URBAN	MANAGEMENT & COORDINATION OF THE KAULUNANI, RUBAN & COMMUNITY FORESTY PROGRAM	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	C	0	0	154,000	154,000	01/01/16	12/31/16	12/31/16	MAUI PACIFIC SOLAR, INC.	DESIGN, PROVIDE AND INSTALL ALL COMPONENTS OF PHOTOVOLTAIC SYSTEMS FOR DOFAW - HAWAII	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	0	0	25,595	25,595	11/25/15	06/30/16	06/30/17	HIIPAKA, LLC	WAIMEA VALLEY FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	C	145,000	0	195,000	50,000	04/26/16	02/26/18	02/26/18	KOKUA KALIHI VALLEY	CAPITAL IMPR. AT HOOLU AINA, THE KALIHI VALLEY NATURE PRESERVE	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	C	0	0	83,274	83,274	05/10/16	05/09/17	05/09/17	MAUI PACIFIC SOLAR, INC.	EXPANSION OF PHOTOVOLTAIC SYSTEMS FOR DIV OF FORESTRY & WILDLIFE, HAWAII	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	A	49,000	0	118,750	69,750	02/19/16	08/18/17	08/18/17	MOANALUA GARDENS FOUNDATION	HUAKAI O KAMANANUI STEWARDSHIP OROJECT	PROGRAM MANAGERS MONITOR PROGRESS AND VERIFY INVOICE FOR PAYMENT	N	S
LNR172	C	0	O-Periodic progress billing	7,916	7,916	10/04/16	Awtg NTP		TOMCO CORP.	DOFAW KAUAI BASEYARD IMPROVEMENTS. LIHUE KAUAI HAWAII - JOB NO D00CK68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	C	0	O-Periodic progress billing	333,561	333,561	10/04/16	Awtg NTP		TOMCO CORP.	DOFAW KAUAI BASEYARD IMPROVEMENTS. LIHUE KAUAI HAWAII - JOB NO D00CK68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR401	A	9,746	M	20,000	10,254	07/01/16	07/01/16	06/30/17	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT.	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR401	P	76,315	M	285,000	208,685	07/01/16	07/01/16	06/30/17	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S
LNR401	N	394,080	M	425,500	31,420	07/01/16	07/01/16	06/30/17	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S
LNR401	N	69,754	M	109,500	39,746	07/01/16	07/02/16	07/03/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR401	N	99,467	M	649,670	550,203	07/01/16	07/02/16	07/03/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S
LNR401	N	15,236	M	120,330	105,094	07/01/16	07/02/16	07/03/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S
LNR401	N	19,425	M	87,500	68,075	07/01/16	07/02/16	07/03/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	PROJECT EADER MONITORS DAILY WORK/ACTIVITIES, YEARLY REPORT; DAR PROGRAM MANAGER PROVIDES GENERAL OVERSIGHT; DAR ACCOUNTING STAFF REVIEWS INVOICES, PROGRAM MANAGER APPROVES COSTS, ADMINISTRATOR PROVIDES APPROVAL/SIGNATURE FOR PAYMENT	Y	S
LNR401	T	16,050	O-Periodic progress billing	25,000	8,950	CONTRACT COMPLETED			DOUGLAS ENGINEERING PACIFIC,	ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES,	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR401	T	240,073		250,000	9,927	09/16/13	09/16/13	N/A	AECOS, INC.	FOR SERVICES RENDERED IN CONNECTION WITH THE MOLASSES SPILL IN HONOLULU	CONTRACT MONITORED BY AG/DLNR	Y	S
LNR401	P	39,898		199,492	159,594	04/07/16	04/07/16	04/07/17	CASCADIA RESEARCH COLLECTIVE	COOPERATIVE CONSERVATION & LONG TERM MANAGEMENT OF FALSE KILLER WHALES	PI & PROGRAM MANAGER MONITOR PROGRESS AND BUDGET REPORTS; PAYMENTS UPON TASKS COMPLETION	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR401	A	23,750	ump Sum Pay	95,000	71,250	06/07/16	06/07/16	06/30/17	MALAMA MAUNALUA	MAUNALUA BAY: DEVELOP & IMPLEMENT A COMMUNITY-BASED & PARTNER-SUPPORTED COMPREHENSIVE MARINE MGT PLAN	PROGRAM MANAGER AND CONTRACT SPECIALIST MONITOR PROGRESS AND BUDGET REPORTS, PAYMENTS UPON TASKS COMPLETION	Y	S
LNR401	A	84,375	ump Sum Pay	142,500	58,125	06/13/16	06/13/16	06/30/17	FRIENDS OF THE FUTURE	IMPLEMENT WAIPIO VALLEY STREAM MAINTENANCE, PROVIDE FLOOD CONTROL MEASUR	PROGRAM MANAGER AND CONTRACT SPECIALIST MONITOR PROGRESS AND BUDGET REPORTS, PAYMENTS UPON TASKS COMPLETION	Y	S
LNR401	A	14,245	ump Sum Pay	29,830	15,585	06/29/16	06/29/16	06/30/17	HAWAII NATURE CENTER, INC.	PERSONEL HIRE TO OPERATE THE GREEN MACHINE	PROGRAM MANAGER AND CONTRACT SPECIALIST MONITOR PROGRESS AND BUDGET REPORTS, PAYMENTS UPON TASKS COMPLETION	Y	S
LNR402	B	186,500	0	245,000	58,500	08/06/14	08/06/14	05/31/17	UNIVERSITY OF HAWAII	RESTORATION RESEARCH ON OAHU'S LOWLAND RARE PLANT SPECIES	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	B	20,407	0	22,675	2,268	06/30/05	06/30/05	CLOSED	LEILANI NURSERY, INC.	RESEARCH TO IMPROVE MANAGEMENT & CONTROL OF ALIEN INVASIVE SPECIES.		N	S
LNR402	A	37,240	0	37,400	160	9/27/05	06/15/05	CLOSED	UNIVERSITY OF HAWAII AT HILO	DEVELOP & IMPLEMENT A SYSTEM FOR DETECTION & ASSESSMENT OF NEW & INCIPIENT INVASIVE SPECIES OF MAUI		N	S
LNR402	N	152,276	0	160,425	8,149	01/09/06	01/09/06	CLOSED	PONO PACIFIC LAND MANAGEMENT,	FY 2006 ENCUMBRANCE YCC PROGRAM MANAGEMENT 03AFHHI001.		N	S
LNR402	A	14,598	0	16,000	1,402	09/10/08	11/01/08	CLOSED	UNIVERSITY OF HAWAII	DEVELOPING A DATABASE FOR THE HI PACIFIC WEED RISK ASSESSMENT SYSTEM		N	S
LNR402	A	74,991	0	75,000	9	10/15/08	12/01/08	CLOSED	UNIVERSITY OF HAWAII	OVERCOMING SITE LIMITATIONS IN THE CONTROL OF COQUI FROG POPULATIONS;		N	S
LNR402	B	41,250	0	82,500	41,250	04/16/09	04/16/09	CLOSED	EASTERN MENNONITE UNIVERSITY	CHEMICAL ECOLOGY OF THE LITTLE FIRE ANT FOR DETECTION DELIMITATION & CONTROL		N	S
LNR402	B	20,810	0	41,620	20,810	08/17/09	08/17/09	CLOSED	TRI-ISLE RESOURCE CONSERVATION	APPLYING STATE OF ART REMOTE SENSING TECHNOLOGY TOINVASIVE SPECIES MGT IN EAST MAUI		N	S
LNR402	C	94,914	O-Periodic progress billing	100,000	5,086	01/10/12	12/14/11	12/13/17	OCEANIT LABORATORIES, INC.	KAWAI NUI MARSH PLANNING STUDY, CONCEPTUAL DESIGN & ENVIRONMENTAL ASSESSMENT - KAWAINUI MARSH	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	138,318	O-Periodic progress billing	142,200	3,882	01/10/12	12/14/11	12/13/17	OCEANIT LABORATORIES, INC.	KAWAI NUI MARSH PLANNING STUDY, CONCEPTUAL DESIGN & ENVIRONMENTAL ASSESSMENT - KAWAINUI MARSH	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR402	N	16,568	0	20,000	3,432	11/26/12	11/26/12	CLOSED	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13-IMPLEMENTATION OF WATERSHED PARTNERSHIP MGT PLAN		N	S
LNR402	N	466,169	0	470,300	4,131	04/15/13	03/15/13	07/31/13	ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	43,156	O-Periodic progress billing	45,640	2,484	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	80,032	O-Periodic progress billing	84,360	4,328	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	137,447	O-Periodic progress billing	145,000	7,553	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	299,406	O-Periodic progress billing	624,960	325,554	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	16,709	16,709	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	33,685	33,685	05/30/14	06/19/14	12/31/18	MASON ARCHITECTS, INC.	DOFAW KAWAINUI MARSH BASEYARD IMPROVEMENTS, JOB NO. J00CO68A.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	200,000	200,000	06/10/14	05/19/14	05/31/17	ERSKINE ARCHITECTS, INC.	NEW DLNR ADMIN BLDG & COMMUNITY CENTER, KONA, HAWAII JOB#J00AH36A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	83,981	O-Periodic progress billing	92,180	8,199	08/26/14	10/06/14	06/30/17	MUNEKIYO & HIRAGA, INC.	DOFAW MAUI BASEYARD ALTERNATIVE SITE AT PUIEHUNUI MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	227,723	O-Periodic progress billing	324,660	96,937	08/26/14	10/06/14	06/30/17	MUNEKIYO & HIRAGA, INC.	DOFAW MAUI BASEYARD ALTERNATIVE SITE AT PUIEHUNUI MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	22,405	O-Periodic progress billing	27,397	4,992	10/10/14	10/30/14	12/31/18	BOWERS + KUBOTA CONSULTING INC	DOFAW MAUI BASEYARD RENOVATION MAUI OPT TO EXTEND 2-24 MOS.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR402	C	230,907	O-Periodic progress billing	429,355	198,449	10/10/14	10/30/14	12/31/18	BOWERS + KUBOTA CONSULTING INC	DOFAW MAUI BASEYARD RENOVATION MAUI OPT TO EXTEND 2-24 MOS.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	860,158	860,158	01/22/15	09/06/16	03/04/17	MOCON CORPORATION	KEAHUA FOREST RESERVE BRIDGE, KAUAI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	121,254	121,254	01/22/15	09/06/16	03/04/17	MOCON CORPORATION	KEAHUA FOREST RESERVE BRIDGE, KAUAI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	7,666	7,666	01/22/15	09/06/16	03/04/17	MOCON CORPORATION	KEAHUA FOREST RESERVE BRIDGE, KAUAI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	B	124,965	0	149,900	24,935	02/15/15	12/31/15	12/31/16	HARVEY, H. T. & ASSOCIATES	TO UPDATE THE STATE WILDLIFE ACTION PLAN & FOREST ACTION PLAN FOR THE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	156,565	O-Periodic progress billing	166,077	9,512	03/19/15	04/13/15	12/31/19	OKUBO, ARNOLD T. AND	DIVISION OF FORESTRY & WILDLIFE, KAUAI BASEYARD IMPR., LIHUE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	262,069	O-Periodic progress billing	323,759	61,690	04/15/15	04/28/15	12/31/19	INABA ENGINEERING INC.	PUU WAAWAA WATER SYSTEM IMPR. N KONA JOB#500CH15A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	3,438	O-Periodic progress billing	3,852	414	CONTRACT COMPLETED			HONBLUE, INC.	FURNISH & DELIVER ELECTRONIC BID DOCUMENTS & ADDENDA ON COMPACTDISC,	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR402	A	0	0	230,000	230,000	12/09/15	06/30/17	06/30/17	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS (KAUAI WATERSHED ALLIANCE)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	0	0	50,000	50,000	12/09/15	06/30/18	06/30/18	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS (KAUAI WATERSHED ALLIANCE)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	34,630	0	79,897	45,267	12/01/15	06/30/17	06/30/17	MALAMA KAHALAWAI, INC.	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS (WEST MAUI MOUNTAINS)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	0	0	100,000	100,000	12//01/15	06/30/17	06/30/17	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS (EAST MOLOKAI WATERSHED PARTNERSHIP)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR402	A	109,503	0	190,000	80,497	01/08/16	06/30/17	06/30/17	KOHALA CENTER INC., THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS(KOHALA WATERSHED PARTNERSHIP)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	0	0	28,000	28,000	01/01/16	12/31/16	12/31/16	MAUI PACIFIC SOLAR, INC.	EXPANSION OF PHOTOVOLTAIC SYSTEMS FOR DIV OF FORESTRY & WILDLIFE, HAWAII	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	29,755	O-Periodic progress billing	232,260	202,505	06/01/16	06/14/16	12/31/20	KAMMAN HYDROLOGY &	MANA PLAIN WETLAND RESTORATION PROJECT, WAIMEA, KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	0		220,207	220,207	04/18/16	04/18/16	10/17/17	INTER PACIFIC MOTORS, INC.	FURNISH & DELIVER 2 FLAT BED TRUCKS FOR DOFAW, MAUI BRANCH	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	26,690	26,690	08/22/16	09/07/16	12/31/21	OMIZU ARCHITECTURE INC.	KAWAINUI MARSH WILDLIFE SANCTUARY SECURITY IMPROVEMENTS, OAHU, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	90,000		100,000	10,000	08/25/16	08/25/16	09/26/18	HAWAII WILDLIFE CENTER	GRANT-IN-AID HOOPULAMA PROJECT PLAN OPT TO EXTEND 1-MOS		N	S
LNR402	C	0	O-Periodic progress billing	76,956	76,956	09/21/16	10/24/16	06/20/17	KIEWIT INFRASTRUCTURE WEST CO.	CAMP 10 ACCESS RD BRIDGES, WAIMEA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	1,433,726	1,433,726	10/04/16	Awtg NTP		TOMCO CORP.	DOFAW KAUAI BASEYARD IMPROVEMENTS. LIHUE KAUAI HAWAII - JOB NO D00CK68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	O-Periodic progress billing	54,797	54,797	10/04/16	Awtg NTP		TOMCO CORP.	DOFAW KAUAI BASEYARD IMPROVEMENTS. LIHUE KAUAI HAWAII - JOB NO D00CK68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	0	0	562,913	562,913	08/09/16	01/08/18	01/08/18	BACON-UNIVERSAL COMPANY, INC.	FURNISH & DELIVER 1 DIESEL POWER BULLDOZER FOR DLNR-HAWAII DISTRICT	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	0	0	60,000	60,000	08/09/16	01/08/18	01/08/18	BACON-UNIVERSAL COMPANY, INC.	FURNISH & DELIVER 1 DIESEL POWER BULLDOZER FOR DLNR-HAWAII DISTRICT	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	0	0	15,000	15,000	07/01/16	06/30/16	06/30/16	ZOOLOGICAL SOCIETY OF	TO OPERATE THE MAUI BIRD CONSERVATION CTR CAPTIVE PROPAGATION FACILITY - OLINDA, MAUI	CONTRACT COMPLETED	N	S
LNR402	P	0	0	500,000	500,000	07/01/16	06/30/16	06/30/16	ZOOLOGICAL SOCIETY OF	TO OPERATE THE MAUI BIRD CONSERVATION CTR CAPTIVE PROPAGATION FACILITY - OLINDA, MAUI	CONTRACT COMPLETED	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR404	A	91,469	O-Periodic progress billing	100,000	8,531	CONTRACT COMPLETED			ROTO-ROOTER	ALA WAI SMALL BOAT HARBOR, PLUMBING IMPROVEMENTS, HON HI; JOB#B71A083A.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR404	A	194,500	O	250,000	55,500	08/23/13	09/01/13	08/31/15	TOWNSCAPE, INC.	UPDATE OF THE WATER RESOURCE PROTECTION PLAN. 9/1/13 - 8/31/15	CONTRACT COMPLETED	N	S
LNR404	B	46,492	O	55,000	8,508	03/21/14	04/01/14	12/31/16	MIIKE, LAWRENCE H.	HEARINGS OFFICER FOR THE EAST MAUI CONTESTED CASE HEARINGS	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	95,400	O	120,000	24,600	05/09/14	06/16/14	09/30/15	ELEMENT ENVIRONMENTAL, LLC	INVESTIGATOR TO GATHER FACTS IN THE MATTER OF POAI WAI OLA & W KAUAI	CONTRACT COMPLETED	N	S
LNR404	A	11,832	O	15,000	3,168	07/29/14	08/15/14	06/30/15	MIIKE, LAWRENCE H.	HEARINGS OFFICER FOR APPURTENANT RIGHTS CLAIMS FOR SURFACE WATER USE PERMITS	CONTRACT COMPLETED	N	S
LNR404	B	5,812	O	41,900	36,088	07/29/14	08/15/14	06/30/15	MIIKE, LAWRENCE H.	HEARINGS OFFICER FOR APPURTENANT RIGHTS CLAIMS FOR SURFACE WATER USE PERMITS	CONTRACT COMPLETED	N	S
LNR404	C	47,298	O-Periodic progress billing	50,000	2,702	11/28/14	11/06/14	12/31/18	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELLS - WEST HAWAII, JOB NO G75CH18B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	C	16,077	O-Periodic progress billing	50,000	33,923	11/28/14	11/06/14	12/31/18	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELLS - WEST HAWAII, JOB NO G75CH18B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	C	0	O-Periodic progress billing	49,600	49,600	11/28/14	11/06/14	12/31/18	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELLS - WEST HAWAII, JOB NO G75CH18B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	A	72,625	M	200,000	127,375	05/14/15	06/22/15	06/22/17	BAUER, GLENN ROLF	GROUND WATER USE REPORTING OUTREACH PROGRAM	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	B	0	M	13,403	13,403	05/14/15	06/22/15	06/22/17	BAUER, GLENN ROLF	GROUND WATER USE REPORTING OUTREACH PROGRAM	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	76,636	O	90,000	13,365	06/01/15	06/01/15	06/30/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMT BETWEEN SOH-DLNR/CWRM & USGS FOR COOPERATIVE STUDY	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	B	0	O	222,200	222,200	06/01/15	06/01/15	06/30/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMT BETWEEN SOH-DLNR/CWRM & USGS FOR COOPERATIVE STUDY	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	B	0	M	25,000	25,000	05/31/15	06/15/15	06/30/17	MIIKE, LAWRENCE H.	HEARINGS OFFICER FOR THE SURFACE WATER USE PERMIT APPLICATIONS & INTEGRA	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	70,429	M	199,437	129,008	07/23/15	08/03/15	02/28/17	AKINAKA & ASSOCIATES, LTD.	INVESTIGATION OF THE WATER-ENERGY NEXUS IN HAWAII	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR404	C	471,168	O-Periodic progress billing	1,288,485	817,317	05/09/16	05/23/16	04/01/17	WATER RESOURCES	KEOPU DEEP MONITOR WELL IMPROVEMENTS, KAILUA KONA HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	C	0	O-Periodic progress billing	56,515	56,515	05/09/16	05/23/16	04/01/17	WATER RESOURCES	KEOPU DEEP MONITOR WELL IMPROVEMENTS, KAILUA KONA HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	A	0	O	155,000	155,000	06/01/16	06/01/16	05/31/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT TO EVALUATE WATER RESOURCE MONITORING NEEDS IN	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	0	O	50,000	50,000	06/01/16	06/01/16	05/31/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT TO QUANTIFY THE IMPACT OF NATIVE & NON-NATIVE PLANT SPECIES	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	36,188	M	74,827	38,639	06/07/16	06/08/16	06/30/17	OCEANIT LABORATORIES, INC.	MAINTENANCE & ENHANCEMENT OF THE COMMISSION ON WATER RESOURCE MANAGEMENT INFO SYSTEM	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	0	O	386,884	386,884	10/01/16	10/01/16	09/30/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT FOR STATEWIDE HYDROLOGIC DATA COLLECTION AND WATER RESOURCE MONITORING	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	B	0	O	62,000	62,000	10/01/16	10/01/16	09/30/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT FOR STATEWIDE HYDROLOGIC DATA COLLECTION AND WATER RESOURCE MONITORING	PERIODIC PROGRESS REPORTS AND BRIEFINGS	N	S
LNR404	A	0	M	55,500	55,500	07/08/16	08/01/16	07/31/17	TOWNSCAPE, INC.	CWRM UPDATE OF THE WATER RESOURCE PROTECTION PLAN AUGUST 1, 2016 TO JULY	MONTHLY PROGRESS REPORTS AND BRIEFINGS	N	S
LNR405	A	250,549		501,098	250,549	03/23/16	06/01/16	06/01/17	NAVATEK BOAT BUILDERS, LLC	GRANT IN AID	DIVISION MONITORS PROGRESS		
LNR405	A	0		57,350	57,350	01/14/16	01/14/16	01/13/17	SECURITY EQUIPMENT CORP.	FURNISHING OF SEMI AUTOMATIC & SHOTGUN WEAPONS	DIVISION MONITORS PROGRESS		
LNR405	A	0		400,000	400,000	07/18/16	07/18/16	07/17/17	RAINBOW CHEVROLET, INC.	CONTRACT FOR MOTOR VEHICLES, PROJECT #B16002240	DIVISION MONITORS PROGRESS		
LNR407	B	73,721	0	119,795	46,074	10/01/09	07/01/15	06/30/16	NATURE CONSERVANCY, THE	THE NATURAL AREA PARTNERSHIP @PELEKUNU PRESERVE 09/01/09 TO 06/30/10	CONTRACT COMPLETED	N	S
LNR407	B	0	0	122,689	122,689	10/01/09	07/01/16	06/30/17	NATURE CONSERVANCY, THE	THE NATURAL AREA PARTNERSHIP @PELEKUNU PRESERVE 09/01/09 TO 06/30/10	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	B	174,848	0	262,274	87,426	07/26/11	07/01/15	06/30/17	MAUI LAND & PINEAPPLE COMPANY,	FY2012 ENCUMBRANCE MULTI-TERM CONSERVATION MGMT PLAN OF PUU KUKUI PRESERVE - MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	408,635	O-Periodic progress billing	450,000	41,365	08/04/11	07/18/11	07/15/17	HELBER, HASTERT & FEE,	KAWAI NUI MARSH MASTER PLAN IMPLEMENTATION, OAHU JOB#D00C067B.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR407	C	0	O-Periodic progress billing	89,680	89,680	08/04/11	07/18/11	07/15/17	HELBER, HASTERT & FEE,	KAWAI NUI MARSH MASTER PLAN IMPLEMENTATION, OAHU JOB#D00C067B.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	127,900	127,900	08/04/11	07/18/11	07/15/17	HELBER, HASTERT & FEE,	KAWAI NUI MARSH MASTER PLAN IMPLEMENTATION, OAHU JOB#D00C067B.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	113,119	113,119	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KA'U PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	45,713	45,713	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT MO'OMOMI PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	6,557	0	9,591	3,034	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAMAKOU PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	9,590	9,590	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAMAKOU PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	182,221	182,221	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAMAKOU PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	190,190	190,190	07/01/12	06/30/18	06/30/18	NATURE CONSERVANCY, THE	FY2013 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT WAIKAMOI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	288,000	0	376,500	88,500	11/28/15	11/30/15	11/30/16	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS RFP#YCC-14	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	194,936	0	295,000	100,064	12/20/13	06/30/15	06/30/17	NATURE CONSERVANCY, THE	KAUAI WATERSHED ALLIANCE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	13,845	0	20,000	6,155	04/01/16	06/30/17	06/30/17	1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE - MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	71,250	71,250	07/01/14	06/30/20	06/30/20	NATURE CONSERVANCY, THE	FY2015 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT WAIKAMOI PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	511,716	O-Periodic progress billing	700,000	188,284	02/06/15	02/24/15	12/31/19	LIMTIACO CONSULTING GROUP,	MAUI OFFICE ANNEX BLDG WAILUKU JOB#J43CM74A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	B	69,745	0	290,000	220,255	02/04/15	06/30/16	06/30/18	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MANAGEMENT PLANS (KAUAI WATERSHED)	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	190,500	0	497,000	306,500	07/01/14	06/30/16	06/30/16	HAWAII MAOLI	MAKAHA VALLEY WATERSHED RESTORATION	CONTRACT COMPLETED	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR407	C	0	0	1,000	1,000	07/01/14	06/30/16	06/30/16	HAWAII MAOLI	MAKAHA VALLEY WATERSHED RESTORATION	CONTRACT COMPLETED	N	S
LNR407	A	905,672	0	4,000,000	3,094,328	07/01/16	11/01/16	11/01/16	EAST-WEST CENTER	GOODS & SVCS RELATED TO THE HOSTING OF THE IUCN WORLD CONSERVATION CONGRESS	PROGRAM SPECIALIST MONITORS AND VERIFIES EXPENDITURES AGAINST BUDGETED AMOUNTS	N	S
LNR407	C	218,975	O-Periodic progress billing	241,356	22,381	CONTRACT COMPLETED			PROMETHEUS CONSTRUCTION	KAWAINUI MARSH RESTORATION PLAN - PHASE I, KAILUA, OAHU, HAWAII	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR407	C	0	O-Periodic progress billing	644	644	CONTRACT COMPLETED			PROMETHEUS CONSTRUCTION	KAWAINUI MARSH RESTORATION PLAN - PHASE I, KAILUA, OAHU, HAWAII	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR407	C	0	O-Periodic progress billing	455	455	CONTRACT COMPLETED			PROMETHEUS CONSTRUCTION	KAWAINUI MARSH RESTORATION PLAN - PHASE I, KAILUA, OAHU, HAWAII	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR407	C	84,713		847,125	762,413				MUNEKIYO & HIRAGA, INC.	PROVIDE CONSULTING SVCS, INCLUDING ENVIRONMENTAL IMPACT STMT, FOR MASTER DEVT PLAN - MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT		
LNR407	C	84,633	O-Periodic progress billing	659,080	574,447	12/24/15	01/08/16	12/31/20	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	1,000,000	1,000,000	12/24/15	01/08/16	12/31/20	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	105,070	105,070	07/01/15	06/30/21	06/30/21	NATURE CONSERVANCY, THE	FY16 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAPUNAKEA PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	74,544	74,544	07/06/15	07/05/21	07/05/21	NATURE CONSERVANCY, THE	FY16 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT PELEKUNU PRESERVE	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	187,907	O-Periodic progress billing	265,900	77,993	04/07/16	05/23/16	01/31/17	KAIKOR CONSTRUCTION COMPANY,	IOLANI PALACE STATE MONUMENT ADA IMPR. JOB#J00CF11B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	26,590	26,590	04/07/16	05/23/16	01/31/17	KAIKOR CONSTRUCTION COMPANY,	IOLANI PALACE STATE MONUMENT ADA IMPR. JOB#J00CF11B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	546,500	546,500	06/01/16	12/01/17	12/01/17	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS RFP-YCC17	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR407	C	0	O-Periodic progress billing	115,600	115,600	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	LAVA TREE STATE MONUMENT TRAIL IMPR. PAHOA HI COUNTY	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	20,000	20,000	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	LAVA TREE STATE MONUMENT TRAIL IMPR. PAHOA HI COUNTY	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	177,506	177,506	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	KAHAKAPAO RECREATIONAL AREA ADA IMPR., MAKAWAO, MAUI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	22,495	22,495	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	KAHAKAPAO RECREATIONAL AREA ADA IMPR., MAKAWAO, MAUI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	600,000	600,000	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	4,158,000	4,158,000	09/14/16	Awtg NTP		MAUI KUPONO BUILDERS, LLC.	MAUI OFFICE ANNEX WAILUKU MAUI HAWAII - JOB NO J43CM74A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	500,000	500,000	09/14/16	Awtg NTP		MAUI KUPONO BUILDERS, LLC.	MAUI OFFICE ANNEX WAILUKU MAUI HAWAII - JOB NO J43CM74A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0		45,588	45,588	06/08/16	06/08/16	12/30/16	MAUI KUPONO BUILDERS, LLC	PARKING AREA IMPR. FOR AHIHI-KINAU NAR, SOUTH MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0		289,812	289,812	06/08/16	06/08/16	12/30/16	MAUI KUPONO BUILDERS, LLC	PARKING AREA IMPR. FOR AHIHI-KINAU NAR, SOUTH MAUI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	150,000	150,000	11/03/16	11/22/16	10/31/21	TOWILL, R. M. CORPORATION	CENTRAL MAUI REGIONAL SPORTS COMPLEX, WAILUKU, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	0	0	19,000	19,000	07/01/16	06/30/22	06/30/22	NATURE CONSERVANCY, THE	FY 17 ENCUMBRANCE FOR THE CONSERVATION MANAGEMENT OF KANEPU'U PRESERVE - LANAI	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	0	O-Periodic progress billing	2,128,500	2,128,500	11/15/16	12/05/16	06/30/18	DAWSON TECHNICAL, LLC	RENEWABLE ENERGY & ENERGY CONSERVATION MEASURES FOR HONOKANAIA BASE CAMP - KAHOO LAWE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR407	C	0	O-Periodic progress billing	171,390	171,390	11/15/16	12/05/16	06/30/18	DAWSON TECHNICAL, LLC	RENEWABLE ENERGY & ENERGY CONSERVATION MEASURES FOR HONOKANAIA BASE CAMP - KAHOOLOWAE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	A	90,378	O-Periodic progress billing	352,775	262,397	08/24/15	09/09/15	12/31/18	TETRA TECH, INC.	HAWAII SEA LEVEL RISE VULNERABILITY AND ADAPTATION REPORT, STATEWIDE, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	B	0		91,623	91,623	CURRENTLY IN LITIGATION			WILLIAMS, DON	LEASE RENT AGREEMENT NO. B-94-4 FOR PARCEL OF LAND AT MAALAEA, ISLAND			
LNR801	B	19,464		25,000	5,536	CONTRACT CLOSED			ENGINEERS-SURVEYORS HAWAII,	STATEWIDE CORRECTIVE MAINTENANCE SURVEYING SERVICE JOB NO. 40-SB-1T			
LNR801	B	105,616		115,675	10,059	CONTRACT CLOSED			OCEANIT LABORATORIES, INC.	MAINTENANCE DREDGING OF WAILUA RIVER, KAUAI			
LNR801	C	184,958	O-Periodic progress billing	189,700	4,743	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	MAUNALUA BAY DREDGING, OAHU, HAWAII.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	4,743	O-Periodic progress billing	9,300	4,558	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	MAUNALUA BAY DREDGING, OAHU, HAWAII.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	119,943		125,000	5,057	CONTRACT COMPLETED			BOW ENGINEERING & DEVELOPMENT,	DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE			
LNR801	D	15,912		20,000	4,088	CONTRACT COMPLETED			BOW ENGINEERING & DEVELOPMENT,	DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE			
LNR801	B	5,489		66,947	61,457	CONTRACT COMPLETED			OCEANIT LABORATORIES, INC.	MONITORING BEACH NOURISHMENT & SAND RETENTION DEVICE, MAUNALUA BAY			
LNR801	N	16,468		26,372	9,904	CONTRACT COMPLETED			OCEANIT LABORATORIES, INC.	MONITORING BEACH NOURISHMENT & SAND RETENTION DEVICE, MAUNALUA BAY			
LNR801	N	4,298	O-Periodic progress billing	7,500	3,202				MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	44,565	O-Periodic progress billing	50,000	5,435	CONTRACT COMPLETED			MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	386,350	O-Periodic progress billing	400,000	13,650	CONTRACT COMPLETED			MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	236,430	O-Periodic progress billing	240,000	3,570	CONTRACT COMPLETED			MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

**Department of Land and Natural Resources
Active Contracts as of December 1, 2016**

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LNR801	C	0	O-Periodic progress billing	9,011	9,011	CONTRACT COMPLETED			MITSunAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	0		2,052	2,052		06/01/12	08/30/12	KCOM CORP.	LEASE#91-23-0518 FOR 500 AQ FT. AT 159 KALANIKOA ST STE 103 HOLDOVER	CONTRACT HAS EXPIRED AND PROPERTY IS NO LONGER RENTED	N	N/A
LNR801	D	818,500	O-Periodic progress billing	819,000	500	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	HALEIWA BOAT HARBOR REPLACEMENT, REPAIRS & IMPROVEMENTS, HALEIWA, OAHU	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	10,035		14,914	4,879		01/01/16	02/28/16	MELIM BUILDING, LTD.	LEASE AGREEMENT NO 92-23-0372 OFC SPACE FOR THE DIV OF BOATING & OCEAN	CONTRACT CLOSED	N	S
LNR801	B	34,471		35,132	661	CONTRACT COMPLETED			IMI KALA LLC	LEASE#95-23-0525 HOLD OVER CLAUSE OPT TO EXTEND 4 YR. 11MOS.	CONTRACT COMPLETED		
LNR801	C	56,653	O-Periodic progress billing	61,029	4,375	CONTRACT COMPLETED			OCEANIT LABORATORIES, INC.	KIHEI BOAT RAMP IMPR. MALA BOAT RAMP IMPROVEMENTS MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	147,489	O-Periodic progress billing	183,086	35,597	CONTRACT COMPLETED			OCEANIT LABORATORIES, INC.	KIHEI BOAT RAMP IMPR. MALA BOAT RAMP IMPROVEMENTS MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	10,716		11,000	284	CONTRACT COMPLETED			WATUMULL KUKUI LLC	LEASE#94-23-0421 HOLD OVER CLAUSE MAY EXTEND 4 YR 11 MOS			
LNR801	B	0		11,000	11,000	CONTRACT COMPLETED			WATUMULL KUKUI LLC	LEASE#94-23-0421 HOLD OVER CLAUSE MAY EXTEND 4 YR 11 MOS			
LNR801	B	70,550		100,000	29,450	CONTRACT COMPLETED			OKUBO, ARNOLD T. AND	STATEWIDE STRUCTURAL ENGINEERING SVCS PROJECT#B00BS81A.			
LNR801	C	32,552	O-Periodic progress billing	35,000	2,448	CONTRACT COMPLETED			PACIFIC LEGACY, INC.	LAHAINA SMALLBOAT HARBOR COMFOR STATION IMPR. PROJECT#B46XM748	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	288,440		306,062	17,622	CONTRACT COMPLETED			OKUBO, ARNOLD T. AND	PORT ALLEN SMALL BOAT HARBOR REPLACE PIERS & LOADING DOCK ELEELE KAUAI			
LNR801	C	14,711	O-Periodic progress billing	25,000	10,289	CONTRACT COMPLETED			KAIKOR CONSTRUCTION COMPANY,	WAIANAE SMALL BOAT HARBOR PIER IMPROVEMENTS-WAIANAE	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	19,800		21,600	1,800	CONTRACT COMPLETED			PWC HAWAII CORPORATION	FURNISH JANITORIAL SERVICES FOR COMFORT STATIONS @ LAHAINA & MAALAEA SMALL BOAT HARBORS			
LNR801	B	9,900		10,800	900	CONTRACT COMPLETED			PWC HAWAII CORPORATION	FURNISH JANITORIAL SERVICES FOR COMFORT STATIONS @ LAHAINA & MAALAEA SMALL BOAT HARBORS			

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

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LNR801	B	9,870		10,800	930	CONTRACT COMPLETED			PWC HAWAII CORPORATION	FURNISH JANITORIAL SERVICES FOR COMFORT STATIONS @ LAHAINA & MAALAEA SMALL BOAT HARBORS			
LNR801	B	9,820		10,800	980	CONTRACT COMPLETED			PWC HAWAII CORPORATION	FURNISH JANITORIAL SERVICES FOR COMFORT STATIONS @ LAHAINA & MAALAEA SMALL BOAT HARBORS			
LNR801	D	12,707	O-Periodic progress billing	22,444	9,737	CONTRACT COMPLETED			KAIKOR CONSTRUCTION COMPANY,	HALEIWA SMALL BOAT HARBOR, REPLACEMENT OF FRONT ROW FINGER PIERS, HALEIW	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	430,029	O-Periodic progress billing	464,935	34,906	CONTRACT COMPLETED			MOCON CORPORATION	ALA WAI SMALL BOAT HARBOR SEWER INFRASTRUCTURE IMPRVMTS HON HI JOB#B71DO	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	0	O-Periodic progress billing	23,565	23,565	CONTRACT COMPLETED			MOCON CORPORATION	ALA WAI SMALL BOAT HARBOR SEWER INFRASTRUCTURE IMPRVMTS HON HI JOB#B71DO	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	153,018	O-Periodic progress billing	159,300	6,282	CONTRACT COMPLETED			ALLISON-IDE STRUCTURAL	MALA BOAT RAMP, LOADING DOCK IMPR, LAHAINA MAUI JOB#B48CM72A.	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	19,527	O-Periodic progress billing	40,000	20,473	CONTRACT COMPLETED			ALLISON-IDE STRUCTURAL	MALA BOAT RAMP, LOADING DOCK IMPR, LAHAINA MAUI JOB#B48CM72A.	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	42,279	O-Periodic progress billing	51,975	9,696	CONTRACT COMPLETED			ALLISON-IDE STRUCTURAL	MALA BOAT RAMP, LOADING DOCK IMPR, LAHAINA MAUI JOB#B48CM72A.	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	108,000		113,000	5,000	CONTRACT COMPLETED			MANTHOS ENGINEERING LLC	WAILOA SMALL BOAT HARBOR MAINTENANCE DREDGING HILO HI & ASSESSMENT REPORT			
LNR801	D	30,932	O-Periodic progress billing	33,539	2,607	CONTRACT COMPLETED			HAKO PLUMBING INC.	ALA WAI SMALL BOAT HARBOR INFRASTRUCTURE IMP.(WATER)JOB#B71DO73B.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	634,644		3,600,000	2,965,356		02/11/10	02/11/10	HONOLULU MARINE, LLC	PROVIDE BASIC PRINCIPLES & GUIDELINES FOR THE PARTIES TO PARTICIPATE IN PLANNING, DESIGN & CONSTRUCTION	DELIVERABLES/INVOICES	N	S
LNR801	D	119,999	O-Periodic progress billing	120,000	1	CONTRACT COMPLETED			JJR, LLC	JOB #B83DO80A SAND ISLAND OCEAN RECREATION PARK (PLANNING) OAHU HI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	378,664	O-Periodic progress billing	466,560	87,896	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	787,448	O-Periodic progress billing	824,658	37,210	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

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LNR801	D	244,733	O-Periodic progress billing	351,240	106,507	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	0	O-Periodic progress billing	68,560	68,560	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	55,064	O-Periodic progress billing	64,900	9,836	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	WAIANAЕ SMALL BOAT HARBOR COMMERCIAL LOADING DOCK & PIER IMPR.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	1,297,982	O-Periodic progress billing	1,309,032	11,050	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	957,822	O-Periodic progress billing	962,887	5,065	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	9,309	O-Periodic progress billing	37,113	27,804	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	182,823	O-Periodic progress billing	190,968	8,145	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	150,013	O-Periodic progress billing	160,000	9,987	CONTRACT COMPLETED			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	607,617	O-Periodic progress billing	640,000	32,383	CONTRACT COMPLETED			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	D	236,374	O-Periodic progress billing	250,000	13,626	CONTRACT COMPLETED			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	3,875		9,468	5,593	CONTRACT CLOSED			WILLIAMS SCOTSMAN, INC.	FURNISH & DELIVER NEW PORTABLE OFFICE STRUCTURE FOR NAWILIWILI SMALLBOAT			
LNR801	C	270,399	O-Periodic progress billing	276,219	5,820	08/29/11	08/29/11	12/31/18	AECOM TECHNICAL SERVICES, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH), ROADWAY & WATERLINE IMP. KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	D	8,385	O-Periodic progress billing	20,000	11,615	08/29/11	08/29/11	12/31/18	AECOM TECHNICAL SERVICES, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH), ROADWAY & WATERLINE IMP. KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR801	B	52,416	M	78,624	26,208	11/15/11			PACIFIC WASTE INC.	FURNISH REFUSE COLLECTION SERVICE FOR VARIOUS SMALL BOAT HARBORS ON THE	INVOICE/INSPECTION	N	S
LNR801	B	91,609	M	92,810	1,202	11/15/11			PACIFIC WASTE INC.	FURNISH REFUSE COLLECTION SERVICE FOR VARIOUS SMALL BOAT HARBORS ON THE	INVOICE/INSPECTION	N	S
LNR801	C	1,308,762	O-Periodic progress billing	1,324,600	15,838	CONTRACT COMPLETED			SEA ENGINEERING, INC.	KEEHI SMALL BOAT HARBOR PIER 300 IMPROVEMENTS, HONOLULU, OAHU, HAWAII	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	50,500	O-Periodic progress billing	66,230	15,730	CONTRACT COMPLETED			SEA ENGINEERING, INC.	KEEHI SMALL BOAT HARBOR PIER 300 IMPROVEMENTS, HONOLULU, OAHU, HAWAII	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	N	161,686	O-Periodic progress billing	336,000	174,314	CONTRACT COMPLETED			BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	79,869	O-Periodic progress billing	84,000	4,131	CONTRACT COMPLETED			BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	2,678	M	10,710	8,033	06/05/13	11/01/13	10/31/13	PWC HAWAII CORPORATION	FURNISHING JANITORIAL SERVICES FOR COMFORT STATIONS AT HONOKOHAU SMALL BOAT HARBOR	INVOICE/INSPECTION	N	S
LNR801	C	1,375,675	O-Periodic progress billing	1,376,256	581	CONTRACT COMPLETED			SEA ENGINEERING, INC.	HALEIWA SMALL BOAT HARBOR REPLACEMENT PIER 200, OAHU HI	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	18,998	O-Periodic progress billing	73,744	54,746	CONTRACT COMPLETED			SEA ENGINEERING, INC.	HALEIWA SMALL BOAT HARBOR REPLACEMENT PIER 200, OAHU HI	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	2,233	O-Periodic progress billing	2,940	707	CONTRACT COMPLETED			HAWAII BLUEPRINT & SUPPLY	FURNISH & DELIVER ELECTRONIC BID DOCUMENTS, AND OTHER PRINTING SVCS FOR ENG DIVISION.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	3,475	O	7,893	4,418	CONTRACT COMPLETED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	8,393	M	52,252	43,859	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	B	5,036	M	30,214	25,178	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	B	1,679	M	10,071	8,393	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR801	B	2,518	M	15,107	12,589	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	B	1,679	M	10,071	8,393	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	B	0	M	5,036	5,036	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	B	839	M	5,036	4,196	10/01/16	10/01/16	09/30/17	WEST OAHU AGGREGATE CO., INC.	REFUSE COLLECTION SERVICE FOR SMALL BOAT HARBORS, OAHU, HI	INVOICE/INSPECTION	N	S
LNR801	C	33,562	O	33,792	230	04/30/13	09/15/14	09/15/15	ENGINEERING PARTNERS, INC.	HONOKOHAU SMALL BOAT HARBOR PHASE 2, IMPROVEMENTS, HONOKOHAU, HAWAII	DELIVERABLES/INVOICE	N	S
LNR801	C	38,776	O	65,627	26,851	04/14/14	04/14/14	07/14/14	ENGINEERING PARTNERS, INC.	HONOKOHAU SMALL BOAT HARBOR PHASE 2, IMPROVEMENTS, HONOKOHAU, HAWAII	DELIVERABLES/INVOICE	N	S
LNR801	C	0	O	39,063	39,063	12/15/14	12/15/14	02/15/14	ENGINEERING PARTNERS, INC.	HONOKOHAU SMALL BOAT HARBOR PHASE 2, IMPROVEMENTS, HONOKOHAU, HAWAII	DELIVERABLES/INVOICE	N	S
LNR801	C	397,457	O-Periodic progress billing	400,000	2,543	CONTRACT COMPLETED			GLOBAL SPECIALTY CONTRACTORS,	WAIANA E SMALL BOAT HARBOR COVERED VESSEL STORAGE BUILDING,	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	242,832	O-Periodic progress billing	244,191	1,359	CONTRACT COMPLETED			GLOBAL SPECIALTY CONTRACTORS,	WAIANA E SMALL BOAT HARBOR COVERED VESSEL STORAGE BUILDING,	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	B	49,338		55,496	6,158	CONTRACT COMPLETED			JOHNSON, H. E. CO., INC., THE	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS SYSTEM & WEST BREAKWATER REPAIR.			
LNR801	C	1,249,000	O-Periodic progress billing	1,250,000	1,000	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	37,847		75,000	37,153	03/11/14	04/15/14	06/15/15	JOHNSON, H. E. CO., INC., THE	NEW OFFICE BUILDING AT KEEHI SMALL BOAT HARBOR JOB#OA13-01	INVOICE/INSPECTION		
LNR801	C	0	O-Periodic progress billing	200,000	200,000	06/10/14	05/19/14	05/31/17	ERSKINE ARCHITECTS, INC.	NEW DLNR ADMIN BLDG & COMMUNITY CENTER, KONA, HAWAII JOB#J00AH36A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	0	O-Periodic progress billing	1,198,061	1,198,061	11/25/14	Awtg NTP		AMERICAN MARINE CORPORATION	HANA BOAT RAMP & WHARF IMPROVEMENTS, HANA, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	0	O-Periodic progress billing	5,839	5,839	11/25/14	Awtg NTP		AMERICAN MARINE CORPORATION	HANA BOAT RAMP & WHARF IMPROVEMENTS, HANA, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR801	C	969,433	O-Periodic progress billing	970,933	1,500	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	WAILOA SMALL BOAT HARBOR MAINTENANCE DREDGING, HILO, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	29,031	O-Periodic progress billing	29,067	36	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	WAILOA SMALL BOAT HARBOR MAINTENANCE DREDGING, HILO, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR801	C	527,464	O-Periodic progress billing	535,782	8,318	12/11/14	04/13/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	MA'ALAEA SMALL BOAT HARBOR FERRY PIER REPLACEMENT, MA'ALAEA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	N	2,109,917	O-Periodic progress billing	2,143,128	33,211	12/11/14	04/13/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	MA'ALAEA SMALL BOAT HARBOR FERRY PIER REPLACEMENT, MA'ALAEA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	23,521	O-Periodic progress billing	80,367	56,846	12/11/14	04/13/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	MA'ALAEA SMALL BOAT HARBOR FERRY PIER REPLACEMENT, MA'ALAEA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	N	94,084	O-Periodic progress billing	321,470	227,386	12/11/14	04/13/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	MA'ALAEA SMALL BOAT HARBOR FERRY PIER REPLACEMENT, MA'ALAEA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	0	M	562,570	562,570	06/26/14	04/13/15	04/12/16	ISEMOTO CONTRACTING CO., LTD.	HONKOHOU SMALL BOAT HARBOR MAUKA BOAT RAMP LOADING DOCK REPLACEMENT.	INVOICE/INSPECTION	N	C
LNR801	C	0	M	28,128	28,128	06/26/14	04/13/15	04/12/16	ISEMOTO CONTRACTING CO., LTD.	HONKOHOU SMALL BOAT HARBOR MAUKA BOAT RAMP LOADING DOCK REPLACEMENT.	INVOICE/INSPECTION	N	C
LNR801	C	225,217	O-Periodic progress billing	229,000	3,783	01/07/15	01/07/15	01/31/17	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPR, PHASE II, MANELE, LANAI,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	307,413	O-Periodic progress billing	367,000	59,587	01/07/15	06/12/14	01/31/17	BOWERS + KUBOTA CONSULTING INC	MAALAEA SMALL BOAT HARBOR IMP. FERRY PIER REPAIR PROJECT, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	103,099	O-Periodic progress billing	225,000	121,901	12/30/14	02/02/15	02/01/17	FUROMOTO, RANDAL S. &	STRUCTURAL ENGINEERING SVCS FOR DOBOR FACILITIES, STATEWIDE	DIVISION OF BOATING AND OCEAN RECREATION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	250,398	O-Periodic progress billing	268,500	18,102	01/07/15	06/01/15	01/31/17	HEALY TIBBITTS BUILDERS, INC.	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMP. PHASE II MANELE, LANAI, HAWAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	N	2,465,238	O-Periodic progress billing	2,522,136	56,898	01/07/15	06/01/15	01/31/17	HEALY TIBBITTS BUILDERS, INC.	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMP. PHASE II MANELE, LANAI, HAWAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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						DATE EXECUTED	FROM	TO					
LNR801	C	0	O-Periodic progress billing	65,766	65,766	01/07/15	06/01/15	01/31/17	HEALY TIBBITTS BUILDERS, INC.	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMP. PHASE II MANELE, LANAI, HAWAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	N	0	O-Periodic progress billing	263,064	263,064	01/07/15	06/01/15	01/31/17	HEALY TIBBITTS BUILDERS, INC.	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMP. PHASE II MANELE, LANAI, HAWAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	383,068	O-Periodic progress billing	402,000	18,932	01/26/15	04/27/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	HALEIWA SMALL BOAT HARBOR, PIER300 & FLOATING PLATFORM TSUNAMI DAMAGE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	158,399	O-Periodic progress billing	210,600	52,201	01/26/15	04/27/15	01/31/17	HAWAIIAN DREDGING CONSTRUCTION	HALEIWA SMALL BOAT HARBOR, PIER300 & FLOATING PLATFORM TSUNAMI DAMAGE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	141,979	O	188,647	46,668	02/13/15	04/06/15	03/31/19	MOFFATT & NICHOL	PORT ALLEN SMALL BOAT HARBOR-IMPR. TO PIERS A & B KAUAI, HAWAI	INVOICE/INSPECTION	N	S
LNR801	C	0	O	8,284	8,284	02/13/15	10/22/15	02/13/16	MOFFATT & NICHOL	PORT ALLEN SMALL BOAT HARBOR-IMPR. TO PIERS A & B KAUAI, HAWAI	INVOICE/INSPECTION	N	S
LNR801	C	96,405	O	97,754	1,349	12/30/14	04/06/15	03/31/19	MOFFATT & NICHOL	NAWILIWILI SMALL BOAT HARBOR TIE-UP FACILITIES FOR TRANSIENT VESSELS,	INVOICE/INSPECTION	N	S
LNR801	N	29,410	O	58,652	29,242	12/30/12	03/19/15	03/31/19	MOFFATT & NICHOL	NAWILIWILI SMALL BOAT HARBOR TIE-UP FACILITIES FOR TRANSIENT VESSELS,	INVOICE/INSPECTION	N	S
LNR801	C	243,421	O	284,812	41,391	02/12/15	03/06/15	03/31/19	OKUBO, ARNOLD T. AND	WAIANAE SMALL BOAT HARBOR PIER IMPROVEMENTS, PHASE V, OAHU	INVOICE/INSPECTION	N	S
LNR801	C	137,355	O	235,352	97,997	03/16/15	04/15/15	10/01/17	ENGINEERING PARTNERS, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH) BOAT LAUNCH RAMP & LOADING DOCKS	INVOICE/INSPECTION	N	S
LNR801	C	0	O	40,000	40,000	06/22/16	06/22/16	10/01/17	ENGINEERING PARTNERS, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH) BOAT LAUNCH RAMP & LOADING DOCKS	INVOICE/INSPECTION	N	S
LNR801	C	52,827	O	71,271	18,444	03/09/16	03/15/15	03/15/16	OKAHARA & ASSOCIATES, INC.	PUAKO BOAT RAMP DRAINAGE & PAVING IMPROVEMENTS, PUAKO, ISLAND OF HAWAII,	INVOICE/INSPECTION	N	S
LNR801	C	114,811	O	119,073	4,262	06/02/15	06/15/15	04/30/16	ANCHOR QEA, LLC	KEAUHOU SMALL BOAT HARBOR OFFSHORE MOORINGS ENVIRONMENTAL ASSESSMENT.	INVOICE/INSPECTION	N	S
LNR801	B	0	O	10,000	10,000	01/29/16	01/29/16	02/28/16	ANCHOR QEA, LLC	KEAUHOU SMALL BOAT HARBOR OFFSHORE MOORINGS ENVIRONMENTAL ASSESSMENT.	INVOICE/INSPECTION	N	S
LNR801	C	190,391	O	335,935	145,544	08/09/15	10/01/15	10/01/19	KAI HAWAII, INC.	MAALAEA SMALL BOAT HARBOR WOODEN FINGER PIER REPLACEMENT, MAUI	INVOICE/INSPECTION	N	S
LNR801	C	53,397	O-Periodic progress billing	217,713	164,316	08/31/15	09/28/15	12/31/20	MITUNAGA & ASSOCIATES, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENT. LAHAINA, MAUI, HAWAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR801	N	213,588	O-Periodic progress billing	870,850	657,262	08/31/15	09/28/15	12/31/20	MITSunAGA & ASSOCIATES, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENT. LAHAINA, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	75,096	O	110,000	34,904	08/19/15	10/01/15	10/01/18	EKNA SERVICES, INC.	KAUNAKAKAI SMALL BOAT HARBOR MAINTENANCE DREDGING & LOADING DOCK REPLACEMENT - MOLOKAI	DELIVERABLE/INSPECTION	N	S
LNR801	C	171,808	M	323,500	151,693	10/25/15	02/08/16	07/07/16	CONSTRUCTION ENGINEERS, LLC	KEEHI SMALL BOAT HARBOR REPAIRS TO PIER 200 JOB#OAT15-10	INVOICE/INSPECTION	N	C
LNR801	C	0	M	16,175	16,175	10/25/15	02/08/16	07/07/16	CONSTRUCTION ENGINEERS, LLC	KEEHI SMALL BOAT HARBOR REPAIRS TO PIER 200 JOB#OAT15-10	INVOICE/INSPECTION	N	C
LNR801	C	334,321	M	409,302	74,981	10/25/15	03/28/16	07/26/16	ISEMOTO CONTRACTING CO., LTD.	HONOKOHAU SMALL BOAT HARBOR IMP. PHASE KAILUA KONA HI	INVOICE/INSPECTION	N	C
LNR801	C	758,339	M	846,599	88,260	10/25/15	03/28/16	07/26/16	ISEMOTO CONTRACTING CO., LTD.	HONOKOHAU SMALL BOAT HARBOR IMP. PHASE KAILUA KONA HI	INVOICE/INSPECTION	N	C
LNR801	C	0	M	125,391	125,391	10/20/16	10/20/16	11/30/16	ISEMOTO CONTRACTING CO., LTD.	HONOKOHAU SMALL BOAT HARBOR IMP. PHASE KAILUA KONA HI	INVOICE/INSPECTION	N	C
LNR801	C	51,503	O-Periodic progress billing	1,500,000	1,448,497	03/28/16	06/20/16	03/16/17	SEA ENGINEERING, INC.	WAIANAE SMALL BOAT HARBOR PIER IMPROVEMENTS, PHASE V - OAHU, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	0	O-Periodic progress billing	310,307	310,307	03/28/16	06/20/16	03/16/17	SEA ENGINEERING, INC.	WAIANAE SMALL BOAT HARBOR PIER IMPROVEMENTS, PHASE V - OAHU, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	C	0	M	752,299	752,299	03/21/16	03/21/16	12/21/16	SEA ENGINEERING, INC.	MANELE SMALL BOAT HARBOR WOODEN FINGER PIER REPAIRS. MANELE, LANAI, HI	INVOICE/INSPECTION	N	C
LNR801	C	0	M	37,701	37,701	03/21/16	03/21/16	12/21/16	SEA ENGINEERING, INC.	MANELE SMALL BOAT HARBOR WOODEN FINGER PIER REPAIRS. MANELE, LANAI, HI	INVOICE/INSPECTION	N	C
LNR801	C	0	M	70,000	70,000	06/01/14	07/01/14	06/30/15	T & M ENVIRONMENTAL, LLC	MARINE DEBRIS CLEANUP ON KAHOO LAWE	DELIVERABLES/INVOICE	N	S
LNR801	C	0	M	100,000	100,000	05/01/16	05/01/16	09/01/16	SEA ENGINEERING, INC.	REPAIR LOADING DOCK AT KAUNAKAKAI SMALL BOAT HARBOR, MOLOKAI, HAWAII	INVOICE/INSPECTION	N	C
LNR801	N	0	M	240,980	240,980	05/01/16	05/01/16	09/01/16	SEA ENGINEERING, INC.	REPAIR LOADING DOCK AT KAUNAKAKAI SMALL BOAT HARBOR, MOLOKAI, HAWAII	DELIVERABLES/INVOICE	N	C
LNR801	B	294,739	M	378,400	83,661	07/07/16	07/07/16	10/07/16	RONS CONSTRUCTION CORPORATION	KEEHI SMALL BOAT HARBOR WATER SYSTEM IMPROVEMENTS, PHASE 3, HONOLULU,	DELIVERABLES/INVOICE	N	C
LNR801	C	0	M	1,085,632	1,085,632	05/01/16	07/05/16	01/06/17	ROAD BUILDERS CORPORATION	WAIANAE SMALL BOAT HARBOR PAVING IMPROVEMENTS, WAIANAE, OAHU, HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	54,282	54,282	05/01/16	07/05/16	01/06/17	ROAD BUILDERS CORPORATION	WAIANAE SMALL BOAT HARBOR PAVING IMPROVEMENTS, WAIANAE, OAHU, HAWAII	INVOICE/INSPECTION	N	C

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR801	C	0	M	939,271	939,271	07/07/16	09/06/16	12/05/16	HAWAIIAN DREDGING CONSTRUCTION	PORT ALLEN SMALL BOAT HARBOR FLOATING DOCK IMPR. KAUAI, HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	523,645	523,645	08/01/16	05/01/17	12/27/17	HAWAIIAN DREDGING CONSTRUCTION	PORT ALLEN SMALL BOAT HARBOR FLOATING DOCK IMPR. KAUAI, HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	2,355,063	2,355,063	08/01/16	05/01/17	12/27/17	HAWAIIAN DREDGING CONSTRUCTION	PORT ALLEN SMALL BOAT HARBOR FLOATING DOCK IMPR. KAUAI, HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	232,020	232,020	07/08/16	01/02/17	01/01/18	HAWAIIAN DREDGING CONSTRUCTION	PORT ALLEN SMALL BOAT HARBOR FLOATING DOCK IMPR. KAUAI, HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	564,360	564,360	07/08/16	01/02/17	01/01/18	IDEAL CONSTRUCTION, INC.	WAIANA E SMALL BOAT HARBOR WATER WYWTEM IMP. JOB#OA16-19	INVOICE/INSPECTION	N	C
LNR801	C	0	M	28,218	28,218	07/08/16	01/02/17	01/01/18	IDEAL CONSTRUCTION, INC.	WAIANA E SMALL BOAT HARBOR WATER WYWTEM IMP. JOB#OA16-19	INVOICE/INSPECTION	N	C
LNR801	C	0	M	180,823	180,823	07/08/16	01/02/17	01/01/18	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	616,285	616,285	08/24/16	11/01/16	04/30/17	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	39,855	39,855	08/24/16	11/01/16	04/30/17	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	INVOICE/INSPECTION	N	C
LNR801	C	0	M	667,291	667,291	09/02/16	11/07/16	04/06/17	ISEMOTO CONTRACTING CO., LTD.	PUAKO BOAT RAMP DRAINAGE & PAVING IMPR. JOB#B09CH75A	INVOICE/INSPECTION	N	C
LNR801	C	0	M	33,365	33,365	09/02/16	11/07/16	04/06/17	ISEMOTO CONTRACTING CO., LTD.	PUAKO BOAT RAMP DRAINAGE & PAVING IMPR. JOB#B09CH75A	DELIVERABLES/INVOICE	N	C
LNR801	C	0		429,360	429,360	Contract is not administered by DOBOR			HAWAII RESOURCE GROUP LLC	VESSEL CHARTERING & TRANSPORTATION SVCS TO KURE ATOLL	Contract is not administered by DOBOR		
LNR802	A	0	O	128,660	128,660	05/31/16	06/27/16	06/23/17	VIATRON-ADS LLC	FURNISH & DELIVER IMAGING & SCANNING OF DOCS REALTING TO ARCHAEOLOGICAL	SCOPE OF SERVICE MILESTONES	Y	S
LNR802	B	0		865	865	CONTRACT CLOSED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR804	N	64,105	0	76,000	11,895	12/28/12	06/30/14	CLOSED	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13-IMPLEMENTATION OF WATERSHED PARTNERSHIP MGT PLAN		N	S
LNR804	W	31,986	0	33,775	1,789	03/12/13	06/30/14	CLOSED	INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT LANDS TO IMPROVE PUBLIC ACCESS		N	S
LNR804	B	0	0	1,025	1,025	CONTRACT CLOSED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR804	C	344,417	O-Periodic progress billing	361,959	17,542	11/26/13	11/15/13	11/14/17	KAI HAWAII, INC.	KEAHUA FOREST RESERVE BRIDGE, KAUAI JOB#DOOCK62B. 2 OPT TO EXTEND 2 YRS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	98,700	0	449,000	350,300	08/19/14			MOANALUA GARDENS FOUNDATION	KAMANANUI VALLEY ROAD IMPROVEMENTS	CONTRACT CLOSED	N	S
LNR804	C	0	0	1,000	1,000	08/19/14			MOANALUA GARDENS FOUNDATION	KAMANANUI VALLEY ROAD IMPROVEMENTS	CONTRACT CLOSED	N	S
LNR804	C	67,268	O-Periodic progress billing	74,578	7,310	CONTRACT COMPLETED			AECOM TECHNICAL SERVICES, INC.	HANAIEI STREAM BANK RESTORATION TECHNICAL SVCS DURING CONSTRUCTION	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS		
LNR804	C	324,900	O-Periodic progress billing	1,660,922	1,336,022	01/22/15	09/06/16	03/04/17	MOCON CORPORATION	KEAHUA FOREST RESERVE BRIDGE, KAUAI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	45,614	O-Periodic progress billing	72,369	26,755	07/13/15	06/24/15	12/31/19	DEMPESEY PACIFIC INC.	KAULANA MANU NATIVE BIRD & PLANT SANCTUARY =, VIEWING AREA & PARKING LOT	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	162,166	O-Periodic progress billing	204,921	42,755	11/16/15	11/25/15	12/31/19	SSFM INTERNATIONAL, INC.	CAMP 10 ACCESS ROAD BRIDGES, WAIMEA, KAUAI, HAWAII - JOB #D01C562A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	91,324	O-Periodic progress billing	795,334	704,010	04/28/16	05/05/16	05/05/20	AECOM TECHNICAL SERVICES, INC.	POST CONSTRUCTIN MONITORING & MAINTENANCE FOR THE HANAIEI STREAMBANK RESTORATION PROJECT	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	62,608	62,608	08/17/16	10/10/16	02/28/17	PETERSON BROS CONSTRUCTION,	HEEIA STATE PARK REPAIRS TO SERVICE ROAD, KANEHOE, OAHU, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	15,000	15,000	08/17/16	10/10/16	02/28/17	PETERSON BROS CONSTRUCTION,	HEEIA STATE PARK REPAIRS TO SERVICE ROAD, KANEHOE, OAHU, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	39,592	39,592	09/08/16	09/28/16	12/31/21	AECOM TECHNICAL SERVICES, INC.	MOKELA TRAIL DAMAGE ASSESSMENT & SUPPORTING SVCS, OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	143,044	143,044	09/21/16	10/24/16	06/20/17	KIEWIT INFRASTRUCTURE WEST CO.	CAMP 10 ACCESS RD BRIDGES, WAIMEA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR804	C	0	O-Periodic progress billing	2,194,000	2,194,000	09/21/16	10/24/16	06/20/17	KIEWIT INFRASTRUCTURE WEST CO.	CAMP 10 ACCESS RD BRIDGES, WAIMEA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	106,000	106,000	09/21/16	10/24/16	06/20/17	KIEWIT INFRASTRUCTURE WEST CO.	CAMP 10 ACCESS RD BRIDGES, WAIMEA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	136,600	136,600	11/10/16	11/22/16	12/31/20	ERSKINE ARCHITECTS, INC.	HEELA KEA BANQUET HALL BLDG & OTHER IMPR., HEELA KEA STATE PARK, OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	89,790	89,790	11/10/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KAULANA MANU NATIVE BIRD & PLANT SANCTUARY VIEWING PLATFORM & PARKING LO	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	875,340	875,340	11/10/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KAULANA MANU NATIVE BIRD & PLANT SANCTUARY VIEWING PLATFORM & PARKING LO	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	48,300	48,300	11/10/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KAULANA MANU NATIVE BIRD & PLANT SANCTUARY VIEWING PLATFORM & PARKING LO	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	199,735	199,735	11/28/16	Awtg NTP		KAUAI BUILDERS LTD.	LANDSCAPING IMPROVEMENTS TO THE HANAIEI STREAM BANK RESTORATION PROJECT	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	0	O-Periodic progress billing	50,265	50,265	11/28/16	Awtg NTP		KAUAI BUILDERS LTD.	LANDSCAPING IMPROVEMENTS TO THE HANAIEI STREAM BANK RESTORATION PROJECT	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR805	N	225,000	M	350,000	125,000	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT	CONTRACT COMPLETED		
LNR805	N	209,469	M	322,420	112,951	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT	CONTRACT COMPLETED		
LNR805	N	88,756	M	400,000	311,244	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT	CONTRACT COMPLETED		
LNR805	N	218,312	M	281,250	62,938	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	CONTRACT COMPLETED		
LNR805	N	187,980	M	281,250	93,270	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	CONTRACT COMPLETED		

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
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LNR805	N	47,368	M	281,250	233,882	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	CONTRACT COMPLETED		
LNR805	B	2,731	M	13,000	10,269	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	CONTRACT COMPLETED		
LNR805	B	4,483	M	13,000	8,517	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS	CONTRACT COMPLETED		
LNR806	C	30,000	O-Periodic progress billing	50,000	20,000	05/18/16	05/18/16	06/30/21	HUI O LAKA	CONSTRUCTION RENOVATIONS TO CIVILIAN CONSERVATION CORPS CAMPS & KOKEE	STATE PARKS MONITORS AND VERIFIES INVOICES FOR PAYMENT	N	S
LNR806	C	36,000	O-Periodic progress billing	39,100	3,100	CONTRACT COMPLETED			FUKUNAGA & ASSOCIATES, INC.	KOKEE/WAIMEA CANYON STATE PARK, WATER SYSTEM IMPROVEMENTS, KAUAI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	0	O-Periodic progress billing	60,000	60,000	05/23/06	01/11/16	03/31/17	MAUI MASTER BUILDERS, INC.	INDIVIDUAL WASTEWATER SYSTEM IMPROVEMENTS, IAO VALLEY STATE MONUMENT,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	169,077	169,077	05/23/06	01/11/16	03/31/17	MAUI MASTER BUILDERS, INC.	INDIVIDUAL WASTEWATER SYSTEM IMPROVEMENTS, IAO VALLEY STATE MONUMENT,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	8,400	8,400	05/23/06	01/11/16	03/31/17	MAUI MASTER BUILDERS, INC.	INDIVIDUAL WASTEWATER SYSTEM IMPROVEMENTS, IAO VALLEY STATE MONUMENT,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	13,713	O-Periodic progress billing	18,208	4,495	06/25/08	06/25/08	05/25/17	PBR HAWAII & ASSOCIATES, INC.	HAENA STATE PARK MASTER PLAN KAUAI JOB NO F74C664A W/3 OPTIONS TO EXTEND	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	4,892	4,892	06/25/08	06/25/08	05/25/17	PBR HAWAII & ASSOCIATES, INC.	HAENA STATE PARK MASTER PLAN KAUAI JOB NO F74C664A W/3 OPTIONS TO EXTEND	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	42,990	42,990	06/25/08	06/25/08	05/25/17	PBR HAWAII & ASSOCIATES, INC.	HAENA STATE PARK MASTER PLAN KAUAI JOB NO F74C664A W/3 OPTIONS TO EXTEND	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	B	663		3,296	2,633	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	C	1,573		2,207	634	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	C	0		3,395	3,395	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	A	428		3,497	3,069	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	B	2,108		2,341	233	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	B	0		2,341	2,341	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	B	0		3,602	3,602	CONTRACT CANCELLED			DOONWOOD ENGINEERING, INC.	MAINTENANCE & REPAIR SVCS FOR WATER PUMPS & STORAGE SYSTEMS & SEWAGE & SUMP PUMPS			
LNR806	C	1,447,773	O-Periodic progress billing	1,487,507	39,735				GOODFELLOW BROS., INC.	KOKEE/WAIMEA CANYON STATE PARK, WATER SYSTEM IMPR., KAUAI	TO PROCESS FINAL PAYMENT/C	N	S
LNR806	C	141,927	O-Periodic progress billing	148,751	6,824				GOODFELLOW BROS., INC.	KOKEE/WAIMEA CANYON STATE PARK, WATER SYSTEM IMPR., KAUAI	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	309,799	O-Periodic progress billing	320,000	10,201				GOODFELLOW BROS., INC.	KOKEE/WAIMEA CANYON STATE PARK, WATER SYSTEM IMPR., KAUAI	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	157,595	O-Periodic progress billing	163,595	6,000				BCP CONSTRUCTION OF HAWAII,	WAILOA RIVER STATE PARK WATER SYSTEM IMPROVEMENTS HILO HI JOB #H53C631B.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	0	O-Periodic progress billing	30,000	30,000				BCP CONSTRUCTION OF HAWAII,	WAILOA RIVER STATE PARK WATER SYSTEM IMPROVEMENTS HILO HI JOB #H53C631B.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	129,150	O-Periodic progress billing	133,470	4,320				PROMETHEUS CONSTRUCTION	DIAMOND HEAD STATE MONUMENT TRAIL IMPRVMTS HONOLULU OAHU JOB #F37B643A	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	152,170	O-Periodic progress billing	160,170	8,000				PROMETHEUS CONSTRUCTION	DIAMOND HEAD ROCKFALL MITIGATION - PHASE II DIAMOND HEAD STATE MONUMENT	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	1,603,541	O-Periodic progress billing	1,604,541	1,000				GLOBAL SPECIALTY CONTRACTORS,	DIAMOND HEAD STATE MONUMENT LOOP TRAIL DEVELOPMENT & LEDGE TRAIL IMPROVE	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	70,609	O-Periodic progress billing	80,227	9,618				GLOBAL SPECIALTY CONTRACTORS,	DIAMOND HEAD STATE MONUMENT LOOP TRAIL DEVELOPMENT & LEDGE TRAIL IMPROVE	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	B	36,012	O-Periodic progress billing	49,000	12,988				RK CONSTRUCTION COMPANY, LLC	MALAEKAHANA STATE RECREATION AREA, KALANAI PT; RENOVATE COMFORT STATIONS	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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						DATE EXECUTED	FROM	TO					
LNR806	B	32,694	O-Periodic progress billing	36,655	3,961		01/09/12		FUKUMOTO ENGINEERING, INC.	WAIANAPANAPA STATE PARK, SEWER SYSTEM & WALKWAY IMPR. HANA MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	15,605	O-Periodic progress billing	27,370	11,765		01/09/12		FUKUMOTO ENGINEERING, INC.	WAIANAPANAPA STATE PARK, SEWER SYSTEM & WALKWAY IMPR. HANA MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	23,974	23,974		04/18/12		AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI, HAWAII JOB#J10CM11A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	99,531	O-Periodic progress billing	104,769	5,238				ARISUMI BROTHERS, INC.	PARK SIGNAGE ISLAND OF MAUI JOB#H50B718A	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	14,226	O-Periodic progress billing	20,000	5,774				ARISUMI BROTHERS, INC.	PARK SIGNAGE ISLAND OF MAUI JOB#H50B718A	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	259,900	O-Periodic progress billing	260,000	100		04/30/12		EARTHWORKS PACIFIC, INC.	PARK SIGNAGE ISLAND OF KAUAI JOB#H50B692A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	40,357	O-Periodic progress billing	50,000	9,643		04/30/12		EARTHWORKS PACIFIC, INC.	PARK SIGNAGE ISLAND OF KAUAI JOB#H50B692A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	24,286	O-Periodic progress billing	39,463	15,177				AES DESIGN GROUP, INC., THE	WAILUA RIVER STATE PARK COMFORT STATION IMPR. AT SMITH'S ANDING, WAILUA	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	21,797	O-Periodic progress billing	36,000	14,203				WILSON OKAMOTO CORPORATION	KAHANA VALLEY STATE PARK, SEWER SYSTEM IMPROVEMENTS, KAHANA, OAHU,	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	179,399	O-Periodic progress billing	195,000	15,601		CONTRACT CLOSED		TOWILL, R. M. CORPORATION	CENTRAL MAUI REGIONAL PARK, WAILUKU, MAUI, HAWAII; JOB NO F93C817A		N	S
LNR806	C	569,133	O-Periodic progress billing	585,000	15,867		CONTRACT CLOSED		TOWILL, R. M. CORPORATION	CENTRAL MAUI REGIONAL PARK, WAILUKU, MAUI, HAWAII; JOB NO F93C817A		N	S
LNR806	C	465,043	O-Periodic progress billing	535,586	70,543		CONTRACT CLOSED		TOWILL, R. M. CORPORATION	CENTRAL MAUI REGIONAL PARK, WAILUKU, MAUI, HAWAII; JOB NO F93C817A		N	S
LNR806	B	0	A	148,898	148,898		11/21/16		AQUA ENGINEERS, INC.	OPERATION & MAINTENANCE OF WATER SYSTEM AT KOKEE & POLIHALE ST PARKS, KOKEE ST PARKS	SCHEDULED MAINTENANCE	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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						DATE EXECUTED	FROM	TO					
LNR806	C	150,000	O-MOA	1,500,000	1,350,000	02/08/13			CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	MEMORANDUM OF AGREEMENT (MOA)	N	S
LNR806	C	0	O-MOA	150,000	150,000	02/08/13			CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	MEMORANDUM OF AGREEMENT (MOA)	N	S
LNR806	C	0	O-MOA	350,000	350,000	02/08/13			CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	MEMORANDUM OF AGREEMENT (MOA)	N	S
LNR806	C	338,204	O-Periodic progress billing	352,170	13,966	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	219,218	O-Periodic progress billing	275,302	56,084	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	22,148	22,148	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	51,146	51,146	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	6,781	6,781	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	3,985	3,985	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	4,111	4,111	03/28/13	04/15/13	04/15/17	OKAHARA & ASSOCIATES, INC.	WAILOA RIVER STATE RECREATION AREA IMPROVEMENTS, HILO, HI; VARIOUS JOBS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	82,969	O-Periodic progress billing	86,718	3,749	05/31/13	07/01/13	05/31/18	UNEMORI, WARREN S. ENGINEERING	MAKENA STATE PARK IMPROVEMENTS, MAUI, HAWAII; JOB NO F37C680A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	38,823	O-Periodic progress billing	110,377	71,554	05/31/13	07/01/13	05/31/18	UNEMORI, WARREN S. ENGINEERING	MAKENA STATE PARK IMPROVEMENTS, MAUI, HAWAII; JOB NO F37C680A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	B	0		5,504	5,504	CONTRACT CLOSED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

**Department of Land and Natural Resources
Active Contracts as of December 1, 2016**

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	87,348	O-Periodic progress billing	102,523	15,175	10/02/13	10/02/13	10/01/17	AUSTIN, TSUTSUMI & ASSOC., INC.	DIAMOND HEAD STATE MONUMENT TRAFFIC CONTROL IMPROVEMENTS, KAHALA TUNNEL	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	239,328	O-Periodic progress billing	245,465	6,137	01/02/14	01/02/14	01/01/18	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION SYSTEM IMPROVEMENTS,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	39,311	O-Periodic progress billing	62,500	23,189	01/02/14	01/02/14	01/01/18	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION SYSTEM IMPROVEMENTS,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	B	0		28,000	28,000	11/28/15	11/30/15	11/30/16	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS RFP#YCC-14	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	61,757	O-Periodic progress billing	62,440	683	01/24/14	02/07/14	12/31/18	DOUGLAS ENGINEERING PACIFIC,	FORT RUGER BASEYARD ENERGY EFFICIENCY IMPR. JOB#H58C860A OPT TO EXTEND 2	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	3,800	3,800	01/24/14	02/07/14	12/31/18	DOUGLAS ENGINEERING PACIFIC,	FORT RUGER BASEYARD ENERGY EFFICIENCY IMPR. JOB#H58C860A OPT TO EXTEND 2	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	27,880	O-Periodic progress billing	36,085	8,205	04/22/14	05/08/14	03/28/18	OMIZU ARCHITECTURE INC.	HAPUNA BEACH STATE RECREATION AREA, PARK IMPROVEMENTS & REPAIRS, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	16,000	16,000	04/22/14	05/08/14	03/28/18	OMIZU ARCHITECTURE INC.	HAPUNA BEACH STATE RECREATION AREA, PARK IMPROVEMENTS & REPAIRS, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	846,687	O-Periodic progress billing	872,000	25,313	05/05/14	08/29/14	01/31/17	BOWERS + KUBOTA CONSULTING INC	CENTRAL MAUI REGIONAL SPORTS COMPLEX, PHASE 1 MAUI HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	2,615,128	O-Periodic progress billing	2,764,711	149,583	CONTRACT COMPLETED			HARON CONSTRUCTION, INC.	KAIWI STATE SCENIC SHORELINE, MAKAPUU LOOKOUT & ACCESS RD IMPR. MAKAPUU	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	404,612	O-Periodic progress billing	414,705	10,092	CONTRACT COMPLETED			HARON CONSTRUCTION, INC.	KAIWI STATE SCENIC SHORELINE, MAKAPUU LOOKOUT & ACCESS RD IMPR. MAKAPUU	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	N	80,549	O-Periodic progress billing	200,000	119,451	CONTRACT COMPLETED			HARON CONSTRUCTION, INC.	KAIWI STATE SCENIC SHORELINE, MAKAPUU LOOKOUT & ACCESS RD IMPR. MAKAPUU	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR806	C	402,752	O-Periodic progress billing	415,000	12,248	06/10/14	05/19/14	05/31/17	ERSKINE ARCHITECTS, INC.	NEW DLNR ADMIN BLDG & COMMUNITY CENTER, KONA, HAWAII JOB#J00AH36A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	379,678	O-Periodic progress billing	400,000	20,322	06/10/14	05/19/14	05/31/17	ERSKINE ARCHITECTS, INC.	NEW DLNR ADMIN BLDG & COMMUNITY CENTER, KONA, HAWAII JOB#J00AH36A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	156,620	O-Periodic progress billing	250,000	93,380	06/10/14	05/19/14	05/31/17	ERSKINE ARCHITECTS, INC.	NEW DLNR ADMIN BLDG & COMMUNITY CENTER, KONA, HAWAII JOB#J00AH36A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-MOA	2,000,000	2,000,000	06/18/14	06/18/14	N/A - MOA	CITY & COUNTY OF HONOLULU	PUHAWAI STREAM FLOOD MITIGATION PROJECT.	MEMORANDUM OF AGREEMENT (MOA)	N	S
LNR806	B	68,122		122,798	54,676	BANKRUPTCY			APARC SYSTEMS, INC.	FURNISHING TOLL BOOTH ATTENDANTS & MANAGEMENT SVCS FOR DIAMOND HEAD STATE MONUMENT			
LNR806	C	189,326	O-Periodic progress billing	199,505	10,179	06/18/14	06/18/14	12/31/18	KODANI & ASSOCIATES ENGINEERS,	POLIHALE STATE PARK ACCESS RD IMPR. KAUAI JOB#F78C647E	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	4,074	O-Periodic progress billing	23,750	19,676	06/18/14	06/18/14	12/31/18	KODANI & ASSOCIATES ENGINEERS,	POLIHALE STATE PARK ACCESS RD IMPR. KAUAI JOB#F78C647E	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	299,720	O-Periodic progress billing	462,600	162,880	09/10/14	01/04/16	03/31/17	SITE ENGINEERING, INC.	HAPUNA BEACH STATE PARK ENERGY EFFICIENCY AND CONSERVATION PROJECT, KONA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	23,800	23,800	09/10/14	01/04/16	03/31/17	SITE ENGINEERING, INC.	HAPUNA BEACH STATE PARK ENERGY EFFICIENCY AND CONSERVATION PROJECT, KONA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	45,600	45,600	09/10/14	01/04/16	03/31/17	SITE ENGINEERING, INC.	HAPUNA BEACH STATE PARK ENERGY EFFICIENCY AND CONSERVATION PROJECT, KONA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	161,036	O-Periodic progress billing	180,000	18,964	CONTRACT COMPLETED			ALLIED PACIFIC BUILDERS, INC.	FORT RUGER BASEYARD ENERGY EFFICIENCY IMP. JOB#H58C860A	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	11,545	O-Periodic progress billing	84,460	72,915	CONTRACT COMPLETED			ALLIED PACIFIC BUILDERS, INC.	FORT RUGER BASEYARD ENERGY EFFICIENCY IMP. JOB#H58C860A	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

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LNR806	C	83,072	O-Periodic progress billing	83,146	74	09/22/14	12/04/14	01/31/17	GOODFELLOW BROS., INC.	KOKEE STATE PARK ROADWAY IMPR. PHASE I WAIMEA KAUAI JOB#F46C602B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	50,000	50,000	10/21/14	06/24/14	07/01/18	SSFMI INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR DLNR CONSTRUCTION PROJECTS, KAUAI.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	112,543	O-Periodic progress billing	120,000	7,457	11/28/14	01/06/15	12/31/18	LIMTIACO CONSULTING GROUP,	MANA DRAG RACING STRIP, PHASE 2 IMPROVEMENTS. JOB NO. 500CK30B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	180,726	O-Periodic progress billing	208,031	27,305	11/28/14	01/06/15	12/31/18	LIMTIACO CONSULTING GROUP,	MANA DRAG RACING STRIP, PHASE 2 IMPROVEMENTS. JOB NO. 500CK30B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	143,421	O-Periodic progress billing	240,896	97,475	10/30/14	10/30/14	12/31/18	TETRA TECH, INC.	NA PALI COAST STATE WILDERNESS PARK IMPROVEMENTS, KAUAI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	377,019	O-Periodic progress billing	396,157	19,138	CONTRACT COMPLETED			CENTRAL CONSTRUCTION, INC.	WAIANAPANAPA STATE PARK SEWER SYSTEM IMPR, & RENTAL CABIN REPIARS-PHASE	AWAITING AS-BUILTS; TO PROCESS CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	1,802,912	O-Periodic progress billing	1,899,112	96,200	CONTRACT COMPLETED			CENTRAL CONSTRUCTION, INC.	WAIANAPANAPA STATE PARK SEWER SYSTEM IMPR, & RENTAL CABIN REPIARS-PHASE	AWAITING AS-BUILTS; TO PROCESS CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	218,626	O-Periodic progress billing	229,527	10,901	CONTRACT COMPLETED			CENTRAL CONSTRUCTION, INC.	WAIANAPANAPA STATE PARK SEWER SYSTEM IMPR, & RENTAL CABIN REPIARS-PHASE	AWAITING AS-BUILTS; TO PROCESS CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	89,420	O-Periodic progress billing	95,200	5,780	03/09/15	03/18/15	12/31/19	FUKUNAGA & ASSOCIATES, INC.	WAILUA RIVER STATE PARK MARINA & FERN GROTTTO BLDG & SIT IMPR. F54B609B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	139,672	O-Periodic progress billing	178,300	38,628	03/09/15	03/18/15	12/31/19	FUKUNAGA & ASSOCIATES, INC.	WAILUA RIVER STATE PARK MARINA & FERN GROTTTO BLDG & SIT IMPR. F54B609B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	343,742	343,742	03/09/15	03/18/15	12/31/19	FUKUNAGA & ASSOCIATES, INC.	WAILUA RIVER STATE PARK MARINA & FERN GROTTTO BLDG & SIT IMPR. F54B609B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	293,713	O-Periodic progress billing	400,000	106,288	03/24/15	04/10/15	04/10/19	BELT COLLINS HAWAII LLC	KEALAKEKUA BAY STATE HISTORICAL PARK MASTER PLAN & EIS, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	0	O-Periodic progress billing	102,600	102,600	03/24/15	04/10/15	04/10/19	BELT COLLINS HAWAII LLC	KEALAKEKUA BAY STATE HISTORICAL PARK MASTER PLAN & EIS, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	14,900	14,900	03/24/15	04/10/15	04/10/19	BELT COLLINS HAWAII LLC	KEALAKEKUA BAY STATE HISTORICAL PARK MASTER PLAN & EIS, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	412,439	O-Periodic progress billing	450,000	37,561	04/06/15	04/15/15	12/31/19	GRAY, HONG, NOJIMA &	HAPUNA BEACH STATE RECREATIN AREA PHASE 3 PARK IMPR. & REPAIRS. S KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	41,474	41,474	04/06/15	04/15/15	12/31/19	GRAY, HONG, NOJIMA &	HAPUNA BEACH STATE RECREATIN AREA PHASE 3 PARK IMPR. & REPAIRS. S KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	195,000	O	200,000	5,000	01/30/15	11/01/14	12/31/16	GIRL SCOUTS OF HAWAII	INFRASTRUCTURE & FACILITY IMPR. AT GSH CAMPS PURSUANT TO EPA & DOH	GRANT-IN-AID		
LNR806	C	0	O	150,000	150,000	01/30/15	11/01/14	12/31/16	GIRL SCOUTS OF HAWAII	INFRASTRUCTURE & FACILITY IMPR. AT GSH CAMPS PURSUANT TO EPA & DOH	GRANT-IN-AID		
LNR806	C	0	O	900,000	900,000	01/30/15	11/01/14	12/31/16	GIRL SCOUTS OF HAWAII	INFRASTRUCTURE & FACILITY IMPR. AT GSH CAMPS PURSUANT TO EPA & DOH	GRANT-IN-AID		
LNR806	C	252,962	O-Periodic progress billing	335,620	82,658	08/13/15	01/04/16	03/31/17	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPROVEMENTS AND REPAIRS, WAIMEA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	64,380	64,380	08/13/15	01/04/16	03/31/17	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPROVEMENTS AND REPAIRS, WAIMEA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	4,045,062	O-Periodic progress billing	4,154,108	109,045	CONTRACT COMPLETED			GOODFELLOW BROS., INC.	CENTRAL MAUI REGIONAL SPORTS COMPLEX, WAILUKU, MAUI, HAWAII	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	189,754	O-Periodic progress billing	207,705	17,951	CONTRACT COMPLETED			GOODFELLOW BROS., INC.	CENTRAL MAUI REGIONAL SPORTS COMPLEX, WAILUKU, MAUI, HAWAII	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	1,120,575	O-Periodic progress billing	1,159,435	38,860	CONTRACT COMPLETED			CLOSE CONSTRUCTION, INC.	WAHIAWA FRESHWATER STATE RECREATION AREA, PARK IMP. WAHIAWA	AWAITING AS-BUILTS; TO PROCESS CONTRACT CLOSE DOCUMENTS	N	S
LNR806	C	0	O-Periodic progress billing	140,565	140,565	CONTRACT COMPLETED			CLOSE CONSTRUCTION, INC.	WAHIAWA FRESHWATER STATE RECREATION AREA, PARK IMP. WAHIAWA	AWAITING AS-BUILTS; TO PROCESS CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	57,022	O-Periodic progress billing	154,091	97,069	11/25/15	12/10/15	12/31/19	AECOM TECHNICAL SERVICES, INC.	KALALAU TRAIL HEAD ROCKFALL MITIGATION HAENA KAUAI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	14,820	O-Periodic progress billing	22,100	7,280	01/04/16	01/15/16	12/31/19	BOW ENGINEERING & DEVELOPMENT,	KAHANA WELL REHABILITATION JOB#F57C620E OPT TO EXTEND 3-24MOS.	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	61,028	O-Periodic progress billing	80,000	18,972	01/26/16	02/05/16	12/31/19	BOW ENGINEERING & DEVELOPMENT,	DIAMOND HEAD STATE MONUMENT SEWER LIFT STATION REPLACEMENT, HON. OAHU	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	68,627	O-Periodic progress billing	127,542	58,915	01/27/16	02/08/16	12/31/20	ENGINEERING PARTNERS, INC.	HULIHEE PALACE STATE MONUMENT, REPAIR & RENOVATION IMP	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	396,212	O-Periodic progress billing	450,000	53,788	03/29/16	04/18/16	04/17/17	GOODFELLOW BROS., INC.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,PHASE 3, WAILUKU, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	278,648	O-Periodic progress billing	300,000	21,352	03/29/16	04/18/16	04/17/17	GOODFELLOW BROS., INC.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,PHASE 3, WAILUKU, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	3,908,897	O-Periodic progress billing	4,569,620	660,723	03/29/16	04/18/16	04/17/17	GOODFELLOW BROS., INC.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,PHASE 3, WAILUKU, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	486,946	O-Periodic progress billing	1,488,550	1,001,604	05/06/16	09/06/16	03/04/17	GLOBAL SPECIALTY CONTRACTORS,	WAIANAPANAPA STATE PARK WALKWAY IMP. HANA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	311,450	311,450	05/06/16	09/06/16	03/04/17	GLOBAL SPECIALTY CONTRACTORS,	WAIANAPANAPA STATE PARK WALKWAY IMP. HANA, MAUI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	76,760	O-Periodic progress billing	150,000	73,240	05/06/16	05/19/16	12/31/20	HART, CHRIS & PARTNERS, INC.	IAO VALLEY STATE MONUMENT MASTER PLAN MAUI, HI JOB#F32C676C	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	213,500	213,500	05/06/16	05/19/16	12/31/20	HART, CHRIS & PARTNERS, INC.	IAO VALLEY STATE MONUMENT MASTER PLAN MAUI, HI JOB#F32C676C	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	57,035	O-Periodic progress billing	60,000	2,965	05/09/16	05/19/16	12/31/20	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATIONAL AREA, KAHUKU SECTION, PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	69,745	O-Periodic progress billing	655,943	586,198	05/09/16	05/19/16	12/31/20	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATIONAL AREA, KAHUKU SECTION, PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	14,401	14,401	05/09/16	05/19/16	12/31/20	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATIONAL AREA, KAHUKU SECTION, PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	24,000	O	299,000	275,000	05/18/16	05/18/16	06/30/21	AHA HUI E KALA	DESIGN & CONSTRUCTION FOR INFRASTRUCTURE IMPR. AT THE LAWAI INTL CTR	GRANT-IN-AID		
LNR806	C	498,000	O	998,000	500,000	05/18/16	05/18/16	06/30/21	FRIENDS OF IOLANI PALACE	PLANS, DESIGN & CONS. FOR CONTINUING RENOVATIONS, REPAIRS & RENOVATION WITHIN THE PALACE COMPLEX	GRANT-IN-AID		
LNR806	C	69,683	O-Periodic progress billing	496,000	426,318	08/02/16	10/10/16	12/31/17	BOWERS + KUBOTA CONSULTING INC	CENTRAL MAUI REGIONAL SPORTS COMPLEX, PHASES II-IV, MAUI, MAUI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	3,614,382	3,614,382	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	400,000	400,000	08/02/16	Awtg NTP		SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	199,900	199,900	08/04/16	11/28/16	02/28/17	EARTHWORKS PACIFIC, INC.	KALALAU TRAIL ROCKFALL MITIGATION, NAPALI COAST STATE WILDERNESS PARK	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	30,100	30,100	08/04/16	11/28/16	02/28/17	EARTHWORKS PACIFIC, INC.	KALALAU TRAIL ROCKFALL MITIGATION, NAPALI COAST STATE WILDERNESS PARK	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	476,530	476,530	08/10/16	Awtg NTP		LORD'S ELECTRIC	MANA DRAG RACING STRIP IMPROVEMENTS PHASE 2, ELECTRICAL UPGRADES, KAUAI,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	23,470	23,470	08/10/16	Awtg NTP		LORD'S ELECTRIC	MANA DRAG RACING STRIP IMPROVEMENTS PHASE 2, ELECTRICAL UPGRADES, KAUAI,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	0	O-Periodic progress billing	12,877	12,877	08/10/16	Awtg NTP		LORD'S ELECTRIC	MANA DRAG RACING STRIP IMPROVEMENTS PHASE 2, ELECTRICAL UPGRADES, KAUAI,	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	40,423	O-Periodic progress billing	303,678	263,255	08/18/16	09/06/16	12/31/21	AECOM TECHNICAL SERVICES, INC.	WAIANAPANAPA STATE PARK ROCKFALL MITIGATION, HANA, MAUI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	45,000	45,000	09/08/16	09/28/16	12/31/21	AECOM TECHNICAL SERVICES, INC.	WAILUA RIVER STATE PARK ROCKFALL MITIGATION FY15	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	30,000	30,000	09/08/16	09/28/16	12/31/21	AECOM TECHNICAL SERVICES, INC.	WAILUA RIVER STATE PARK ROCKFALL MITIGATION FY15	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	146,111	146,111	09/08/16	09/28/16	12/31/21	AECOM TECHNICAL SERVICES, INC.	WAILUA RIVER STATE PARK ROCKFALL MITIGATION FY15	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	408,844	408,844	10/05/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAT STATE PARK ACCESS RD IMPR. NORTH KONA, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	60,000	60,000	10/05/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAT STATE PARK ACCESS RD IMPR. NORTH KONA, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	224,359	224,359	11/03/16	11/22/16	12/31/21	TOWILL, R. M. CORPORATION	CENTRAL MAUI REGIONAL SPORTS COMPLEX, WAILUKU, MAUI, HAWAII	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	1,315,000	1,315,000	11/07/16	Awtg NTP		PROMETHEUS CONSTRUCTION	DIAMOND HEAD STATE MONUMENT ROCKFALL MITIGATION - PHASE 2 (FY2015)	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	403,200	403,200	11/07/16	Awtg NTP		PROMETHEUS CONSTRUCTION	DIAMOND HEAD STATE MONUMENT ROCKFALL MITIGATION - PHASE 2 (FY2015)	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	171,800	171,800	11/07/16	Awtg NTP		PROMETHEUS CONSTRUCTION	DIAMOND HEAD STATE MONUMENT ROCKFALL MITIGATION - PHASE 2 (FY2015)	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR806	C	0	O-Periodic progress billing	290,456	290,456	11/10/16	Awtg NTP		AMERITECH SLOPE CONSTRUCTORS,	ROCKFALL MITIGATION IMPR. FERN GROTTTO, WAILUA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	39,544	39,544	11/10/16	Awtg NTP		AMERITECH SLOPE CONSTRUCTORS,	ROCKFALL MITIGATION IMPR. FERN GROTTTO, WAILUA, KAUAI, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	500,382	500,382	11/10/16	Awtg NTP		INTERNATIONAL ROOFING &	HEEIA STATE PARK IMPR. TO BANQUEST HALL BLDG, KANEHOE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	40,000	40,000	11/10/16	Awtg NTP		INTERNATIONAL ROOFING &	HEEIA STATE PARK IMPR. TO BANQUEST HALL BLDG, KANEHOE	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	226,347	226,347	11/10/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAI STATE PARK KUA BAY IMPR. NORTH KONA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	33,653	33,653	11/10/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAI STATE PARK KUA BAY IMPR. NORTH KONA	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	110,668	110,668	12/07/16	12/07/16	12/31/20	OKUBO, ARNOLD T. AND	REROOFING AT KALOPA STATE RECREATION AREA, HAWAII - JOB NO F53C654B	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	598,398	598,398	12/08/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAI STATE PARK MAHALULA IMPR. NORTH KONA HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR806	C	0	O-Periodic progress billing	50,000	50,000	12/08/16	Awtg NTP		ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAI STATE PARK MAHALULA IMPR. NORTH KONA HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	C	0	O-MOA	193,000	193,000	01/26/04	01/26/04	N/A-MOA	FAO, U. S. ARMY CORPS OF	WAILUPE STREAM FLOOD CONTROL, OAHU	MEMORANDUM OF AGREEMENT (MOA)	N	S
LNR810	B	24,695	O-Periodic progress billing	25,000	305	06/25/08	06/25/08	N/A	ROBBINS & ASSOCIATES	TO PROVIDE LEGAL SERVICES FOR COMPLEX LITIGATION KALOKO DAM FAILURE	CONTRACT MONITORED BY DEPARTMENT OF ATTORNEY GENERAL	N	S
LNR810	B	113,609	O-Periodic progress billing	115,000	1,391	CONTRACT COMPLETED			GANNETT FLEMING, INC.	UPDATE & REVISE DAM SAFELY GUIDELINES OPT TO EXTEND 2-12MOS	TO PROCESS FINAL PAYMENT/ CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR810	B	9,088	O-Periodic progress billing	50,000	40,912	CONTRACT COMPLETED			KLEINFELDER WEST, INC.	TECHNICAL REVIEW OF DAM SAFETY PERMITS. 2 OPT TO EXTEND 12MOS.	TO PROCESS FINAL PAYMENT/ CONTRACT CLOSE DOCUMENTS	N	S
LNR810	B	23,093	O-Periodic progress billing	50,000	26,907	12/27/12	12/27/12	10/31/17	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCE FOR DAM SAFETY PROGRAM JOB#DS-2012-02S	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	B	0	O-Periodic progress billing	601	601	CONTRACT CLOSED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR810	B	31,894	O-Periodic progress billing	95,000	63,106	11/24/15	12/29/15	11/05/18	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCRCR FOR DAM SAFETY PROGRAM JOB#DS-2015-01S OPT TO EXTEN	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	P	0	O-Periodic progress billing	5,958	5,958	03/18/16	03/18/16	03/16/20	ONYX OF ALEXANDRIA, INC.	INVENTORY, COLLECT AND PREPARE LIDAR DATA FOR INTEGRATION INTO THE FLOOD HAZARD ASSESSMENT TOOL	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	C	47,396	O-Periodic progress billing	499,911	452,515	04/29/16	04/29/16	04/29/20	AECOM TECHNICAL SERVICES, INC.	UPDATE THE STATEWIDE GENERAL FLOOD CONTROL PLAN	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	P	3,278	O-Periodic progress billing	101,613	98,336	09/21/16	10/05/16	12/31/20	PBR HAWAII & ASSOCIATES, INC.	DEVELOP A DIGITAL GEOGRAPHIC INFO SYS (GIS) LAYER OF BLDG FOOTPRINTS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR810	P	0	O-Periodic progress billing	78,387	78,387	09/21/16	10/05/16	12/31/20	PBR HAWAII & ASSOCIATES, INC.	DEVELOP A DIGITAL GEOGRAPHIC INFO SYS (GIS) LAYER OF BLDG FOOTPRINTS	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	C	0	O-Periodic progress billing	74,750	74,750	CONTRACT TERMINATED			ARISUMI BROTHERS, INC.	MALIKO BOATING LAUNCHING FACILITY, ADA BARRIER REMOVAL PROJECT, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	3,750	3,750	CONTRACT TERMINATED			ARISUMI BROTHERS, INC.	MALIKO BOATING LAUNCHING FACILITY, ADA BARRIER REMOVAL PROJECT, MAUI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	53,431	O-Periodic progress billing	59,431	6,000	CONTRACT COMPLETED			SITE ENGINEERING, INC.	PUAKO LAUNCH RAMP, ADA BARRIER REMOVAL PROJECT, KAWAIHAE, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	2,970	2,970	CONTRACT COMPLETED			SITE ENGINEERING, INC.	PUAKO LAUNCH RAMP, ADA BARRIER REMOVAL PROJECT, KAWAIHAE, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	T	98,800		103,274	4,474				HAWAII WILDLIFE FUND	PLAN, DIRECT & IMPLEMENT VIDITOR EDUCATION'THINK ISLAND' PROG. IN AHIHI-			

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR906	C	31,723	O-Periodic progress billing	38,500	6,777	CONTRACT COMPLETED			SITE ENGINEERING, INC.	KEAUHOU HARBOR, ADA BARRIER REMOVAL PROJECT, KONA, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	1,930	1,930	CONTRACT COMPLETED			SITE ENGINEERING, INC.	KEAUHOU HARBOR, ADA BARRIER REMOVAL PROJECT, KONA, HAWAII	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	393,297	O-Periodic progress billing	398,166	4,869	CONTRACT COMPLETED			MAUI MASTER BUILDERS, INC.	MANELE SMALL BOAT HARBOR, ADA BARRIER REMOVAL PROJECT#J00CB31A.	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	T	3,688		150,000	146,312	07/01/16	07/01/16	06/30/16	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT.	CONTRACT COMPLETED		
LNR906	C	283,874	O-Periodic progress billing	348,034	64,160	CONTRACT COMPLETED			SITE ENGINEERING, INC.	DLNR FACILITIES ON OAHU/ADA BARRIER REMOVAL PROJ OAHU HI #G01CS00D.	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	17,000	17,000	CONTRACT COMPLETED			SITE ENGINEERING, INC.	DLNR FACILITIES ON OAHU/ADA BARRIER REMOVAL PROJ OAHU HI #G01CS00D.	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	11,905	O-Periodic progress billing	16,994	5,089	CONTRACT COMPLETED			QUALITY DESIGN/BUILD, INC.	KALIHI VALLEY NATURE PARK-ADABARRIER REMOVAL PROJECT-KALIHI VALLEY OAHU	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	62,157	62,157	CONTRACT COMPLETED			MAUI MASTER BUILDERS, INC.	AHIHI-KINAU NATURAL AREA RESERVE ADA BARRIER REMOVAL PROJECT KIHEI MAUI	TO PROCESS FINAL PAYMENT/ CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	9,343	9,343	CONTRACT COMPLETED			MAUI MASTER BUILDERS, INC.	AHIHI-KINAU NATURAL AREA RESERVE ADA BARRIER REMOVAL PROJECT KIHEI MAUI	TO PROCESS FINAL PAYMENT/ CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	0	O-Periodic progress billing	30,000	30,000	CONTRACT COMPLETED			MAUI MASTER BUILDERS, INC.	AHIHI-KINAU NATURAL AREA RESERVE ADA BARRIER REMOVAL PROJECT KIHEI MAUI	TO PROCESS FINAL PAYMENT/ CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	18,182	O-Periodic progress billing	19,130	948	CONTRACT COMPLETED			BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR TSUNAMI DAMAGE RESPONSE, MANELE, LANI, HI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	A	72,731	Monthly	180,041	107,310	06/03/16	06/03/16	06/30/17	ZAPATA INCORPORATED	MANAGE BASE CAMP AND OTHER FACILITIES ON KAHO'OLAWA Contract #64819-01	MONITOR MONTHLY PROGRESS TO VERIFY PAYMENTS	N	S
LNR906	C	227,323	O-Periodic progress billing	227,834	511	CONTRACT COMPLETED			MANTHOS ENGINEERING LLC	ALA WAI & KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS, HONOLULU, HI	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR906	C	158,974	O-Periodic progress billing	164,740	5,765	09/21/12	9/31/2013	09/30/17	MITSunaga & Associates, Inc.	HALEIWA SMALL BOAT HBR, TSUNAMI DAMAGE RESPONSE, HALEIWA, HI	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	T	14,717	Monthly	85,317	70,600	12/20/12	01/01/13	11/20/17	781/811 KOLU STREET, LLC	KIRC OFFICE BASE RENT DAGS LEASE#75-23-0475	INVOICED MONTHLY	N	L
LNR906	B	0		1,846	1,846	CONTRACT CLOSED			OHATA CHUN YUEN LLP	AUDIT SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2013	PROCESSING CONTRACT CLOSE DOCUMENTS	N	S
LNR906	T	0		28,000	28,000	11/28/15	11/30/15	11/30/16	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS RFP#YCC-14	DOFAW MONITORS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	C	1,760,461	O-Periodic progress billing	1,783,333	22,872	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	113,539	O-Periodic progress billing	159,233	45,694	CONTRACT COMPLETED			AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	AWAITING AS-BUILTS; TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR906	C	140,698	O-Periodic progress billing	155,552	14,854	11/13/14	11/26/14	12/31/18	BROWN AND CALDWELL	ADA IMPROVEMENTS AT DLNR FACILITIES, STATEWIDE, JOB NO J00CS68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	C	372,437	O-Periodic progress billing	568,842	196,405	11/13/14	11/26/14	12/31/18	BROWN AND CALDWELL	ADA IMPROVEMENTS AT DLNR FACILITIES, STATEWIDE, JOB NO J00CS68A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	C	278,138	O-Periodic progress billing	298,000	19,863	CONTRACT COMPLETED			HAWAIIAN DREDGING CONSTRUCTION	HALEIWA SMALL BOAT HARBOR, PIER300 & FLOATING PLATFORM TSUNAMI DAMAGE REPAIRS - HALEIWA	TO PROCESS FINAL PAYMENT/CONTRACT CLOSE DOCUMENTS	N	S
LNR906	T	0		200,000	200,000	07/01/16	07/01/16	11/01/16	EAST-WEST CENTER	GOODS & SVCS RELATED TO THE HOSTING OF THE IUCN WORLD CONSERVATION	PROGRAM SPECIALIST MONITORS AND VERIFIES EXPENDITURES AGAINST BUDGETED AMOUNTS		
LNR906	T	18,229	Monthly	60,187	41,958	07/01/16	07/01/16	06/30/17	HARMER RADIO & ELECTRONICS, INC	SVC & MAINTENANCE FOR COMMUNICATION SYSTEMS OF THE KAHOO LAWE ISLAND Contract #64067-03	MONITOR MONTHLY PROGRESS TO VERIFY PAYMENTS	N	S
LNR906	A	72,731	Monthly	180,041	107,310	06/03/16	06/03/16	06/30/17	ZAPATA INCORPORATED	MANAGE BASE CAMP AND OTHER FACILITIES ON KAHO'OLAWA Contract #64819-01	MONITOR MONTHLY PROGRESS TO VERIFY PAYMENTS	N	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2016

Table 16

PROG ID	MOF	AMT PAID	FREQUENCY (M,/A/O)	MAXIMUM VALUE	OUTSTANDING BALANCE	TERM OF CONTRACT			ENTITY	CONTRACT DESCRIPTION	EXPLANATION OF HOW CONTRACT IS MONITORED	POS Y/N	CATEGORY E/L/P/C/G/S
						DATE EXECUTED	FROM	TO					
LNR906	C	0	O-Periodic progress billing	2,839,955	2,839,955	09/14/16	Awtg NTP		MAUI KUPONO BUILDERS, LLC.	MAUI OFFICE ANNEX WAILUKU MAUI HAWAII - JOB NO J43CM74A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	C	0	O-Periodic progress billing	377,045	377,045	09/14/16	Awtg NTP		MAUI KUPONO BUILDERS, LLC.	MAUI OFFICE ANNEX WAILUKU MAUI HAWAII - JOB NO J43CM74A	ENGINEERING DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR906	T	0	O-Periodic progress billing	45,264	45,264	09/30/16	10/03/16	09/30/17	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT FOR STATEWIDE HYDROLOGIC DATA COLLECTION AND WATER RESOURCE MONITORING	CWRM MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

**Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests**

Table 17

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
LNR906	1	1	00	000	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	A	2,265,000	2,265,000
LNR407	1	2	00	000	WATERSHED INITIATIVE, STATEWIDE	B	7,500,000	7,500,000
LNR402	1	3			DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	C	400,000	400,000
LNR153	1	4	14	029	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	C	100,000	-
LNR141	1	5	00	000	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	C	3,000,000	3,000,000
LNR806		6	00	000	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	C	1,000,000	1,000,000
LNR172	1	7			DOFAW HAZARDOUS TREE MITIGATION, STATEWIDE	C	100,000	100,000
LNR101	3	8	01	002	HILO DITCH REPAIR, HAWAII	B	150,000	850,000
LNR101	1	9	00	000	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	C	4,500,000	-
LNR141	2	10	12	022	ALA WAI CANAL DREDGING, OAHU	C	5,000,000	-
LNR101	2	11	06	010	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	B	-	1,500,000
LNR101	2	11	06	010	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	C	-	2,000,000
LNR101	2	11	06	010	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	R	-	4,650,000
LNR101	2	11	06	010	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	T	-	1,150,000
LNR806	2	12			STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	C	6,000,000	3,000,000
LNR806	2	12			STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	N	100,000	100,000
LNR804	1	13	08	015	HANAHANAPUNI SHOOTING RANGE DEVELOPMENT, KAUAI	C	350,000	350,000

**Department of Land and Natural Resources
 Capital Improvements Program (CIP) Requests**

Prog ID	Prog ID Priority	Dept- Wide Priority	Senate District	Rep. District	Project Title	MOF	FY18 \$\$\$	FY19 \$\$\$
LNR801	1	14	00	000	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	C	2,000,000	2,000,000
LNR801	1	14	00	000	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	N	500,000	-
LNR101	5	15	20	042	EAST KAPOLEI PLANNING/EIS, OAHU	B	800,000	-
LNR101	4	16	01	002	HAWAII DISTRICT LAND OFFICE (HDLO) HEADQUARTERS, HILO, HAWAII	B	300,000	-
LNR806	1	17	05	008	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI	C	12,000,000	-
					TOTAL		46,065,000	29,865,000
					BY MOF			
					General Fund	A	2,265,000	2,265,000
					Special Funds	B	8,750,000	9,850,000
					General Obligation Bonds	C	34,450,000	11,850,000
					Federal Funds	N	600,000	100,000
					Private Contributions	R	-	4,650,000
					Trust Funds	T	-	1,150,000
					TOTAL		46,065,000	29,865,000

Department of Land and natural Resources
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
		None		\$ -	

**Department of Land and Natural Resources
Program ID Sub-Organizations**

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR 101	EA	Public Lands Management / Land Management Division	The Land Division is responsible for overseeing approximately 1.3 million acres of public lands. The large majority of these lands comprise known as ceded in that they were ceded to the United States by the Republic and returned upon admission as a state. Much of these lands have been set aside to other governmental agencies for such purposes as schools, parks, forest reserves and State or County office buildings. The land division also leases out a portion of these land to private parties for such purposes as agriculture, pasture, commercial, industrial, resort and renewable energy projects. The Office of Conservation and Coastal Lands (OCCL) is under LNR 101. The OCCL processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative (OP is Co-Chair) and is developing the State Sea Level Rise Vulnerability and Adaptation Report.
LNR 111	BA	Conveyances and Recording / Conveyances Division	To serve the public by providing for an accurate, timely, and permanent system of recording, maintaining, and preserving and providing access to these land title and related documents and maps.
LNR 141	GA	Water an Land Development / Dowald-Water and Land Development	Promote economic development and enhance public welfare by developing water supplies and state lands, with priority given to state-sponsored projects. Investigate and develop traditional and alternative water sources to augment and conserve existing supplies while meeting the increasing demands of state-sponsored projects. Provide engineering services to other divisions of the Department and other state agencies to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects. Effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future.

**Department of Land and Natural Resources
Program ID Sub-Organizations**

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR 153	CB	Fisheries Management / Aquatic Resources Division	To support and assist in the wise use of Hawaii’s fishery resources and other aquatic life for Hawaii’s people and its visitors by providing opportunities in managed freshwater and marine areas for fishing, diving, photography, or nature study, by providing opportunities and facilities for skill development, and by the implementation of effective resource management, appropriate regulatory frameworks, outreach, collaboration and the wise use of and the long-term sustainability of Hawaii’s fishery resources through research, outreach, collaboration, and management. Coordinate with other resource management agencies in the management of fishery resources for the people of Hawaii. Enhance or improve existing resources through stock enhancement and culture research and development, thereby providing increased opportunities for fishing and seafood markets.
LNR 172	DA	Forestry Resource Management & Development / Forestry Division	To strengthen the State's economic opportunities through forest resource management to improve and assist in the sustainable production of forest products and services from forest reserves and other public and private lands. To promote resource restoration and conservation through outreach and education.
LNR 401	CA	Ecosystem Protection and Restoration / Aquatic Resources Division	To preserve and enhance native and indigenous fish and other aquatic species and their habitats for Hawaii’s people and its visitors through active protection, public information and education, and other effective management measures.
LNR 402	DA	Natural Resources and Fire Protection Program / Wildlife Section	Manage habitats to protect, maintain, and enhance the biological integrity of native ecosystems. Reduce the impacts of wildfires on native ecosystems and watersheds. Reduce the impacts of invasive species on native resources. Protect, maintain, and enhance native species populations, and recover threatened and endangered species.
LNR 402	DB	Natural Resources and Fire Protection Program / Wildlife Section	Promote outreach and foster partnerships to improve public understanding, responsibility, and participation. Conduct monitoring and evaluation to guide the development of recovery and management plans, and ensure cost effective adaptive management of implementation actions and tasks.

**Department of Land and Natural Resources
Program ID Sub-Organizations**

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR 404	GC	Water Resources / CWRM - Water Code	To set overall water conservation, quality and use policies, define reasonable and beneficial uses, protect ground and surface water resources, watersheds and natural stream environments, establish criteria for water use priorities while assuring appurtenant rights and existing correlative and riparian uses and establish procedures for protecting and managing Hawaii's water resources.
LNR 405	HA	Conservation and Resources Enforcement / Enforcement	To effectively uphold the laws that serve to protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei.
LNR 405	HB	Conservation and Resources Enforcement / Enforcement	To effectively uphold the laws that serve to protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei.
LNR 407	NA	Natural Area Reserves and Watershed Management / Native Ecosystem Section	To protect, restore, and enhance Hawaii's natural areas, forested watersheds, native ecosystems, unique native plant and animal species, cultural and geological features for their inherent cultural, scientific, educational and economic values for the enrichment of present and future generations
LNR 801	CH	Ocean-Based Recreation / Administration	Managing and administrating the ocean-based recreation and coastal areas programs of the state.
LNR 802	HP	Historic Preservation / Historical Preservation	To develop and maintain a comprehensive program of historic preservation to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawai'i.
LNR 804	DA	Forestry and Outdoor Recreation / Forest Recreation Section	To provide managed opportunities and facilities for the public to engage in multi-use outdoor recreation activities (hiking, biking, equestrian riding, off-highway vehicle use, hunting, and camping), while also providing access for resource management. To maintain and enhance a public hunting program to provide a source of food and outdoor recreation for the public and as a means to control introduced game animals in watershed areas. To inventory, document ownership, and restore specific historic trails and non-vehicular old government roads for public use where it is feasible and culturally appropriate.

**Department of Land and Natural Resources
Program ID Sub-Organizations**

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR 805	CB	District Resource Management / Aquatic Resources Division	Enriches the lives of people of all ages of the respective counties within the State of Hawaii by providing aquatic resource management at an appropriate level. Takes into account the differences between each County in Hawaii and consults with the appropriate moku on resource management.
LNR 806	FA	Parks Administration and Operations / State Parks Division	Maintain natural and cultural parks, facilities, and resources for current and future generations. Provide safe public access to state parks containing both sensitive natural resources and historic sites.
LNR 806	FI	Parks Administration and Operations / Park Interpretation	Educate the public in accessing sensitive resources and historic sites by developing interpretive programs, and providing public information.
LNR 810	GD	Prevention of Natural Resources / Dowald-Flood Control and Dam Safety	Protect people, property, and natural resources from natural hazards through planning, management, mitigative efforts, and regulatory programs.
LNR 906	AA	LNR - Natural and Physical Environment / Departmental Administration - LNR	To enhance program effectiveness and efficiency by formulating policies, directing and coordinating operations and personnel, and providing other administrative and support services.

**Department of Land and Natural Resources
Organization Changes**

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY17	Budgeted exempt position 117517 extended effective 07/01/16, NTE 06/30/17. *
FY17	Conversion from exempt to civil service for position 121500 effective 07/01/16.
FY17	Conversion from temporary to permanent for position 121535 effective 07/01/16.
FY17	Budgeted exempt position 102283 extended effective 07/01/16, NTE 06/30/17. *
FY17	Conversion from temporary to permanent for position 121501 effective 07/01/16.
FY17	Conversion from temporary to permanent for position 121527 effective 07/01/16.
FY17	Budgeted temporary positions 118972 and 118994 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary position 120981 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary position 120547 extended effective 07/01/16, NTE 06/30/17.*
FY17	Conversion from temporary to permanent for position 120594 effective 07/01/16.
FY17	Budgeted temporary positions 116574 and 118784 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary positions 109101 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary positions 118628 extended effective 07/01/16, NTE 09/30/17.*
FY17	Conversion from temporary to permanent for positions 120822, 120823, 120814, 120815, 120816 and 120817 effective 07/01/16.
FY17	Budgeted temporary position 118250 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary positions 120852, 121262, 121976 and 121988 extended effective 07/01/16, NTE 06/30/17.*
FY17	Established budgeted temporary position 122076 per Act 134, SLH 2013 as amended by Act 122, SLH 2014 effective 07/22/16, NTE 06/30/16.
FY17	Established budgeted temporary position 122213 per Act 134, SLH 2013 as amended by Act 122, SLH 2014 effective 10/28/16, NTE 06/30/17.
FY17	Budgeted temporary positions 117828, 118277, 118284, 118287, 120863, 120948, 120332 and 121490 extended effective 07/01/16, NTE 06/30/17.*
FY17	Civil service positions 120330 and 120331 abolished pursuant to HB1700, SLH 2016 effective 07/01/16.
FY17	Established budgeted positions 122041 and 122044 per Act 124, SLH 2016 effective 07/01/16.
FY17	Budgeted civil service position 118285 redescribed from Natural Area Reserves Spclt IV to Forester III effective 09/20/16.
FY17	Budgeted civil service position 118285 moved from Hawaii Forests & Wildlife Resources Management Branch to Hawaii Forests Resources Management Section, Resources Protection.
FY17	Budgeted temporary positions 112451 and 118276 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted temporary positions 13357, 118602, 118603, 118680, 119025 and 119078 extended effective 07/01/16, NTE 06/30/17.*

**Department of Land and Natural Resources
Organization Changes**

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY17	Budgeted temporary positions 112450, 117018, 118275, 118289, 118290, 118291, 120324, 120325, 121616, 121624, 121641, 121642 and 122005 extended effective 07/01/16, NTE 06/30/17. *
FY17	Civil service positions 120322 and 120323 abolished pursuant to HB1700, SLH 2016 effective 07/01/16.
FY17	Conversion from temporary to permanent for position 117017 effective 07/01/16.
FY17	Established budgeted position 122043 and 122045 per Act 124, SLH 2016 effective 07/01/16.
FY17	Budgeted temporary position 13312 extended effective 07/01/16, 06/30/17.*
FY17	Budgeted temporary positions 118274, 118404, 118857, 122003 and 118288 extended effective 06/30/17. *
FY17	Budgeted temporary positions 112452, 118261, 118337, 118338, 118733, 120328, 120729, 120730 and 121614 extended effective 07/01/16, NTE 06/30/17. *
FY17	Civil service positions 120326, 120327 and 120329 abolished pursuant to HB1700, SLH 2016 effective 07/01/16.
FY17	Established budgeted temporary positions 122042, 122046 and 122047 per Act 124, SLH 2016 effective 07/01/16, NTE 06/30/17. *
FY17	Established budgeted temporary position 122243 per Act 134, SLH 2013 as amended by Act 122, SLH 2014 effective 12/01/16, NTE 06/30/17. *
FY17	Exempt position 110271 abolished effective 07/01/16.
FY17	Established budgeted civil service position 122161 per Act 124, SLH 2016 effective 09/16/16.
FY17	Conversion from temporary to permanent for position 121586 per Act 124, SLH 2016 effective 07/01/16.
FY17	Conversion from temporary to permanent for positions 121100, 121102 and 118907 per Act 124, SLH 2016 effective 07/01/16.
FY17	Budgeted civil service position 17626 redescribed from General Laborer I to Park Caretaker II effective 08/16/16.
FY17	Conversion from temporary to permanent for position 11816 per Act 124, SLH 2016 effective 07/01/16.
FY17	Budgeted civil service position 118681 redescribed from General Laborer I to Park Caretaker II effective 08/16/16.
FY17	Budgeted exempt positions 100377, 100378, 102287, 102288, 112243, 120351 and 121283 extended effective 07/01/16, NTE 06/30/17.*
FY17	Budgeted exempt positions 103121, 102064 and 102301 extended effective 07/01/16, NTE 06/30/17. *
FY17	Budgeted civil service position 8248 redescribed from Harbor Agent II to Boating and Ocean Recreation Harbor Agent II effective 09/26/16.
FY17	Budgeted civil service position 8668 redescribed from Harbor Agent III to Boating and Ocean Recreation Harbor Agent III effective 07/01/16.
FY17	Established budgeted civil service position 122229 per Act 124, SLH 2016 effective 11/15/16.

**Department of Land and Natural Resources
Organization Changes**

<u>Year of Change FY18/FY19</u>	<u>Description of Change</u>
FY17	Established budgeted civil service position 122226 and 122227 per Act 124, SLH 2016 effective 11/14/16.
FY17	Budgeted civil service position 38648 redescribed from Harbor Agent II to Boating and Ocean Recreation Harbor Agent II effective 09/29/16.
FY17	Established budgeted civil service position 122184 per Act 134, SLH 2013 as amended by Act 122, SLH 2014 effective 09/16/16.
FY17	Established budgeted civil service position 122228 per Act 124, SLH 2016 effective 11/15/16.
FY17	Established budgeted civil service position 122235 per Act 124, SLH 2016 effective 11/18/16.
FY17	Established budgeted civil service position 122222 per Act 124, SLH 2016 effective 11/09/16.
FY17	Established budgeted civil service position 122224 per Act 124, SLH 2016 effective 11/14/16.
FY17	Established budgeted civil service position 122127 per Act 134, SLH 2013 effective 8/15/16.
FY17	Budgeted civil service position 10520 redescribed from Engineer III to Engineer V effective 10/21/16.
	* Subject to further extensions beyond 06/30/17