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### STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

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Testimony of Jobie M.K. Masagatani, Chairman Hawaiian Homes Commission

Before the Senate Committee on Ways and Means on the 2017-19 Biennium Budget Request of the Department of Hawaiian Home Lands

January 11, 2017

Chair Tokuda and Members of the Senate Committee on Ways and Means. Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Years 2018 and 2019 Operating and Capital Improvement Program Budget.

### Overview

The mission of the department is to manage the Hawaiian Home Lands trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended, (Act) sets aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of approximately 203,000 plus acres of these trust lands, including 9,816 homestead leases statewide.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address. In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL's land inventory (63.3% percent or128,721 acres) are lands designated as General Agriculture or

Conservation/Special District<sup>1</sup>. Most of these lands will remain in DHHL's inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.) Finding creative ways to manage this trust resource with beneficiary input and participation, while honoring DHHL's fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

Table 1: DHHL Lands by Land Use Designation Statewide

		J
	TOTAL	%
Residential	9,508	4.67%
Subsistence Ag	6,590	3.24%
Supplemental Ag	10,199	5.01%
Pastoral	43,739	21.51%
Community Use	1,760	0.86%
Commercial	1,144	0.56%
Industrial	1,676	0.82%
General Agriculture	65,218	32.07%
Special District	33,673	16.56%
Conservation	29,830	14.67%
Acres:	203,337	

### I. Statewide Conditions

The "hot" real estate market has highlighted the need for affordable housing. DHHL's homesteading program is a vital part of the state's response to this critical need.

### Needed Units/Affordability

The recently released <u>Hawaii Housing Planning Study</u>, 2016 (completed in December 2016 for the Hawaii Housing Finance and Development Corporation by SMS Research) includes an analysis of the number of additional units needed from 2016-2020 to house new households after the housing market responds with supply. Of 24,551 Housing Units Needed for the State of Hawaii, 9,074 units are needed for Single Family Ownership.<sup>2</sup> Table 2 displays the needed Single-Family Ownership units broken out by HUD Income Classifications (% of Area Median Income (AMI)) and the fair share of units applicable to DHHL beneficiaries based on the estimated proportion of native Hawaiian households to the total households in the State of Hawaii<sup>3</sup>. Based on this analysis, if

<sup>&</sup>lt;sup>1</sup> The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

<sup>&</sup>lt;sup>2</sup> See Table 28b, Hawaii Housing Planning Study 2016

<sup>&</sup>lt;sup>3</sup> DHHL estimated total beneficiary population from NAHASDA Annual Performance Report 2015: 67,721 Households. Total households statewide 450,299 from State of Hawaii Data Book 2015 Table 1.17.

DHHL is to shoulder its fair share of units, it should be producing approximately 272 lots on an annual basis.

In terms of affordability, Hawaii Housing Finance Development Corporation provides guidelines as to the sales prices that are considered affordable to families based on their income (expressed as a percent AMI). While DHHL is expanding the number of vacant lots offered to beneficiaries, the department continues to work with developers on a more limited basis. In the most recent offering conducted for lots in Waimanalo in the fall of 2016, the price for a 3 bedroom 2 bath turnkey home was \$285,345. This is well under the Honolulu County Affordable Sales Price Guideline of \$400,400 for a family of four in Honolulu at 80 percent of AMI.<sup>4</sup>

Table 2

Needed Housing Units State of Hawaii Single-Family Ownership 2016-2020

HUD Income Classification (% of Area Median Income)

	TIOD INCOME	Ciassificati	UII (76 UI AIE	a ivieuran ini	.ome)		
	< 60	60-80	80-120	120-140	140-180	180+	TOTAL
Units	2,332	1,350	1,047	1,763	738	1,844	9,074
% of Total	26%	15%	12%	19%	8%	20%	100%
			,				
Units Needed/Yr State	466	270	209	353	148	369	1,815
		7		·	·		···
Units Needed/Yr DHHL Benefic. (estimated) 15% of State	70	41	31	53	22	55	272

### II. <u>Homesteading Program</u>

In calendar year 2016 a total of 374 new lots were completed or near completion.

### These included:

- (1) Waimanalo (Kakaina) 45 lots (31 lots awarded in the fall of 2016);
- (2) East Kapolei 160 lots;
- (3) Laiopua Kona 118 lots; and
- (4) Anahola Kauai (Piilani Mai Ke Kai Phase II) 51 lots.

DHHL is currently reviewing proposals to build a rent with option to purchase project on the Laiopua lots in Kona, and is seeking a developer to build a portion of the East Kapolei lots. In response to requests from our beneficiaries for more opportunities to build their own homes, as noted above, DHHL is expanding the number of vacant lot offerings it is providing to

<sup>&</sup>lt;sup>4</sup> See Honolulu County Affordable Sales Price Guidelines 2016 available at the HHFDC website.

both "undivided interest" (UI) lessees<sup>5</sup> and applicants on the waiting list. The department also continues to work with self-help providers on all islands including Habitat for Humanity. Over the next calendar year, DHHL intends to award an additional 38 lots remaining in DHHL's inventory, (22 lots in Anahola and 16 lots in Lanai) as owner-builder or self-help homes and to complete the conversion of 70 rental units to homestead leases in Kapolei (Hoolimalima subdivision). In calendar year 2017 a total of 482 lots will be awarded or converted to leases or under development as a rent with option to purchase unit, this lot count is over 75 percent more than DHHL's proportionate share of lots for affordable units.

### Challenges

There are a number of challenges DHHL faces with regard to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) <u>DHHL can only develop where it has lands</u>. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (10,511<sup>6</sup>). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) Many do not respond. Over the last five years, of the thousands of families contacted approximately 3-4 percent of those contacted expressed an interest in the offering. The remainder either: (1) responded but was not interested (between 10-12 percent); or (2) did not respond at all (approximately 85 percent). Anecdotally, the more common reasons given for lack of interest in the offering include: location of the lot, timing (i.e. holding a place for their children to take a lease in the future, waiting to retire, not ready to move back to Hawaii, etc.), and affordability. Given the non-response rate of 85 percent, about 15 percent of DHHL's applicants are actively engaged with the department. This number may reflect a more accurate estimate of demand. If the total number of individuals on DHHL's waiting lists is currently 23,808, 15 percent is 3,571.
- (3) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.

<sup>&</sup>lt;sup>5 5</sup> "Undivided Interest" (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

<sup>&</sup>lt;sup>6</sup> As of November 30, 2016

(4) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One examples is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands in the interim until Act 227 can be fully implemented.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii<sup>7</sup>. Together, the systems have a total of 826 meters serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.)

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead production goals and meet the needs of beneficiaries on the waiting list.

### **Efforts to Support Progress**

- (1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL is developing a new agricultural award that focuses on use of the lot for subsistence (including residency) rather than commercial purposes. These lots anticipate less-costly infrastructure that is more consistent with its rural location, e.g. agricultural standard roads, catchment water systems, overhead electrical, etc. This new award is intended to allow for more awards of lots at a lower price tag for infrastructure. After extensive beneficiary consultation, the rules for this program are near completion. The goal is to award subsistence lots by end of year 2018.
- (2) <u>HALE program</u>. The HALE program was initiated in August 2013 to assist beneficiaries with preparation for homeownership. Now in full swing, this program utilizes the services of experienced housing counselors to assist beneficiaries with credit repair, budgeting, and loan qualification. Both workshops and case management services are paid for by DHHL utilizing its federal NAHASDA funds to financially prepare beneficiaries. This effort is intended to support families that are interested in taking

<sup>&</sup>lt;sup>7</sup> DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

- a lot but face financial difficulties, eliminating this barrier to lot selection and homeownership.
- (3) Legislative support for repair and maintenance. For FY 2016 and FY 2017 the Legislature provided a total of \$12.75 million to address critical sewer repairs in Papakolea. These resources are instrumental in insuring that needed repairs take place so that transfer of the system to the City and County of Honolulu can occur. We would respectfully ask that the Legislature continue its support of projects like this that benefit both the homestead communities and the properties that neighbor DHHL lands.

Beyond homestead development, calendar Year 2016 saw three other notable achievements at DHHL: (1) the opening of the Ka Makana Alii Shopping Center in Kapolei; (2) the completion of the South Point Resources Management Plan (addressing the management of South Point and other culturally sensitive sites), and (3) the gathering of all of the homestead association leaders to the first "Puwalu" Conference to discuss their community initiatives and priorities. The outcome of that discussion is included as part of DHHL's "sufficient sums" budget submission, also noting those projects community organizations intend to submit as a Grant-in-Aid request.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

### **Federal Funds**

DHHL is the recipient of the Native Hawaiian Housing Block Grant (NHHBG), CFDA 14.873, as part of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support housing activities for beneficiaries at or below the 80 percent Area Median Income. NAHASDA funding for federal grant years 2018 and 2019 is not assured, given that the NAHASDA program (all titles) is currently not authorized. Planned program activities for FY 2018 and FY 2019 are currently funded with prior grant year available balances.

DHHL has been notified that it has been approved as a recipient for the United States Department of Agriculture Water and Waste Disposal program loan/grant funds.

### Biennium Budget Request

The department administers two (2) program, HHL 602, Planning and Development for Hawaiian Homesteads, and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act), and generate revenues to address program needs.

DHHL is a unique department. While it is part of the Executive branch, it is also the only state agency with a State of Hawaii constitutional provision that mandates funding. This provision was the basis of a lawsuit brought against the State and the Hawaiian Homes Commission by beneficiaries of the Hawaiian home lands program.

### Background: DHHL "Sufficient Sums" Biennium Budget – FB 2017-19

Article XII, Section 1 of the State Constitution identifies four purposes where the legislature shall make sufficient sums available: "... (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands...."

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the Hawaiian Homes Commission claiming that the State violated its constitutional duty to sufficiently fund the Department of Hawaiian Home Lands.

On March 9, 2012, the Supreme Court affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes "sufficient sums" for the DHHL's administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended. The Supreme Court also determined that "sufficient sums" for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

On November 27, 2015, the First Circuit Court entered its Findings of Fact, Conclusions of Law and Order concerning Plaintiffs' claim that the State of Hawaii failed to make sufficient sums available to the DHHL as required by article XII, section 1 of the Hawaii Constitution. Final Judgment was entered on December 14, 2015. This order was subsequently orally amended (in part) on February 29, 2016.

Judge Castagnetti declared in her final amended order that:

- "1. The State of Hawaii has failed to provide sufficient funds to the Department of Hawaiian Home Lands for its administrative and operating budget in violation of the State's constitutional duty to do so under article XII, section 1 of the Hawaii Constitution.
- 2. The State of Hawaii must fulfill its constitutional duty by appropriating sufficient general funds to the Department of Hawaiian Home Lands for its administrative and operating budget so that the Department does not

need to use or rely on revenue directly or indirectly from general leases to pay for these expenses.

- 3. Although what is sufficient will change over the years, the amount of general funds appropriated to DHHL for its administrative and operating budget for fiscal year 2015-16 (\$9,632,000) is not sufficient. The State is required to comply with the Hawaii Constitution and must fund DHHL's administrative and operating expenses by making sufficient general funds available to DHHL for its administrative and operating budget for fiscal year 2015-16.
- 4. Prior to 2012, the DHHL Defendants breached their trust duties by failing to take all reasonable efforts including filing suit to obtain all the funding it needs for its administrative and operating budget.
- 5. The defendants must fulfill their constitutional duties and trust responsibilities.

Based on the advice of counsel and the Court's ruling, the Hawaiian Homes Commission, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" for the Department's four purposes: (1) lot development; (2) loans; (3) Rehabilitation projects; (4) the administrative and operating budget of the Department of Hawaiian Home Lands.

The Hawaiian Homes Commission "Sufficient Sums" Budget request is formulated in two parts:

- a) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes repair and maintenance (R&M) costs associated with existing infrastructure projects. As a result of insufficient resources, these deferred R&M items have now, in many instances, become capital improvement issues.
- b) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: ...(1) development of home, agriculture, farm and ranch lots"; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved...." which the Supreme Court ruled as political in nature and, therefore, could not be judicially determined.

# Hawaiian Homes Commission "Sufficient Sums" Biennium Budget Requests Fiscal Years 2018 and 2019

On September 20, 2016, the Hawaiian Homes Commission (HHC) approved the following "sufficient sums" biennium budget request at its regular meeting.

Merriam-Webster defines sufficient as "enough to meet the needs of a situation or a proposed end." The "sufficient sums" budget identifies, for example, a staffing level of 260 general funded positions as the amount needed to be able to implement DHHL's programs and deliver services to beneficiaries at a level that is adequate in its quality.

While we recognize that establishing and filling 60 additional positions in one (1) year is extremely ambitious given the State's personnel processes and DHHL's current vacancy count, we continue to make the ask to be transparent as to the level of staffing DHHL currently deems sufficient. This same approach was utilized to develop the amounts deemed sufficient to fund the four purposes identified in Article XII Section 1.

### Administrative and Operating Costs: Purpose 4 of Article XII, Section I

The HHC biennium budget request for administrative and operating costs total \$59,045,280 and \$53,430,280 annually for fiscal years 2018 and 2019, respectively.

Ongoing repairs and maintenance for existing infrastructure on Hawaiian home lands totaled \$3,613,000 annually for fiscal years 2018 and 2019 and is requested as a separate general fund "Repair and Maintenance" request in the "Other Current Expenses" category.

DHHL's initial CIP general obligation bond request relating to existing infrastructure is made as a lump sum request under the title of "Hawaiian Home Lands Development, Statewide" totaling \$24,115,000 and \$18,500,000 for fiscal years 2018 and 2019, respectively. The existing infrastructure projects have a long standing history of operational, maintenance and repair issues that have become capital improvement issues. A summary recap of the discussion is shown below. The detailed projects included in the Repair and Maintenance Operating and CIP Budget request are included as Attachment A.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitu	ution, Article XII, S	Section 1	
	FY 2018	FY 2019	
	(260.00)	(260.00)	
Administrative and Operating Budget Request	\$31,317,280	\$31,317,280	(A)
Operating Budget: Repairs and Maintenance of Existing Infrastructure	\$3,613,000	\$3,613,000	(A)
CIP Budget: Repairs and Maintenance of Existing Infrastructure	\$24,115,000	\$18,500,000	(C)
Total HHC Administrative and Operating Budget Request	\$59,045,280	\$53,430,280	
Means of Financing: (A)= General Fund; (C) = General Obligation Bond			

# Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The HHC biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$196,055,100 and \$209,234,100 for FY 2018 and 2019, respectively. The detailed request is included as Attachment B. A summary recap of the discussion is shown below.

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State (	Constitution, Artic	le XII, Section 1	
	FY 2018	FY 2019	
Purpose 1: Lot Development	\$73,425,000	\$88,975,000	(C)
Purpose 2: Loans	\$75,000,000	\$78,100,000	(C)
Purpose 3: Rehabilitation Projects	\$32,121,000	\$29,050,000	(C)
Rehabilitation Projects	\$15,509,100	\$13,109,100	(A)
Total	\$196,055,100	\$209,234,100	. ,
Means of Financing: (A) = General Fund; (C)=General Obligation Bond			

In August 2016, DHHL participated in a Puwalu discussion in Hilo that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2017-19 request.

Separate from the department's request are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. The GIA requesters will still need to go through the normal GIA process to secure funding.

### CIP Budget: HHC Federal Fund Request

Separate from the "sufficient sums" request is a request for authorization to expend \$16.1 million in Federal funds for fiscal year 2018 as provided by the U.S. Department of Agriculture Water and Waste Disposal program.

Also separate from the "sufficient sums" request is a request to fund four (4) (FTE) positions and two (2) temporary positions funded by the Native American Housing Assistance and Self Determination Act (NAHASDA) program.

# <u>Executive Biennium Budget Requests – Fiscal Years (FY) 2018 and 2019</u> <u>Operating Budget Request for Fiscal Years 2018 and 2019</u>

Governor's Executive Biennium Budget request for DHHL generally reflects a status quo request using amounts as financed by Act 124, SLH 2016 as a current funding level, after

adjustments for collective bargaining increases. Sources of funding are from general, special, trust and federal funds. Adjustments in the Operating Budget request consist of:

- 1. General Fund Collective Bargaining increase of \$184,170.
- 2. General Fund Position Variance of three (3) positions, no increase in funding.
- 3. Trust Fund decrease appropriation by \$3,740,534.
- 4. Federal Fund decrease other current expenses by \$ 22,000,000 to reflect Federal grant year funds.

We note for the Committee's consideration two (2) concerns with the Governor's request.

- 1. The general fund amounts for "other current expenditures" (OCE) is substantially lower than the amounts DHHL expended in FY 2016. The object codes included under DHHL's other current expenditures are consistent with the Circuit Court's definition of administrative and operating expenses. Given the Court's order, DHHL is respectfully asking that the Legislature provide general fund resources for "other current expenditures" at a level that will, at a minimum, cover the actual amounts expended so that DHHL will not have to use revenues generated by its general leases to make up the shortfall.
- 2. Set aside of \$6,865,887 for general fund fringe benefit costs in DHHL's budget which, for most other departments, are reflected in a separate Department of Budget and Finance general fund appropriation.

### Capital Improvement Program Request (CIP) for Fiscal Years 2016 and 2017

The Governor's Executive Biennium Budget request is comprised of a request for three (3) CIP appropriations.

Two (2) of the CIP projects, totaling \$25,000,000, seeks financing through general obligation bonds to 1) improve or remediate existing infrastructure on Hawaiian home lands in the amount of \$5,000,000 annually and 2) provide lot development on Hawaiian home lands in the amount of \$20,000,000 annually for fiscal years 2018 and 2019.

The other CIP budget request is funded by Federal Funds through the HUD NAHASDA program and seeks authorization to expend \$15 million annually for the biennium period.

#### Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committee for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committee may have.

# Department of Hawaiian Home Lands Purpose 4: Administrative and Operating Costs Repair and Maintenance of Existing Infrastructure FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2018	FY 2019
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000	75,000
Kauai	Piilani MKK and Anahola	Maintenance	75,000	75,000
Lanai	Lanai City	Maintenance	75,000	75,000
Maui	Kula	Maintenance	200,000	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000	80,000
Oahu	East Kapolei II	Detention Basins (2)	30,000	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000	150,000
Oahu	Oahu	Street Light Replacement	375,000	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000	1,200,000
Oahu	Oahu	Albizia Control	290,000	
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000	
Oahu	Waimanalo	Detention Basin	30,000	
State	Statewide	Sign Replacement	255,000	
		Total	\$3,613,000	\$3,613,000

Means of Financing: General Fund

# Department of Hawaiian Home Lands Purpose 4: Administrative and Operating Costs Repair and Maintenance of Existing Infrastructure (Lump Sum Details) FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2018	FY 2019
 Oahu	Papakolea	Papakolea Sewer System Improvements & Slope Remediation	Design and Construction	1,500,000	10,000,000
) Oahu	Papakolea	Roadway and Retaining Walls Stairway Repair	Design and Construction	750,000	
Oahu	Islandwide	Traffic calming measures	Design and Construction	450,000	
Hawaii	Kawaihae	Kawaihae Water System	Design	750,000	·
Maui	Waiehu Kou 3	Sewer Pump Station	Design and Construction	200,000	
Maui	Waiehu Kou Phase 2	Detention Basin and Park Repair	Design and Construction	250,000	
Maui	Wajehu Kou Phase 3 and 4	Detention Basin and Ditch Improvements	Detention Basin and Ditch Improvements Design and Construction		
Oahu	Islandwide	Sewer assessment and Design	Planning and Design	500,000	1,000,000
Maui	Islandwide	Prainage Improvements Design and Construction		1,000,000	
Maui	Kula Residence Lots	Roadway Safety and Drainage Improvements	Design and Construction	1,200,000	1,200,000
Oahu	Nanakuli Series 5-3	Soils and Rockfall Mitigation	· · · · · · · · · · · · · · · · · · ·		
Oahu	Waianae Valley	Rock Mitigation	Design and Construction	170,000	
Oahu	Wajanae and Nanakuli	Sewer System Extension	Design and Construction	1,100,000	
Oahu	Waimanalo	Rock Fall Mitigation	Planning and Design	500,000	
Hawaii	Laiopua	Plant Mitigation and Preservation Restoration	Design and Construction		1,100,000
Lanai	Lanai	Drainage Improvements	Design and Construction	820,000	
Kauai	Anahola	Anahola Park Improvements	Design and Construction	100,000	
Kauai	Anahola	Drainage Masterplan and Design	Planning and Design	825,000	
Kauai	Anahola	Surface Water Development	Plan, Design Construct	1,000,000	2,000,000
Kauai	Waimea	Waimea Waterline Improvements	Planning and Design	300,000	
Kauai	Waimea	Pu'u 'Ōpae Agricultural and Water Plan	Planning	275,000	
Statewide	Statewide	Cesspool Upgrades to Septic or Sewer	Planning and Design	1,100,000	
Statewide	Statewide	Remedial Roadway Improvements for Dedication to Counties	Planning and Design	1,100,000	
Hawaii	Islandwide	UXO Mitigation and Remediation on Existing Lots	Plan, Design Construct		2,000,000
Oahu	East Kapolei II	Detention Basin Corrective Action to Sides and Silting	Construction	75,000	
Oahu	Nanakuli	Drainage Channel Repairs	Design and Construction	1,000,000	
Oahu	Waimanalo	Drainage Channel Repairs	Design and Construction	300,000	
Statewide	Statewide	Street Light Improvements	Design and Construction	450,000	
Maui	Keokea-Waiohuli	Archaeological Preservation Improvements	Design and Construction	1,000,000	
Molokai	Kapaakea & Kalamaula	Kapaakea & Kalamaula Drainage Improvements	Design and Construction	3,000,000	
Hawaii	Islandwide	Street Light LED Conversion	Design and Construction	400,000	
Oahu	Kapolei	Traffic Signalization - Kapolei Parkway at Puainako Street	Design and Construction	600,000	
Oahu	Kapolei	Traffic Signalization - Kualakai Parkway at Keahumoa Parkway  Design and Construction		600,000	
Oahu	Kapolei	Kaupea Safety Wall	Design and Construction	500,000	
Statewide	Statewide	Infrastructure Repair and Maintenance on HHL	Design and Construction	1,200,000	1,200,000
			TOTAL	\$ 24,115,000	\$ 18,500,000

Means of Financing: General Obligation Bonds

# Department of Hawaiian Home Lands Purpose 1: Lot Development FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY 2018	FY 2019	
Hawaii	Laiopua Village 4	Hema (103 Lots)	Design & Construction	14,300,000		
Oahu	East Kapolei II, Incr. IIC	Roadways & Utilities for 130 Res Lots	Construction		15,000,000	
Oahu	Nanakuli	Voice of America, Ph I Infrastructure	Design & Construction	800,000	10,000,000	
Oahu	Waimanalo	Agricultural Lots	Design & Construction	750,000	5,000,000	
Molokai	Molokai	Hoolehua Water System Improvements	Design & Construction	900,000	21,500,000	
Maui	Villages of Leialii	Leialii Parkway & Highway Improvements	Design & Construction	1,000,000	4,000,000	
Maui	Honokowai	Honokowai Master Plan	Planning & Environmental	1,000,000		
Maui	Honokowai	Water System Improvements	Design & Construction	8,000,000		
Hawaii	Kona	North Kona Exploratory Well	Planning & Design	2,000,000		
Hawaii	Kau	Kau Water System	Design & Construction	1,000,000		
Hawaii	Kawaihae	Production, Storage & Transmission	Planning & Design	750,000	<u></u>	
Hawaii	Puukapu	Puukapu Pastoral Lots Electrical Facilities	Design & Construction	2,100,000		
Molokai	Hoolehua	Kanakaloloa Cemetery Improvements Construction		1,500,000		
Hawaii	Kaumana	Kaumana Subdivision Lot Rehabilitation	Design & Construction	500,000	<del></del>	
Hawaii	Lalamilo	Lalamilo Septic System Improvements	Design & Construction	500,000	<del></del>	
Hawaii	Hilo	Hilo Community College Model Home	Construction	225,000	225,000	
Hawaii	Puukapu	Puukapu Roadway Improvements	Design & Construction	2,000,000		
Maui	Villages of Leialii Ph1B	Subdivision Design (175 Lots)	Design & Construction	2,000,000	4,000,000	
Molokai	Hoolehua Agriculture Lots	Naiwa Subdivision Site Improvements	Design & Construction		1,000,000	
Lanai	Lanai Residence Lots	Phase 2 Off-site Development	Design	2,000,000		
Maui	Keokea-Waiohuli Development	Phase 2 Site Improvements (76 Lots)	Design & Construction	1,000,000	15,000,000	
Kauai	Pillani Mai Ke Kai III	Drainage & Subdivision Improvements (40 Lots)	Design & Construction		4,000,000	
Maui	Keokea	Agricultural Off-site Water System	Design & Construction	2,000,000	<del></del>	
Maui	Keokea Farm Lots	Subdivision Improvements to Drainage System	Design & Construction	1,000,000		
Statewide	Statewide	Statewide Lot Rehabilitation	Design & Construction	2,000,000		
Hawaii	Laiopua	Utility and Infrastructure Changes	Housing (Infrastructure)	1,000,000		
Hawaii	Lalamilo Phase 2	Lalamilo Phase 2A	Design & Construction		2,000,000	
Kauai	Anahola Farm Lots	New Reservoir & Backup Well	Design & Construction	6,000,000		
Kauai	Hanapepe	Hanapepe Residential Subdivision Phase 2	Planning & Design		1,000,000	

### Department of Hawaiian Home Lands Purpose 1: Lot Development

FB 2017 - 2019 Budget Request

AREA or SUBDIVISION PROJECT COMPONENTS		PHASE	FY 2018	FY 2019	
Moloaa	Moloaa Farm Lots	Planning & Design		1,000,000	
Honokaia	Honokaia Water System	Construction	1,300,000		
Wailua Residential Lots	Infrastructure	Planning, Design	2,000,000	···- <u></u>	
Kalamaula & Kapaakea	Aquaculture Development Plan	Planning & Environmental	250,000		
Kalamaula	Water & Drainage System Improvements	Design	1,000,000		
Hoolehua	Pasture Lot Development (30 Lots)	Design & Construction		1,000,000	
Hoolehua Agriculture Lots	ua Agriculture Lots Scattered Lots Site Improvements		1,000,000	<u> </u>	
Kalamaula	Kalamaula Farm Lots Site Improvements (40	Design & Construction		1,000,000	
East Kapolei	Transit Oriented Development	Plans, Design, Construction	2,000,000		
Lualualei Reservoir Site	Survey, Environmental Studies and Planning	Planning	ì	250,000	
Keokea-Waiohuli Development	Phase 3 Site Improvements (77 Lots)	Design		1,000,000	
Ka'u	Ka'u Farm and Ranch Lots Subdivision Site	Design		2,000,000	
Lalamilo	Lalamilo Phase 1 Kawaihae Rd Impt	Design & Construction	550,000		
Hawaii Island UXO Mitigation and Construction Support		Plan, Design, Construct	1,000,000		
	Options to Consider Land and/or Building	Acquisition	10,000,000		
-		Total	\$73,425,000	\$88,975,00	
		Biennium Total:		\$162,400,000	
	Moloaa  Honokaia  Wailua Residential Lots  Kalamaula & Kapaakea  Kalamaula  Hoolehua  Hoolehua Agriculture Lots  Kalamaula  East Kapolel  Lualualei Reservoir Site  Keokea-Waiohuli Development  Ka'u  Lalamilo	Moloaa Farm Lots Honokaia Honokaia Water System  Wailua Residential Lots Infrastructure  Kalamaula & Kapaakea Aquaculture Development Plan  Kalamaula Water & Drainage System Improvements  Hoolehua Pasture Lot Development (30 Lots)  Hoolehua Agriculture Lots Scattered Lots Site Improvements  Kalamaula Farm Lots Site Improvements (40 Lots)  East Kapolel Transit Oriented Development  Lualualei Reservoir Site Survey, Environmental Studies and Planning  Keokea-Waiohuli Development Phase 3 Site Improvements (77 Lots)  Ka'u Farm and Ranch Lots Subdivision Site Improvements  Lalamilo Lalamilo Phase 1 Kawaihae Rd Impt  Hawaii Island UXO Mitigation and Construction Support	Moloaa Moloaa Farm Lots Planning & Design Honokala Honokala Water System Construction Wallua Residential Lots Infrastructure Planning, Design Kalamaula & Kapaakea Aquaculture Development Plan Planning & Environmental Kalamaula Water & Drainage System Improvements Design Hoolehua Pasture Lot Development (30 Lots) Design & Construction Hoolehua Agriculture Lots Scattered Lots Site Improvements Design & Construction Kalamaula Kalamaula Farm Lots Site Improvements (40 Design & Construction Lots) East Kapolel Transit Oriented Development Plans, Design, Construction Lualualei Reservoir Site Survey, Environmental Studies and Planning Planning Keokea-Waiohuli Development Phase 3 Site Improvements (77 Lots) Design Ka'u Ka'u Farm and Ranch Lots Subdivision Site Improvements Lalamilo Lalamilo Phase 1 Kawaihae Rd Impt Design, Construction Hawaii Island UXO Mitigation and Construction Support Plan, Design, Construct Options to Consider Land and/or Building Purchase Total	Moloaa Moloaa Farm Lots Planning & Design 1,300,000  Wailua Residential Lots Infrastructure Planning, Design 2,000,000  Kalamaula & Kapaakea Aquaculture Development Plan Planning & Environmental 250,000  Kalamaula Water & Drainage System Improvements Design 1,000,000  Hoolehua Pasture Lot Development (30 Lots) Design & Construction  Hoolehua Agriculture Lots Scattlered Lots Site Improvements Design & Construction 1,000,000  Kalamaula Kalamaula Farm Lots Site Improvements Design & Construction 1,000,000  Kalamaula Kalamaula Farm Lots Site Improvements (40 Design & Construction Lots)  East Kapolel Transit Oriented Development Planning Planning  Keckea-Waiohuli Development Phase 3 Site Improvements (77 Lots) Design  Ka'u Ka'u Farm and Ranch Lots Subdivision Site Improvements Design & Construction Design Ma'u Design & Construction Planning Plan	

AMENDED

Means of Financing: General Obligation Bonds

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### Department of Hawaiian Home Lands Purpose 2: Loans FB 2017 - 2019 Budget Request

Purpose	FY 2018	FY 2019
Mortgage Capitalization for Gap Group and Low to	28,000,000	37,500,000
Moderate Income Families Interim Financing (for Turnkey)	38,800,000	32,400,000
ADU Financing (\$100,000 x 50)	5,000,000	
Debt Service - Revenue Bonds	3,200,000	3,200,000
Total	\$75,000,000	\$73,100,000

### Department of Hawaiian Home Lands Purpose 3: Rehabilitation Projects FB 2017-2019 Budget Request

					FY 2018			FY 2019	
				DHH	IL I	GIA	DHF	łL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	•
	Kaumana & Piihonua	Community Center	Planning					50,000	
	Panaewa	Farming Work Group		1,000,000					
	Panaewa	Kamoleao Infrastructure & Bldg	Planning and EA	1,124,122	425,000				4,500,000
Hawaii	Keaukaha Panaewa	Farmers Assoc Farmer's market	Expansion					250,000	
Hawaii	Panaewa	Road Infrastructure Improvements	Transp & Circulation		150,000				
	B.A. alauna	Community Center	Construction	· ·		3,000,000			
Hawaii		Off-site water system	Constitution	<del>                                     </del>		3,+++,+		1,000,000	
Hawaii		Community Pavilion	<u> </u>			4,500,000		.,,	
	Keaukaha Kamaoa Puueo	Water Master Plan (\$75,000)*	Planning	-		.,,			
Hawaii Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt	i laming	130,000	3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases						100,000	
Hawaii	Waimea	WHHCC Ag	Construction			1,200,000			
	Waimea	WHHCC Cemetery	Design			225,000			
Hawaii	Waimea	WHHC Operations				200,000			
Hawaii	Waimea	Ag Peer to Peer Program (\$200,000)*							***
Hawaii	Puukapu	Hybrid water system (pumps)	Upgrade and certify		100,000				
Hawaii	Puukapu	Security System for Internal Road Networks			8,000				
Hawaii	Puukapu	Firebreak						1,200,000	
Hawaii	Puukapu	Homestead Emergency Access Rd	Planning and EA		134,000				
Hawaii	Kailapa	Comm Resource Ctr/Emerg Shelter				2,000,000			
Hawaii	Kailapa	Irrigation Well for Native Plants and Erosion Control						1,000,000	
Hawaii	Kawaihae	Potable Water Feasibility Study (\$125,000)*							
Hawaii	Kailapa	Na Kilo Aina Program		20,000					

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					FY 2018		FY 2019		
ISLAND	AREA	AREA PROJECT COMPONENTS		DHI	HL	GIA	DHHL		GIA
			PHASE	OPERATING	CIP		OPERATING	CIP	
Hawaii	Kailapa	Community Assn Operations				200,000			
Hawaii	Kailapa	Emergency Access Road	Planning and EA		134,000				- <del></del>
Hawaii	Kailapa	Firebreak around the community						1,200,000	
Hawaii	North Kona	Water Development (\$2,000,000)*	Planning and EA						
Hawaii	Laiopua	Laiopua 2020 Operation Funding				480,000			
Hawaii	Laiopua	Laiopua 2020 Community Center				4,500,000			
H <u>aw</u> aii	Laiopua	Renewable energy initiative						250,000	
Kauai	Anahola	Irrigation System (\$1,000,000)*	Planning & Design						
	Wailua	Access to surface/ground water			100,000			6,000,000	<u>-</u>
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose, Evacuation & Ed Ctr			250,000				
Kauai		Study drug rehab facilities w/in Community							500,000
Kauai		Educational programs					100,000	<u>-</u>	
Kauai		Bring assn's together to collaborate (\$100,000)*							
	Hanapepe	Ag land			250,000				
Kauai	Puu O Pae	Road Improvements			200,000				
Lanai		Interim Use of Undeveloped Land		25,000					
Maui	Keokea	Farmers Marketplace	Planning and EA	<del> </del>	550,000			550,000	600,000
Maui	Keokea	Agricultural Water-Source and Distribution (\$5,500,000)*							
	Paukukalo	Armory Site Development	Planning and EA			<u>-</u>		350,000	
	Paukukalo	Pihana Heiau Restoration	Plannind and EA					100,000	
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		

			-	FY 2018			FY 2019		
				DHHL		GIA	DHHL		GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)*							
Maui	Kahikinui	Composting toilet	Planning /Design/ Materials		600,000				
Maui	Kahikinui	Community Center/Pavilion		<u> </u>	1,000,000			1,000,000	·····
Maui	Kahikinui	Road Construction and Repair			2,000,000	<del></del>		2,000,000	
Maui	Kahikinui	Lot Development & Road Repair	Equipment		75,000				
Maui	Kahikinui	Road Repair	Equipment		165,000	<del></del>		10,000,000	
	Kahikinui	Fencing and Rebar			150,000			150,000	
	Kahikinui	Fog Catchment System	Planning /Design /Materials		750,000			TBD	
Maui	Kahikinui	Water Storage (water tanks)		1	150,000			TBD	
Maui	Leialii	Community Center/Kitchen	Planning & Design		100,000			100,000	<del></del> ,
Maui	Honokowai	Ag Homestead	Planning & Design		400,000			1,000,000	
Maui	Pulehunui	Community-Based Economic Dev		100,000					
Molokai		Ed workshop on Alternative Energy		10,000					
Molokai	Malama Park	Land Use Designation & Master Plan			50,000				
Molokai	Kiowea Park	Complete Pavilion Project				1,300,000		-	_
Molokai	Lanikeha Center	Altnerative Energy Retrofit and Smart Grid			5,000,000				
Molokai	Hoolehua	Multi-Purpose Youth Center						250,000	
Molokai	Lanikeha Center	Playground				<del></del>	.,	250,000	<u> </u>
Molokai		Voter Ed for Youth: "Rise to Vote"		10,000					

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					FY 2018			FY 2019	
				D	HHL	GIA	DI	HL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Molokai	Kalamaula Mauka	Passive Park			100,000				
Molokai		Transition Cespools to Septic Systems			TBD				
Molokai		Conduct ed workshops on water		20,000					
Oahu	Papakolea	Address Abandoned Homes		115,000		<del></del>	115,000	<del> </del>	
	Papakolea	Community Center & Park Improvements				2,500,000			
	Nanakuli	Tourism ed & boater safety	<u>-</u>	TBD					
Oahu	Princess Kahanu	Removal of bus route in neighborhood		TBD			_		ļ
Oahu	Princess Kahanu	Expansion of community center							TBD
Oahu	Waianae Kai	Community Development							TBD
Oahu	Waianae Valley	Coumbarium with large area for cultural uses			250,000				
Oahu	Leeward Coast	Utilize ocean resources		50,000					-
Oahu	Kapolei	Kapolei Heritage Center Phase				3,000,000			
Oahu	Kanehili	Park Development & Fencing of self help homes			2,500,000				
Oahu	Kanehili	Community Signage & Traffic Safety on Kinoiki St.			TBD	-			
Oahu	Kaupea	9 acre park parcel						TBD	
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)*				_			
Oahu	Kaupea	Kupuna/opio programs					TBD		
Oahu	Kapolei	Safety/Drug coalition with NSW		50,000					
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)*							
Oahu	Kapolei	Place of worship & place of rest/cemetery			_			250,000	

### Department of Hawaiian Home Lands Purpose 3: Rehabilitation Projects FB 2017-2019 Budget Request

					FY 2018			FY 2019	
				DH	HL.	GIA	DH	IHL	GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		OPERATING	CIP	
Oahu	Waimanalo	Emergency Evacuation and Street Extension		500,000	13,500,000				
Oahu	Waimanalo	Vacant homes for homeless or kupuna		75,000					
Statewi		Housing Program Plan		500,000					
	* Projects are funde	d in other budgets	Puwalu: Subtotal	\$2,765,000	\$32,121,000	\$23,105,000	\$365,000	\$29,050,000	\$5,600,000
	Homeowner Affordability	 Initiative		5,000,000			5,000,000		
	Lease Cancellation Preve			5,000,000			5,000,000		
	Native Hawaiian Develop			2,744,100			2,744,100		
			Total	\$15,509,100	\$32,121,000	\$23,105,000	\$13,109,100	\$29,050,000	\$5,600,000
				(A)	(C)		(A)	(C)	
	Means of Financing: (A)	General Funds							
		Seneral Obligation Bonds							

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## Department of Hawaiian Home Lands Functions

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Statutory Reference
	To develop and deliver land and housing to native Hawaiian	Award homestead (Residential, Agricultural, and Pastoral) leases to		Article XII, Section 1 of the State Constitution, Hawaiian
LDD, HSD,		beneficiaries. Award of general leases. Provide assistance to lessees		Affairs; Hawaiian Homes Commission Act, 1920, as amended
LMD, OCH,		so they may obtain maximum utilization of their awards in keeping		
FO, ASO,		with the purpose for which those lands were leased.	HHL 602	
PO, ICRO			HHL 625	
	have a set lead dispositions writer outloons maintenance of	Management of land dispositions, water systems, maintenance of		Article XII, Section 1 of the State Constitution, Hawaiian
l	Interior Bernard Control and Francisco	lands and environmental protection.		Affairs; Hawaiian Homes Commission Act, 1920, as amended
LDD, HSD,	lands and environmental protection.	lianus and environmental procection.		
LMD, OCH,			HHL 602	
FO, ASO,			HHL 625	
PO, ICRO				
<del></del>	To provide direction and administrative support to staff that perform	Human resources, accounting, planning, and auditing activities.	-	Article XII, Section 1 of the State Constitution, Hawaiian
	core activities.	U. C.	-	Affairs; Hawaiian Homes Commission Act, 1920, as amended
LMD, OCH,				
FO, ASO,			HHL 602	
PO, ICRO			HHL 625	
10,100				

# Department of Hawaiian Home Lands Department-Wide Totals

			Fisca	al Ye	ar 2017			
	Act 124/16				Emergency			
	Appropriation		Restriction	Δ	ppopriations		Total FY17	MOF
\$	23,925,340.00					\$	23,925,340.00	Α
\$	7,651,212.00					\$	7,651,212.00	В
\$	23,782,094.00					\$	23,782,094.00	N
\$	6,194,089.00					\$	6,194,089.00	Ŧ
						\$	-	
						\$	- •	
\$	61,552,735.00	\$	-	\$	-	\$	61,552,735.00	Total
			Fisca	al Ye	ar 2018			
	Act 124/16					Γ		
	Appropriation		Reductions		Additions		Total FY18	MOF
\$	18,254,843.00			\$	6,865,887.00	\$	25,120,730.00	Α
\$	4,824,709.00					\$	4,824,709.00	В
\$	23,318,527.00	\$	(22,000,000.00)			\$	1,318,527.00	N
\$	3,740,534.00	\$	(3,740,534.00)			\$	*	T
\$	50,138,613.00	\$	(25,740,534.00)	\$	6,865,887.00	\$	31,263,966.00	Total
				137	2010			
<u> </u>	1 1 1 2 1 1 1 5	ı	FISC	ai ye	ar 2019	1		
	Act 124/16		D 1 12 .		A -J -l:4:		Takal EV40	3405
<b>—</b>	Appropriation		Reductions	<u>,                                     </u>	Additions	۲	Total FY19	MOF
\$	18,254,843.00			\$	6,865,887.00	\$	25,120,730.00	A
\$	4,824,709.00	_	(22,000,000,00)			\$	4,824,709.00	B N
\$	23,318,527.00	\$	(22,000,000.00)				1,318,527.00	T T
\$_	3,740,534.00	\$	(3,740,534.00)			\$		<u> </u>
-						\$	<del>-</del>	
\$	50,138,613.00	\$	(25,740,534.00)	\$	6,865,887.00	\$	31,263,966.00	Total
Ė								

		As budge	eted in Act	: 12	4/16 (FY17)		Governor	's Si	ubmittal (FY1	8)		Governor	's Sul	omittal (FY19)	
Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)		<u>\$\$\$</u>	Percent Change c \$\$\$\$
Planning and Development for Hawaiian															
Homesteads	Α		-	\$	-	-	-	\$		#DIV/0!	0	0		0	#DIV/0!
Planning and Development for Hawaiian Homesteads	В	0	0	\$	7,651,212	0	0	\$	4,824,709	-36.94%	0	0	\$	4,824,709	-36.949
Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$	23,782,094	4.00	2.00	\$	1,318,527	-94.46%	4.00	2.00	\$	1,318,527	-94.46
Planning and Development for Hawaiian Homesteads	Т_	0	0	\$	6,194,089	0	0	\$	-	-100.00%	0	0	\$	-	-100.00
Administration and Operating Support	A	200.00	_	Ś	23 925 340	200.00	_	Ś	25.120.930	5.00%	200.00	_	\$	25,120,730	5.00
	Development for Hawaiian Homesteads  Planning and Development for Hawaiian Homesteads  Planning and Development for Hawaiian Homesteads  Planning and Development for Hawaiian Homesteads  Administration and Operating	Planning and Development for Hawaiian Homesteads  Planning and Development for Hawaiian Homesteads  B  Planning and Development for Hawaiian Homesteads  N  Planning and Development for Hawaiian Homesteads  T  Administration and Operating	Program Title MOF Pos (P)  Planning and Development for Hawaiian Homesteads A  Planning and Development for Hawaiian Homesteads B 0  Planning and Development for Hawaiian Homesteads N 4.00  Planning and Development for Hawaiian Homesteads T 0  Administration and Operating	Program Title MOF Pos (P) Pos (T)  Planning and Development for Hawaiian Homesteads A	Program Title MOF Pos (P) Pos (T)  Planning and Development for Hawaiian Homesteads A \$  Planning and Development for Hawaiian Homesteads B 0 0 \$  Planning and Development for Hawaiian Homesteads N 4.00 2.00 \$  Planning and Development for Hawaiian Homesteads T 0 0 \$	Planning and Development for Hawaiian Homesteads A \$ - \$ - Planning and Development for Hawaiian Homesteads B 0 0 \$ 7,651,212  Planning and Development for Hawaiian Homesteads N 4.00 2.00 \$ 23,782,094  Planning and Development for Hawaiian Homesteads T 0 0 \$ 6,194,089  Administration and Operating	Program Title MOF Pos (P) Pos (T) \$\$\$ Pos (P)  Planning and Development for Hawaiian Homesteads A \$	Program Title MOF Pos (P) Pos (T) \$\$\$ Pos (P) Pos (T)  Planning and Development for Hawaiian Homesteads A \$	Program Title         MOF         Pos (P)         Pos (T)         \$\$\$\$         Pos (P)         Pos (T)           Planning and Development for Hawaiian Homesteads         A         -         -         \$         -         -         \$           Planning and Development for Hawaiian Homesteads         B         0         0         \$         7,651,212         0         0         \$           Planning and Development for Hawaiian Homesteads         N         4.00         2.00         \$         23,782,094         4.00         2.00         \$           Administration and Operating         T         0         0         \$         6,194,089         0         0         \$	Program Title         MOF         Pos (P)         Pos (T)         \$\$\$         Pos (P)         Pos (T)         \$\$\$\$           Planning and Development for Hawaiian Homesteads         A         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -         -         \$         -	Program Title	Program Title   MOF   Pos (P)   Pos (T)   \$\$\$   Pos (P)   Pos (T)   \$\$\$   Pos (F)   Pos (F)	Program Title   MOF   Pos (P)   Pos (T)   \$\$\$   Pos (P)   Pos (T)   \$\$\$   Pos (P)   Pos (T)   Pos (T)	Program Title   MOF   Pos (P)   Pos (T)   \$\$\$   Pos (P)   Pos (T)   \$\$\$   Pos (T)   \$\$\$   Pos (T)   Pos	Program Title

### **Budget Decisions**

					Initial Department Requests FY18 FY19						Bu	dget and Finance	e Recomn	nendation	s		-				
Prog ID	Sub-Org	Description of Request	MOF						FY:	18		FY1	9		FY:	18		FY19			
				Pos (P)	Pos (T)	555	Pos (P)	Pos (T)	<u> </u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	555
HHL 625		To reflect the general fund fringe benefit costs associated with HHL positions.	Α	-	-	s -			\$ -		\$ -	\$ 6,865,887	-	-	\$ 6,865,887	- '	-	\$ 6,865,887	-	-	\$ 6,865,887
HHL 625	4328	Sufficient Sums Needs-Personnel Cost Increase	Α			\$ 116,013			\$ 116,013	\$ -	· \$	\$ -	\$ .	s -	0	٥	\$ -	\$ -	\$ -	\$ -	0
HHL 625	4328	Other Current Expenses	Α			\$ 10,266,031			\$ 10,266,031	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	Ö
HHL 625	4328	Sufficient Sums Needs-Personnel Staffing and Cost Increase	Α	60.00	-	\$ 2,593,200	60,00	-	\$ 2,593,200	\$ -	\$ -	\$ -	\$ -	\$ -	0	3.00	\$ -	\$ 153,720	3.00	0.00	\$ 153,720
HHL 625	4328	Sufficient Sums Needs-Personnel Staffing and Cost Increase	Α													(3.00)	\$ -	\$ (153,720)	(3.00)	0.00	\$ {153,720}
HHL 602		Native Hawaiian Housing Block Grant (NHHBG) decrease other current expenses	N	-	-	\$ {22,000,000}	-	-	\$ (22,000,000)		•	\$ (22,000,000)	-	_	\$ (22,000,000)	-	-	\$ (22,000,000)		-	\$ (22,000,000)
HHL 602	4328	Transfer OCE MOF from special to general funds	В		· -	\$ (4,824,709)	-	-	\$ (4,824,709)	\$ -	\$ -	\$ -	\$ -	\$ -	0	. 0	\$ -	\$ -	\$ -	\$ -	\$ -
HHL 602	4328	Transfer OCE MOF from trust to general funds	Ť		-	\$ (3,740,534)	-	-	\$ (3,740,534)	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ (3,740,534)	\$ -	\$ -	\$ (3,740,534)
HHL 602	4328	Repair and Maintenance-Existing Infrastructure	Α		-	\$ 3,613,000	-	-	\$ 3,613,000	\$ -	\$ -	\$ -	\$ -	5 -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -
HHL 602	4328	Statewide HHL Rehabilitation Projects	Α	-	-	\$ 15,509,100	-	-	\$ 13,109,100	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	\$ -	\$ -

### Department of Hawaiian Home Lands Proposed Budget Reductions

Γ-				1	ĺ	FY	18		FY:	19	<u>FY17</u>
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Restriction n (Y/N)
HHL 602	1	Reduce other current expenses of the Native Hawaiian Housing Block Grant (NHHBG)	Reduce other current expenses to correspond with the current grant year award	N	\$ -	\$	\$ (22,000,000)	0	\$ -	\$ (22,000,000)	N
HHL 602	4328	Transfer other current expenses from trust to general funds	Eliminate the trust fund appropriation relating to the Hawaiian Home Operating Fund to ensure consistency with Section 3 of Article XII of the State Constitution	Т	\$ -	\$	\$ (3,740,534)	0	\$ -	\$ (3,740,534)	N

### Department of Hawaiian Home Lands Proposed Budget Additions

				<del></del> ,					FY18	3		FY19	
				Dept-							•		
		<u>Addition</u>	Prog ID	<u>Wide</u>									
Prog ID	Sub-Org	Type	Prio <u>rity</u>	<b>Priority</b>		<u>Justification</u>	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	<u>Pos (T)</u>	\$\$\$
	-					Section 1 of Article XII of the State Constitution	1 1						
					Reflect general fund fringe benefit costs associated	provides sufficient sums for administrative and	i l			į			
HHL 625	4328	FC	1			operating costs	Α	-		\$ 6,865,887	0	0	\$ 6,865,887
			<del></del>										,

			Budgeted by		Difference Between Budgeted &		
Prog ID	Sub-Org	<u>MOF</u>	<u>Dept</u>	Restriction	<u>Restricted</u>	Percent Difference	<u>Impact</u>
None							

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Prog ID	Description of Request	Explanation of Request	MOF.	<u>Pos (P)</u> <u>Pos (T)</u>	<u>\$\$\$</u>
None					

# Department of Hawaiian Home Lands Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

	1	3		Amount		-	1		
		:		Exceeding	Percent			Recurring	GF Impact
Prog II	MC MC		Appropriation	<u>Appropriation</u>	Exceeded	Reason for Exceeding Ceiling	Legal Authority	(Y/N)	<u>(Y/N)</u>
None									

# Department of Hawaiian Home Lands Intradepartmental Transfers in FY16 and FY17

Actual or Anticipated		_	1000		-	Percent of Program ID		Percent of Receiving		The state of the s
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	<u>Program ID</u>		Recurring
Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	<u>(Y/N)</u>
None										

### Department of Hawaiian Home Lands Non-General Funds

· <u> </u>					1				Estimated FY17	
				Beginning FY17			Estimated FY17		Ending	
				Unencumbered Cash		stimated FY17	Expenditures and	Estimated FY17		Balance in Excess of
Name of Fund	<u>Purpose</u>	Statutory Reference	MOF	<u>Balance</u>		Revenues	<u>Encumbrances</u>	Net Transfers	Cash Balance	Program Needs
	Pays net proceeds when a								i	
	homestead lease is cancelled or								ļ	
	surrendered or when a lessee dies									
	without naming a qualified									
Hawaiian Home Loan Fund	successor	HHCA § 213(b)	W	\$ 2,732,907	\$	160,000	\$ 2,000,000	\$ -	\$ 892,907	
							·			
	Issues loans for various purposes,					,				
	including repair, maintenance,		1							
	purchase or construction of									
	dwellings, permanent									
	improvements, farming,		l	\$ 21,687,197	ے	4,000,000	\$ 5,100,000	\$ 3,980,000	\$ 24,567,197	
Hawaiian Home General Loan Fund	replacement and loan guarantees	HHCA § 213(c)	W	\$ 21,687,197	* *	4,000,000	\$ 5,100,000	\$ 3,360,000	3 24,507,157	
	1									
	Pays for salaries and other									
	administrative expenses , excluding		İ							
	capital improvements, and, in the									
	absence of general fund								!	
Hawaiian Home Administration Account	appropriations, to pay for operating and administrative costs	HHCA § 213(f)	В	\$ 27,621,316	ء ا	13,187,612	\$ 7,651,212	\$ (10,000,000)	\$ 23,157,716	
(S-325) Hawaiian Home Administration Account	and administrative costs	TITICA 9 213(1)	-	2,,021,01	+	15,150,,011	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<del>• (==,===,=</del>		
(S-326)	Same as above	HHCA § 213(f)	В	\$ 159,82	7 \$	_	\$ -	\$ -	\$ 159,827	
Hawaijan Home Administration Account										
(S-305)	Same as above	HHCA § 213(f)	В	\$ -	\$		\$	\$ -	\$ -	
	Repays debt services on bonds and	1								
	to maintain a reserve account as									
DHHL Revenue Bond Special Fund	required by the bond resolution	HHCA § 213.5	В	\$ 12,564,574	4 \$	3,070,477	\$ 3,200,000	\$	\$ 12,435,051	<del> </del>
	Pays for capital improvements and								1	
	to meet the purposes of the			1						
	Hawaiian Homes Commission Act of		l _		ء اء	4 700 000	4 700 000	¢	\$ 157,027,456	
Hawaiian Home Lands Trust Fund	1920, as amended	HHCA § 213.6	T	\$157,027,45	b  \$	1,700,000	\$ 1,700,000	-	13/,02/,456	<u> </u>

	1	<u> </u>		ř	ì		<del>.</del>	Estimated FY17	
	•			Beginning FY17		Estimated FY17		Ending	
				Unencumbered Cash	Estimated FY17	Expenditures and	Estimated FY17		Balance in Excess of
Name of Fund	Permana	Statutory Reference	MOE	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
<u>Name or Fund</u>	<u>Purpose</u>	Statutory Reference	IVIUF	<u>palatice</u>	<u>kevenues</u>	Encumbrances	<u>ivet transfers</u>	<u>Cash Balance</u>	<u>Program iveeus</u>
	The operating portion pays for								
	construction operation and								
	maintenance of revenue producing								
İ	activities that are intended to to								
	serve principally occupants on								
	Hawaiian home lands; cost of		i						
	appraisals, studies, consultant								
	services or other staff services. The								
	development portion pays for							j	
	improvements and developments								i
1	for current and future occupants of								
	Hawaiian home lands and							:	
	beneficiaries of the HHCA;								
	improvements, additions and								·
	repairs to all assets owned or leased								
	by the department; engineering,								
	architectural and planning services;							ļ	
	equipment purchases or leases and								
Hawaiian Home Operating Fund (T-905)		HHCA § 213(e)	T	\$ 2,088,540	\$ -	\$ -	\$ -	\$ 2,088,540	·
Hawaiian Home Operating Fund (T-906)		HHCA § 213(e)	Τ	\$ -		\$ -		\$ -	
Hawaiian Home Operating Fund (T-915)		HHCA § 213(e)		\$ 39,993,103	\$ 4,500,000	\$ 19,994,089	\$ 10,000,000	\$ 34,499,014	
Talland Spanish State (1. 5.5.5)									
						1			
	Serves as a clearing fund at the end								
	of each quarter; all interest monies							1	
	from loans or investments earned	•			-				
	by the department from any fund							-	
	(except borrowed money loans in							1	
	the Hawaiian Home General Loan								
U		HHCA § 213(g)	Т	\$ 307,656	\$ 3,980,000	٠ -	\$ (3,980,000)	\$ 307,656	
Hawaiian Home Receipts Fund	<u> </u>		<u>'</u>	3 307,630	\$ 5,380,000	-	(3,560,000)	2 207,020	
	Serves as a reserve for loans insured				†				
1	or guaranteed by the Federal								
1	Housing Administration, Veteran's		1						
	Administration or any other federal								
	agency authorized to insure or		_	42.402.522	_	200.000	_	ć 11 000 530	
Hawaiian Home Trust Fund	guarantee loans	HHCA § 213(h)	T	\$ 12,199,530	> -	\$ 300,000	\$ -	\$ 11,899,530	

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## Department of Hawaiian Home Lands Non-General Funds

				Beginning FY17 Unencumbered Cash	Estimated FY17	Estimated FY17 Expenditures and	Estimated FY17	Estimated FY17 Ending Unencumbered	Balance in Excess of
Name of Fund	<u>Purpose</u>	Statutory Reference	<u>MOF</u>	<u>Balance</u>	Revenues	<u>Encumbrances</u>	Net Transfers	Cash Balance	Program Needs
	Created by the 1978 Constitutional Convention, finances various activitites intended to exclusively benefit native Hawaiians, including but not limited to educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are improved and percetuated		т	\$ 5,935,016	\$ 544,000	\$ 1,124,550	<b>.</b>	\$ 5,354,466	

### Department of xxx Vacancy Report as of November 30, 2016

			-		· ·				Perm			<del></del>	Γ'-	Authorine	Occupied	<del></del>		1
		Date_of	Expected Fill	<u>Position</u>		Exempt	<u>SR</u>	BU	Temp			Budgeted	Actual Salary	Authority to Hire	Occupied by 89 Day	# of 89 Hire	Describe if Filled	Priority#
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	Hire (Y/N)	Appts	by other Means	to Retain
110510	310-006	yacancy	22.0	- Truitiocs	1 OSKIOTI TILE	11/11/	<u>icever</u>	coac	11.7.7	<u> </u>	14101	Miloune	<u>cost raid</u>	11/15/	14110 (1714)	прры	DV OGIET IVICATIS	to netalli
HHL625	04347	6/30/2012	4/1/2017	001403	HOMESTEAD DISTRICT SUPVR II	N	24	23	<sub>P</sub>	100.00	Α	\$ 57,432	\$ 57,708	Y	N			1
		9/1/2016	1	001408	WATER SYSTEM MAINTENANCE	N			Р				i					
HHL625	04347	3/1/2010	2/1/2017	001400	WORKER		BC10	1	'	100.00	Α	\$ 49,068	\$ 53,112	Υ	N		SELECTION	1
HHL625	04350	9/1/2015	9/1/2017	001426	HEAVY EQUIPMENT OPERATOR	N	BC10	1	P	100.00	Α	\$ 53,112	\$ 50,072	Y	N			2
11112323	0.1330	1- 1	3,2,202.				2020		_ 1	200.00		7 00/222	<del>y</del> 30,5.2		.,,			
HHL625	01430	11/3/2016	2/1/2017	01430	GENERAL LABORER II	N	BC-03	1	P	100.00	Α	\$ 39,240	\$ 39,240	Y	N		INTERVIEW	. 1
HHL625	04337	7/1/2016	2/1/2017	009583	FISCAL MANAGEMENT OFFICER	N	EM5	35	P	100.00	Α	\$ 98.640	\$ 103.080	Y	N		INTERVIEW	1
HILLOZO													· · · · · · · · · · · · · · · · · · ·				INTERVIEW	
HHL625	04345	07/01/11	4/1/2017	009584	HOMESTEAD DISTRICT SUPERVISOR II	N	24	23	<sup>P</sup>	100.00	Α	\$ 53,100	\$ 30,036	Υ	N			11
HHL625	04338	07/01/11	4/1/2017	026382	ACCOUNT CLERK III	N	11	3	Р	100.00	Α	\$ 29,988	\$ 51,936	Υ	N		RECRUIT	1
HHL625	04347	09/15/16	4/1/2017	26916	HOMESTEAD ASSISTANT I	N	15	3	<sub>P</sub>	100.00	Α	\$ 51,924	\$ 35,112	Υ	N		RECRUIT	1
	04333	09/01/16	7/4/7017	20055			CN42	25		100.00		\$ 80.580	\$ 84.204	γ	B.I		INTERVIEW	
HHL625	04332	,,	2/1/2017	28956	DEPARTMENTAL HUMAN RES OFFICER 1	N	EM3	35	<del>-  </del>	100.00	A	\$ .80,580	\$ 84,204	T	N		INTERVIEW	1
HHL625	04333	01/02/08	6/1/2017	029872	PROGRAM BUDGET ANALYST IV	N	22	73	P	100.00	A	\$ 49,056	\$ 45,576	Y	N		TA	2
		07/01/11			HOMESTEAD SERVICES DIVISION	N			Р					.,				
HHL625	04341		9/1/2017	031723	ADMSTR GROUNDSKEEPER I	N N	EM7 BC02	35 1	Р	100.00 100.00	A	\$ 98,292 \$ 35,256	\$ 96,180 \$ 33,228	Y	N N			2
HHL625	04350 04349	08/01/08 12/01/15	4/1/2017 2/1/2017	34672	HOMESTEAD ASSISTANT II	N N	15	3	<del> </del>	100.00	A	\$ 49,968	\$ 51,924	Y	N		INTERVIEW	1
HHL625					<del></del> -						_	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
HHL625	04330	06/01/14	9/1/2017	38083	PLANNING PROGRAM MANAGER	N	EM5	35	P	100.00	Α	\$ 110,448	\$ 106,200	Y	N		TA	2
HHL625	04351	12/31/07	6/1/2017	038085	MORTGAGE LOAN SPECIALIST	N	20	13	P	100.00	Α	\$ 42,132	\$ 34,692	Υ	N			2
HHL625	04340	08/26/15	6/1/2017	38090	ACCOUNTANT III	N	20	13	Р	100.00	A	\$ 47,400	\$ 51,036	Y	N			1
HHL625	04367	12/31/15	2/1/2017	038097	LAND AGENT V	N	24	13	Р	100.00	Α	\$ 73,032	\$ 73,032	N	N		TA	2
		07/01/09		020450	HOMESTEAD HOUSING DEV MANAGER	N	51.45	25	P	100.00		¢ 00.700	A 22.220	NI NI	N.			
HHL625	04353	01/01/03	2/1/2017	038169			EM5	35		100.00	Α	\$ 99,768	\$ 33,228	N	N		89-day exempt	2
HHL625	04366	12/01/07	4/1/2017	048582	LAND AGENT III	N	20	13	P	100.00	A	\$ 42,132	\$ 33.756	v	Y	1	hire	1
HHL625	04366	12/03/07	4/1/2017	113157	GENERAL LABORER I	N	BC02	1	P	100.00	A	\$ 35,256	\$ 28,836	Y	N		RECRUIT	1
HHL625	04347	08/17/16	4/1/2017	100206	HHL CLERK TYPIST II	Y	8	3	Р	100.00	A	\$ 25,700	\$ 26,700	Ÿ	N		RECRUIT	1
		10/01/11			DELINQUENT LOAN ASSISTANT	Y												
HHL625	04345		6/1/2017	100486			15	3 13	P	100.00	Α	\$ 51,924 \$ 38,988	\$ 51,924	N	N N			2
HHL625	04338	08/20/03	6/1/2017	101621	HHL ACCOUNTANT II	Y	18			100.00	Α	···	\$ 31,212					
HHL625	04355	10/01/15	2/1/2017	101715	HHL CONTRACTS ASSISTANT II	Y	15	3	P	100.00	Α	\$ 56,172	\$ 56,172	Y	N		SELECTION	1
HHL625	04339	05/01/11	6/1/2017	101723	HHL ACCOUNT CLERK III	Υ	8	3	P	100.00	Α	\$ 29,492	\$ 51,312	N v	N		INTER-PER	2
HHL625	04364	07/22/12	4/1/2017	101260	HHL LEGAL ASSISTANT (II)	Υ	20	13	P	100.00	A	\$ 45,576 \$ 59,736	\$ 53,352	Y N	N N		INTERVIEW	2
HHL625	04351	TO BE ESTAB.	9/1/2017	98001I 99001	BRANCH MGR LOAN SERVICES	Y	24 22	13	P	100.00	A	\$ 59,736 \$ 64,920	\$ 59,736 \$ 64,920	N N	N N		POS DESC	1
HHL625	04355 04330	TO BE ESTAB.	4/1/2017 4/1/2017	99001	HMSTD LAND DEV SPCLT IV HHL PLANNERV	Y	24	13	P	100.00	A	\$ 67,512	<del></del>	N	N N		POS DESC	1
						, , , , , , , , , , , , , , , , , , ,	22	13	r p	100.00	A	\$ 64,920	\$ 64,920	N	N		POS DESC	1
HHL625	04365	TO BE ESTAB.	6/1/2017	990051	HHL LAND AGENT/ENF OFCR I	<del></del>			-				. 0.,525				LO3 DESC	
HHL625	04348	07/01/11	6/1/2017	100555	HHL HOMESTEAD LEASE ASSISTANT	٧	13	3	L.º	100.00	Α	\$ 32,460	\$ 32,460	N	N			2
		09/01/11			HHL ENGINEER V	٧ .			<sub>P</sub>				A				89-day exempt	
HHL625	04355		2/1/2017	101073			26	13		100.00	A	\$ 83,412	\$41.07	Y	Y	12	hire	2
HHL625	04353	05/13/16	1/17/2017	102354	CLERK TYPIST, HHI. LDD	Υ	10 26	3	P	100.00	A	\$ 79,248	\$ 79,248	Y	N		FILLED	1
HHL625	04355	08/1/10	12/1/2016	102436	HÁL ENGINEER V	) Y	26	13	Р	100.00	A	\$ 75,248	\$ 19,248	T	IN		89-day exempt	
HHL625	04353	12/1/05	9/1/2016	102451 .	HOMESTEAD HOUSING SPECIALIST V	v	24	13	,	100.00	A	\$ 62,424	\$ 62,424	N	Υ	20	hire	2
					HOMESTEAD LAND DEVELOPMENT SPCLT	<u> </u>				-								
HHL625	04355	12/31/13	6/1/2017	102454	rv	Y	22	13	P	100.00	Α	\$ 64,920	\$ 64,920	N	N	L		2

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### Department of xxx Vacancy Report as of November 30, 2016

					1.														
					1	1			<u>Perm</u>						Authority	<u>Occupied</u>	_		
		Date of	Expected Fill	<u>Position</u>	<u> </u>	Exempt	SR.	BU	Temp			_	udgeted_	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority#
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Date</u>	<u>Number</u>	Position Title	<u>{Y/N}</u>	<u>Level</u>	<u>Code</u>	<u>(P/T)</u>	<u>FTE</u>	MOF	<u> </u>	<u>lmount</u>	<u>Last Paid</u>	(Y/N)	Hire (Y/N)	Appts	by other Means	to Retain
HHL625	04329	12/19/11	6/1/2017	102953	HHL FINANCE AND DEVELOPMENT SPCLT	٧ .	28	73	.	100.00	Α	s	85,428	\$ 85,428	N	N			2
11/11/023	04323	12/15/11	0/1/2017	102000	HHL LAND MANAGEMENT	<b>'</b>	20	7.5		100.00	<u>-</u> -	<del>  ~ -</del>	03,720	<b>↓ 05,</b> 420					2
HHL625	04362	9/1/15	2/1/2017	102961	ADMINISTRATOR	¥	30	93	Р	100.00	Α	\$	99,504	\$ 99,504	Y	N		INTERVIEW	1
HHL625	04350	5/17/16	4/1/2017	104354	HHL CLERK TYPIST II	Y	8	3	P	100.00	Α	\$	35,112	\$ 35,112	Υ	N		RECRUIT	1
HHL625	04365	4/16/11	4/1/2017	105800	HHL LAND AGENT IV	Υ	22	13	Р	100.00	Α	\$	63,972	\$ 63,972	N	N			2
HHL625	04329	03/02/15	2/1/2017	106111	HHL POLICY & PROGRAM ANALYST	Y	26	73	Р	100.00	Α	\$	80,016	\$ 80,016	Y	N		SELECTION	1
HHL625	04329	03/01/13	4/1/2017	106119	HHL LAND ISSUES OFFICER	Y	31	73	Р	100.00	A	\$	85,428	\$ 85,428	N	N		VARIANCE	1
HHL625	04333	09/26/16	4/1/2017	106410	HHL PROGRM BUDGET ANALYST I	Y	16	13	l <sup>p</sup> i	100.00	Α	\$	37,464	\$ 37,464	N	N			2
												I.							_
HHL625	04365	01/01/94	6/1/2017	106411	HHL LAND AGENT/ENFORCEMENT OFCR I	Y	22	1.3	Р	100.00	_ <u>A</u>	\$	57,720	\$ 55,500	N	Υ			2
HHL625	04363	07/01/16	4/1/2017	106413	PROPERTY DEVELOPMENT AGENT	Y	26	13	P	100.00	A	\$	75,960	\$ 75,960	Υ	N		INTERVIEW	. 1
HHL625	04364	12/01/95	9/1/2017	106415	APPRAISAL/TECHNICAL SERVICES MANAGER	٧ .	28	23	ا ، ا	100.00	Α	s	62,424	\$ 62,424	l <sub>N</sub>	N		TA	2
HHL625	04345	12/01/93	9/1/2017	106417	HHL GENERAL LABORER I	· · ·	BC02	1	P	100.00	A	s	35,256	\$ 35,256	N	N			2
finito23	04545	12/13/13	3/1/201/	100417	HHL LAND DEVELOPMENT	<del>  '</del>	0002			100.00		<del>                                     </del>	33,230	<del>\$ 55,250</del>	''				
HHL625	04352	12/01/14	2/1/2017	108403	ADMINISTRATOR	Y	30	93	👂	100.00	Α	\$	102,960	\$ 102,960	Υ	N		SELECTION	1
HHL625	04345	09/01/15	9/1/2017	110522	HHL DE LOAN ASSIST	Y	15	3	P	100.00	Α	\$	51,924	\$ 51,924	N	N			2
						ľ	10			100.00		Ţ	54.004	A 44.054	,			CELECTION.	
HHL625	04341	09/01/16	2/1/2017	111524	HHL HOMESTEAD LEASE COORDINATOR	ΥΥ	18	3	P	100.00	A	\$	51,924	\$ 41,064	Y	N		SELECTION	1
HHL625	04365	11/01/11	1/1/2017	111868	HHL RESOURCE MGMT SPCLT (WATER)	٧ ا	24	13	,	100.00	Α	l\$	47,400	\$ 47,400	Ι γ Ι	N		FILLED	1 1
HHL625	04338	12/31/15	4/1/2017	116377	HHL ACCOUNTANT III	Υ	20	13	Р	100.00	Α	\$	55,488	\$ 55,488	Υ	N	1	RECRUIT	1
HHL625	04329	11/02/16	2/1/2017	116927	HHL SECRETARY III	- ·	16	3	Р	100.00	A	Ś		\$ 54,012	γ	N		RECRUIT	1
HHL625	04341	11,02,10	4/1/2017	117234	HMSTD SVCS ADMINISTRATIVE ASST	- Y	26	73	Р	100.00	Α	s	79,320	\$ 79,320	N	N		TA	1
HHL625	04332	01/01/11	2/1/2017	117343	HHL PERSONNEL CLERK V	Ÿ	13	63	P	100.00	A	5	32,460	\$ 32,460	Ÿ	N		INTERVIEW	1
HHL625	04339	01/01/11	6/1/2017	117387	HHL ACCOUNT CLERK III	Ÿ	11	3	P	100.00	A	Ś	29,988	\$ 29,988	N	N			2
HHL625	04339	04/29/16	1/3/2017	117626	HALE MANAGER	v v	26	73	P	100.00	A	5	73,044	\$ 73,044	l 'v	N		FILLED	1
HHL625	04345	03/01/16	2/1/2017	122146	HHL DISTRICT ASSISTANT SPVR	\ \ \ \	20	13	P	100.00	A	Ś	51,312	\$ 51,312	N	N		RECRUIT	1
nnueza	04343	03/01/16	2/1/201/	122140	ORC DETRICT ASSESTANT STAN	<del></del>	20	13	P	100.00		<del>                                     </del>	21,212	Ç 31,312	-"-	.,		NECKON	-
HHL625	04329	11/17/2013	4/1/2017	120557	NAHASDA MORTGAGE LOAN ASSISTANT	Y	18	13	т	100.00	Α	\$	33,720	\$ 33,720	N	N			1
HHL625	04329	TO BE ESTAB.	2/1/2017	970011	GOVERNMENT RELATIONS	N	28	13	P	100.00	Α	\$	69,540		N	N			4
HHL625	04329	TO BE ESTAB.	2/1/2017	970021	BUDGET & INVESTMENT SPECIALIST	N	28	13	P	100.00	Α	\$	69,540		N	N			4
HHL625	04365	TO BE ESTAB.	2/1/2017	970031	LAND AGENT/ENF OFFICER II	N	24	13	Р	100.00	Α	\$	57,168		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970041	PLANNER VI	N	26	13	Р	100.00	Α	\$	61,824	•	N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970051	PLANNER VI	N	26	13	Р	100.00	Α	\$	61,824		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970061	PLANNER VI	N	26	13	P	100.00	Α	\$	61,824		N	N			4
HHL625	04330	TO BE ESTAB.	2/1/2017	970071	PLANNER V	N	24	13	Р	100.00	Α	\$	57,168		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970081	SECRETARY III	N	16	63	Р	100.00	Α	\$	37,056		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	970091	INFO TECHNOLOGY SPCLT IV	N	22	13	P	100.00	Α	\$	50,772		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	970101	INFO SYSTEMS MANAGER	N	22	13	P	100.00	A	\$	50,772		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	97011	INFO TECHNOLOGY SPCLT II	- '-	18	13	P	100.00	A	s	43,428		N	N			3
HHL625	04337	TO BE ESTAB.	2/1/2017	910121	AUDITORV	N N	24	13	Р	100.00	A	\$	57,168		N	N			3
HHL625	04339	TO BE ESTAB.	2/1/2017	970131	ACCOUNT CLERK III	N N	11	3		100.00	Â	Ś	30,468		N	N :			4
HHL625	04342	TO BE ESTAB.	2/1/2017	970131	APPLICATIONS BRANCH CHIEF	N	24	13	, ,	100.00	A	Ś	57,168		N	N I			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970151	GENEALOGY CERTIFICATION SPCLT	N	16	13	;	100.00	A	Ś	40,128		N	N N			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970151	GENEALOGY CERTIFICATION SPELT	N N	16	13	P	100.00	- <del>^</del>	5	40,128		N	N			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970171	GENEALOGY CERTIFICATIO SPCLT	N	16	13	P	100.00	Â	\$	40,128		N	N			4
nnLo23	04542	TO BE ESTAB.	2/1/201/	3/01/1	GENERALOGY CERTIFICATION SPECE	N	10		<del>  </del>	100.00	<del>- ^-</del>	Ė	70,120		· · · · ·				
HHL625	04351	TO BE ESTAB.	2/1/2017	970181	HOMESTEAD LOAN COLLECTION SPCLT	N	20	13	Р	100.00	Α	\$	46,932		N	N			3
	04****		3/2/224	070401		1	30	17	_ ]	100.00		ŝ	46 022		[ NI	Z			4
HHL625	04351	TO BE ESTAB.	2/1/2017	970191	HOMESTEAD LOAN COLLECTION SPCLT	N	20	13	_ P ]	100.00	Α	1>	46,932		N	IN		i i	4

### Department of xxx Vacancy Report as of November 30, 2016

									Perm						Authority	Occupied			
		Date of	Expected Fill	<u>Position</u>		<u>Exempt</u>	<u>SR</u>	BU	<u>Temp</u>			Bu	<u>idgeted</u>	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	<u>Number</u>	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	<u> A</u>	mount	<u>Last Paid</u>	(Y/N)	Hire (Y/N)	<u>Appts</u>	by other Means	to Retain
HHL625	04347	TO BE ESTAB.	2/1/2017	970201	HEAVY EQUIPMENT OPERATOR	N	10	1	Р	100.00	A	\$	54,180		N	N			3
HHL625	04348	TO BE ESTAB.	2/1/2017	970211	LEGAL ASSISTANT II	N	20	13	P	100.00	A	\$	46,932		N	N			4
HHL625	04349	TO BE ESTAB.	2/1/2017	970221	LAND AGENT/ENG OF CR/DELINQ LOANS	N	22	13	P	100.00	Α	\$	50,772		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	970231	HOMESTEAD LAND DEV SPCLT VII	N	28	13	Р	100.00	Α	\$	69,540		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	970241	HOMESTEAD LAND DEV SPCLT VI	N	26	13	Р	100.00	A	\$	61,824		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	970251	HOMESTEAD LAND DEV SPCLT V	N	24	13	Р	100.00	Α	\$	57,168		N	N			3
HHL625	04361	TO BE ESTAB.	2/1/2017	970261	INFORMATION TECHNOLOGY SPCLT IV	N	22	13	Р	100.00	Α	\$	50,772		N	N			4
HHL625	04363	TO BE ESTAB.	2/1/2017	079271	PROPERTY DEVLOPMENT AGENT V	N	24	13	Р	100.00	Α	\$	57,168		N	N			3
HHL625	04363	TO BE ESTAB.	2/1/2017	970281	PROPERTY DEVLOPMENT AGENT V	N	24	13	P	100.00	Α	\$	57,168		N	N			3

## Department of xxx Positions Filled from July 1, 2015 to November 30, 2016

		<u>Effective</u>												
		<u>Date</u>												Occupied
		<u>Position</u>	<u>Position</u>		<u>Exempt</u>					<u>Budgeted</u>	Budgeted	<u>Actual</u>		by 89 Day
Prog ID	Sub-Org	<u>Filled</u>	Number	<u>Position Title</u>	<u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	Actual Salary	Hire (Y/N)
HHL 602	04342	7/1/2015	101258	HHL Homestead Applications Clerk I	Y	11	3	Р	S	100.00	\$37,980	100.00	\$32,460	N
HHL 602	04349	7/13/2015	116927	HHL Secretary III	Y	16	3	P	Т	100.00	\$54,012	100.00	\$54,012	N
HHL 602	04367	1/19/2016	26349	Land Agent V	N	24	13	р	S	100.00				Υ
		]		HHL Community Development										
HHL 602	04330	4/1/2016	110798	Specialist	Y	22	13	Р	T	100.00	\$60,012	100.00	\$67,188	N
HHL 602	04329	05/16/16	117165	HHL Land Agent/Enforcement Officer	Y	22	13	Р	Т	100.00	\$47,400	100.00	\$62,112	N
HHL 602	04342	05/16/16	102503	HHL Applications Clerk II	Y	13	3	Р	T	100.00	\$33,720	100.00	\$33,720	N
HHL 602	04330	06/01/16	102944	HHL Legislative Analyst	Y	22	13	Р	T	100.00	\$62,424	100.00	\$69,876	N
HHL 625	04361	07/26/16	23054	Information Specialist IV	N	22	13	р	Α	100.00	\$64,608	100.00	\$49,056	Υ
HHL 625	04366	8/1/2016	26349	Land Agent V	N	24	13	р	Α	100.00	\$55,236	100.00	55,236	N
HHL 625	04350	8/1/2016	1423	Homestead Assistant II	N	15	3	Р	Α	100.00	\$49,968	100.00	35,112	N
HHL 625	4343	8/1/2016	100485	HHL Clerk Typist II	Y	8	3	Р	Α	100.00	\$ 26,700	100.00	\$ 26,700	N
HHL 625	4342	8/16/2016	106190	HHL Clerk IV	Y	10	3	Р	Α	100.00	\$ 41,064	100.00	\$ 31,236	N
HHL 625	4350	9/1/2016	106408	HHL Equipment Operator III	Υ	BC-09	1	Р	Α	100.00	\$ 40,788	100.00	\$ 50,160	N
HHL 625	4345	9/16/2016	38159	Homestead Assistant I	N	13	3	Р	Α	100.00	\$ 48,048	100.00	\$ 36,468	· N
HHL 625	4343	9/16/2016	100205	HHL Clerk Typist III	Υ	10:	3	P	Α	100.00	\$ 28,872	100.00	\$ 29,988	N
HHL 625	4347	10/3/2016	1410	Water Systems Maint. Helper	N	BC-05	1	Р	Α	100.00	\$ 42,456	100.00		- N
HHL 625	4329	10/3/2016	117345	HHL Secretary III	Υ	16	3	Р	Α	100.00	\$ 41,064	100.00	\$ 58,416	N
HHL 625	4330	11/16/2016	120447	Planner V	Y	24	13	Р	Α	100.00	\$ 60,024	100.00	<u> </u>	N
HHL 625	4365	11/16/2016	23054	Information Specialist	N	22	13	Р	Α	100.00	\$ 49,056	100.00	·	N
HHL 625	4366	11/17/2016		Land Agent III	N	20	13	p	Α	100.00	\$ 42,132	100.00	··	Υ
	i						Ì				·			

Department of Hawaiian Home Lands
Positions Established by Acts other than the State Budget as of November 30, 2016

Ta	b	le	14
Ia	b	le	14

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														<u>Occupied</u>
		<u>Date</u>	<u>Legal</u>	<u>Position</u>	<u>Position</u>	<u>Exempt</u>						<u>Annual</u>	<u>Filled</u>	by 89 Day
Prog ID	Sub-Org_	<u>Established</u>	<u>Authority</u>	<u>Number</u>	<u>Title</u>	(Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Salary</u>	(Y/N)	Hire (Y/N)
None			•											

2017 Budget Briefing

## Department of Hawaiian Home Lands Overtime Expenditure Summary

					FY1	6 (actual)			FY17	(estimated)		FY1	8 (budgeted)	
	·						<u>Overtim</u>				<u>Overtim</u>			
				<u>B</u>	lase Salary	<u>Overtime</u>	<u>e</u>	Base S	Salary	<u>Overtime</u>	<u>e</u>	Base Salary	Overtime	<u>Overtime</u>
Prog ID	Sub-Org	Program Title	MOF		<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$</u> 5	<u>\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u> .	<u>Percent</u>
		Administration and Operating												
HHL625	4328	Support	Α	\$	-	\$ -	0.0%	\$ 11,3	74,988	\$ 100,000	0.9%	\$ 11,374,988	\$ 100,000	0.9%
		Planning and Development for	1											
HHL602	4328	Hawaiian Homesteads	В	\$	5,684,081	\$ 85,407	1.5%	\$	-	\$ -	0.0%	\$ -	\$ -	0.0%
		Planning and Development for												
HHL602	4328	Hawaiian Homesteads	T	\$	4,706,301	\$ 4,732	0.1%	\$	-	\$ -	0.0%	\$ -	\$ -	0.0%

Part							Ι τ	erm of Contra	ıct				1	
Page   Page				Erenitenci		/ Outstanding		Cilitor Contra						Cutarani
MINISTER   1	Prog ID	MOF	Amount		Max Value			From	To	Fntity	Contract Description	Explanation of How Contract is Monitored	DOS V/N	
1800    3	110510	11101	Fanodit	1007707	THE THIC	Dalatice	EXCUSECO	110/16	10	<u> </u>		Explanation of now contract is instituted	FO3 171V	CUPICIGIS
HIRLING   T   2,765,398,16   O   2,765,611.00   412.44   4/90/200   0/54/2011   0/54/201	HHL602	Α	0.00	0	76,020.00	76,020.00	6/3/2002	4/18/2002	12/31/2006	NANAKULI HAWAIIAN HOMESTEAD	CEMETERY.	Contingent upon Contract Administrator	N	5
HIRLING   T   2,765,398,16   O   2,765,611.00   412.44   4/90/200   0/54/2011   0/54/201	HRIEUS	R	146 106 33	0	146 106 33	53 893 67	4/2/2008	1/15/2016	1/14/2017	WATANAREING HP	1 FGA1 SERVICES RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N.	
HIRIDID   T   C23,023.67   O   C34,000.00   T31.33   47,027.00   C34,020.00   C34	111111111111111111111111111111111111111	-	140,100.55		140,100.33	33,033.01	7/2/2000	1/10/2010	1/14/201/	Waterward Ind, Ed	ceare services, married necessian volume	Contangent upon contract Administrator	- N	
MINISTER   To   1,000.00   Co   1,000.00   C	HHL602	T	2,765,198.16	0	2,765,611.00	412.84	4/10/2008	6/15/2010	6/14/2011	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &5 IFB-08-HHL-008.	Contingent upon Contract Administrator	N	S
MINISTER   To   1,000.00   Co   1,000.00   C	HRIEUS	т.	623 628 67	0	624 000 00	371 33	4/10/2008	6/15/2010	5/14/2011	CTS FARTHMOVING INC	LAIOPI JA VII JAGES LINITE &5 IER-08-KHI -008	Contingent upon Contract Administrator	N.	.
HIREOUND   TO   S. 18,77.59 /	TINLOUZ		023,020.07	-	024,000.00	371.33	4/10/2008	0/13/2010	0)14/2011	CIO EARTIMOVINO, INC.	DAIOTON VIENCES ONTIC 43 TID 45 TINE-966.	Contangent upon Contract Autimistrator	i iv	3
High   1		Т	,		•	<u> </u>						Contingent upon Contract Administrator		
High   F	HHL602	Т	8,837,759.74	0	9,590,574.98	752,815.24	8/20/2008	NTP	Final	COASTAL CONSTRUCTION		Contingent upon Contract Administrator	N	S
HILESO   S   0.00   O   5,000   0   2,00											,			
HILGO   S   1,000 0	HHL602	В	0.00	o	6,000.00	6,000.00	2/12/2009			BLX GROUP LLC		Contingent upon Contract Administrator	N	s
HILEGO   R						·				·				
History   Page		_	4 000 00	_	3 000 00		2 /42 /220			alv coour i. c			l	[
HIRGO	HHL602	В	1,000.00	U	2,000.00	1,000,00	2/12/2009			BEX GROOP LEC		Contingent upon Contract Administrator	N	- 3
No.											TO EXTEND 2-12 MOS,06/30/2010- 64000,00			
HHIGOZ T 230,47.66 O 2,178,125.00 1,947,652.34 7/71/2099 6/17/2009 6/17/2009 5/18/2011 COUNCE FOR NATIVE HAWAIIAN 12MOSE AS PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AND ASSESSED AS PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PURIABLE TO SUPPLY AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PART OF THE PROCESSAM STRATEGY 2 OF TO DETIND CONTINUE HAWAIIAN 12MOSE AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PROCESSAM AS PART OF THE PRO	HHL602	В	0.00	0	2,000.00	2,000.00	2/12/2009			BLX GROUP LLC		Contingent upon Contract Administrator	N	S
HILEGO   T   239,47.56   O   2,793,230   O   2,993,930   O   10,000   12/15/200   10/4/201   SEMOTO CONTRACTING CO, LTD.   SYSTEM PROJECT   Confineer upon Contract Administrator   N   S														
HHIGOZ T 2,92,93,000 0 2,93,33,000 1,000,00 12/15/2009 10/21/2011 ISEMOTO CONTRACTING CO., LTD. STEMP PROJECT CO., LTD. STEMP PROJECT CONTRACTING CO., LTD. STEMP PROJECT CO.,	HH1602	т	230 472 66	o	2 178 125 00	1 947 652 34	7/2/2009	6/17/2009	5/16/2011	COUNCIL FOR NATIVE HAWAIIAN	1	Contingent upon Contract Administrator	l N	s
HILGOZ   T   143,342.00   O   143,342.00   O   121,15/2009   D							- 1, -,	3,2.,2222	.,,		CONSTRUCTION PUUKAPU HYBRID WATER		ļ "···	
HILBOQ   T   143,342.00   O   143,432.00   O   12,449.54   37,257.00   HTP   SEMOTO CONTRACTING CO., LTD.   SYSTEM PROJECT   Contingent upon Contract Administrator   N   S   O   O   O   12,449.54   37,257.20   HTP   Final   GOODFELLOW BROS., INC.   MARRIEMONIC ONSTRUCTION CONSTRUCTION CONSTRUCTION PROMESSION SAVING SAVI	HHL602	Т	2,992,930.00	0	2,993,930.00	1,000.00	12/15/2009	10/4/2010	10/21/2011	ISEMOTO CONTRACTING CO., LTD.		Contingent upon Contract Administrator	N	5
HILEGO   T   0.00   O   12,449.54   12,449.54   37,357.200   NTP   Final   GOODFELLOW BROS, INC.   OSSIGNATION PULVAGE POWE CONSTRUCTION PULVAGE POWE POWER	1311.603	~	142 242 00	^	142 243 00	0.00	12/15/2000			ISSNACTO CONTRACTING CO. LTD.		Continuent unan Contract Administrator		ا ا
HHL602 T 0.00 O 12,449,54 12,449,54 3/25/2010 NTP Final GOODFELLOW BROS, INC. HHL602 T 571,900,62 O 596,208,00 12,307,38 5/4/2010 NTP HUNT BULCHING COMPANY, ITD KAUPUN VILLAGE HOME CONSTRUCTION CONTINUE HOME CONSTRUCTION OF PULVAPU HYBRID CONTINUE HOME CONSTRUCTION OF PULVAPU HYBRID CONTINUE HOME CONSTRUCTION MANAGEMENT SERVICES FOR CONTINUE HYBRID CONTINUE HOME CONSTRUCTION OF PULVAPU HYBRID CONTINUE HYBRID CO	HHLBUZ	-	143,342.00		143,342.00	0.00	12/13/2003			ISEMOTO CONTRACTING CO., ETD.		Contingent upon contract Administrator	14	
HI-HEQ2   T   0.00   O   12,493.6   12,495	HHL602	Т	45,639.23	0	63,072.00	17,432.77	12/15/2009	10/4/2010	Final	ISEMOTO CONTRACTING CO., LTD.	SYSTEM PROJECT	Contingent upon Contract Administrator	N	s
HHL602 T 571,900.62 O 596,208.00 24,307.38 5/4/2010 NTP HUNT BUILDING COMPANY, LTD CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION ARRAPGEMENT SIZENCIES FOR CONSTRUCTION OF DUILAGU HYBRID  WATESTSTEM  HHL602 T 103,552.00 O 18,135.00 16,160.43 5/12/2010 F,19/2013 RIDER LEVETT BUCKNALL, LTD.  HHL602 T 103,552.00 O 103,552.00 0.00 6/7/2010 NTP 6/301/16 HAWANI FOREST INDUSTRY  HHL602 T 19,653.25 O 325,306.00 305,652.75 6/7/2010 7/1/2016 6/30/2018 HAWANI FOREST INDUSTRY  HHL602 T 19,653.25 O 325,306.00 5,572.00 6/1/2010 7/6/2010 Final ARRAFRONS BUILDERS, LIC  HHL602 T 19,654.00 O 11,108,704.75 223,475.68 6/22/2010 HOURSDAY HAVANI FOREST INDUSTRY  HHL602 T 19,554.00 O 1,200.00 0 1,200.00 10/4/2010 10/4/2010 10/3/2012 ARRAFRONS BUILDERS, LIC  HHL602 T 1,339,071.09 O 1,200.00 0 26,000.00 12/30/2010 10/4/2010 10/3/2012 ARRAFRONS LIAOPUA VILLAGE 5 CONSTRUCTION LIADPUA VILLAGE 5 CONSTRUCTION											i i			
HHL602 T 179,005.88 O 181,800.00 2,794.12 5/12/2010 NTP RIDER LEVETT BUCKNALL, LTD. WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID WATESYSTEM CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION OF PULVAPH HIRBID CONSTRUCTION AND ASSETT OF PULVAPH HIRBID CONSTRU									Final					
HHL602 T 19,552.5 O 13,552.00 O 1,108,704.75 223,475.68 6/29/2010 Final ARMSTRONG BUILDERS, LLC D'SHINGO CONSTRUCTION KINAMANIA CONSULTANT FOR HHL602 T 1,339,071.09 O 1,820,260.00 34,973.00 37,26/2010 12/39/20	HHL602	-	5/1,900.62	U	596,208.00	24,307.38	5/4/2010	NIP	<u> </u>	HUNT BUILDING COMPANY, LTD		Contingent upon Contract Administrator		- 3
HHL602 T 1,974.57 O 18,135.00 16,160.43 5/12/2010 6/19/2013 RIDER LEVETT BUCKNALL, LTD. WATENSTEM CONSTRUCTION PAULAGE HAVE NATIONALLY PLYMBRID CONTINGENT LAW PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO DESIGN LAGIOUR PLANT MITIGATION OPT TO COntingent upon Contract Administrator N S N S N S N S N S N S N S N S N S N											CONSTRUCTION OF PUUKAPU HYBRID			
HHL602   T   1,974.57   O   18,135.00   16,160.43   5/12/2010   O   6/19/2013   RIDER LEVETT BUCKNALL, LTD.   MATESYSTEM   Contingent upon Contract Administrator   N   S	HHL602	Υ	179,005.88	0	181,800.00	2,794.12	5/12/2010	NTP		RIDER LEVETT BUCKNALL, LTD.		Contingent upon Contract Administrator	N	S
HH602 T												•		
HHL602 T 103,552.00 O 103,552.00 0.00 6/7/2010 NTP 6/301/16 HAWAII FOREST INDUSTRY EXTEND 2-24MOS. Contingent upon Contract Administrator N 5 N 5 O 195,653.25 O 325,306.00 305,652.75 6/7/2010 7/1/2016 6/30/2018 HAWAII FOREST INDUSTRY EXTEND 2-24MOS. Contingent upon Contract Administrator N 5 N 5 N 5 N 1 N 1 N 1 N 1 N 1 N 1 N 1	HHL602	т	1.974.57	o	18.135.00	16.160.43	5/12/2010		6/19/2013	RIDER LEVETT BUCKNALL, LTD.	l.	Contingent upon Contract Administrator	N	s
HH602   T   19,653.25   O   325,306.00   305,652.75   6/7/2010   7/1/2016   6/30/2018   HAWAII FOREST INDUSTRY   EXTEND-2-AMOS.   Contingent upon Contract Administrator   N   S	7.1.12.0.2								.,,		DESIGN LAIOPUA PLANT MITIGATION OPT TO			
HHL602 T 19,653,25 O 325,306.00 305,652.75 6/7/2010 7/1/2016 6/30/2018 HAWAII FOREST INDUSTRY EXTEND 2-24MAOS. Contingent upon Contract Administrator N 5  HHL602 T 905,404.00 O 911,376.00 5,972.00 6/14/2010 7/6/2010 Final ARMSTRONG BUILDERS, LLC WAMANALO DESIGNAL AMILIO OFFSITE WATER SYSTEM FIS CONTINUOUS AND CONTINUOUS	HHL602	T	103,552.00	0	103,552.00	0.00	6/7/2010	NTP	6/301/16	HAWAII FOREST INDUSTRY		Contingent upon Contract Administrator	N	S
HHL602 T 905,404.00 O 911,376.00 5,972.00 6/14/2010 7/6/2010 Final ARMSTRONG BUILDERS, LLC WAIMANALO CONSTRUCTION KUMUHAU SUBDIVISION WAIMANALO CONTINUENT WAIMANALO WAITER WAITER WAIMANALO WAITER W	HHIEUS	т	19 653 25	0	325 306 00	305 652 75	6/7/2010	7/1/2016	6/30/2018	HAWAII FOREST INDUSTRY		Contingent upon Contract Administrator	N	5
HHLGO2 T 885,229.07 O 1,108,704.75 223,475.68 6/22/2010	11112002		15,055.25		323,350.50	303,032.73	0,7,2010	1,1,1010	0/00/2020				<u> </u>	<u> </u>
HH602   T   885,229.07   O   1,108,704.75   223,475.68   6/22/2010   S   HONOLULU BUILDERS, LLC   O9-HHL-023.   Contingent upon Contract Administrator   N   S	HHL602	Т	905,404.00	0	911,376.00	5,972.00	6/14/2010	7/6/2010	Final	ARMSTRONG BUILDERS, LLC		Contingent upon Contract Administrator	N	5
HHL602 T 425,277.00 O 460,250.00 34,973.00 8/26/2010 10/4/2010 10/3/2012 ARMSTRONG LAIOPUA VILLAGE 5, CONSTRUCTION LAIOPUA VILLAGE 5 Contingent upon Contract Administrator N 5 COMMUNITY PLANNING CONSULTANT FOR COMMUNITY PLANNING CONSULTANT FOR PLANNING CONTINUENT PLANNING CONSULTANT FOR COMMUNITY CENTER / 42F GRANT / GOVERNOR APPROVAL.  HHL602 C 0.00 O 26,000.00 12/30/2010 12/29/2010 12/31/2016 LATOPUA 2020 GOVERNOR APPROVAL COMMUNITY CENTER / 42F GRANT / GOVERNOR APPROVAL	IIIII COS	_	095 330 03		1 100 704 75	222 475 50	6/22/2010	1		HOMOULUI BIRIDERS H.C		Contingent upon Contract Administrator	l N	
HHL602 T 1,339,071.09 O 1,820,269.02 481,197.93 10/20/2010 10/11/2010 3/29/2017 PBR HAWAII & ASSOCIATES, INC. MASTER PLANNING & DESIGN FOR LATIOPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. COMMUNITY CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTINGENT UPON CONTRACT Administrator N S S CONTINGENT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTINGENT UPON CONTRACT Administrator N S S CONTINGENT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTINGENT UPON CONTRACT Administrator N S S CONTINGENT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTINGENT UPON CONTRACT Administrator N S S CONTINGENT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT ADMINISTRATOR N S CONTINGENT UPON CONTRACT Administrator N S S CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT ADMINISTRATOR N S CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT ADMINISTRATOR N S CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. CONTRACT CENTER / 42F GRANT / GOVERNOR/APPROVAL. C								10/4/2010	10/3/2012					
HHL602 C 0.00 O 26,000.00 12/30/2010 12/29/2010 12/31/2016 LA'I'OPUA 2020 COMMUNITY CENTER / 42F GRANT / GOVERNOR'APPROVAL. Contingent upon Contract Administrator N S PLANNING & DESIGN FOR LATIOPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'APPROVAL. CONTINUITY CENTER / 42F GRANT / GOVERNOR'APPROVAL CONTINUITY CENTER / 42F GRANT / GOVERNOR'APPROVAL CONTINUITY CENTER / 42F GRANT / GOVERNOR'APPROVAL CONTINUITY CENTER / 42F GRANT / GOVERNOR'APPROVAL CONTINUITY CENTER	TITLEOUZ		763,211,00			34,373.00	0,20,2010	15,4/2510	10,3,2012			out apon according states	,, <u>,</u>	
HHL602 C 0.00 O 26,000.00 12/30/2010 12/39/2010 12/31/2016 LA'I'OPUA 2020 GOVERNOR'APPROVAL. Contingent upon Contract Administrator N S  HHL602 C 1,414,000.00 O 1,500,000.00 86,000.00 12/30/2010 12/39/2010 12/31/2016 LA'I'OPUA 2020 GOVERNOR'APPROVAL. Contingent upon Contract Administrator N S  HHL602 T 106,669.09 O 288,023.68 181,354.59 4/14/2011 4/1/2011 4/30/2014 AQUA ENGINEERS, INC. WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S  HHL602 T 255,080.49 O 448,023.68 192,943.19 4/14/2011 4/1/2014 3/31/2017 AQUA ENGINEERS, INC. WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S  ENVIRONMENT REVIEW SERVICES -	HHL602	1	1,339,071.09	0	1,820,269.02	481,197.93	10/20/2010	10/11/2010	3/29/2017	PBR HAWAII & ASSOCIATES, INC.		Contingent upon Contract Administrator	N	S
HHL602 C 0.00 O 26,000.00 12/30/2010 12/39/2010 12/39/2010 12/31/2016 LA'I'OPUA 2020 GOVERNOR'APPROVAL. Contingent upon Contract Administrator N S S PLANNING & DESIGN FOR LATIOPUA COMMUNITY CENTER / 424 F GRANT / GOVERNOR'APPROVAL. COMMUNITY CENTER / 424 F GRANT / GOVERNOR ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT Administrator N S CONTRACT ADMINISTRATOR N S														
HHL602 C 1,414,000.00 O 1,500,000.00 86,000.00 12/30/2010 12/29/2010 12/31/2016 LATOPUA 2020 COMMUNITY CENTER / 42F GRANT / GOMENTIA CENTER / 42F GRANT / GO	HH1603	ا ر	0.00	0	26.000.00	26.000.00	12/30/2010	12/29/2010	12/31/2016	- LA'I'OPUA 2020	· · · · · · · · · · · · · · · · · · ·	Contingent upon Contract Administrator	l N	s
HHL602 C 1,414,000.00 O 1,500,000.00 86,000.00 12/30/2010 12/30/20	*********		0,00		20,000.00	20,000.00	, -3, 2,010	,,	,_,_,_		PLANNING & DESIGN FOR LATFOPUA	9	<del>                                     </del>	
HHL602 T 106,669.09 O 288,023.68 181,354.59 4/14/2011 4/1/2011 4/30/2014 AQUA ENGINEERS, INC. WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. Contingent upon Contract Administrator N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTINGENT UPON CONTRACT ADMINISTRATOR N S OPERATION WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTRACT ADMINISTRATOR N S OPERATION WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTRACT ADMINISTRATOR N S OPERATION WATER SYSTEM. OPT TO EXTEND 1-36MOS. CONTRACT ADMINISTRA							40/06/		49/04/			<b>6 1 1 1 1 1 1 1 1 1 1</b>		
HHL602 T 106,669.09 O 288,023.68 181,354.59 4/14/2011 4/1	HHL602	С	1,414,000.00	0	1,500,000.00	86,000.00	12/30/2010	12/29/2010	12/31/2016	LATOPUA 2020		Contingent upon Contract Administrator	l N	3
HHL602 T 255,080.49 O 448,023.68 192,943.19 4/14/2011 4/1/2014 3/31/2017 AQUA ENGINEERS, INC. OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-366MOS. Contingent upon Contract Administrator N 5 ENVIRONMENT REVIEW SERVICES -	HHL602	+	106,669.09	o	288,023.68	181,354.59	4/14/2011	4/1/2011	4/30/2014	AQUA ENGINEERS, INC.		Contingent upon Contract Administrator	N	S
ENVIRONMENTAL ENGINEERING & ENVIRONMENT REVIEW SERVICES -														
ENVIRONMENT REVIEW SERVICES -	HHL602	_T_	255,080.49	0	448,023.68	192,943.19	4/14/2011	4/1/2014	3/31/2017	JAQUA ENGINEERS, INC.		Contingent upon Contract Administrator	N	5
HHL602 T 16,638.96 O 37,800.00 21,161.04 7/19/2011 6/23/2011 6/23/2013 PBR HAWAII & ASSOCIATES, INC. STATEWIDEOPT TO EXTEND 2 - 12 MOS Contingent upon Contract Administrator N 5								[						
	HHL602	<u> </u>	16,638.96	0	37,800.00	21,161.04	7/19/2011	6/23/2011	6/23/2013	PBR HAWAII & ASSOCIATES, INC.	STATEWIDEOPT TO EXTEND 2 - 12 MOS	Contingent upon Contract Administrator	N ·	5

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Prog ID	MOF	Amount	Frequency (M/A/O)	May Value	Outstanding	<u>Date</u> Everyted	F-a-	τ_	Faster.	Control Description	r-l		Category
PIOR ID	IVICE	Amount	(IVI/A/O)	Max Value	<u>Balance</u>	<u>Executed</u>	From	<u>To</u>	Entity	Contract Description ENGINEERING SVCS FOR PUUKAPU PASTORAL	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
										LOTS SUBDIVISION WATER SYSTEMOPT TO	*		
HHL602	Т	259,641.02	0	295,140.00	35,498.98	7/22/2011	7/1/2011	12/28/2015	AKINAKA & ASSOCIATES, LTD.	EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	5
	_	1 041 200 02	_	. 075 . 30 00	22 222 00	0/3/3044	The tage	7/44/2042	ENGINEERS SURVEYORS HANGAU	PROFESSIONAL ENGINEERING SVCS FOR			
HHL602	_T	1,041,390.92	0	1,075,128.00	33,737.08	8/3/2011	//15/2011	//14/2013	ENGINEERS SURVEYORS HAWAII,	VILLAGE 4, VILLAGES OF LAIOPUA PHASE1. PROFESSIONAL ENGINEERING SVCS FOR	Contingent upon Contract Administrator	N	S
HHL602	т	222,708.77	0	268,000.00	45,291.23	8/3/2011	7/15/2011	7/14/2015	ENGINEERS SURVEYORS HAWAII,	VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N .	s
						· /				PROFESSIONAL ENGINEERING SVCS FOR		<del>  "</del>	
HHL602		155,520.08	0	160,000.00	4,479.92	8/3/2011	7/15/2015	7/14/2017	ENGINEERS SURVEYORS HAWAII,	VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N :	_S
Tun cos	т	15 000 74		10 335 00	2 225 55	0/2/2011	7/15/2015	7/14/2017	ENCHICEDE CHIDICOLORE HANGAII	PROFESSIONAL ENGINEERING SVCS FOR			_
HHL602		15,888.34	0	19,225.00	3,336.66	8/3/2011	//15/2015	7/14/2017	ENGINEERS SURVEYORS HAWAII,	VILLAGE 4, VILLAGES OF LAIOPUA PHASE1. PROFESSIONAL ENGINEERING SVCS FOR	Contingent upon Contract Administrator	N	S
	ł						}			EXISTING DHHL HOMESTEADS &			
HHL602	т	594,582.00	0	922,065.00	327,483.00	8/29/2011	9/1/2011	6/30/2015	AECOM TECHNICAL SERVICES, INC.	INFRASTUREOF OAHU	Contingent upon Contract Administrator	l N	s
										ENGINEERING SERVICES FOR PUUKAPU			
	_	422 442 24	_ 1	474.040.00	F2 400 CC	0.00.0000	a (a c (a a a	a (a a tanan		PASTORAL LOTS WATER SYSTEM - SURVEYING&			_
HHL602	_'	422,449.34	0	474,948.00	52,498.66	9/9/2011	8/15/2011	8/14/2013	TOWILL, R. M. CORPORATION	TRAFFIC IMPROVEMENTS ENGINEERING SERVICES FOR PUUKAPU	Contingent upon Contract Administrator	N	<u>S</u>
						ļ				PASTORAL LOTS WATER SYSTEM - SURVEYING&			
HHL602	Т	0.00	0	18,477.00	18,477.00	9/9/2011	8/15/2013	7/15/2018	TOWILL, R. M. CORPORATION	TRAFFIC IMPROVEMENTS	Contingent upon Contract Administrator	l N	s
										ENGINEERING SERVICES FOR MAKOU WELL	-	<del>                                     </del>	
				1						#3088-01 PRODUCTION WELL(MAKUU OFFSIE			
	<b>-</b>	205 005 05	ا ہا	671 700 00	276 604 25	0/15/2011	0/1/2011	0/04/0040	CALCUMETERS SUBMITIONS DAMAGE	WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24		l !	
HHL602	Т	395,005.65	0	671,700.00	276,694.35	9/16/2011	3/1/2011	8/31/2013	ENGINEERS SURVEYORS HAWAII,	MOS.  ENGINEERING SERVICES FOR MAKUU WELL	Contingent upon Contract Administrator	N	S
										#3088-01 PRODUCTION WELL(MAKUU OFFS)E			
										WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24		i	
HHL602	T	0.00	0	37,000.00	37,000.00	9/16/2011	9/1/2011	8/31/2013	ENGINEERS SURVEYORS HAWAII,	MOS.	Contingent upon Contract Administrator	N	5
										#3088-01 PRODUCTION WELL(MAKUU OFFSIE			
										WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24			
HHL602	т	0.00	o	108,037.00	108,037.00	9/16/2011	9/1/2013	8/31/2017	ENGINEERS SURVEYORS HAWAII,	MOS.	Contingent upon Contract Administrator	l N	s
					,					IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF		<u> </u>	
1										THE LEIALII PARKWAY, ISLAND OFMAUI OPT TO			
HHL602	T	120,058.55	0	165,800.00	45,741.45	9/21/2011	9/6/2011	8/31/2013	IMUA LANDSCAPING CO., INC.	EXTEND 24 MOS.  JFB-11-HHL-013 LANDSCAPE MAINTENANCE OF	Contingent upon Contract Administrator	N	S
		į								THE LEIALII PARKWAY, ISLAND OFMAUI OPT TO			
HHL602	т	111,174.00	o	165,800.00	54.626.00	9/21/2011	9/1/2013	8/31/2015	IMUA LANDSCAPING CO., INC.	EXTEND 24 MOS.	Contingent upon Contract Administrator	l N	s
			<del>-</del>				-,-,	-,,	,	ENGINEERING SERVICES FOR VILLAGE 4,		<del> </del>	_
1										VILLAGES OF LAIOPUA PROJECT2 OPT TO			
HHL602	Т	381,438.20	0	790,250.00	408,811.80	10/3/2011	10/1/2011	3/31/2016	AKINAKA & ASSOCIATES, LTD.	EXTEND 30MOS.  ENGINEERING SERVICES FOR VILLAGE 4,	Contingent upon Contract Administrator	N	S .
1 1										VILLAGES OF LAIOPUA PROJECT2 OPT TO			
HHL602	т	18,479,04	0	197,000.00	178,520.96	10/3/2011	10/1/2011	3/31/2016	AKINAKA & ASSOCIATES, LTD.	EXTEND 30MOS.	Contingent upon Contract Administrator	l N	s
	-:		•		ŕ	• •	, ,			PROFESSIONAL ENGINEERING SVCS FOR		- · · · · ·	
				j						KAWAIHAE PUBLIC WORKS PROJECTS OF		l . I	
	_	450.050.04		200 000 00	220 040 05	10/10/2011	7/20/2011	7/50/20**	AMETINI TELITETINALS ACCOR INC	THEISLAND OF HAWAII OPT TO EXTEND 2-24			<u> </u>
HHL602	T	159,959.94	0	399,000.00	239,040.06	10/10/2011	//20/2011	//19/201/	AUSTIN, TSUTSUMI & ASSOC.,INC.	MOS. PLANNING & ENGINEERING SERVICES FOR	Contingent upon Contract Administrator	N	\$
										PIILANI MAI KE KAI PHASEII SITE DESIOPT TO			
HHL602	Т	20,864.00	О	29,000.00	8,136.00	1/24/2012	1/20/2012	12/28/2013	ESAKI SURVEYING AND MAPPING,	EXTEND 2-6MOS.	Contingent upon Contract Administrator	N	S
										IFB-12-HHL-007:OPERATION & MAINTENANCE			***
[]			_			m to a to a	24 100	clastos:	WALEST STREET, INC.	OF SEWER PUMP STATION AT WAIEHUKOU,	<u> </u>		_
HHL602	Т	74,040.08	<u> </u>	157,240.00	83,199.92	5/14/2012	7/1/2012	ь/30/2014	VALLEY ISLE PUMPING, INC.	ISLAND OF MAUI IFB-12-HHL-007:OPERATION & MAINTENANCE	Contingent upon Contract Administrator	N	S
				İ						OF SEWER PUMP STATION AT WAIEHUKOU,			
HHL602	Υ	93,905.49	0	157,240.00	63,334.51	5/14/2012	7/1/2014	6/30/2016	VALLEY ISLE PUMPING, INC.	ISLAND OF MAUI	Contingent upon Contract Administrator	N	s
					-	·				IFB-12-HHL-001: CONSTRUCTION OF ON-AND			•
										OFF-SITE INFRASTRUCTURE AND LOT GRADING		i I	ŀ
ועונים	т	4,571,382.00	o	4,628,229.00	56,847,00	6/5/2012	NTD	Final	PARADIGM CONSTRUCTION LLC	FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrates	l <sub>N</sub> l	s
HHL602	•	4,3/1,38Z.UU		,020,227.00	30,047.00	0/2/2017	141L	Luidi	I AIGOIGNI CONTINUCTION LCC		Contingent upon Contract Administrator	T 1A	J

			Frequency		Outstanding	<u>Date</u>						_	Cotosses
Prog ID	<u>MOF</u>	<u>Amount</u>	[M/A/O]	Max Value	Balance	Executed	From	<u>To</u>	· <u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
										FOR KAKAINA SUBDIVISION, WAIMANALO			
HHL602		1,374,490.60	0	1,374,490.60	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	ОАНИ	Contingent upon Contract Administrator	N	s
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
										FOR KAKAINA SUBDIVISION, WAIMANALO			
HHL602	T	475,789.00	0	475,789.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	DAHU	Contingent upon Contract Administrator	N	S
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
	İ									FOR KAKAINA SUBDIVISION, WAIMANALO			
HHL602	T	. 55,776.00	0	55,776.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	OAHU IFB-12-HHL-001: CONSTRUCTION OF ON-AND	Contingent upon Contract Administrator	N	S
	1									OFF-SITE INFRASTRUCTURE AND LOT GRADING			
	[									FOR KAKAINA SUBDIVISION, WAIMANALO			
HH1602		35,330,00	0	35,330.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	OAHU IFB-12-HHL-001: CONSTRUCTION OF ON-AND	Contingent upon Contract Administrator	N	5
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
	_									FOR KAKAINA SUBDIVISION, WAIMANALO			
HHL602	T	58,326.00	0	58,326.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	OAHU    OAHU   OAHU-OOT CONSTRUCTION OF ON-AND	Contingent upon Contract Administrator	N	S
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
	_	400 055 00		400 355 00					DADADISM CONSTRUCTION IN	FOR KAKAINA SUBDIVISION, WAIMANALO		l	_
HHL602	T	100,356.00	0 .	100,356.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	OAHU IFS-12-HHC-001: CONSTRUCTION OF ON-AND	Contingent upon Contract Administrator	N	S
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
HHL602	т	53,806.00	o	53,806.00	0.00	6/6/2012			PARADICIA CONSTRUCTION ILC	FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrates	١.,	_
HHL602		33,806.00		33,808,00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	1F8F1ZFHHC-001: CONSTRUCTION OF ON-AND	Contingent upon Contract Administrator	N	S
										OFF-SITE INFRASTRUCTURE AND LOT GRADING			
HHL602	т	109,642.00	o	162,044.00	52,402.00	6/5/2012	Supp 10-14	Final	PARADIGM CONSTRUCTION LLC	FOR KAKAINA SUBDIVISION, WAIMANALO	Contingent upon Contract Administrator	N	s
HILLOOZ	•	105,042.00		102,044.00	32,402.00	0/3/2012	20hb 70-74	Luiai	PARADIGIVE CONSTRUCTION LLC	IFB-12-HHL-010:SEWAGE SPILL RESPONSE,	contingent upon contract Administrator	14	3
HHL602	Т	105,411.00	0	121,875.00	16,464.00	6/15/2012	7/1/2012	6/30/2014	UNDERGROUND SERVICES, INC.	ISLAND OF OAHU, STATE OF HAWAII	Contingent upon Contract Administrator	N .	S
HHL602	т	0.00	0	121,875.00	121,875.00	6/15/2012	7/1/2014	Final	UNDERGROUND SERVICES, INC.	IFB-12-HHL-010:SEWAGE SPILL RESPONSE, ISLAND OF OAHU, STATE OF HAWAII	Contingent upon Contract Administrator	N	s
					202,41010	1,00,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 11/21	, , , , , , , , , , , , , , , , , , , ,	ENGINEERING SVCS FOR THE DESIGN OF THE			
l										HONOKAWAI WATER SYSTEM LOCATED ATHONOKAWAI, MAUI OPT TO EXTEND 2-12			
HHL602	т	109,588.34	0	1,050,000.00	940,411.66	6/29/2012	8/1/2012	7/31/2016	AUSTIN, TSUTSUMI & ASSOC.,INC.	MOS.	Contingent upon Contract Administrator	N	s
		·							·	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A			
HHL602	т	8,392,577.21	٥.	8,644,630.15	252,052.94	6/29/2012	NTP	Final numt	GOODFELLOW BROS., INC.	INCREMENT 1 & KAWAIHAE ROAD IMPAT SOUTH KOHALA DITRIBUTION RD.	Contingent upon Contract Administrator	N N	s
111111002		0,32,377,21		0,044,030.13	232,032.34	0,23,2012	100	i iiidi pyint	GOODI ELEGII BIIOSI, INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A	contingent open contract Administrator	1	
	_		-		447.004.05			F'1	GOODES I ON PROS. INC.	INCREMENT 1 & KAWAIHAE ROAD IMPAT			_
HHL602	Т	2,043,323.05	· o ·	2,161,158.00	117,834.95	P) 53/5017	INIP	Final pymt	GOODFELLOW BROS., INC.	SOUTH KOHALA DITRIBUTION RD.  IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A	Contingent upon Contract Administrator	N	5
]										INCREMENT 1 & KAWAIHAE ROAD IMPAT			
HHL602	Т	2,077,424.96	0	3,025,541.85	948,116.89	6/29/2012	NTP	Final pymt	GOODFELLOW BROS., INC.	SOUTH KOHALA DITRIBUTION RD. RFP-11-HHL-003 SINGLE-FAMILY HOMES AT	Contingent upon Contract Administrator	N	5
HHL602	т	38,288.08	0	58,577.00	20,288.92	7/26/2012	6/18/2012	3/17/2015	ARMSTRONG HAWAIIAN HOMES LLC	VARIOUS MAUI SUBDIVISIONS.	Contingent upon Contract Administrator	N	s
		,								LALAMILO HOUSING PHASE 2A DEVLOPMENT,			
HHL602	т	482,680.69	o	500,000.00	17 319 31	10/3/2012	9/24/2012	9/23/2014	COMMUNITY PLANNING AND	INCLUDING DESIGN SUPPORT SVCSOPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	s
111002	- '	402,000.05		200,000.00	11,010.01	20,0,2012	3,24,2022	3,20,2014		LALAMILO HOUSING PHASE 2A DEVLOPMENT,		17	
	" l	224 502 45	_	247.000.00	45 834 54	40/2/2022	0/24/2012	0/22/2011	CORARAMENTO DI ANIAMAC AND	INCLUDING DESIGN SUPPORT SVCSOPT TO	Contingent upon Contract Administrative		_
HHL602	T	331,627.46	0	347,862.00	16,234.54	10/3/2012	3/24/2012	3/23/2014	COMMUNITY PLANNING AND	EXTEND 2-12 MOS.  LALAMILO HOUSING PHASE 2A DEVLOPMENT,	Contingent upon Contract Administrator	N	5
	ļ									INCLUDING DESIGN SUPPORT SVCSOPT TO			
HHL602	1	0.00	0	64,630.90	64,630.90	10/3/2012	9/24/2014	9/23/2016	COMMUNITY PLANNING AND	EXTEND 2-12 MOS.  LALAMILO HOUSING PHASE 2A DEVLOPMENT.	Contingent upon Contract Administrator	N	S
	l									INCLUDING DESIGN SUPPORT SVCSOPT TO			
HH1602	т	0.00	0	65,827.50	65,827.50	10/3/2012	9/24/2014	9/23/2016	COMMUNITY PLANNING AND	EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S

1			Frequency		Outstanding	<u>Date</u>							<u>Category</u>
Prog 1D	MOF	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
1 1										IFB-12-HHL-014. PRINTING, DELIVERING &			
Luurena		0.00	o	22 022 44	22 022 44	11/14/2012	NTO		HACADONE DOWNTHIS COMPANY INC	MAILING OF KA NUHOU FOR HHLOPT TO	C	l	_
HHL602	В	0.00	- 0	23,832.44	23,832.44	11/14/2012	INTP		HAGADONE PRINTING COMPANY, INC	EXTEND 12 MOS.  ENGINEERING SVCS FOR KEOKEA-WAIOHULI	Contingent upon Contract Administrator	N	S
						,				SUBDIVISON LOCATE AT KULA, MAUIOPT TO			
HHL602	т !	840,253.13		970,000.00	129 746 87	12/17/2012	1/3/2013	1/2/2015	COMMUNITY PLANNING AND	EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	s
11112002		040,233.23	<del>_</del>	270,000.00	113,710.07	11,11,1012	2/5/2525	4,2,2023	Common     Canada   C	ENGINEERING SVCS FOR KEOKEA-WAIOHULI	Containgent apolt Contract Administrator		
	i									SUBDIVISON LOCATE AT KULA, MAUJOPT TO			
HHL602	Т	0.00	0	96,782.00	96,782.00	12/17/2012	1/3/2015	1/2/2016	COMMUNITY PLANNING AND	EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	s
										ENGINEERING SVCS FOR KEOKEA-WAIOHULI			
										SUBDIVISON LOCATE AT KULA, MAUIOPT TO			
HHL602	T	0.00	0	80,093.00	80,093.00	12/17/2012	1/3/2016	1/2/2017	COMMUNITY PLANNING AND	EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	· Ş.
										HOMESTEAD ENERGY PROGRAM(HEP-			
HHL602	N	74,020.89	0	453,058.00	379,037.11	1/9/2013	1/2/2013	3/28/2016	COUNCIL FOR NATIVE HAWAIIAN	NAHASADA GRANT.	Contingent upon Contract Administrator	N	5
	[									PROFESSIONAL ENGINEERING SERVICES FOR DHHL STATEWIDE LAND ANDPROJECT	,	1	
DUI CO2	т	120 624 01	o	250 000 00	111 205 00	1/10/2012	NTO	13/15/3016	CCERA INITERMATIONAL INC	ACQUISITION ENGINEERING ASSESSMENTS,	C		_
HH1.602	' [	138,634.91	· ·	250,000.00	111,365.00	1/18/2013	NIP	12/13/2016	SSFM INTERNATIONAL, INC.	BOND ARBITRAGE REBATE CALCULATIONS OPT	Contingent upon Contract Administrator	N	5
										OPT TO EXTEND 2-12 MOS.06/30/15 60000.00,			
HHL602	В	2,000.00	o	2,000.00	0.00	1/31/2013	12/7/2012	12/31/2015	BLX GROUP LLC	06/30/16 62000.00	Contingent upon Contract Administrator	N	s
TITLOUZ		2,000.00		2,000,00	0.00	2,51,2015	ILITIEUIL	12,51,2015	BEV CHOST EEC	BOND ARBITRAGE REBATE CALCULATIONS OPT	containgent apon contract Authinstrator	- ''	-
										OPT TO EXTEND 2-12 MOS.06/30/15 60000.00,	,		
HHL602	В	0.00	0	4,000.00	2,000.00	1/31/2013	11/23/2015	12/31/2016	BLX GROUP LLC	06/30/16 62000.00	Contingent upon Contract Administrator	N	s
										IF8-13-HHL-001 CONSTRUCTION-KAWAIHAE			
										304.5' AND 632 RESERVOIR SYSTEMREPAIR			
HHL602	Т	413,442.00	0	499,850.00	86,408.00	4/15/2013	NTP	Final	ISEMOTO CONTRACTING CO., LTD.	WORK.	Contingent upon Contract Administrator	N	S
	1									RFP-13-HBL-002, FORNISHING, DELIVERING,			
	1									INSTALLING & MAINTAINING ACONTRACTOR-			j
l			_							HOSTED VOIP FOR DHHL KAPOLEI OFFICE		١ ا	
HH1602	В	20,279.64	0	20,955.00	675.36	5/8/2013	5/19/2013	5/18/2014	SANDWICH ISLES COMMUNICATIONS,	FACILITY REP-13-HHL-002, FORNISHING, DELIVERING,	Contingent upon Contract Administrator	N	S
	1						ł			INSTALLING & MAINTAINING ACONTRACTOR-			
	1									HOSTED VOIP FOR DHHL KAPOLEI OFFICE	*		
HH1602	В	0.00	0	20,955.00	20,955.00	5/8/2013	5/19/2014	5/18/2015	SANDWICH ISLES COMMUNICATIONS,	FACILITY	Contingent upon Contract Administrator	N	s
12002		0.00	<del></del>	- 20,000.00	,	-,-,	_,,	_,,		RFP-13-HHL-002, FURNISHING, DELIVERING,		,-	
	1									INSTALLING & MAINTAINING ACONTRACTOR-	* · · · · · · · · · · · · · · · · · · ·		
	l I									HOSTED VOIP FOR DITHL KAPOLEI OFFICE	•		
HHL602	В	2,186.46	0	20,955.00	18,768.54	5/8/2013	5/19/2015	5/18/2016	SANDWICH ISLES COMMUNICATIONS,	FACILITY	Contingent upon Contract Administrator	N	S
										REP-13-HHE-002, FORNISHING, DELIVERING,			
										INSTALLING & MAINTAINING ACONTRACTOR-			
I			_					- t t		HOSTED VOIP FOR DHHL KAPOLEI OFFICE		l	_
HHL602	8	12,343.93	0	30,017.00	17,673.07	5/8/2013	5/19/2016	5/19/2017	SANDWICH ISLES COMMUNICATIONS,	FACILITY SURVEYING & SUBDIVIDING OF LAND PARCELS	Contingent upon Contract Administrator	N	S
										LOCATED ON THE ISLANDS OF MAUILANAI,	}		
HHL602	т	47,677.39	o	245,000.00	201,322.61	6/18/2013	12/1/2012	6/30/2016	ALCON & ASSOCIATES, INC.	KAUAI, HAWAII & OAHU.	Contingent upon Contract Administrator	N	s
711111002	+ +	47,077.33		243,000.00	201,022.01	-, 10, 1013	22, 1, 2012	5,50,2510	The state of the s	RFP 13-HHL-003 ENTERPRISE CONTENT		- ''	<del></del>
HHL602	В	115,108.66	0	126,680.58	11,571.92	6/28/2013	6/24/2013	5/23/2014	VIATRON SYSTEMS, INC.	MANAGEMENT SYSTEM	Contingent upon Contract Administrator	N	· · S
		,		,		.,,	, , , , , , , ,	, ,	,	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES			·
										LOCATED ON DHHL. ISLANDS OFHAWAII,			•
HHL602	Т	22,550.00	0	30,000.00	7,450.00	6/28/2013	7/1/2013	6/30/2016	KESAJI, THEODORE R.	MAUI, MOLOKAI & LANAI	Contingent upon Contract Administrator	N	S
HHL602	Т	163,627.30	0	400,000.00	236,372.70	7/1/2013	6/27/2013	12/15/2016	AKINAKA & ASSOCIATES, LTD.	WATER ASSESSMENT-STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	Т	100,000.00	0	100,000.00	0.00	7/1/2013			GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	T	32,750.73	0	35,000,00	2,249.27	7/1/2013	7/15/2013	12/15/2015	GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	Ť	26,963.51	ō	74,840.00	47,876.49	7/1/2013			GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	T	250,000.00	0	250,000.00	0.00	7/1/2013			AECOM TECHNICAL SERVICES, INC.	KEKAHA RESIDENTIAL LOTS, UNIT 4	Contingent upon Contract Administrator	N .	S
HHL602	<del></del>	5,698.75	0	24,641.00	18,942.25	7/1/2013			AECOM TECHNICAL SERVICES, INC.	KEKAHA RESIDENTIAL LOTS, UNIT 4	Contingent upon Contract Administrator	N	5
THILDUZ		2,050.73		2-7,041.00	10,392.23	11212013	-2/10/2013	,,	The state of the s	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1;	Bene about contract theminating	<u> </u>	,
HHL602	т	491,894.31	0	1,423,999.00	932,104.69	7/1/2013	NTP	Final	GOODFELLOW BROS., INC.	KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	s
2002		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del></del>	_,,,,,,,,,,,,		., _,				INFRASTRUCTURE AND LOT IMPROVEMENT		1	
HHL602	Т	49,000.00	o	49,000.00	0.00	8/5/2013			SEGAWA, WESLEY R. AN	HILO/WAIMANALOOPT TO EXT 2 - 12 MOS	Contingent upon Contract Administrator	N	s
										INFRASTRUCTURE AND LOT IMPROVEMENT		Ì	
HHL602	T	15,852.36	0	300,000.00	284,147.64	8/5/2013	NTP	12/15/2016	SEGAWA, WESLEY R. AND	HILO/WAIMANALOOPT TO EXT 2 - 12 MOS	Contingent upon Contract Administrator	N	S
							•						

						,			<del> </del>		-	· ·	
			Frequency		Outstanding	<u>Date</u>	_						<u>Category</u>
Prog ID	MOF	Amount	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description APPRAISAL SERVICES FOR RESIDENTIAL	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
1										PROPERTIES LOCATED WITH HHL ON			
HH1605	В	2,575.00	0	12,500.00	9,925.00	9/18/2013	8/28/2013	6/30/2016	ISHIDA, WENDEL M.	THEISLAND OF KAUA!	Contingent upon Contract Administrator	N	s
										DEDICATION OF EAST KAPOLEI ROADWAYS,			-
HHL602	Τ	360,729.09	0	370,110.00	9,380.91	9/30/2013	9/1/2013	8/31/2015	COMMUNITY PLANNING AND .	HONOULIUL, EWA, OAHU	Contingent upon Contract Administrator	N	S
HHL602	т	70,199.80	o	88,762.00	18,562.20	9/30/2013	9/1/2015	8/31/2017	COMMUNITY PLANNING AND	DEDICATION OF EAST KAPOLEI ROADWAYS, HONOULIULI, EWA, OAHU	Cantingant Ctt & di-i-t		_ [
THILOUZ	-	70,155.00		88,702.00	10,302.20	3/30/2013	3/1/2013	8/31/2017	COMMONITY FEARINING AND	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 1 -	Contingent upon Contract Administrator	N	<u> </u>
HHL602	Т	8,777,046.15	0	9,800,846.00	1,023,799.85	10/9/2013	5/12/2014	Final	ISEMOTO CONTRACTING CO., LTD.	AKAU	Contingent upon Contract Administrator	N I	s
										CONTESTED CASE HEARINGS OFFICEROPT TO			
HHL602	Т	57,266.02	0	75,000.00	17,733.98	10/18/2013	10/1/2013	9/30/2015	HOKE, RICHARD L., JR.	EXTEND 1-12 MONTH PERIOD	Contingent upon Contract Administrator	N	. 5
HHL602	τ	0.00	o	50,000.00	50,000,00	10/18/2013	10/1/2015	9/30/2016	HOKE, RICHARD L., JR.	CONTESTED CASE HEARINGS OFFICEROPT TO EXTEND 1-12 MONTH PERIOD	Contingent upon Contract Administrates		s
TITILOUZ		0.00		50,000.00	50,000.00	10/10/2013	10/1/2013	3/30/2010	HORE, METIANO E, JR.	CONSTRUCTION MANAGEMENT SERVICES FOR	Contingent upon Contract Administrator	N	
i										PUUKAPU DEVELOPMENTOPT TO EXT 2-1 YR			
HHL602	Т	31,154.00	0	50,900.00	19,746.00	10/24/2013	10/10/2013	10/9/2016	RIDER LEVETT BUCKNALL, LTD.	PERIODS	Contingent upon Contract Administrator	N	S
	r	100 033 00	_	100 000 00	0.155.00	12/10/2012	12/1/2012	11/20/2016	ACNICT	CONSULTANT FOR COMPUTER SCIENCES OPT	<u></u>	l l	
HHL602	<u>'</u>	100,823.80		109,989.60	9,165.80	12/18/2013	12/1/2013	11/30/2016	ACNET	TO EXTEND 2-12 MOS  CONSULTANT: MAINTAIN & SUPPORT ORACLE	Contingent upon Contract Administrator	N	S
										BUSINESS APPLICATIONST CHIEF			
HHL602	В	35,000.00	0	35,000.00	0.00	1/2/2014	12/1/2014	11/30/2015	OHANASOFT LLC	INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
										CONSULTANT: MAINTAIN & SUPPORT ORACLE			
HHL602	В	30,000.00	0	30,000.00	0.00	1/2/2014	12/1/2014	11/20/2015	OHANASOFT LLC	BUSINESS APPLICATIONST CHIEF INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	s
HILLOUZ	В	30,000.00	-	30,000.00	0.00	1/2/2014	12/1/2014	11/30/2013	OHANASOFI EEC	CONSULTANT: MAINTAIN & SUPPORT ORACLE	Contingent upon Contract Administrator	IN	
										BUSINESS APPLICATIONST CHIEF		1	
HHL602	В	30,240.00	0	35,000.00	4,760.00	1/2/2014	12/1/2015	11/30/2016	OHANASOFT LLC	INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
	1 1									CONSULTANT: MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATIONST CHIEF			
HHL602	В	0.00	0	35,000.00	35,000.00	1/2/2014	12/1/2015	11/30/2006	OHANASOFT LLC	INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	s
1111002		0.00		55,000.00	55,000.00	1/2/2014	12/1/2013	11/30/2000	GIANAGOTT LEC	OPERATION & MAINTENANCE OF THE DHHL	CONTRIBETE OPON CONCIACT Administrator	14	
HHL602	Т	106,295.31	0	234,702.72	128,407.41	1/30/2014	NTP-24 mon	Final	PURAL WATER SPECIALTY CO.,	KAWAIHAE WATER SYSTEM	Contingent upon Contract Administrator	N	s
,										PROFESSIONAL CONSTRUCTION			
	<sub>T</sub>	610 242 00	o	667,000,00	40 757 00	2/6/2014	1/27/2014	E/21/2017	TOWER P AA CORPORATION	MANAGEMENT SERVICES FOR LAIOPUA VILLAGE 4SUBDIVISION, PHASE 1 - AKAU	Contingent very Contract Administrator	N	
HHL602	'	618,243.00	-	667,000.00	48,757.00	2/6/2014	1/2//2014	3/31/2017	TOWILL, R. M. CORPORATION	ADVICE & COUNSEL REGARDING US FISH &	Contingent upon Contract Administrator	N	S
	ŀ					İ				WILDLIFE SVCS PROPOSAL, TO DESIGNATOHHL			
						j l				LAND AS A CRITICAL HABITAT FOR			
HHL602	В	26,549.00	0	75,000.00	48,451.00	2/24/2014	8/15/2013	7/31/2014	BINGHAM MCCUTCHEN LLP	ENDANGERED PLANT SPECIES CONSTRUCTION MANAGEMENT SVCS FOR	Contingent upon Contract Administrator	N	S
HHL602	·	595,698.03	o	871,000.00	275,301.97	3/18/2014	2/15/2014	6/30/2017	BOWERS + KUBOTA CONSULTING INC	EAST KAPOLEI IIB DEVELOPMENT.	Contingent upon Contract Administrator	N	s
111111111111111111111111111111111111111	<del>  </del>	333,030.03		571,000.00	210,302.51	3/10/2014	2/12/2014	0,30,201,	BOTTERS - ROBOTA CONSULTATION INC		contingent apon contract Administrator	<del>  "</del>	
						}				PROFESSIONAL GEOTECHNICAL ENGINEERING			I
·	_			252 245 22		2 /2 /2 /2 /2 /2 /2 /2 /2 /2 /2 /2 /2 /2	4 (4 (224	2 124 1244	DEC CONTINUES INC.	SERVICES FOR EAST KAPOLEI IIBSUBDIVISION			
HHL602	Ť	257,250.00	_ •	260,245.00	12,995.00	3/20/2014	1/1/2014	3/31/2016	PSC CONSULTANTS, LLC	INFRASTRUCTURE CONSTRUCTION IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL	Contingent upon Contract Administrator	N	<u>s</u>
										KAPOLEI OFFICE BUILDINGOPT TO EXTEND 2-12		i	
HHL602	В	118,782.22	0	118,997.96	215.74	4/25/2014	4/21/2014	4/20/2016	JONIQUE & CO, LLC	MOS.	Contingent upon Contract Administrator	N	s
	ĺΠĬ									IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL			
	,	110 007 00		119 007 06	0.00	4/25/2014			TOMIQUE 8. CO. LLC	KAPOŁEI OFFICE BUILDINGOPT TO EXTEND 2-12 MOS.			
HHL602	В	118,997.96	0	118,997.96	0.00	4/25/2014			JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL	Contingent upon Contract Administrator	N	S
										KAPOLEI OFFICE BUILDINGOPT TO EXTEND 2-12			
HHL602	A	61,923.64	0	118,997.96	57,074.32	4/25/2014	4/21/2016	4/20/2017	JONIQUE & CO, LLC	MOS.	Contingent upon Contract Administrator	N	S
11111 000	_	20 505 32		150 500 50	110 (07 (7	E/22/2014	E/12/2014	0/20/2010	ENVIRONET INC	LEAD PAINT SURVEY AND RISK ASSESSMENT- STATEWIDE	Contingent upon Control Administrat		_
HHL602	Т	39,596.38	0	150,000.00	110,403.62	5/22/2014	5/15/2U14	0/20/2016	ENVIRONET, INC.	EAST KAPOLEI IIB SUBDIVISION -	Contingent upon Contract Administrator	N	S
HHL602	т	7,958,947.20	0	8,358,840.50	399,893.30	5/23/2014	10/6/2014	Final	ROYAL CONTRACTING CO., LTD.	INFRASTRUCTURE CONSTRUCTION	Contingent upon Contract Administrator	N	5
HHL602	Т	256,989.27	0	293,900.00	26,910.73			12/31/2015	AKINAKA & ASSOCIATES, LTD.	HONOKAIA WATER SYSTEM	Contingent upon Contract Administrator	N	5
HHL602	Т	0.00	0	31,632.50	31,632.50	6/17/2014	12/28/2015	12/31/2016	AKINAKA & ASSOCIATES, LTD.	HONOKAIA WATER SYSTEM	Contingent upon Contract Administrator	N.	S
										IFB 14-HHL-016: SPECIALIZED REPAIR WORK	-		
מטונים	T	93,200.00	o	93,200,00	0.00	6/18/2014	5/30/3014	5/1/201F	PACIFIC ELECTRO MECHANICAL,	FOR DHHL MOLOKAI WATER SYSTEMIFB 3/21/14	Contingent upon Contract Administrates	N	s
HHL602		53,200.00		23,200,00	0.00	0/10/2014	J/20/2014	2/1/2013	P RELIECTION MECHANICAL	[4122f T4	Contingent upon Contract Administrator	111	3

	ł		F		0	D-4-		I			1		<u>.</u>
Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u> <u>Executed</u>	From	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS V/N	Category E/L/P/C/G/S
	223.2.2		1-17-7-12		,					IFB 14-RHL-016: SPECIALIZED REPAIR WORK	September 19 11011 Golden 19 1110 III Golden	100.716	<u> </u>
HHL602	т	7,972.47	o	93,200.00	85,227.53	6/18/2014	5/2/2015	5/1/2016	PACIFIC ELECTRO MECHANICAL,	FOR DHHL MOLOKAI WATER SYSTEMIFB 3/21/14	Cantingant upon Contract Administrator	N	
HILLOUZ	<del>- ' -  </del>	1,312.41	-	33,200.00	63,227.33	0/10/2014	3/2/2013	3/1/2016	PACIFIC ELECTRO MECHANICAL,	IFB 14-HHL-016: SPECIALIZED REPAIR WORK	Contingent upon Contract Administrator	N	S
										FOR DHHL MOLOKAI WATER SYSTEMIFB			
HHL602	T	0.00	0	93,200.00	93,200.00	6/18/2014	5/1/2015	5/1/2017	PACIFIC ELECTRO MECHANICAL,	3/21/14 PROFESSIONAL ENGINEERING SERVICES FOR	Contingent upon Contract Administrator	N	S
										VARIOUS INFRASTRUCTURE &			
										LOTIMPROVEMENTS FOR DHHL HOMESTEADS		1 1	
HHL602	Т	389,561.20	0	500,000.00	110,438.80	6/19/2014	6/9/2014	6/30/2017	SEGAWA, WESLEY R. AND	IN E. HAWAII & W. HAWAII. ENGINEERING SVCS FOR VARIOUS	Contingent upon Contract Administrator	N	5
					:					INFRASTRUCTURE & LOT MPR. FOR HHL			
HHL602	Τ·	220,385.64	0	500,000.00	279,614.36	6/19/2014	6/16/2014	12/31/2016	GROUP 70 INTERNATIONAL, INC.	HOMESTEADON MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	Т	218,081.15	0	256,160.00	38,078.85	6/20/2014			COMMUNITY PLANNING AND	ENGINEERING SVCS FOR EAST KAPOLEI II-8	Contingent upon Contract Administrator	N	S
										CIVIL ENGINEERING SVCS DURING INFRASTRUCTURE CONSTRUCTION			
HHL602	1	47,589.88	0	97,720.00	50,130.12	6/24/2014	7/1/2014	12/31/2016	AKINAKA & ASSOCIATES, LTD.	KAKAINASUBDIVISION	Contingent upon Contract Administrator	N	s
		45 665 50		50 545 00	c c== ==		4 (00 (0040	. (00 1004 4	554 1/1 514 101 151 101 101 101 101 101 101 101 101	PROFESSIONAL ENGINEERING SVCS FOR			_
HHL602	Τ	43,685.28	0	50,345.00	6,659.72	6/24/2014	1/29/2013	1/29/2014	ESAKI SURVEYING AND MAPPING,	PIILANI MAI KE KAI SUBDIVISION PHASE 2 IFB-14-HHL-015; PROVIDE CINDER FOR DHHL	Contingent upon Contract Administrator	N	S
HHL602	т	40,736.43	0	41,241.40	504.97	6/24/2014	5/28/2014	5/1/2015	WHC, LTD.	WEST HAWAII DISTRICT OFFICE	Contingent upon Contract Administrator	N	G
	_	2.22	_			5 (2.4 (2.2.4	- (a (a a a -	- te tane -		IFB-14-HHL-015; PROVIDE CINDER FOR DHHL			_
HH1602	T	0.00	0	41,241.40	41,241.40	6/24/2014	5/2/2015	5/1/2016	WHC, ETD.	WEST HAWAII DISTRICT OFFICE IFB-14-HHL-011:PUUXAPU PASTORAL LOTS	Contingent upon Contract Administrator	N	G
										WATER SYSTEM OPERATION &	• •		
HHL602	Τ.	342,979.54	0	588,440.00	245,460.46	6/27/2014	7/13/2014	7/12/2018	ITC WATER MANAGEMENT, INC.	MAINTENANCSVCS STATE OF HAWAII-MUNICIPAL ADVISOR	Contingent upon Contract Administrator	N	S
]						,			-	CONTRACT WITH PUBLIC			
HHL602	В	0.00	0	3,800.00	3,800.00	7/17/2014	6/30/2014	6/30/2018	PUBLIC FINANCIAL MANAGEMENT,	FINANCIALMANAGEMENT, INC	Contingent upon Contract Administrator	N	s
			_				_ 4- 4			SECURITY GUARD SERVICES FOR DHHL KAPOLE			_
HHL602	В	192,544.80	0	192,544.80	0.00	8/12/2014	8/1/2014	7/31/2016	UNIVERSAL PROTECTION SERVICE,	OFFICE SECURITY GUARD SERVICES FOR DHHL KAPOLE	Contingent upon Contract Administrator	N	S
HHL602	A	47,706.66	0	192,544.80	144,838.14	8/3/2016	8/1/2016	7/31/2017	UNIVERSAL PROTECTION SERVICE,	OFFICE	Contingent upon Contract Administrator	N	s
										ENGINEERING & DESIGN SERVICES FOR			
HHL602	T	132,882.00	o	132,882.00	0.00	8/20/2014	9/20/2014	9/20/2016	MITSUNAGA & ASSOCIATES, INC.	KAPAAKEA FLOOD MITIGATION	Contingent upon Contract Administrator	l N	s
***************************************	1	202,000	- · · · · - · ·	,	5.55		-,,	-,,		ENGINEERING & DESIGN SERVICES FOR		1	
	_	25 275 60		63 40E 00	27 440 22	0/20/2014	0/21/2016	7/16/2017	MITCHNACA & ACCOCIATES INC	KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Continues to the Administrator	,	_
HHL602	T	25,376.68	. 0	62,495.00	37,118.32	8/20/2014	3/21/2019	7/16/2017	MITSUNAGA & ASSOCIATES, INC.	PREPARATION OF ADMINISTRATIVE RULES FOR	Contingent upon Contract Administrator	N	. 5
HHL602	Т	170,107.78	ο.	200,000.00	29,892.22	9/11/2014	8/15/2014	9/30/2016	PBR HAWAII & ASSOCIATES, INC.	DHHL PLANNING SYSTEM	Contingent upon Contract Administrator	N	S
	,	292,000.00	o	292,000.00	2 22	9/17/2014	-		SPS ENERGY & FINANCI	RENEWABLE ENERGY CONSULTANT ON LAND USAGE	Continuent was Continue & desiriet makes	<sub>N</sub>	s
HHL602	- 1	292,000.00		292,000.00	0.00	3/11/2014			SFS ENERGY & FINANCI	RENEWABLE ENERGY CONSULTANT ON LAND	Contingent upon Contract Administrator	N	-
HHL602	Т	67,532.54	0	100,000.00	32,467.46	9/17/2014	8/1/2014	7/31/2017	SPS ENERGY & FINANCIAL LLC-	USAGE	Contingent upon Contract Administrator	N	·s
HHL602	т	1,173,500.00	o	1,173,500.00	0.00	9/24/2014	NTP	Final	GOODFELLOW BROS., INC.	MOLOKAI WATER SYSTEM REPAIRS-PHASE 1 IFB-14-HHL-010.	Contingent upon Contract Administrator	<sub>N</sub>	s
nnLb02		1,173,300.00	<u>, , , , , , , , , , , , , , , , , , , </u>	x, 112,200.00	0.00	3/24/2014	F# I E	Littai	GOOD, LELOW BROOK, INC.	MOLOKAI WATER SYSTEM REPAIRS-PHASE 1	contangent upon contract Autimistrator	1,4	
HH1602	Т	168,701.16	0	168,701.16	0.00	9/24/2014	NTP	Final	GOODFELLOW BROS., INC.	IFB-14-HHL-010.	Contingent upon Contract Administrator	N	5
										NEIGHBORHOOD REVITALIZATION INITIATIVE FOR HOME REPAIR & HOME			
HHL602	т	9,512.81	. 0	158,777.00	149,264.19	9/25/2014	7/28/2014	7/28/2015	HABITAT FOR HUMANITY WEST	OWNERSHIPTRAINING SERVICES	Contingent upon Contract Administrator	N	s
										PREPARATION OF HOUSING & ORBAN  DEVELOPMENT FOR NIHBG			
										ENVIRONMENTALREVIEW RECORDS -			
HHL602	N	805,177.45	. 0	1,500,000.00	694,822.55	10/1/2014	7/24/2014	5/31/2018	PBR HAWAII & ASSOCIATES, INC.	STATEWIDE	Contingent upon Contract Administrator	N	S
					45 440 7-	40/40/22	0.100.100.	7/20/2011	CONTRACTOR A LECTURE	LEGAL COUNSEL ON DRHL WATER	Carrier Carrier Administration		
HHL602	Т	54,551.24	- 0	100,000.00	45,448.76	10/13/2014	9/22/2014	//20/2016	SULLIVAN MEHEULA LEE LLLP	ISSUESRANKING LIST LEGAL COUNSEL ON DHHL WATER	Contingent upon Contract Administrator	N	S
HHL602	т		0	100,000.00	100,000.00	8/29/2016	7/21/2016	7/20/2017	SULLIVAN MEHEULA LEE LLLP	ISSUESRANKING LIST	Contingent upon Contract Administrator	N	s
	_	2 072 077 12		2 701 600 00	037 433 65	40/27/2017	10/1/2011	Fire-4	NA KITORA O KIRHO	EAST KAPOLEI IIB INFRASTRUCTURE: INTERIM	Castingas (man Casting & day)	N	s
HHL602 HHL602	· τ	2,873,877.40 86,031.30	0	3,701,000.00 286,771.00		10/27/2014 10/28/2014		Final	NA KUPAA O KUHIO SUSTAINABLE RESOURCES GROUP	FINANCING AGREEMENT OHIAPILO PLANRANKING LIST	Contingent upon Contract Administrator  Contingent upon Contract Administrator	N	S
LIIILOUZ	•	00,031,30		200,771.00	200,733.10	10/40/4014	2 Ace12		JOSE MARKET NESOUNCES ONOOF	Terror tea t a transmitte Carl	I assemble about contract volumination	<u> </u>	

Prog ID MOF		Frequency		Outstanding								
TOR 10 INCI	<u>Amount</u>	(M/A/O)	Max Value	Balance	<u>Date</u> Executed	From	To	<u>Entity</u>	Contract Description	Evaluation of House Contract is \$4	BOE WAI	Category
	Amount	111/2/01	, IVIAX VOIAC	Datatice	Excepted	110111		<u> </u>	ADVICE & COUNSEL REGARDING POTENTIAL	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S
									ENVIRONMENTAL HAZARDS LOCATED ONKEKAHA RESIDENTIAL LOTS UNITE 4			
ннь602 т	38,961.46	0	50,000.00	11.038.54	10/28/2014	7/16/2014	Final	CARLSMITH BALL LLP	SUBDIVISION, KAUAI	Contingent upon Contract Administrator	N	s
						-//				containgent about contract Authinistrator	"	
									REHAB, RENOVATE, REENERGIZE:RHEAB FUNDS			
ннL602 т	220,980.00	0	360,980.00	140 000 00	10/29/2014	10/13/2014	10/30/2016	NANAKULI HOUSING CORPORATION	FOR FAMILIES LIVING ON HAWAIIANHOME LANDS, COMMUNITY GRANT AD 4/27/12.	Contingent upon Contract Administrator	N	S
-	220,200.00		200,200.00	2,2,000.00	20,20,2021	10,10,101	10/00/2010	TATALOGE FIGOSINO COM OBSTICIO	REHAB, RENOVATE, REENERGIZE:RHEAB	contingent apon contract Authinistrator	14	<del></del>
									FUNDS FOR FAMILIES LIVING ON			
HHL602 T	210,980.00	. 0	360,980.00	150,000,00	10/29/2014	10/31/2016	10/30/2017	NANAKULI HOUSING CORPORATION	HAWAIIANHOME LANDS. COMMUNITY GRANT AD 4/27/12.	Contingent upon Contract Administrator	N	S
			500,500.00	250,000.00	10,23,2011	10/31/2010	10,00,201	Tara Moti Tibasi ta Gata ofat (10)4	KANAKALOLOA CEMETARY IMPROVEMENTS,	Contingent upon Contract Administrator	<u>N</u>	<u> </u>
	201 550 11								MOLOKAIPROFESSIONAL ENGINEERING			
HHL602 T	204,662.11	0	219,791.53	0.00	11/12/2014	10/22/2014	12/31/2015	GROUP 70 INTERNATIONAL, INC.	SERVICES HOMEOWNERSHIP ASSISTANCE & FINANCIAL	Contingent upon Contract Administrator	N	S
НН1.602 Т	32,255.17	0	622,263.00	590,007.83	11/12/2014	11/1/2014	7/31/2018	HAWAII HOMEOWNERSHIP CENTER	LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	.s
	·										l	
нн1,602 в	20,900.00	0	22,800.00	1 000 00	11/12/2014	10/20/2014	10/1/2015	KALEHUAWEHE, HEIDI	CUSTODIAL SERVICES FOR DHHL PAUKUKALO COMMUNITY CENTER, IFB-15-HHL-009	Continues to the Continues Administrative	J I	
HILOUZ B	20,500.00		22,800.00	1,500.00	11/12/2014	10/20/2014	10/1/2013	NACEHOAWERE, REIDI	COMMONT CENTER, IFB-13-ATIE-009	Contingent upon Contract Administrator	N	<u>s</u>
1	[	1							CUSTODIAL SERVICES FOR DHHL PAUKUKALO			
НН <b>L</b> 602 В	22,800.00	0	22,800.00	0.00	11/12/2014	10/2/2015	9/30/2016	KALEHUAWEHE, HEIDI	COMMUNITY CENTER, IFB-15-HHL-009	Contingent upon Contract Administrator	N	S
1									OFFICE SPACE LEASE AGREEMET NO 72-19-			
1									0606; DHHL NATIVE AMERICAN			
HHL602 N	22.255.02	0	22 500 70	1 242 00	11/14/2014	1/1/2014	c/20/201E	MEM NATAGO BUILDING INC	HOUSINGASSISTANCE & SELF DETERMINATION ACT, NATIVE HAWN HOUSING BLOCK GRANT		.,	
HHL602 N	32,255.82		33,599.70	1,343.88	11/14/2014	1/1/2014	6/30/2013	NEW KAIKO'O BUILDING, INC.	ACI, NATIVE HAWN HOUSING BLOCK GRAN	Contingent upon Contract Administrator	N	P
•	į		1						OFFICE SPACE LEASE AGREEMET NO 72-19-	•	ŀ	
	ļ		ļ						0606; DHHL NATIVE AMERICAN HOUSINGASSISTANCE & SELF DETERMINATION	_		
HHL602 N	11,007.89	0	23,723.34	12,715.45	5/8/2015	7/1/2015	6/30/2016	NEW KAIKO'O BUILDING, INC.	1	Contingent upon Contract Administrator	N	P
			İ	· -								
									OFFICE SPACE LEASE AGREEMET NO 72-19- 0606; DHHL NATIVE AMERICAN			
									HOUSINGASSISTANCE & SELF DETERMINATION			
HHL602 N	0.00	0	24,063.84	24,063.84	9/27/2016	7/1/2016	5/30/2017	NEW KAIKO'O BUILDING, INC.	ACT, NATIVE HAWN HOUSING BLOCK GRANT	Contingent upon Contract Administrator	N	P
ннь602 т	41,938.89	0	103,680.00	61,741.11	11/25/2014	11/1/2014	10/21/2016	JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALIE IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	
HHL602 B	102,505.02	0	148,573.24					VIATRON SYSTEMS, INC:	DOCUMENT IMAGING PROJECTIFB 6/18/14	Contingent upon Contract Administrator Contingent upon Contract Administrator	N	\$
	202,502,02		_ 10,070.24	10,000.22	,_,_,_,_,	,,	-/ -/		ENVIRONMENTAL SITE ASSESSMENTS FOR		''	
									KALAELOA LANDS			
HHL602 T	293,500.00	0	300,000.00	6,500.00	1/12/2015	12/17/2014	12/16/2015	LYON ASSOCIATES, INC.	REDEVOLOPMENTINFRASTRUCTURE STUDY- PHASES I & II OPT TO EXTEND 1YR.	Contingent upon Contract Administrator	N	s
	222,300.00	<del></del>	200,000.00	5,300.00	-//			a. a	ENVIRONMENTAL SHE ASSESSMENTS FOR	Serie about contract Administrator	-"-	<u> </u>
									KALAELOA LANDS			
HHL602 T	0.00	0	292,226,00	292 226 00	1/12/2015	12/17/2014	12/16/2015	LYON ASSOCIATES, INC.	REDEVOLOPMENTINFRASTRUCTURE STUDY- PHASES I & II OPT TO EXTEND 1YR.	Contingent upon Contract Administrator	N	s
	0.00		->-,,	,	., 21, 1013				EDUCATION & TRAINING IN COMMUNITY	and delicated and an analysis of the second	"	<del></del>
	400 555 55	_	100 000 00		4 /4 r /2			HANNAH ALIMANGE OF "	DEVELOPMENT FOR BENEFICIARY ORG.OPT TO			_
HHL602 T	100,000.00	- 0	100,000.00	0.00	1/15/2015			HAWAII ALLIANCE OF N	EXTEND 2-12 MOS. EDUCATION & TRAINING IN COMMUNITY	Contingent upon Contract Administrator	N	S
									DEVELOPMENT FOR BENEFICIARY ORG. OPT TO			
HHL602 T	3,441.54	0	50,000.00	46,558.46	1/15/2015	12/19/2014	12/31/2016	HAWAII ALLIANCE OF NONPROFIT	EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	s
				.					PAPAKOLEA-KEWALO-KALAWAHINE LANDSCAPING & STREAM CLEANNINGIFB-15-	-		
нн.602 т	66,317.60	О	79,581.12	13,263.52	1/16/2015	1/28/2015	1/28/2017	ULALIA ENTERPRISES LLC	HRL-11	Contingent upon Contract Administrator	N	S
							•		AGRICULTURAL & PASTROAL HOMESTEAD	•		_
HHL602 T	0.00	0	200,000.00	200,000.00	1/20/2015	7/1/2014	6/30/2016	ENGINEERS SURVEYORS HAWAII,	SURVEYS OPT TO EXTEND 1-12M05 PROFESSIONAL CONSTRUCTION	Contingent upon Contract Administrator	N	5
I		ļ							MANAGEMENT SERVICES FOR LALAMILO			
	167,325.60	0	171,616.00	4 290.40	1/22/2015	1/12/2015	8/31/2015	SSFM INTERNATIONAL, INC.	DEVELOPMENT	Contingent upon Contract Administrator	N	5

Part   Part			I	Frequency		Outstanding	Date	1	Г				1 1	
1946   7	Prog ID	<u>MOF</u>	Amount		Max Value			From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS V/N	Category
1916.00   T   25,055.44   O   25,077.44   31,975.05   32,770.05   37,770.05											PROFESSIONAL CONSTRUCTION	Explanation of Flow Contract is Monitored	FO3 17N	ELCIPICIOIS
HILDS    T   TID3-142-54   O   130,000.00   64,856.60   137,007.00		_	25.067.44		54.007.44	20.074.00					ľ			
194500   T	HHLGUZ	-	25,063.44	U	54,037.44	28,974.00	1/22/2015	9/1/2015	8/31/2016	SSFM INTERNATIONAL, INC.		Contingent upon Contract Administrator	N	S
New York   New York	HHL602	т	103,143.54	0	150,000.00	46.856.46	2/5/2015	12/30/2014	6/30/2016	SCHEUER, JONATHAN LIKEKE, PH.D		Contingent upon Contract Administrator		-
Marcial Parameters   Marcial				-			1 -,-,	,,	0,00,2020	oniconi, sonstitutti antari, i mo		Contingent upon Contract Administrator	IV -	
	HHL602	Τ	0.00	. 0	29,971.00	29,971.00	2/5/2015	7/1/2016	12/30/2016	SCHEUER, JONATHAN LIKEKE, PH.D	IMPLEMENTATION - VARIOUS ISLANDS	Contingent upon Contract Administrator	N	s
HILDS  T				1							ANALIGIA FARIALIOTE MATER CASTELLA DURANE			
111600   T   26,665.58   O   49,802.00   71,772.18   31/30.01   41/30.01			Ì		İ									
1916-05   T	HHL602	Т	286,605.86	0	458,082.00	171,476.14	3/13/2015	4/15/2015	4/14/2018	OCEANIT LABORATORIES, INC.		Contingent upon Contract Administrator	N	· c
HILEGO   T   0.00   0   5,235.60   5,235.60   47/7035	HHL602	T	42,397.83	0	105,549.70	63,151.87	4/7/2015	<del></del>	· · ·					
HILEGO   T   0.00   O   20,115.00   20,1														
HINESO  T	HHL602	T	0.00	0	5,235.60	5,235.60	4/7/2015	4/15/2015	3/1/2017	STONE'S TOWING & RECOVERY,		Contingent upon Contract Administrator	N	S
	ннгеоз	т 1	. 0.00	0	203 125 00	203 125 00	4/30/2015	NTP-100 day	Einal	VALLEY WELL DRILLING LLC	l l	Castingant Castingant		_
HILIGO   T   269,655   0   313,900.00   0.00   3/4/2015   7/1/2015   Final   ACM CONSTRUCTION, INC.   MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUSON CONTINUENT FLAN MANUSIABONIUS FLAN MANUSIA	111111111111111111111111111111111111111				203,123.00	203,123.00	4/30/2013	NTF-100 day	7(()4)	VACCET WELL DAILEING, LEC	IFB-15-HHL-005: GUARDRAIL & DRAINAGE	Contingent upon Contract Administrator	N	
HILGOZ   T   100,000.00   O   100,000.00   O.00   5/6/2016   4/07/075   5/18/2015   0/19/2016   TOWNSCAPE, NC.   KAY SECURC MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUSINDER MANAGOMENT RAM.   BY3-19/18/2016   REPUBINISH REPUBLISH REPUBINISH REPUBLISH REPUBINISH REPUBINISH REPUBINISH REPUBINISH REPUBINISH REPUBLISH REPUBINISH REPUBINISH REPUBINISH REPUBINISH REPUBLI	i l	i		İ	ŀ									
HILGO   T   121,657,37   O   149,751.00   27,893.63   5/11/2015   5/18/2015							<del></del>					Contingent upon Contract Administrator	N	S
HILLIGO   T   121,457,37   O   149,751,00   27,893,63   3/1/2015   5/17/2017   NOHOMAN LANGSCAPE, ILC   RAMMON RESIDENCE OF 15 # 2.00   NOHOMAN LANGSCAPE, ILC   NORMAN RESIDENCE OF 15 # 2.00   NORMAN RESIDENCE OF 25 # 2.00   NORMAN RESIDENCE OF 25 # 2.00   NORMAN RESIDENCE OF 25 # 2.00   NORMAN RESIDENCE OF 25 # 2.	HHL602	Т	100,000.00	0	100,000.00	0.00	5/6/2016	4/20/2015	10/19/2016	TOWNSCAPE, INC.		Contingent upon Contract Administrator	N	S
HILGO														
HILEGO   T   121,8737   O   149,751.00   27,838.3   5/11/2015   5/18/2015			Ì										i I	
HHLEQU   B   3,000.00   0   225,000.00   222,000.00   6/1/2015   5/14/2015   3/39/2018   ACM CONSULTANTS, INC.	HHL602	Т	121,857.37	0	149,751.00	27,893.63	5/11/2015	5/18/2015	5/17/2017	NOHONANI LANDSCAPE, LLC		Contingent upon Contract Administrator	l N l	s
Hillion   T											APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES			
RHEBOZ   T   120,827,93   O   498,000.00   377,172.07   6/15/2015   5/28/2015   13/30/2017   WAL HELEN N, LLC   LITERACY EUCATION PROGRAM   Contingent upon Contract Administrator   N   S	HHL602	_B_	3,000.00	0	225,000.00	222,000.00	6/1/2015	5/14/2015	3/30/2018	ACM CONSULTANTS, INC.		Contingent upon Contract Administrator	N	5
HHL602 T	HH1602	_	120 827 93	0	498 000 00	377 172 07	6/15/2015	5/28/2015	11/20/2016	WAL HELEN N. LLC		Santingant was Santus at Administration		_ "
HIFLEGO   T   O   498,000.00   6/15/2015   12/1/2016   11/30/2017   WAI, HELEN N, LIC   UTRACT EDUCATION PROGRAM   Contingent upon Contract Administrator   N   S	MILOUE		120,021.55		450,000.00	317,112.01	0/15/2015	3/20/2013	11/30/2010	WAR, MELEN N., LLC	ETERACT EDUCATION PROGRAW)	Contingent upon Contract Administrator	N	
HHI 602 T 68,229.98 O 100,000.00 31,770.02 6/23/2015 6/29/2015 6/28/2017 INSIGHT CENTER FOR COMMUNITY TRAINING & SUPPORT TRAINING SUPPORT TO SUPPORT T											HOMEOWNERSHIP ASSISTANCE & FINANCIAL			
HHIGOZ T 68,229,98 O 100,000.00 31,770.02 6/23/2015 6/28/2017 INSIGHT CENTER FOR COMMUNITY TRAINING SUPPORT CONTINUENT TRAINING CONTINUENT TRAININ	HHL602	T		0	498,000.00		6/15/2015	12/1/2016	11/30/2017	WAI, HELEN N., LLC		Contingent upon Contract Administrator	N	İ
HHL602 T 0,000,000 0 10,000,000 0 31,770.02 6/23/2015 6/23/2015 7/5/2016 HAWAII WORKS, INC.  HHL602 T 1,076,342.45 O 1398,168.00 321,825.55 9/1/2015 10/6/2015 9/19/2016 HAWAII WORKS, INC.  HHL602 T 0,000 O 190,000.00 97,742.80 9/2/2015 9/20/2015 9/19/2016 HAWAII WORKS, INC.  HHL602 T 1,000 O 400.00 97,742.80 9/2/2015 9/20/2015 9/19/2016 HAWAII WORKS, INC.  HHL602 T 15,019.93 O 100,000.00 84,980.07 9/8/2015 8/19/2		İ												
HHIGO  T   68,229.98   O   100,000.00   31,770.02   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   67,820.015   75,720.16   HAWAII WORKS, INC.   OAHUIPF 15-HHI-0.23   Contingent upon Contract Administrator   N   S														-
HHL602   T   1,076,342.45   O   1,398,168.00   321,825.55   9/1/2015   10/6/2015   7/5/2016   HAWAII WORKS, INC.   CAMPURE PS-ISH-III-023   Contingent upon Contract Administrator   N   S	HHL602	т	68,229.98	0	100,000.00	31,770.02	6/23/2015	6/29/2015	6/28/2017	INSIGHT CENTER FOR COMMUNITY		Contingent upon Contract Administrator	N I	s
HHL602 T 92,257.20 O 190,000.00 97,742.80 9/2/2015 9/20/2015 9/19/2016 PAUL'S ELECTRICAL CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS Contingent upon Contract Administrator N S STREET LIGHT MAINTENANCE FOR DIHHL SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACTING, SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTINGENT UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACTING, WILL UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACTING, WILL UPON CONTRACT Administrator N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACT ADMINISTRATOR N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACT ADMINISTRATOR N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACT ADMINISTRATOR N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACT ADMINISTRATOR N S SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS CONTRACT ADMINISTRATOR N S SUBDIVISION														
HHL602 T 92,257.20 O 190,000.00 97,742.80 9/20/2015 9/19/2016 PAUL'S ELECTRICAL CONTRACTING, SUBDIVISIONS ON OAHHUOPT TO EXT 1-12MOS CONTingent upon Contract Administrator N S STEET LIGHT MAINTENANCE FOR DHH.  HHL602 T 15,019.93 O 100,000.00 84,980.07 9/8/2015 8/19/2015 8/14/2017 NANAKULI HOUSING CORPORATION FOR CLOSURE PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S C 200,000.00 178,161.15 9/8/2015 8/19/2015 8/14/2017 WAI, HELEN N., LLC PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S S C 200,000.00 178,161.15 9/8/2015 8/19/2015 8/14/2017 WAI, HELEN N., LLC PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S S S S S S S S S S S S S S S	HHL602	<u> </u>	1,076,342.45	0	1,398,168.00	321,825.55	9/1/2015	10/6/2015	7/5/2016	HAWAII WORKS, INC.	OAHU IFB-15-HHL-023	Contingent upon Contract Administrator	N	5
HHL602 T 92,257.20 O 190,000.00 97,742.80 9/20/2015 9/19/2016 PAUL'S ELECTRICAL CONTRACTING, SUBDIVISIONS ON OAHHUOPT TO EXT 1-12MOS CONTingent upon Contract Administrator N S STEET LIGHT MAINTENANCE FOR DHH.  HHL602 T 15,019.93 O 100,000.00 84,980.07 9/8/2015 8/19/2015 8/14/2017 NANAKULI HOUSING CORPORATION FOR CLOSURE PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S C 200,000.00 178,161.15 9/8/2015 8/19/2015 8/14/2017 WAI, HELEN N., LLC PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S S C 200,000.00 178,161.15 9/8/2015 8/19/2015 8/14/2017 WAI, HELEN N., LLC PREVENTION OF TO EXT 1/R CONTINGENT Upon Contract Administrator N S S S S S S S S S S S S S S S S S S	l i										STREET LIGHT MAINTENANCE FOR DHHI	-		
HHL602 T 0.00 O 400.00 400.00 9/2/2015 9/20/2015 9/19/2016 PAUL'S ELECTRICAL CONTRACTING, SUBBIVISIONS ON OAHOUPT TO EXTEND THE LODGE CONTINENT OF C	HHL602	т	92,257.20	0	190,000,00	97,742.80	9/2/2015	9/20/2015	9/19/2016	PAUL'S ELECTRICAL CONTRACTING,		Contingent upon Contract Administrator	l N l	s
HHL602 T 15,019.93 O 100,000.00 84,980.07 9/8/2015 9/19/2015 8/19/2015 8/19/2015 PAUL'S ELECTRICAL CONTRACTING, SUBDIVISIONS ON APHILOPT DEXT 1-12/MOS Contingent upon Contract Administrator N S PREVENTION. OPT TO EXT 1/18 Contingent upon Contract Administrator N S PREVENTION. OPT TO EXT 1/18 Contingent upon Contract Administrator N S PREVENTION. OPT TO EXT 1/18 Contingent upon Contract Administrator N S CONTRACTING, SUBDIVISIONS ON APHILOPT DEXT 1-12/MOS CONTINUENT DEXT 1/18 CONTRIBUTION PROPERCIOSURE PREVENTION. OPT TO EXT 1/18 CONTINUENT DEXT 1/18														
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HHL602   T   15,019.93   O   100,000.00   84,980.07   9/8/2015   8/19/2015	HHL602		0.00	- 0	400,00	400.00	9/2/2015	9/20/2015	9/19/2016	PAUL'S ELECTRICAL CONTRACTING,	SUBDIVISIONS ON OAHUOPT TO EXT 1-12MOS	Contingent upon Contract Administrator	N	S
HHL602 T 21,838.85 O 200,000.00 178,161.15 9/8/2015 8/19	HHL602	т	15,019,93	0	100,000.00	84.980.07	9/8/2015	8/19/2015	8/14/2017	NANAKULI HOUSING CORPORATION	+	Contingent upon Contract Administrator	13	c
HHL602 T 169,827.09 O 198,622.00 28,794.91 9/16/2015 9/15/2015 9/14/2016 BOWERS + KUBOTA CONSULTING INC  HHL602 T 14,303.98 O 300,000.00 285,696.02 9/18/2015 9/9/2015 8/14/2017 HAWAIIAN COMMUNITY ASSETS, INC  HHL602 T 96,970.01 O 123,700.00 26,729.99 10/27/2015 NTP Final SITE ENGINEERING, INC.  HHL602 T 60,968.00 O 93,968.00 33,000.00 10/30/2015 8/31/2015 12/31/2015 WAIMEA HAWAIIAN HOMESTEADERS  HHL602 T 0.00 O 300,000.00 300,000.00 11/2/2015 8/18/2015 6/30/2016 WAIDHULI HAWAIIAN HOMESTEADERS  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/31/2015 KA'ALA FARM, INC.  HHL602 T 7 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/15/2015 12/31/2017 NICHOLSON, JAMES B.  CONSTRUCTION MANAGEMENT SVCS FOR KANEHIU BARRIER WALL OPT TO EXTEND 1 YR.  Contingent upon Contract Administrator N S  Contingent upon Contract Administrator N S  WAIDHULI HAWAIIAN HOMESTEADERS  ASSOCIATION, INC.  Contingent upon Contract Administrator N S  Contingent upon Contract Administrator N S  WAIDHULI HAWAIIAN HOMESTEADERS  CONTESTED CASE HEARING OFFICER  Contingent upon Contract Administrator N S  Contingent upon Contract Administrat												Service Control of th	<u> </u>	
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HHL602 T 169,827.09 O 198,622.00 28,794.91 9/16/2015 9/15/2015 9/14/2016 BOWERS + KUBOTA CONSULTING INC KANEHILI BARRIER WALL OPT TO EXTEND 1YR Contingent upon Contract Administrator N S LEASE CANCELLATION & FORECLOSURE PREVENTION OPT TO EXTEND 1YR Contingent upon Contract Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE OF THE PREVENTION OPT TO EXTEND 1YR CONTINGENCE OF THE PREVENTION OPT TO EXTEND 1YR CONTINGENCE OF THE PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTINGENCE UPON CONTRACT Administrator N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S S PREVENTION OPT TO EXTEND 1YR CONTRACT ADMINISTRATOR N S							,				CONSTRUCTION MANAGEMENT SVCS FOR '			
HHL602 T 14,303.98 O 300,000.00 285,696.02 9/18/2015 9/9/2015 8/14/2017 HAWAIIAN COMMUNITY ASSETS, INC    HHL602 T 96,970.01 O 123,700.00 26,729.99 10/27/2015 NTP Final SITE ENGINEERING, INC.   DRAINAGE IMPROVEMENTS FOR DHIHL WEST HAWAII DISTRICT OFFICEIFE 15-HHL-027 Contingent upon Contract Administrator N S DHIHL AGRICULTURE PEER-TO-PEER PILOT OF HAWAII DISTRICT OFFICEIFE 15-HHL-020 Contingent upon Contract Administrator N S DHIHL AGRICULTURE PEER-TO-PEER PILOT OFFICEIFE 15-HHL-020 Contingent upon Contract Administrator N S DHIHL AGRICULTURE PEER-TO-PEER PILOT OFFICEIFE 15-HHL-020 Contingent upon Contract Administrator N S DHIHL AGRICULTURE PEER-TO-PEER PILOT OFFICEIFE 15-HHL-020 Contingent upon Contract Administrator N S DHIHL AGRICULTURE PEER-TO-PEER PILOT OFFICEIFE OFFICEIFE OFFIC	HHL602	т	169,827.09	ا ه	198,622.00	28,794.91	9/16/2015	9/15/2015	9/14/2016	BOWERS + KUBOTA CONSULTING INC		Contingent upon Contract Administrator	N	ا ي
HHL602 T 96,970.01 O 123,700.00 26,729.99 10/27/2015 NTP Final SITE ENGINEERING, INC.  HHL602 T 60,968.00 O 93,968.00 33,000.00 10/30/2015 8/31/2015 12/31/2015 WAIMEA HAWAIIAN HOMESTEADERS GRANT PROGRAM - NO: RFP 15 HHL-002 Contingent upon Contract Administrator N S  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2015 WAIMEA HAWAIIAN HOMESTEADERS HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2015 WAIMEA HAWAIIAN HOMESTEADERS HHL602 B 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/14/2017 NICHOLSON, JAMES B.  DRAINAGE IMPROVEMENTS FOR DHHL WEST HAWAII DISTRICT OFFICEIFB 15-HHL-022 Contingent upon Contract Administrator N S WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. OHL AGRICULTURE PEER-TO-PEER PILOT OHL AGRICULTURE PEER-TO-PEER PI				-	,,		,,	-,,						<u> </u>
HHL602 T 96,970.01 O 123,700.00 26,729.99 10/27/2015 NTP Final SITE ENGINEERING, INC. HAWAII DISTRICT OFFICEIFB 15-HHL-027 Contingent upon Contract Administrator N 5  HHL602 T 0.00 O 300,000.00 300,000.00 11/2/2015 8/18/2015 6/30/2016 WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. Contingent upon Contract Administrator N 5  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2016 WAIDHUL HAWAIIAN HOMESTEADERS OPHIL AGRICULTURE PEER-TO-PEER PILOT WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. Contingent upon Contract Administrator N 5  HHL602 B 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/15/2015 12/14/2017 NICHOLSON, JAMES B. CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  SAMT PROGRAM - ND: RP 15 HHL-022 Contingent upon Contract Administrator N 5  WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. COntingent upon Contract Administrator N 5  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2016 WAIGH HAWAIIAN HOMESTEADERS CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  HHL602 B 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/14/2017 NICHOLSON, JAMES B. CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTINGENT Upon CONTRACT Administrator N 1 5  SAMT P	HHL602	T	14,303.98	0	300,000.00	285,696.02	9/18/2015	9/9/2015	8/14/2017	HAWAIIAN COMMUNITY ASSETS, INC		Contingent upon Contract Administrator	N	s
HHL602 T 96,970.01 O 123,700.00 26,729.99 10/27/2015 NTP Final SITE ENGINEERING, INC. HAWAII DISTRICT OFFICEIFB 15-HHL-027 Contingent upon Contract Administrator N 5  HHL602 T 0.00 O 300,000.00 300,000.00 11/2/2015 8/18/2015 6/30/2016 WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. Contingent upon Contract Administrator N 5  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2016 WAIDHUL HAWAIIAN HOMESTEADERS OPHIL AGRICULTURE PEER-TO-PEER PILOT WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. Contingent upon Contract Administrator N 5  HHL602 B 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/15/2015 12/14/2017 NICHOLSON, JAMES B. CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  SAMT PROGRAM - ND: RP 15 HHL-022 Contingent upon Contract Administrator N 5  WAIDHUL HAWAIIAN HOMESTEADERS ASSOCIATION, INC. COntingent upon Contract Administrator N 5  HHL602 T 26,803.00 O 36,032.00 9,229.00 12/11/2015 12/11/2015 12/31/2016 WAIGH HAWAIIAN HOMESTEADERS CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  HHL602 B 7,481.10 O 75,000.00 67,518.90 12/21/2015 12/14/2017 NICHOLSON, JAMES B. CONTESTED CASE HEARING OFFICER Contingent upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTESTED CASE HEARING OFFICER CONTINGENT Upon Contract Administrator N 5  SAMT PROGRAM - OHAN A GARDENS CONTINGENT Upon CONTRACT Administrator N 1 5  SAMT P	T										DRAINIAGE MARROUELAND TO THE TOTAL T			
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HHL602         T         26,803.00         O         36,032.00         9,229.00         12/11/2015         12/31/2016         KA'ALA FARM, INC.         GRANT PROGRAM-OHANA GARDENS         Contingent upon Contract Administrator         N         S           HHL602         B         7,481.10         O         75,000.00         67,518.90         12/12/2015         12/14/2017         NICHOLSON, JAMES B.         CONTESTED CASE HEARING OFFICER         Contingent upon Contract Administrator         N         S           ISLANDWIDE (OAHU) SEWERAGE SPIIL         ISLANDWIDE (OAHU) SEWERAGE SPIIL         TOTAL SEWERAGE SPIIL	HHL602	T	0.00	0	300,000.00	300,000.00	11/2/2015	8/18/2015	6/30/2016	WAIOHULI HAWAIIAN HOMESTEADERS		Contingent upon Contract Administrator	N	S
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ISLANDWIDE (OAHU) SEWERAGE SPILL	$\overline{}$													
HHL602 T   41,900.00   O   41,900.00   0.00   12/23/2015   UNDERGROUND SERVICES   RESPONSERFQ #15-HHL-001   Contingent upon Contract Administrator   N   S						,	,,		,_,,				14	
	HHL602	T	41,900.00	0	41,900.00	0.00	12/23/2015			UNDERGROUND SERVICES	RESPONSERFQ #15-HHL-001	Contingent upon Contract Administrator	N	S

Proc.   Dec.   Amount   Mid/O)   May Value   Balance   Bacuted   Executed   From   To   Entity   Contract Description   Submaration of Nov Contract is Mode   Mid/O)   Mid/O	or N or N or N or N or N or N or N or N	Category
HH4602 T 15,600.0 O 15,600.0 0.0 12/23/2015 12/19/2015 11/30/2016 UNDERGROUND SERVICES, INC. HH4602 T 8,337.28 O 100,000.00 91,662.72 8/17/2016 12/19/2015 11/30/2016 UNDERGROUND SERVICES, INC. HH4602 T 1,10,000.0 O 50,000.00 33,000.00 12/28/2015 12/19/2	or N or N or N or N or N or N or N or N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
HH4602   T   1,560,000   O   1,560,000   O   13/23/2015   12/1/2015   11/30/2016   UNDERGROUND SERVICES, INC.   RESPONSERIO BIS-HH4-01   Contingent upon Contract Administra   SASTANDO	or N or N or N or N or N or N or N or N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
HH4602   T   8,337.28   O   100,000.00   93,600.70   27,28/2015   12/13/2015   12	or N  or N  or N  or N  or N  or N  or N  or N  or N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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HILLGOZ T 39,374.34	or N or N or N or N or N or N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
HHL602 T   57,151.78	or N or N or N or N or N	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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HILGOZ   T   0.00   O   92,000.00   92,000.00   2/23/2016   9/1/2015   8/31/2016   UNIVERSITY OF HAWAII   AGRICULTURAL EDUCATION PROGRAM   Contingent upon Contract Administra   Fig. 14-1-10-10-10-10-10-10-10-10-10-10-10-10-1	or N or N or N	S
HHL602 T   16,610.00 O   132,100.00 O   132,100.00   132,100.00   132,100.00   132,100.00   132,100.00   132,100.00   132,100.00   132,100.00   148,566.80   3/1/2016   5/1/20	or N	S
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HHL602 T   5,419,233.00 O   7,509,000.00   2,089,767.00   4/12/2016   5/1/2016   4/30/2017   KIEWIT INFRASTRUCTURE WEST CO.   PHASE 1A   Contingent upon Contract Administra   CONSTRUCTION MANAGEMENT SERVICES FOR WAILUS SSFM'INTERNATIONAL, INC.   KEOKEA - WAIOUS HORIZON & CONTINGENT UPON CONTRACT Administra   HHL602 T   0.00 O   132,100.00   132,100.00   6/6/2016   5/20/2016   5/20/2016   5/20/2019	or N	<del>                                     </del>
HHL602 T 5,419,233.00 O 7,509,000.00 2,089,767.00 4/12/2016 5/1/2016 4/30/2017 KIEWIT INFRASTRUCTURE WEST CO. PHASE 1A Contingent upon Contract Administra   HHL602 T 16,610.00 O 30,200.00 13,590.00 4/22/2016 8/1/2016 1/31/2017 PBR HAWAII & ASSOCIATES, INC. KAUMANA - PIHONUA REGIONAL PLAN Contingent upon Contract Administra   HHL602 T 130,929.22 O 447,000.00 316,070.78 4/22/2016 4/18/2016 4/17/2018 SSFM*INTERNATIONAL, INC. KEOKEA - WAUGHULI SUBDIVISION Contingent upon Contract Administra   HHL602 C 400,000.00 O 500,000.00 100,000.00 5/20/2016 5/20/2016 6/30/2017 KAPOLEI COMMUNITY DEVELOPMENT HERITAGE CENTER PROJECT Contingent upon Contract Administra   POST DESIGN & ENVIRONMENTAL   ASSESSMENT SVCS FOR WAILUA WELL #10PT   HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC. VARIOUS LOCATION ON OAHU Contingent upon Contract Administra   HHL602 T 0.00 O 999,146.00 999,146.00 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC CONSTRUCTION MANAGEMENT SVCS FOR   VARIOUS ROCATION ON OAHU COntingent upon Contract Administra   CONSTRUCTION MANAGEMENT SVCS FOR   VARIOUS ROCATION ON OAHU COntingent upon Contract Administra   CONSTRUCTION MANAGEMENT SVCS FOR   VARIOUS ROCATION ON OAHU COntingent upon Contract Administra   CONSTRUCTION MANAGEMENT SVCS FOR   VARIOUS ROCATION ON OAHU CONTRACT Administra   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTION MANAGEMENT SVCS FOR   CONSTRUCTI		1
HHL602 T 16,610.00 O 30,200.00 13,590.00 4/22/2016 8/1/2016 1/31/2017 PBR HAWAII & ASSOCIATES, INC. KAUMANA - PIHONUA REGIONAL PLAN Contingent upon Contract Administra  HHL602 T 130,929.22 O 447,000.00 316,070.78 4/22/2016 4/18/2016 4/17/2018 SSFM*INTERNATIONAL, INC. KEOKEA - WAIOHULI SUBDIVISION COntingent upon Contract Administra  HHL602 T 0.00 O 132,100.00 132,100.00 6/6/2016 6/1/2016 5/31/2018 AKINAKA & ASSOCIATES, LTD. TO EXTEND 2-124MOS. Contingent upon Contract Administra  HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC. VARIOUS LOCATION ON OAHU  HHL602 T 0.00 O 999,146.00 999,146.00 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS LOCATION ON OAHU  Contingent upon Contract Administra  CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS LOCATION ON OAHU  Contingent upon Contract Administra  CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS ROCATION ON OAHU  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR  CONSTRUCTION MANAGEMENT SVCS FOR		_
HHL602 T 130,929.22 O 447,000.00 316,070.78 4/22/2016 4/18/2016 4/17/2018 SSFM*INTERNATIONAL, INC.  HHL602 C 400,000.00 O 500,000.00 100,000.00 5/20/2016 5/20/2016 5/20/2016 F/30/2017 KAPOLEI COMMUNITY DEVELOPMENT  HHL602 T 0.00 O 132,100.00 132,100.00 6/6/2016 6/1/2016 5/31/2018 AKINAKA & ASSOCIATES, LTD.  HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2016 5/20/2016 5/20/2016 5/20/2016 5/20/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC.  HHL602 T 0.00 O 999,146.00 999,146.00 999,146.00 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC  CONSTRUCTION MANAGEMENT SERVICES FOR KEOKEA - WAIDHULI SUBDIVISION Contingent upon Contract Administra Construction MANAGEMENT SERVICES FOR VAICUUS DEVELOPMENT  HERITAGE CENTER PROJECT Contingent upon Contract Administra  POST DESIGN & ENVIRONMENTAL  ASSESSMENT SVCS FOR WAILUA WELL #10PT  TO EXTEND 2-12MOS.  Contingent upon Contract Administra  PROFESSIONAL ENGINEERING SVCS FOR  VARIOUS LOCATION ON OAHU  Contingent upon Contract Administra  CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS PROJECTS ON KAUAI  CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS PROJECTS ON KAUAI  CONSTRUCTION MANAGEMENT SVCS FOR  VARIOUS PROJECTS ON KAUAI  CONSTRUCTION MANAGEMENT SVCS FOR		5
HHL602 C 400,000.00 O 500,000.00 100,000.00 5/20/2016 5/20/2016 5/20/2016 6/30/2017 KAPOLEI COMMUNITY DEVELOPMENT HERITAGE CENTER PROJECT Contingent upon Contract Administra POST DESIGN & ENVIRONMENTAL ASSESSMENT SVCS FOR WAILUA WELL #10PT TO EXTEND 2-12MOS. Contingent upon Contract Administra PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU CONTINGENT UPON CONTRACT Administra PROFESSIONAL ENGINEERING SVCS FOR VARIOUS ROUTH ON OAHU CONTINGENT UPON CONTRACT Administra CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS ROUTH ON OAHU CONTRACT Administra CONSTRUCTION MANAGEMENT SVCS FOR CONS	or N	+
HHL602 T 0.00 O 132,100.00 132,100.00 6/6/2016 6/1/2016 5/31/2018 AKINAKA & ASSOCIATES, LTD. TO EXTEND 2-12MOS. Contingent upon Contract Administra  HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC. VARIOUS LOCATION ON OAHU Contingent upon Contract Administra  HHL602 T 0.00 O 999,146.00 999,146.00 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC CONSTRUCTION MANAGEMENT SVCS FOR CONSTRUCTION MANAGEMENT SV	or N	s
HHL602 T 0.00 O 132,100.00 132,100.00 6/6/2016 6/1/2016 5/31/2018 AKINAKA & ASSOCIATES, LTD. ASSESSMENT SVCS FOR WAILUA WELL #10PT TO EXTEND 2-12MOS. Contingent upon Contract Administra PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU Contingent upon Contract Administra CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEMENT SVCS FOR CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEME	ot N	S
HHL602 T 0.00 O 132,100.00 132,100.00 6/6/2016 6/1/2016 5/31/2018 AKINAKA & ASSOCIATES, LTD. TO EXTEND 2-12MOS. Contingent upon Contract Administra  HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC.  HHL602 T 0.00 O 999,146.00 999,146.00 999,146.00 6/16/2016 6/1/2016 6/1/2016 6/1/2016 6/1/2016 6/1/2016 GROUP 70 INTERNATIONAL, INC.  GONSTRUCTION MANAGEMENT SVCS FOR VARIOUS CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEMENT		
HHL602 T 48,616.75 O 1,000,000.00 951,383.25 6/13/2016 5/20/2019 GROUP 70 INTERNATIONAL, INC. VARIOUS LOCATION ON OAHU CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEMENT SVCS FOR CONSTRUCTION MANAGEM	or N	s
HHL602 T 0.00 O 999,146.00 999,146.00 999,146.00 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI CONSTRUCTION MANAGEMENT SVCS FOR CONSTRUCTION MANAGEMENT SVCS FOR		
HHL602         T         0.00         O         999,146.00         999,146.00         6/16/2016         6/1/2016         5/31/2020         BOWERS + KUBOTA CONSULTING INC         VARIOUS PROJECTS ON KAUAI         Contingent upon Contract Administra	or N	\$
	or N	5
	or N	s
HHL602 T 10,224.13 O 103,200.00 92,975.87 6/16/2016 6/1/2016 5/31/2020 BOWERS + KUBOTA CONSULTING INC VARIOUS PROJECTS ON KAUA! Contingent upon Contract Administra	31 N	+
HHL602 T 30,000.00 O 30,000.00 0.00 6/16/2016 6/16/2016 12/17/2017 KAILAPA COMMUNITY ASSOCIATION PAVILLON & PLAYGROUN Contingent upon Contract Administra	or N	s
HH1602 T 222 000 00 () 785 000 00 63 000 00 6/16/2016 6/16/2016 12/17/2017 KAILAPA COMMUNITY ASSOCIATION PAVILLON & PLAYGROUN Contingent upon Contract Administra	or N	s
HHL602 T 222,000.00 O 285,000.00 63,000.00 6/16/2016 6/16/2016 12/17/2017 KAILAPA COMMUNITY ASSOCIATION PAVILLON & PLAYGROUN Contingent upon Contract Administra PLAN, DESIGN & CONSTRUCTION FOR HTE	<u> </u>	<del> </del>
REDEVELOPMENT OF THE KIOWEA		
HHL602 T 5,000.00 O 5,000.00 0.00 6/16/2016 4/1/2016 6/30/2017 KALAMAULA HOMESTEADERS PARKFACILITIES Contingent upon Contract Administra	or N	S
REDEVELOPMENT OF THE KIOWEA		1
HHL602 T 295,000.00 O 495,000.00 200,000.00 6/16/2016 4/1/2016 6/30/2017 KALAMAULA HOMESTEADERS PARKFACILITIES Contingent upon Contract Administra	or · N	S
HHL602 T 11.838.00 O 1,660,059.80 1,648,221.80 5/20/2016 6/1/2016 6/30/2021 COMMUNITY PLANNING AND INCREMENT IC Contingent upon Contract Administra	ог N	s
HHL602 T 11,838.00 O 1,660,059.80 1,648,221.80 5/20/2016 6/1/2016 6/30/2021 COMMUNITY PLANNING AND INCREMENT IC Contingent upon Contract Administra  POST ENGINEERING DESIGN SVCS FOR		+
HHL602 C 167,266.98 O 317,000.00 149,733.02 6/20/2016 6/1/2016 5/31/2018 LYON ASSOCIATES, INC. ANAHOLA RESERVOIR IMPR. Contingent upon Contract Administra	or N	5
HHL602 T 0.00 O 75,000.00 75,000.00 6/20/2016 6/20/2016 12/31/2017 PANAEWA COMMUNITY ALLIANCE RESOURCE CTR Contingent upon Contract Administra	or N	s
HHL602 T 0.00 O 75,000.00 75,000.00 6/20/2016 6/20/2016 12/31/2017 PANAEWA COMMUNITY ALLIANCE RESOURCE CTR Contingent upon Contract Administra PLAN & DESIGN OF THE KAMOLEAO CULTURAL		+ -
HHL602 T 0.00 O 75,000.00 75,000.00 6/20/2016 6/20/2016 12/31/2017 PANAEWA COMMUNITY ALLIANCE RESOURCE CTR Contingent upon Contract Administra	or N	S
HHL602 T 25,000.00 O 50,000.00 25,000.00 6/20/2016 7/1/2016 6/30/2017 SM5 RESEARCH AND MARKETING EVALUATION SERVICES Contingent upon Contract Administra	or N	s
HHL602 T 25,000.00 O 50,000.00 25,000.00 6/20/2016 7/1/2016 6/30/2017 SMS RESEARCH AND MARKETING EVALUATION SERVICES Contingent upon Contract Administra		+
GRANT PROGRAMNATURAL FARMING	- 1	
HHL602 T 50,000.00 O 70,000.00 20,000.00 6/24/2016 6/30/2017 MOLOKAI COMMUNITY SERVICE SYSTEMS TRAINING Contingent upon Contract Administra		S
DEVELOPMENT PLANNING FOR THE		
HHL602 T 0.00 O 750,000.00 750,000.00 6/27/2016 NTP-5 Years PBR HAWAII & ASSOCIATES, INC. PULEHUNUIMASTER PLAN Contingent upon Contract Administra		s

	1		Frequency		Outstanding	Date	į						Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	<u> </u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G
										COMMUNITY & INFRASTRUCTURE		1 11.0	, <u> </u>
	1						-			DEVELOPMENT PLANNING FOR THE			Į
HHL602	Т	0.00	0	3,250,000.00	3,250,000.00	6/27/2016	1		PBR HAWAII & ASSOCIATES, INC.	PULEHUNUIMASTER PLAN	Contingent upon Contract Administrator	N	·s
												1	
1	1									CONCEPTUAL PLANS FOR DHHL O OAHU FOR		1	
HHL602	Т	23,715.70	0	305,400.00	281,684.30	6/27/2016	7/15/2016	4/14/2017	PBR HAWAII & ASSOCIATES, INC.		Contingent upon Contract Administrator	N	s
	1									NATIVE HAWAIIAN REHABILITATION FUND			
HHL602	T	0.00	0	100,000.00	100,000.00	6/27/2016	8/1/2016	2/28/2018	SCHEUER, JONATHAN LIKEKE, PH.D	STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
	_						t			IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR			
HHL602	7	00,0	0	2,896,800.00	2,896,800.00	6/28/2016	NTP		GOODFELLOW BROS., INC.	PROJECT DESIGN, CONSTRUCTION & EQUIPMENT FOR	Contingent upon Contract Administrator	N	S
	1									4			ĺ
	1									REPAIRS, IMPROVEMENTS & INSTALLATIOOF RENEWABLE ENERGY SYSTEMS FOR THE	;		
	_	500,000,00	o	F70 000 00	70 000 00	c (20 /2016	4/4/2015	r /24 /2040	MOLOKAL MOLATETTAD TARRATRIS	LANIKEHA CENTER	and the second second	l	_
HHL602	С	500,000.00	<u> </u>	570,000.00	70,000.00	6/28/2016	4/4/2016	3/31/2018	MOLOKAI HOMESTEAD FARMER'S	DESIGN, CONSTRUCTION & EQUIPMENT FOR	Contingent upon Contract Administrator	N	5
	ļ						1			REPAIRS, IMPROVEMENTS & INSTALLATIOOF			
										RENEWABLE ENERGY SYSTEMS FOR THE			
HHL602	c	0.00	o	600,000.00	600,000.00	6/28/2016	4/4/2016	5/31/2018	MOLOKAI HOMESTEAD FARMER'S	LANIKEHA CENTER	Contingent upon Contract Administrator	N	s
1112002		0.00		000,000.00	000,000.00	0/20/2010	7/7/2020	3/32/2010	INOCOIGN NOMESTERO PRIMITERS	DESIGN, CONSTRUCTION & EQUIPMENT FOR	Contingent upon contract Authinistrator	<u> </u>	
	1						1			REPAIRS, IMPROVEMENTS & INSTALLATIOOF			
										RENEWABLE ENERGY SYSTEMS FOR THE			
HHL602	c	0.00	o	580,000.00	580,000.00	6/28/2016	4/14/2016	5/31/2018	MOLOKAI HOMESTEAD FARMER'S	LANIKEHA CENTER	Contingent upon Contract Administrator	N	s
HHL602	т	0.00	0	75,000.00	75,000.00	6/30/2016	7/15/2016	4/14/2017	CULTURAL SURVEYS HAWAII, INC.	CULTURAL RESOURCES TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
						i			·	VILLAGE3S OF LAIOPUA BRUSH CLEARING &			
	1					2	Ì			MAINTENANCE IFB-16-HHL-0100PT TO EXTENS	•		٠.
HHL602	Т	54,700.53	0	265,000.00	210,299.47	7/6/2016	NTP		AGRO RESOURCES, INC.		Contingent upon Contract Administrator	N	S.
							i			PROFESSIONAL ENGINEERING SERVICES FOR			
	1									PAPAKOLEA SEWER IMPROVEMENTS AND		1	
HHL602	С	71,037.00	0	1,000,000.00	928,963.00	8/16/2016	NTP-4 years		R.M. TOWILL CORPORATION	SLOPÉ STABILIZATION	Contingent upon Contract Administrator	N	Ś
	_		_			_ <i>_</i>				IFB-17-HHL-002: DEMOLITION & REMOVAL OF			_
HHL602	_T	6,344.00	0	12,688.00	6,344.00	9/18/2016	NTP-6 month	15	E & B CONSTRUCTION, INC.	A RESIDENTIAL HOUSE LOCATED IN MAUI PROFESSIONAL ENGINEERING SERVICES FOR	Contingent upon Contract Administrator	"N	S -
										VARIOUS LOCATIONS IN WEST HAWAII, ISLAND			
	-	0.00	o	250 000 00	250,000.00	9/29/2019	0/14/2016	C /14 /2010	R.M. TOWILL CORPORATION	OF HAWAII	-	l N	s
HHL602	T	0.00	· · ·	250,000.00	230,000.00	3/23/2013	3/14/2016	0/14/2019	K.W. TOWILL CORPORATION	IFB-17-HHL-001: GROUNDS MAINTENANCE &	Contingent upon Contract Administrator	IN.	3
	1									CUSTODIAL SERVICES FOR KEAUKAHA BEACH			
HHL602	Α .	6.965.00	o	83,580,00	76.615.00	10/5/2016	10/1/2016	9/30/2017	H & L SERVICES LLC		Contingent upon Contract Administrator	l N	s
	-	0,505,00		00,000,00	, 0,020.00	23,3,2010	20, 2, 2010	-,00,2017			apon contract ranningtiates	<del> </del>	
						· ·				APPRAISAL SERVICES FOR DHHL RESIDENTIAL			
HHL602	A	575.00	o	5,000.00	4,425.00	10/5/2016	8/11/2016	6/30/2017	WENDEL M. ISHIDA	PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	5
HHL602	A	0.00	- <u>-</u>	229,092.00	229,092.00				UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION SERVICES	Contingent upon Contract Administrator	N	.5

## Department of Hawaiian Home Lands Capital Improvements Program (CIP) Requests

		<u>Dept-</u>							
	Prog ID	<u>Wide</u>	<u>Senate</u>	<u>Rep.</u>					-
Prog ID	<u>Priority</u>	<u>Priority</u>	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF		<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
					Lump Sum R&M Hawaiian Home Lands Existing Infrastructure,		!		
HHL 602	1	1			Statewide	С	\$	5,000,000	\$ 5,000,000
HHL 602	2	2			Lump Sum Hawaiian Home Lands Lot Development, Statewide	С	\$	20,000,000	\$ 20,000,000
HHL 602	3	3			NAHASDA Development Projects, Statewide	N	\$	15,000,000	\$ 15,000,000

# Department of Hawaiian Home Lands CIP Lapses

	Act/Year of			La	pse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>		<u>\$\$\$\$</u>	<u>Reason</u>
HHL 602	Act 200/2003	Waimanalo Hawaiian Homestead Association	С	\$	5,000.00	Unreleased balance
HHL 602	Act 178/2005	Nanakuli Hawaiian Homestead Community	С	\$	20,625.00	Unreleased balance
HHL 602	Act 122/2014	Papakolea Community Development Corporation	С	\$	1,000.00	Non-response issues
HHL 602	Act 122/2014	Papakolea Community Development Corporation	С	\$	1,000.00	Non-response issues
HHL 602	Act 122/2014	Papakolea Community Development Corporation	С	\$	248,000.00	Non-response issues

#### Department of Hawaiian Home Lands Program ID Sub-Organizations

	Sub-Org	
Program ID	Code Name	<u>Objective</u>
HHL625	4329 HHL/Office of the Chairman	
HHL625	4330 HHL/Planning Office	
HHL625	4331 HHL/ASO	
HHL625	4332 HHL/ASO/Personnel Staff	
HHL625	4333 HHL/ASO/Budget & Progam Evaluation Staff	
HHL625	4334 HHL/ASO/Information & Communications Staff	
HHL625	4335 HHL/ASO/Contract Services Staff	
HHL625	4336 HHL/ASO/Clerical Services Staff	
HHL625	4337 HHL/Fiscal Office	
HHL625	4338 HHL/Fiscal Office/Accounting Staff	
HHL625	4339 HHL/Fiscal Office/Fiscal Services Staff	
HHL625	4340 HHL/Fiscal Office/ Systems & Internal Control Staff	
HHL625	4341 HHL/Homestead Services Division(HSD)	
HHL625	4342 HHL/HSD/Applications Branch	
HHL625	4343 HHL/HSD/Clerical Services	
HHL625	4344 HHL/HSD/District Operations Branch	
HHL625	4345 HHL/HSD/ East Hawaii Disrict Ofc	
HHL625	4346 HHL HSD/Maui District Ofc	
HHL625	4347 HHL/ HSD/Molokai District Ofc	
HHL625	4348 HHL/HSD/Oahu District Ofc	
HHL625	4349 HHL/HSD/Kauai District Ofc	
HHL625	4350 HHL/HSD/West Hawaii District Ofc	
HHL625	4351 HHL/HSD/Loan Services Branch	
HHL625	4352 HHL/Land Development Division(LDD)	
HHL625	4353 HHL/LDD/Housing Project Branch	
HH1625	4354 HHL/LDD/Master Planned community Branch	
HHL625	4355 HHL/LDD/Design & Construction Branch	
HHL625	4360 HHL/LDD/Clerical Services	
HHL625	4361 HHL/Information & Community Relations	
HHL625	4362 HHL Land Management Division (LMD)	
HHL625	4363 HHL/LMD/Income Property Branch	
HHL625	4364 HHL/LMD/Technical Services Branch	
HHL625	4365 HHL/LMD/Land Management Branch	
HHL625	4366 HHL/LMD/Hawaii Section	
HHL625	4367 HHL/LMD/Oahu-Kauai-Maui Section	
HHL625	4368 HHL/LMD/Enforcement Section	
HHL625	4369 HHL/LMD/Clerical Services	

# Department of Hawaiian Home Lands Organization Changes

	U U
Year of Change FY18/FY19	<u>Description of Change</u>
FY17	Position variance approved for Exempt position #102436 from Engineer V to HHL Project Manager
FY17	Position variance approved for Exempt position #101715 from Homestead Development Coordinator to HHL Contracts Assistant II
FY17	Position variance approved for Exempt position #102453 from Homestead Land Dev Spec IV to Homestead Land Development Spec V
FY17	Position variance approved for Exempt position #106111 from DHHL Policy & Program Analyst to HHL Customer Service Manager
FY17	Position variance approved for Exempt position #122146 Homestead Agricultural Spec to Homestead District Assistant Supervisor
	http://dhhl.hawaii.gov/dhhl/