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**STATE OF HAWAII  
DEPARTMENT OF HAWAIIAN HOME LANDS**

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Before the Senate Committee on Ways and Means  
on the  
2017-19 Biennium Budget Request  
of the Department of Hawaiian Home Lands

January 11, 2017

Chair Tokuda and Members of the Senate Committee on Ways and Means. Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Years 2018 and 2019 Operating and Capital Improvement Program Budget.

**Overview**

The mission of the department is to manage the Hawaiian Home Lands trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended, (Act) sets aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of approximately 203,000 plus acres of these trust lands, including 9,816 homestead leases statewide.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address. In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL's land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or

Conservation/Special District<sup>1</sup>. Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.) Finding creative ways to manage this trust resource with beneficiary input and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	} 63.30%
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		128,721

I. Statewide Conditions

The “hot” real estate market has highlighted the need for affordable housing. DHHL’s homesteading program is a vital part of the state’s response to this critical need.

Needed Units/Affordability

The recently released Hawaii Housing Planning Study, 2016 (completed in December 2016 for the Hawaii Housing Finance and Development Corporation by SMS Research) includes an analysis of the number of additional units needed from 2016-2020 to house new households after the housing market responds with supply. Of 24,551 Housing Units Needed for the State of Hawaii, 9,074 units are needed for Single Family Ownership.<sup>2</sup> Table 2 displays the needed Single-Family Ownership units broken out by HUD Income Classifications (% of Area Median Income (AMI)) and the fair share of units applicable to DHHL beneficiaries based on the estimated proportion of native Hawaiian households to the total households in the State of Hawaii<sup>3</sup>. Based on this analysis, if

<sup>1</sup> The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

<sup>2</sup> See Table 28b, Hawaii Housing Planning Study 2016

<sup>3</sup> DHHL estimated total beneficiary population from NAHASDA Annual Performance Report 2015: 67,721 Households. Total households statewide 450,299 from State of Hawaii Data Book 2015 Table 1.17.

DHHL is to shoulder its fair share of units, it should be producing approximately 272 lots on an annual basis.

In terms of affordability, Hawaii Housing Finance Development Corporation provides guidelines as to the sales prices that are considered affordable to families based on their income (expressed as a percent AMI). While DHHL is expanding the number of vacant lots offered to beneficiaries, the department continues to work with developers on a more limited basis. In the most recent offering conducted for lots in Waimanalo in the fall of 2016, the price for a 3 bedroom 2 bath turnkey home was \$285,345. This is well under the Honolulu County Affordable Sales Price Guideline of \$400,400 for a family of four in Honolulu at 80 percent of AMI.<sup>4</sup>

Table 2  
 Needed Housing Units State of Hawaii Single-Family Ownership 2016-2020  
 HUD Income Classification (% of Area Median Income)

	< 60	60-80	80-120	120-140	140-180	180+	TOTAL
Units	2,332	1,350	1,047	1,763	738	1,844	9,074
% of Total	26%	15%	12%	19%	8%	20%	100%
Units Needed/Yr -- State	466	270	209	353	148	369	1,815
Units Needed/Yr -- DHHL Benefic. (estimated) 15% of State	70	41	31	53	22	55	272

II. Homesteading Program

In calendar year 2016 a total of 374 new lots were completed or near completion.

These included:

- (1) Waimanalo (Kakaina) 45 lots (31 lots awarded in the fall of 2016);
- (2) East Kapolei 160 lots;
- (3) Laiopua Kona 118 lots; and
- (4) Anahola Kauai (Piilani Mai Ke Kai Phase II) 51 lots.

DHHL is currently reviewing proposals to build a rent with option to purchase project on the Laiopua lots in Kona, and is seeking a developer to build a portion of the East Kapolei lots. In response to requests from our beneficiaries for more opportunities to build their own homes, as noted above, DHHL is expanding the number of vacant lot offerings it is providing to

<sup>4</sup> See Honolulu County Affordable Sales Price Guidelines 2016 available at the HHFDC website.

both “undivided interest” (UI) lessees<sup>5</sup> and applicants on the waiting list. The department also continues to work with self-help providers on all islands including Habitat for Humanity. Over the next calendar year, DHHL intends to award an additional 38 lots remaining in DHHL’s inventory, (22 lots in Anahola and 16 lots in Lanai) as owner-builder or self-help homes and to complete the conversion of 70 rental units to homestead leases in Kapolei (Hoolimalima subdivision). In calendar year 2017 a total of 482 lots will be awarded or converted to leases or under development as a rent with option to purchase unit, this lot count is over 75 percent more than DHHL’s proportionate share of lots for affordable units.

### Challenges

There are a number of challenges DHHL faces with regard to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL’s lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (10,511<sup>6</sup>). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) Many do not respond. Over the last five years, of the thousands of families contacted approximately 3-4 percent of those contacted expressed an interest in the offering. The remainder either: (1) responded but was not interested (between 10-12 percent); or (2) did not respond at all (approximately 85 percent). Anecdotally, the more common reasons given for lack of interest in the offering include: location of the lot, timing (i.e. holding a place for their children to take a lease in the future, waiting to retire, not ready to move back to Hawaii, etc.), and affordability. Given the non-response rate of 85 percent, about 15 percent of DHHL’s applicants are actively engaged with the department. This number may reflect a more accurate estimate of demand. If the total number of individuals on DHHL’s waiting lists is currently 23,808, 15 percent is 3,571.
- (3) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.

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<sup>5</sup> <sup>5</sup> “Undivided Interest” (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

<sup>6</sup> As of November 30, 2016

- (4) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One examples is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands in the interim until Act 227 can be fully implemented.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii<sup>7</sup>. Together, the systems have a total of 826 meters serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.)

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead production goals and meet the needs of beneficiaries on the waiting list.

#### Efforts to Support Progress

- (1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL is developing a new agricultural award that focuses on use of the lot for subsistence (including residency) rather than commercial purposes. These lots anticipate less-costly infrastructure that is more consistent with its rural location, e.g. agricultural standard roads, catchment water systems, overhead electrical, etc. This new award is intended to allow for more awards of lots at a lower price tag for infrastructure. After extensive beneficiary consultation, the rules for this program are near completion. The goal is to award subsistence lots by end of year 2018.
- (2) HALE program. The HALE program was initiated in August 2013 to assist beneficiaries with preparation for homeownership. Now in full swing, this program utilizes the services of experienced housing counselors to assist beneficiaries with credit repair, budgeting, and loan qualification. Both workshops and case management services are paid for by DHHL utilizing its federal NAHASDA funds to financially prepare beneficiaries. This effort is intended to support families that are interested in taking

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<sup>7</sup> DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

a lot but face financial difficulties, eliminating this barrier to lot selection and homeownership.

- (3) Legislative support for repair and maintenance. For FY 2016 and FY 2017 the Legislature provided a total of \$12.75 million to address critical sewer repairs in Papakolea. These resources are instrumental in insuring that needed repairs take place so that transfer of the system to the City and County of Honolulu can occur. We would respectfully ask that the Legislature continue its support of projects like this that benefit both the homestead communities and the properties that neighbor DHHL lands.

Beyond homestead development, calendar Year 2016 saw three other notable achievements at DHHL: (1) the opening of the Ka Makana Alii Shopping Center in Kapolei; (2) the completion of the South Point Resources Management Plan (addressing the management of South Point and other culturally sensitive sites), and (3) the gathering of all of the homestead association leaders to the first “Puwalu” Conference to discuss their community initiatives and priorities. The outcome of that discussion is included as part of DHHL’s “sufficient sums” budget submission, also noting those projects community organizations intend to submit as a Grant-in-Aid request.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State’s economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

#### **Federal Funds**

DHHL is the recipient of the Native Hawaiian Housing Block Grant (NHHBG), CFDA 14.873, as part of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support housing activities for beneficiaries at or below the 80 percent Area Median Income. NAHASDA funding for federal grant years 2018 and 2019 is not assured, given that the NAHASDA program (all titles) is currently not authorized. Planned program activities for FY 2018 and FY 2019 are currently funded with prior grant year available balances.

DHHL has been notified that it has been approved as a recipient for the United States Department of Agriculture Water and Waste Disposal program loan/grant funds.

#### **Biennium Budget Request**

The department administers two (2) program, HHL 602, Planning and Development for Hawaiian Homesteads, and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act), and generate revenues to address program needs.

DHHL is a unique department. While it is part of the Executive branch, it is also the only state agency with a State of Hawaii constitutional provision that mandates funding. This provision was the basis of a lawsuit brought against the State and the Hawaiian Homes Commission by beneficiaries of the Hawaiian home lands program.

Background: DHHL “Sufficient Sums” Biennium Budget – FB 2017-19

Article XII, Section 1 of the State Constitution identifies four purposes where the legislature shall make sufficient sums available: “... (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands...”

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the Hawaiian Homes Commission claiming that the State violated its constitutional duty to sufficiently fund the Department of Hawaiian Home Lands.

On March 9, 2012, the Supreme Court affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes “sufficient sums” for the DHHL’s administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended. The Supreme Court also determined that “sufficient sums” for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

On November 27, 2015, the First Circuit Court entered its Findings of Fact, Conclusions of Law and Order concerning Plaintiffs’ claim that the State of Hawaii failed to make sufficient sums available to the DHHL as required by article XII, section 1 of the Hawaii Constitution. Final Judgment was entered on December 14, 2015. This order was subsequently orally amended (in part) on February 29, 2016.

Judge Castagnetti declared in her final amended order that:

- “1. The State of Hawaii has failed to provide sufficient funds to the Department of Hawaiian Home Lands for its administrative and operating budget in violation of the State’s constitutional duty to do so under article XII, section 1 of the Hawaii Constitution.
  
2. The State of Hawaii must fulfill its constitutional duty by appropriating sufficient general funds to the Department of Hawaiian Home Lands for its administrative and operating budget so that the Department does not

need to use or rely on revenue directly or indirectly from general leases to pay for these expenses.

3. Although what is sufficient will change over the years, the amount of general funds appropriated to DHHL for its administrative and operating budget for fiscal year 2015-16 (\$9,632,000) is not sufficient. The State is required to comply with the Hawaii Constitution and must fund DHHL's administrative and operating expenses by making sufficient general funds available to DHHL for its administrative and operating budget for fiscal year 2015-16.

4. Prior to 2012, the DHHL Defendants breached their trust duties by failing to take all reasonable efforts – including filing suit – to obtain all the funding it needs for its administrative and operating budget.

5. The defendants must fulfill their constitutional duties and trust responsibilities.

Based on the advice of counsel and the Court's ruling, the Hawaiian Homes Commission, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" for the Department's four purposes: (1) lot development; (2) loans; (3) Rehabilitation projects; (4) the administrative and operating budget of the Department of Hawaiian Home Lands.

The Hawaiian Homes Commission "Sufficient Sums" Budget request is formulated in two parts:

- a) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes repair and maintenance (R&M) costs associated with existing infrastructure projects. As a result of insufficient resources, these deferred R&M items have now, in many instances, become capital improvement issues.
- b) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: "... (1) development of home, agriculture, farm and ranch lots"; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved...." which the Supreme Court ruled as political in nature and, therefore, could not be judicially determined.



**Hawaiian Homes Commission “Sufficient Sums” Biennium Budget Requests**  
**Fiscal Years 2018 and 2019**

On September 20, 2016, the Hawaiian Homes Commission (HHC) approved the following “sufficient sums” biennium budget request at its regular meeting.

Merriam-Webster defines sufficient as “enough to meet the needs of a situation or a proposed end.” The “sufficient sums” budget identifies, for example, a staffing level of 260 general funded positions as the amount needed to be able to implement DHHL’s programs and deliver services to beneficiaries at a level that is adequate in its quality.

While we recognize that establishing and filling 60 additional positions in one (1) year is extremely ambitious given the State’s personnel processes and DHHL’s current vacancy count, we continue to make the ask to be transparent as to the level of staffing DHHL currently deems sufficient. This same approach was utilized to develop the amounts deemed sufficient to fund the four purposes identified in Article XII Section 1.

**Administrative and Operating Costs: Purpose 4 of Article XII, Section 1**

The HHC biennium budget request for administrative and operating costs total \$59,045,280 and \$53,430,280 annually for fiscal years 2018 and 2019, respectively.

Ongoing repairs and maintenance for existing infrastructure on Hawaiian home lands totaled \$3,613,000 annually for fiscal years 2018 and 2019 and is requested as a separate general fund “Repair and Maintenance” request in the “Other Current Expenses” category.

DHHL’s initial CIP general obligation bond request relating to existing infrastructure is made as a lump sum request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$24,115,000 and \$18,500,000 for fiscal years 2018 and 2019, respectively. The existing infrastructure projects have a long standing history of operational, maintenance and repair issues that have become capital improvement issues. A summary recap of the discussion is shown below. The detailed projects included in the Repair and Maintenance Operating and CIP Budget request are included as Attachment A.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1			
	FY 2018	FY 2019	
	(260.00)	(260.00)	
Administrative and Operating Budget Request	\$31,317,280	\$31,317,280	(A)
Operating Budget: Repairs and Maintenance of Existing Infrastructure	\$3,613,000	\$3,613,000	(A)
CIP Budget: Repairs and Maintenance of Existing Infrastructure	\$24,115,000	\$18,500,000	(C)
<b>Total HHC Administrative and Operating Budget Request</b>	<b>\$59,045,280</b>	<b>\$53,430,280</b>	
Means of Financing: (A)= General Fund; (C) = General Obligation Bond			

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The HHC biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$196,055,100 and \$209,234,100 for FY 2018 and 2019, respectively. The detailed request is included as Attachment B. A summary recap of the discussion is shown below.

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1			
	FY 2018	FY 2019	
Purpose 1: Lot Development	\$73,425,000	\$88,975,000	(C)
Purpose 2: Loans	\$75,000,000	\$78,100,000	(C)
Purpose 3: Rehabilitation Projects	\$32,121,000	\$29,050,000	(C)
Rehabilitation Projects	\$15,509,100	\$13,109,100	(A)
Total	\$196,055,100	\$209,234,100	

Means of Financing: (A) = General Fund; (C)=General Obligation Bond

In August 2016, DHHL participated in a Puwalu discussion in Hilo that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2017-19 request.

Separate from the department’s request are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. The GIA requesters will still need to go through the normal GIA process to secure funding.

CIP Budget: HHC Federal Fund Request

Separate from the “sufficient sums” request is a request for authorization to expend \$16.1 million in Federal funds for fiscal year 2018 as provided by the U.S. Department of Agriculture Water and Waste Disposal program.

Also separate from the “sufficient sums” request is a request to fund four (4) (FTE) positions and two (2) temporary positions funded by the Native American Housing Assistance and Self Determination Act (NAHASDA) program.

**Executive Biennium Budget Requests – Fiscal Years (FY) 2018 and 2019**

Operating Budget Request for Fiscal Years 2018 and 2019

Governor’s Executive Biennium Budget request for DHHL generally reflects a status quo request using amounts as financed by Act 124, SLH 2016 as a current funding level, after

adjustments for collective bargaining increases. Sources of funding are from general, special, trust and federal funds. Adjustments in the Operating Budget request consist of:

1. General Fund – Collective Bargaining increase of \$184,170.
2. General Fund – Position Variance of three (3) positions, no increase in funding.
3. Trust Fund – decrease appropriation by \$3,740,534.
4. Federal Fund – decrease other current expenses by \$ 22,000,000 to reflect Federal grant year funds.

We note for the Committee’s consideration two (2) concerns with the Governor’s request.

1. The general fund amounts for “other current expenditures” (OCE) is substantially lower than the amounts DHHL expended in FY 2016. The object codes included under DHHL’s other current expenditures are consistent with the Circuit Court’s definition of administrative and operating expenses. Given the Court’s order, DHHL is respectfully asking that the Legislature provide general fund resources for “other current expenditures” at a level that will, at a minimum, cover the actual amounts expended so that DHHL will not have to use revenues generated by its general leases to make up the shortfall.
2. Set aside of \$6,865,887 for general fund fringe benefit costs in DHHL’s budget which, for most other departments, are reflected in a separate Department of Budget and Finance general fund appropriation.

#### Capital Improvement Program Request (CIP) for Fiscal Years 2016 and 2017

The Governor’s Executive Biennium Budget request is comprised of a request for three (3) CIP appropriations.

Two (2) of the CIP projects, totaling \$25,000,000, seeks financing through general obligation bonds to 1) improve or remediate existing infrastructure on Hawaiian home lands in the amount of \$5,000,000 annually and 2) provide lot development on Hawaiian home lands in the amount of \$20,000,000 annually for fiscal years 2018 and 2019.

The other CIP budget request is funded by Federal Funds through the HUD NAHASDA program and seeks authorization to expend \$15 million annually for the biennium period.

#### Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committee for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committee may have.

Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 Repair and Maintenance of Existing Infrastructure  
 FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2018	FY 2019
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000	75,000
Kauai	Piilani MKK and Anahola	Maintenance	75,000	75,000
Lanai	Lanai City	Maintenance	75,000	75,000
Maui	Kula	Maintenance	200,000	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000	80,000
Oahu	East Kapolei II	Detention Basins (2)	30,000	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000	150,000
Oahu	Oahu	Street Light Replacement	375,000	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000	1,200,000
Oahu	Oahu	Albizia Control	290,000	290,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000	38,000
Oahu	Waimanalo	Detention Basin	30,000	30,000
State	Statewide	Sign Replacement	255,000	255,000
		<b>Total</b>	<b>\$3,613,000</b>	<b>\$3,613,000</b>

Means of Financing: General Fund

Department of Hawaiian Home Lands  
 Purpose 4: Administrative and Operating Costs  
 Repair and Maintenance of  
 Existing Infrastructure (Lump Sum Details)  
 FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2018	FY 2019
Oahu	Papakolea	Papakolea Sewer System Improvements & Slope Remediation	Design and Construction	1,500,000	10,000,000
Oahu	Papakolea	Roadway and Retaining Walls Stairway Repair	Design and Construction	750,000	
Oahu	Islandwide	Traffic calming measures	Design and Construction	450,000	
Hawaii	Kawaihae	Kawaihae Water System	Design	750,000	
Maui	Waiehu Kou 3	Sewer Pump Station	Design and Construction	200,000	
Maui	Waiehu Kou Phase 2	Detention Basin and Park Repair	Design and Construction	250,000	
Maui	Waiehu Kou Phase 3 and 4	Detention Basin and Ditch Improvements	Design and Construction	550,000	
Oahu	Islandwide	Sewer assessment and Design	Planning and Design	500,000	1,000,000
Maui	Islandwide	Drainage Improvements	Design and Construction	1,000,000	
Maui	Kula Residence Lots	Roadway Safety and Drainage Improvements	Design and Construction	1,200,000	1,200,000
Oahu	Nanakuli Series 5-3	Soils and Rockfall Mitigation	Planning and Design	550,000	
Oahu	Waianae Valley	Rock Mitigation	Design and Construction	170,000	
Oahu	Waianae and Nanakuli	Sewer System Extension	Design and Construction	1,100,000	
Oahu	Waimanalo	Rock Fall Mitigation	Planning and Design	500,000	
Hawaii	Laiopua	Plant Mitigation and Preservation Restoration	Design and Construction		1,100,000
Lanai	Lanai	Drainage Improvements	Design and Construction	820,000	
Kauai	Anahola	Anahola Park Improvements	Design and Construction	100,000	
Kauai	Anahola	Drainage Masterplan and Design	Planning and Design	825,000	
Kauai	Anahola	Surface Water Development	Plan, Design Construct	1,000,000	2,000,000
Kauai	Waimea	Waimea Waterline Improvements	Planning and Design	300,000	
Kauai	Waimea	Pu'u 'Opae Agricultural and Water Plan	Planning	275,000	
Statewide	Statewide	Cesspool Upgrades to Septic or Sewer	Planning and Design	1,100,000	
Statewide	Statewide	Remedial Roadway Improvements for Dedication to Counties	Planning and Design	1,100,000	
Hawaii	Islandwide	UXO Mitigation and Remediation on Existing Lots	Plan, Design Construct		2,000,000
Oahu	East Kapolei II	Detention Basin Corrective Action to Sides and Silting	Construction	75,000	
Oahu	Nanakuli	Drainage Channel Repairs	Design and Construction	1,000,000	
Oahu	Waimanalo	Drainage Channel Repairs	Design and Construction	300,000	
Statewide	Statewide	Street Light Improvements	Design and Construction	450,000	
Maui	Keokea-Waiohuli	Archaeological Preservation Improvements	Design and Construction	1,000,000	
Molokai	Kapaakea & Kalamaula	Kapaakea & Kalamaula Drainage Improvements	Design and Construction	3,000,000	
Hawaii	Islandwide	Street Light LED Conversion	Design and Construction	400,000	
Oahu	Kapolei	Traffic Signalization - Kapolei Parkway at Puainako Street	Design and Construction	600,000	
Oahu	Kapolei	Traffic Signalization - Kualakai Parkway at Keahumoa Parkway	Design and Construction	600,000	
Oahu	Kapolei	Kaupea Safety Wall	Design and Construction	500,000	
Statewide	Statewide	Infrastructure Repair and Maintenance on HHL	Design and Construction	1,200,000	1,200,000
			<b>TOTAL</b>	<b>\$ 24,115,000</b>	<b>\$ 18,500,000</b>

Means of Financing: General Obligation Bonds

Department of Hawaiian Home Lands  
Purpose 1: Lot Development  
FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY 2018	FY 2019
Hawaii	Laiopua Village 4	Hema (103 Lots)	Design & Construction	14,300,000	
Oahu	East Kapolei II, Incr. IIC	Roadways & Utilities for 130 Res Lots	Construction		15,000,000
Oahu	Nanakuli	Voice of America, Ph I Infrastructure	Design & Construction	800,000	10,000,000
Oahu	Waimanalo	Agricultural Lots	Design & Construction	750,000	5,000,000
Molokai	Molokai	Hoolehua Water System Improvements	Design & Construction	900,000	21,500,000
Maui	Villages of Leialii	Leialii Parkway & Highway Improvements	Design & Construction	1,000,000	4,000,000
Maui	Honokowai	Honokowai Master Plan	Planning & Environmental	1,000,000	
Maui	Honokowai	Water System Improvements	Design & Construction	8,000,000	
Hawaii	Kona	North Kona Exploratory Well	Planning & Design	2,000,000	
Hawaii	Kau	Kau Water System	Design & Construction	1,000,000	
Hawaii	Kawaihae	Production, Storage & Transmission	Planning & Design	750,000	
Hawaii	Puukapu	Puukapu Pastoral Lots Electrical Facilities	Design & Construction	2,100,000	
Molokai	Hoolehua	Kanakaloloa Cemetery Improvements	Construction	1,500,000	
Hawaii	Kaumana	Kaumana Subdivision Lot Rehabilitation	Design & Construction	500,000	
Hawaii	Lalamilo	Lalamilo Septic System Improvements	Design & Construction	500,000	
Hawaii	Hilo	Hilo Community College Model Home	Construction	225,000	225,000
Hawaii	Puukapu	Puukapu Roadway Improvements	Design & Construction	2,000,000	
Maui	Villages of Leialii Ph1B	Subdivision Design (175 Lots)	Design & Construction	2,000,000	4,000,000
Molokai	Hoolehua Agriculture Lots	Naiwa Subdivision Site Improvements	Design & Construction		1,000,000
Lanai	Lanai Residence Lots	Phase 2 Off-site Development	Design	2,000,000	
Maui	Keokea-Waiohuli Development	Phase 2 Site Improvements (76 Lots)	Design & Construction	1,000,000	15,000,000
Kauai	Piilani Mai Ke Kai III	Drainage & Subdivision Improvements (40 Lots)	Design & Construction		4,000,000
Maui	Keokea	Agricultural Off-site Water System	Design & Construction	2,000,000	
Maui	Keokea Farm Lots	Subdivision Improvements to Drainage System	Design & Construction	1,000,000	
Statewide	Statewide	Statewide Lot Rehabilitation	Design & Construction	2,000,000	
Hawaii	Laiopua	Utility and Infrastructure Changes	Housing (Infrastructure)	1,000,000	
Hawaii	Lalamilo Phase 2	Lalamilo Phase 2A	Design & Construction		2,000,000
Kauai	Anahola Farm Lots	New Reservoir & Backup Well	Design & Construction	6,000,000	
Kauai	Hanapepe	Hanapepe Residential Subdivision Phase 2	Planning & Design		1,000,000

Department of Hawaiian Home Lands  
Purpose 1: Lot Development  
FB 2017 - 2019 Budget Request

ISLAND	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY 2018	FY 2019
Kauai	Moloaa	Moloaa Farm Lots	Planning & Design		1,000,000
Hawaii	Honokaia	Honokaia Water System	Construction	1,300,000	
Kauai	Wailua Residential Lots	Infrastructure	Planning, Design	2,000,000	
Molokai	Kalamaula & Kapaakea	Aquaculture Development Plan	Planning & Environmental	250,000	
Molokai	Kalamaula	Water & Drainage System Improvements	Design	1,000,000	
Molokai	Hoolehua	Pasture Lot Development (30 Lots)	Design & Construction		1,000,000
Molokai	Hoolehua Agriculture Lots	Scattered Lots Site Improvements	Design & Construction	1,000,000	
Molokai	Kalamaula	Kalamaula Farm Lots Site Improvements (40 Lots)	Design & Construction		1,000,000
Oahu	East Kapolei	Transit Oriented Development	Plans, Design, Construction	2,000,000	
Oahu	Luatulei Reservoir Site	Survey, Environmental Studies and Planning	Planning		250,000
Maui	Keokea-Waiohuli Development	Phase 3 Site Improvements (77 Lots)	Design		1,000,000
Hawaii	Ka'u	Ka'u Farm and Ranch Lots Subdivision Site Improvements	Design		2,000,000
Hawaii	Lalamilo	Lalamilo Phase 1 Kawaihae Rd Impt	Design & Construction	550,000	
Hawaii	Hawaii Island	UXO Mitigation and Construction Support	Plan, Design, Construct	1,000,000	
Statewide		Options to Consider Land and/or Building Purchase	Acquisition	10,000,000	
			<b>Total</b>	<b>\$73,425,000</b>	<b>\$88,975,000</b>
			<b>Biennium Total:</b>		<b>\$162,400,000</b>

AMENDED

Means of Financing: General Obligation Bonds

Department of Hawaiian Home Lands  
 Purpose 2: Loans  
 FB 2017 - 2019 Budget Request

Purpose	FY 2018	FY 2019
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	28,000,000	37,500,000
Interim Financing (for Turnkey)	38,800,000	32,400,000
ADU Financing (\$100,000 x 50)	5,000,000	
Debt Service - Revenue Bonds	3,200,000	3,200,000
<b>Total</b>	<b>\$75,000,000</b>	<b>\$73,100,000</b>



Department of Hawaiian Home Lands  
Purpose 3: Rehabilitation Projects  
FB 2017-2019 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2018		FY 2019			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Hawaii	Kaumana & Piihonua	Community Center	Planning					50,000	
Hawaii	Panaewa	Farming Work Group		1,000,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Planning and EA		425,000				4,500,000
Hawaii	Keaukaha Panaewa	Farmers Assoc Farmer's market	Expansion					250,000	
Hawaii	Panaewa	Road Infrastructure Improvements	Transp & Circulation		150,000				
Hawaii	Makuu	Community Center	Construction			3,000,000			
Hawaii	Makuu	Off-site water system						1,000,000	
Hawaii	Keaukaha	Community Pavilion				4,500,000			
Hawaii	Kamoa Puueo	Water Master Plan (\$75,000)*	Planning						
Hawaii	Kamoa Puueo	Cultural & Natural Resource Land Mgmt		130,000	3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases						100,000	
Hawaii	Waimea	WHHCC Ag	Construction			1,200,000			
Hawaii	Waimea	WHHCC Cemetery	Design			225,000			
Hawaii	Waimea	WHHC Operations				200,000			
Hawaii	Waimea	Ag Peer to Peer Program (\$200,000)*							
Hawaii	Puukapu	Hybrid water system (pumps)	Upgrade and certify		100,000				
Hawaii	Puukapu	Security System for Internal Road Networks			8,000				
Hawaii	Puukapu	Firebreak						1,200,000	
Hawaii	Puukapu	Homestead Emergency Access Rd	Planning and EA		134,000				
Hawaii	Kailapa	Comm Resource Ctr/Emerg Shelter				2,000,000			
Hawaii	Kailapa	Irrigation Well for Native Plants and Erosion Control						1,000,000	
Hawaii	Kawaihae	Potable Water Feasibility Study (\$125,000)*							
Hawaii	Kailapa	Na Kilo Aina Program		20,000					

Department of Hawaiian Home Lands  
Purpose 3: Rehabilitation Projects  
FB 2017-2019 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2018		FY 2019			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Hawaii	Kailapa	Community Assn Operations				200,000			
Hawaii	Kailapa	Emergency Access Road	Planning and EA		134,000				
Hawaii	Kailapa	Firebreak around the community						1,200,000	
Hawaii	North Kona	Water Development (\$2,000,000)*	Planning and EA						
Hawaii	Laiopua	Laiopua 2020 Operation Funding				480,000			
Hawaii	Laiopua	Laiopua 2020 Community Center				4,500,000			
Hawaii	Laiopua	Renewable energy initiative						250,000	
Kauai	Anahola	Irrigation System (\$1,000,000)*	Planning & Design						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose, Evacuation & Ed Ctr			250,000				
Kauai		Study drug rehab facilities w/in Community							500,000
Kauai		Educational programs					100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Kauai	Puu O Pae	Road Improvements			200,000				
Lanai		Interim Use of Undeveloped Land		25,000					
Maui	Keokea	Farmers Marketplace	Planning and EA		550,000			550,000	600,000
Maui	Keokea	Agricultural Water-Source and Distribution (\$5,500,000)*							
Maui	Paukukalo	Armory Site Development	Planning and EA					350,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA					100,000	
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		

Department of Hawaiian Home Lands  
 Purpose 3: Rehabilitation Projects  
 FB 2017-2019 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2018		FY 2019			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)*							
Maui	Kahikinui	Composting toilet	Planning /Design/ Materials		600,000				
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	
Maui	Kahikinui	Road Construction and Repair			2,000,000			2,000,000	
Maui	Kahikinui	Lot Development & Road Repair	Equipment		75,000				
Maui	Kahikinui	Road Repair	Equipment		165,000			10,000,000	
Maui	Kahikinui	Fencing and Rebar			150,000			150,000	
Maui	Kahikinui	Fog Catchment System	Planning /Design /Materials		750,000			TBD	
Maui	Kahikinui	Water Storage (water tanks)			150,000			TBD	
Maui	Leialii	Community Center/Kitchen	Planning & Design		100,000			100,000	
Maui	Honokowai	Ag Homestead	Planning & Design		400,000			1,000,000	
Maui	Pulehunui	Community-Based Economic Dev		100,000					
Molokai		Ed workshop on Alternative Energy		10,000					
Molokai	Malama Park	Land Use Designation & Master Plan			50,000				
Molokai	Kiowea Park	Complete Pavilion Project				1,300,000			
Molokai	Lanikeha Center	Alternative Energy Retrofit and Smart Grid			5,000,000				
Molokai	Hoolehua	Multi-Purpose Youth Center						250,000	
Molokai	Lanikeha Center	Playground						250,000	
Molokai		Voter Ed for Youth: "Rise to Vote"		10,000					

Department of Hawaiian Home Lands  
 Purpose 3: Rehabilitation Projects  
 FB 2017-2019 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2018			FY 2019		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Molokai	Kalamaula Mauka	Passive Park			100,000				
Molokai		Transition Cespools to Septic Systems			TBD				
Molokai		Conduct ed workshops on water		20,000					
Oahu	Papakolea	Address Abandoned Homes		115,000			115,000		
Oahu	Papakolea	Community Center & Park Improvements				2,500,000			
Oahu	Nanakuli	Tourism ed & boater safety		TBD					
Oahu	Princess Kahanu	Removal of bus route in neighborhood		TBD					
Oahu	Princess Kahanu	Expansion of community center							TBD
Oahu	Waianae Kai	Community Development							TBD
Oahu	Waianae Valley	Coumbarium with large area for cultural uses			250,000				
Oahu	Leeward Coast	Utilize ocean resources		50,000					
Oahu	Kapolei	Kapolei Heritage Center Phase II				3,000,000			
Oahu	Kanehili	Park Development & Fencing of self help homes			2,500,000				
Oahu	Kanehili	Community Signage & Traffic Safety on Kinoiki St.			TBD				
Oahu	Kaupea	9 acre park parcel						TBD	
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)*							
Oahu	Kaupea	Kupuna/opio programs					TBD		
Oahu	Kapolei	Safety/Drug coalition with NSW		50,000					
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)*							
Oahu	Kapolei	Place of worship & place of rest/cemetery						250,000	

Department of Hawaiian Home Lands  
 Purpose 3: Rehabilitation Projects  
 FB 2017-2019 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2018			FY 2019		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Oahu	Waimanalo	Emergency Evacuation and Street Extension		500,000	13,500,000				
Oahu	Waimanalo	Vacant homes for homeless or kupuna		75,000					
Statewi		Housing Program Plan		500,000					
<b>* Projects are funded in other budgets</b>			<b>Puwalu: Subtotal</b>	<b>\$2,765,000</b>	<b>\$32,121,000</b>	<b>\$23,105,000</b>	<b>\$365,000</b>	<b>\$29,050,000</b>	<b>\$5,600,000</b>
		Homeowner Affordability Initiative		5,000,000			5,000,000		
		Lease Cancellation Prevention/Financial Literacy		5,000,000			5,000,000		
		Native Hawaiian Development Program Plan		2,744,100			2,744,100		
		<b>Total</b>		<b>\$15,509,100</b>	<b>\$32,121,000</b>	<b>\$23,105,000</b>	<b>\$13,109,100</b>	<b>\$29,050,000</b>	<b>\$5,600,000</b>
				(A)	(C)		(A)	(C)	
		Means of Financing: (A) General Funds							
		(C) General Obligation Bonds							

Department of Hawaiian Home Lands  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian home lands trust.	Award homestead (Residential, Agricultural, and Pastoral) leases to beneficiaries. Award of general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Management of land dispositions, water systems, maintenance of lands and environmental protection.	Management of land dispositions, water systems, maintenance of lands and environmental protection.	HHL 602 HHL 625	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To provide direction and administrative support to staff that perform core activities.	Human resources, accounting, planning, and auditing activities.	HHL 602 HHL 625	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act, 1920, as amended

Department of Hawaiian Home Lands  
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 124/16 Appropriation	Restriction	Emergency Appropriations	Total FY17	MOF
\$ 23,925,340.00			\$ 23,925,340.00	A
\$ 7,651,212.00			\$ 7,651,212.00	B
\$ 23,782,094.00			\$ 23,782,094.00	N
\$ 6,194,089.00			\$ 6,194,089.00	T
			\$ -	
			\$ -	
\$ 61,552,735.00	\$ -	\$ -	\$ 61,552,735.00	Total
Fiscal Year 2018				
Act 124/16 Appropriation	Reductions	Additions	Total FY18	MOF
\$ 18,254,843.00		\$ 6,865,887.00	\$ 25,120,730.00	A
\$ 4,824,709.00			\$ 4,824,709.00	B
\$ 23,318,527.00	\$ (22,000,000.00)		\$ 1,318,527.00	N
\$ 3,740,534.00	\$ (3,740,534.00)		\$ -	T
\$ 50,138,613.00	\$ (25,740,534.00)	\$ 6,865,887.00	\$ 31,263,966.00	Total
Fiscal Year 2019				
Act 124/16 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 18,254,843.00		\$ 6,865,887.00	\$ 25,120,730.00	A
\$ 4,824,709.00			\$ 4,824,709.00	B
\$ 23,318,527.00	\$ (22,000,000.00)		\$ 1,318,527.00	N
\$ 3,740,534.00	\$ (3,740,534.00)		\$ -	T
			\$ -	
			\$ -	
\$ 50,138,613.00	\$ (25,740,534.00)	\$ 6,865,887.00	\$ 31,263,966.00	Total

Department of Hawaiian Home Lands  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 124/16 (FY17)			Governor's Submittal (FY18)				Governor's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL 602	Planning and Development for Hawaiian Homesteads	A	-	-	\$ -	-	-	\$ -	#DIV/0!	0	0	0	#DIV/0!
HHL 602	Planning and Development for Hawaiian Homesteads	B	0	0	\$ 7,651,212	0	0	\$ 4,824,709	-36.94%	0	0	\$ 4,824,709	-36.94%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 23,782,094	4.00	2.00	\$ 1,318,527	-94.46%	4.00	2.00	\$ 1,318,527	-94.46%
HHL 602	Planning and Development for Hawaiian Homesteads	T	0	0	\$ 6,194,089	0	0	\$ -	-100.00%	0	0	\$ -	-100.00%
HHL 625	Administration and Operating Support	A	200.00	-	\$ 23,925,340	200.00	-	\$ 25,120,930	5.00%	200.00	-	\$ 25,120,730	5.00%



Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	4328	To reflect the general fund fringe benefit costs associated with HHL positions.	A	-	-	\$ -	-	-	\$ -	-	\$ -	\$ 6,865,887	-	-	\$ 6,865,887	-	-	\$ 6,865,887	-	-	\$ 6,865,887
HHL 625	4328	Sufficient Sums Needs-Personnel Cost Increase	A			\$ 116,013			\$ 116,013	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	
HHL 625	4328	Other Current Expenses	A			\$ 10,266,031			\$ 10,266,031	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	
HHL 625	4328	Sufficient Sums Needs-Personnel Staffing and Cost Increase	A	60.00	-	\$ 2,593,200	60.00	-	\$ 2,593,200	\$ -	\$ -	\$ -	\$ -	\$ -	0	3.00	\$ -	\$ 153,720	3.00	0.00	\$ 153,720
HHL 625	4328	Sufficient Sums Needs-Personnel Staffing and Cost Increase	A												(3.00)	\$ -	\$ (153,720)	(3.00)	0.00	\$ (153,720)	
HHL 602	4328	Native Hawaiian Housing Block Grant (NHHBG) decrease other current expenses	N	-	-	\$ (22,000,000)	-	-	\$ (22,000,000)	-	-	\$ (22,000,000)	-	-	\$ (22,000,000)	-	-	\$ (22,000,000)	-	-	\$ (22,000,000)
HHL 602	4328	Transfer OCE MOF from special to general funds	B	-	-	\$ (4,824,709)	-	-	\$ (4,824,709)	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	
HHL 602	4328	Transfer OCE MOF from trust to general funds	T	-	-	\$ (3,740,534)	-	-	\$ (3,740,534)	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ (3,740,534)	\$ -	\$ -	\$ (3,740,534)
HHL 602	4328	Repair and Maintenance-Existing Infrastructure	A	-	-	\$ 3,613,000	-	-	\$ 3,613,000	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	
HHL 602	4328	Statewide HHL Rehabilitation Projects	A	-	-	\$ 15,509,100	-	-	\$ 13,109,100	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	

Department of Hawaiian Home Lands  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HHL 602	4328	Reduce other current expenses of the Native Hawaiian Housing Block Grant (NHHBG)	Reduce other current expenses to correspond with the current grant year award	N	\$ -	\$ -	\$ (22,000,000)	0	\$ -	\$ (22,000,000)	N
HHL 602	4328	Transfer other current expenses from trust to general funds	Eliminate the trust fund appropriation relating to the Hawaiian Home Operating Fund to ensure consistency with Section 3 of Article XII of the State Constitution	T	\$ -	\$ -	\$ (3,740,534)	0	\$ -	\$ (3,740,534)	N

Department of Hawaiian Home Lands  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	4328	FC	1	1	Reflect general fund fringe benefit costs associated with HHL positions	Section 1 of Article XII of the State Constitution provides sufficient sums for administrative and operating costs	A	-	-	\$ 6,865,887	0	0	\$ 6,865,887

Department of Hawaiian Home Lands  
 FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Department of Hawaiian Home Lands  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Hawaiian Home Lands  
Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands  
 Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Hawaiian Home Lands  
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Hawaiian Home Loan Fund	Pays net proceeds when a homestead lease is cancelled or surrendered or when a lessee dies without naming a qualified successor	HHCA § 213(b)	W	\$ 2,732,907	\$ 160,000	\$ 2,000,000	\$ -	\$ 892,907	
Hawaiian Home General Loan Fund	Issues loans for various purposes, including repair, maintenance, purchase or construction of dwellings, permanent improvements, farming, replacement and loan guarantees	HHCA § 213(c)	W	\$ 21,687,197	\$ 4,000,000	\$ 5,100,000	\$ 3,980,000	\$ 24,567,197	
Hawaiian Home Administration Account (S-325)	Pays for salaries and other administrative expenses, excluding capital improvements, and, in the absence of general fund appropriations, to pay for operating and administrative costs	HHCA § 213(f)	B	\$ 27,621,316	\$ 13,187,612	\$ 7,651,212	\$ (10,000,000)	\$ 23,157,716	
Hawaiian Home Administration Account (S-326)	Same as above	HHCA § 213(f)	B	\$ 159,827	\$ -	\$ -	\$ -	\$ 159,827	
Hawaiian Home Administration Account (S-305)	Same as above	HHCA § 213(f)	B	\$ -	\$ -	\$ -	\$ -	\$ -	
DHHL Revenue Bond Special Fund	Repays debt services on bonds and to maintain a reserve account as required by the bond resolution	HHCA § 213.5	B	\$ 12,564,574	\$ 3,070,477	\$ 3,200,000	\$ -	\$ 12,435,051	
Hawaiian Home Lands Trust Fund	Pays for capital improvements and to meet the purposes of the Hawaiian Homes Commission Act of 1920, as amended	HHCA § 213.6	T	\$ 157,027,456	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 157,027,456	



Department of Hawaiian Home Lands  
Non-General Funds

Table 11

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY17	Estimated FY17	Estimated FY17	Estimated FY17	Estimated FY17	Balance in Excess of Program Needs
				Unencumbered Cash Balance	Revenues	Expenditures and Encumbrances	Net Transfers	Ending Unencumbered Cash Balance	
Hawaiian Home Operating Fund (T-905)	The operating portion pays for construction operation and maintenance of revenue producing activities that are intended to serve principally occupants on Hawaiian home lands; cost of appraisals, studies, consultant services or other staff services. The development portion pays for improvements and developments for current and future occupants of Hawaiian home lands and beneficiaries of the HHCA; improvements, additions and repairs to all assets owned or leased by the department; engineering, architectural and planning services; equipment purchases or leases and acquisition of real property.	HHCA § 213(e)	T	\$ 2,088,540	\$ -	\$ -	\$ -	\$ 2,088,540	
Hawaiian Home Operating Fund (T-906)	Same as above	HHCA § 213(e)	T	\$ -	\$ -	\$ -	\$ -	\$ -	
Hawaiian Home Operating Fund (T-915)	Same as above	HHCA § 213(e)	T	\$ 39,993,103	\$ 4,500,000	\$ 19,994,089	\$ 10,000,000	\$ 34,499,014	
Hawaiian Home Receipts Fund	Serves as a clearing fund at the end of each quarter; all interest monies from loans or investments earned by the department from any fund (except borrowed money loans in the Hawaiian Home General Loan Fund) are deposited into this fund	HHCA § 213(g)	T	\$ 307,656	\$ 3,980,000	\$ -	\$ (3,980,000)	\$ 307,656	
Hawaiian Home Trust Fund	Serves as a reserve for loans insured or guaranteed by the Federal Housing Administration, Veteran's Administration or any other federal agency authorized to insure or guarantee loans	HHCA § 213(h)	T	\$ 12,199,530	\$ -	\$ 300,000	\$ -	\$ 11,899,530	

Department of Hawaiian Home Lands  
Non-General Funds

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Native Hawaiian Rehabilitation Fund	Created by the 1978 Constitutional Convention, finances various activities intended to exclusively benefit native Hawaiians, including but not limited to educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are improved and perpetuated	HHCA § 213(i)	T	\$ 5,935,016	\$ 544,000	\$ 1,124,550	\$ -	\$ 5,354,466	

Department of xxx  
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625	04347	6/30/2012	4/1/2017	001403	HOMESTEAD DISTRICT SUPVR II	N	24	23	P	100.00	A	\$ 57,432	\$ 57,708	Y	N			1
HHL625	04347	9/1/2016	2/1/2017	001408	WATER SYSTEM MAINTENANCE WORKER	N	BC10	1	P	100.00	A	\$ 49,068	\$ 53,112	Y	N		SELECTION	1
HHL625	04350	9/1/2015	9/1/2017	001426	HEAVY EQUIPMENT OPERATOR	N	BC10	1	P	100.00	A	\$ 53,112	\$ 50,072	Y	N			2
HHL625	01430	11/3/2016	2/1/2017	01430	GENERAL LABORER II	N	BC-03	1	P	100.00	A	\$ 39,240	\$ 39,240	Y	N		INTERVIEW	1
HHL625	04337	7/1/2016	2/1/2017	009583	FISCAL MANAGEMENT OFFICER	N	EM5	35	P	100.00	A	\$ 98,640	\$ 103,080	Y	N		INTERVIEW	1
HHL625	04345	07/01/11	4/1/2017	009584	HOMESTEAD DISTRICT SUPERVISOR II	N	24	23	P	100.00	A	\$ 53,100	\$ 30,036	Y	N			1
HHL625	04338	07/01/11	4/1/2017	026382	ACCOUNT CLERK III	N	11	3	P	100.00	A	\$ 29,988	\$ 51,936	Y	N		RECRUIT	1
HHL625	04347	09/15/16	4/1/2017	26916	HOMESTEAD ASSISTANT I	N	15	3	P	100.00	A	\$ 51,924	\$ 35,112	Y	N		RECRUIT	1
HHL625	04332	09/01/16	2/1/2017	28956	DEPARTMENTAL HUMAN RES OFFICER I	N	EM3	35	P	100.00	A	\$ 80,580	\$ 84,204	Y	N		INTERVIEW	1
HHL625	04333	01/02/08	6/1/2017	029872	PROGRAM BUDGET ANALYST IV	N	22	73	P	100.00	A	\$ 49,056	\$ 45,576	Y	N		TA	2
HHL625	04341	07/01/11	9/1/2017	031723	HOMESTEAD SERVICES DIVISION ADMSTR	N	EM7	35	P	100.00	A	\$ 98,292	\$ 96,180	Y	N			2
HHL625	04350	08/01/08	4/1/2017	033086	GROUNDSKEEPER I	N	BC02	1	P	100.00	A	\$ 35,256	\$ 33,228	Y	N			1
HHL625	04349	12/01/15	2/1/2017	34672	HOMESTEAD ASSISTANT II	N	15	3	P	100.00	A	\$ 49,968	\$ 51,924	Y	N		INTERVIEW	1
HHL625	04330	06/01/14	9/1/2017	38083	PLANNING PROGRAM MANAGER	N	EM5	35	P	100.00	A	\$ 110,448	\$ 106,200	Y	N		TA	2
HHL625	04351	12/31/07	6/1/2017	038085	MORTGAGE LOAN SPECIALIST	N	20	13	P	100.00	A	\$ 42,132	\$ 34,692	Y	N			2
HHL625	04340	08/26/15	6/1/2017	38090	ACCOUNTANT III	N	20	13	P	100.00	A	\$ 47,400	\$ 51,036	Y	N			1
HHL625	04367	12/31/15	2/1/2017	038097	LAND AGENT V	N	24	13	P	100.00	A	\$ 73,032	\$ 73,032	N	N		TA	2
HHL625	04353	07/01/09	2/1/2017	038169	HOMESTEAD HOUSING DEV MANAGER	N	EM5	35	P	100.00	A	\$ 99,768	\$ 33,228	N	N			2
HHL625	04366	12/01/07	4/1/2017	048582	LAND AGENT III	N	20	13	P	100.00	A	\$ 42,132	\$ 33,756	Y	Y	1	89-day exempt hire	1
HHL625	04347	12/03/07	4/1/2017	113157	GENERAL LABORER I	N	BC02	1	P	100.00	A	\$ 35,256	\$ 28,836	Y	N		RECRUIT	1
HHL625	04343	08/17/16	4/1/2017	100206	HHL CLERK TYPIST II	Y	8	3	P	100.00	A	\$ 25,700	\$ 26,700	Y	N		RECRUIT	1
HHL625	04345	10/01/11	6/1/2017	100486	DELINQUENT LOAN ASSISTANT	Y	15	3	P	100.00	A	\$ 51,924	\$ 51,924	N	N			2
HHL625	04338	08/20/03	6/1/2017	101621	HHL ACCOUNTANT II	Y	18	13	P	100.00	A	\$ 38,988	\$ 31,212	N	N			2
HHL625	04355	10/01/15	2/1/2017	101715	HHL CONTRACTS ASSISTANT II	Y	15	3	P	100.00	A	\$ 56,172	\$ 56,172	Y	N		SELECTION	1
HHL625	04339	05/01/11	6/1/2017	101723	HHL ACCOUNT CLERK III	Y	8	3	P	100.00	A	\$ 29,492	\$ 51,312	N	N			2
HHL625	04364	07/22/12	4/1/2017	101260	HHL LEGAL ASSISTANT III	Y	20	13	P	100.00	A	\$ 45,576	\$ 53,352	Y	N		INTERVIEW	1
HHL625	04351	TO BE ESTAB.	9/1/2017	98001I	BRANCH MGR LOAN SERVICES	Y	24	13	P	100.00	A	\$ 59,736	\$ 59,736	N	N			2
HHL625	04355	TO BE ESTAB.	4/1/2017	99001	HMSTD LAND DEV SPCLT IV	Y	22	13	P	100.00	A	\$ 64,920	\$ 64,920	N	N		POS DESC	1
HHL625	04330	TO BE ESTAB.	4/1/2017	99004I	HHL PLANNERV	Y	24	13	P	100.00	A	\$ 67,512	\$ 67,512	N	N		POS DESC	1
HHL625	04365	TO BE ESTAB.	6/1/2017	99005I	HHL LAND AGENT/ENF OFCR I	Y	22	13	P	100.00	A	\$ 64,920	\$ 64,920	N	N		POS DESC	1
HHL625	04348	07/01/11	6/1/2017	100555	HHL HOMESTEAD LEASE ASSISTANT	Y	13	3	P	100.00	A	\$ 32,460	\$ 32,460	N	N			2
HHL625	04355	09/01/11	2/1/2017	101073	HHL ENGINEER V	Y	26	13	P	100.00	A	\$ 83,412	\$41.07	Y	Y	12	89-day exempt hire	2
HHL625	04353	05/13/16	1/17/2017	102354	CLERK TYPIST, HHL LDD	Y	10	3	P	100.00	A			Y	N		FILLED	1
HHL625	04355	08/1/10	12/1/2016	102436	HHL ENGINEER V	Y	26	13	P	100.00	A	\$ 79,248	\$ 79,248	Y	N		FILLED	1
HHL625	04353	12/1/05	9/1/2016	102451	HOMESTEAD HOUSING SPECIALIST V	Y	24	13	P	100.00	A	\$ 62,424	\$ 62,424	N	Y	20	89-day exempt hire	2
HHL625	04355	12/31/13	6/1/2017	102454	HOMESTEAD LAND DEVELOPMENT SPCLT IV	Y	22	13	P	100.00	A	\$ 64,920	\$ 64,920	N	N			2

Department of xxx  
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Day Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625	04329	12/19/11	6/1/2017	102953	HHL FINANCE AND DEVELOPMENT SPLCT	Y	28	73	P	100.00	A	\$ 85,428	\$ 85,428	N	N			2
HHL625	04362	9/1/15	2/1/2017	102961	HHL LAND MANAGEMENT ADMINISTRATOR	Y	30	93	P	100.00	A	\$ 99,504	\$ 99,504	Y	N		INTERVIEW	1
HHL625	04350	5/17/16	4/1/2017	104354	HHL CLERK TYPIST II	Y	8	3	P	100.00	A	\$ 35,112	\$ 35,112	Y	N		RECRUIT	1
HHL625	04365	4/16/11	4/1/2017	105800	HHL LAND AGENT IV	Y	22	13	P	100.00	A	\$ 63,972	\$ 63,972	N	N			2
HHL625	04329	03/02/15	2/1/2017	106111	HHL POLICY & PROGRAM ANALYST	Y	26	73	P	100.00	A	\$ 80,016	\$ 80,016	Y	N		SELECTION	1
HHL625	04329	03/01/13	4/1/2017	106119	HHL LAND ISSUES OFFICER	Y	31	73	P	100.00	A	\$ 85,428	\$ 85,428	N	N		VARIANCE	1
HHL625	04333	09/26/16	4/1/2017	106410	HHL PRGRM BUDGET ANALYST I	Y	16	13	P	100.00	A	\$ 37,464	\$ 37,464	N	N			2
HHL625	04365	01/01/94	6/1/2017	106411	HHL LAND AGENT/ENFORCEMENT OFCR I	Y	22	13	P	100.00	A	\$ 57,720	\$ 55,500	N	Y			2
HHL625	04363	07/01/16	4/1/2017	106413	PROPERTY DEVELOPMENT AGENT	Y	26	13	P	100.00	A	\$ 75,960	\$ 75,960	Y	N		INTERVIEW	1
HHL625	04364	12/01/95	9/1/2017	106415	APPRAISAL/TECHNICAL SERVICES MANAGER	Y	28	23	P	100.00	A	\$ 62,424	\$ 62,424	N	N		TA	2
HHL625	04345	12/15/15	9/1/2017	106417	HHL GENERAL LABORER I	Y	BC02	1	P	100.00	A	\$ 35,256	\$ 35,256	N	N			2
HHL625	04352	12/01/14	2/1/2017	108403	HHL LAND DEVELOPMENT ADMINISTRATOR	Y	30	93	P	100.00	A	\$ 102,960	\$ 102,960	Y	N		SELECTION	1
HHL625	04345	09/01/15	9/1/2017	110522	HHL DE LOAN ASSIST	Y	15	3	P	100.00	A	\$ 51,924	\$ 51,924	N	N			2
HHL625	04341	09/01/16	2/1/2017	111524	HHL HOMESTEAD LEASE COORDINATOR	Y	18	3	P	100.00	A	\$ 51,924	\$ 41,064	Y	N		SELECTION	1
HHL625	04365	11/01/11	1/1/2017	111868	HHL RESOURCE MGMT SPLCT (WATER)	Y	24	13	P	100.00	A	\$ 47,400	\$ 47,400	Y	N		FILLED	1
HHL625	04338	12/31/15	4/1/2017	116377	HHL ACCOUNTANT III	Y	20	13	P	100.00	A	\$ 55,488	\$ 55,488	Y	N	1	RECRUIT	1
HHL625	04329	11/02/16	2/1/2017	116927	HHL SECRETARY III	Y	16	3	P	100.00	A	\$ 41,064	\$ 54,012	Y	N		RECRUIT	1
HHL625	04341		4/1/2017	117234	HMLSTD SVCS ADMINISTRATIVE ASST	Y	26	73	P	100.00	A	\$ 79,320	\$ 79,320	N	N		TA	1
HHL625	04332	01/01/11	2/1/2017	117343	HHL PERSONNEL CLERK V	Y	13	63	P	100.00	A	\$ 32,460	\$ 32,460	Y	N		INTERVIEW	1
HHL625	04339	01/01/06	6/1/2017	117387	HHL ACCOUNT CLERK III	Y	11	3	P	100.00	A	\$ 29,988	\$ 29,988	N	N			2
HHL625	04329	04/29/16	1/3/2017	117626	HALE MANAGER	Y	26	73	P	100.00	A	\$ 73,044	\$ 73,044	Y	N		FILLED	1
HHL625	04345	03/01/16	2/1/2017	122146	HHL DISTRICT ASSISTANT SPVR	Y	20	13	P	100.00	A	\$ 51,312	\$ 51,312	N	N		RECRUIT	1
HHL625	04329	11/17/2013	4/1/2017	120557	NAHASDA MORTGAGE LOAN ASSISTANT	Y	18	13	T	100.00	A	\$ 33,720	\$ 33,720	N	N			1
HHL625	04329	TO BE ESTAB.	2/1/2017	970011	GOVERNMENT RELATIONS	N	28	13	P	100.00	A	\$ 69,540		N	N			4
HHL625	04329	TO BE ESTAB.	2/1/2017	970021	BUDGET & INVESTMENT SPECIALIST	N	28	13	P	100.00	A	\$ 69,540		N	N			4
HHL625	04365	TO BE ESTAB.	2/1/2017	970031	LAND AGENT/ENF OFFICER II	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970041	PLANNER VI	N	26	13	P	100.00	A	\$ 61,824		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970051	PLANNER VI	N	26	13	P	100.00	A	\$ 61,824		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970061	PLANNER VI	N	26	13	P	100.00	A	\$ 61,824		N	N			4
HHL625	04330	TO BE ESTAB.	2/1/2017	970071	PLANNER V	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04330	TO BE ESTAB.	2/1/2017	970081	SECRETARY III	N	16	63	P	100.00	A	\$ 37,056		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	970091	INFO TECHNOLOGY SPLCT IV	N	22	13	P	100.00	A	\$ 50,772		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	970101	INFO SYSTEMS MANAGER	N	22	13	P	100.00	A	\$ 50,772		N	N			3
HHL625	04334	TO BE ESTAB.	2/1/2017	970111	INFO TECHNOLOGY SPLCT II	N	18	13	P	100.00	A	\$ 43,428		N	N			3
HHL625	04337	TO BE ESTAB.	2/1/2017	910121	AUDITOR V	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04339	TO BE ESTAB.	2/1/2017	970131	ACCOUNT CLERK III	N	11	3	P	100.00	A	\$ 30,468		N	N			4
HHL625	04342	TO BE ESTAB.	2/1/2017	970141	APPLICATIONS BRANCH CHIEF	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970151	GENEALOGY CERTIFICATION SPLCT	N	16	13	P	100.00	A	\$ 40,128		N	N			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970161	GENEALOGY CERTIFICATIO SPLCT	N	16	13	P	100.00	A	\$ 40,128		N	N			3
HHL625	04342	TO BE ESTAB.	2/1/2017	970171	GENEALOGY CERTIFICATIO SPLCT	N	16	13	P	100.00	A	\$ 40,128		N	N			4
HHL625	04351	TO BE ESTAB.	2/1/2017	970181	HOMESTEAD LOAN COLLECTION SPLCT	N	20	13	P	100.00	A	\$ 46,932		N	N			3
HHL625	04351	TO BE ESTAB.	2/1/2017	970191	HOMESTEAD LOAN COLLECTION SPLCT	N	20	13	P	100.00	A	\$ 46,932		N	N			4

Department of xxx  
 Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625	04347	TO BE ESTAB.	2/1/2017	97020I	HEAVY EQUIPMENT OPERATOR	N	10	1	P	100.00	A	\$ 54,180		N	N			3
HHL625	04348	TO BE ESTAB.	2/1/2017	97021I	LEGAL ASSISTANT II	N	20	13	P	100.00	A	\$ 46,932		N	N			4
HHL625	04349	TO BE ESTAB.	2/1/2017	97022I	LAND AGENT/ENG OF CR/DELINQ LOANS	N	22	13	P	100.00	A	\$ 50,772		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	97023I	HOMESTEAD LAND DEV SPCLT VII	N	28	13	P	100.00	A	\$ 69,540		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	97024I	HOMESTEAD LAND DEV SPCLT VI	N	26	13	P	100.00	A	\$ 61,824		N	N			3
HHL625	04355	TO BE ESTAB.	2/1/2017	97025I	HOMESTEAD LAND DEV SPCLT V	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04361	TO BE ESTAB.	2/1/2017	97026I	INFORMATION TECHNOLOGY SPCLT IV	N	22	13	P	100.00	A	\$ 50,772		N	N			4
HHL625	04363	TO BE ESTAB.	2/1/2017	07927I	PROPERTY DEVELOPMENT AGENT V	N	24	13	P	100.00	A	\$ 57,168		N	N			3
HHL625	04363	TO BE ESTAB.	2/1/2017	97028I	PROPERTY DEVELOPMENT AGENT V	N	24	13	P	100.00	A	\$ 57,168		N	N			3

Department of xxx  
Positions Filled from July 1, 2015 to November 30, 2016

Table 13

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted		Actual		Occupied by 89 Day Hire (Y/N)
											FTE	Salary	FTE	Actual Salary	
HHL 602	04342	7/1/2015		101258	HHL Homestead Applications Clerk I	Y	11	3	P	S	100.00	\$37,980	100.00	\$32,460	N
HHL 602	04349	7/13/2015		116927	HHL Secretary III	Y	16	3	P	T	100.00	\$54,012	100.00	\$54,012	N
HHL 602	04367	1/19/2016		26349	Land Agent V	N	24	13	p	S	100.00				Y
HHL 602	04330	4/1/2016		110798	HHL Community Development Specialist	Y	22	13	P	T	100.00	\$60,012	100.00	\$67,188	N
HHL 602	04329	05/16/16		117165	HHL Land Agent/Enforcement Officer	Y	22	13	P	T	100.00	\$47,400	100.00	\$62,112	N
HHL 602	04342	05/16/16		102503	HHL Applications Clerk II	Y	13	3	P	T	100.00	\$33,720	100.00	\$33,720	N
HHL 602	04330	06/01/16		102944	HHL Legislative Analyst	Y	22	13	P	T	100.00	\$62,424	100.00	\$69,876	N
HHL 625	04361	07/26/16		23054	Information Specialist IV	N	22	13	p	A	100.00	\$64,608	100.00	\$49,056	Y
HHL 625	04366	8/1/2016		26349	Land Agent V	N	24	13	p	A	100.00	\$55,236	100.00	55,236	N
HHL 625	04350	8/1/2016		1423	Homestead Assistant II	N	15	3	P	A	100.00	\$49,968	100.00	35,112	N
HHL 625	4343	8/1/2016		100485	HHL Clerk Typist II	Y	8	3	P	A	100.00	\$ 26,700	100.00	\$ 26,700	N
HHL 625	4342	8/16/2016		106190	HHL Clerk IV	Y	10	3	P	A	100.00	\$ 41,064	100.00	\$ 31,236	N
HHL 625	4350	9/1/2016		106408	HHL Equipment Operator III	Y	BC-09	1	P	A	100.00	\$ 40,788	100.00	\$ 50,160	N
HHL 625	4345	9/16/2016		38159	Homestead Assistant I	N	13	3	P	A	100.00	\$ 48,048	100.00	\$ 36,468	N
HHL 625	4343	9/16/2016		100205	HHL Clerk Typist III	Y	10	3	P	A	100.00	\$ 28,872	100.00	\$ 29,988	N
HHL 625	4347	10/3/2016		1410	Water Systems Maint. Helper	N	BC-05	1	P	A	100.00	\$ 42,456	100.00	\$ 42,456	N
HHL 625	4329	10/3/2016		117345	HHL Secretary III	Y	16	3	P	A	100.00	\$ 41,064	100.00	\$ 58,416	N
HHL 625	4330	11/16/2016		120447	Planner V	Y	24	13	P	A	100.00	\$ 60,024	100.00	\$ 64,608	N
HHL 625	4365	11/16/2016		23054	Information Specialist	N	22	13	P	A	100.00	\$ 49,056	100.00	\$ 49,056	N
HHL 625	4366	11/17/2016		48582	Land Agent III	N	20	13	p	A	100.00	\$ 42,132	100.00	\$ 45,384	Y

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
None														

Department of Hawaiian Home Lands  
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> e Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> e Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> e Percent
HHL625	4328	Administration and Operating Support	A	\$ -	\$ -	0.0%	\$ 11,374,988	\$ 100,000	0.9%	\$ 11,374,988	\$ 100,000	0.9%
HHL602	4328	Planning and Development for Hawaiian Homesteads	B	\$ 5,684,081	\$ 85,407	1.5%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
HHL602	4328	Planning and Development for Hawaiian Homesteads	T	\$ 4,706,301	\$ 4,732	0.1%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%



Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
HHL602	A	0.00	O	76,020.00	76,020.00	6/3/2002	4/18/2002	12/31/2006	NANAKULI HAWAIIAN HOMESTEAD	MAINTENANCE/UPKEEP OF NANAKULI CEMETERY.	Contingent upon Contract Administrator	N	S
HHL602	B	146,106.33	O	146,106.33	53,893.67	4/2/2008	1/15/2016	1/14/2017	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N	S
HHL602	T	2,765,198.16	O	2,765,611.00	412.84	4/10/2008	6/15/2010	6/14/2011	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &S IFB-08-HHL-008.	Contingent upon Contract Administrator	N	S
HHL602	T	623,628.67	O	624,000.00	371.33	4/10/2008	6/15/2010	6/14/2011	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &S IFB-08-HHL-008.	Contingent upon Contract Administrator	N	S
HHL602	T	10,039.97	O	14,000.00	3,960.03	4/10/2008	6/15/2010	6/14/2011	CTS EARTHMOVING, INC.	LAIOPUA VILLAGES UNITE &S IFB-08-HHL-008.	Contingent upon Contract Administrator	N	S
HHL602	T	8,837,759.74	O	9,590,574.98	752,815.24	8/20/2008	NTP	Final	COASTAL CONSTRUCTION	LALAMILO PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	6,000.00	6,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.06/30/2010- 64000.00 AND 06/30/2012-68000.00	Contingent upon Contract Administrator	N	S
HHL602	B	1,000.00	O	2,000.00	1,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.06/30/2010- 64000.00 AND 06/30/2012-68000.00	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	2,000.00	2,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.06/30/2010- 64000.00 AND 06/30/2012-68000.00	Contingent upon Contract Administrator	N	S
HHL602	T	230,472.66	O	2,178,125.00	1,947,652.34	7/2/2009	6/17/2009	6/16/2011	COUNCIL FOR NATIVE HAWAIIAN	SELF HELP/ASSISTED OWNER BUILDER PROGRAM STRATEGY 2 OPT TO EXTEND 12MOS.EA.	Contingent upon Contract Administrator	N	S
HHL602	T	2,992,930.00	O	2,993,930.00	1,000.00	12/15/2009	10/4/2010	10/21/2011	ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	143,342.00	O	143,342.00	0.00	12/15/2009			ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	45,639.23	O	63,072.00	17,432.77	12/15/2009	10/4/2010	Final	ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	12,449.54	12,449.54	3/25/2010	NTP	Final	GOODFELLOW BROS., INC.	DESIGN LALAMILO OFFSIT WATER SYSTEM 1.0 MG RESERVOIR	Contingent upon Contract Administrator	N	S
HHL602	T	571,900.62	O	596,208.00	24,307.38	5/4/2010	NTP		HUNT BUILDING COMPANY, LTD	KAUPUNI VILLAGE HOME CONSTRUCTION	Contingent upon Contract Administrator	N	S
HHL602	T	179,005.88	O	181,800.00	2,794.12	5/12/2010	NTP		RIDER LEVETT BUCKNALL, LTD.	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATESYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	1,974.57	O	18,135.00	16,160.43	5/12/2010		6/19/2013	RIDER LEVETT BUCKNALL, LTD.	CONSTRUCTION MANAGEMENT SERVICES FOR CONSTRUCTION OF PUUKAPU HYBRID WATESYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	103,552.00	O	103,552.00	0.00	6/7/2010	NTP	6/30/16	HAWAII FOREST INDUSTRY	DESIGN LAIOPUA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	19,653.25	O	325,306.00	305,652.75	6/7/2010	7/1/2016	6/30/2018	HAWAII FOREST INDUSTRY	DESIGN LAIOPUA PLANT MITIGATION OPT TO EXTEND 2-24MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	905,404.00	O	911,376.00	5,972.00	6/14/2010	7/6/2010	Final	ARMSTRONG BUILDERS, LLC	CONSTRUCTION KUMUHAU SUBDIVISION WAIMANALO	Contingent upon Contract Administrator	N	S
HHL602	T	885,229.07	O	1,108,704.75	223,475.68	6/22/2010			HONOLULU BUILDERS, LLC	DESIGN-LALAMILO OFFSITE WATER SYSTEM IFB-09-HHL-023.	Contingent upon Contract Administrator	N	S
HHL602	T	425,277.00	O	460,250.00	34,973.00	8/26/2010	10/4/2010	10/3/2012	ARMSTRONG LAIOPUA VILLAGE 5,	CONSTRUCTION LAIOPUA VILLAGE 5	Contingent upon Contract Administrator	N	S
HHL602	T	1,339,071.09	O	1,820,269.02	481,197.93	10/20/2010	10/11/2010	3/29/2017	PBR HAWAII & ASSOCIATES, INC.	COMMUNITY PLANNING CONSULTANT FOR MASTER PLANNING	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	26,000.00	26,000.00	12/30/2010	12/29/2010	12/31/2016	LA'I'OPUA 2020	PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'APPROVAL.	Contingent upon Contract Administrator	N	S
HHL602	C	1,414,000.00	O	1,500,000.00	86,000.00	12/30/2010	12/29/2010	12/31/2016	LA'I'OPUA 2020	PLANNING & DESIGN FOR LA'I'OPUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'APPROVAL.	Contingent upon Contract Administrator	N	S
HHL602	T	106,669.09	O	288,023.68	181,354.59	4/14/2011	4/1/2011	4/30/2014	AQUA ENGINEERS, INC.	OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	255,080.49	O	448,023.68	192,943.19	4/14/2011	4/1/2014	3/31/2017	AQUA ENGINEERS, INC.	OPERATION & MAINTENANCE ANAHOLA WATER SYSTEM. OPT TO EXTEND 1-36MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	16,638.96	O	37,800.00	21,161.04	7/19/2011	6/23/2011	6/23/2013	PBR HAWAII & ASSOCIATES, INC.	ENVIRONMENTAL ENGINEERING & ENVIRONMENT REVIEW SERVICES - STATEWIDEOPT TO EXTEND 2 - 12 MOS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	259,641.02	O	295,140.00	35,498.98	7/22/2011	7/1/2011	12/28/2015	AKINAKA & ASSOCIATES, LTD.	ENGINEERING SVCS FOR PUUKAPU PASTORAL LOTS SUBDIVISION WATER SYSTEM OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	1,041,390.92	O	1,075,128.00	33,737.08	8/3/2011	7/15/2011	7/14/2013	ENGINEERS SURVEYORS HAWAII,	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N	S
HHL602	T	222,708.77	O	268,000.00	45,291.23	8/3/2011	7/15/2011	7/14/2015	ENGINEERS SURVEYORS HAWAII,	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N	S
HHL602	T	155,520.08	O	160,000.00	4,479.92	8/3/2011	7/15/2015	7/14/2017	ENGINEERS SURVEYORS HAWAII,	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N	S
HHL602	T	15,888.34	O	19,225.00	3,336.66	8/3/2011	7/15/2015	7/14/2017	ENGINEERS SURVEYORS HAWAII,	PROFESSIONAL ENGINEERING SVCS FOR VILLAGE 4, VILLAGES OF LAIOPUA PHASE1.	Contingent upon Contract Administrator	N	S
HHL602	T	594,582.00	O	922,065.00	327,483.00	8/29/2011	9/1/2011	6/30/2015	AECOM TECHNICAL SERVICES, INC.	PROFESSIONAL ENGINEERING SVCS FOR EXISTING DHHL HOMESTEADS & INFRASTRUCTURE OF OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	422,449.34	O	474,948.00	52,498.66	9/9/2011	8/15/2011	8/14/2013	TOWILL, R. M. CORPORATION	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING& TRAFFIC IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	18,477.00	18,477.00	9/9/2011	8/15/2013	7/15/2018	TOWILL, R. M. CORPORATION	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING& TRAFFIC IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	395,005.65	O	671,700.00	276,694.35	9/16/2011	9/1/2011	8/31/2013	ENGINEERS SURVEYORS HAWAII,	ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL(MAKUU OFFSIE WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	37,000.00	37,000.00	9/16/2011	9/1/2011	8/31/2013	ENGINEERS SURVEYORS HAWAII,	ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL(MAKUU OFFSIE WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	108,037.00	108,037.00	9/16/2011	9/1/2013	8/31/2017	ENGINEERS SURVEYORS HAWAII,	ENGINEERING SERVICES FOR MAKUU WELL #3088-01 PRODUCTION WELL(MAKUU OFFSIE WATER SYSTEM, PHASE 2) OPT TO EXTEND 2-24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	120,058.55	O	165,800.00	45,741.45	9/21/2011	9/6/2011	8/31/2013	IMUA LANDSCAPING CO., INC.	IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF THE LEIALII PARKWAY, ISLAND OF MAUI OPT TO EXTEND 24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	111,174.00	O	165,800.00	54,626.00	9/21/2011	9/1/2013	8/31/2015	IMUA LANDSCAPING CO., INC.	IFB-11-HHL-013 LANDSCAPE MAINTENANCE OF THE LEIALII PARKWAY, ISLAND OF MAUI OPT TO EXTEND 24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	381,438.20	O	790,250.00	408,811.80	10/3/2011	10/1/2011	3/31/2016	AKINAKA & ASSOCIATES, LTD.	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT2 OPT TO EXTEND 30MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	18,479.04	O	197,000.00	178,520.96	10/3/2011	10/1/2011	3/31/2016	AKINAKA & ASSOCIATES, LTD.	ENGINEERING SERVICES FOR VILLAGE 4, VILLAGES OF LAIOPUA PROJECT2 OPT TO EXTEND 30MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	159,959.94	O	399,000.00	239,040.06	10/10/2011	7/20/2011	7/19/2017	AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE PUBLIC WORKS PROJECTS OF THE ISLAND OF HAWAII OPT TO EXTEND 2-24 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	20,864.00	O	29,000.00	8,136.00	1/24/2012	1/20/2012	12/28/2013	ESAKI SURVEYING AND MAPPING,	PLANNING & ENGINEERING SERVICES FOR PILANI MAI KE KAI PHASE II SITE DESIG OPT TO EXTEND 2-6 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	74,040.08	O	157,240.00	83,199.92	5/14/2012	7/1/2012	6/30/2014	VALLEY ISLE PUMPING, INC.	IFB-12-HHL-007: OPERATION & MAINTENANCE OF SEWER PUMP STATION AT WAIEHUKOU, ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	93,905.49	O	157,240.00	63,334.51	5/14/2012	7/1/2014	6/30/2016	VALLEY ISLE PUMPING, INC.	IFB-12-HHL-007: OPERATION & MAINTENANCE OF SEWER PUMP STATION AT WAIEHUKOU, ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	4,571,382.00	O	4,628,229.00	56,847.00	6/5/2012	NTP	Final	PARADIGM CONSTRUCTION LLC	IFB-12-HHL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
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Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	1,374,490.60	O	1,374,490.60	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	475,789.00	O	475,789.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	55,776.00	O	55,776.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	35,330.00	O	35,330.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	58,326.00	O	58,326.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	100,356.00	O	100,356.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	53,806.00	O	53,806.00	0.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	109,642.00	O	162,044.00	52,402.00	6/5/2012	Supp 10-14	Final	PARADIGM CONSTRUCTION LLC	IFB-12-FHCL-001: CONSTRUCTION OF ON-AND OFF-SITE INFRASTRUCTURE AND LOT GRADING FOR KAKAINA SUBDIVISION, WAIMANALO OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	105,411.00	O	121,875.00	16,464.00	6/15/2012	7/1/2012	6/30/2014	UNDERGROUND SERVICES, INC.	IFB-12-HHL-010:SEWAGE SPILL RESPONSE, ISLAND OF OAHU, STATE OF HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	121,875.00	121,875.00	6/15/2012	7/1/2014	Final	UNDERGROUND SERVICES, INC.	IFB-12-HHL-010:SEWAGE SPILL RESPONSE, ISLAND OF OAHU, STATE OF HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	109,588.34	O	1,050,000.00	940,411.66	6/29/2012	8/1/2012	7/31/2016	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR THE DESIGN OF THE HONOKAWAI WATER SYSTEM LOCATED AT HONOKAWAI, MAUI OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	8,392,577.21	O	8,644,630.15	252,052.94	6/29/2012	NTP	Final pymt	GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMPAT SOUTH KOHALA DITRIBUTION RD.	Contingent upon Contract Administrator	N	S
HHL602	T	2,043,323.05	O	2,161,158.00	117,834.95	6/29/2012	NTP	Final pymt	GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMPAT SOUTH KOHALA DITRIBUTION RD.	Contingent upon Contract Administrator	N	S
HHL602	T	2,077,424.96	O	3,025,541.85	948,116.89	6/29/2012	NTP	Final pymt	GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMPAT SOUTH KOHALA DITRIBUTION RD.	Contingent upon Contract Administrator	N	S
HHL602	T	38,288.08	O	58,577.00	20,288.92	7/26/2012	6/18/2012	3/17/2015	ARMSTRONG HAWAIIAN HOMES LLC	RFP-11-HHL-003 SINGLE-FAMILY HOMES AT VARIOUS MAUI SUBDIVISIONS.	Contingent upon Contract Administrator	N	S
HHL602	T	482,680.69	O	500,000.00	17,319.31	10/3/2012	9/24/2012	9/23/2014	COMMUNITY PLANNING AND	LALAMILO HOUSING PHASE 2A DEVELOPMENT, INCLUDING DESIGN SUPPORT SVCSOPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	331,627.46	O	347,862.00	16,234.54	10/3/2012	9/24/2012	9/23/2014	COMMUNITY PLANNING AND	LALAMILO HOUSING PHASE 2A DEVELOPMENT, INCLUDING DESIGN SUPPORT SVCSOPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	64,630.90	64,630.90	10/3/2012	9/24/2014	9/23/2016	COMMUNITY PLANNING AND	LALAMILO HOUSING PHASE 2A DEVELOPMENT, INCLUDING DESIGN SUPPORT SVCSOPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	65,827.50	65,827.50	10/3/2012	9/24/2014	9/23/2016	COMMUNITY PLANNING AND	LALAMILO HOUSING PHASE 2A DEVELOPMENT, INCLUDING DESIGN SUPPORT SVCSOPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S

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Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	B	0.00	O	23,832.44	23,832.44	11/14/2012	NTP		HAGADONE PRINTING COMPANY, INC	IFB-12-HHL-014. PRINTING, DELIVERING & MAILING OF KA NUHOU FOR HHLOPT TO EXTEND 12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	840,253.13	O	970,000.00	129,746.87	12/17/2012	1/3/2013	1/2/2015	COMMUNITY PLANNING AND	ENGINEERING SVCS FOR KEOKEA-WAIOHULI SUBDIVISION LOCATE AT KULA, MAUIOPT TO EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	96,782.00	96,782.00	12/17/2012	1/3/2015	1/2/2016	COMMUNITY PLANNING AND	ENGINEERING SVCS FOR KEOKEA-WAIOHULI SUBDIVISION LOCATE AT KULA, MAUIOPT TO EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	80,093.00	80,093.00	12/17/2012	1/3/2016	1/2/2017	COMMUNITY PLANNING AND	ENGINEERING SVCS FOR KEOKEA-WAIOHULI SUBDIVISION LOCATE AT KULA, MAUIOPT TO EXTEND2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	N	74,020.89	O	453,058.00	379,037.11	1/9/2013	1/2/2013	3/28/2016	COUNCIL FOR NATIVE HAWAIIAN	HOMESTEAD ENERGY PROGRAM(HEP- NAHASADA GRANT. PROFESSIONAL ENGINEERING SERVICES FOR	Contingent upon Contract Administrator	N	S
HHL602	T	138,634.91	O	250,000.00	111,365.00	1/18/2013	NTP	12/15/2016	SSFM INTERNATIONAL, INC.	DHHL STATEWIDE LAND ANDPROJECT ACQUISITION ENGINEERING ASSESSMENTS.	Contingent upon Contract Administrator	N	S
HHL602	B	2,000.00	O	2,000.00	0.00	1/31/2013	12/7/2012	12/31/2015	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.06/30/15 60000.00, 06/30/16 62000.00	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	4,000.00	2,000.00	1/31/2013	11/23/2015	12/31/2016	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.06/30/15 60000.00, 06/30/16 62000.00	Contingent upon Contract Administrator	N	S
HHL602	T	413,442.00	O	499,850.00	86,408.00	4/15/2013	NTP	Final	ISEMOTO CONTRACTING CO., LTD.	IFB-13-HHL-001 CONSTRUCTION-KAWAIHAE 304.5' AND 632 RESERVOIR SYSTEMREPAIR WORK.	Contingent upon Contract Administrator	N	S
HHL602	B	20,279.64	O	20,955.00	675.36	5/8/2013	5/19/2013	5/18/2014	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING ACONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	20,955.00	20,955.00	5/8/2013	5/19/2014	5/18/2015	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING ACONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	B	2,186.46	O	20,955.00	18,768.54	5/8/2013	5/19/2015	5/18/2016	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING ACONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	B	12,343.93	O	30,017.00	17,673.07	5/8/2013	5/19/2016	5/19/2017	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING ACONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	47,677.39	O	245,000.00	201,322.61	6/18/2013	12/1/2012	6/30/2016	ALCON & ASSOCIATES, INC.	SURVEYING & SUBDIVIDING OF LAND PARCELS LOCATED ON THE ISLANDS OF MAUILANAI, KAUAI, HAWAII & OAHU.	Contingent upon Contract Administrator	N	S
HHL602	B	115,108.66	O	126,680.58	11,571.92	6/28/2013	6/24/2013	5/23/2014	VIATRON SYSTEMS, INC.	RFP 13-HHL-003 ENTERPRISE CONTENT MANAGEMENT SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	22,550.00	O	30,000.00	7,450.00	6/28/2013	7/1/2013	6/30/2016	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON DHHL ISLANDS OFHAWAII, MAUI, MOLOKAI & LANAI	Contingent upon Contract Administrator	N	S
HHL602	T	163,627.30	O	400,000.00	236,372.70	7/1/2013	6/27/2013	12/15/2016	AKINAKA & ASSOCIATES, LTD.	WATER ASSESSMENT-STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	100,000.00	O	100,000.00	0.00	7/1/2013			GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	T	32,750.73	O	35,000.00	2,249.27	7/1/2013	7/15/2013	12/15/2015	GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	T	26,963.51	O	74,840.00	47,876.49	7/1/2013	12/16/2015	12/15/2016	GROUP 70 INTERNATIONAL, INC.	KAU WATER ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	T	250,000.00	O	250,000.00	0.00	7/1/2013	7/15/2013	12/15/2015	AECOM TECHNICAL SERVICES, INC.	KEKAHA RESIDENTIAL LOTS, UNIT 4	Contingent upon Contract Administrator	N	S
HHL602	T	5,698.75	O	24,641.00	18,942.25	7/1/2013	12/16/2015	12/15/2016	AECOM TECHNICAL SERVICES, INC.	KEKAHA RESIDENTIAL LOTS, UNIT 4	Contingent upon Contract Administrator	N	S
HHL602	T	491,894.31	O	1,423,999.00	932,104.69	7/1/2013	NTP	Final	GOODFELLOW BROS., INC.	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	49,000.00	O	49,000.00	0.00	8/5/2013			SEGAWA, WESLEY R. AN	INFRASTRUCTURE AND LOT IMPROVEMENT HILO/WAIMANALO OPT TO EXT 2 - 12 MOS	Contingent upon Contract Administrator	N	S
HHL602	T	15,852.36	O	300,000.00	284,147.64	8/5/2013	NTP	12/15/2016	SEGAWA, WESLEY R. AND	INFRASTRUCTURE AND LOT IMPROVEMENT HILO/WAIMANALO OPT TO EXT 2 - 12 MOS	Contingent upon Contract Administrator	N	S

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Table 16

Prog ID	MDF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	B	2,575.00	O	12,500.00	9,925.00	9/18/2013	8/28/2013	6/30/2016	ISHIDA, WENDEL M.	APPRAISAL SERVICES FOR RESIDENTIAL PROPERTIES LOCATED WITH HHL ON THE ISLAND OF KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	360,729.09	O	370,110.00	9,380.91	9/30/2013	9/1/2013	8/31/2015	COMMUNITY PLANNING AND	DEDICATION OF EAST KAPOLEI ROADWAYS, HONOLULU, EWA, OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	70,199.80	O	88,762.00	18,562.20	9/30/2013	9/1/2015	8/31/2017	COMMUNITY PLANNING AND	DEDICATION OF EAST KAPOLEI ROADWAYS, HONOLULU, EWA, OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	8,777,046.15	O	9,800,846.00	1,023,799.85	10/9/2013	5/12/2014	Final	ISEMOTO CONTRACTING CO., LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 1 - AKAU	Contingent upon Contract Administrator	N	S
HHL602	T	57,266.02	O	75,000.00	17,733.98	10/18/2013	10/1/2013	9/30/2015	HOKE, RICHARD L, JR.	CONTESTED CASE HEARINGS OFFICER OPT TO EXTEND 1-12 MONTH PERIOD	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	50,000.00	50,000.00	10/18/2013	10/1/2015	9/30/2016	HOKE, RICHARD L, JR.	CONTESTED CASE HEARINGS OFFICER OPT TO EXTEND 1-12 MONTH PERIOD	Contingent upon Contract Administrator	N	S
HHL602	T	31,154.00	O	50,900.00	19,746.00	10/24/2013	10/10/2013	10/9/2016	RIDER LEVETT BUCKNALL, LTD.	CONSTRUCTION MANAGEMENT SERVICES FOR PUUKAPU DEVELOPMENT OPT TO EXT 2-1 YR PERIODS	Contingent upon Contract Administrator	N	S
HHL602	T	100,823.80	O	109,989.60	9,165.80	12/18/2013	12/1/2013	11/30/2016	ACNET	CONSULTANT FOR COMPUTER SCIENCES OPT TO EXTEND 2-12 MOS	Contingent upon Contract Administrator	N	S
HHL602	B	35,000.00	O	35,000.00	0.00	1/2/2014	12/1/2014	11/30/2015	OHANASOFT LLC	CONSULTANT: MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATIONS CHIEF INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
HHL602	B	30,000.00	O	30,000.00	0.00	1/2/2014	12/1/2014	11/30/2015	OHANASOFT LLC	CONSULTANT: MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATIONS CHIEF INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
HHL602	B	30,240.00	O	35,000.00	4,760.00	1/2/2014	12/1/2015	11/30/2016	OHANASOFT LLC	CONSULTANT: MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATIONS CHIEF INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	35,000.00	35,000.00	1/2/2014	12/1/2015	11/30/2016	OHANASOFT LLC	CONSULTANT: MAINTAIN & SUPPORT ORACLE BUSINESS APPLICATIONS CHIEF INFORMATION OFFICER APPROVAL	Contingent upon Contract Administrator	N	S
HHL602	T	106,295.31	O	234,702.72	128,407.41	1/30/2014	NTP-24 mon	Final	PURAL WATER SPECIALTY CO.,	OPERATION & MAINTENANCE OF THE DHHL KAWAIHAE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	618,243.00	O	667,000.00	48,757.00	2/6/2014	1/27/2014	5/31/2017	TOWILL, R. M. CORPORATION	PROFESSIONAL CONSTRUCTION MANAGEMENT SERVICES FOR LAIOPUA VILLAGE 4 SUBDIVISION, PHASE 1 - AKAU	Contingent upon Contract Administrator	N	S
HHL602	B	26,549.00	O	75,000.00	48,451.00	2/24/2014	8/15/2013	7/31/2014	BINGHAM MCCUTCHEN LLP	ADVICE & COUNSEL REGARDING US FISH & WILDLIFE SVCS PROPOSAL, TO DESIGNATE DHHL LAND AS A CRITICAL HABITAT FOR ENDANGERED PLANT SPECIES	Contingent upon Contract Administrator	N	S
HHL602	T	595,698.03	O	871,000.00	275,301.97	3/18/2014	2/15/2014	6/30/2017	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR EAST KAPOLEI JIB DEVELOPMENT.	Contingent upon Contract Administrator	N	S
HHL602	T	257,250.00	O	260,245.00	2,995.00	3/20/2014	1/1/2014	3/31/2016	PSC CONSULTANTS, LLC	PROFESSIONAL GEOTECHNICAL ENGINEERING SERVICES FOR EAST KAPOLEI JIB SUBDIVISION INFRASTRUCTURE CONSTRUCTION	Contingent upon Contract Administrator	N	S
HHL602	B	118,782.22	O	118,997.96	215.74	4/25/2014	4/21/2014	4/20/2016	JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	B	118,997.96	O	118,997.96	0.00	4/25/2014			JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	A	61,923.64	O	118,997.96	57,074.32	4/25/2014	4/21/2016	4/20/2017	JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	39,596.38	O	150,000.00	110,403.62	5/22/2014	5/13/2014	8/28/2016	ENVIRONET, INC.	LEAD PAINT SURVEY AND RISK ASSESSMENT- STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	7,958,947.20	O	8,358,840.50	399,893.30	5/23/2014	10/6/2014	Final	ROYAL CONTRACTING CO., LTD.	EAST KAPOLEI JIB SUBDIVISION - INFRASTRUCTURE CONSTRUCTION	Contingent upon Contract Administrator	N	S
HHL602	T	266,989.27	O	293,900.00	26,910.73	6/17/2014	NTP	12/31/2015	AKINAKA & ASSOCIATES, LTD.	HONOKAIA WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	31,632.50	31,632.50	6/17/2014	12/28/2015	12/31/2016	AKINAKA & ASSOCIATES, LTD.	HONOKAIA WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	93,200.00	O	93,200.00	0.00	6/18/2014	5/28/2014	5/1/2015	PACIFIC ELECTRO MECHANICAL,	IFB 14-HHL-016: SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEM IFB 3/21/14	Contingent upon Contract Administrator	N	S

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HHL602	T	7,972.47	O	93,200.00	85,227.53	6/18/2014	5/2/2015	5/1/2016	PACIFIC ELECTRO MECHANICAL,	IFB 14-HHL-016: SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEM IFB 3/21/14	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	93,200.00	93,200.00	6/18/2014	5/1/2015	5/1/2017	PACIFIC ELECTRO MECHANICAL,	IFB 14-HHL-016: SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEM IFB 3/21/14	Contingent upon Contract Administrator	N	S
HHL602	T	389,561.20	O	500,000.00	110,438.80	6/19/2014	6/9/2014	6/30/2017	SEGAWA, WESLEY R. AND	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS INFRASTRUCTURE & LOT IMPROVEMENTS FOR DHHL HOMESTEADS IN E. HAWAII & W. HAWAII.	Contingent upon Contract Administrator	N	S
HHL602	T	220,385.64	O	500,000.00	279,614.36	6/19/2014	6/16/2014	12/31/2016	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SVCS FOR VARIOUS INFRASTRUCTURE & LOT MPR. FOR HHL HOMESTEADON MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	218,081.15	O	256,160.00	38,078.85	6/20/2014			COMMUNITY PLANNING AND	ENGINEERING SVCS FOR EAST KAPOLEI II-B CIVIL ENGINEERING SVCS DURING INFRASTRUCTURE CONSTRUCTION KAKAINASUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	47,589.88	O	97,720.00	50,130.12	6/24/2014	7/1/2014	12/31/2016	AKINAKA & ASSOCIATES, LTD.	PROFESSIONAL ENGINEERING SVCS FOR PILLANI MAI KE KAI SUBDIVISION PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	T	43,685.28	O	50,345.00	6,659.72	6/24/2014	1/29/2013	1/29/2014	ESAKI SURVEYING AND MAPPING,	IFB-14-HHL-015; PROVIDE CINDER FOR DHHL WEST HAWAII DISTRICT OFFICE	Contingent upon Contract Administrator	N	G
HHL602	T	40,736.43	O	41,241.40	504.97	6/24/2014	5/28/2014	5/1/2015	WHC, LTD.	IFB-14-HHL-015; PROVIDE CINDER FOR DHHL WEST HAWAII DISTRICT OFFICE	Contingent upon Contract Administrator	N	G
HHL602	T	0.00	O	41,241.40	41,241.40	6/24/2014	5/2/2015	5/1/2016	WHC, LTD.	IFB-14-HHL-011:PUUKAPU PASTORAL LOTS WATER SYSTEM OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	342,979.54	O	588,440.00	245,460.46	6/27/2014	7/13/2014	7/12/2018	ITC WATER MANAGEMENT, INC.	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL MANAGEMENT, INC	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	3,800.00	3,800.00	7/17/2014	6/30/2014	6/30/2018	PUBLIC FINANCIAL MANAGEMENT,	SECURITY GUARD SERVICES FOR DHHL KAPOLEI OFFICE	Contingent upon Contract Administrator	N	S
HHL602	B	192,544.80	O	192,544.80	0.00	8/12/2014	8/1/2014	7/31/2016	UNIVERSAL PROTECTION SERVICE,	SECURITY GUARD SERVICES FOR DHHL KAPOLEI OFFICE	Contingent upon Contract Administrator	N	S
HHL602	A	47,706.66	O	192,544.80	144,838.14	8/3/2016	8/1/2016	7/31/2017	UNIVERSAL PROTECTION SERVICE,	ENGINEERING & DESIGN SERVICES FOR KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	132,882.00	O	132,882.00	0.00	8/20/2014	9/20/2014	9/20/2016	MITSUMAGA & ASSOCIATES, INC.	ENGINEERING & DESIGN SERVICES FOR KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	25,376.68	O	62,495.00	37,118.32	8/20/2014	9/21/2016	7/16/2017	MITSUMAGA & ASSOCIATES, INC.	PREPARATION OF ADMINISTRATIVE RULES FOR DHHL PLANNING SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	170,107.78	O	200,000.00	29,892.22	9/11/2014	8/15/2014	9/30/2016	PBR HAWAII & ASSOCIATES, INC.	RENEWABLE ENERGY CONSULTANT ON LAND USAGE	Contingent upon Contract Administrator	N	S
HHL602	T	292,000.00	O	292,000.00	0.00	9/17/2014			SPS ENERGY & FINANCI	RENEWABLE ENERGY CONSULTANT ON LAND USAGE	Contingent upon Contract Administrator	N	S
HHL602	T	67,532.54	O	100,000.00	32,467.46	9/17/2014	8/1/2014	7/31/2017	SPS ENERGY & FINANCIAL LLC.	MOLOKAI WATER SYSTEM REPAIRS-PHASE 1 IFB-14-HHL-010.	Contingent upon Contract Administrator	N	S
HHL602	T	1,173,500.00	O	1,173,500.00	0.00	9/24/2014	NTP	Final	GOODFELLOW BROS., INC.	MOLOKAI WATER SYSTEM REPAIRS-PHASE 1 IFB-14-HHL-010.	Contingent upon Contract Administrator	N	S
HHL602	T	168,701.16	O	168,701.16	0.00	9/24/2014	NTP	Final	GOODFELLOW BROS., INC.	NEIGHBORHOOD REVITALIZATION INITIATIVE FOR HOME REPAIR & HOME OWNERSHIP TRAINING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	9,512.81	O	158,777.00	149,264.19	9/25/2014	7/28/2014	7/28/2015	HABITAT FOR HUMANITY WEST	PREPARATION OF HOUSING & URBAN DEVELOPMENT FOR NHHBG ENVIRONMENTAL REVIEW RECORDS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	N	805,177.45	O	1,500,000.00	694,822.55	10/1/2014	7/24/2014	5/31/2018	PBR HAWAII & ASSOCIATES, INC.	LEGAL COUNSEL ON DHHL WATER ISSUES RANKING LIST	Contingent upon Contract Administrator	N	S
HHL602	T	54,551.24	O	100,000.00	45,448.76	10/13/2014	9/22/2014	7/20/2016	SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES RANKING LIST	Contingent upon Contract Administrator	N	S
HHL602	T		O	100,000.00	100,000.00	8/29/2016	7/21/2016	7/20/2017	SULLIVAN MEHEULA LEE LLLP	EAST KAPOLEI IIB INFRASTRUCTURE: INTERIM FINANCING AGREEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	2,873,877.40	O	3,701,000.00	827,122.60	10/27/2014	10/1/2014	Final	NA KUPAA O KUHILO	OHIPILO PLAN RANKING LIST	Contingent upon Contract Administrator	N	S
HHL602	T	86,031.30	O	286,771.00	200,739.70	10/28/2014	NTP-2 years		SUSTAINABLE RESOURCES GROUP		Contingent upon Contract Administrator	N	S

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HHL602	T	38,961.46	O	50,000.00	11,038.54	10/28/2014	7/16/2014	Final	CARLSMITH BALL LLP	ADVICE & COUNSEL REGARDING POTENTIAL ENVIRONMENTAL HAZARDS LOCATED ONKEKAHA RESIDENTIAL LOTS UNITE 4 SUBDIVISION, KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	220,980.00	O	360,980.00	140,000.00	10/29/2014	10/13/2014	10/30/2016	NANAKULI HOUSING CORPORATION	REHAB, RENOVATE, REENERGIZE:RHEAB FUNDS FOR FAMILIES LIVING ON HAWAIIANHOME LANDS. COMMUNITY GRANT AD 4/27/12.	Contingent upon Contract Administrator	N	S
HHL602	T	210,980.00	O	360,980.00	150,000.00	10/29/2014	10/31/2016	10/30/2017	NANAKULI HOUSING CORPORATION	REHAB, RENOVATE, REENERGIZE:RHEAB FUNDS FOR FAMILIES LIVING ON HAWAIIANHOME LANDS. COMMUNITY GRANT AD 4/27/12.	Contingent upon Contract Administrator	N	S
HHL602	T	204,662.11	O	219,791.53	0.00	11/12/2014	10/22/2014	12/31/2015	GROUP 70 INTERNATIONAL, INC.	KANAKALOOLA CEMETARY IMPROVEMENTS, MOLOKAI PROFESSIONAL ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	32,255.17	O	622,263.00	590,007.83	11/12/2014	11/1/2014	7/31/2018	HAWAII HOMEOWNERSHIP CENTER	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	B	20,900.00	O	22,800.00	1,900.00	11/12/2014	10/28/2014	10/1/2015	KALEHUAWEHE, HEIDI	CUSTODIAL SERVICES FOR DHHL PAUKUKALO COMMUNITY CENTER,IFB-15-HHL-009	Contingent upon Contract Administrator	N	S
HHL602	B	22,800.00	O	22,800.00	0.00	11/12/2014	10/2/2015	9/30/2016	KALEHUAWEHE, HEIDI	CUSTODIAL SERVICES FOR DHHL PAUKUKALO COMMUNITY CENTER,IFB-15-HHL-009	Contingent upon Contract Administrator	N	S
HHL602	N	32,255.82	O	33,599.70	1,343.88	11/14/2014	1/1/2014	6/30/2015	NEW KAIKO'O BUILDING, INC.	OFFICE SPACE LEASE AGREEMET NO 72-19-0606; DHHL NATIVE AMERICAN HOUSINGASSISTANCE & SELF DETERMINATION ACT, NATIVE HAWN HOUSING BLOCK GRANT	Contingent upon Contract Administrator	N	P
HHL602	N	11,007.89	O	23,723.34	12,715.45	5/8/2015	7/1/2015	6/30/2016	NEW KAIKO'O BUILDING, INC.	OFFICE SPACE LEASE AGREEMET NO 72-19-0606; DHHL NATIVE AMERICAN HOUSINGASSISTANCE & SELF DETERMINATION ACT, NATIVE HAWN HOUSING BLOCK GRANT	Contingent upon Contract Administrator	N	P
HHL602	N	0.00	O	24,063.84	24,063.84	9/27/2016	7/1/2016	6/30/2017	NEW KAIKO'O BUILDING, INC.	OFFICE SPACE LEASE AGREEMET NO 72-19-0606; DHHL NATIVE AMERICAN HOUSINGASSISTANCE & SELF DETERMINATION ACT, NATIVE HAWN HOUSING BLOCK GRANT	Contingent upon Contract Administrator	N	P
HHL602	T	41,938.89	O	103,680.00	61,741.11	11/25/2014	11/1/2014	10/31/2016	JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	B	102,505.02	O	148,573.24	46,068.22	11/26/2014	10/23/2014	9/1/2016	VIATRON SYSTEMS, INC.	DOCUMENT IMAGING PROJECTIFB 6/18/14	Contingent upon Contract Administrator	N	S
HHL602	T	293,500.00	O	300,000.00	6,500.00	1/12/2015	12/17/2014	12/16/2015	LYON ASSOCIATES, INC.	ENVIRONMENTAL SITE ASSESSMENTS FOR KALAELOA LANDS REDEVELOPMENTINFRASTRUCTURE STUDY-PHASES I & II OPT TO EXTEND 1YR.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	292,226.00	292,226.00	1/12/2015	12/17/2014	12/16/2015	LYON ASSOCIATES, INC.	ENVIRONMENTAL SITE ASSESSMENTS FOR KALAELOA LANDS REDEVELOPMENTINFRASTRUCTURE STUDY-PHASES I & II OPT TO EXTEND 1YR.	Contingent upon Contract Administrator	N	S
HHL602	T	100,000.00	O	100,000.00	0.00	1/15/2015			HAWAII ALLIANCE OF N	EDUCATION & TRAINING IN COMMUNITY DEVELOPMENT FOR BENEFICIARY ORG.OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	3,441.54	O	50,000.00	46,558.46	1/15/2015	12/19/2014	12/31/2016	HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING IN COMMUNITY DEVELOPMENT FOR BENEFICIARY ORG.OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	66,317.60	O	79,581.12	13,263.52	1/16/2015	1/28/2015	1/28/2017	ULALIA ENTERPRISES LLC	PAPAROLEA-KEWALO-KALAWAHINE LANDSCAPING & STREAM CLEANINGIFB-15-HHL-11	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	200,000.00	200,000.00	1/20/2015	7/1/2014	6/30/2016	ENGINEERS SURVEYORS HAWAII,	AGRICULTURAL & PASTROAL HOMESTEAD SURVEYS OPT TO EXTEND 1-12MOS	Contingent upon Contract Administrator	N	S
HHL602	T	167,325.60	O	171,616.00	4,290.40	1/22/2015	1/12/2015	8/31/2015	SSFM INTERNATIONAL, INC.	PROFESSIONAL CONSTRUCTION MANAGEMENT SERVICES FOR LALAMILO DEVELOPMENT	Contingent upon Contract Administrator	N	S

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HHL602	T	25,063.44	O	54,037.44	28,974.00	1/22/2015	9/1/2015	8/31/2016	SSFM INTERNATIONAL, INC.	PROFESSIONAL CONSTRUCTION MANAGEMENT SERVICES FOR LALAMILO DEVELOPMENT	Contingent upon Contract Administrator	N	S
HHL602	T	103,143.54	O	150,000.00	46,856.46	2/5/2015	12/30/2014	6/30/2016	SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN GOALS IMPLEMENTATION - VARIOUS ISLANDS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	29,971.00	29,971.00	2/5/2015	7/1/2016	12/30/2016	SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN GOALS IMPLEMENTATION - VARIOUS ISLANDS	Contingent upon Contract Administrator	N	S
HHL602	T	286,605.86	O	458,082.00	171,476.14	3/13/2015	4/15/2015	4/14/2018	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER SYSTEM, PUBLIC WATER SYSTEM NO 432, REPAIRS OF EXISTING WATER TANK & NEW WATER TANK DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	42,397.83	O	105,549.70	63,151.87	4/7/2015	4/15/2015	3/1/2017	STONE'S TOWING & RECOVERY,	IFB-15-HHL-020 HAULING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	5,235.60	5,235.60	4/7/2015	4/15/2015	3/1/2017	STONE'S TOWING & RECOVERY,	IFB-15-HHL-021 STORAGE SERVICES - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	203,125.00	203,125.00	4/30/2015	NTP-100 day	Final	VALLEY WELL DRILLING, LLC	IFB-15-HHL-012: CONSTRUCTION OF THE WAILUA WELL NO 1	Contingent upon Contract Administrator	N	S
HHL602	T	260,659.54	O	313,900.00	0.00	5/6/2015	7/1/2015	Final	ROJAC CONSTRUCTION, INC.	IFB-15-HHL-005: GUARDRAIL & DRAINAGE IMPROVEMENTS FOR VARIOUS MAUISUBDIVISIONS	Contingent upon Contract Administrator	N	S
HHL602	T	100,000.00	O	100,000.00	0.00	5/6/2016	4/20/2015	10/19/2016	TOWNSCAPE, INC.	KA'U RESOURCE MANAGEMENT PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	121,857.37	O	149,751.00	27,893.63	5/11/2015	5/18/2015	5/17/2017	NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PILLANI MAI KE KAI SUBDIVISION PHASES 1 & II & ANAHOLA RESIDENCE LOTS 1ST & 2ND INCREMENTS.	Contingent upon Contract Administrator	N	S
HHL602	B	3,000.00	O	225,000.00	222,000.00	6/1/2015	5/14/2015	3/30/2018	ACM CONSULTANTS, INC.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES OPT TO EXTEND 1YR.	Contingent upon Contract Administrator	N	S
HHL602	T	120,827.93	O	498,000.00	377,172.07	6/15/2015	5/28/2015	11/30/2016	WAI, HELEN N., LLC	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T		O	498,000.00		6/15/2015	12/1/2016	11/30/2017	WAI, HELEN N., LLC	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	
HHL602	T	68,229.98	O	100,000.00	31,770.02	6/23/2015	6/29/2015	6/28/2017	INSIGHT CENTER FOR COMMUNITY	EDUCATION & TRAINING SVCS (IN GRANT) TRAINING & SUPPORT 2)COMMUNITY ECONOMIC DEVELOPMENT TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	1,076,342.45	O	1,398,168.00	321,825.55	9/1/2015	10/6/2015	7/5/2016	HAWAII WORKS, INC.	KANEHILU SOUND/SAFETY WALL, E KAPOLEI, OAHU IFB-15-HHL-023	Contingent upon Contract Administrator	N	S
HHL602	T	92,257.20	O	190,000.00	97,742.80	9/2/2015	9/20/2015	9/19/2016	PAUL'S ELECTRICAL CONTRACTING,	STREET LIGHT MAINTENANCE FOR DHHL SUBDIVISIONS ON OAHU OPT TO EXT 1-12MOS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	400.00	400.00	9/2/2015	9/20/2015	9/19/2016	PAUL'S ELECTRICAL CONTRACTING,	STREET LIGHT MAINTENANCE FOR DHHL SUBDIVISIONS ON OAHU OPT TO EXT 1-12MOS	Contingent upon Contract Administrator	N	S
HHL602	T	15,019.93	O	100,000.00	84,980.07	9/8/2015	8/19/2015	8/14/2017	NANAKULI HOUSING CORPORATION	LEASE CANCELLATION & FORECLOSURE PREVENTION - OPT TO EXT 1YR	Contingent upon Contract Administrator	N	S
HHL602	T	21,838.85	O	200,000.00	178,161.15	9/8/2015	8/19/2015	8/14/2017	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION - OPT TO EXT 1YR	Contingent upon Contract Administrator	N	S
HHL602	T	169,827.09	O	198,622.00	28,794.91	9/16/2015	9/15/2015	9/14/2016	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR KANEHILU BARRIER WALL OPT TO EXTEND 1YR	Contingent upon Contract Administrator	N	S
HHL602	T	14,303.98	O	300,000.00	285,696.02	9/18/2015	9/9/2015	8/14/2017	HAWAIIAN COMMUNITY ASSETS, INC	LEASE CANCELLATION & FORECLOSURE PREVENTION OPT TO EXTEND 1 YR.	Contingent upon Contract Administrator	N	S
HHL602	T	96,970.01	O	123,700.00	26,729.99	10/27/2015	NTP	Final	SITE ENGINEERING, INC.	DRAINAGE IMPROVEMENTS FOR DHHL WEST HAWAII DISTRICT OFFICE IFB 15-HHL-027	Contingent upon Contract Administrator	N	S
HHL602	T	60,968.00	O	93,968.00	33,000.00	10/30/2015	8/31/2015	12/31/2015	WAIMAEA HAWAIIAN HOMESTEADERS	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM - NO: RFP 15 HHL-002	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	300,000.00	300,000.00	11/2/2015	8/18/2015	6/30/2016	WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.	WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.	Contingent upon Contract Administrator	N	S
HHL602	T	26,803.00	O	36,032.00	9,229.00	12/11/2015	12/11/2015	12/31/2016	KA'ALA FARM, INC.	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM-OHANA GARDENS	Contingent upon Contract Administrator	N	S
HHL602	B	7,481.10	O	75,000.00	67,518.90	12/21/2015	12/15/2015	12/14/2017	NICHOLSON, JAMES B.	CONTESTED CASE HEARING OFFICER	Contingent upon Contract Administrator	N	S
HHL602	T	41,900.00	O	41,900.00	0.00	12/23/2015			UNDERGROUND SERVICES	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSER FQ #15-HHL-001	Contingent upon Contract Administrator	N	S



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HHL602	T	15,600.00	O	15,600.00	0.00	12/23/2015	12/1/2015	11/30/2016	UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSERFQ #15-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	T	8,337.28	O	100,000.00	91,662.72	8/17/2016	12/1/2015	11/30/2016	UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSERFQ #15-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	T	11,000.00	O	50,000.00	39,000.00	12/28/2015	12/19/2015	12/19/2017	VALLES, CHRISTINE A.	EDUCATION AND TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	39,374.34	O	44,800.00	5,425.66	1/12/2016	1/4/2016	10/4/2016	PBR HAWAII & ASSOCIATES, INC.	PANA'EWA REGIONAL PLAN UPDATE OPT TO EXT 1-3MOS	Contingent upon Contract Administrator	N	S
HHL602	T	57,151.78	O	500,000.00	442,848.22	1/20/2016	1/4/2016	1/4/2018	RURAL COMMUNITY ASSISTANCE	EDUCATION & TRAINING IN GRANT & COMMUNITY ECONOMIC DEVELOPMENT TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	100,000.00	1/20/2016	1/4/2016	1/4/2018	RURAL COMMUNITY ASSISTANCE	EDUCATION & TRAINING IN GRANT & COMMUNITY ECONOMIC DEVELOPMENT TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	92,000.00	92,000.00	2/23/2016	9/3/2015	8/31/2016	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	10,482.79	O	75,000.00	64,517.21	2/26/2016	12/15/2015	12/15/2017	OTOW, JUNE E.	STATEWIDE EDUCATION AND TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	168,566.80	168,566.80	3/1/2016	NTP	Final	GLOVER, JAS. W., LTD.	IFB-16-HHL-007 INDIVIDUAL WASTEWATER SYSTEM REPLACEMENT, LALAMILOSUBDIVISION, PHASE 1 LOT 1	Contingent upon Contract Administrator	N	S
HHL602	A	3,039.27	O	49,591.60	46,552.33	3/18/2016	5/1/2016	4/30/2017	CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO EXTEND 1 YR.	Contingent upon Contract Administrator	N	S
HHL602	T	5,419,233.00	O	7,509,000.00	2,089,767.00	4/12/2016	5/1/2016	4/30/2017	KIEWIT INFRASTRUCTURE WEST CO.	IFB-16-HHL-006 CONSOLIDATION/RE-SUBDIVISION KEDKEA-WAIOHULISUBDIVISION PHASE 1A	Contingent upon Contract Administrator	N	S
HHL602	T	16,610.00	O	30,200.00	13,590.00	4/22/2016	8/1/2016	1/31/2017	PBR HAWAII & ASSOCIATES, INC.	KAUMANA - Pihonua REGIONAL PLAN CONSTRUCTION MANAGEMENT SERVICES FOR KEOKEA - WAIOHULI SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	130,929.22	O	447,000.00	316,070.78	4/22/2016	4/18/2016	4/17/2018	SSFM INTERNATIONAL, INC.	HERITAGE CENTER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	400,000.00	O	500,000.00	100,000.00	5/20/2016	5/20/2016	6/30/2017	KAPOLEI COMMUNITY DEVELOPMENT	POST DESIGN & ENVIRONMENTAL ASSESSMENT SVCS FOR WAILUA WELL #1 OPT TO EXTEND 2-12MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	132,100.00	132,100.00	6/6/2016	6/1/2016	5/31/2018	AKINAKA & ASSOCIATES, LTD.	PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	48,616.75	O	1,000,000.00	951,383.25	6/13/2016	5/20/2016	5/20/2019	GROUP 70 INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	999,146.00	999,146.00	6/16/2016	6/1/2016	5/31/2020	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	10,224.13	O	103,200.00	92,975.87	6/16/2016	6/1/2016	5/31/2020	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	30,000.00	O	30,000.00	0.00	6/16/2016	6/16/2016	12/17/2017	KAILAPA COMMUNITY ASSOCIATION	PLANNING & DESIGN OF THE KAILAPA PAVILLON & PLAYGROUND	Contingent upon Contract Administrator	N	S
HHL602	T	222,000.00	O	285,000.00	63,000.00	6/16/2016	6/16/2016	12/17/2017	KAILAPA COMMUNITY ASSOCIATION	PLANNING & DESIGN OF THE KAILAPA PAVILLON & PLAYGROUND	Contingent upon Contract Administrator	N	S
HHL602	T	5,000.00	O	5,000.00	0.00	6/16/2016	4/1/2016	6/30/2017	KALAMAULA HOMESTEADERS	REDEVELOPMENT OF THE KIOWEA PARK FACILITIES	Contingent upon Contract Administrator	N	S
HHL602	T	295,000.00	O	495,000.00	200,000.00	6/16/2016	4/1/2016	6/30/2017	KALAMAULA HOMESTEADERS	REDEVELOPMENT OF THE KIOWEA PARK FACILITIES	Contingent upon Contract Administrator	N	S
HHL602	T	11,838.00	O	1,660,059.80	1,648,221.80	6/20/2016	6/1/2016	6/30/2021	COMMUNITY PLANNING AND INCREMENT IIC	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	C	167,266.98	O	317,000.00	149,733.02	6/20/2016	6/1/2016	5/31/2018	LYON ASSOCIATES, INC.	POST ENGINEERING DESIGN SVCS FOR ANAHOLA RESERVOIR IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	75,000.00	75,000.00	6/20/2016	6/20/2016	12/31/2017	PANA'EWA COMMUNITY ALLIANCE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	75,000.00	75,000.00	6/20/2016	6/20/2016	12/31/2017	PANA'EWA COMMUNITY ALLIANCE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	25,000.00	O	50,000.00	25,000.00	6/20/2016	7/1/2016	6/30/2017	SMS RESEARCH AND MARKETING	COMMUNITY PLANNING - PROGRAM EVALUATION SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	50,000.00	O	70,000.00	20,000.00	6/24/2016	6/24/2016	6/30/2017	MOLOKAI COMMUNITY SERVICE	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM NATURAL FARMING SYSTEMS TRAINING	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	750,000.00	750,000.00	6/27/2016	NTP-5 Years		PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI MASTER PLAN	Contingent upon Contract Administrator	N	S

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HHL602	T	0.00	O	3,250,000.00	3,250,000.00	6/27/2016			PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI MASTER PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	23,715.70	O	305,400.00	281,684.30	6/27/2016	7/15/2016	4/14/2017	PBR HAWAII & ASSOCIATES, INC.	CONCEPTUAL PLANS FOR DHHL O OAHU FOR POTENTIAL TRANSIT-ORIENTED DEVELOPMENT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	100,000.00	6/27/2016	8/1/2016	2/28/2018	SCHEUER, JONATHAN LIKEKE, PH.D	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	2,896,800.00	2,896,800.00	6/28/2016	NTP		GOODFELLOW BROS., INC.	IFB-16-HHL-003 ANAHOLO RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	500,000.00	O	570,000.00	70,000.00	6/28/2016	4/4/2016	5/31/2018	MOLOKAI HOMESTEAD FARMER'S	DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS & INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	600,000.00	600,000.00	6/28/2016	4/4/2016	5/31/2018	MOLOKAI HOMESTEAD FARMER'S	DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS & INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	580,000.00	580,000.00	6/28/2016	4/14/2016	5/31/2018	MOLOKAI HOMESTEAD FARMER'S	DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS & INSTALLATION OF RENEWABLE ENERGY SYSTEMS FOR THE LANIKEHA CENTER	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	75,000.00	75,000.00	6/30/2016	7/15/2016	4/14/2017	CULTURAL SURVEYS HAWAII, INC.	CULTURAL RESOURCES TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	54,700.53	O	265,000.00	210,299.47	7/6/2016	NTP		AGRO RESOURCES, INC.	VILLAGES OF LAIOPUA BRUSH CLEARING & MAINTENANCE IFB-16-HHL-010 OPT TO EXTEND 2-24MOS.	Contingent upon Contract Administrator	N	S
HHL602	C	71,037.00	O	1,000,000.00	928,963.00	8/16/2016	NTP-4 years		R.M. TOWILL CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAPAOLEA SEWER IMPROVEMENTS AND SLOPE STABILIZATION	Contingent upon Contract Administrator	N	S
HHL602	T	6,344.00	O	12,688.00	6,344.00	9/18/2016	NTP-6 months		E & B CONSTRUCTION, INC.	IFB-17-HHL-002: DEMOLITION & REMOVAL OF A RESIDENTIAL HOUSE LOCATED IN MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	250,000.00	250,000.00	9/29/2019	9/14/2016	6/14/2019	R.M. TOWILL CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII, ISLAND OF HAWAII	Contingent upon Contract Administrator	N	S
HHL602	A	6,965.00	O	83,580.00	76,615.00	10/5/2016	10/1/2016	9/30/2017	H & L SERVICES LLC	IFB-17-HHL-001: GROUNDS MAINTENANCE & CUSTODIAL SERVICES FOR KEAUKAHA BEACH PARK & PUHI BAY	Contingent upon Contract Administrator	N	S
HHL602	A	575.00	O	5,000.00	4,425.00	10/5/2016	8/11/2016	6/30/2017	WENDEL M. ISHIDA	APPRAISAL SERVICES FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	A	0.00	O	229,092.00	229,092.00	11/18/2016	9/1/2016	8/31/2018	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION SERVICES	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands  
Capital Improvements Program (CIP) Requests

Table 17

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
HHL 602	1	1			Lump Sum R&M Hawaiian Home Lands Existing Infrastructure, Statewide	C	\$ 5,000,000	\$ 5,000,000
HHL 602	2	2			Lump Sum Hawaiian Home Lands Lot Development, Statewide	C	\$ 20,000,000	\$ 20,000,000
HHL 602	3	3			NAHASDA Development Projects, Statewide	N	\$ 15,000,000	\$ 15,000,000

Department of Hawaiian Home Lands  
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u>	<u>Reason</u>
				<u>\$\$\$\$</u>	
HHL 602	Act 200/2003	Waimanalo Hawaiian Homestead Association	C	\$ 5,000.00	Unreleased balance
HHL 602	Act 178/2005	Nanakuli Hawaiian Homestead Community	C	\$ 20,625.00	Unreleased balance
HHL 602	Act 122/2014	Papakolea Community Development Corporation	C	\$ 1,000.00	Non-response issues
HHL 602	Act 122/2014	Papakolea Community Development Corporation	C	\$ 1,000.00	Non-response issues
HHL 602	Act 122/2014	Papakolea Community Development Corporation	C	\$ 248,000.00	Non-response issues

Department of Hawaiian Home Lands  
Program ID Sub-Organizations

Table 19

Program ID	Sub-Org Code	Name	Objective
HHL625	4329	HHL/Office of the Chairman	
HHL625	4330	HHL/Planning Office	
HHL625	4331	HHL/ASO	
HHL625	4332	HHL/ASO/Personnel Staff	
HHL625	4333	HHL/ASO/Budget & Program Evaluation Staff	
HHL625	4334	HHL/ASO/Information & Communications Staff	
HHL625	4335	HHL/ASO/Contract Services Staff	
HHL625	4336	HHL/ASO/Clerical Services Staff	
HHL625	4337	HHL/Fiscal Office	
HHL625	4338	HHL/Fiscal Office/Accounting Staff	
HHL625	4339	HHL/Fiscal Office/Fiscal Services Staff	
HHL625	4340	HHL/Fiscal Office/ Systems & Internal Control Staff	
HHL625	4341	HHL/Homestead Services Division(HSD)	
HHL625	4342	HHL/HSD/Applications Branch	
HHL625	4343	HHL/HSD/Clerical Services	
HHL625	4344	HHL/HSD/District Operations Branch	
HHL625	4345	HHL/HSD/ East Hawaii District Ofc	
HHL625	4346	HHL HSD/Maui District Ofc	
HHL625	4347	HHL/ HSD/Molokai District Ofc	
HHL625	4348	HHL/HSD/Oahu District Ofc	
HHL625	4349	HHL/HSD/Kauai District Ofc	
HHL625	4350	HHL/HSD/West Hawaii District Ofc	
HHL625	4351	HHL/HSD/Loan Services Branch	
HHL625	4352	HHL/Land Development Division(LDD)	
HHL625	4353	HHL/LDD/Housing Project Branch	
HHL625	4354	HHL/LDD/Master Planned community Branch	
HHL625	4355	HHL/LDD/Design & Construction Branch	
HHL625	4360	HHL/LDD/Clerical Services	
HHL625	4361	HHL/Information & Community Relations	
HHL625	4362	HHL Land Management Division (LMD)	
HHL625	4363	HHL/LMD/Income Property Branch	
HHL625	4364	HHL/LMD/Technical Services Branch	
HHL625	4365	HHL/LMD/Land Management Branch	
HHL625	4366	HHL/LMD/Hawaii Section	
HHL625	4367	HHL/LMD/Oahu-Kauai-Maui Section	
HHL625	4368	HHL/LMD/Enforcement Section	
HHL625	4369	HHL/LMD/Clerical Services	

Department of Hawaiian Home Lands  
Organization Changes

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY17	Position variance approved for Exempt position #102436 from Engineer V to HHL Project Manager
FY17	Position variance approved for Exempt position #101715 from Homestead Development Coordinator to HHL Contracts Assistant II
FY17	Position variance approved for Exempt position #102453 from Homestead Land Dev Spec IV to Homestead Land Development Spec V
FY17	Position variance approved for Exempt position #106111 from DHHL Policy & Program Analyst to HHL Customer Service Manager
FY17	Position variance approved for Exempt position #122146 Homestead Agricultural Spec to Homestead District Assistant Supervisor
	<a href="http://dhhl.hawaii.gov/dhhl/">http://dhhl.hawaii.gov/dhhl/</a>