



**January 2017
The Judiciary
FB 2017-19 Biennium Budget**

FB 2017-19 BIENNIUM BUDGET

Presentation to the Senate Committee on Judiciary and Labor
and to the House Committee on Judiciary
January 24, 2017

- Judiciary Mission
- Caseload
- Performance Measures
- Revenues, Appropriations, and Expenditures
- Special and Revolving Funds
- Biennium Budget Requests
 - Operating
 - CIP

MISSION

The Judiciary's mission, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

Evolving Judiciary/Access to Justice

- Interpreters
- Access to Justice Rooms/Self-Help Centers
- Online, Self Help, Interactive Court Forms
- Ho'okele Self-Help Desks
- Hawaii Appellate Pro Bono Pilot Project
- Programs to Help Indigents
 - Indigent Legal Assistance Special Fund
 - Civil Legal Services Contracts
- Steps to Avoid Eviction (STAE) Program
- Specialty Courts (e.g. – Zero to Three Court, Veteran's Court, Truancy Court)
- Purchase of Service Contracts
- Office of Public Guardian
- Children's Justice Centers

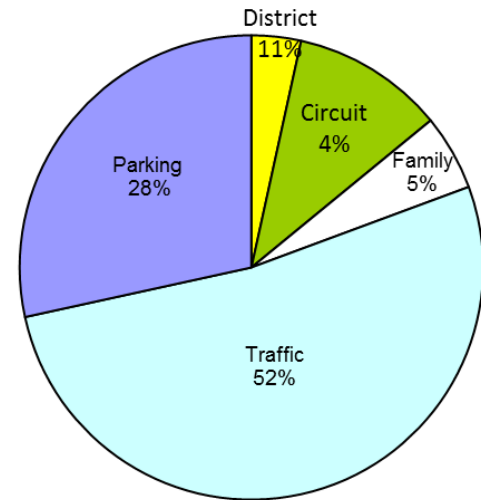
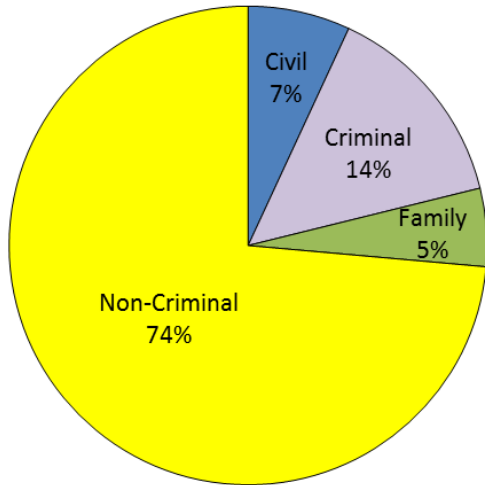
CASELOAD

JUDICIARY FILINGS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
CRIMINAL					
Circuit Courts	4,361	4,313	4,509	4,425	4,702
District Courts	29,691	23,466	26,738	29,291	32,024
Traffic	31,946	26,306	34,971	38,309	36,217
CIVIL					
Circuit Courts	14,531	13,136	8,986	13,164	12,974
District Courts	27,842	25,429	24,936	26,236	22,511
FAMILY					
Proceedings/Cases	31,487	29,844	29,708	27,893	27,067
NON-CRIMINAL					
Traffic (less parking)	223,399	216,442	201,723	241,035	231,583
Parking	140,717	129,534	134,184	141,332	145,786

Judiciary Cases – FY 2016

512,864 New Cases Filed



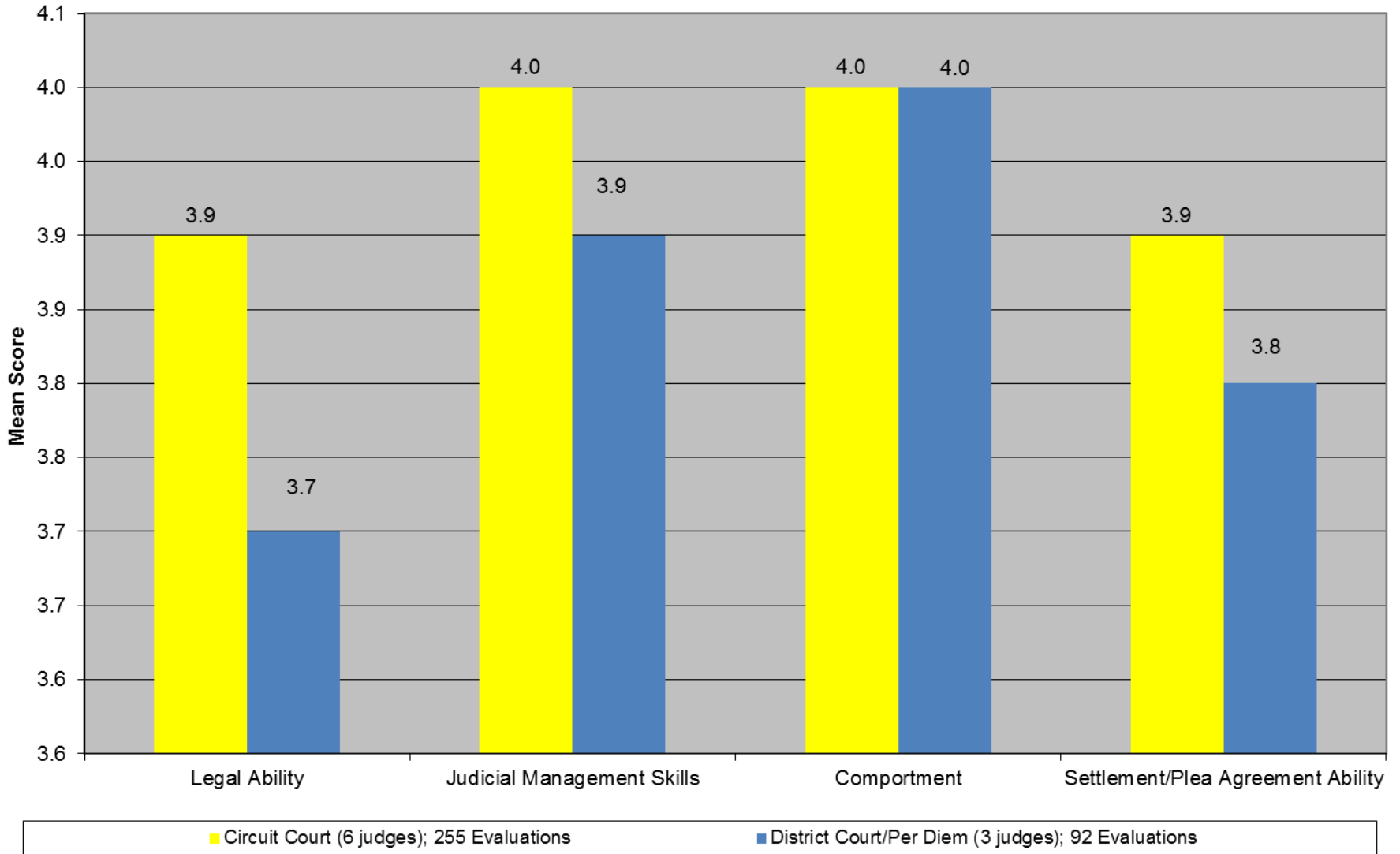
JUDICIARY TERMINATIONS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
CRIMINAL					
Circuit Courts	3,575	3,296	3,869	4,129	4,325
District Courts	24,674	28,504	22,707	23,685	25,779
Traffic	28,086	27,727	33,071	32,736	39,425
CIVIL					
Circuit Courts	10,188	9,428	7,303	11,150	11,131
District Courts	22,745	20,241	20,275	22,580	24,221
FAMILY					
Proceedings/Cases	31,932	28,790	26,579	25,772	25,425
NON-CRIMINAL					
Traffic (less parking)	226,235	210,671	196,309	213,950	268,076
Parking	138,625	119,007	126,526	125,607	157,747

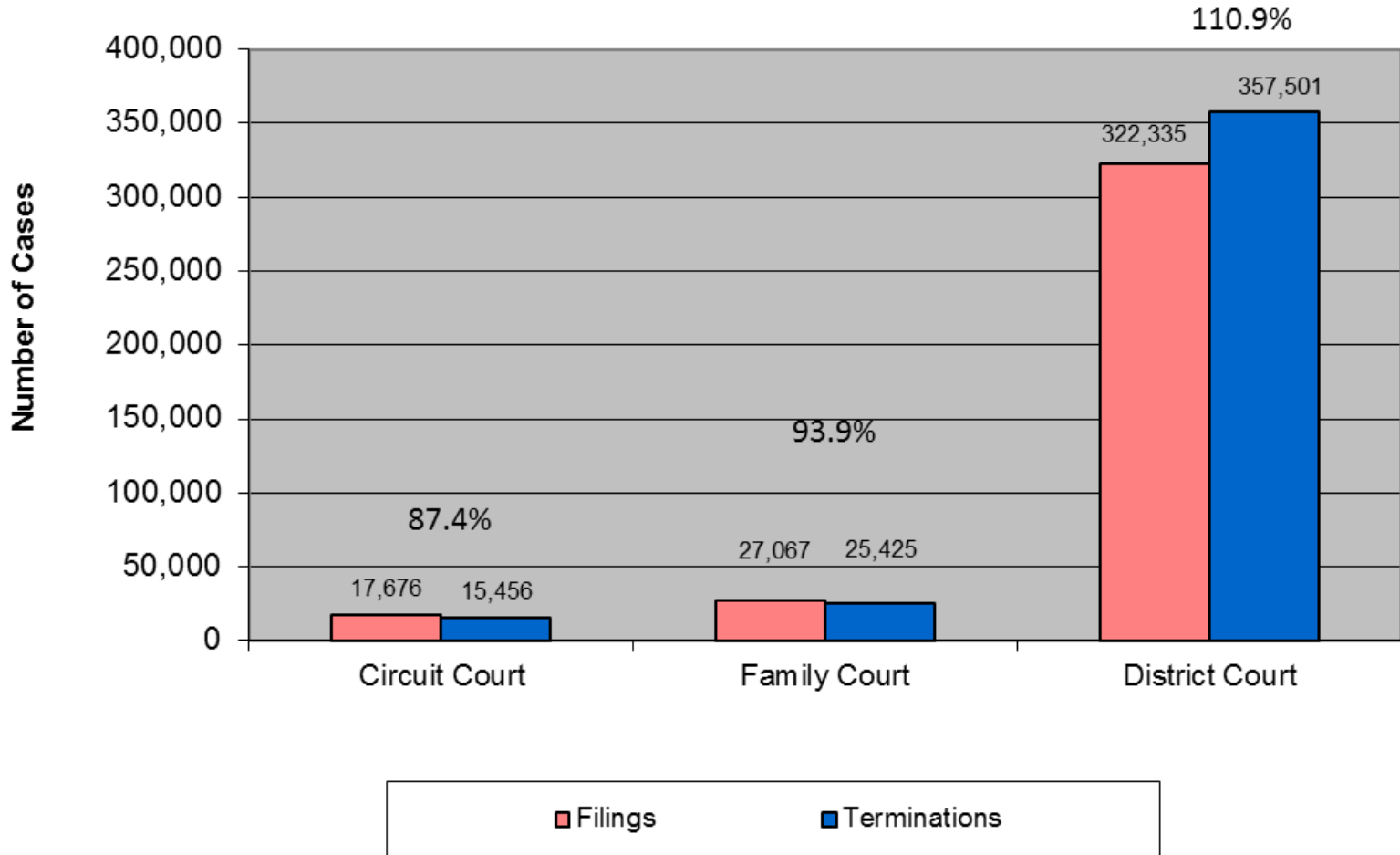
PERFORMANCE MEASURES

Judge Evaluations - Average Score

(Poor: 1.0 - 1.5; Less Than Adequate: 1.5 - 2.5; Adequate: 2.5 - 3.5; Good: 3.5 - 4.5; Excellent: 4.5 - 5.0)



Statewide Judicial Performance FY 2016
Overall Clearance Rate of 109%
(Excluding Parking)



Intermediate Court of Appeals ¹

Fiscal Year	Appeals Filed ²	Appeals Disposed					Rate of Disposition	Total Pending Appeals	Average Disposition Rate
		Published	Memo	Summary Dispo Order	Dismissed/Withdrawn	Total			
2007	522	51	47	261	201	560	107%	594	
2008	525	43	41	223	162	469	89%	650	
2009	565	43	43	316	183	585	104%	630	
2010	534	35	56	232	180	503	94%	661	
2011	551	35	54	223	162	474	86%	738	
2012	577	37	53	257	212	559	97%	756	
2013	558	31	93	272	204	600	108%	714	
2014	522	29	107	243	170	549	105%	687	
2015	496	27	73	249	181	530	107%	653	
2016	539	39	75	239	178	531	99%	661	
Total	5,389					5,360			99%

1 - Excludes appeals transferred between appellate courts.

2 - In accordance with Section 82 of Act 202, Session Laws of Hawaii 2004, 284 appeals pending in the Supreme Court on July 1, 2006 were transferred to the Intermediate Court of Appeals and are accordingly included here.

REVENUES, APPROPRIATIONS, AND EXPENDITURES

REVENUES BY PROGRAM

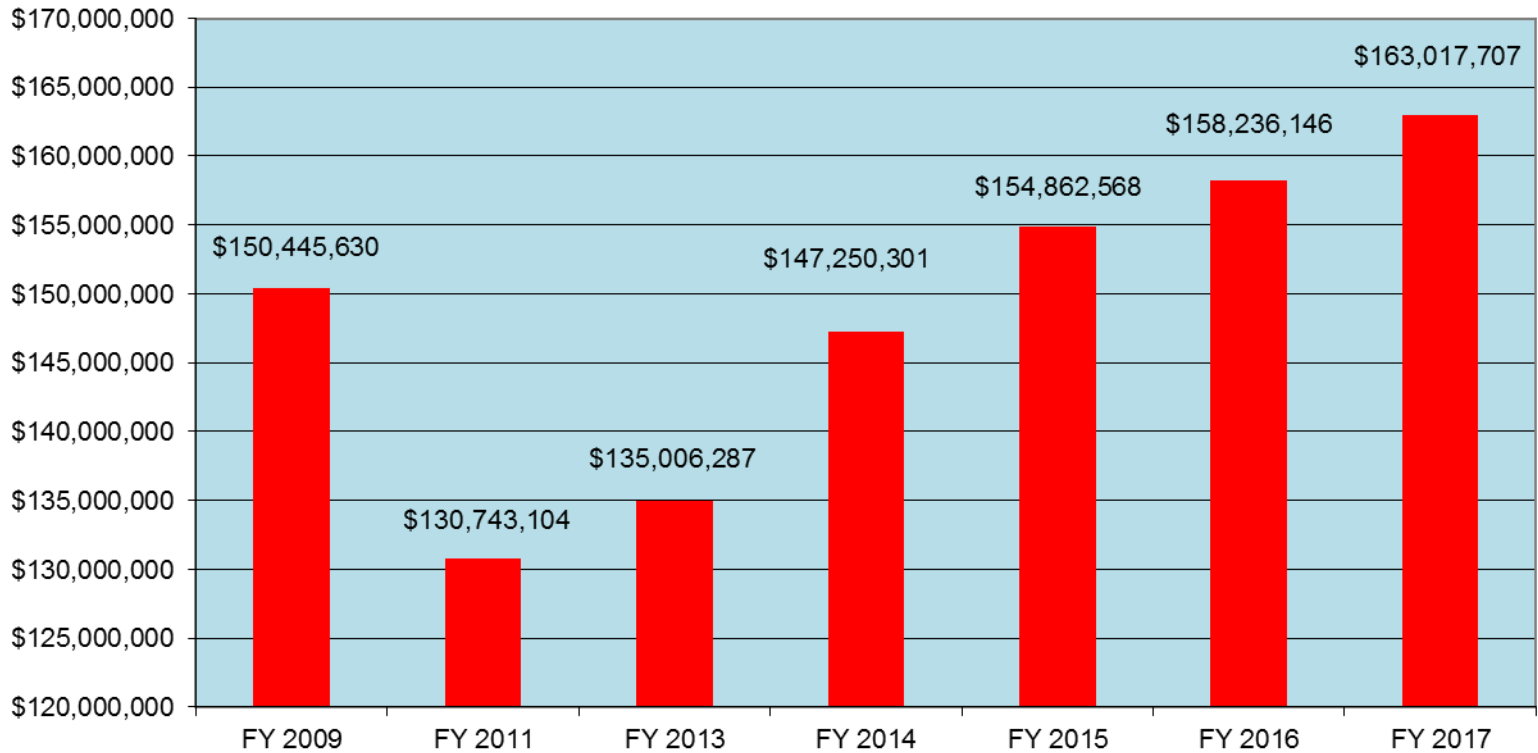
	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
General Fund					
Courts of Appeal	82,286	82,655	86,988	82,536	84,771
First Circuit	27,225,113	26,868,495	25,709,242	26,483,206	26,927,390
Second Circuit	3,678,058	3,475,619	3,044,209	3,147,975	2,996,514
Third Circuit	4,289,524	3,809,250	4,262,262	3,600,642	3,491,194
Fifth Circuit	1,794,739	1,404,533	1,524,552	1,447,814	1,463,249
Administration	105,726	18,055	72,110	34,825	120,245
Sub-total	37,175,446	35,658,607	34,699,363	34,796,998	35,083,363
Special Fund	10,695,187	11,430,666	11,208,458	12,159,198	11,827,513
TOTAL	<u>47,870,633</u>	<u>47,089,273</u>	<u>45,907,821</u>	<u>46,956,196</u>	<u>46,910,876</u>

REVENUES BY SOURCE - GENERAL FUND

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Traffic Fines	20,454,044	19,967,222	19,430,672	19,152,556	19,170,967
Fees - Certified Copies/Extracts/Abstracts	4,075,841	4,233,613	4,084,442	4,002,182	4,162,747
Administrative Cost Fees to Process Traffic	4,264,909	4,169,340	3,888,897	4,200,669	4,237,777
Court Costs - District Court	2,150,537	1,979,327	1,934,414	2,064,864	1,846,221
Court Costs - Circuit Court	2,483,979	2,209,628	2,038,672	1,853,573	1,839,282
Criminal Fines - District Court	649,605	611,393	667,471	646,819	608,137
Court Fees and Fines - Circuit Court	680,510	673,652	593,484	623,139	645,276
Miscellaneous Income	406,010	453,055	412,289	406,099	372,776
Bail/Bond Forfeitures	1,121,529	623,178	982,725	1,122,035	1,012,572
Other *	888,482	738,199	666,297	725,062	1,187,608
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TOTAL	<u>37,175,446</u>	<u>35,658,607</u>	<u>34,699,363</u>	<u>34,796,998</u>	<u>35,083,363</u>

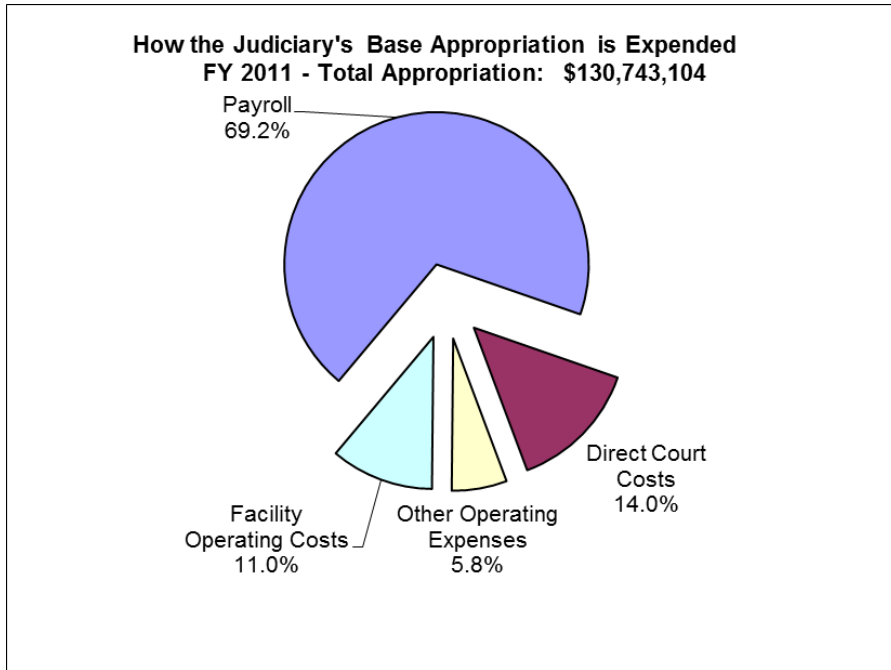
* Includes Land Court Registration Fees, Prior Year Reimbursements, Vacation Earned from Other Agencies

Judiciary General Fund Appropriations (including collective bargaining, specific appropriations, grants-in-aid)

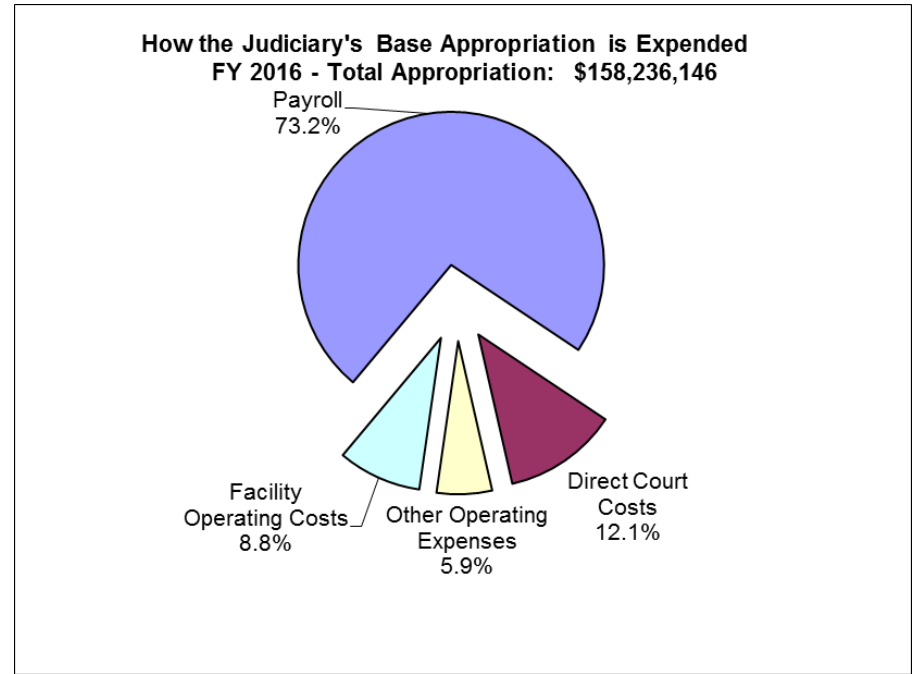


Expenditure of Judiciary's Base Appropriation

FY 2011



FY 2016



Selected Expenditures (in thousands)

	<u>FY 2009</u>	<u>FY 2015</u>	<u>FY 2016</u>	Increase (Decrease) <u>FY 09 - FY 16</u>
Pay	97,433	105,359	106,166	9%
Overtime	1,000	1,558	1,721	72%
Vacation Payout	889	1,201	1,193	34%
Per Diem Judges	1,147	1,569	1,699	48%
Worker's Compensation	549	796	713	30%
Office Supplies	1,046	848	874	(16%)
Dues and Subscriptions	1,259	1,321	1,318	5%
Telephone	741	399	399	(46%)
Transportation	535	451	488	(9%)
Utilities	3,991	6,608	6,040	51%
Repair and Maintenance	4,102	3,772	3,854	(6%)
Public Assistance	11,656	9,543	10,552	(9%)
Services on a Fee	12,273	12,621	12,971	6%
Rental of Land, Building	3,640	2,047	2,180	(40%)
Equipment	2,179	2,955	3,406	56%

Maximum Value* of Judiciary Contracts (as of November 30, 2016)

	<u>No. of Contracts</u>	<u>Amount</u>
Purchase of Service	130	24,493,134
Technology	100	11,163,666
Leases (Office Space)	25	10,460,369
Personal Services	72	8,708,311
Security	53	4,965,578
Miscellaneous	63	3,218,898
Facility/Equipment Maintenance	54	3,694,648
Office Equipment (including copiers)	<u>156</u>	<u>2,642,911</u>
Totals	<u>653</u>	<u>69,347,515</u>

* Maximum value means total cost of contract over contract period.

For example, a three year contract at \$70,000 per year would be valued at \$210,000.

**JUDICIARY BUDGET
SPECIAL and REVOLVING FUNDS**

<u>PROGRAM</u>	<u>FY 2016 Revenues</u>	<u>FY 2016 Expenditures</u>	<u>Cash Balance July 1, 2016</u>	<u>Ceiling FY 2017</u>
First Circuit				
Probation Services	398,572	426,274	713,159	480,440
Parent Education	121,375	140,304	238,243	157,574
Spouse and Child Abuse	416,087	564,746	463,730	600,000
Drivers' Education	<u>2,472,642</u>	<u>2,397,321</u>	<u>2,027,208</u>	<u>3,065,635</u>
	3,408,676	3,528,645	3,442,340	4,303,649
Administration				
Indigent Legal Assistance	1,329,089	1,440,059	362,987	1,550,000
Law Library Revolving	8,255	6,463	11,933	243,261
Computer System	5,641,412	5,925,318	2,762,778	6,443,737
Court Interpreting Services Revolving	<u>7,552</u>	<u>6,688</u>	<u>49,472</u>	<u>100,000</u>
Sub-Total	6,986,308	7,378,528	3,187,170	8,336,998
Total	<u><u>10,394,984</u></u>	<u><u>10,907,173</u></u>	<u><u>6,629,510</u></u>	<u><u>12,640,647</u></u>

**FB 2017-19
BIENNIUM BUDGET REQUESTS**

**FY 2017-2019 BIENNIUM BUDGET REQUEST
JUDICIARY SUMMARY
GENERAL FUNDS**

JUDICIARY PROGRAM	REQUEST FY 2018		REQUEST FY 2019	
	POS CT	AMOUNT	POS CT	AMOUNT
Courts of Appeal	2.00	100,907	2.00	192,960
First Circuit	16.00	1,009,626	16.00	1,579,954
Second Circuit	7.00	306,770	7.00	537,391
Third Circuit	3.00	254,207	6.00	423,283
Fifth Circuit	6.00	236,534	6.00	452,429
Judicial Selection Commission	0.00	0	0.00	0
Administration	0.00	356,932	0.00	11,723
JUDICIARY TOTAL	34.00	2,264,976	37.00	3,197,740

NEW BIENNIUM BUDGET REQUESTS

Overall, 19 requests for 34/37 permanent positions and funding of \$2.26/\$3.20 million.

- Salary Adjustment (\$361K/\$729K)
 - Justices/Judges (\$355K/\$717K)
 - Admin Director/Deputy Admin Director (\$6K/\$12K)
- Essential Staffing: Court/Administrative Operations (\$557K/\$1037K)
 - Conversion of Fiscal Account Clerk (1) – Courts of Appeal (\$0)
 - Staff Attorney (1) – Courts of Appeal (\$54K/\$99K)
 - Funding for Family Court Judge and Staff– First Circuit (\$161K/\$316K)
 - District Court Judge and Staff (4) – Second Circuit (\$177K/\$306K)
 - Family Court Judge and Staff (4) – Fifth Circuit (\$165K/\$316K)

NEW BIENNIUM BUDGET REQUESTS (CONT'D)

- Client Services (\$996K/\$1,383K)
 - Mental Health (\$217K/\$329K)
 - Mental Health Unit (3) – First Circuit (\$163K/\$227K)
 - SW Positions for Mental Health/CR Clients (2) – Fifth Circuit (\$54K/\$102K)
 - Veterans (\$451K/\$523K)
 - POS for Residential Treatment, Temporary Housing for VTC Clients – First Circuit (\$244K/\$244K)
 - Positions for VTC (3) – Third Circuit (\$207K/\$279K)
 - Other Specialty Courts (\$166K/\$246K)
 - DWI Court (2) – First Circuit (\$139K/\$195K)
 - Zero to Three Court (1) – First Circuit (\$27K/\$51K)
 - Girls Court (7) – First Circuit (\$0/\$0)
 - Other Necessary Services (\$162K/\$285K)
 - Additional TRO Unit Staff (3) – First Circuit (\$71K/\$133K)
 - Positions for ACSB (3) – Second Circuit (\$91K/\$152K)
- Other Critical Needs (\$351K/\$49K)
 - Kona Judiciary Complex Facilities Positions (3) – Third Circuit (\$0/\$49K)
 - PeopleSoft Upgrade – Admin (\$351K/\$0)

JUDICIARY SUMMARY
CIP REQUESTS FOR FB 2017 - 2019

Circuit	Description	FY 2018	FY 2019
1st	Kaahumanu Hale Fire Alarm Systems/ Elevator Upgrade [D], [C]	9,300,000	6,300,000
3rd	Kona Furniture, Fixtures, Equipment [E]		6,750,000
Admin	Lump Sum CIP [P], [D], [C], [E]	3,000,000	3,000,000
2nd	Hoapili Hale Security/Parking Structure Improvements [D], [C]	1,000,000	1,600,000
5th	Reroof and Repair Leaks/Damages - Kauai Courthouse [D], [C]	1,390,000	1,100,000
Admin	Kapuaiwa Separate Storm Drain and Sanitary System [D], [C]	675,000	
Total		<u>15,365,000</u>	<u>18,750,000</u>

Codes: [P] - Planning, [D] - Design, [C] - Construction, [E] - Equipment

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law. As the third branch of Hawaii's State Government, it is invested by Article VI of the State Constitution with powers coequal to those of the Legislative and Executive Branches.

Within the Judiciary, the major program categories are court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Director of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary recognizes that the Hawai'i economy continues to be strong and the overall economic outlook is relatively stable at the moment. However, the Hawai'i Council on Revenues at its most recent meeting expressed some uncertainty about the future, had concerns that the economy may have reached the end of its current expansionary cycle, and indicated that the construction cycle may have peaked. We are also aware that current general fund revenues may be less than projected. Further, the economic and revenue conditions that occurred during the recession in FYs 2009 through 2011, and the actions taken as a result of those conditions during the subsequent fiscal years, have had severe effects on the Judiciary – that is, on its funding situation, on its employees, and on its ability to provide complete, timely services to its clientele and to the public. Specifically, between FY 2009 and FY 2013, the Legislature reduced the Judiciary's budget base by 10.3%, or \$15.4 million; and eliminated 79 vacant positions, or 4% of the Judiciary's authorized permanent staffing, although it did provide 22 new positions in FY 2010 for Kapolei and 15 positions in FY 2013, mainly for security at the Detention Home and for staffing the Community Service Sentencing Programs on the neighbor islands.

Between FYs 2014 and 2017, about \$28 million and 20 new positions (two for a juvenile weekend and restitution program, nine for the Juvenile Detention Home, two for Mental Health Court, and one for Veteran's Treatment Court (VTC) in First Circuit; four for the neighbor island Children's Justice Centers; one program attorney for the Third Circuit; and one special assistant for the Administrative Director's Office) were added to the Judiciary's budget base. While the Judiciary's budget base is now about \$13 million more than it was in FY 2009, most of the funds added to the Judiciary's budget since its low point in FY 2011 have related to pay restoration and collective bargaining increases so that payroll is now more than 74% of the Judiciary's budget as compared to 68% in FY 2009. This equates to a loss of some \$6 million in non-payroll operating funding which, in turn, continues to impact the Judiciary in its ability to cover and restore funding in areas where it took cuts and where costs continue to increase – utilities, per diem judges, purchase of services (POS) contracts, technology requirements, repair and maintenance, security needs, and forms/supplies/printing to name a few. Further, the effect of the some 22 fewer positions relative to FY 2009 continues to be felt as many of the 79 vacant positions eliminated were in the process of recruitment and important to the affected programs.

As mentioned above, the impact of the budget and personnel reductions that occurred is still being felt throughout the Judiciary, especially considering that the Judiciary has no control over its workload and has had to accommodate that workload with less people and less non-payroll operating financial resources. This has resulted in (1) cases and hearings sometimes took longer to get scheduled, heard, and resolved; and (2) the elimination or reduction of important services being provided by or through the Judiciary. These conditions continue to linger to a certain extent, as positions and non-payroll operating funding have not been restored and as the caseload and the time it takes to resolve cases continues to increase. For example, the number of pending non-criminal actions (i.e., civil actions, probate proceedings, conservator/guardianship proceedings, temporary restraining orders (TROs), small claims, etc.) at the end of FY 2016, as compared to the end of FY 2008, increased by 105% in the District Courts and 75% in the Circuit Courts. For Family Courts statewide, including criminal, children's referrals, marital actions, parental proceedings, and all other types of Family Court cases, the number of cases pending at FY 2016 year end increased by 21% compared to FY 2008. Conversely, it is interesting to note that Judiciary efforts to clean up old criminal cases have resulted in the number of cases pending for criminal actions at the end of FY 2016 to decrease by 44% for District Courts and by 14% for Circuit Courts relative to FY 2008.

As noted previously, the budget situation resulted in the Judiciary reducing funding for POS contracts; actual POS contract expenditures decreased by more than \$3 million between FY 2009 and FY 2013. These types of contracts involve the purchase of assessment and/or treatment services for substance abuse, child sex abuse, and mental health, as well as domestic violence emergency shelter services, juvenile client and family services, victim impact classes, individual/group counseling, and more. Portions of some of these programs/services were eliminated while others were significantly reduced. Cuts impacted treatment courts and resulted in fewer services being available, fewer clients being served, and longer waits to access services resulting in less adherence to program goals and a slow-down in admittance. The Judiciary is very appreciative that the Legislature recognized this situation and generously provided more than \$900,000 in funding in FYs 2014 and 2015 to restore some of the POS funding cuts, and an additional \$600,000 in FY 2016 and \$750,000 in FY 2017 specifically for civil legal services. Along with this funding and other actions taken by the Judiciary, actual POS contract expenditures were \$10.4 million in FY 2016, some \$1.9 million less than they were in FY 2009.

Grant-in-aid funding totaled \$1.2 million in FY 2014 and \$1.3 million in FY 2015, but was only \$90,000 in FY 2016 and zero in FY 2017. While this lack of much grant funding does not directly affect the Judiciary as the Judiciary is more of a pass through agent for grants-in-aid, the absence of grant funding does affect those organizations that partly rely on such funds to operate and provide needed services to their target population.

It should be noted that in spite of the reduction in funding and the limited additional general fund resources available, the Judiciary has continued to press forward in providing the public with greater access to its civil and criminal justice systems. In fact, the National Center for Access to Justice announced in May 2016 that it ranked Hawai'i among the top three states in the country for practices at making access to justice a reality for all people. Specifically, Hawai'i ranked number one in the country for providing support for people with limited English proficiency, number five for its support for self-represented litigants, and number seven in supporting people with disabilities. The Judiciary has interpreters for more than 40 languages/dialects, and provided interpreter services for more than 10,500 proceedings in FY 2015. In November 2015, the National Center for State Courts and the Public Welfare Foundation announced that the Judiciary, the Hawai'i Access to Justice Commission, and the Hawai'i Justice Foundation were the recipients of a \$99,250 grant to support efforts to further enhance access to justice for all Hawai'i citizens. Also, the Judiciary's website was voted number one in the National Association for Court Management's Top 10 Court

Technology Solutions Awards for 2016 in recognition of improved communication, operational efficiencies, and access to justice using web technology.

PERFORMANCE MEASUREMENT: In comparing the median age for disposition for circuit court cases in FY 2016 with FY 2009 (before the budget and personnel reductions) and FY 2011 (budget reductions, personnel reductions, and furloughs in full effect), it is noted that while the median age has increased for criminal cases in each circuit by relatively modest amounts, it has significantly increased for civil cases in each circuit, primarily due to the effect of the increase in foreclosure filings during the recession, especially in FYs 2011, 2012, and 2013, and the time necessary to dispose of these cases. Specifically, for First Circuit, the median time went from 265 to 302 to 391 days for the three fiscal years for criminal cases, and from 393 to 421 to 571 days for civil cases. For Second Circuit, the median time was 231 to 297 to 255 days for criminal cases and 294 to 307 to 495 days for civil cases. For Third Circuit, the median time for criminal cases went from 301 to 321 to 311 days and civil cases went from 298 to 346 to 501 days. Lastly, for Fifth Circuit, criminal cases went from 307 to 273 to 327 days and civil cases from 400 to 300 to 606 days. The clearance rate/disposition rate (number of cases terminated or disposed divided by number of new filings) is another performance measure that can be looked at. The Intermediate Court of Appeals had a disposition rate of 99% in FY 2016 as compared to 86% in FY 2011, and the clearance rate for Circuit, Family, and District Court cases (excluding parking cases) in FY 2016 was 87.4%, 93.9%, and 110.9% as compared to 81.2%, 97.3%, and 98.1%, respectively, in FY 2011. These clearance rates were all higher than in FY 2015.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that are at risk for losing federal funds. However, three Federal grants, that is, one for the Driving While Impaired (DWI) Court, one for the Hawai'i Zero to Three Court, and one for the Big Island VTC, are all expiring by the end of the Federal fiscal year in September 2017, with the Zero to Three Court as soon as the end of July 2017.

BUDGET REQUEST: In late July each year, the Budget Office prepares and distributes a Budget Instruction package to its programs, requesting them to provide their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance that the Budget Office might want to focus on or consider. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request. The programs prioritize their requests when they submit them to the Budget Office. However, once the final decision is made as to which budget request items to submit to the Legislature, the Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

With regard to our budget requests for the biennium year, we are very cognizant that there are many competing priorities, that we are in the midst of collective bargaining negotiations with all 14 bargaining units, and that various state and legislative officials have stated that funds will continue to be tight this upcoming biennium. Accordingly, the Judiciary has tried to be very prudent in its biennium budget request and has focused on only its most pressing needs, primarily in the areas of essential staffing for court operations and client services.

Overall, the Judiciary is requesting 34 new permanent positions and additional funding of \$2.3 million for FY 2018, and 37 positions and \$3.2 million for FY 2019. The need for additional essential staffing is a major

concern for the Judiciary, especially as workload continues to increase and becomes more detailed and complex, as the number of pro se (i.e., self-represented) litigants continues to increase and require the attention and time of judges and staff, and as additional requirements and demands are placed on judges and staff. This concern is expressed in our requests for three new judgeships – funding for a District Family Court judge and staff in the First Circuit for which we already have positions, and funding and positions for a District Court judge and staff in Second Circuit and a District Family Court judge and staff in Fifth Circuit. This concern also relates to our Courts of Appeal which is requesting an additional Staff Attorney position to deal with its appeals caseload which has almost doubled since 2006 and its motions caseload which has increased more than ten times since then. Also important is a request for a no-cost conversion of a temporary Fiscal Account Clerk position in the Courts of Appeal two person Fiscal Office to ensure service level continuity in the event the incumbent Fiscal Officer retires, resigns, or is on extended leave of absence for any reason.

For client services, special management emphasis has been placed on those clients with mental health issues, veterans, those affected by domestic violence, and other clients of our specialty courts. Regarding mental health, both First and Fifth Circuits are requesting Social Worker positions to provide services to conditional release clients and others with severe mental illness and, for First Circuit, to also establish a Mental Health Unit to work with the Mental Health Court in expanding clientele and services. Two requests relate to veterans who served our country and now need our help, that is, POS residential treatment and temporary housing funding for VTC clients in the First Circuit, and three Social Worker positions for the VTC in the Third Circuit to continue services and expand the number of clients served as federal grant funds end. Three other requests are related to specialty courts and programs, of which two are for funding and positions needed to sustain our DWI and Hawai'i Zero to Three Courts currently funded by soon to expire grants, and the third for a no-cost conversion of seven temporary to permanent positions for the Girls Court. The last two requests in the client services area are by First and Second Circuits who each want three additional positions and related funding – First Circuit to address greatly expanded hours and coverage for the intake and processing of TROs in domestic violence cases for the TRO Unit in Kapolei and Honolulu, and Second Circuit to restore lost positions and significantly reduce individual probation officer workload in its Domestic Violence Unit, Special Services Unit, and Pre-Sentence Investigation Unit to a more manageable size.

Lastly, the Judiciary is requesting three Facilities related positions and funding for its new Kona Judiciary Complex in the Third Circuit; and funding to upgrade its state-wide PeopleSoft system and to provide pay increases for the judges and the Administrative and Deputy Administrative Director of the Courts. People would be hired to fill the Facilities positions six months in advance of the scheduled opening of the new Judiciary Complex in September/October 2019 so that they can familiarize themselves with the building and its new operating and mechanical systems, and be trained while the vendors are installing these systems and are still there. PeopleSoft is the Judiciary's Human Resource Management System; without the upgrade, the Judiciary will not be able to receive and have any security and operating system patches and updates that are needed to maintain critical and required functionality. The judges' and Administrative/Deputy Administrative Directors' pay increases are based on the 2013 Commission on Salaries recommendation and on a bill passed during the 2014 legislative session, respectively.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary keep expanding. CIP funds totaling \$15.4 million in FY 2018 and \$18.8 million in FY 2019 are being requested to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, for FYs 2018 and 2019, the Judiciary is requesting funds to make

improvements to the parking structure and enhance security at Hoapili Hale in Second Circuit; reroof and repair leaks and damages at Pu'uhonua Kaulike in the Fifth Circuit; and to upgrade and modernize fire alarm systems and elevators at Ka'ahumanu Hale in First Circuit, both of which are more than 30 years old and which continue to malfunction with greater frequency. The fire alarm systems within Ka'ahumanu Hale do not function at full capacity nor comply with current fire codes, and elevator codes now require that all fire alarm systems be updated to current levels so that all systems are compatible with each other thereby necessitating that these projects be tied together. CIP funds are also being requested for FY 2018 to provide for separate storm drain and sanitary systems for our Honolulu Kapuāiwa Building, and for FY 2019 to obtain furniture, fixtures, and equipment for the new Kona Judiciary Complex. For each of these years, we are also requesting needed and important lump sum funding so that we can address both continuing and emergent building issues.

In sum, the Judiciary recognizes the State still has important fiscal concerns even in this relatively stable economy, and that balancing the desire to continue to provide adequate public services to Hawaii's citizens against competing initiatives with available general fund resources creates difficult allocation decisions. We believe that the additional amounts being requested for each fiscal year of the biennium are relatively modest amounts to enhance court and client services, and to serve some of those clients most in need of these services.

This concludes the overview section of our testimony. It should be noted that the 20 tables requested by the December 5, 2016 Budget Briefing Instructions follow this overview section.

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court of the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$40,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$40,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Client Services	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Court Services		The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Lower Courts Court Services		<p>The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$40,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$5,000). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.</p>	<p>JUD 310 JUD 320 JUD 330 JUD 350</p>	<p>Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604</p>
Office of the Administrative Director	<p>The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.</p>	<p>The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.</p>	<p>JUD 501 JUD 601</p>	<p>Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613</p>

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Intergovernmental and Community Relations Department provides legal services, public relations, and information services for the Judiciary; coordinates citizen volunteer services and investigative processes in cases of intrafamilial and extrafamilial child sex abuse; researches, plans, and develops alternate dispute resolution procedures and programs; and provides educational programs using a variety of interpretive media that promote understanding and appreciation of the history of Hawaii's Judiciary. This Department is also concerned with providing public guardianship for mentally incapacitated adults; promoting equality and accessibility in the State's justice system, conducting equal employment opportunity (EEO) training and discrimination investigations; and providing legal reference resources and services to the courts, the legal community, and the public.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The planning, program evaluation, budgeting, capital improvement, statistics, audit, and legislative coordination functions are carried out by the Policy and Planning Department. The financial, purchasing, and administrative drivers license revocation branches are managed by the Financial Services Department. The data processing, reprographics, telecommunications, and records management functions are performed within the Information Technology (IT) and Systems Department. The Human Resources Department manages centralized programs of recruitment, compensation, record keeping, employee and labor relations, employee benefits, and continuing education.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. An additional function allows the Commission to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Deputy Administrative Director	The Office of the Deputy Administrative Director of the Courts assists the Administrative Director of the Courts in the administration of the Judiciary through subordinate administrators/managers.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Intergovernmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: Information Technology and Communications Division, Judiciary Information Management Systems Office, Reprographics Center, and Records Management Office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 138/15 Appropriation	Restriction	Emergency Appropriations	Total FY17	MOF
			\$ -	
\$ 158,182,725.00			\$ 158,182,725.00	A
\$ 12,140,162.00			\$ 12,140,162.00	B
\$ 343,261.00			\$ 343,261.00	W
			\$ -	
			\$ -	
\$ 170,666,148.00	\$ -	\$ -	\$ 170,666,148.00	Total
Fiscal Year 2018				
Act 138/15 Appropriation	Reductions	Additions	Total FY18	MOF
			\$ -	
\$ 158,182,725.00		\$ 7,099,958.00	\$ 165,282,683.00	A
\$ 12,140,162.00		\$ 157,224.00	\$ 12,297,386.00	B
\$ 343,261.00		\$ -	\$ 343,261.00	W
\$ 170,666,148.00	\$ -	\$ 7,257,182.00	\$ 177,923,330.00	Total
Fiscal Year 2019				
Act 138/15 Appropriation	Reductions	Additions	Total FY19	MOF
			\$ -	
\$ 158,182,725.00		\$ 8,032,722.00	\$ 166,215,447.00	A
\$ 12,140,162.00		\$ 157,224.00	\$ 12,297,386.00	B
\$ 343,261.00		\$ -	\$ 343,261.00	W
			\$ -	
			\$ -	
\$ 170,666,148.00	\$ -	\$ 8,189,946.00	\$ 178,856,094.00	Total

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 138/15 (FY17)			Judiciary's Submittal (FY18)				Judiciary's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$ #DIV/0!	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$ #DIV/0!
JUD 101	Courts of Appeal	A	71.00	2.00	6,713,204	74.00	1.00	6,980,704	4%	74.00	1.00	7,072,757	5%
JUD 310	First Circuit	A	1077.50	100.58	82,178,576	1092.50	93.58	85,364,131	4%	1092.50	93.58	85,934,459	5%
		B	41.00	-	4,150,321	41.00	-	4,303,649	4%	41.00	-	4,303,649	4%
JUD 320	Second Circuit	A	207.00	1.68	16,414,724	214.00	1.68	17,165,631	5%	214.00	1.68	17,396,252	6%
JUD 330	Third Circuit	A	228.00	5.68	19,427,874	231.00	5.68	20,176,683	4%	234.00	5.68	20,345,759	5%
JUD 350	Fifth Circuit	A	99.00	2.60	7,513,151	105.00	2.60	7,984,148	6%	105.00	2.60	8,200,043	9%
JUD 501	Judicial Selection Commission	A	1.00	-	93,418	1.00	-	98,790	6%	1.00	-	98,790	6%
JUD 601	Administration	A	227.00	10.48	25,841,778	227.00	10.48	27,512,596	6%	227.00	10.48	27,167,387	5%
		B	1.00	9.00	7,989,841	1.00	9.00	7,993,737	0%	1.00	9.00	7,993,737	0%
		W	-	-	343,261	-	-	343,261	0%	-	-	343,261	0%
		A	1910.50	123.02	158,182,725	1944.50	115.02	165,282,683	4%	1947.50	115.02	166,215,447	5%
		B	42.00	9.00	12,140,162	42.00	9.00	12,297,386	1%	42.00	9.00	12,297,386	1%
		W	-	-	343,261	-	-	343,261	0%	-	-	343,261	0%

Judiciary
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOE	Initial Department Requests						Budget and Finance Recommendations						Governor's Decisions					
				FY18			FY19			FY18			FY19			FY18			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Not Applicable to the Judiciary																					

Judiciary
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY17
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
None											

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY18			FY19		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ALL		FC		1	Judges salary increase	To cover 2% judges salary increase set by the 2013 Commission on Salaries.	A	-		355,393	-		717,493
JUD 601		FC		2	Admin Director/Deputy Admin Director salary increase	To cover pay adjustments authorized by the 2014 Legislature in Act 180. Prior to Act 180, no mechanism existed to adjust Admin Director/Deputy AD salaries.	A	-		5,803	-		11,723
JUD 310		AR		3	Family Court (FC) judge and support staff funding	To fund FC Judge and 3 support staff positions provided by Legislature in 2007 to address heavy FC workload, backlog issues, and the continual increase and complexities of familial cases heard by the court which impact public safety and access to justice.	A	-		160,606	-		315,684
JUD 310		AR		4	Establish a permanent DWI Court Program	With federal grant expiring after 5 years, state funded resources needed to continue program and attain long term goal of reducing recidivism, reducing court caseload, and improving public roadway safety.	A	2.00		138,898	2.00		195,186
JUD 350		AR		5	FC Judge and Support Staff	Additional Judge and staff needed to address workload issues including complexity of cases and time to schedule/hear cases.	A	4.00		164,866	4.00		315,684
JUD 310		AR		6	Zero to Three Court - Case Manager	As federal grant ends, having this position is needed to continue program focused on children aged 0 - 3 and their families; currently, 15 families, 31 children being serviced.	A	1.00		27,116	1.00		50,772
JUD 310		AR		7	Veterans Treatment Court (VTC) residential treatment and temporary housing funding	To provide purchase of service residential substance abuse and mental health treatment funding, and temporary housing for VTC clients.	A			244,360			244,360
JUD 320		AR		8	District Court Judge and Support Staff	Additional District Judge and 3 support staff needed to handle increased workload, and help address the needs of its growing rural communities (Hana, Molokai, Lanai) that are currently underserved. Criminal filings have increased 50% since 2011.	A	4.00		177,120	4.00		306,132
JUD 310		AR		9	Establish Mental Health Unit: 3 new SW IV positions plus mental health assessment and client services funds	To establish a Mental Health Unit in the Adult Client Services Branch and thereby bring more stability to our partnership with other agencies involved with this population; increase client referrals/population served including those on conditional release and/or with severe mental illness; reduce recidivism and increase public safety; and improve operations and efficiency of the Mental Health Court.	A	3.00		162,998	3.00		227,316

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 601		NR		10	Upgrade PeopleSoft	To upgrade Judiciary's personnel/position management software/system as vendor discontinues supporting current system January 2018.	A			351,129			
JUD 330		AR		11	Two Probation Officers (SW IVs), one Supervisor for VTC - Hilo, West Hawaii	To continue and expand services for VTC clients in both East and West Hawaii as federal grant ends.	A	3.00		206,646	3.00		278,712
JUD 350		AR		12	Two SW positions for mental health defendants	Positions needed in Presentence Investigation Unit primarily to conduct interviews for mental exams (fit to stand trial) and Specialized Services Unit to supervise/work with all defendants on Conditional Release.	A	2.00		54,232	2.00		101,544
JUD 330		AR		13	Facilities Mgr, maintenance, janitorial positions for new Kona Bldg	Positions needed 6 months prior to opening to familiarize themselves with new building, its systems, receive training from contractors on new systems (security, air, ventilation, elevators, etc.); set up new policies/procedures related to maintenance of building/equipment.	A				3.00		48,546
JUD 310		AR		14	Three posns for TRO Unit (1 Hono, 2 Kapolei)	To cover expanded hours in Honolulu and Kapolei, and increase public accessibility to domestic violence protective orders, expedite processing of time sensitive court documents, assist parties in mandated court hearings.	A	3.00		70,902	3.00		133,284
JUD 320		AR		15	Restore/add three SW positions Adult Client Svcs Branch	To reduce individual Probation Officer workload in its Domestic Violence, Special Services, and Pre-Sentence Investigation Units to a more manageable size.	A	3.00		90,548	3.00		152,316
JUD 101		AR		16	No cost conversion of temporary Fiscal Acct. Clerk position to permanent	Ensure service level continuity in 2-person Courts of Appeal Fiscal Office in the event incumbent Fiscal Officer resigns, retires, is on extended leave of absence, etc.	A	1.00		0	1.00		0
JUD 101		AR		17	Staff Attorney	Position needed to cover increased ICA workload resulting from 2006 change to Appellate Court System in that almost all appeals and related motions are filed with and resolved by ICA rather than Supreme Court. Appeals now more complex and the number of motions ICA must resolve has increased more than tenfold since 2006.	A	1.00		54,359	1.00		98,988
JUD 310		AR		18	Girls Court - No cost conversion of 7 temporary positions to permanent	Permanent positions needed to provide stability to court, making it easier to recruit/retain Social Workers and avoid lengthy turnovers which have contributed to inefficiencies and negatively impact girls/families.	A	7.00		0	7.00		0

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
								34.00		\$ 2,264,976	37.00		\$ 3,197,740

Judiciary
FY17 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Expenditures Exceeding Appropriation Ceilings in FY16 and FY17

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Judiciary
Intradepartmental Transfers in FY16 and FY17

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
11/17/15	A			142,323	JUD 601	0.54%	JUD 310	0.17%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	Y
			7,746	0.03%		JUD 320	0.05%			
			15,084	0.06%		JUD 330	0.08%			
			8,130	0.03%		JUD 350	0.11%			
5/19/16	A			83,320	JUD 601	0.32%	JUD 310	0.10%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	Y
			4,535	0.02%		JUD 320	0.03%			
			8,830	0.03%		JUD 330	0.05%			
			4,760	0.02%		JUD 350	0.06%			
6/2/16	A			23,000	JUD 601	0.09%	JUD 501	24.18%	To reallocate funds to Judicial Selection Commission to address operating requirements.	N
10/21/16	A			142,323	JUD 601	0.52%	JUD 310	0.17%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	Y
			7,746	0.03%		JUD 320	0.05%			
			15,084	0.06%		JUD 330	0.08%			
			8,130	0.03%		JUD 350	0.10%			
11/30/16	A	1.00		0	JUD 310		JUD 101		Transfer of position to address staffing needs in Courts of Appeal.	N

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Parent Education Special Fund	Programs supported by the fund are intended to educate parents on the impact their separation will have on their children and to help separating parties avoid future litigious disputes. All divorcing parents and their children attend programs on each island.	607-5.6, HRS	B	\$ 238,243	\$ 121,000	\$ 157,574	\$ -	\$ 201,669	None
Driver Education and Training Special Fund	To coordinate and administer a comprehensive traffic safety education and training program as a preventative and rehabilitative effort for both adult and juvenile traffic offenders.	286G-2, HRS	B	\$ 2,027,208	\$ 2,472,000	\$ 3,065,635	\$ -	\$ 1,433,573	None
Probation Services Special Fund	The proceeds of the account shall be used to monitor, enforce, and collect fees, fines, restitution and other monetary obligations owed by defendants.	706-649, HRS	B	\$ 713,159	\$ 398,000	\$ 480,440	\$ -	\$ 630,719	None
Spouse and Child Abuse Special Account	The proceeds of the account shall be used for staff programs, and grants or purchases of service that support or provide spouse or child abuse intervention or prevention activities.	601-3.6, HRS	B	\$ 463,730	\$ 416,000	\$ 600,000	\$ -	\$ 279,730	None
Judiciary Computer System Special Fund	For consulting and other related fees and expenses in selection, implementation, programming, and subsequent upgrades for a statewide computer system; and for purchase of hardware/software related to the system.	Act 203/96, Act 299/99, Act 216/03, Act 230/04, Act 231/04	B	\$ 2,762,778	\$ 5,641,412	\$ 5,925,317	\$ -	\$ 2,478,873	None
Indigent Legal Assistance Fund	To provide civil legal services for indigents.	Act 121/98, Act 131/01	B	\$ 362,987	\$ 1,329,089	\$ 1,550,000	\$ -	\$ 142,076	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Law Library Revolving Fund	To replace or repair lost, damaged, stolen, unreturned, or outdated books, serials, periodicals, and other library materials, or to support and improve library services.	601-3.5, HRS	W	\$ 12,115	\$ 8,437	\$ 6,463	\$ -	\$ 14,089	None
Court Interpreting Services Revolving Fund	To support Court Interpreting Services program's educational services and activities relating to training, screening, testing, and certification of court interpreters.	607-1.5, HRS	W	\$ 49,473	\$ 7,552	\$ 6,688	\$ -	\$ 50,337	None
National Criminal History Improvement Program (NCHIP) Project III	This federal grant has been in existence since 1995, and more recently, under the enactment of the Crime Identification Technology Act (CITA) of 1998, funds have been set aside under NCHIP to continue the states' efforts to improve their criminal history system.	Public Law 105-251, the Crime Identification Technology Act of 1998 (codified at 42 U.S.C. 14601 et seq.); 42 U.S.C. 3732.	N	\$ 2	\$ 15,000	\$ 15,002	\$ -	\$ -	None
Ka Maka O Ka Ihe	The Judiciary will utilize the Drug Court Implementation award to implement a Veterans Treatment Court that will serve felony and misdemeanor veteran offenders. The grant will provide participants with services and treatment planning assistance for their identified individualized needs in a timely manner, as well as enable the veterans in learning immediate accountability through assisting them with developing the skills necessary to live productive and responsible lives.	42 U.S.C. 3797u; and an act appropriating funds for the Department of Justice in the current fiscal year.	N	\$ 267	\$ 63,634	\$ 63,901	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Reporting Center	This grant provides an alternative to secured detention for youth who are on status with the courts and at risk of being placed in the Juvenile Detention Facility.	Title II, Part B Formula Grant Program, Sections 221-223, and 42 U.S.C. Sections 5631-5633 of the Juvenile Justice and Delinquency Prevention Act	N	\$ 5,000	\$ 15,000	\$ 20,000	\$ -	\$ -	None
Maui/Molokai Drug Court Program	The goal of drug courts is to engage individuals in substance abuse treatment, successfully intervene in the addiction, and end the cycle of recidivism. The goal of the Maui/Molokai Drug Court is to improve outcomes for alcohol and other drug addicted individuals in the courts through justice system collaboration, thereby: 1. Enhancing public safety; 2. Ensuring participant accountability; and 3. Reducing overall long-term costs to society. Successful drug court initiatives also improve the quality of life for addicted offenders, their families, and communities.	Subpart 1 of part E of title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended (42 U.S.C. 3751-3759). Merger of Byrne Grant Program and Local Law Enforcement Block Grant Program. And, an act appropriating funds for the Department of Justice in the current fiscal year.	N	\$ 1	\$ -	\$ 1	\$ -	\$ -	None
Court Improvement Training Program VIII	The Court Improvement Program (CIP) Training grant is intended to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438	N	\$ 306	\$ -	\$ 306	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Conducting a Safety Assessment	To promote safety for victims of domestic violence in the City and County of Honolulu.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994, as amended by Violence Against Women Act of 2000; P.L. No. 106-386.	N	\$ -	\$ 8,341	\$ 8,341	\$ -	\$ -	None
Big Island Veteran's Treatment Center	Grant funds will be used to build and maximize the capacity of a single jurisdiction drug court to: ensure that all offenders are identified and assessed for risk and need; ensure all substance abusing offenders receive targeted research-based and data-driven services; and enhance the provision of ancillary services that prevent recidivism such as individualized treatment, vocational and educational services and community reintegration services to achieve long-term recovery.	42 U.S.C. 3797u(a) (BJA-Drug Courts).	N	\$ 69	\$ 132,161	\$ 132,230	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
He Lei Keiki - Wreath of Our Children	The FDC established a Zero to Three track to focus on families with children in the zero to three age range and their siblings. While the FDC will work to expedite and provide appropriate services for parents, this track will also focus on ensuring that these very young children get the services and interactions that they need to provide them with the skills to be successful regardless of whether they are reunified or adopted. The project goals are: 1-Enhance access to appropriate services for children who are abused or neglected to ensure long term success for the children, and 2-Develop and provide training to family centered teams to address the needs of the children during reunification, and include providers, court staff, parents and foster parents in that effort.	Children's Health Act of 2000, Section 520 A-J,581,582, Public Law 106-310; Public Health Service Act, Title V, Section 509; 516, 42 U.S.C 290bb.	N	\$ -	\$ 112,000	\$ 112,000	\$ -	\$ -	None
Court Improvement Basic Program XXI	The CIP Basic grant enables state courts to conduct assessments of the role, responsibilities and effectiveness of state courts in carrying out state laws relating to child welfare proceedings. It also allows state courts to make improvements to provide for the safety, well-being, and permanence of children in foster care and assist in the implementation of PIPs as a result of the Child and Family Services and Title IV-E Foster Care Eligibility Reviews.	Social Security Act, Title IV-B, Part 2, Section 438.	N	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Court Improvement Training Program X	This grant provides the ability to increase child welfare expertise within the legal community and facilitate cross-training opportunities among agencies, tribes, courts, and other key stakeholders.	Social Security Act, Title IV-B, Part 2, Section 438.	N	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	None
Court Improvement Data Sharing Program IX	This grant provides support to state court data collection and analysis and promotes data sharing between state courts, child welfare agencies , and tribes.	Social Security Act, Title IV-B, Part 2, Section 438.	N	\$ 1	\$ 17,500	\$ 17,501	\$ -	\$ -	None
Driving While Impaired (DWI) Court, First Circuit V	To establish DWI Court pilot project in the District Court of the First Circuit.	Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I- Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Public Law 112-141.	N	\$ -	\$ 49,552	\$ 49,552	\$ -	\$ -	None
Officer Training & Proficiency Measurements for Hawaii's Offender Management Information System	Expand the State's capacity to analyze statistical data on its evidence based practices (EBPs) in the community supervision of criminal offenders, through the expansion of the Judiciary Information Management System via the addition of data collection, analysis, and reporting capabilities for assessing probation and parole officers' training and proficiency levels with respect to EBPs.	Omnibus Crime Control and Safe Streets Act of 1968, as amended; 42 U.S.C. 3732.	N	\$ 11,400	\$ 24,800	\$ 36,200	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Effective Intervention for Batterers	To promote victim safety by increasing offending accountability, and to improve the response of the criminal justice system for Chuukese offenders in domestic violence cases.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994.	N	\$ 4,473	\$ 12,255	\$ 16,728	\$ -	\$ -	None
State Access and Visitation Program XIX	The Access and Visitation Grant is a formula grant, administered through the U.S. Department of Health and Human Services, which provides funding to the states and territories to establish and administer programs which support and facilitate non-custodial parents' access to and visitation with their children. This grant has been awarded to the First Circuit Family Court since 1997. Funds have been used to provide supervised child visitation and safe exchanges to families with a history of domestic violence on the islands of Hawaii and Oahu.	Social Security Act, Title IV, Part D, Section 469B, Public Law 104-193.	N	\$ -	\$ 8,120	\$ 8,120	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Language Access in the Courts Enhancement (LACE)	To facilitate the provision of language access services that provide meaningful access to the courts for LEP defendants and witnesses. This project will focus on improving the Judiciary's ability to facilitate access to justice for Hawaii's immigrant and LEP criminal justice populations.	Subpart 1 of part E of title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended (42 U.S.C. 3751-3759). Merger of Byrne Grant Program and Local Law Enforcement Block Grant Program. And, an act appropriating funds for the Department of Justice in the current fiscal year.	N	\$ -	\$ 34,877	\$ 34,877	\$ -	\$ -	None
Safety During Visitation	To promote victim safety during supervised child visitation and safe exchanges. The First Circuit Court will plan and convene a workshop for the Judiciary contracted providers of supervised child visitation and safe exchange services in the State. The Judiciary also will develop training for the Family Court Symposium on supervised child visitation and safe exchange issues, concerns, and best practices.	Omnibus Crime Control and Safe Streets Act of 1968, Public Law 90-351, as added by the Violence Against Women Act of 1994.	N	\$ -	\$ 48,387	\$ 48,387	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Courthouse Security Surveillance System II	Increase courthouse security and ensure the safety of court staff, judicial officers, court users, and the general public at Ali`iolani Hale and Kapuaiwa Building. Construction (Phase I) for the ICA includes abatement of hazardous materials, and installation of concealed communication horizontal network cabling system, interior and exterior I.P. network surveillance digital cameras (20-25 total), a dedicated server, miscellaneous hardware, and software devices.	Homeland Security Act of 2002, Public Law 107-296; Department of Homeland Security Appropriations Act of 2016, Public Law 114-4.	N	\$ -	\$ -	\$ -	\$ -	\$ -	None
Driving While Impaired Court Program	The purpose of the DWI Court grants has been to establish, implement and operate a DWI Court Program in Honolulu. DWI Courts were created nationwide to address the repeat drunk driving offender who are overrepresented in fatal crashes. The DWI Court Program provides offenders with comprehensive court-supervised treatment opportunities and resources to successfully complete rehabilitation with the goal to reduce individual recidivism rates, societal financial burdens, and protect our community.	Highway Safety Act of 1998 as amended, 23 U.S.C 164.	N	\$ -	\$ 225,135	\$ 225,135	\$ -	\$ -	None
Judiciary Electronic Citation Traffic Record	To modify the system workflow of the Judiciary's Traffic Violations Bureau in the First and Second Circuits to receive electronic citations during the State's pilot projects, thereby reducing paper transport delays and increasing accuracy of data entry.		N	\$ -	\$ 62,090	\$ 62,090	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Detention Home Donation Fund	Trust fund established to support the detention services for detained juveniles. Revenues consist of donations.	N/A	T	\$ 15,656	\$ -	\$ 200	\$ -	\$ 15,456	None
Foreclosure Assistance Program	Trust fund established for salaries of five temporary, exempt, professional legal staff positions to assist circuit court judges in processing foreclosure cases.	April 2012, Federal Consent Judgment between State of Hawaii and Bank of America, JP Morgan Chase, Wells Fargo, Citigroup, and Ally/GMAC.	T	\$ 264,804	\$ -	\$ 100,000	\$ -	\$ 164,804	None
Juvenile Detention Alternative Initiative	This fund supported the Juvenile Detention Alternatives Initiative (JDAI) designed to address the efficiency and effectiveness of juvenile detention without sacrificing community safety.	N/A	T	\$ 3,750	\$ -	\$ 3,750	\$ -	\$ -	None
Juvenile Detention Alternatives Initiative III	When the Annie E. Casey Foundation (AECF) launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	T	\$ 1,993	\$ -	\$ 1,993	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Rental Trust Fund	Court ordered deposits are held in individual case subsidiary ledgers in the Trust Accounting System for landlord - tenant disputes over rent and will be disbursed per court ordered judgments.	666-21, HRS	T	\$ 1,625,121	\$ 500,000	\$ 1,000,000	\$ -	\$ 1,125,121	None
Family Court, 1st Circuit-Restitution FD	This fund was established to account for donations to the Family Courts Juvenile Monetary Restitution Program.	N/A	T	\$ 45,987	\$ -	\$ 45,987	\$ -	\$ -	None
Temporary Deposits - Payroll Clearing	Account established to temporarily hold reimbursements (i.e., overpayments), pending transfer to the State of Hawaii.	N/A	T	\$ 6,131	\$ -	\$ 6,131	\$ -	\$ -	None
Workload Study & Workflow Assessments of Court Operations Staff (First Circuit)	This grant provided for a court operations staff workload and workflow assessment study for the First Circuit Court.	State Justice Authorization Act of 1984 (42 U.S.C. 10701 et seq.) State Justice Reauthorization Act of 2004 (P.L. 108-372).	T	\$ -	\$ 49,145	\$ 49,145	\$ -	\$ -	None
Mental Health Training	To support costs associated with the Mental Health Training Curriculum for Juvenile Justice (MHTC-JJ) Train the Trainer session; the MHTC-JJ practice session, and the MHTC-JJ site trainings.	N/A	T	\$ 1,506	\$ -	\$ 1,506	\$ -	\$ -	None

Judiciary
Non-General Funds

Table 11

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY17 Unencumbered Cash Balance</u>	<u>Estimated FY17 Revenues</u>	<u>Estimated FY17 Expenditures and Encumbrances</u>	<u>Estimated FY17 Net Transfers</u>	<u>Estimated FY17 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Juvenile Detention Alternative Initiative VI	When the AECF launched JDAI as a pilot project in the early 1990s, overreliance on detention was widespread and growing nationwide. Using a model rooted in eight core strategies, JDAI proved effective in helping participating jurisdictions safely reduce their detention populations. This grant was awarded to the Hawaii State Judiciary to support replication of the JDAI and coordinate the implementation of the JDAI's eight core strategies in Hawaii.	N/A	T	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	None

Judiciary
Vacancy Report as of November 30, 2016

Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
General Fund																		
JUD 310		9/1/2016	3/31/2017	212	Circuit Judge	Y	JG05	0	P	1	A	197,112.00	197,112.00	Y	N	0		1
JUD 310		7/1/2016	3/31/2017	218	Circuit Judge	Y	JG05	0	P	1	A	193,248.00	193,248.00	Y	N	0		2
JUD 310		7/1/2016	3/31/2017	3552	Circuit Judge	Y	JG05	0	P	1	A	193,248.00	193,248.00	Y	N	0		3
JUD 310		2/9/2016		57631	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 1]	D722.67	Y	N	0		4
JUD 310		10/23/2015		57644	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 1]	D722.67	Y	N	0		5
JUD 350		4/30/2016		500666	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 2]	D722.67	Y	N	0		6
JUD 320		11/28/2015		57863	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 3]	D722.67	Y	N	0		7
JUD 330		8/19/2016		59287	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 4]	D737.14	Y	N	0		8
JUD 310		8/23/2016		58029	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 1]	D737.14	Y	N	0		9
JUD 310		6/30/2016		57138	District Judge (PD)	Y	JG09	0	T	0.2	A	Footnote 1]	D722.67	Y	N	0		10
JUD 101		10/15/2016	2/28/2017	59187	Law Clerk	Y	SR20	73	P	1	A	59,851.00	59,736.00	Y	N	0		11
JUD 310		11/1/2014 **Reorg appvd 8/9/2016, reclass eff 9/16/16	2/16/2017	57714	Court Admr II	N	SR26	23	P	1	A	51,298.00	80,016.00	Y	N	0		12
JUD 310		7/16/2016	2/16/2017	4711	Court Admr II	N	SR26	23	P	1	A	69,341.00	75,588.00	Y	N	0		13
JUD 320		10/29/2016	3/15/2017	57815	Social Worker IV	N	SR22	13	P	1	A	54,397.00	57,432.00	Y	N	0		14
JUD 350		9/1/2016	2/1/2017	500143	Facilities Manager I	N	SR22	4	P	1	A	53,545.00	56,172.00	Y	N	0		15
JUD 310		9/9/2015	3/1/2017	57621	Social Worker IV	N	SR22	13	P	1	A	50,559.00	49,308.00	Y	N	0		16
JUD 310		9/1/2016	3/27/2017	58906	Social Worker IV	N	SR22	13	P	1	A	71,969.00	72,648.00	Y	N	0		17
JUD 310		10/1/2016	2/13/2017	58890	Social Worker IV	N	SR22	13	P	1	A	56,896.00	57,432.00	Y	N	0		18
JUD 310		3/29/2016	2/27/2017	57319	Social Worker IV	N	SR22	13	P	1	A	48,603.00	49,056.00	Y	N	0		19
JUD 601		10/20/2016	2/27/2017	58826	Social Worker IV	N	SR22	13	P	1	A	69,468.00	49,056.00	Y	N	0		20
JUD 601		7/21/2016 **Reclass eff 11/16/2016	3/1/2017	500331	Program Specialist I	N	SR22	13	P	1	A	31,261.00	35,112.00	Y	N	0		21
JUD 601		3/22/2016 **Class eff 5/16/2016	1/30/2017	23932	Accountant V	N	SR24	13	P	1	A	59,139.00	59,736.00	Y	N	0		22
JUD 310		9/23/2016	2/15/2017	57401	Circuit Court Clerk II	N	SR20	3	P	1	A	51,298.00	56,172.00	Y	N	0		23
JUD 310		8/24/2016	2/1/2017	11946	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1	A	53,361.00	37,980.00	Y	N	0		24
JUD 310		10/3/2016	2/16/2017	58887	Court Bailiff II	N	SR15	3	P	1	A	36,028.00	41,064.00	Y	N	0		25
JUD 330		9/1/2016	3/31/2017	57341	Court Reporter II	N	SR25	3	P	1	A	66,028.00	68,412.00	Y	N	0		26
JUD 330		9/1/2016	2/1/2017	4835	Social Service Assistant IV	N	SR11	3	P	1	A	53,779.00	57,432.00	Y	N	0		27
JUD 320		10/21/2016	2/15/2017	4813	Janitor III	N	WS02	1	P	1	A	38,071.00	40,824.00	Y	N	0		28
JUD 350		11/26/2016	1/31/2017	59080	Social Worker IV	N	SR22	13	P	1	A	43,654.00	51,036.00	Y	N	0		29
JUD 350		6/21/2016	2/28/2017	58581	Social Worker IV	N	SR22	13	P	1	A	51,115.00	53,100.00	Y	N	0		30
JUD 310		11/18/2016	2/15/2017	14898	Circuit Court Clerk II	N	SR20	3	P	1	A	64,943.00	68,412.00	Y	N	0		31
JUD 310		8/22/2016	2/16/2017	59185	District Court Clerk II	N	SR17	3	P	1	A	37,522.00	37,980.00	Y	N	0		32
JUD 310		10/29/2016	2/16/2017	57234	District Court Clerk II	N	SR17	3	P	1	A	49,365.00	37,980.00	Y	N	0		33
JUD 310		7/16/2016	2/1/2017	8923	Social Worker IV	N	SR22	13	P	1	A	48,603.00	49,056.00	Y	N	0		34
JUD 310		11/2/2016	2/1/2017	7723	Social Worker IV	N	SR22	13	P	1	A	48,603.00	49,056.00	Y	N	0		35
JUD 310		7/15/2016	2/1/2017	500189	Ct Optns Spclt V	N	SR24	13	P	1	A	52,795.00	55,236.00	Y	N	0		36
JUD 310		10/3/2016	2/16/2017	19244	Accountant III	N	SR20	13	P	1	A	59,372.00	62,112.00	Y	N	0		37
JUD 310		11/1/2016	3/20/2017	59001	Accountant III	N	SR20	13	P	1	A	43,345.00	47,172.00	Y	N	0		38
JUD 310		9/20/2016	2/21/2017	59529	Social Worker III	N	SR20	13	P	1	A	43,238.00	47,172.00	Y	N	0		39
JUD 310		10/16/2015	3/1/2017	59532	District Court Clerk I	N	SR15	3	P	1	A	49,365.00	35,112.00	Y	N	0		40

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Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		4/13/2015 **Reclass eff 9/1/2016	3/1/2017	59533	Judicial Clerk II	N	SR12	3	P	1	A	43,853.00	44,388.00	Y	N	0		41
JUD 310		9/10/2015 **Reclass eff 9/1/2016	3/1/2017	23082	Judicial Clerk II	N	SR12	3	P	1	A	45,631.00	48,024.00	Y	N	0		42
JUD 310		10/24/2016	2/16/2017	59343	Social Worker III	N	SR20	13	P	1	A	50,559.00	51,036.00	Y	N	0		43
JUD 310		10/19/2015 **Reclass eff 9/1/2016	3/1/2017	58147	Judicial Clerk II	N	SR12	3	P	1	A	34,689.00	39,492.00	Y	N	0		44
JUD 310		5/23/2016 **Reclass eff 10/1/2016	2/15/2017	58966	Paralegal Assistant II	N	SR20	3	P	1	A	29,668.00	35,112.00	Y	N	0		45
JUD 310		11/9/2015	2/1/2017	500690	Juvenile Detention Worker II	N	CO05	10	P	1	A	49,056.00	49,056.00	Y	N	0		46
JUD 310		10/17/2016	2/1/2017	58199	Judicial Clerk II	N	SR12	3	P	1	A	32,069.00	31,236.00	Y	N	0		47
JUD 330		9/6/2016	1/23/2017	57211	Judicial Clerk III	N	SR14	3	P	1	A	35,268.00	37,980.00	Y	N	0		48
JUD 330		9/7/2016	3/1/2017	58572	Account Clerk IV	N	SR13	3	P	1	A	30,884.00	35,112.00	Y	N	0		49
JUD 601		10/4/2016	02/28/17	59231	IT Specialist VI	N	SR26	23	P	1	A	82,138.00	85,020.00	Y	N	0		50
JUD 601		8/1/2016	03/31/17	57826	Offset Press Operator II	N	BC08	1	P	1	A	41,081.00	46,848.00	Y	N	0		51
JUD 320		10/1/2016	2/16/2017	58851	Judicial Clerk III	N	SR14	3	P	1	A	42,666.00	46,188.00	Y	N	0		52
JUD 320		10/17/2016	2/1/2017	24043	Account Clerk IV	N	SR13	3	P	1	A	37,233.00	39,492.00	Y	N	0		53
JUD 310		5/16/2016	2/1/2017	59073	Building Maintenance Worker I	N	BC09	1	P	1	A	46,764.00	50,160.00	Y	N	0		54
JUD 330		11/3/2016	2/27/2017	57380	Circuit Court Clerk II	N	SR20	3	P	1	A	57,548.00	68,412.00	Y	N	0		55
JUD 330		11/14/2016	3/1/2017	58119	Judicial Clerk II	N	SR12	3	P	1	A	44,585.00	31,236.00	Y	N	0		56
JUD 330		11/17/2016	1/31/2017	58930	Social Worker IV	N	SR22	13	P	1	A	51,721.00	57,432.00	Y	N	0		57
JUD 320		11/16/2016	3/1/2017	57371	Judicial Clerk I	N	SR10	3	P	1	A	31,223.00	29,988.00	Y	N	0		58
JUD 601		12/12/2015	01/31/17	500420	IT Support Technician II	N	SR15	3	P	1	A	33,738.00	37,980.00	Y	N	0		59
JUD 601		11/18/2015 **Reclass eff 11/1/2016	3/7/2017	58824	Secretary I	N	SR12	3	P	1	A	38,011.00	28,872.00	Y	N	0		60
JUD 601		11/1/2016	2/28/2017	58835	Secretary I	N	SR12	3	P	1	A	31,109.00	33,720.00	Y	N	0		61
JUD 601		8/3/2016	2/1/2017	59404	Research Analyst	Y	SR24	13	P	1	A	32,070.00	64,608.00	Y	N	0		62
JUD 310		2/1/2016	2/1/2017	12719	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,877.00	48,816.00	Y	N	0		63
JUD 310		6/13/2016	2/1/2017	4793	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,877.00	49,056.00	Y	N	0		64
JUD 310		10/29/2016	2/1/2017	14467	Court Documents Clerk I	N	SR15	3	P	1	A	45,631.00	48,024.00	Y	N	0		65
JUD 310		10/4/2016	2/27/2017	58174	Judicial Clerk II	N	SR12	3	P	1	A	34,738.00	37,980.00	Y	N	0		66
JUD 310		6/16/2016	2/1/2017	4797	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,877.00	49,056.00	Y	N	0		67
JUD 310		7/31/2016	2/1/2017	5892	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,877.00	51,180.00	Y	N	0		68
JUD 310		10/19/2016	2/1/2017	58021	Court Documents Clerk I	N	SR15	3	P	1	A	34,689.00	41,064.00	Y	N	0		69
JUD 310		8/8/2016	2/1/2017	57956	Groundskeeper I	N	BC02	1	P	1	A	34,880.00	37,416.00	Y	N	0		70
JUD 310		7/19/2016	3/1/2017	14472	Judicial Clerk I	N	SR10	3	P	1	A	34,689.00	28,872.00	Y	N	0		71
JUD 310		10/10/2016	2/1/2017	27894	Judicial Clerk II	N	SR12	3	P	1	A	29,626.00	33,720.00	Y	N	0		72
JUD 310		10/17/2016	2/1/2017	14573	Judicial Clerk III	N	SR14	3	P	1	A	33,313.00	36,468.00	Y	N	0		73
JUD 310		9/7/2016	2/1/2017	500216	Judicial Clerk II	N	SR12	3	P	1	A	33,284.00	33,720.00	Y	N	0		74
JUD 310		8/2/2016	3/1/2017	4788	Judicial Clerk II	N	SR12	3	P	1	A	32,029.00	33,720.00	Y	N	0		75
JUD 310		10/17/2016	2/1/2017	58085	Data Entry Operator I	N	SR08	3	P	1	A	26,378.00	28,872.00	Y	N	0		76
JUD 310		10/25/2016	2/1/2017	17649	Judicial Clerk III	N	SR14	3	P	1	A	45,631.00	48,024.00	Y	N	0		77
JUD 310		7/6/2016	2/1/2017	57910	Clerk III	N	SR08	3	P	1	A	27,377.00	27,768.00	Y	N	0		78
JUD 310		11/7/2016	2/16/2017	23387	Judicial Clerk II	N	SR12	3	P	1	A	30,859.00	33,720.00	Y	N	0		79
JUD 310		7/30/2016	2/16/2017	57043	Secretary II	N	SR14	3	P	1	A	45,514.00	46,188.00	Y	N	0		80
JUD 310		11/17/2016	2/28/2017	57567	Clerk III	N	SR08	3	P	1	A	33,284.00	27,768.00	Y	N	0		81

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		10/27/2016	3/1/2017	14903	Estate & Guardianship Spclt	N	SR19	3	P	1	A	42,169.00	46,188.00	Y	N	0		82
JUD 310		8/1/2016	3/1/2017	4715	Court Documents Clerk III	N	SR19	3	P	1	A	57,711.00	46,188.00	Y	N	0		83
JUD 310		8/1/2016	3/1/2017	6622	Judicial Clerk V	N	SR18	4	P	1	A	40,569.00	44,388.00	Y	N	0		84
JUD 310		6/29/2016	3/1/2017	57191	Judicial Clerk II	N	SR12	3	P	1	A	32,069.00	33,720.00	Y	N	0		85
JUD 310		6/16/2016	3/1/2017	17676	Judicial Clerk II	N	SR12	3	P	1	A	32,069.00	37,980.00	Y	N	0		86
JUD 310		6/27/2016	2/16/2017	500775	Social Worker V	N	SR24	23	T	1	A	0.00	55,236.00	Y	N	0		87
JUD 310		2/12/2016	2/1/2017	500286	Social Worker IV	N	SR22	13	T	1	A	37,464.00	43,644.00	Y	N	0		88
JUD 310		4/16/2016	2/1/2017	500287	Social Worker IV	N	SR22	13	T	1	A	43,812.00	45,348.00	Y	N	0		89
JUD 310		10/29/2016	2/1/2017	500013	Social Worker IV	N	SR22	13	T	1	A	47,400.00	49,056.00	Y	N	0		90
JUD 310		7/1/2015	3/1/2017	500289	Social Worker IV	N	SR22	13	T	1	A	37,464.00	37,464.00	Y	N	0		91
JUD 310		2/16/2016	2/21/2017	500424	Social Worker IV	N	SR22	13	T	1	A	55,488.00	59,736.00	Y	N	0		92
JUD 310		6/27/2016	2/16/2017	500773	Social Worker IV	N	SR22	13	T	1	A	0.00	49,056.00	Y	N	0		93
JUD 310		6/27/2016	2/16/2017	500788	Social Worker IV	N	SR22	13	T	1	A	0.00	49,056.00	Y	N	0		94
JUD 310		8/1/2016 **Reclass from Clerk III to Social Worker VI eff 11/16/16	3/31/2017	500156	Social Worker VI	N	SR26	13	T	1	A	26,700.00	26,700.00	Y	N	0		95
JUD 601		7/1/2014 **Class eff 11/1/2016	01/31/17	500464	Clerk III	N	SR08	3	T	1	A	26,700.00	26,700.00	Y	N	0		96
JUD 310		1/25/2016	2/1/2017	500647	Juvenile Counselor I	N	SR16	73	T	1	A	0.00	H18.64	Y	N	0		97
JUD 310		3/1/2016	2/1/2017	500576	Juvenile Counselor I	N	SR16	73	T	1	A	0.00	H18.64	Y	N	0		98
JUD 310		2/4/2016	1/23/2017	500699	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		99
JUD 310		2/4/2016	1/23/2017	500700	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		100
JUD 310		2/4/2016	1/23/2017	500701	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		101
JUD 310		2/4/2016	1/23/2017	500702	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		102
JUD 310		2/22/2016	1/23/2017	500614	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		103
JUD 310		5/18/2016	1/23/2017	500531	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H21.82	Y	N	0		104
JUD 310		8/23/2016	1/23/2017	500618	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H22.67	Y	N	0		105
JUD 310		9/19/2016	1/23/2017	500522	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H22.67	Y	N	0		106
JUD 310		9/19/2016	1/23/2017	500527	Juvenile Detention Worker I	N	CO03	70	T	1	A	0.00	H22.67	Y	N	0		107
JUD 310		10/13/2016	2/1/2017	500779	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	47,160.00	Y	N	0		108
JUD 310		6/27/2016	2/1/2017	500782	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		109
JUD 310		6/27/2016	2/1/2017	500783	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		110
JUD 310		6/27/2016	2/1/2017	500784	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		111
JUD 310		6/27/2016	2/1/2017	500785	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		112
JUD 310		6/27/2016	2/1/2017	500786	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		113
JUD 310		6/27/2016	2/1/2017	500787	Juvenile Detention Worker I	N	CO03	10	T	1	A	0.00	45,384.00	Y	N	0		114
JUD 101		6/27/2016	3/31/2017	500748	Ct Optns Spclt III	N	SR20	13	T	1	A	0.00	45,348.00	Y	N	0		115
JUD 601		11/30/2016	2/1/2017	500672	Appellate Court Clerk	N	SR20	3	T	1	A	0.00	H20.52	Y	N	0		116
JUD 310		7/23/2016	2/17/2017	500426	Social Service Aid III	N	SR09	3	T	1	A	27,768.00	28,872.00	Y	N	0		117
JUD 310		11/19/2016	2/16/2017	500476	Social Service Assistant IV	N	SR11	3	T	1	A	0.00	31,236.00	Y	N	0		118
JUD 310		10/18/2016	2/1/2017	59610	Clerk IV	N	SR10	3	T	1	A	28,872.00	29,988.00	Y	N	0		119
JUD 330		10/29/2016	1/31/2017	58567	Student Assistant I	Y		0	T	0.475	A	0.00	H8.50	Y	N	0		120
JUD 310		7/1/2016	2/1/2017	500298	Research Aide	Y	SR10	3	T	0.475	A	13,714.00	H14.42	Y	N	0		121
JUD 310		7/1/2016	2/1/2017	500300	Research Aide	Y	SR10	3	T	0.475	A	13,713.00	H15.02	Y	N	0		122
JUD 310		4/1/2010	1/31/2017	500419	Student Assistant I	Y		0	T	0.475	A	0.00	H7.25	Y	N	0		123

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Table 12

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
1] Per Diem Judges used on intermittent basis therefore no "budgeted amount" assigned to individual positions. First Circuit has \$1,027,588 budgeted for "all" Per Diem Judges in FY17.																		
2] Per Diem Judges used on intermittent basis therefore no "budgeted amount" assigned to individual positions. Fifth Circuit has \$90,000 budgeted for "all" Per Diem Judges in FY17.																		
3] Per Diem Judges used on intermittent basis therefore no "budgeted amount" assigned to individual positions. Second Circuit has \$132,686 budgeted for "all" Per Diem Judges in FY17.																		
4] Per Diem Judges used on intermittent basis therefore no "budgeted amount" assigned to individual positions. Third Circuit has \$132,887 budgeted for "all" Per Diem Judges in FY17.																		
<u>Non-General Fund</u>																		
JUD 310		10/16/2012 ** Reorg appvd 11/4/2016; transfer pos to Maui 12/1/2016	3/1/2017	57016	Clerk III	N	SR08	3	P	1	B	24,081.00	27,756.00	Y	N	0		1
JUD 310		10/19/99 **Reorg appvd 11/4/16; class eff 12/1/16	2/1/2017	19272	Driver Educ Asst I	N	SR15	3	P	1	B	27,046.00	35,112.00	Y	N	0		2
JUD 310		2/20/2016	2/1/2017	19273	Driver Educ Asst III	N	SR19	4	P	1	B	37,036.00	46,188.00	Y	N	0		3
JUD 310		12/30/2006 **Reorg appvd 11/4/2016; reclass pending est of new class	3/31/2017	26900	Illustrator II	N	SR17	3	P	1	B	34,254.00	56,160.00	Y	N	0		4
JUD 310		11/1/2016	2/1/2017	500170	Social Service Assistant IV	N	SR11	3	P	1	B	30,449.00	29,988.00	Y	N	0		5
JUD 310		6/26/2012 **Reorg appvd 11/4/2016; reclass eff 12/1/2016	3/1/2017	57941	Clerk III	N	SR08	3	P	1	B	24,081.00	26,700.00	Y	N	0		6
JUD 310		9/16/2016	3/1/2017	26947	Clerk IV	N	SR10	3	P	1	B	27,046.00	32,460.00	Y	N	0		7
JUD 310		12/14/1998 **Reorg appvd 11/4/2016; transfer pos to Maui 12/1/2016	3/1/2017	57783	Driver Educ Asst I	N	SR15	3	P	1	B	31,668.00	35,112.00	Y	N	0		8
JUD 601		9/1/2016	2/15/2017	500595	Foreclosure Legal Researcher	Y	SR20	13	T	1	T	0.00	55,236.00	Y	N	0		9

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		7/1/2015		00004802	Juvenile Detention Supervisor	N	CO09	20	P	A	1.00	63,749	1.00	62,484	N
JUD 310		7/1/2015		00011954	Juvenile Detention Worker II	N	CO05	10	P	A	1.00	47,877	1.00	46,920	N
JUD 310		7/1/2015		00057564	Social Worker IV	N	SR22	13	P	A	1.00	64,008	1.00	53,364	N
JUD 310		7/1/2015		00057782	Clerk III	N	SR08	03	P	B	1.00	29,276	1.00	31,236	N
JUD 310		7/1/2015		00058147	District Court Clerk I	N	SR15	03	P	A	1.00	34,689	1.00	39,492	N
JUD 320		7/1/2015		00500564	Social Service Assistant V	N	SR13	03	P	A	1.00	30,617	1.00	32,460	N
JUD 330		7/1/2015		00007736	Judicial Clerk I	N	SR10	03	P	A	1.00	29,065	1.00	29,988	N
JUD 330		7/1/2015		00500254	Clerk III	N	SR08	03	T	A	1.00	25,668	1.00	26,700	N
JUD 350		7/1/2015		00059750	Judicial Clerk I	N	SR10	03	P	A	1.00	37,843	1.00	28,872	N
JUD 601		7/1/2015		00058144	IT Specialist V	N	SR24	13	P	A	1.00	79,037	1.00	53,364	N
JUD 330		7/6/2015		00004826	Court Reporter II	N	SR25	03	P	A	1.00	66,028	1.00	51,924	N
JUD 310		7/8/2015		00500392	Cook II	N	BC08	01	T	A	1.00	43,272	1.00	45,024	N
JUD 320		7/8/2015		00058140	Court Documents Clerk I	N	SR15	03	P	A	1.00	48,004	1.00	49,968	N
JUD 310		7/10/2015		00057412	District Judge	Y	JG06	00	P	A	1.00	182,112	1.00	182,112	N
JUD 310		7/13/2015		00024039	Judicial Clerk III	N	SR14	03	P	A	1.00	33,313	1.00	36,468	N
JUD 350		7/13/2015		00057869	Clerk III	N	SR08	03	P	A	1.00	36,336	1.00	26,700	N
JUD 330		7/16/2015		00004825	Court Documents Supervisor	N	SR21	04	P	A	1.00	61,050	1.00	46,188	N
JUD 310		7/20/2015		00057294	Court Bailiff I	N	SR13	03	P	A	1.00	33,313	1.00	32,460	N
JUD 310		7/20/2015		00500579	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 310		7/20/2015		00500649	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 310		7/20/2015		00500650	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 330		7/20/2015		00058917	Judicial Clerk I	N	SR10	03	P	A	1.00	32,604	1.00	29,988	N
JUD 310		7/22/2015		00500677	Program Specialist I	N	SR22	13	T	A	1.00	0	1.00	47,400	N
JUD 310		7/23/2015		00004785	Judicial Clerk II	N	SR12	03	P	A	1.00	33,284	1.00	32,460	N
JUD 601		7/23/2015		00058824	Clerk IV	N	SR10	03	P	A	1.00	38,011	1.00	28,872	N
JUD 310		7/27/2015		00015382	Judicial Clerk IV	N	SR16	03	P	A	1.00	37,522	1.00	36,468	N
JUD 310		7/27/2015		00026943	Clerk III	N	SR08	03	P	B	1.00	25,044	0.48	12,686	N
JUD 350		7/27/2015		00058581	Social Worker I	N	SR16	13	P	A	1.00	51,115	1.00	37,464	N
JUD 350		7/27/2015		00059312	Social Worker I	N	SR16	13	P	A	1.00	37,329	1.00	37,464	N
JUD 310		7/28/2015		00058092	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	35,964	N
JUD 310		7/28/2015		00059363	Judicial Clerk I	N	SR10	03	P	A	1.00	28,524	1.00	28,872	N
JUD 350		7/29/2015		00059393	Social Worker I	N	SR16	13	P	A	1.00	53,171	1.00	37,464	N
JUD 310		8/3/2015		00014890	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		8/3/2015		00057975	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	35,964	N
JUD 310		8/3/2015		00058093	Groundskeeper II	N	WS02	01	P	A	1.00	37,314	1.00	38,472	N
JUD 310		8/3/2015		00058278	Ct Optns Spclt V	N	SR24	13	P	A	1.00	75,150	0.48	25,352	N
JUD 310		8/3/2015		00500576	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 101		8/4/2015		00057260	Judicial Assistant II	Y	SR23	63	P	A	1.00	65,500	1.00	51,924	N
JUD 310		8/4/2015		00057568	Clerk IV	N	SR10	03	P	A	1.00	32,029	1.00	28,872	N
JUD 320		8/4/2015		00059184	Social Worker IV	N	SR22	13	P	A	1.00	50,291	1.00	51,300	N
JUD 330		8/4/2015		00059311	Social Worker IV	N	SR22	13	P	A	1.00	45,940	1.00	49,308	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		8/5/2015		00059481	Social Worker III	N	SR20	13	P	A	1.00	48,603	1.00	43,812	N
JUD 310		8/5/2015		00500014	Social Worker IV	N	SR22	13	T	A	1.00	53,364	1.00	51,300	N
JUD 601		8/6/2015		00500331	Clerk IV	N	SR10	03	P	A	1.00	31,261	1.00	33,720	N
JUD 310		8/7/2015		00057915	Social Worker I	N	SR16	13	P	A	1.00	52,602	1.00	37,464	N
JUD 101		8/10/2015		00011315	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 310		8/10/2015		00057567	Clerk III	N	SR08	03	P	A	1.00	33,284	1.00	26,700	N
JUD 310		8/10/2015		00500216	Judicial Clerk II	N	SR12	03	P	A	1.00	33,284	1.00	32,460	N
JUD 310		8/10/2015		00500476	Social Service Assistant IV	N	SR11	03	T	A	1.00	0	1.00	29,988	N
JUD 330		8/10/2015		00500167	Social Service Assistant IV	N	SR11	03	P	B	1.00	31,716	1.00	29,988	N
JUD 310		8/11/2015		00058886	Court Bailiff II	N	SR15	03	P	A	1.00	34,689	1.00	39,492	N
JUD 320		8/14/2015		00023704	Law Clerk	Y	SR20	73	P	A	1.00	56,393	1.00	55,488	N
JUD 320		8/14/2015		00500589	Foreclosure Legal Researcher	Y	SR20	13	T	N	1.00	0	1.00	53,364	N
JUD 310		8/17/2015		00059432	Law Clerk	Y	SR20	73	T	A	1.00	55,488	1.00	55,488	N
JUD 310		8/17/2015		00059673	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		8/18/2015		00015613	Social Worker III	N	SR20	13	P	A	1.00	44,924	1.00	43,812	N
JUD 310		8/18/2015		00023507	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 601		8/18/2015		00057124	Clerk IV	N	SR10	03	P	A	1.00	27,913	1.00	28,872	N
JUD 601		8/18/2015		00059517	Human Resources Technician VI	N	SR15	63	P	A	1.00	50,484	1.00	49,968	N
JUD 330		8/19/2015		00500271	IT Support Technician III	N	SR17	03	P	A	1.00	39,115	1.00	37,980	N
JUD 320		8/20/2015		00059337	Social Worker II	N	SR18	13	P	A	1.00	56,585	1.00	40,548	N
JUD 330		8/20/2015		00057006	Judicial Clerk I	N	SR10	03	P	A	1.00	31,375	1.00	28,872	N
JUD 310		8/24/2015		00005758	Judicial Assistant I	Y	SR21	03	P	A	1.00	59,691	0.48	22,813	N
JUD 310		8/24/2015		00057267	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		8/24/2015		00500645	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 320		8/24/2015		00500107	Law Clerk	Y	SR20	73	P	A	1.00	56,395	1.00	55,488	N
JUD 330		8/24/2015		00058247	Clerk III	N	SR08	03	P	A	1.00	25,878	1.00	37,980	N
JUD 330		8/24/2015		00058920	Judicial Clerk II	N	SR12	03	P	A	1.00	26,819	1.00	31,236	N
JUD 310		8/26/2015		00014480	Judicial Clerk III	N	SR14	03	P	A	1.00	29,626	1.00	39,492	N
JUD 601		8/26/2015		00015366	Library Technician VI	N	SR14	03	P	A	1.00	36,895	1.00	37,980	N
JUD 310		8/31/2015		00022197	Law Clerk	Y	SR20	73	P	A	1.00	59,691	1.00	55,488	N
JUD 310		8/31/2015		00057115	Court Documents Clerk III	N	SR19	03	P	A	1.00	42,169	1.00	41,064	N
JUD 310		8/31/2015		00500283	Social Service Assistant IV	N	SR11	03	T	A	1.00	31,236	1.00	29,988	N
JUD 330		8/31/2015		00057200	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	55,488	N
JUD 101		9/1/2015		00027465	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 101		9/1/2015		00057721	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 310		9/1/2015		00027005	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		9/1/2015		00057025	Clerk III	N	SR08	03	P	A	1.00	30,859	1.00	26,700	N
JUD 310		9/1/2015		00057268	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		9/1/2015		00057419	Circuit Court Clerk II	N	SR20	03	P	A	1.00	60,047	1.00	46,188	N
JUD 310		9/1/2015		00057877	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		9/1/2015		00058008	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		9/1/2015	00058583	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		9/1/2015	00058863	Clerk III	N	SR08	03	P	A	1.00	32,069	1.00	26,700	N
JUD 310		9/1/2015	00059228	Law Clerk	Y	SR20	73	P	A	1.00	56,709	1.00	55,488	N
JUD 310		9/1/2015	00500662	Clerk IV	N	SR10	03	T	A	1.00	28,872	1.00	28,872	N
JUD 320		9/1/2015	00004813	Janitor III	N	WS02	01	P	A	1.00	38,071	1.00	38,472	N
JUD 320		9/1/2015	00012047	Social Worker II	N	SR18	13	P	A	1.00	46,468	1.00	40,548	N
JUD 320		9/1/2015	00058141	Judicial Clerk I	N	SR10	03	P	A	1.00	31,223	1.00	28,872	N
JUD 350		9/1/2015	00059669	Law Clerk	Y	SR20	73	P	A	1.00	53,055	1.00	55,488	N
JUD 601		9/1/2015	00057125	Clerk III	N	SR08	03	P	A	1.00	29,075	1.00	26,700	N
JUD 601		9/1/2015	00058674	Student Assistant II	Y	NoSR/Step	00	T	A	0.48	12,946	0.48	8,398	N
JUD 601		9/1/2015	00059381	Clerk III	N	SR08	03	P	A	1.00	24,853	1.00	26,700	N
JUD 101		9/3/2015	00027461	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 101		9/3/2015	00057720	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 101		9/3/2015	00057722	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 101		9/3/2015	00059187	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 101		9/3/2015	00500067	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 101		9/3/2015	00500068	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 101		9/3/2015	00500069	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 310		9/4/2015	00057563	Social Worker IV	N	SR22	13	P	A	1.00	54,718	1.00	60,012	N
JUD 330		9/4/2015	00057122	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	55,488	N
JUD 310		9/8/2015	00019268	District Court Clerk II	N	SR17	03	P	A	1.00	49,365	1.00	37,980	N
JUD 310		9/8/2015	00058869	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		9/9/2015	00057797	Clerk IV	N	SR10	03	P	A	1.00	40,494	1.00	28,872	N
JUD 310		9/9/2015	00058519	Clerk IV	N	SR10	03	P	A	1.00	30,749	1.00	28,872	N
JUD 350		9/9/2015	00059248	Clerk III	N	SR08	03	P	A	1.00	34,985	1.00	26,700	N
JUD 601		9/9/2015	00058627	Accountant IV	N	SR22	13	P	A	1.00	50,520	1.00	49,308	N
JUD 101		9/10/2015	00008538	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 310		9/10/2015	00026636	Judicial Clerk V	N	SR18	04	P	A	1.00	45,631	1.00	39,492	N
JUD 310		9/10/2015	00057874	Judicial Assistant I	Y	SR21	03	P	A	1.00	41,945	1.00	54,012	N
JUD 310		9/10/2015	00057876	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 101		9/11/2015	00027462	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 350		9/11/2015	00500679	Judicial Assistant I	Y	SR21	03	T	A	1.00	0	1.00	48,024	N
JUD 330		9/14/2015	00500592	Foreclosure Legal Researcher	Y	SR20	13	T	N	1.00	0	1.00	53,364	N
JUD 350		9/14/2015	00500680	Judicial Clerk II	N	SR12	03	T	A	1.00	0	1.00	31,242	N
JUD 310		9/16/2015	00500462	Social Worker IV	N	SR22	13	T	A	1.00	0	1.00	47,400	N
JUD 601		9/16/2015	00021730	Planner IV	N	SR22	13	P	A	1.00	61,231	1.00	47,400	N
JUD 310		9/17/2015	00058881	Social Worker IV	N	SR22	13	P	A	1.00	56,896	1.00	49,308	N
JUD 101		9/21/2015	00057262	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	57,720	N
JUD 601		9/21/2015	00057865	Program Evaluation Analyst V	N	SR24	13	P	A	1.00	77,238	1.00	53,364	N
JUD 310		9/23/2015	00500501	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	35,964	N
JUD 310		9/24/2015	00059105	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,720	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		9/28/2015	00011935	Social Worker IV	N	SR22	13	P	A	1.00	48,603	1.00	47,400	N
JUD 310		9/28/2015	00058937	Clerk III	N	SR08	03	P	A	1.00	29,626	1.00	26,700	N
JUD 320		9/28/2015	00058214	Janitor II	N	BC02	01	P	A	1.00	34,885	1.00	35,964	N
JUD 310		9/30/2015	00059568	Social Service Aid III	N	SR09	03	P	A	1.00	30,749	1.00	27,768	N
JUD 310		10/1/2015	00008114	Circuit Court Clerk II	N	SR20	03	P	A	1.00	67,587	1.00	48,024	N
JUD 310		10/1/2015	00014418	Social Worker IV	N	SR22	13	P	A	1.00	64,008	1.00	67,512	N
JUD 310		10/1/2015	00058003	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 330		10/1/2015	00059241	Social Worker IV	N	SR22	13	P	A	1.00	45,940	1.00	47,400	N
JUD 310		10/5/2015	00058579	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		10/5/2015	00059000	Account Clerk V	N	SR15	03	P	A	1.00	34,738	1.00	35,112	N
JUD 310		10/5/2015	00500648	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 601		10/12/2015	00500644	Forensic Interview Specialist	N	SR22	13	P	A	1.00	47,208	1.00	47,400	N
JUD 310		10/16/2015	00011937	Social Worker IV	N	SR22	13	P	A	1.00	50,559	1.00	47,400	N
JUD 310		10/16/2015	00057598	Clerk III	N	SR08	03	P	A	1.00	33,284	1.00	26,700	N
JUD 310		10/16/2015	00058146	Judicial Clerk I	N	SR10	03	P	A	1.00	33,313	1.00	29,988	N
JUD 310		10/16/2015	00058695	Clerk III	N	SR08	03	P	A	1.00	29,626	1.00	26,700	N
JUD 310		10/16/2015	00059610	Clerk IV	N	SR10	03	T	A	1.00	28,872	1.00	28,872	N
JUD 310		10/19/2015	00014556	Judicial Clerk V	N	SR18	04	P	A	1.00	53,361	1.00	44,388	N
JUD 330		10/19/2015	00058526	Court Documents Clerk III	N	SR19	03	P	A	1.00	56,421	1.00	41,064	N
JUD 310		10/20/2015	00059475	Drug Ct Subst Abuse Cnslr II	N	18SR	13	P	A	1.00	44,924	1.00	40,548	N
JUD 350		10/21/2015	00500097	Human Resources Technician VI	N	SR15	63	P	A	1.00	40,709	1.00	35,112	N
JUD 601		10/21/2015	00014471	Human Resources Spclt V	N	SR24	73	P	A	1.00	49,818	1.00	62,424	N
JUD 601		10/22/2015	00500404	DUI Clerk	Y	SR10	03	T	A	1.00	29,988	1.00	28,872	N
JUD 310		10/23/2015	00025265	Judicial Clerk III	N	SR14	03	P	A	1.00	28,524	1.00	36,468	N
JUD 310		10/28/2015	00004768	Social Worker IV	N	SR22	13	P	A	1.00	54,718	1.00	51,300	N
JUD 310		10/28/2015	00059070	Groundskeeper I	N	BC02	01	P	A	1.00	34,880	1.00	36,684	N
JUD 350		10/28/2015	00059668	Judicial Assistant I	Y	SR21	03	P	A	1.00	45,919	1.00	48,024	N
JUD 601		10/29/2015	00058826	Social Worker IV	N	SR22	13	P	A	1.00	69,468	1.00	64,920	N
JUD 310		10/30/2015	00058067	Social Worker I	N	SR16	13	P	A	1.00	46,732	1.00	37,464	N
JUD 310		11/2/2015	00017720	Social Worker III	N	SR20	13	P	A	1.00	54,718	1.00	43,812	N
JUD 310		11/2/2015	00027810	Judicial Clerk II	N	SR12	03	P	A	1.00	29,605	1.00	39,492	N
JUD 310		11/2/2015	00500647	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 320		11/2/2015	00057850	IT Support Technician IV	N	SR19	03	P	A	1.00	50,291	1.00	58,416	N
JUD 320		11/2/2015	00500104	Judicial Clerk I	N	SR10	03	P	A	1.00	38,716	1.00	28,872	N
JUD 350		11/2/2015	00027613	Social Worker I	N	SR16	13	P	A	1.00	43,654	1.00	37,464	N
JUD 350		11/2/2015	00059248	Clerk III	N	SR08	03	P	A	1.00	34,985	1.00	26,700	N
JUD 350		11/2/2015	00500033	Drug Ct Subst Abuse Cnslr IV	N	SR22	13	P	A	1.00	47,229	1.00	47,400	N
JUD 601		11/2/2015	00012872	Library Technician VI	N	SR14	03	P	A	1.00	38,418	1.00	33,720	N
JUD 101		11/4/2015	00011315	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	57,720	N
JUD 101		11/4/2015	00019606	Administrative Law Clerk	N	SR22	73	P	A	1.00	70,966	1.00	60,012	N
JUD 310		11/4/2015	00500684	Judicial Clerk I	N	SR10	03	T	A	1.00	0	1.00	28,872	N

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		11/9/2015		00023424	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	55,488	N
JUD 310		11/16/2015		00010350	Judicial Clerk II	N	SR12	03	P	A	1.00	33,361	1.00	36,468	N
JUD 310		11/16/2015		00026943	Clerk III	N	SR08	03	P	B	1.00	25,044	1.00	26,700	N
JUD 310		11/16/2015		00058533	Social Worker II	N	SR18	13	P	A	1.00	61,535	1.00	40,548	N
JUD 310		11/16/2015		00058554	Social Worker IV	N	SR22	13	P	A	1.00	48,603	1.00	47,400	N
JUD 330		11/16/2015		00058530	Clerk III	N	SR08	03	P	A	1.00	26,819	1.00	26,700	N
JUD 601		11/16/2015		00058915	IT Specialist V	N	SR24	13	P	A	1.00	62,457	1.00	53,364	N
JUD 310		11/17/2015		00057782	Clerk III	N	SR08	03	P	B	1.00	29,276	1.00	26,700	N
JUD 320		11/17/2015		00027881	Law Clerk	Y	SR20	73	P	A	1.00	56,393	1.00	55,488	N
JUD 310		11/23/2015		00057809	Clerk III	N	SR08	03	P	A	1.00	29,626	1.00	26,700	N
JUD 330		11/23/2015		00058531	Judicial Clerk II	N	SR12	03	P	A	1.00	46,393	1.00	39,492	N
JUD 310		11/25/2015		00026933	Driver Educ Asst I	N	SR15	03	P	B	1.00	46,830	1.00	35,112	N
JUD 310		11/30/2015		00023055	District Court Clerk I	N	SR15	03	P	A	1.00	37,522	1.00	35,112	N
JUD 330		11/30/2015		00058119	Judicial Clerk II	N	SR12	03	P	A	1.00	44,585	1.00	31,236	N
JUD 310		12/1/2015		00025211	Judicial Clerk I	N	SR10	03	P	A	1.00	30,859	1.00	28,872	N
JUD 310		12/1/2015		00058521	Judicial Clerk I	N	SR10	03	P	A	1.00	29,605	1.00	28,872	N
JUD 310		12/1/2015		00058940	Clerk III	N	SR08	03	P	A	1.00	33,284	1.00	26,700	N
JUD 310		12/1/2015		00500577	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	37,461	N
JUD 320		12/1/2015		00058793	Clerk III	N	SR08	03	P	A	1.00	42,666	1.00	26,700	N
JUD 330		12/1/2015		00011402	Judicial Assistant I	Y	SR21	03	P	A	1.00	49,602	1.00	48,024	N
JUD 330		12/1/2015		00057381	Court Documents Clerk III	N	SR19	03	P	A	1.00	63,448	1.00	42,684	N
JUD 601		12/1/2015		00059154	Chief DUI Adjudicator	Y	EM05	35	P	A	1.00	101,443	1.00	98,004	N
JUD 601		12/3/2015		00500694	Financial Services Director	N	EM08	35	T	A	1.00	0	1.00	112,800	N
JUD 601		12/4/2015		00059106	Research Statistician V	N	SR24	13	P	A	1.00	66,229	1.00	75,960	N
JUD 310		12/7/2015		00026152	District Court Clerk I	N	SR15	03	P	A	1.00	49,365	1.00	39,492	N
JUD 310		12/7/2015		00500475	Social Service Aid III	N	SR09	03	T	A	1.00	0	1.00	27,768	N
JUD 320		12/7/2015		00057727	Clerk III	N	SR08	03	P	A	1.00	32,446	1.00	26,700	N
JUD 310		12/9/2015		00058882	Social Worker III	N	SR20	13	P	A	1.00	69,225	1.00	45,576	N
JUD 310		12/15/2015		00021714	Ct Optns Spclt IV	N	SR22	13	P	A	1.00	78,154	1.00	57,720	N
JUD 310		12/16/2015		00057221	Judicial Clerk I	N	SR10	03	P	A	1.00	26,378	1.00	37,980	N
JUD 310		12/16/2015		00058185	Judicial Clerk V	N	SR18	04	P	A	1.00	40,494	1.00	39,492	N
JUD 310		12/16/2015		00058193	Judicial Clerk II	N	SR12	03	P	A	1.00	28,524	1.00	31,236	N
JUD 330		12/16/2015		00057627	Account Clerk III	N	SR11	03	P	A	1.00	27,498	1.00	29,988	N
JUD 310		12/17/2015		00001265	District Judge	Y	JG06	00	P	A	1.00	182,112	1.00	182,112	N
JUD 310		12/17/2015		00004097	Circuit Judge	Y	JG05	00	P	A	1.00	193,248	1.00	193,248	N
JUD 330		12/18/2015		00057382	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	55,488	N
JUD 330		12/18/2015		00500137	Circuit Judge	Y	JG05	00	P	A	1.00	193,248	1.00	193,248	N
JUD 330		12/18/2015		00500148	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	55,488	N
JUD 310		12/21/2015		00500191	Social Worker IV	N	SR22	13	T	A	1.00	47,400	1.00	47,400	N
JUD 310		12/27/2015		00004802	Juvenile Detention Supervisor	N	CO09	20	P	A	1.00	63,749	1.00	65,196	N
JUD 310		12/28/2015		00026073	Social Worker IV	N	SR22	13	P	A	1.00	52,602	1.00	57,720	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		12/28/2015	00058038	Clerk IV	N	SR10	03	P	A	1.00	32,069	1.00	28,872	N
JUD 310		12/28/2015	00058196	Clerk III	N	SR08	03	P	A	1.00	28,524	1.00	26,700	N
JUD 601		12/29/2015	00058784	CJC Program Specialist	N	SR26	13	P	A	1.00	81,807	1.00	82,140	N
JUD 310		12/30/2015	00026979	Judicial Clerk I	N	SR10	03	P	A	1.00	32,069	1.00	28,872	N
JUD 601		12/30/2015	00500641	Forensic Interview Specialist	N	SR22	13	P	A	1.00	47,208	1.00	47,400	N
JUD 601		12/31/2015	00059572	Financial Services Director	N	EM08	35	P	A	1.00	127,621	1.00	112,800	N
JUD 310		1/4/2016	00014560	Judicial Clerk IV	N	SR16	03	P	A	1.00	40,626	1.00	49,968	N
JUD 310		1/4/2016	00057397	Clerk IV	N	SR10	03	P	A	1.00	32,069	1.00	28,872	N
JUD 310		1/4/2016	00058173	Judicial Clerk II	N	SR12	03	P	A	1.00	30,903	1.00	36,468	N
JUD 310		1/4/2016	00500083	Law Clerk	N	SR20	73	T	A	1.00	43,812	1.00	45,348	N
JUD 320		1/4/2016	00022961	Court Documents Supervisor	N	SR21	04	P	A	1.00	60,754	1.00	49,968	N
JUD 320		1/4/2016	00026327	Court Documents Clerk III	N	SR19	03	P	A	1.00	60,754	1.00	58,416	N
JUD 320		1/4/2016	00058000	District Court Clerk III	N	SR19	04	P	A	1.00	65,708	1.00	65,736	N
JUD 320		1/4/2016	00058330	Clerk III	N	SR08	03	P	A	1.00	31,223	1.00	26,700	N
JUD 320		1/4/2016	00500589	Foreclosure Legal Researcher	Y	SR20	13	T	T	1.00	0	1.00	55,236	N
JUD 330		1/4/2016	00004833	Estate & Guardianship Spclt	N	SR19	03	P	A	1.00	41,246	1.00	41,064	N
JUD 330		1/4/2016	00500252	Clerk III	N	SR08	03	P	A	1.00	27,498	1.00	26,700	N
JUD 310		1/5/2016	00004715	Court Documents Clerk III	N	SR19	03	P	A	1.00	57,711	1.00	46,188	N
JUD 310		1/5/2016	00500696	Clerk IV	N	SR10	03	T	A	0.48	0	0.48	13,713	N
JUD 320		1/5/2016	00500107	Law Clerk	Y	SR20	73	P	A	1.00	56,395	1.00	57,432	N
JUD 101		1/6/2016	00500069	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 101		1/7/2016	00012739	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 310		1/12/2016	00023056	District Court Clerk II	N	SR17	03	P	A	1.00	34,689	1.00	48,024	N
JUD 320		1/13/2016	00057772	Law Clerk	Y	SR20	73	P	A	1.00	56,393	1.00	57,432	N
JUD 310		1/15/2016	00500596	Social Worker V	N	SR24	13	P	A	1.00	56,202	1.00	55,236	N
JUD 310		1/19/2016	00058579	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 350		1/19/2016	00058860	Clerk III	N	SR08	03	P	A	1.00	25,974	1.00	26,700	N
JUD 310		1/20/2016	00015382	Judicial Clerk IV	N	SR16	03	P	A	1.00	37,522	1.00	36,468	N
JUD 310		1/21/2016	00059723	Social Worker IV	N	SR22	13	P	A	1.00	48,603	1.00	51,036	N
JUD 310		1/25/2016	00014488	Asst Court Admr	N	22SR	13	P	A	1.00	66,698	1.00	49,056	N
JUD 310		1/25/2016	00025247	Judicial Clerk III	N	SR14	03	P	A	1.00	45,631	1.00	36,468	N
JUD 310		1/25/2016	00057797	Clerk IV	N	SR10	03	P	A	1.00	40,494	1.00	28,872	N
JUD 310		1/25/2016	00500685	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	0	1.00	45,384	N
JUD 330		1/25/2016	00059733	Social Worker III	N	SR20	13	P	A	1.00	45,940	1.00	45,348	N
JUD 601		1/28/2016	00058841	ADR Director	Y	EM05	35	P	A	1.00	78,000	1.00	102,000	N
JUD 310		2/1/2016	00008923	Social Worker IV	N	SR22	13	P	A	1.00	48,603	1.00	49,056	N
JUD 310		2/1/2016	00057385	Social Worker I	N	SR16	13	P	A	1.00	64,008	1.00	38,772	N
JUD 310		2/1/2016	00058068	Social Worker I	N	SR16	13	P	A	1.00	56,896	1.00	38,772	N
JUD 320		2/1/2016	00009201	Social Worker II	N	SR18	13	P	A	1.00	46,468	1.00	41,964	N
JUD 330		2/1/2016	00004836	Social Worker IV	N	SR22	13	P	A	1.00	47,790	1.00	62,112	N
JUD 330		2/1/2016	00057888	Social Worker IV	N	SR22	13	P	A	1.00	53,779	1.00	51,036	N

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 350		2/1/2016		00058861	Clerk III	N	SR08	03	P	A	1.00	29,172	1.00	26,700	N
JUD 350		2/5/2016		00058581	Social Worker IV	N	SR22	13	P	A	1.00	51,115	1.00	53,100	N
JUD 350		2/5/2016		00500661	Social Worker II	N	SR18	13	T	A	1.00	0	1.00	41,964	N
JUD 310		2/8/2016		00004771	Social Worker IV	N	SR22	13	P	A	1.00	50,559	1.00	53,100	N
JUD 310		2/8/2016		00057227	Judicial Clerk I	N	SR10	03	P	A	1.00	37,522	1.00	28,872	N
JUD 330		2/8/2016		00500111	Social Worker II	N	SR18	13	P	A	1.00	55,943	1.00	41,964	N
JUD 310		2/9/2016		00021707	District Court Clerk II	N	SR17	03	P	A	1.00	55,495	1.00	51,924	N
JUD 310		2/10/2016		00500395	Social Worker III	N	20SR	13	T	A	1.00	0	1.00	45,348	N
JUD 310		2/12/2016		00058902	Social Worker III	N	SR20	13	P	A	1.00	48,603	1.00	45,348	N
JUD 310		2/16/2016		00007727	Judicial Clerk II	N	SR12	03	P	A	1.00	33,284	1.00	31,236	N
JUD 310		2/16/2016		00057811	Account Clerk III	N	SR11	03	P	A	1.00	30,903	1.00	29,988	N
JUD 310		2/16/2016		00057915	Social Worker III	N	SR20	13	P	A	1.00	52,602	1.00	55,236	N
JUD 320		2/16/2016		00057994	IT Support Technician III	N	SR17	03	P	A	1.00	52,412	1.00	37,980	N
JUD 330		2/16/2016		00058109	Judicial Clerk I	N	SR10	03	P	A	1.00	29,000	1.00	32,460	N
JUD 310		2/17/2016		00026944	Clerk III	N	SR08	03	P	B	1.00	31,668	1.00	26,700	N
JUD 320		2/17/2016		00500170	Social Service Assistant IV	N	SR11	03	P	B	1.00	30,449	1.00	29,988	N
JUD 601		2/17/2016		00058062	Accountant VI	N	SR26	23	P	A	1.00	87,515	1.00	72,648	N
JUD 310		2/22/2016		00019232	Judicial Clerk V	N	SR18	04	P	A	1.00	37,522	1.00	44,388	N
JUD 310		2/22/2016		00058180	Social Worker IV	N	SR22	13	P	A	1.00	59,184	1.00	64,608	N
JUD 310		2/25/2016		00057456	Account Clerk III	N	SR11	03	P	A	1.00	32,114	1.00	29,988	N
JUD 310		2/29/2016		00017676	Judicial Clerk II	N	SR12	03	P	A	1.00	32,069	1.00	37,980	N
JUD 310		2/29/2016		00024359	Social Worker V	N	SR24	23	P	A	1.00	54,718	1.00	81,756	N
JUD 310		3/1/2016		00015961	Court Bailiff II	N	SR15	03	P	A	1.00	33,313	1.00	35,112	N
JUD 310		3/1/2016		00026223	Social Worker IV	N	SR22	13	P	A	1.00	71,969	1.00	49,056	N
JUD 310		3/1/2016		00057798	Clerk III	N	SR08	03	P	A	1.00	27,377	1.00	26,700	N
JUD 310		3/1/2016		00058938	Judicial Clerk I	N	SR10	03	P	A	1.00	45,514	1.00	28,872	N
JUD 310		3/1/2016		00058984	Juvenile Counselor I	N	SR16	13	P	A	1.00	38,415	1.00	38,772	N
JUD 310		3/1/2016		00500045	Circuit Court Clerk I	N	SR17	03	P	A	1.00	37,522	1.00	42,684	N
JUD 310		3/1/2016		00500687	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	0	1.00	45,384	N
JUD 320		3/1/2016		00057133	Circuit Court Clerk II	N	20SR	03	P	A	1.00	45,112	1.00	60,780	N
JUD 320		3/1/2016		00059047	Circuit Court Clerk II	N	SR20	03	P	A	1.00	65,708	1.00	60,780	N
JUD 320		3/1/2016		00500589	Foreclosure Legal Researcher	Y	SR20	13	T	T	1.00	0	1.00	55,236	N
JUD 320		3/1/2016		00500693	Student Assistant I	Y	NoSR/Step	00	T	A	0.48	0	0.48	8,398	N
JUD 350		3/1/2016		00004851	Secretary II	N	SR14	03	P	A	1.00	47,608	1.00	37,980	N
JUD 601		3/1/2016		00058719	Clerk IV	N	SR10	03	P	A	1.00	27,655	1.00	28,872	N
JUD 310		3/2/2016		00500686	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	0	1.00	45,384	N
JUD 310		3/4/2016		00014490	Judicial Clerk IV	N	SR16	03	P	A	1.00	42,169	1.00	49,968	N
JUD 310		3/4/2016		00057436	Court Bailiff I	N	SR13	03	P	A	1.00	36,028	1.00	32,460	N
JUD 310		3/7/2016		00014472	Judicial Clerk I	N	SR10	03	P	A	1.00	34,689	1.00	28,872	N
JUD 330		3/7/2016		00057765	Judicial Clerk II	N	SR12	03	P	A	1.00	44,585	1.00	31,236	N
JUD 310		3/14/2016		00004697	Circuit Court Clerk I	N	SR17	03	P	A	1.00	67,587	1.00	37,980	N

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		3/14/2016		00057234	District Court Clerk II	N	SR17	03	P	A	1.00	49,365	1.00	37,980	N
JUD 310		3/14/2016		00057635	Judicial Clerk II	N	SR12	03	P	A	1.00	37,575	1.00	31,236	N
JUD 350		3/14/2016		00059748	Social Worker V	N	SR24	23	P	A	1.00	64,685	1.00	67,188	N
JUD 320		3/16/2016		00058557	Clerk III	N	SR08	03	P	A	1.00	38,716	1.00	31,236	N
JUD 330		3/16/2016		00500148	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	57,432	N
JUD 330		3/21/2016		00058530	Clerk III	N	SR08	03	P	A	1.00	26,819	1.00	26,700	N
JUD 601		3/22/2016		00058731	Accountant VI	N	SR26	23	P	A	1.00	87,515	1.00	64,608	N
JUD 601		3/22/2016		00059273	IT Specialist VI	N	26SR	13	P	A	1.00	57,750	1.00	67,188	N
JUD 330		3/29/2016		00059179	Judicial Clerk I	N	SR10	03	P	A	1.00	35,268	1.00	28,872	N
JUD 310		3/30/2016		00058881	Social Worker IV	N	SR22	13	P	A	1.00	56,896	1.00	53,100	N
JUD 601		3/31/2016		00027614	Secretary III	N	SR16	63	P	A	1.00	59,399	1.00	36,468	N
JUD 310		5/2/2016		00057968	Groundskeeper I	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		5/2/2016		00057970	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		5/2/2016		00500156	Clerk III	N	SR08	03	T	A	1.00	26,700	1.00	26,700	N
JUD 330		5/2/2016		00059718	Social Worker IV	N	SR22	13	P	A	1.00	53,779	1.00	49,056	N
JUD 330		5/2/2016		00500381	Janitor II	N	BC02	01	P	A	1.00	34,221	1.00	37,416	N
JUD 350		5/2/2016		00057878	Social Worker II	N	SR18	13	P	A	1.00	43,654	1.00	41,964	N
JUD 310		5/9/2016		00059484	Social Worker V	N	SR24	23	P	A	1.00	54,718	1.00	59,736	N
JUD 350		5/9/2016		00500199	Social Worker II	N	SR18	13	P	A	1.00	55,287	1.00	41,964	N
JUD 350		5/9/2016		00500210	Social Service Assistant IV	N	SR11	03	P	B	1.00	31,716	1.00	29,988	N
JUD 310		5/11/2016		00014480	Judicial Clerk III	N	SR14	03	P	A	1.00	29,626	1.00	33,720	N
JUD 310		5/11/2016		00500221	Program Specialist II	N	SR24	13	P	A	1.00	77,887	1.00	72,648	N
JUD 310		5/14/2016		00057522	Judicial Clerk I	N	SR10	03	P	A	1.00	33,313	1.00	31,236	N
JUD 101		5/16/2016		00057720	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 310		5/16/2016		00500481	Assistant Facilities Manager	N	SR21	04	P	A	1.00	51,371	1.00	54,012	N
JUD 330		5/16/2016		00059732	Social Worker IV	N	SR22	13	P	A	1.00	45,940	1.00	49,056	N
JUD 601		5/17/2016		00015366	Library Technician VI	N	SR14	03	P	A	1.00	36,895	1.00	33,720	N
JUD 330		5/20/2016		00057089	District Judge	Y	JG06	00	P	A	1.00	182,112	1.00	182,112	N
JUD 310		5/23/2016		00014912	Court Documents Clerk I	N	SR15	03	P	A	1.00	37,522	1.00	35,112	N
JUD 310		5/23/2016		00057852	Judicial Clerk III	N	SR14	03	P	A	1.00	34,689	1.00	37,980	N
JUD 320		5/23/2016		00059262	Social Worker III	N	SR20	13	P	A	1.00	52,315	1.00	45,348	N
JUD 601		5/23/2016		00058738	CIP Coordinator	N	SR26	13	P	A	1.00	33,945	1.00	72,648	N
JUD 310		5/24/2016		00025258	Judicial Clerk V	N	SR18	04	P	A	1.00	53,436	1.00	46,188	N
JUD 330		5/25/2016		00059521	Judicial Clerk II	N	SR12	03	P	A	1.00	29,000	1.00	31,236	N
JUD 310		5/31/2016		00058342	Clerk III	N	SR08	03	P	A	1.00	28,524	1.00	26,700	N
JUD 310		6/1/2016		00015374	Judicial Clerk IV	N	SR16	03	P	A	1.00	39,016	1.00	41,064	N
JUD 310		6/1/2016		00015673	Court Bailiff I	N	SR13	03	P	A	1.00	33,313	1.00	32,460	N
JUD 310		6/1/2016		00017610	Clerk IV	N	SR10	03	P	A	1.00	29,605	1.00	28,872	N
JUD 310		6/1/2016		00019197	Secretary II	N	SR14	03	P	A	1.00	34,576	1.00	33,720	N
JUD 310		6/1/2016		00057801	Account Clerk III	N	SR11	03	P	A	1.00	39,071	1.00	29,988	N
JUD 330		6/1/2016		00057627	Account Clerk III	N	SR11	03	P	A	1.00	27,498	1.00	29,988	N

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 330		6/1/2016		00058896	Human Resources Clerk V	N	SR13	63	P	A	1.00	47,568	1.00	35,112	N
JUD 310		6/6/2016		00500215	Program Specialist II	N	SR24	13	P	A	1.00	77,877	1.00	67,188	N
JUD 350		6/6/2016		00058860	Judicial Clerk I	N	SR10	03	P	A	1.00	25,974	1.00	28,872	N
JUD 601		6/6/2016		00500562	Special Asst To The Admin Dir	Y	EM05	35	P	A	1.00	107,640	1.00	91,296	N
JUD 310		6/7/2016		00057250	Judicial Clerk I	N	SR10	03	P	A	1.00	32,069	1.00	28,872	N
JUD 350		6/7/2016		00058108	Social Worker V	N	SR24	23	P	A	1.00	64,685	1.00	62,112	N
JUD 310		6/13/2016		00004794	Juvenile Detention Supervisor	N	CO09	20	P	A	1.00	66,518	1.00	65,520	N
JUD 310		6/13/2016		00500742	Circuit Court Clerk I	N	SR17	03	T	A	1.00	0	1.00	37,980	N
JUD 330		6/13/2016		00057766	Clerk III	N	SR08	03	P	A	1.00	32,604	1.00	26,700	N
JUD 310		6/15/2016		00023940	District Court Clerk I	N	SR15	03	P	A	1.00	39,016	1.00	39,492	N
JUD 310		6/15/2016		00059002	Account Clerk IV	N	SR13	03	P	A	1.00	34,738	1.00	32,460	N
JUD 101		6/16/2016		00057946	Judicial Clerk II	N	SR12	03	P	A	1.00	34,042	1.00	37,980	N
JUD 310		6/16/2016		00012393	Juvenile Detention Officer	N	CO07	10	P	A	1.00	58,717	1.00	53,220	N
JUD 310		6/16/2016		00023034	Social Worker III	N	SR20	13	P	A	1.00	61,535	1.00	45,348	N
JUD 320		6/16/2016		00058942	Clerk III	N	SR08	03	P	A	1.00	35,097	1.00	26,700	N
JUD 330		6/16/2016		00059497	Clerk III	N	SR08	03	T	A	1.00	23,736	1.00	26,700	N
JUD 330		6/16/2016		00500148	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	57,432	N
JUD 330		6/16/2016		00500591	Foreclosure Legal Researcher	Y	SR20	13	T	T	1.00	0	1.00	55,236	N
JUD 320		6/20/2016		00057773	Court Reporter II	N	SR25	03	P	A	1.00	53,989	1.00	51,924	N
JUD 310		6/21/2016		00011936	Social Worker III	N	SR20	13	P	A	1.00	48,603	1.00	45,348	N
JUD 101		6/22/2016		00057726	Court Documents Clerk II	N	SR17	03	P	A	1.00	66,363	1.00	39,492	N
JUD 310		6/24/2016		00058939	Human Resources Clerk IV	N	SR11	63	P	A	1.00	42,229	1.00	32,460	N
JUD 310		6/27/2016		00500740	Law Clerk	Y	SR20	73	T	A	1.00	0	1.00	57,432	N
JUD 350		6/27/2016		00500162	Janitor II	N	BC02	01	P	A	1.00	34,951	1.00	37,416	N
JUD 310		6/29/2016		00057961	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		6/29/2016		00059058	Court Documents Clerk III	N	SR19	03	P	A	1.00	60,047	1.00	41,064	N
JUD 330		6/29/2016		00500747	Social Worker IV	N	SR22	13	T	A	1.00	0	1.00	62,112	N
JUD 310		6/30/2016		00001266	District Judge	Y	JG06	00	P	A	1.00	182,112	1.00	182,112	N
JUD 310		6/30/2016		00004802	Juvenile Detention Supervisor	N	CO09	20	P	A	1.00	63,749	1.00	65,520	N
JUD 310		6/30/2016		00011946	Land & Tax Appeal Ct Clerk	N	SR17	03	P	A	1.00	53,361	1.00	37,980	N
JUD 310		6/30/2016		00025217	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		6/30/2016		00026894	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	62,112	N
JUD 310		6/30/2016		00057021	Clerk IV	N	SR10	03	P	A	1.00	28,524	1.00	33,720	N
JUD 310		7/1/2016		00004698	Judicial Assistant I	Y	SR21	03	P	A	1.00	47,218	0.48	22,813	N
JUD 310		7/1/2016		00004701	Circuit Court Clerk II	N	SR20	03	P	A	1.00	42,169	1.00	42,684	N
JUD 310		7/1/2016		00005758	Judicial Assistant I	Y	SR21	03	P	A	1.00	59,691	1.00	60,780	N
JUD 310		7/1/2016		00014560	Judicial Clerk IV	N	SR16	03	P	A	1.00	40,626	1.00	36,468	N
JUD 310		7/1/2016		00019268	District Court Clerk II	N	SR17	03	P	A	1.00	49,365	1.00	54,012	N
JUD 310		7/1/2016		00057807	Clerk IV	N	SR10	03	P	A	1.00	33,361	1.00	28,872	N
JUD 310		7/1/2016		00058316	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		7/1/2016		00059195	Social Worker II	N	SR18	13	P	A	1.00	38,415	1.00	41,964	N

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Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		7/1/2016		00500494	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 350		7/1/2016		00500198	Social Worker I	N	SR16	13	P	A	1.00	57,511	1.00	38,772	N
JUD 310		7/5/2016		00015198	Circuit Court Clerk I	N	SR17	03	P	A	1.00	45,631	1.00	37,980	N
JUD 350		7/5/2016		00500165	Janitor II	N	BC02	01	P	A	1.00	34,261	1.00	37,416	N
JUD 601		7/5/2016		00500317	Social Worker IV	N	SR22	13	P	A	0.50	28,548	0.50	24,528	N
JUD 310		7/6/2016		00010253	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	47,877	1.00	47,160	N
JUD 310		7/6/2016		00058039	Social Worker I	N	SR16	13	P	A	1.00	54,718	1.00	38,772	N
JUD 310		7/7/2016		00004899	Judicial Assistant I	Y	SR21	03	P	A	1.00	57,435	0.48	22,813	N
JUD 310		7/7/2016		00014474	Judicial Clerk V	N	SR18	04	P	A	1.00	42,169	1.00	49,968	N
JUD 310		7/11/2016		00023385	Judicial Clerk III	N	SR14	03	P	A	1.00	39,016	1.00	33,720	N
JUD 310		7/11/2016		00058871	Asst Court Fiscal Officer II	N	SR26	23	P	A	1.00	84,506	1.00	59,736	N
JUD 310		7/15/2016		00025442	Ct Optns Spclt V	N	SR24	13	P	A	1.00	29,668	1.00	55,236	N
JUD 310		7/15/2016		00057885	Circuit Court Clerk II	N	SR20	03	P	A	1.00	60,047	1.00	51,924	N
JUD 310		7/15/2016		00059305	Judicial Assistant I	Y	SR21	03	P	A	1.00	45,381	1.00	68,412	N
JUD 310		7/18/2016		00014562	Court Admr II	N	SR26	23	P	A	1.00	72,151	1.00	67,188	N
JUD 310		7/18/2016		00500578	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	38,771	N
JUD 350		7/18/2016		00059277	Social Worker I	N	SR16	13	P	A	1.00	45,411	1.00	38,772	N
JUD 310		7/20/2016		00025738	Driver Education Officer	N	SR24	13	P	B	1.00	48,129	1.00	55,236	N
JUD 310		7/21/2016		00058158	Clerk III	N	SR08	03	P	B	1.00	24,081	1.00	32,460	N
JUD 310		7/22/2016		00500057	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		7/25/2016		00059363	Judicial Clerk I	N	SR10	03	P	A	1.00	28,524	1.00	29,988	N
JUD 310		7/25/2016		00500590	Juvenile Counselor I	N	SR16	13	T	A	1.00	0	1.00	38,772	N
JUD 310		7/26/2016		00027892	Account Clerk III	N	SR11	03	P	A	1.00	37,522	1.00	29,988	N
JUD 601		7/27/2016		00019228	Human Resources Spclt V	N	SR24	73	P	A	1.00	50,484	1.00	69,876	N
JUD 310		8/1/2016		00004696	Circuit Court Clerk II	N	SR20	03	P	A	1.00	47,445	0.48	20,274	N
JUD 310		8/1/2016		00004786	Clerk III	N	SR08	03	P	A	1.00	28,524	1.00	26,700	N
JUD 310		8/1/2016		00058021	Court Documents Clerk I	N	SR15	03	P	A	1.00	34,689	1.00	41,064	N
JUD 310		8/1/2016		00500518	Kitchen Helper	N	BC02	01	T	A	1.00	0	1.00	37,416	N
JUD 320		8/1/2016		00023704	Law Clerk	Y	SR20	73	P	A	1.00	56,393	1.00	57,432	N
JUD 320		8/1/2016		00057328	Clerk III	N	SR08	03	P	A	1.00	28,860	1.00	26,700	N
JUD 320		8/1/2016		00057413	Social Worker VI	N	SR26	23	P	A	1.00	66,185	1.00	88,404	N
JUD 320		8/1/2016		00057745	Court Documents Clerk I	N	SR15	03	P	A	1.00	49,947	1.00	39,492	N
JUD 601		8/1/2016		00016872	Print Shop Supervisor	N	F208	02	P	A	1.00	48,421	1.00	56,496	N
JUD 310		8/2/2016		00025604	Judicial Clerk II	N	SR12	03	P	A	1.00	34,689	1.00	31,236	N
JUD 601		8/2/2016		00012872	Library Technician VI	N	SR14	03	P	A	1.00	38,418	1.00	33,720	N
JUD 310		8/8/2016		00025739	Driver Educ Asst II	N	SR17	03	P	B	1.00	31,668	1.00	54,012	N
JUD 310		8/8/2016		00500490	Groundskeeper I	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 330		8/8/2016		00058892	IT Support Technician III	N	SR17	03	P	A	1.00	40,672	1.00	37,980	N
JUD 330		8/8/2016		00059603	Court Bailiff I	N	SR13	03	P	A	1.00	36,630	1.00	32,460	N
JUD 350		8/8/2016		00057983	Clerk III	N	SR08	03	P	A	1.00	35,476	1.00	26,700	N
JUD 310		8/9/2016		00058003	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 310		8/9/2016		00059474	Law Clerk	Y	SR20	73	T	A	1.00	55,488	1.00	57,432	N
JUD 310		8/9/2016		00500595	Foreclosure Legal Researcher	Y	SR20	13	T	T	1.00	0	1.00	55,236	N
JUD 310		8/10/2016		00014890	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 330		8/10/2016		00500456	District Family Judge	Y	JG06	00	P	A	1.00	185,760	1.00	185,760	N
JUD 101		8/12/2016		00027461	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 310		8/15/2016		00004722	Clerk III	N	SR08	03	P	A	1.00	26,378	1.00	26,700	N
JUD 310		8/15/2016		00019290	Clerk III	N	SR08	03	P	A	1.00	36,028	1.00	26,700	N
JUD 310		8/15/2016		00025881	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		8/15/2016		00058274	Clerk III	N	SR08	03	P	A	1.00	26,378	1.00	26,700	N
JUD 310		8/16/2016		00027890	Clerk III	N	SR08	03	P	A	1.00	28,524	1.00	26,700	N
JUD 320		8/16/2016		00058366	Clerk III	N	SR08	03	P	A	1.00	37,964	1.00	29,988	N
JUD 320		8/16/2016		00058838	Judicial Clerk I	N	SR10	03	P	A	1.00	36,453	1.00	29,988	N
JUD 320		8/16/2016		00500107	Law Clerk	Y	SR20	73	P	A	1.00	56,395	1.00	57,432	N
JUD 601		8/16/2016		00059141	Secy, Ctr For ADR	Y	SR14	03	P	A	1.00	42,684	1.00	33,720	N
JUD 310		8/17/2016		00057037	Judicial Clerk III	N	SR14	03	P	A	1.00	28,524	1.00	33,720	N
JUD 310		8/22/2016		00058185	Judicial Clerk V	N	SR18	04	P	A	1.00	40,494	1.00	39,492	N
JUD 601		8/22/2016		00500385	Social Service Assistant IV	N	SR11	03	P	A	1.00	33,401	1.00	29,988	N
JUD 101		8/23/2016		00027464	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 310		8/23/2016		00023507	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		8/25/2016		00058199	Judicial Clerk II	N	SR12	03	P	A	1.00	32,039	1.00	31,236	N
JUD 320		8/25/2016		00057625	Social Worker V	N	SR24	23	P	A	1.00	77,443	1.00	67,188	N
JUD 310		8/26/2016		00015375	Clerk III	N	SR08	03	P	A	1.00	26,378	1.00	26,700	N
JUD 310		8/30/2016		00004709	Supervising Court Reporter II	N	SR27	04	P	A	1.00	85,465	1.00	80,016	N
JUD 601		8/30/2016		00059293	Program Specialist, JHC	Y	SR22	13	P	A	1.00	67,947	1.00	49,056	N
JUD 101		9/1/2016		00019606	Administrative Law Clerk	Y	SR22	73	P	A	1.00	70,966	1.00	62,112	N
JUD 310		9/1/2016		00022197	Law Clerk	Y	SR20	73	P	A	1.00	59,691	1.00	57,432	N
JUD 310		9/1/2016		00027005	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/1/2016		00057268	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/1/2016		00057877	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/1/2016		00059096	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/1/2016		00059228	Law Clerk	Y	SR20	73	P	A	1.00	56,709	1.00	57,432	N
JUD 310		9/1/2016		00500013	Social Worker IV	N	SR22	13	T	A	1.00	47,400	1.00	49,056	N
JUD 320		9/1/2016		00058540	Circuit Court Clerk III	N	SR22	04	P	A	1.00	71,094	1.00	49,968	N
JUD 330		9/1/2016		00004838	Social Worker V	N	SR24	23	P	A	1.00	76,564	1.00	62,112	N
JUD 330		9/1/2016		00057200	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	57,432	N
JUD 330		9/2/2016		00057122	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	57,432	N
JUD 101		9/6/2016		00008538	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 101		9/6/2016		00057262	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 101		9/6/2016		00057263	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 101		9/6/2016		00500068	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 310		9/6/2016		00058869	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N

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Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 330		9/6/2016		00057527	District Court Clerk I	N	SR15	03	P	A	1.00	36,630	1.00	39,492	N
JUD 330		9/6/2016		00058544	IT Specialist IV	N	SR22	13	P	A	1.00	47,790	1.00	49,056	N
JUD 101		9/7/2016		00012892	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 101		9/7/2016		00027461	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 310		9/7/2016		00017725	Court Documents Clerk III	N	SR19	03	P	A	1.00	42,169	1.00	42,684	N
JUD 310		9/7/2016		00023112	Judicial Clerk II	N	SR12	03	P	A	1.00	32,069	1.00	33,720	N
JUD 310		9/7/2016		00057267	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/7/2016		00059357	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 330		9/7/2016		00058530	Judicial Clerk I	N	SR10	03	P	A	1.00	26,819	1.00	31,236	N
JUD 601		9/7/2016		00500794	Admin Assistant (JUD) II	N	SR21	03	T	A	1.00	0	1.00	65,736	N
JUD 101		9/9/2016		00027462	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 310		9/9/2016		00058008	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	59,736	N
JUD 310		9/9/2016		00059427	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		9/12/2016		00058205	Judicial Clerk II	N	SR12	03	P	A	1.00	40,569	1.00	33,720	N
JUD 310		9/12/2016		00500739	Advanced Practice Reg Nurse I	N	SR26	09	P	A	1.00	96,168	1.00	112,512	N
JUD 310		9/13/2016		00500524	Juvenile Detention Worker I	N	CO03	70	T	A	1.00	0	1.00	45,386	N
JUD 310		9/16/2016		00500475	Social Service Aid III	N	SR09	03	T	A	1.00	0	1.00	27,768	N
JUD 601		9/16/2016		00058839	Research Analyst	Y	SR24	13	P	A	1.00	37,453	1.00	64,608	N
JUD 310		9/19/2016		00500688	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	0	1.00	47,160	N
JUD 310		9/19/2016		00500779	Juvenile Detention Worker I	N	CO03	10	T	A	1.00	0	1.00	47,160	N
JUD 601		9/19/2016		00500404	DUI Clerk	Y	SR10	03	T	A	1.00	29,988	0.48	13,713	N
JUD 310		9/20/2016		00058736	Social Worker III	N	SR20	13	P	A	1.00	64,008	1.00	47,172	N
JUD 101		9/21/2016		00500066	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 310		9/22/2016		00014572	Judicial Clerk I	N	SR10	03	P	A	1.00	27,472	1.00	31,236	N
JUD 310		9/23/2016		00004696	Circuit Court Clerk II	N	SR20	03	P	A	1.00	47,445	1.00	56,172	N
JUD 310		9/23/2016		00004899	Judicial Assistant I	Y	SR21	03	P	A	1.00	57,435	0.48	22,813	N
JUD 330		9/23/2016		00057382	Law Clerk	Y	SR20	73	P	A	1.00	56,847	1.00	57,432	N
JUD 310		9/28/2016		00500505	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	37,416	N
JUD 310		10/3/2016		00004789	Secretary III	N	SR16	03	P	A	1.00	32,029	1.00	44,388	N
JUD 310		10/3/2016		00014565	Asst Court Fiscal Officer II	N	SR26	13	P	A	1.00	66,792	1.00	69,876	N
JUD 310		10/3/2016		00057490	Social Worker V	N	SR24	23	P	A	1.00	81,000	1.00	64,608	N
JUD 310		10/3/2016		00058606	Circuit Court Clerk I	N	SR17	03	P	A	1.00	39,016	1.00	44,388	N
JUD 310		10/3/2016		00500218	Social Worker IV	N	SR22	13	P	A	1.00	59,184	1.00	49,056	N
JUD 310		10/3/2016		00500526	Juvenile Detention Worker I	N	CO03	70	T	A	1.00	0	1.00	45,386	N
JUD 320		10/3/2016		00057849	Social Worker V	N	SR24	13	P	A	1.00	77,443	1.00	62,112	N
JUD 330		10/3/2016		00500167	Social Service Aid III	N	SR09	03	P	B	1.00	31,716	1.00	27,768	N
JUD 601		10/3/2016		00022539	Admin Assistant (JUD) II	N	SR21	03	P	A	1.00	71,124	1.00	65,736	N
JUD 601		10/3/2016		00500744	Human Resources Technician VI	N	SR15	63	T	A	1.00	0	1.00	54,012	N
JUD 310		10/4/2016		00057337	Account Clerk IV	N	SR13	03	P	A	1.00	33,361	1.00	39,492	N
JUD 601		10/4/2016		00023967	IT Specialist VII	N	SR28	23	P	A	1.00	73,070	1.00	95,640	N
JUD 310		10/5/2016		00500014	Social Worker IV	N	SR22	13	T	A	1.00	53,364	1.00	49,056	N

Judiciary

Table 13

Positions Filled from July 1, 2015 to November 30, 2016

Prog ID	Sub-Org	Effective Date	Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
JUD 350		10/5/2016		00059250	Judicial Clerk III	N	SR14	03	P	A	1.00	38,417	1.00	48,024	N
JUD 601		10/5/2016		00500745	IT Specialist V	N	SR24	13	T	A	1.00	50,322	1.00	55,236	N
JUD 601		10/5/2016		00500750	Program Specialist I	N	SR22	13	T	A	1.00	46,496	1.00	49,056	N
JUD 101		10/7/2016		00500069	Law Clerk	Y	SR20	73	P	A	1.00	59,851	1.00	59,736	N
JUD 310		10/10/2016		00008113	Circuit Court Clerk II	N	SR20	03	P	A	1.00	51,298	1.00	54,012	N
JUD 310		10/10/2016		00019229	District Court Clerk I	N	SR15	03	P	A	1.00	37,522	1.00	37,980	N
JUD 310		10/10/2016		00058745	Clerk IV	N	SR10	03	P	A	1.00	34,689	1.00	28,872	N
JUD 320		10/10/2016		00058162	Social Worker III	N	SR20	13	P	A	1.00	52,315	1.00	45,348	N
JUD 310		10/12/2016		00057752	Circuit Court Clerk II	N	SR10	03	P	A	1.00	60,047	1.00	42,684	N
JUD 310		10/13/2016		00500558	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	47,877	1.00	47,160	N
JUD 310		10/14/2016		00014896	Ct Optns Spclt V	N	SR24	13	P	A	1.00	52,795	0.48	26,241	N
JUD 310		10/17/2016		00014465	Judicial Clerk I	N	SR10	03	P	A	1.00	26,378	1.00	31,236	N
JUD 310		10/17/2016		00015302	Judicial Clerk IV	N	SR16	03	P	A	1.00	43,853	1.00	39,492	N
JUD 310		10/17/2016		00057827	Judicial Clerk III	N	SR14	03	P	A	1.00	43,853	1.00	33,720	N
JUD 310		10/17/2016		00058194	Judicial Clerk III	N	SR14	03	P	A	1.00	30,859	1.00	46,188	N
JUD 310		10/17/2016		00500689	Juvenile Detention Worker I	N	CO03	10	P	A	1.00	0	1.00	45,384	N
JUD 320		10/17/2016		00006042	Social Worker I	N	SR16	13	P	A	1.00	56,585	1.00	41,964	N
JUD 350		10/17/2016		00500743	Deputy Chief Court Admr I	N	EM07	35	T	A	1.00	0	1.00	97,776	N
JUD 310		10/18/2016		00058273	Clerk IV	N	SR10	03	P	A	1.00	40,494	1.00	29,988	N
JUD 310		10/19/2016		00024040	Court Documents Clerk I	N	SR15	03	P	A	1.00	37,522	1.00	41,064	N
JUD 310		10/20/2016		00014902	Judicial Assistant I	Y	SR21	03	P	A	1.00	57,435	0.48	22,813	N
JUD 310		10/21/2016		00057963	Janitor II	N	BC02	01	P	A	1.00	34,880	1.00	38,160	N
JUD 310		10/21/2016		00058008	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		10/24/2016		00014476	Judicial Clerk IV	N	SR16	03	P	A	1.00	40,569	1.00	42,684	N
JUD 310		10/24/2016		00025218	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		10/24/2016		00058165	Social Worker IV	N	SR22	13	P	A	1.00	56,896	1.00	55,236	N
JUD 310		10/25/2016		00025138	Judicial Clerk III	N	SR14	03	P	A	1.00	37,522	1.00	48,024	N
JUD 310		10/25/2016		00059430	Law Clerk	Y	SR20	73	T	A	1.00	55,488	1.00	57,432	N
JUD 330		10/31/2016		00058681	District Family Judge	Y	JG06	00	P	A	1.00	185,760	1.00	185,760	N
JUD 310		11/1/2016		00015523	Asst Court Admr	N	SR22	13	P	A	1.00	54,819	1.00	51,036	N
JUD 310		11/1/2016		00057876	Law Clerk	Y	SR20	73	P	A	1.00	52,434	1.00	57,432	N
JUD 310		11/1/2016		00059478	Drug Ct Subst Abuse Cnslr IV	N	SR22	13	P	A	1.00	64,008	1.00	49,056	N
JUD 320		11/1/2016		00058157	Social Worker II	N	SR18	13	P	A	1.00	46,468	1.00	41,964	N
JUD 330		11/1/2016		00004836	Social Worker IV	N	SR22	13	P	A	1.00	47,790	1.00	51,036	N
JUD 601		11/1/2016		00058627	Financial Sys Specialist II	N	SR18	13	P	A	1.00	50,520	1.00	57,432	N
JUD 101		11/3/2016		00011315	Law Clerk	Y	SR20	73	P	A	1.00	58,270	1.00	59,736	N
JUD 330		11/3/2016		00500147	Circuit Court Clerk II	N	SR20	03	P	A	1.00	55,335	1.00	68,412	N
JUD 310		11/4/2016		00500724	Juvenile Detention Worker I	N	CO03	70	T	A	1.00	0	1.00	45,386	N
JUD 101		11/7/2016		00058831	Judicial Clerk II	N	SR12	03	P	A	1.00	32,775	1.00	33,720	N
JUD 101		11/9/2016		00500672	Appellate Court Clerk	N	SR20	03	T	A	1.00	0	1.00	42,682	N
JUD 310		11/14/2016		00057880	Judicial Clerk II	N	SR12	03	P	A	1.00	39,016	1.00	31,236	N

Judiciary

Positions Filled from July 1, 2015 to November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 601		11/14/2016	00058719	Clerk IV	N	SR10	03	P	A	1.00	27,655	1.00	28,872	N
JUD 310		11/15/2016	00057635	Judicial Clerk II	N	SR12	03	P	A	1.00	37,575	1.00	32,460	N
JUD 310		11/16/2016	00057812	Judicial Clerk III	N	SR14	03	P	A	1.00	33,313	1.00	33,720	N
JUD 310		11/16/2016	00500781	Juvenile Detention Worker I	N	CO03	10	T	A	1.00	0	1.00	45,384	N
JUD 320		11/16/2016	00057369	Account Clerk IV	N	SR13	03	P	A	1.00	44,806	1.00	33,720	N
JUD 310		11/17/2016	00058519	Clerk IV	N	SR10	03	P	A	1.00	30,749	1.00	29,988	N
JUD 330		11/17/2016	00008875	Social Worker IV	N	SR22	13	P	A	1.00	49,720	1.00	57,432	N
JUD 310		11/18/2016	00059229	Judicial Assistant I	Y	SR21	03	P	A	1.00	67,210	1.00	71,124	N
JUD 310		11/21/2016	00500191	Social Worker III	N	SR20	13	T	A	1.00	47,400	1.00	45,348	N
JUD 601		11/21/2016	00059381	Clerk III	N	SR08	03	P	A	1.00	24,853	1.00	26,700	N
JUD 310		11/23/2016	00500288	Social Worker II	N	SR18	13	T	A	1.00	51,300	1.00	41,964	N
JUD 310		11/28/2016	00500646	Juvenile Counselor I	N	SR16	73	T	A	1.00	0	1.00	38,771	N
JUD 320		11/28/2016	00012046	Social Worker II	N	SR18	13	P	A	1.00	42,951	1.00	41,964	N
JUD 101		11/30/2016	00057855	Appellate Court Clerk	N	SR20	63	P	A	1.00	51,298	1.00	42,682	N
JUD 601		11/30/2016	00500404	DUI Clerk	Y	SR10	03	T	A	1.00	29,988	1.00	28,872	N
Non-general fund positions are noted in red.														

Judiciary

Table 14

Positions Established by Acts other than the State Budget as of November 30, 2016

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Judiciary
Overtime Expenditure Summary

Table 15

Prog ID	Sub-Org	Program Title	MOF	FY16 (actual)			FY17 (estimated)			FY18 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
JUD 101		Courts of Appeal	A	\$ 6,168,284	\$ -	0.0%	\$ 6,571,743	\$ -	0.0%	\$ 6,575,390	\$ -	0.0%
JUD 310		First Circuit	A	\$ 57,472,497	\$ 1,420,657	2.5%	\$ 64,073,251	\$ 1,144,486	1.8%	\$ 64,052,642	\$ 1,206,512	1.9%
			B	\$ 1,314,430	\$ 2,158	0.2%	\$ 1,628,688	\$ -	0.0%	\$ 1,708,639	\$ -	0.0%
JUD 320		Second Circuit	A	\$ 11,317,094	\$ 25,914	0.2%	\$ 12,231,663	\$ 70,031	0.6%	\$ 12,461,954	\$ 69,328	0.6%
JUD 330		Third Circuit	A	\$ 12,334,099	\$ 16,076	0.1%	\$ 13,632,554	\$ 33,589	0.2%	\$ 13,579,476	\$ 9,246	0.1%
JUD 350		Fifth Circuit	A	\$ 5,164,948	\$ 13,605	0.3%	\$ 5,713,815	\$ 10,351	0.2%	\$ 5,919,012	\$ 10,351	0.2%
JUD 501		Jud Selection Commission	A	\$ 64,668	\$ -	0.0%	\$ 72,345	\$ -	0.0%	\$ 66,973	\$ -	0.0%
JUD 601		Administration	A	\$ 13,644,430	\$ 149,369	1.1%	\$ 15,638,357	\$ 105,800	0.7%	\$ 15,386,005	\$ 43,615	0.3%
			B	\$ 663,893	\$ 2,719	0.4%	\$ 700,725	\$ -	0.0%	\$ 696,829	\$ -	0.0%

Judiciary
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
JUD 101	A	800.00	M	800.00	800.00	3/24/2016	12/1/2016	12/30/2016	DEPT OF ACCOUNTING & GENERAL SVCS	MO TO MO LSE OF TOYOTA SUV FOR CHIEF JUSTICE		N	E
JUD 101	A	5,835.00	M	339,660.00	70,020.00	10/26/2012	11/1/2012	10/31/2017	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	366.00	M	22,282.80	7,056.22	4/10/2013	6/1/2013	5/31/2018	XEROX CORPORATION	5YR LEASE OF W7855PT COPIER FOR THE CJ'S OFF		N	E
JUD 101	A	878.00	M	48,524.40	16,174.80	5/8/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER-SC JUSTICES CHAMBERS		N	E
JUD 101	A	706.00	M	41,864.40	14,652.54	5/8/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER-INTERMEDIATE COURTS OF APPEAL		N	E
JUD 101	A	205.00	M	12,514.80	3,963.02	5/23/2013	6/1/2013	5/31/2018	XEROX CORPORATION	5 YR LEASE OF WC7845PT COPIER FOR SC FISCAL OFF		N	E
JUD 101	A	522.05	Q	9,858.88	3,132.30	5/28/2013	6/27/2013	6/26/2018	MAIL FINANCE/NEOPOST	5YR LEASE OF MAIL MACHINE-SCCO		N	E
JUD 101	A	623.00	M	37,004.40	12,334.80	6/5/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER - SC CLERK'S OFFICE		N	E
JUD 101	A	347.00	M	20,998.80	6,999.60	6/19/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF W7855PT COPIER FOR ICA		N	E
JUD 101	A	15,466.00	A	15,466.00	15,466.00	7/1/2011	7/1/2016	6/30/2017	L-3 COMMUNICATION SECURITY	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 101	N	121,557.00	O	121,700.00	143.00	10/29/2015	12/1/2015	8/31/2016	MASON ARCHITECTS, INC.	DESIGN & OTH SVCS FOR COA SECURITY CAMERA PROJ		N	S
JUD 101	A	6,555.00	O	6,555.00	6,555.00	11/14/2016	11/18/2016	1/17/2017	OKAHARA & ASSOCIATES, INC.	AMENDMENT 1-AIR QUALITY ASSESSMENT ADDTL SERVICES		N	S
JUD 101	A	71,400.00	O	71,400.00	71,400.00	9/29/2016	1/3/2017	5/2/2017	LT FLOORING	ICA CARPET REPLACEMENT - REMOVE, FURNISH & INSTALL		N	G
JUD 310	A	584.00	O - M EST	7,000.00	4,083.00	7/1/2014	7/1/2016	6/30/2017	ACCESS INFO MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DR		N	S
JUD 310	A	3,476.00	M + per box	41,717.00	24,332.00	7/1/2011	7/1/2016	6/30/2017	ACE RECORDS MGT AND	CC1 RECORDS STORAGE & RETRIEVAL SERVICES		N	S
JUD 310	A	2,400.00	A	2,400.00	0.00	7/1/2013	7/1/2016	6/30/2017	ALERT ALARM	CC1 ALARM SERVICE FOR CASHIERS		N	S
JUD 310	A	28,642.68	A	28,642.68	28,642.68	10/29/2016	10/29/2016	12/31/2016	AVR DISTRIBUTORS	CC1 PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 310	A	2,997.00	A	2,997.00	2,997.00	7/1/2004	7/1/2016	6/30/2017	CLEARVIEW SOFTWARE INTL, INC.	CC1 ANNUAL SUBSCRIPTION FOR COSTAR		N	S
JUD 310	A	VARIOUS RATES	O - M EST	2,200.00	1,472.00	7/1/2012	7/1/2016	6/30/2017	COFFEE SYSTEMS HAWAII	CC1 COFFEE EQUIPMENT & SERVICES		N	S
JUD 310	A	380.00	M	4,560.00	760.00	2/1/2016	2/1/2016	1/31/2017	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	8,708.00	A	8,708.00	0.00	7/1/2013	7/1/2016	6/30/2017	ELECTRONIC BUSINESS	CC1 R/M IBM SELECTRIC TYPEWRITERS		N	S
JUD 310	A	8,708.00	A	8,708.00	0.00	7/1/2013	7/1/2016	6/30/2017	ELECTRONIC BUSINESS MACHINES	CC1 TYPEWRITER IBM NAKAJIMA		N	S
JUD 310	A	13,500.00	O-AS NEED	20,250.00	6,750.00	7/1/2016	7/1/2016	6/30/2017	EMSS INC	CC1 FABRICATE QUESTIONNAIRE FOR JURORS		N	S
JUD 310	A	30.00	M	2,520.00	210.00	9/1/2008	7/1/2009	Indefinite	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	12,600.00	M	302,400.00	88,200.00	7/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS, INC	CC1 STATWIDE SECURITY SERVICES @CC1		N	S
JUD 310	A	3,855.00	A + QTR	3,855.00	3,855.00	11/1/2012	11/1/2016	10/31/2017	HAWTHORNE PACIFIC CORP.	CC1- FM MAINT OF 2 EMERGENCY GENERATORS AT KAAHU		N	S

Judiciary
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 310	A	26,590.00	M	319,080.00	186,130.00	12/1/2012	7/1/2016	6/30/2017	HONEYWELL INTERNATL, INC.	CC1-FM A/C MAINTENANCE OF 10 FACILITIES ON OAHU		N	S
JUD 310	A	3,904.50	A	3,904.50	3,904.50	7/1/2016	7/1/2016	6/30/2017	IMUA LANDSCAPING CO., INC.	CC1-FM TREE TRIMMING SERVICES		N	S
JUD 310	A	7,225.00	A	7,225.00	0.00	1/1/2013	1/1/2016	12/31/2016	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	10,083.00	M	120,994.00	70,580.00	7/1/2012	7/1/2016	6/30/2017	JANI-KING HAWAII	CC1-FM JANITORIAL AND YARD SVCS FOR VARIOUS SIT		N	S
JUD 310	A	18,655.00	A	93,275.00	93,275.00	9/1/2011	9/1/2016	8/31/2021	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	A	11,193.00	A	55,965.85	33,579.00	7/1/2009	7/1/2014	6/30/2019	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT ABNER PAKI HALE		N	S
JUD 310	A	15,466.00	A	15,466.00	0.00	7/1/2011	7/1/2016	6/30/2017	L-3 COMMUNICATIONS SECTY	CC1 -SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	A	4,439.00	A	4,439.00	0.00	8/31/2015	8/1/2016	7/31/2017	MICRO FOCUS	CC1 - SOFTWARE SUPPORT AND MAINTENANCE		N	S
JUD 310	A	6,197.00	A	30,983.23	6,197.00	8/1/2003	8/1/2013	7/31/2018	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA BUIL		N	S
JUD 310	A	177,811.00	A	889,055.00	726,061.00	9/1/2010	1/1/2016	12/31/2020	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	924.00	QTR	19,200.00	13,552.00	7/20/2015	7/20/2015	7/19/2020	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - Legal Docs		N	S
JUD 310	A	1,016.00	M	12,193.00	7,113.00	7/1/2012	7/1/2016	6/30/2017	ROLLOFFS HAWAII	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	3,910.00	M	234,600.00	148,580.00	1/31/2015	1/31/2015	1/31/2020	SCHINDLER ELEVATOR CORP	CC1-FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLA		N	S
JUD 310	A	12,390.00	A	12,390.00	0.00	7/1/2016	7/1/2016	6/30/2017	SECURITY RESOURCES PACIFIC	CC1 - MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	179.08	M	10,744.80	6,446.88	12/1/2014	12/1/2014	11/30/2019	SHARP ELECTRONICS CORP	CC1 5 YR LEASE COPIER SHARP MX 5140X CAAP		N	E
JUD 310	A	7,120.00	O-AS NEED	7,120.00	7,120.00	7/1/2016	7/1/2016	6/30/2017	SIMS HAWAII ENTERPRISES	CC1 FABRICATE PRINT JUROR QUEST / SUMMONS		N	S
JUD 310	A	2,570.00	A	2,570.00	0.00	7/1/2013	7/1/2016	6/30/2017	SIMSXGRINNELL	CC1-FM MAINTENANCE OF FIRE ALARM/DETECTION SYS		N	S
JUD 310	A	1,685.00	A	1,685.00	0.00	7/1/2013	7/1/2016	6/30/2017	SIMSXGRINNELL	CC1-FM MAINTENANCE OF FIRE ALARM AND DETECTION		N	S
JUD 310	A	4,044.00	A	4,044.00	0.00	7/25/2016	7/25/2016	7/24/2017	STENOGRAPH LLC	CC1 - STENO MACHINES MAINTENANCE		N	S
JUD 310	A	8,240/8,405	M	199,740.00	191,500.00	11/1/2013	11/1/2016	10/31/2018	THOMSON REUTER	CC1- SUBSCRIBER AGREEMENT		N	S
JUD 310	A	50,887.05	O - BI-ANN	552,300.00	450,525.90	6/1/2011	6/1/2016	5/31/2021	THYSSEN ELEVATOR CORP	CC1-FM MAINTENANCE OF DOVER ELEVATORS AT KAAHUM		N	S
JUD 310	A	700.00	M	8,400.00	4,900.00	6/26/2014	6/26/2016	6/24/2017	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT		N	E
JUD 310	A	17,584.00	A	17,584.00	0.00	7/1/2015	7/1/2016	6/30/2017	WORLD WIDE TECHNOLOGY	CC1 - DIGITAL CISCO VIDEO MAINT AT KAAHUMANU		N	S
JUD 310	A	4,236.00	M	254,160.00	29,652.00	7/1/2012	7/1/2012	6/30/2017	XEROX CORPORATION	CC1 LEASE OF 11 COPIERS		N	E
JUD 310	A	429.00	M	25,740.00	3,003.00	7/1/2012	7/1/2012	6/30/2017	XEROX CORPORATION	CC1 5 YR LEASE XEROX XNE-131838 -CCA		N	E
JUD 310	A	161.00	M	9,660.00	3,703.00	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	CC1-FM 5 YR LEASE XEROX W7835PT - FAC MGT- DC		N	E

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JUD 310	A	713.00	M	40,947.00	24,242.00	9/29/2014	10/1/2014	9/30/2019	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX D125CP BGO-309305 - LEGAL DOCS		N	E
JUD 310	A	207.00	M	12,536.00	10,971.00	4/26/2016	6/1/2016	4/25/2021	XEROX CORPORATION	CC1 WORKCENTRE 4265S E5B-596474 COIN OP - LEGAL DOC		N	E
JUD 310	A	VARIOUS RATES	O	130,000.00	22,472.00	7/1/2015	7/1/2015	6/30/2017	ACTION WITH ALOHA, LLC	CC1-ACSB SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	400,000.00	198,487.00	7/1/2015	7/1/2015	6/30/2017	CARE HAWAII, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	116,400.00	57,090.00	7/1/2015	7/1/2015	6/30/2017	CATHOLIC CHARITIES - CSAT	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	137,880.00	25,377.05	7/1/2015	7/1/2015	6/30/2017	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	600,000.00	292,360.81	7/1/2015	7/1/2015	6/30/2017	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	328,120.00	99,768.00	7/1/2015	7/1/2015	6/30/2017	HO'OMAU KE ALOHA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	250,000.00	37,960.00	7/1/2015	7/1/2015	6/30/2017	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDATION	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	100,000.00	94,155.50	7/1/2015	7/1/2015	6/30/2017	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	100,000.00	56,301.50	7/1/2015	7/1/2015	6/30/2017	QUEEN'S MEDICAL CENTER, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	750,000.00	276,147.00	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	240,000.00	73,517.00	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY FAMILY-	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	200,000.00	143,412.50	7/1/2015	7/1/2015	6/30/2017	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	80,000.00	79,805.00	7/1/2015	7/1/2015	6/30/2017	WOMEN IN NEED	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	14,098.92	A	14,118.21	14,118.21	10/21/2016	10/21/2016	12/7/2016	AVR DISTRIBUTORS	FC1 PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 310	A	5,812.25	M	69,747.00	40,687.00	4/1/2002		M-TO-M	345 QUEEN STREET BLDG LLC.	FC1 MON TO MON OFF LSE FOR FDC		N	L
JUD 310	B	537.00	O	7,000.00	7,000.00	7/1/2014	7/1/2016	6/30/2017	ACKLIN, MARVIN W., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	1,891.72	7/1/2014	7/1/2016	6/30/2017	ALTERNATIVE STRUCTURES INTL	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	1,534.24	7/1/2014	7/1/2016	6/30/2017	ALTERNATIVE STRUCTURES INTL	FC1 EMERGENCY HOUSING		N	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2015	7/1/2016	6/30/2017	BAKER, FREIDA W.J.	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	833.33	M	20,000.00	13,333.32	7/1/2015	7/1/2015	6/30/2017	BOYS AND GIRLS CLUB OF HI	FC1 IN COMMUNITY SERVICES - REPORTING CENTER		Y	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2015	7/1/2016	6/30/2017	CABIGON, WANDA K.	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	14,493.00	M	347,832.00	275,367.00	7/1/2015	7/1/2015	6/30/2017	CARE HAWAII, INC.	FC1 JUVENILE SUBSTANCE ABUSE		Y	S
JUD 310	A	75.00	O	450.00	300.00	7/1/2015	7/1/2016	6/30/2017	CATHOLIC CHARITIES HAWAII	FC1 CHILD SEXUAL ABUSE TREATMENT PROGRAM		N	S
JUD 310	A	7,500.00	M	196,000.00	164,800.00	7/1/2015	7/1/2015	6/30/2017	CATHOLIC CHARITIES - CSATP	FC1 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 310	A	3,450.00	M	82,800.00	24,150.00	7/1/2015	7/1/2015	6/30/2017	CENTRAL OAHU YOUTH SERVICES	FC1 EMERGENCY SHELTER SERVICES		Y	S

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JUD 310	A	39,489.00	M	983,870.00	276,423.00	7/1/2015	7/1/2015	6/30/2017	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	B	1,500.00	M	36,000.00	10,500.00	7/1/2015	7/1/2015	6/30/2017	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	B	537.00	O	7,000.00	5,389.00	7/1/2014	7/1/2015	6/30/2017	CHING, JUNE W.J., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	2,600.00	7/1/2014	7/1/2016	6/1/3017	CHRISTENSEN, ROBERT	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	14,712.75	M	353,106.00	102,989.25	7/1/2015	7/1/2015	6/30/2017	COALITION FOR A DRUG FREE	FC1 FAMILY INTERVENTION SERVICES		Y	S
JUD 310	A	801.09	QTR	3,204.36	2,403.27	4/2/2012	4/2/2016	4/1/2017	COMMERCIAL SHELVING INC.	FC1 MAINT. FOR ROLL DOORS AT KAPOLEI COURTHOUSE		N	S
JUD 310	A	1,350.00	M	38,800.00	9,450.00	7/1/2015	7/1/2015	6/30/2017	COMMUNITY ASSISTANCE CTR	FC1 ANGER MANAGEMENT PROGRAM		Y	S
JUD 310	A	3,149.25	M	37,791.00	18,895.50	1/1/2013	1/1/2016	12/31/2017	CR DISPATCH SERVICE INC.	FC1 COURIER SVC B/W KA'AHUMANU & KAPOLEI CTHSE		N	S
JUD 310	A	300.00	M	18,000.00	1,650.00	7/15/2009	4/15/2016	4/14/2021	CYZAP INC.	FC1 EZASSESS APPLICATION FOR ACSB		N	S
JUD 310	A	VARIOUS RATE	O	63,902.00	63,902.00	11/1/2015	11/1/2015	6/30/2017	DIAGNOSTIC LAB SERVICES, INC.	FC1 STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION.		N	S
JUD 310	A	107,271.28	M	2,589,068.00	750,898.96	7/1/2015	7/1/2015	6/30/2017	DOMESTIC VIOL ACTION CTR	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	B	7,272.72	M	160,000.00	50,909.04	7/1/2015	7/1/2015	6/30/2017	DOMESTIC VIOL ACTION CTR	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	B	100.00	O	2,400.00	1,800.00	7/1/2016	7/1/2016	6/30/2016	FEGURSON-QUICK, SHARON	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS RATES	O	651,856.32	484,507.33	7/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS INC.	FC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	B	100.00	O	2,400.00	1,700.00	9/1/2015	9/1/2016	6/30/2017	GILMAN, REBECCA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	100.00	O	2,400.00	1,800.00	7/1/2015	7/1/2016	6/30/2017	GOTO-HIROKAWA, DEBORAH	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	145.00	O	105,850.00	34,945.00	7/1/2015	7/1/2015	6/30/2017	HALE KIPA - INDEP LIVING PROG	FC1 INDEPENDENT LIVING PROGRAM SVCS		Y	S
JUD 310	A	4,600.00	M	110,400.00	36,800.00	7/1/2015	7/1/2015	6/30/2017	HALE KIPA - SHELTER SERVICES	FC1 EMERGENCY SHELTER SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	3,535.94	1,749.67	5/1/2012	7/1/2016	6/30/2017	HAWTHORNE PACIFIC INC.	FC1 MAINT. FOR EMERGENCY GENERATOR at KAPOLEI		N	S
JUD 310	A	VARIOUS RATES	O	629,124.00	591,718.00	7/1/2015	7/1/2015	6/30/2017	HINA MAUKA	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	4,166.66	M	100,000.00	29,166.62	7/1/2015	7/1/2015	6/30/2017	HINA MAUKA - TEEN CARE	FC1 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	102,675.00	M	2,464,200.00	718,725.00	7/1/2015	7/1/2015	6/30/2017	HONG, MALCOLM E. ESQ.	FC1 GUARDIAN AD LITEM		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2014	7/1/2016	6/30/2017	HO'OMAU KE OLA MOEKAA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	3,396.28	7/1/2014	7/1/2016	6/30/2017	HO'OMAU KE OLA FARRINGTON	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS RATES	O	278,120.00	186,028.00	7/1/2015	7/1/2015	6/30/2017	HO'OMAU KE OLA	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	FALSE	7/1/2015	7/1/2016	6/30/2017	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2015	7/1/2016	6/30/2017	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	1,308.90	M	15,706.80	13,089.00	7/1/2015	7/1/2016	6/30/2017	ISLAND SIGNAL & SOUND, INC.	FC1 MAINT. FOR FIRE ALARM SYSTEM		N	S

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JUD 310	A	624.35	O	2,497.39	1,248.69	4/2/2012	7/1/2016	6/30/2017	ISLAND STORM DRAIN MAINT	FC1 MAINT. FOR AQUA SWIRL SEPARATOR UNIT		N	S
JUD 310	A	44,281.12	O	638,675.00	107,299.44	7/1/2012	7/1/2013	6/30/2017	JEFFERSON AUDIO VIDEO SYST	FC1 SERVICE/MAINT. FOR COURT RECORDING SYSTEM		N	S
JUD 310	A	1,991.67	M	23,900.00	13,941.65	7/1/2015	7/1/2016	6/30/2017	JOHNSON CONTROL, INC.	FC1 MAINT. FOR AUTOMATED HVAC SYSTEM		N	S
JUD 310	B	488.00	O	7,000.00	5,546.32	7/1/2014	7/1/2016	6/30/2017	KAPPENBERG, RICHARD	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	N	VARIOUS RATES	O	55,000.00	35,416.70	7/1/2014	7/1/2016	6/30/2017	KIMURA, FAYE T.	FC1 COURT IMPROVEMENT COORDINATOR		N	S
JUD 310	B	537.00	O	7,000.00	5,266.00	7/1/2014	7/1/2016	6/30/2017	KOPF, DONALD PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	3,752.00	M	90,000.00	26,264.00	7/1/2015	7/1/2015	6/30/2017	KUPU	FC1 IN COMMUNITY SERVICES - REPORTING CENTER		Y	S
JUD 310	A	23,199.00	A	23,199.00	0.00	7/1/2011	7/1/2016	6/30/2017	L-3 COMMUNICATIONS SEC	FC1 SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	B	100.00	O	2,400.00	1,800.00	7/1/2015	7/1/2016	6/30/2017	LEDYARD, AMY	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	34,225.00	M	821,400.00	239,575.00	7/1/2015	7/1/2015	6/30/2017	LEGAL AID SOCIETY OF HAWAII	FC1 GUARDIAN AD LITEM FC1		N	S
JUD 310	A	6,125.49	O	49,004.00	24,501.96	7/1/2015	7/1/2015	6/30/2017	LEVI, MATT INVESTIGATIONS	FC1 JUVENILE DRUG COURT PROGRAM		Y	S
JUD 310	A	VARIOUS RATES	O	12,000.00	9,851.24	3/1/2005	3/1/2005	Indefinite	LEXISNEXIS MATTHEW BENDER	FC1 INTERNET MIS FOR CRIMINAL INVETIGATIONS		N	S
JUD 310	B	100.00	O	2,400.00	1,800.00	7/1/2015	7/1/2016	6/30/2017	LOWE, KIANA (DIANE)	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	4,097.66	M	98,344.00	28,684.18	7/1/2015	7/1/2015	6/30/2017	MARIMED FOUNDATION	FC1 IN COMMUNITY COUNSELING		Y	S
JUD 310	A	15,219.91	M	365,278.00	106,539.37	7/1/2015	7/1/2015	6/30/2017	MARIMED FOUND - KAILANA	FC1 SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	1,062.00	M	12,750.00	7,440.00	7/1/2015	7/1/2016	6/30/2017	MEDIATION CENTERS OF HAWAII	FC1 ADR MEDIATION SERVICES		Y	S
JUD 310	B	100.00	O	2,400.00	1,600.00	7/1/2015	7/1/2016	6/30/2017	MIZUKAMI, GAYLE	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	8,325.00	M	199,800.00	58,275.00	7/1/2015	7/1/2015	6/30/2017	NAGAMINE, DEAN T.	FC1 GUARDIAN AD LITEM SERVICES		N	S
JUD 310	N	32,500.00	O	65,000.00	32,500.00	7/1/2015	7/1/2016	6/30/2017	NATL CNCL - JUV/ FAM CT JDGS	FC1 ASSESSMENT FOR CIP PROGRAM		N	S
JUD 310	B	330.00	O	7,000.00	5,048.00	7/1/2014	7/1/2016	6/30/2017	NEEDELS, TERRI	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS RATES	O	84,000.00	77,833.55	7/1/2015	7/1/2015	6/30/2017	NORCHEM DRUG TESTING	FC1 STATEWIDE DRUG CONFIRMATION TESTING FOR		N	S
JUD 310	A	VARIOUS RATES	O	150,000.00	118.30	7/1/2015	7/1/2015	6/30/2017	NURSEFINDERS OF HAWAII	FC1 JUVENILE ON CALL NURSING SERVICES		Y	S
JUD 310	A	7,011.23	M	354,000.00	58,190.20	4/1/2012	4/1/2012	3/31/2017	OTIS ELEVATOR COMPANY	FC1 MAINTENANCE OF ELEVATOR AT KAPOLEI		N	S
JUD 310	A	2,859.00	A	2,859.00	0.00	8/1/2016		7/31/2017	PACIFIC WIRELESS	FC1 MAINTENANCE FOR PORTABLE RADIOS		N	S
JUD 310	A	15,639.91	M	375,358.00	109,479.37	7/1/2015	7/1/2015	6/30/2017	PALAMA SETTLEMENT	FC1 IN-COMMUNITY SERVICES		Y	S
JUD 310	A	52,164.00	M	1,251,950.00	365,148.00	7/1/2015	7/1/2015	6/30/2017	PAR & CHILD TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	B	15,500.00	M	372,000.00	108,500.00	7/1/2015	7/1/2015	6/30/2017	PAR & CHILD TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S

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JUD 310	A	25,339.00	M	608,136.00	177,373.00	7/1/2015	7/1/2015	6/30/2017	PAR & CHILD TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	B	3,875.00	M	93,000.00	27,125.00	7/1/2015	7/1/2015	6/30/2017	PAR & CHILD TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	A	7,750.00	M	93,000.00	54,250.00	10/1/2016	10/1/2016	9/30/2017	PAR & CHILD TOGETHER	FC1 SUPERVISE CHILD VISITATION/SAFE EXCHANGE		N	S
JUD 310	B	100.00	O	2,400.00	1,700.00	7/1/2015	7/1/2016	6/30/2017	PARKHURST, JOYCE	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	248.92	M	14,935.20	14,437.36	8/11/2015	8/11/2015	8/10/2020	PITNEY BOWES	FC1 POSTAGE METER FOR KAPOLEI		N	S
JUD 310	A	VARIOUS RATES	O	20,000.00	12,895.55	7/1/2015	7/1/2016	6/30/2017	ROGERS, BARBARA HIGA	FC1 JUVENILE MENTAL HEALTH ASSESSMENTS		Y	S
JUD 310	A	VARIOUS RATES	M	15,326.65	8,940.55	7/12/2012	7/1/2015	6/30/2017	ROLLOFFS HAWAII, LLC.	FC1 REFUSE COLLECTION & DISPOSAL SERVICES		N	S
JUD 310	B	100.00	O	2,400.00	2,000.00	7/1/2016	7/1/2016	6/30/2017	ROWE, CAROLANN	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS RATES	O	700,000.00	700,000.00	7/1/2015	7/1/2015	7/30/2017	SALVATION ARMY - ATS	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	240,000.00	166,037.00	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY - FTS	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	47.00	7/1/2014	7/1/2016	6/30/2017	SALVATION ARMY	FC1 EMERGENCY HOUSING - KE OLA PONO		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2014	7/1/2016	6/30/2017	SALVATION ARMY	FC1 EMERGENCY HOUSING -KAOHU HOU O MANOA		N	S
JUD 310	N	VARIOUS RATES	O	213,686.00	76,745.50	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY - FTS	FC1 SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	23,100.00	21,086.90	7/1/2014	7/1/2016	6/30/2017	SECURITY RESOURCES PACIFIC	FC1 IDENTIPASS CARD SYSTEM		N	S
JUD 310	A	176.31	M	176.31	0.00	12/9/2016	1/8/2017	M-TO-M	TIME WARNER TELECOM OF HI	FC1 WIRELESS INTERNET SERVICES FOR KAPOLEI		N	S
JUD 310	A	6,717.00	M	162,756.00	47,922.00	7/1/2015	7/1/2015	6/30/2017	UCERA	FC1 JUVENILE PHYSICIAN SERVICES		Y	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2016	7/1/2016	6/30/2017	UEHARA-TILTON, ROSS	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	N	17,500.00	O	17,500.00	0.00	7/1/2013	7/1/2016	6/30/2017	UNIVERSITY OF HAWAII	FC1 ANALYZE CT DATA		N	S
JUD 310	B	100.00	O	2,400.00	1,900.00	7/1/2015	7/1/2015	6/30/2017	VALERIO, CARMENCITA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	VARIOUS RATES	O	30,000.00	24,280.00	7/1/2015	7/1/2015	6/30/2017	WAIANAE COAST CMHC	FC1 EMERGENCY FOSTER HOMES		Y	S
JUD 310	A	VARIOUS RATES	O	200,000.00	180,650.00	7/1/2015	7/1/2015	6/30/2017	WAIANAE COAST CMHC	FC1 SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	B	537.00	O	7,000.00	848.00	7/1/2014	7/1/2016	6/30/2017	WONG, KAY S., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	223.16	M	13,389.60	6,471.64	5/1/2014	5/1/2014	4/30/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASA		N	E
JUD 310	A	216.05	M	12,963.00	6,481.50	6/1/2014	6/1/2014	5/31/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JDC		N	E
JUD 310	A	223.16	M	13,389.60	6,694.80	6/15/2014	6/15/2014	6/14/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.16	M	13,389.60	8,926.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	8,926.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	8,443.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	8,926.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E

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JUD 310	A	211.08	M	12,664.80	8,443.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE CLIENT SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	8,926.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DCCA		N	E
JUD 310	A	211.08	M	12,664.80	8,443.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	8,443.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	8,926.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.78	M	13,426.80	8,951.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	236.57	M	14,194.20	2,365.70	10/1/2012	10/1/2012	9/30/2017	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DC 8TH		N	E
JUD 310	A	236.57	M	14,194.20	2,365.70	10/1/2012	10/1/2012	9/30/2017	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FDC		N	E
JUD 310	A	216.15	M	12,969.00	2,161.50	9/28/2012	9/28/2012	9/27/2017	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR HOME MALUHIA		N	E
JUD 310	A	241.80	M	14,508.00	9,672.00	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FC FISCAL		N	E
JUD 310	A	251.27	M	15,076.20	10,050.80	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASHIERS		N	E
JUD 310	A	158.75	M	9,525.00	6,508.75	5/1/2015	5/1/2015	4/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR PUBLIC AREA		N	E
JUD 310	A	719.52	M	43,171.20	30,939.36	6/1/2015	6/1/2015	5/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR LEGAL DOC.		N	E
JUD 310	A	547.74	M	32,864.40	22,457.34	6/1/2015	6/1/2015	5/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR DCCA		N	E
JUD 310	A	155.44	M	9,326.40	9,326.40	10/31/2016		10/30/2021	XEROX COPORATION	FC1 LEASE - 1COPIER FOR GIRLS COURT		N	E
JUD 310	A	660.00	M	39,600.00	39,600.00	12/1/2016		11/30/2021	XEROX COPORATION	FC1 LEASE - 4COPIERS (2@KAAHUMANU, 2@KAPOLEI)		N	E
JUD 310	A	21,711.91	M	521,086.00	86,847.64	7/1/2015	7/1/2015	6/30/2017	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	A	14,639.00	M	175,668.00	117,112.00	7/1/2016	7/1/2016	6/30/2017	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	A	7,072.91	M	84,875.00	49,510.37	7/1/2016	7/1/2016	6/30/2017	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	N	250.00	O	8,500.00	7,500.00	10/1/2012	10/1/2016	9/30/2017	ZEASON, RAYMOND	FC1 MEDIATION SERVICES FOR CHILD WELFARE CASES		Y	S
JUD 310	N	4,500.00	A	4,250.00	4,250.00	9/1/2015	7/1/2016	6/30/2017	BOWERS, BEVANNE	FC2 SPECIAL COUNSEL SERVICES FOR CASA PROGRAM		N	S
JUD 310	N	4,500.00	A	4,500.00	4,500.00	7/1/2014	7/1/2017	6/30/2017	LEGAL AID SOCIETY OF HAWAII	FC2 SPECIAL COUNSEL SERVICES FOR GAL PROGRAM		N	S
JUD 310	B	3,750.00	O	15,000.00	15,000.00	10/1/2015	10/1/2015	6/30/2017	SWENSON, GIULIETTA	FC2 KIDS FIRST COORDINATOR		N	S
JUD 310												N	
JUD 310	B	1,875.00	O	7,500.00	5,625.00	7/1/2015	7/1/2016	6/30/2017	ARMSTRONG, JOLENE	FC3 KIDS FIRST COORDINATOR		N	S
JUD 310	B	2,812.50	O	11,250.00	8,437.50	7/1/2015	7/1/2016	6/30/2017	SAWYER, KAPUAHELELAONALANI	FC3 KIDS FIRST COORDINATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,400.00	7/1/2014	7/1/2016	6/30/2017	ACAIN, GLORIA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,850.00	7/1/2014	7/1/2016	6/30/2017	BIVENS, ALEXANDER J.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	300.00	O	3,600.00	1,800.00	7/1/2014	7/1/2016	6/30/2017	GERARD, DIANNE PH.D.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2014	7/1/2016	6/30/2017	JAY, MARTHA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	N	520.00	M	7,000.00	4,920.00	7/1/2015	7/1/2016	6/30/2017	JIMENEZ, RYAN E.	FC5 VGAL LEGAL SERVCS		N	S
JUD 310	B	VARIOUS RATES	O	34,999.99	29,999.99	7/1/2015	7/1/2015	6/30/2017	PAR AND CHLDRN TOGETHER	FC5 SUPERVISED CHILD VISITATION		Y	S
JUD 310	B	150.00	O	1,950.00	1,550.00	7/1/2014	7/1/2016	6/30/2017	PIZZITOLA, LYNN	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,750.00	7/1/2014	7/1/2016	6/30/2017	WHITE, JUDITH C., PSY D.	FC5 KIDS FIRST FACILITATOR		N	S

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JUD 310	A		O		0.00	7/1/2007	7/1/2007	6/30/2020	ACE TOWING SERVICE	DC1 TOWING SERVICE AT KANEOHE COURTHOUSE		N	S
JUD 310	A	1,168.59	A	1,168.59	0.00	11/19/2013	11/9/2016	11/8/2017	ADVANCE MICRO-IMAGE SYSTEM	DC1 MAINT. FOR MINOLTA SCANNER,PRINTER - LEGAL DOCS		N	S
JUD 310	A	662.20	M	7,946.40	4,635.40	6/1/2002	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	DC1 MAINTENANCE OF 74 SECURITY CAMERAS AT Kauikeaouli Hale		N	S
JUD 310	A	249.01	M	2,988.12	2,739.11	10/4/2005	10/4/2016	10/3/2017	ALERT ALARM OF HAWAII	DC1 MAINTENANCE AND MONITORING OF DURESS SYTEM AT KAUIKEAOULI		N	S
JUD 310	A	120.64	M	1,447.68	844.48	8/1/2014	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INTRUSION - EWA COURT		N	S
JUD 310	A	81.43	M	977.16	570.01	9/16/1997	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INTRUSION - WAHIAWA		N	S
JUD 310	A	46.44	M	557.28	185.76	4/24/2003	4/24/2016	4/23/2017	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - KANEOHE COURT		N	S
JUD 310	A	44.54	M	534.48	267.24	1/15/2008	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - HONOLULU		N	S
JUD 310	A	112.52	M	1,350.24	787.64	3/31/2003	4/1/2016	3/31/2017	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INTRUSION - KANEOHE		N	S
JUD 310	A	VARIOUS RATES	M	360,000.00	90,000.00	8/1/2011	8/1/2014	7/31/2017	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 310	A	36,093.09	M	866,234.16	252,651.63	9/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS INC	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	4,032.75	O	4,032.75	4,032.75	11/1/2012	11/1/2016	10/31/2017	HAWTHORNE PACIFIC CORP.	DC1 MAINTENANCE OF EMERGENY STANDBY GENERATORS AT CC & DC		N	E
JUD 310	A	3,306.23	O	3,306.23	0.00	1/11/2014	1/11/2016	1/10/2017	INTEGRATED BUSINESS SOL	DC1 MAINTENANCE OF NEOPOST FOLDER/INSERTER FOR DC 1 - TVB		N	E
JUD 310	A	18,000.00	M	1,080,000.00	180,000.00	12/1/2007	11/1/2012	9/30/2017	KILANI BUSINESS CENTER	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	841.45	O	16,829.00	2,670.66	9/18/2012	9/18/2012	9/17/2017	KONICA MINOLTA BUSINESS	DC1 LEASE A C654 KONICA MINOLTA BIZHUB COPIER FOR TVB ADMIN		N	E
JUD 310	A	214.06	O	4,281.20	642.18	9/18/2012	9/18/2012	9/17/2017	KONICA MINOLTA BUSINESS	DC1 2 KONICA MINOLTA 36 COPIERS FOR TVB - CUST SVC & SUPRT SECT		N	E
JUD 310	A	38,665.00	A	38,665.00	0.00	7/1/2010	7/1/2016	6/30/2017	L-3 COMMUNICATIONS SEC	DC1 SECURITY XRAY MAINT FOR CT FACILITIES - HNL & RURAL COURTS		N	S
JUD 310	A	371.12	O	7,422.40	5,813.90	10/26/2015	10/26/2015	10/27/2020	NEOPOST INC. (Mail Finance)	DC1 LEASE OF NEOPOST MAILING SYSTEM FOR KANEOHE DC		N	E
JUD 310	A	1,038.00	O	20,760.00	2,768.00	8/1/2012	8/1/2012	7/31/2017	PITNEY BOWES	DC1 CONNECT +2000 SERIES POSTAL EQUIPMENT FOR TVB		N	E
JUD 310	A	73.84	M	4,430.40	2,510.56	9/23/2014	9/23/2014	9/22/2019	RICOH AMERICAS CORP	DC1 RICOH AMERICA CORPORATION		N	E
JUD 310	A	1,674.24	M	20,090.88	11,719.68	7/1/2012	7/1/2016	6/30/2017	ROLLOFFS HAWAII, LLC.	DC1 REFUSE COLLECTION AT 1CC (DAGS) -HNL & RURAL COURTS		N	S
JUD 310	A	112,672.40	O	112,672.40	112,672.40	9/1/2016	9/1/2016	12/7/2016	SBL SOLUTIONS LLC	DC1 PRINT TRAFFIC CITATIONS STATEWIDE for 2017		N	S
JUD 310	A	81.51	O	326.04	244.53	7/1/2014	7/1/2016	6/30/2017	XEROX CORPORATION	DC1 MAINTENANCE FOR XEROX WC4118X COPIER FOR WAINAE DC		N	S
JUD 310	A	90.36	O	361.44	180.72	7/1/2014	7/1/2016	6/30/2017	XEROX CORPORATION	DC1 MAINTENANCE FOR XEROX 6180NCOPIER FOR FISCAL PURCH		N	S
JUD 310	A	29.68	M	356.16	267.12	7/1/2014	7/1/2016	6/30/2017	XEROX CORPORATION	DC1 MAINTENANCE FOR XEROX WC4118XPRT COPIER FOR DC1 -		N	S
JUD 310	A	180.42	M	10,825.20	360.84	2/1/2012	2/1/2012	1/30/2017	XEROX CORPORATION	DC1 LEASE OF A XEROX WC7530 COPIER FOR DC1-DEPUTY CHIEF JUDGE		N	E

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JUD 310	A	180.42	M	10,825.20	360.84	2/1/2012	2/1/2012	1/30/2017	XEROX CORPORATION	DC1 LEASE OF A XEROX WC7530 COPIER FOR DC1 - LAW CLERKS		N	E
JUD 310	A	236.03	M	14,161.80	10,857.38	10/1/2010	10/1/2015	9/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7970P COLOR COPIER FOR DC1 FISCAL 4TH FLOOR		N	E
JUD 310	A	271.27	M	15,575.40	271.27	1/1/2012	1/1/2012	12/30/2016	XEROX CORPORATION	DC1 LEASE OF A XEROX WC7556 COPIER FOR DC1 - FISCAL PURCHASING		N	E
JUD 310	A	269.76	M	16,185.60	3,237.12	12/1/2012	12/1/2012	11/30/2017	XEROX CORPORATION	DC1 60 MONTH LEASE OF AXEROX WC7556 COPIER FOR DC1 A/JCSRU		N	E
JUD 310	A	338.83	M	20,329.80	1,355.32	4/1/2012	4/1/2012	3/30/2017	XEROX CORPORATION	DC1 LEASE OF XEROX 2CQ9303 COPIER FOR EWA DC		N	E
JUD 310	A	323.15	M	19,389.00	1,938.90	6/1/2012	6/1/2012	5/31/2017	XEROX CORPORATION	DC1 60 MO LEASE OF XEROX WCP255 COPIER FOR DC1-ADMIN (11TH FLR)		N	E
JUD 310	A	547.07	M	32,824.20	3,829.49	7/1/2012	7/1/2012	6/30/2017	XEROX CORPORATION	DC1 60 MONTH LEASE OF A XEROX 4112 COPIER FOR EWA DC		N	E
JUD 310	A	720.77	M	43,246.20	4,324.62	6/1/2012	6/1/2012	5/31/2017	XEROX CORPORATION	DC1 LEASE OF XEROX 4127CP COPIER FOR DC1 LEGAL DOCS SECTION II		N	E
JUD 310	A	720.77	M	43,246.20	4,324.62	6/1/2012	6/1/2012	5/31/2017	XEROX CORPORATION	DC1 LEASE OF XEROX 4127CP COPIER FOR DC1 LEGAL DOCS SECTION II		N	E
JUD 310	A	321.60	M	19,296.00	1,929.60	6/1/2012	6/1/2012	5/31/2017	XEROX CORPORATION	DC1 LEASE OF XEROX WC7775P COPIER FOR DC1 LEGAL DOCS SECTION II		N	E
JUD 310	A	570.52	M	34,231.20	6,275.72	11/1/2012	11/1/2012	10/31/2017	XEROX CORPORATION	DC1 LEASE OF XEROX D110CP COPIER FOR KANEOHE DC		N	E
JUD 310	A	223.53	M	13,411.80	2,682.36	12/1/2012	12/1/2012	11/30/2017	XEROX CORPORATION	DC1 LEASE A XEROX WC 7556 COPIER FOR DC1 - BAILIFFS		N	E
JUD 310	A	356.59	M	21,395.40	3,922.49	11/1/2012	11/1/2012	10/31/2017	XEROX CORPORATION	DC1 60 MONTH LEASE OF XEROX CQ9303 COPIER FOR WAIANAE DC		N	E
JUD 310	A	119.99	M	7,199.40	2,879.76	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	DC1 LEASE XEROX 3635 COPIER FOR DC1 -HOOKELE ON 3RD FLOOR		N	E
JUD 310	A	428.00	M	25,680.00	18,404.00	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	DC1 60 MONTH LEASE OF XEROX D95CP S/N:BG2948662 C/P FOR JUDICIAL		N	E
JUD 310	A	1,280.89	M	11,009.84	9,728.95	2/1/2016	2/1/2016	1/31/2017	SECURITY ARMORED CAR/COUR	DC1 ARMORED CAR SERVICE FOR DC1		N	S
JUD 310	A	2,450.26	A	2,450.26	0.00	4/1/2016	4/1/2016	3/31/2017	SEC RESOURCES PACIFIC, INC	DC1 MAINTENANCE OF DURESS & PA SYS AT KANEOHE DC		N	S
JUD 310	A	VARIOUS RATES	O	304,191.16	88,809.09	8/12/2016	8/12/2016	2/15/2017	SEC RESOURCES PACIFIC, INC	DC1 UPGRADE KAUIKEAOULI HALE CAMERA SYSTEM		N	S
JUD 310	A	186.30	M	11,178.00	10,246.50	7/1/2016	7/1/2016	6/30/2021	RICOH USA, INC	DC1 60MO. LEASE OF RICOH MP 9002SP AT WAHIAWA		N	E
JUD 310	B	18,252.45	M	1,076,894.55	1,040,389.65	4/1/2001	1/1/2016	11/30/2020	DOUGLAS EMMETT 2010 LLC	DC1 59 MONTH OFFICE LEASE FOR OAHU'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	5,674.74	M	334,809.66	158,892.72	6/16/2004	4/16/2014	3/31/2019	HAWAIIAN STATE ENTERP, LTD	DC1 59 MONTH OFFICE LEASE FOR KONA'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	1,789.05	M	53,671.50	10,734.30	2/1/2007	12/1/2014	5/31/2017	KANESHIRO AND SONS ENTERPR	DC1 OFFICE LEASE (CLASSROOM) FOR HILO'S DRIVER EDUCATION		N	L
JUD 310	B	500.00	M	6,000.00	3,500.00	7/1/2014	7/1/2016	6/30/2017	KONA ASSOCIATION - RETARDED	DC1 CUSTODIAL SERVICES FOR DRIVER EDUCATION KONA OFFICE		N	S
JUD 310	B	25,200.00	O	81,000.00	55,800.00	6/8/2013	6/7/2015	6/7/2018	PREVENTION RESEARCH INC.	DC1 SUBSTANCE ABUSE CURRICULUM FOR DRIVER EDUCATION PROGRAM		N	S
JUD 310	B	6,103.75	M	299,083.75	36,622.50	7/1/2012	7/1/2012	5/31/2017	RYCONI MANAGEMENT HI, LLC	DC1 OFFICE LEASE FOR DRIVER EDUCATION MAUI DIVISION		N	L

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JUD 310	B	193.13	M	11,587.80	9,270.24	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7855PTCOPIER FOR KONA DRV ED S/N:MAC591021		N	E
JUD 310	B	113.19	M	6,791.40	452.76	4/1/2012	4/1/2012	3/30/2017	XEROX CORPORATION	DC1 LEASE OF XEROX WC 7125 HYBRID COPIER FOR DRIVER ED- KAUAI		N	E
JUD 310	B	334.43	M	20,065.80	5,350.88	4/1/2013	4/1/2013	3/30/2018	XEROX CORPORATION	DC1 LEASE XEROX CQ9303 COPIER FOR DRIVER ED - OAHU		N	E
JUD 310	B	185.71	M	11,142.60	2,971.36	4/1/2013	4/1/2013	3/30/2018	XEROX CORPORATION	DC1 LEASE OF XEROX W7530 COPIER FOR DRIVER EDUCATION - OAHU		N	E
JUD 310	B	197.66	M	11,859.60	4,150.86	9/1/2013	9/1/2013	8/31/2018	XEROX CORPORATION	DC1 LEASE OF XEROX W7845PT COPIER FOR DRIVER EDUCATION MAUI DIVISION		N	E
JUD 310	B	175.75	M	10,545.00	4,921.00	4/1/2014	4/1/2014	3/30/2019	XEROX CORPORATION	DC1 LEASE OF XEROX W7845 COPIER FOR DRIVER ED HILO OFFICE		N	E
JUD 310	B	470.00	M	5,640.00	5,405.00	11/15/2016	11/15/2016	11/14/2017	OFFICE JANITORIAL SPECIALTIES, LLC	DC1 DR ED JANITORIAL SVCS MAUI		N	S
JUD 320	A	56.81	O/M	2,265.00	901.49	11/15/2014	11/15/2014	11/14/2019	RICOH USA, INC.	LEASE RIOCH MP 301 COPIER FOR 2ND CC - C		N	E
JUD 320	A	98.22	O/M	6,000.00	2,660.38	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	99.83	O/M	6,000.00	2,605.84	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	105.93	O/M	6,000.00	2,398.26	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	340.45	O/M	12,778.80	12,097.91	8/16/2016	8/16/2016	8/15/2021	XEROX CORPORATION	60 MO.LEASE OF XEROX WC5955 COPIER		N	E
JUD 320	A	17,314.27	A	17,314.27	0.00	6/1/2016	6/1/2016	5/31/2017	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	2,200.00	A	2,200.00	2,200.00	10/26/2016	12/1/2016	11/30/2017	JEFFRESON AUDIO VIDEO SYSTEMS,	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	1,860.00	A	1,860.00	1,860.00	10/26/2013	12/1/2016	11/30/2017	JEFFRESON AUDIO VIDEO SYSTEMS,	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	760.00	M	26,646.96	6,840.00	9/1/2014	9/1/2016	8/31/2017	PACIFIC COURIER	ARMORED CAR SERVICE FOR HOAPILI HALE AND		N	S
JUD 320	A	268.19	M	16,091.40	16,091.40	11/11/2016	12/8/2016	12/7/2021	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	565.92	O/M	21,000.00	4,022.43	5/1/2014	5/1/2014	4/30/2018	XEROX CORPORATION	48 MONTH LEASE OF XEROX 5875 COPIER FOR		N	E
JUD 320	A	5,059.03	O/M	112,000.00	112,000.00	5/1/2014	1/1/2017	12/31/2017	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,483.62	M	80,006.40	31,197.78	1/1/2014	1/1/2014	1/31/2018	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	599.36	O - QTR	11,587.40	7,878.05	9/1/2014	9/1/2014	8/31/2019	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	11,745.76	A	11,745.76	0.00	7/1/2011	7/1/2016	6/30/2017	L-3 COMMUNICATIONS SECURITY	MAINTENANCE OF L-3 COMMUNICATIONS SECURI		N	S
JUD 320	A	577.83	M	34,669.80	8,089.62	11/26/2012	2/1/2013	1/31/2018	FIRST HAWAIIAN LEASING	LEASE MAIN FOR XRAY SCANNER-HOAPILI HALE		N	E
JUD 320	A	1,108.33	O	6,649.96	3,324.97	7/1/2014	7/1/2016	6/30/2017	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM AND SECURITY S		N	S
JUD 320	A	27,124.83	A	27,124.83	0.00	9/1/2016	9/1/2016	8/31/2017	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S
JUD 320	A	426.56	O	1,706.24	1,279.68	7/1/2014	7/1/2016	6/30/2017	KING POWER SYSTEMS, LLC	MAINTENANCE OF EMERGECCNY STANDBY GENERAT		N	S
JUD 320	A	463.75	M	5,565.00	3,246.25	7/1/2013	7/1/2016	6/30/2017	ALOHA WASTE SYSTEMS,. INC.	REFUSE SERVICES FOR HOAPILI HALE		N	S

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JUD 320	A	4,735.28	O/M	66,684.89	47,743.78	7/1/2014	7/1/2016	6/30/2017	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	403.52	O	4,293.12	3,385.92	7/1/2016	7/1/2016	6/30/2017	SHRED-IT USA LLC	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	1,873.45	O - QTR	7,493.80	3,746.90	10/1/2013	7/1/2016	6/30/2017	DICK'S FUMIGATION SERVICES, INC.	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	15,246.35	O/M	379,900.00	135,958.37	7/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS (USA) INC	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	3,982.00	M	234,938.00	11,946.00	3/14/2012	3/16/2012	2/15/2017	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MAUI'S CLIENT SE		N	L
JUD 320	A	24,641.15	M	1,320,178.10	624,992.83	5/28/2013	10/1/2014	8/31/2019	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	9,041.61	M	533,454.99	524,413.38	12/28/2012	12/1/2016	10/31/2021	MAUI OFFICE, LLC.	MAUI DRUG COURT LEASE		N	L
JUD 320	A	102.23	M	12,364.80	8,275.59	5/1/2013	6/18/2013	6/17/2018	SHARP ELECTRONICS CORP.	5 YEAR LEASE OF SHARP COPIER MXM354N		N	E
JUD 320	A	40.34	O/M	3,682.00	2,915.55	10/28/2014	10/28/2014	10/27/2019	RICOH USA, INC.	LEASE OF RICOH COPIER FOR 2ND CIRCUIT -		N	E
JUD 320	A	402.33	O/M	22,546.80	2,430.44	5/10/2012	8/1/2012	7/31/2017	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	218.25	O/M	14,127.30	10,635.23	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	5YR LEASE OF XEROX W7835PT COPIER		N	E
JUD 320	A	486.50	O/M	30,000.00	3,242.37	2/1/2012	4/1/2012	3/31/2017	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	309.53	O/M	19,045.42	19,045.42	12/9/2016	1/11/2017	1/10/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	400.00	O	6,000.00	5,200.00	5/6/2016	5/6/2016	6/30/2017	AKAHAI COUNSELING LLC	CC2 SUBSTANCE ABUSE ASSESSMENT		Y	S
JUD 320	A	6,364.72	O/M	200,000.00	104,529.25	7/1/2015	7/1/2015	6/30/2017	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	272.33	O/M	100,000.00	95,915.00	7/1/2015	7/1/2015	6/30/2017	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	53,441.60	O/M	1,206,000.00	404,376.02	7/1/2015	7/1/2015	6/30/2017	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	6,865.33	O/M	168,000.00	65,020.00	7/1/2015	7/1/2015	6/30/2017	ALOHA HOUSE, INC.	CC2 SEX OFFENDER SERVICES		Y	S
JUD 320	A	30.00	O	6,000.00	6,000.00	8/1/2016	8/1/2016	6/30/2017	ALOHA HOUSE, INC.	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 320	A	95.00	O	6,000.00	3,605.00	7/1/2015	7/1/2015	6/30/2017	BEHAVIORAL HEALTH HAWAII	CC2 ADULT SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	95.00	O	6,000.00	5,620.00	2/1/2016	2/1/2016	6/30/2017	BEHAVIORAL HEALTH HAWAII	CC2 JUVENILE SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	5,155.67	O/M	99,800.00	22,465.00	7/1/2015	7/1/2015	6/30/2017	MOLOKAI COMMUNITY SERVICE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	52.50	O	10,000.00	9,160.00	7/1/2015	7/1/2015	6/30/2017	MOLOKAI COMMUNITY SERVICE	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	1,102.65	O/M	26,463.60	8,821.20	7/1/2015	7/1/2015	6/30/2017	HALE HO'OKUPA'A	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	500.00	O/M	12,000.00	4,000.00	7/1/2015	7/1/2015	6/30/2017	HALE HO'OKUPA'A	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,102.65	O/M	26,463.60	8,821.20	7/1/2015	7/1/2015	6/30/2017	HALE HO'OKUPA'A	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,166.67	O/M	100,000.00	33,333.36	7/1/2015	7/1/2015	6/30/2017	HALE HO'OKUPA'A	CC2 DRUG COURT ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	83.00	O	100,000.00	100,000.00	7/1/2015	7/1/2015	6/30/2017	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	3,030.30	O	100,000.00	54,545.50	7/1/2015	7/1/2015	6/30/2017	MALAMA FAMILY RESOURCE CENTER	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S

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JUD 320	A	3,058.33	O/M	90,000.00	44,125.00	7/1/2015	7/1/2015	6/30/2017	MLN COUNSELING, LLC.	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	886.95	O	90,000.00	76,695.75	7/1/2015	7/1/2015	6/30/2017	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	140.00	O	10,000.00	10,000.00	7/1/2015	7/1/2015	6/30/2017	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE RESIDENTIAL SERVICES		Y	S
JUD 320	A	135.00	O	10,000.00	5,275.00	7/1/2015	7/1/2015	6/30/2017	MAUI YOUTH & FAMILY SERVICES,	CC2 SHELTER SERVICES		Y	S
JUD 320	A	85.00	O	20,000.00	19,855.00	7/1/2015	7/1/2015	6/30/2017	MAUI YOUTH & FAMILY SERVICES,	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	23,146.53	O/M	482,000.00	134,802.00	7/1/2015	7/1/2015	6/30/2017	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	822.67	O/M	32,000.00	19,660.00	7/1/2015	7/1/2015	6/30/2017	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	180.00	O	10,800.00	10,800.00	7/1/2015	7/1/2015	6/30/2017	SAND ISLAND TREATMENT CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	7,704.00	O/M	192,000.00	76,440.00	7/1/2015	7/1/2015	6/30/2017	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	593.02	O	15,000.00	6,104.65	7/1/2015	7/1/2015	6/30/2017	NORCHEM DRUG TESTING LABORATORY	DRUG TESTING FOR ADULT CLIENTS		N	S
JUD 320	A	502.87	O	15,000.00	7,457.00	11/1/2015	11/1/2015	6/30/2017	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD 320	A	11,500.81	O	288,000.00	115,487.87	7/1/2015	7/1/2015	6/30/2017	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	17,050.13	O	408,000.00	152,248.04	7/1/2015	7/1/2015	6/30/2017	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	14,312.63	O	336,000.00	121,310.50	7/1/2015	7/1/2015	6/30/2017	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	10,100.43	O	240,000.00	88,493.50	7/1/2015	7/1/2015	6/30/2017	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	24,500.00	14,291.67	7/1/2016	7/1/2016	6/30/2017	CODY MINATODANI	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	24,500.00	9,500.00	7/1/2016	7/1/2016	6/30/2017	KIRSTIN HAMMAN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	900.00	M	10,800.00	7,200.00	7/1/2011	7/1/2016	6/30/2017	BATARA, GABRIELA I.	CUSTODIAL SERVICES FOR MOLOKAI ADULT CLI		N	S
JUD 320	A	25,516.60	A	25,516.60	0.00	9/1/2016	9/1/2016	12/7/2016	SBL SOLUTIONS	TRAFFIC AND CRIMINAL CITATIONS		N	S
JUD 320	A	9,000.00	A	9,000.00	0.00	7/1/2016	7/1/2016	6/30/2017	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	4,895.00	A	4,895.00	4,895.00	7/1/2016	7/1/2016	6/30/2017	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	16,637.30	A	16,637.30	16,637.30	10/29/2016	10/29/2016	12/31/2016	AVR DISTRIBUTORS	PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 320	A	224.76	O - QTR	2,701.44	912.00	9/1/2014	9/1/2014	8/30/2017	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,021.29	O/M	24,539.76	18,411.96	7/1/2011	6/1/2016	5/31/2018	CASTLE & COOKE RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	328.67	O/M	16,800.00	6,939.81	5/1/2014	5/1/2014	4/30/2018	XEROX CORPORATION	48 MO. LEASE OF A XEROX 5875 COPIER FOR		N	E
JUD 320	A	142.48	O/M	8,857.20	7,717.34	3/15/2016	3/15/2016	3/14/2021	RICOH USA	LEASE RICOH M5054 COPIER 3RD FLOOR		N	E
JUD 320	A	151.25	O/M	9,616.80	8,255.55	1/27/2016	1/27/2016	1/26/2021	XEROX CORPORATION	LEASE OF XEROX W5945COPIER FOR LAHAINA DC		N	E
JUD 320	A	78.37	O/M	5,089.20	4,854.09	8/4/2016	8/4/2016	8/3/2021	RICOH USA	LEASE RICOH MP3054 COPIER MOLOKAI DC		N	E
JUD 320	A	79.92	O/M	4,893.60	4,573.91	8/16/2016	8/16/2016	8/15/2021	RICOH USA	LEASE RICOH MP3054 COPIER LANAI DC		N	E
JUD 320	A	133.84	O/M	7,764.60	5,757.05	7/1/2015	7/1/2015	6/30/2020	RICOH USA	5YR LEASE OF RICOH MP3054 COPIER FOR FAMILY COURT		N	E

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JUD 320	A	354.65	O/M	28,904.40	25,357.87	12/10/2015	12/10/2015	12/9/2020	XEROX CORPORATION	LEASE OF XEROX W7838 COPIER FOR SERVICE CENTER		N	E
JUD 320	A	147.51	O/M	9,000.00	1,624.68	9/1/2012	9/1/2012	8/31/2017	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	26.66	O/M	1,560.00	600.33	10/9/2013	10/9/2013	10/8/2018	XEROX CORPORATION	LEASE OF XEROX WC3550 COPIER FOR LAHAINA		N	E
JUD 320	A	2,083.32	A	2,083.32	0.00	12/15/2013	12/15/2015	4/14/2017	ADVANCES MICO-IMAGE SYSTEMS	MAINT OF MINOLTA IMAGING SYSTEM-2ND CC		N	S
JUD 320	A	297.25	O/M	9,421.60	7,660.70	7/1/2015	7/1/2016	6/30/2018	STURDEVANT REFRIGERATION & AIR CONDITIONING, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	7,815.18	O - QTR	31,260.72	15,630.36	3/25/2012	5/15/2016	5/14/2017	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM/SECURITY SYS		N	S
JUD 320	A	1,253.86	M	15,046.32	8,777.02	7/1/2016	7/1/2016	6/30/2017	PWC HAWAII CORPORATION	JANITORIAL SVC FOR LAHAINA DC		N	S
JUD 320	A	500.00	M	6,000.00	4,000.00	7/1/2015	7/1/2016	6/30/2017	VICTORIA BURROWS	JANITORIAL - MOLOKAI DC		N	S
JUD 320	A	350.00	M	4,200.00	2,800.00	9/1/2015	7/1/2016	6/30/2017	DOLORES BARCENA	JANITORIAL - LANAI DC		N	S
JUD 320	A	63.15	M	757.80	442.05	7/1/2016	7/1/2016	6/30/2017	ALOHA WASTE	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	1,000.00	M	12,000.00	7,000.00	7/1/2016	7/1/2016	6/30/2017	HE-MAN LANDSCAPING	LANDSCAPING SERVICES FOR LAHAINA DC		N	S
JUD 330	A	2,812.48	M	165,936.32	95,624.32	12/1/2014	12/1/2014	10/31/2019	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	20,000.00	O - NTE/YR	40,000.00	40,000.00	7/1/2015	7/1/2015	6/30/2017	ACCESS CAPABILITIES INC.	CC3 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	3,000.00	O - NTE/YR	6,000.00	3,000.00	7/1/2015	7/1/2015	6/30/2017	ACCESS CAPABILITIES INC.	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	25,000.00	O - NTE/YR	50,000.00	25,000.00	7/1/2015	7/1/2015	6/30/2017	ACCESS CAPABILITIES INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	57.06	M	684.72	171.18	10/1/2011	2/28/2016	2/27/2017	ALERT ALARM OF HAWAII	ALARM SYSTEM FOR KONA CIRCUIT COURT		N	S
JUD 330	A	62.83	M	753.96	188.49	10/1/2011	2/27/2016	2/26/2017	ALERT ALARM OF HAWAII	ALARM SYSTEM - SOUTH KOHALA DISTRICT COURT		N	S
JUD 330	A	46.54	M	558.48	558.48	7/1/2013	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	ALARM SYSTEM - SOUTH KOHALA CLIENT SVS		N	S
JUD 330	A	46.54	M	558.48	558.48	7/1/2013	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	ALARM SYSTEM - KONA CLNT SVS & COURTROOM		N	S
JUD 330	A	46.54	M	558.48	558.48	7/1/2013	7/1/2016	6/30/2017	ALERT ALARM OF HAWAII	ALARM SYSTEM -		N	S
JUD 330	A	13,438.60	A	13,438.60	13,438.60	10/29/2016	10/29/2016	12/31/2016	AVR DISTRIBUTORS	PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 330	A	1,453.91	M - EST	39,000.00	13,085.23	1/1/1981	8/1/2014	7/31/2017	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	186,000.00	O - NTE/YR	372,000.00	139,926.00	7/1/2015	7/1/2015	6/30/2017	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	5,000.00	O - NTE/YR	10,000.00	10,000.00	7/1/2015	7/1/2015	6/30/2017	BIG ISLAND SUBSTANCE ABUSE	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	N	7,500.00	O-NTE/YR	15,000.00	9,143.00	5/1/2016	5/1/2016	9/30/2017	BIG ISLAND SUBSTANCE ABUSE	CC3 SUBSTANCE ABUSE SERVICES - VETERANS		Y	S
JUD 330	A	2,654.40	M	63,495.96	47,779.14	6/7/2011	7/1/2016	6/30/2018	BURITZ, BHAGAVAN S.	LEASE- STORAGE OF FILES, EQUIPMENT		N	L
JUD 330	A	13,000.00	O - NTE/YR	26,000.00	26,000.00	7/1/2015	7/1/2015	6/30/2017	CARE HAWAII, INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	7,916.66	M	190,000.00	63,333.36	7/1/2015	7/1/2015	6/30/2017	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 330	B	5,416.67	M	125,000.00	40,000.00	7/1/2015	7/1/2015	6/30/2017	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S

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JUD 330	A	39,208.25	M	940,998.00	313,666.00	7/1/2015	7/1/2015	6/30/2017	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	223,325.00	O - NTE/YR	450,320.00	119,580.00	7/1/2015	7/1/2015	6/30/2017	CHUNG, AARON S. Y.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	148,000.00	O - NTE	296,000.00	108,675.00	7/1/2015	7/1/2015	6/30/2017	COMMUNITY ASSISTANCE CENTER	CC3 SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	2,250.00	O	5,250.00	4,870.00	11/1/2015	11/1/2015	6/30/2017	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	5,193.56	M	124,645.44	31,161.36	1/1/2003	7/1/2015	6/30/2017	DTP HOLDINGS, INC.	OFFICE LEASE FC3		N	L
JUD 330	A	11,250.00	O - NTE	11,250.00	0.00	7/1/2016	7/1/2016	6/30/2017	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTION		N	S
JUD 330	A	53,280.11	M - EST	1,276,974.60	426,240.84	7/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS (USA) INC	STATWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	162,390.00	O - NTE/YR	242,815.00	86,070.00	7/1/2015	7/1/2015	6/30/2017	GOODENOW, KENNETH	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	167,555.00	O - NTE/YR	282,020.00	100,440.00	7/1/2015	7/1/2015	6/30/2017	HEIMGARTNER, JENNIFER A.S.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	737.14	O - DAY	16,954.22	9,582.82	7/1/2015	7/1/2016	6/30/2017	IBOSHI, CHARLENE Y.	GRAND JURY COUNSEL CC3		N	C
JUD 330	A	225,859.00	O - NTE/YR	439,049.00	147,914.00	7/1/2015	7/1/2015	6/30/2017	IOPA, G. KAY	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	5,746.84	O - SEMI ANN	11,493.68	11,493.68	3/1/2010	7/1/2016	6/30/2017	ISLAND CONTROLS INC.	ENERGY MANAGEMENT SYSTEM		N	S
JUD 330	A	223,629.00	O - NTE/YR	416,089.00	125,934.00	7/1/2015	7/1/2015	6/30/2017	JACKSON, JOAN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	10,587.20	A	10,587.20	0.00	10/1/2011	10/1/2015	9/30/2016	JEFFERSON AUDIO VIDEO SYSTEMS,	MAINTENANCE FOR COURT RECORDING SYSTEM		N	S
JUD 330	A	303.33	M - EST	7,280.00	7,280.00	11/29/2012	12/1/2016	11/30/2018	JESSI-D CLEANING SERVICES	CUSTODIAL SERVICES		N	S
JUD 330	A	100,000.00	O - NTE/YR	100,000.00	18,515.00	7/1/2016	7/1/2016	6/30/2017	KITAOKA, CAROL	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	127.58	M - EST	7,119.00	2,424.03	7/1/2013	7/1/2013	6/30/2018	KONICA MINOLTA BUSINESS	5 YR LEASE COPIER S.KOHALA CLIENT SERV		N	E
JUD 330	A	18,720.00	A	18,720.00	3,328.00	7/1/2011	7/1/2016	6/30/2017	L-3 COMMUNICATIONS SECURITY	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 330	A	1,041.67	M	12,500.04	8,333.36	5/12/2015	7/1/2016	6/30/2017	LAVI'S CLEANING SERVICE	JANITORIAL SVCS FOR KONA DRUG COURT		N	S
JUD 330	A	718.75	O - QTR	2,875.00	1,437.50	5/12/2015	7/1/2016	6/30/2017	LAVI'S CLEANING SERVICE	CAR DETAILING KONA VEHICLES		N	S
JUD 330	A	117,292.50	O - NTE/YR	221,240.00	85,990.00	7/1/2015	7/1/2015	6/30/2017	LEGAL AID SOCIETY OF HAWAII	GAL/ LEGAL COUNSEL SERVICES FOR FC3		N	C
JUD 330	A	18,728.03	M	687,293.16	443,468.93	12/1/2015	12/1/2015	11/30/2018	LIPIN ENTERPRISES, INC.	OFFICE LEASE KONA JCSB/ACS		N	L
JUD 330	A	25,000.00	O - NTE/YR	50,000.00	19,814.18	7/1/2015	7/1/2015	6/30/2017	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	20,000.00	O - NTE/YR	40,000.00	0.00	7/1/2015	7/1/2015	6/30/2017	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	N	7,500.00	O - NTE/YR	15,000.00	13,950.00	5/1/2016	5/1/2016	9/30/2017	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE SERVICES - VETERANS		Y	S
JUD 330	A	12,000.00	O - NTE/YR	24,000.00	22,416.00	7/1/2015	7/1/2015	6/30/2017	MCKENNA, GERALD J., M.D., INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	3,401.60	A	3,401.60	0.00	10/1/2004	8/1/2016	7/31/2017	MICRO FOCUS (US), INC.	ANNUAL ACUCOBOL MAINT FOR TRUST ATTTG ALL CIRCUITS		N	S
JUD 330	A	737.14	O - DAY	9,582.82	5,897.12	7/1/2015	7/1/2016	6/30/2017	NAKOA, SHAWN M.	GRAND JURY COUNSEL CC3		N	C
JUD 330	A	207.82	O - QTR	3,975.60	2,500.24	11/1/2014	11/1/2014	10/30/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR SOUTH KOHALA DISTRICT CRT		N	E

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JUD 330	A	207.82	O - QTR	3,975.60	2,500.24	11/25/2014	11/25/2014	11/24/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR KONA DRUG COURT		N	E
JUD 330	A	41,000.00	O - NTE/YR	82,000.00	32,745.90	7/1/2015	7/1/2015	6/30/2017	NORCHEM DRUG TESTING/TECHNICAL RESOURCE MANGAGEMENT	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	8,077.01	M	93,758.25	64,616.05	7/1/2014	7/1/2016	6/30/2017	OAHU AIR CONDITION SERVICE, INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	1,525.20	M - EST	18,376.80	12,201.60	7/1/2014	7/1/2016	6/30/2017	PACIFIC COURIER	COURIER SERVICES		N	S
JUD 330	A	936.58	M - EST	11,056.43	7,492.63	10/1/2012	10/1/2016	9/30/2017	PACIFIC WASTE INC.	REFUSE COLLECTION FOR HALE KAULIKE		N	S
JUD 330	A	150,144.00	O - NTE/YR	260,584.00	79,744.00	7/1/2015	7/1/2015	6/30/2017	REED, MADELINE M.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	35,000.00	O - NTE/YR	70,000.00	30,960.00	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY, THE	CC3 JUV DRUG LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	21,536.66	M	516,880.00	172,293.33	7/1/2015	7/1/2015	6/30/2017	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	37,591.78	O - NTE	37,591.78	37,591.78	9/1/2016	9/1/2016	12/7/2016	SBL SOLUTIONS LLC	PRINTING OF 2017 TRAFFIC CITATIONS		N	S
JUD 330	A	13,766.92	M - EST	655,387.93	82,601.50	7/1/2002	9/1/2012	7/31/2017	SCHATTAUER FAMILY PROPERTY	LEASE OFFICE SPACE		N	L
JUD 330	A	1,194.13	M - EST	14,387.75	9,553.00	7/1/2014	7/1/2016	6/30/2017	SECURITY ARMORED CAR & COURIER	COURIER SERVICES FOR CC3 KONA COURT OFFICES		N	S
JUD 330	A	2,367.75	M - EST	28,528.50	18,942.00	7/1/2014	7/1/2016	6/30/2017	SECURITY ARMORED CAR & COURIER	COURIER SERVICES FOR CC3 HILO/KAMUELA/KO		N	S
JUD 330	A	5,834.00	A	5,834.00	0.00	7/1/2016	7/1/2016	6/30/2017	SECURITY RESOURCES PACIFIC INC	CC3 ACCESS CONTROL AND SURVELLANCE SYSTEM		N	S
JUD 330	A	408.67	M - EST	7,356.00	6,132.16	7/1/2015	7/1/2015	12/31/2016	SENTINEL OFFENDER SERVICES	FY16/17 STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	11,908.06	A	11,908.26	11,908.26	7/1/2016	7/1/2016	6/30/2017	SIMPLEXGRINNELL, LP	FIRE ALARM MAINTENANCE		N	S
JUD 330	A	6,052.00	A	6,052.00	6,052.00	7/1/2016	7/1/2016	6/30/2017	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING SERVICES		N	S
JUD 330	A	12,957.00	A	12,957.00	12,957.00	3/31/2011	8/1/2016	7/31/2017	SMITHS DETECTION, INC.	R/M FOR XRAY MACHINES AT CC3/ HALE KAULI		N	S
JUD 330	A	254,108.00	O - NTE/YR	464,893.00	203,773.00	7/1/2015	7/1/2015	6/30/2017	ST. JOHN, STEPHANIE	GAL SERVICES		N	C
JUD 330	A	187,575.00	O - NTE/YR	381,275.00	69,140.00	7/1/2011	7/1/2015	6/30/2017	THOENE, ALIKA	GAL SERVICES		N	C
JUD 330	A	1,929.99	O - MON	68,317.40	27,019.90	1/1/2015	1/1/2015	12/31/2017	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3		N	S
JUD 330	A	29,847.53	A	89,400.00	973.75	7/1/2014	7/1/2014	6/30/2017	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S
JUD 330	A	625.00	O-FEE	12,500.00	10,625.00	7/1/2016	7/1/2016	6/30/2017	WINGERT, JOHN L., PH.D.	CC3 MENTAL HEALTH ASSESSMENT		Y	S
JUD 330	A	1,885.89	M	23,479.29	12,134.47	4/1/2009	4/1/2016	3/31/2017	XEROX CAPITAL SERVICES, LLC	04/16-03/17 MAINTENANCE FOR 22 COPIERS		N	S
JUD 330	A	264.28	M - EST	792.83	792.83	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	5YR LSE XEROX 5150 COPIER JUVENILE PROBATION KO		N	E
JUD 330	A	80.08	M - EST	240.23	240.23	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	5YR LSE MPF3635X COPIER FOR KONA CC		N	E
JUD 330	A	586.92	M - EST	1,760.76	1,760.76	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	5YR LSE 4595 CP COPIER- KONA CIRCUIT COURT		N	E
JUD 330	A	273.26	M - EST	819.77	819.77	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	5YR LSE WC4260XF COPIER - KONA DRUG COURT		N	E
JUD 330	A	297.61	M - EST	892.83	892.83	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	W5150PT COPIER FOR KONA CC, DIV 3		N	E
JUD 330	A	397.61	M - EST	1,192.83	1,192.83	4/1/2011	11/1/2016	M TO M	XEROX CORPORATION	5YR LSE W5150PT COPIER FOR KOHALA DISTRICT COURT		N	E

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JUD 330	A	298.37	M - EST	17,515.60	14,620.03	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX W7845PT KONA ACS, PSI		N	E
JUD 330	A	186.30	M - EST	11,441.40	9,128.48	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA ACS SUPRVISION		N	E
JUD 330	A	551.43	M - EST	32,195.60	27,019.97	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX D95CP KONA DIST CRT		N	E
JUD 330	A	204.16	M - EST	11,829.40	10,003.93	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA FC CRT/JUDGE		N	E
JUD 330	A	141.25	M - EST	9,567.60	6,921.28	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC LDB		N	E
JUD 330	A	177.12	M - EST	9,567.60	8,679.01	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO PRGM SERV		N	E
JUD 330	A	128.82	M - EST	7,766.40	6,312.22	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC CRTRM 2B		N	E
JUD 330	A	134.20	M - EST	7,766.40	6,575.62	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX W4265X HILO DC CRTRM 2C		N	E
JUD 330	A	104.48	M - EST	8,922.00	5,537.22	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX WC5335PT KONA LAW LIBRARY		N	E
JUD 330	A	87.07	M - EST	5,308.80	4,614.73	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON LEASE XEROX KONA DC FAX		N	E
JUD 330	A	15,477.41	M	371,458.00	108,341.90	7/1/2015	7/1/2015	6/30/2017	YWCA OF HAWAII ISLAND	CC3 TEEN COURT ADMINISTRATION		Y	S
JUD 350	A	4,166.64	A	4,166.64	0.00	6/23/2016	7/5/2016	7/4/2017	ADVANCED MICRO-IMAGE SYSTEMS	MAINTENANCE FOR (4) MICROFILM		N	S
JUD 350	A	791.66	M	9,499.92	3,166.64	3/17/2016	4/1/2016	3/31/2017	BLS & KTC, INC.	WASTE PICKUP		N	S
JUD 350	A	837.00	A	837.00	0.00	4/14/2016	7/1/2016	6/30/2017	CLEARVIEW SOFTWARE	CO-STAR SOFTWARE MAINTENANCE		N	S
JUD 350	A	2779.92	A	2,779.92	0.00	4/22/2016	5/18/2016	5/17/2017	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD 350	A	4,500.00	A	4,500.00	0.00	5/23/2016	7/1/2016	6/30/2017	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTIONNAIRES		N	G
JUD 350	A	12,523.33	M	298,756.64	100,243.03	7/22/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 350	A	941.32	O-QTLY	3,765.29	2,534.16	12/4/2015	1/1/2016	12/31/2016	HAWTHORNE PACIFIC CORP	GENERATOR QUARTERLY INSPECTION		N	S
JUD 350	A	49,112.75	A	147,338.25	98,225.50	9/6/2016	9/1/2016	8/31/2019	JEFFERSON AUDIO VIDEO SYSTEMS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	737.14	O-DAY	8,845.68	8,845.68	12/2/2016	12/15/2016	12/14/2017	JUNG, IAN KAWIKA MURRAY	GJ COUNSEL		N	S
JUD 350	A	32,699.00	A	32,699.00	0.00	5/20/2015	6/3/2015	6/30/2016	L-3 COMMUNICATIONS	PURCHASE NEW SECURITY XRAY SYSTEM- 2YR WARRANTY		N	G/S
JUD 350	A	1,389.73	A	1,389.73	0.00	4/8/2016	7/1/2016	6/30/2017	MICRO FOCUS	ACUCOBOL SOFTWARE MAINTENANCE		N	S
JUD 350	A	1,249.99	A	1,249.99	0.00	4/22/2016	5/16/2016	5/15/2017	MR. T'S PEST CONTROL	PROVIDE SENTICON COLONY ELIMINATION SYSTEM		N	S
JUD 350	A	737.14	O-DAY	8,845.68	8,845.68	12/2/2016	12/15/2016	12/14/2017	NISHIMITSU, LORNA A.	GJ COUNSEL		N	S
JUD 350	A	6453.75	A	6,453.75	6,453.75	10/28/2016	10/29/2016	12/16/2016	NORMAN DUFFIN dba AVR DISTRIBUTORS	PROVIDE AND PRINT FILE FOLDER COVERS		N	S
JUD 350	A	7,727.79	M	92,733.48	61,782.32	5/10/2016	7/1/2016	6/30/2017	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREMMENT FOR A/C & VENTILATION SYSTEM		N	S
JUD 350	A	3,244.95	M	198,629.88	188,895.03	9/26/2016	9/15/2016	9/14/2021	OTIS ELEVATOR	ELEVATOR MAINTENANCE - 60 month		N	S
JUD 350	A	406.76	M	4,881.12	7,216.86	2/19/2016	5/1/2016	4/30/2017	PACIFIC COURIER, INC.	COURIER SERVICE		N	S
JUD 350	A	3,244.77	A	3,244.77	3,244.77	6/8/2016	6/23/2016	6/22/2017	PHOENIX PACIFIC, INC.	FIRE PROTECTION SYSTEM MAINTENANCE		N	S
JUD 350	A	8,599.57	A	8,599.57	0.00	8/23/2016	9/1/2016	12/7/2016	SBL SOLUTIONS LLC	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION FORMS		N	G
JUD 350	A	2,430.00	A	2,403.00	2,403.00	6/24/2016	7/1/2016	6/30/2017	SIMS Hawaii Enterprises	JUROR QUESTIONNAIRES PROCESSING		N	S

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Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 350	A	4440.00	A	4,440.00	0.00	3/24/2016	5/17/2016	5/16/2017	SMITH'S DETECTION	XRAY MACHINE MAINTENANCE		N	S
JUD 350	A	17.55	O-PER KIT	42,000.00	37,417.95	7/1/2015	7/1/2015	6/30/2017	TECHNICAL RESOURCE MGT DBA NORCHEM	STATEWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	659.99	M	7,919.88	1,319.98	10/24/2014	1/1/2015	12/31/2017	THOMAS REUTER-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	2,460.40	O-SEMI A	4,920.85	2,460.45	9/13/2016	10/1/2016	9/30/2017	TRANE PACIFIC SERVICE	R/M BUIDLING -KAUAI COMPLEX		N	S
JUD 350	A	283.04	M	16,982.40	10,989.93	11/10/2014	1/1/2015	12/31/2020	XEROX CORPORATION	(1) COPIER - BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	283.04	M	16,982.40	10,698.24	12/12/2014	2/1/2015	1/31/2020	XEROX CORPORATION	(1) COPIER - PROBATION MAILROOM		N	S
JUD 350	A	194.78	M	11,686.80	8,572.60	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(1) COPIER - FC		N	S
JUD 350	A	285.60	M	11,424.00	6,525.38	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(8) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (4) CHAMBERS)		N	S
JUD 350	A	235.79	M	28,924.80	28,924.80	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	ADM MAILROOM & BACK WORKROOM		N	S
JUD 350	A	315.47	M	56,784.60	56,784.60	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	FISCAL, APD & DC CHAMBERS WORKROOM		N	S
JUD 350												N	
JUD 350	A	2812.50	O-REFERL	9,500.00	9,500.00	6/18/2015	7/1/2015	6/30/2017	CARE HAWAII INC	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	B	4033.33	M	48,399.34	28,233.35	6/28/2016	7/1/2016	6/30/2017	CHILD & FAMILY SERVICE	GIRLS COURT THERAPIST (OYS FUNDS) - OCT '15-JUN '16		Y	S
JUD 350	A	130.00	O-REFERL	7,800.00	7,800.00	6/29/2015	7/1/2015	6/30/2017	HALE OPIO KAUAI, INC.	CC5 JUV EMERG SHELTER - MINIMAL REFERRALS/YR		Y	S
JUD 350	A	150.00	O-PER DAY	109,500.00	109,500.00	6/29/2015	7/1/2015	6/30/2017	HALE OPIO KAUAI, INC.	CC5 ADOLESCENT INDIVIDUAL THERAPEUTIC FOSTER HOME/SMALL GROUP HOME SVC		Y	S
JUD 350	A	440.00	O-REFERL	3,520.00	3,520.00	6/29/2015	7/1/2015	6/30/2017	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	309.00	O-REFERL	12,360.00	10,506.00	6/29/2015	7/1/2015	6/30/2017	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	12,000.00	A	24,000.00	12,000.00	6/29/2015	7/1/2015	6/30/2017	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	2812.50	O-REFERL	9,500.00	4,040.00	6/22/2015	7/1/2015	6/30/2017	HO'OMAU KE OLA	SUBSTANCE ABUSE TREATMENT		Y	S
JUD 350	A	755.00	M	18,120.00	9,060.00	6/29/2015	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	B	1,416.67	M	34,000.00	17,000.00	8/3/2005	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	ADDTL FUNDS FOR CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	A	2,333.33	M	56,000.00	16,333.39	6/29/2015	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	5,166.66	M	124,000.00	36,166.70	6/29/2015	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	13,219.83	M	317,314.00	106,577.68	6/29/2015	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,877.08	O-REFERL	141,050.00	38,034.22	6/29/2015	7/1/2015	6/30/2017	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	2812.50	O-REFERL	9,500.00	9,500.00	6/15/2015	7/1/2015	6/30/2017	KLINE-WELSH BEHAVIORAL	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	400.00	O-REFERL	16,000.00	14,406.90	5/23/2014	7/1/2016	6/30/2017	LOVE THE JOURNEY, INC.	TEMPORARY SHELTER		Y	S
JUD 350	A	2,812.50	O-REFERL	9,500.00	9,270.00	6/24/2015	7/1/2015	6/30/2017	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	2,500.00	M	10,000.00	0.00	6/18/2015	7/1/2015	6/30/2017	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	A	2812.50	O-REFERL	9,500.00	9,500.00	6/26/2015	7/1/2015	6/30/2017	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	400.00	O-REFERL	8,000.00	6,890.32	5/23/2014	7/1/2016	6/1/3017	WOMEN IN NEED	CLEAN & SOBER HOUSING		Y	S

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JUD 601	A	1,250.00	O-QTR	2,617.80	117.80	1/4/2008	1/4/2016	1/3/2019	HAWAII INFORMATION CONSORTIUM	INTERNET WEBSITE HOSTING		N	S
JUD 601	A	VARIOUS RATES	M	900.00	900.00	11/1/2010	8/1/2016	7/31/2017	ELECTRONIC BUSINESS	MAINT FOR KONICA 601 COPIER AT FSD & C&P		N	S
JUD 601	A	162.09	M	9,725.40	7,131.96	7/25/2014	7/25/2014	7/24/2019	RICOH USA	5 YEAR LEASE OF RICOH COPIER - ADMIN DIR		N	E
JUD 601	A	12,191.12	A	12,191.12	0.00	10/1/2011	11/1/2016	10/31/2017	SECURITY RESOURCES	MAINT FOR WIRELESS PROXIMITY ACCESS & ID SYS		N	S
JUD 601	A	1,188.00	A	1,188.00	0.00	5/19/2011	5/19/2016	5/18/2017	TXTWIRE TECHNOLOGIES	INTERNET BASED TEXT MESSAGING SVC		N	S
JUD 601	A	VARIOUS RATES	M	9,240.00	6,714.03	10/1/2005	10/1/2016	9/30/2017	VERIZON WIRELESS	IPHONES -ADMIN		N	S
JUD 601	A	VARIOUS RATES	O- BI M	3,560.48	1,963.61	5/1/2015	5/1/2016	6/30/2017	ACCESS INFO PROTECTED	SHREDDING SERVICES		N	S
JUD 601	A	VARIOUS RATES	M	82,000.00	16,400.00	7/1/2015	7/1/2016	6/30/2017	AKAMINE,OYADOMARI&	FY 2015 FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	11,953.33	M	285,158.72	71,719.98	7/1/2015	7/1/2015	6/30/2017	G4S SECURE SOLUTIONS	STATEWIDE SECURITY SVCS		N	S
JUD 601	A	312.63	M	3,900.24	1,875.78	7/1/2015	7/1/2016	6/30/2017	OCEANIC TIME WARNER	SUBSCRIPTION TO ACCESS/MONITOR CRITICAL COMMITTEE HEARINGS &		N	S
JUD 601	A	123.07	M	7,384.20	3,815.17	6/30/2013	6/30/2013	6/29/2018	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL SYS - ADMIN		N	E
JUD 601	A	525.00	M	31,500.00	1,050.00	3/1/2012	3/1/2012	2/28/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER-ADMIN KAPUAIWA		N	E
JUD 601	A	650.00	M	39,000.00	9,701.70	12/1/2012	12/1/2012	11/30/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER-ADMIN SUPREME CRT		N	E
JUD 601	A	215.00	M	12,900.00	5,721.77	8/14/2013	8/14/2013	8/13/2018	KONICA MINOLTA	5 YEAR LEASE OF KONICA COPIER - CCR		N	E
JUD 601	A	160.00	M	9,600.00	6,220.05	10/21/2014	10/21/2014	10/20/2019	SHARP ELECTRONICS	5 YEAR LEASE OF COPIER - STAFF ATTY		N	E
JUD 601	A	405.93	M	4,871.16	2,841.51	7/1/2016	7/1/2016	6/30/2017	ALOHA ALL NATURAL CL	JANITORIAL SVC - CJC HILO EAST HAWAII		N	S
JUD 601	A	VARIOUS RATES	M	3,000.00	1,368.75	7/1/2015	7/1/2016	6/30/2017	DO, DAVID	CONSULTANT SVCS - CJC OAHU		N	S
JUD 601	A	3,608.22	M	190,311.24	161,445.48	5/18/2011	5/1/2016	3/31/2021	DYNASTY COURT	59 MONTH OFFICE LEASE-CJC KAUAI		N	L
JUD 601	A	VARIOUS RATES	M	2,500.00	1,896.25	7/1/2015	7/1/2016	6/30/2017	FUJIOKA, TERRY ANN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	VARIOUS RATES	M	4,500.00	3,953.14	7/1/2014	7/1/2016	6/30/2017	GERARD, DIANNE	CONSULTANT SVCS - CJC KAUAI		N	S
JUD 601	A	VARIOUS RATES	M	107,683.14	53,774.82	5/1/2015	5/1/2015	4/30/2018	LIPIN ENTERPRISES	3 YEAR OFFICE LEASE/JANITORIAL - CJC KONA		N	L
JUD 601	A	209.73	M	7,550.28	3,355.68	6/22/2015	5/1/2015	4/30/2018	LIPIN ENTERPRISES	3 YEAR OFFICE LEASE/JANITORIAL - CJC KONA		N	L
JUD 601	A	VARIOUS RATES	M	2,000.00	2,000.00	7/1/2014	7/1/2016	6/30/2017	LUNDQUIST, BEVERLY	CONSULTANT SVCS - CJC MAUI		N	S
JUD 601	A	VARIOUS RATES	M	3,500.00	3,500.00	7/1/2011	7/1/2016	6/30/2017	PICKARD, SANDRA	CONSULTANT SVCS - CJC HILO		N	S
JUD 601	A	149.84	M	8,990.40	7,192.32	11/25/2014	11/25/2014	11/24/2019	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC KAUAI		N	E
JUD 601	A	VARIOUS RATES	M	2,500.00	2,500.00	7/1/2016	7/1/2016	6/30/2017	ROSS, SYLVIA AN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	3,465.93	M	41,591.16	4,576.93	1/1/2011	1/1/2016	12/31/2016	ST ANDREW'S SCHOOL	1 YEAR OFFICE LEASE - CJC OAHU		N	L
JUD 601	A	520.84	M	6,250.08	3,645.88	7/1/2015	7/1/2016	6/30/2017	T.R.C. JANITORIAL	JANITORIAL SVCS - CJC MAUI		N	S
JUD 601	A	VARIOUS RATES	M	175,794.48	16,772.03	5/1/2012	5/1/2012	3/31/2017	TAVARES, EDMOND	59 MONTH OFFICE LEASE - CJC MAUI		N	L
JUD 601	A	VARIOUS RATES	M	3,500.00	1,652.00	7/1/2015	7/1/2016	6/30/2017	TOTTEN, JOANNE	CONSULTANT SVCS - CJC HILO		N	S

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JUD 601	A	VARIOUS RATES	M	7,000.00	7,000.00	7/1/2016	7/1/2016	6/30/2017	NATIONAL CHILDREN'S ADVOCACY	TRAINING & CONSULTATION SVCS ON ISSUES RELATED TO SPECIALIZED CHILD FORENSIC INTERVIEWING- CJC OAHU		N	S
JUD 601	A	2,238.81	M	132,089.79	67,164.30	5/13/2014	5/1/2014	3/31/2019	WAGNER, JOHN&CH	59 MONTH OFFICE LEASE-CJC HILO		N	L
JUD 601	A	200.00	M	12,000.00	5,363.38	11/1/2013	11/1/2013	10/31/2018	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC HILO		N	E
JUD 601	A	225.00	M	13,500.00	1,308.08	11/1/2012	11/1/2012	10/31/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC MAUI		N	E
JUD 601	A	295.00	M	17,700.00	14,070.38	10/1/2015	10/1/2015	9/30/2020	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC OAHU		N	E
JUD 601	A	VARIOUS RATES	M	433,076.56	308,974.28	11/1/2015	11/1/2015	9/30/2020	345 QUEEN ST BLDG	OFFICE LEASE - OPG OAHU		N	L
JUD 601	A	VARIOUS RATES	M	6,000.00	4,819.94	7/1/2012	7/1/2015	6/30/2020	AMERICAN SAVINGS	BANK ANALYSIS SEVICE CHARGES-OPG OAHU		N	S
JUD 601	A	250.00	M	15,000.00	11,601.88	12/2/2015	1/1/2016	12/31/2020	XEROX CORPORATION	5 YEAR LEASE OF COPIER - OPG OAHU		N	E
JUD 601	A	425.00	M	25,500.00	6,808.42	12/1/2012	12/1/2012	11/30/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	VARIOUS RATES	M	60,125.63	55,374.32	11/1/2011	7/1/2016	6/30/2017	BUSINESS SOLUTION TE	PRODUCTION SUPPORT FOR PEOPLESFT		N	S
JUD 601	A	VARIOUS RATES	O-QTR	68,975.84	34,487.92	12/31/2013	6/11/2016	6/10/2017	ORACLE AMERICA	MAINT- PEOPLESFT SOFTWARE		N	S
JUD 601	A	725.00	M	43,500.00	24,143.91	1/1/2014	1/1/2014	12/31/2018	XEROX CORPORATION	5 YEAR LEASE OF COPIER- HUMAN RESOURCES		N	E
JUD 601	A	3,664.92	M	43,979.04	36,649.20	6/1/2012	9/1/2016	8/31/2017	APTEAN INC	OVERNIGHT PROCESSING		N	S
JUD 601	A	VARIOUS RATES	M	75,000.00	75,000.00	11/4/2011	11/1/2016	10/31/2017	OHANASOFT	MONITORING OF JIMS IMPLEMENTATION		N	S
JUD 601	A	325.00	M	19,500.00	7,584.40	4/1/2012	4/1/2012	3/31/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER- TRANSFERRED FROM ADLRO TO FSD PAYROLL		N	E
JUD 601	A	290.00	M	17,400.00	8,021.97	12/1/2012	12/1/2012	11/30/2017	XEROX CORPORATION	5 YEAR LEASE OF COPIER- FSD		N	E
JUD 601	A	VARIOUS RATES	M	974,886.65	714,112.17	8/1/2015	8/1/2015	6/30/2020	DOUGLAS EMMETT 2010	59 MONTH OFFICE LEASE-ADLRO		N	L
JUD 601	A	94.35	M	5,661.00	2,075.70	9/30/2013	9/30/2013	9/29/2018	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL SYS - ADLRO		N	E
JUD 601	A	400.00	M	24,000.00	19,445.06	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5890APT - ADLRO		N	E
JUD 601	A	261.00	M	15,660.00	13,068.13	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5945APT - ADLRO		N	E
JUD 601	A	1,618.00	M	97,080.00	56,353.16	10/1/2014	10/1/2014	9/30/2019	CANON USA	5 YEAR LEASE OF IMAGEPRESS -RPC		N	E
JUD 601	A	VARIOUS RATES	M	1,666,190.56	676,697.36	11/1/2006	11/1/2013	9/30/2018	KAMEHAMEHA SCH	59 MONTH OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	375.00	M	22,500.00	375.00	1/1/2012	1/1/2012	12/31/2016	XEROX CORPORATION	5 YEAR LEASE OF COPIER- RECORDS MGMT		N	E
JUD 601	A	550.00	M	33,000.00	18,150.00	8/1/2014	8/1/2014	7/31/2019	XEROX CORPORATION	5 YEAR LEASE OF COPIER - REPROGRAPHICS		N	E
JUD 601	B	33,509.25	O-QTR	134,037.00	67,018.50	7/1/2016	7/1/2016	6/30/2017	DOMESTIC VIOLENCE	FY 2017 ILAF		N	S
JUD 601	B	2,099.75	O-QTR	8,399.00	4,199.50	7/1/2016	7/1/2016	6/30/2017	HAWAII APPLESEED CTR	FY 2017 ILAF		N	S
JUD 601	B	16,613.61	O-QTR	66,454.45	33,227.23	7/1/2016	7/1/2016	6/30/2017	HAWAII JUSTICE FOUNDATION	FY 2017 ILAF ADMINISTRATOR		N	S
JUD 601	B	33,214.50	O-QTR	132,858.00	66,609.00	7/1/2016	7/1/2016	6/30/2017	HAWAII DISABILITY RIGHTS	FY 2017 ILAF		N	S

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JUD 601	B	5,053.25	O-QTR	20,213.00	10,106.50	7/1/2016	7/1/2016	6/30/2017	HAWAII FAMILY LAW CLINIC	FY 2017 ILAF		N	S
JUD 601	B	133,194.25	O-QTR	532,777.00	266,388.50	7/1/2016	7/1/2016	6/30/2017	LEGAL AID SOCIETY	FY 2017 ILAF		N	S
JUD 601	B	3,839.00	O-QTR	15,356.00	7,678.00	7/1/2016	7/1/2016	6/30/2017	MEDIATION CTR OF PAC	FY 2017 ILAF		N	S
JUD 601	B	18,628.50	O-QTR	74,514.00	37,257.00	7/1/2016	7/1/2016	6/30/2017	NATIVE HAW'N LEGAL	FY 2017 ILAF		N	S
JUD 601	B	10,338.25	O-QTR	41,353.00	20,676.50	7/1/2016	7/1/2016	6/30/2017	UNIVERSITY OF HAWAII	FY 2017 ILAF		N	S
JUD 601	B	10,123.25	O-QTR	40,493.00	20,246.50	7/1/2016	7/1/2016	6/30/2017	VOLUNTEER LEGAL SVC	FY 2017 ILAF		N	S
JUD 601	A	VARIOUS RATES	M	3,875.00	1,627.50	7/1/2016	7/1/2016	5/31/2017	SASAKI, ALVIN T.	DUI BENCHBOOK UPDATES		N	S
JUD 601	A	VARIOUS RATES	M	18,750.00	10,343.75	7/1/2016	7/1/2016	5/31/2017	SASAKI, ALVIN T.	CRIMINAL BENCHBOOK UPDATES		N	S
JUD 601	A	VARIOUS RATES	M	50,000.00	50,000.00	7/1/2016	7/1/2016	6/30/2017	CTS LANGUAGELINK	TELEPHONE INTERPRETING SERVICES		N	S
JUD 601	A	200.00	M	12,000.00	7,200.00	4/1/2008	4/1/2013	3/31/2018	XEROX CORPORATION	5 YEAR LEASE OF COPIER - CCR OFFICE POA		N	E
JUD 601	A	421.85	M	5,062.20	3,374.80	7/1/2016	7/1/2016	6/30/2017	AINA PROPERTY SERVICES	JANITORIAL SERVICES - CJC KAUAI		N	S
JUD 601	A	VARIOUS RATES	M	2,500.00	1,406.32	7/1/2016	7/1/2016	6/30/2017	BREWERTON, ELLEN WOLFE	CONSULTANT SVCS - CJC		N	S
JUD 601	A	VARIOUS RATES	M	12,500.00	8,212.03	7/1/2016	7/1/2016	6/30/2017	CHING, JUNE W.J., PH.D	CONSULTANT SVCS - CJC		N	S
JUD 601	A	728.80	M	8,745.60	6,884.40	9/1/2016	9/1/2016	8/31/2017	JANI-KING HAWAII	JANITORIAL SERVICES - CJC OAHU		N	S
JUD 601	A	159.09	M	9,545.40	9,324.97	9/1/2016	9/1/2016	8/31/2021	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC WEST HAWAII		N	E
JUD 601	A	7,418.00	A	7,418.00	0.00	9/1/2016	9/1/2016	8/31/2017	WORD SYSTEMS, INC.	CJC IRECORD SYSTEM MAINTENANCE SERVICES		N	S
JUD 601	A	110.15	M	6,609.00	5,965.57	9/1/2016	9/1/2016	8/31/2021	RICOH USA	5 YEAR LEASE OF RICOH COPIER - HISTORY CENTER		N	E
JUD 601	A	33,333.00	M	800,000.00	187,002.00	7/1/2015	7/1/2015	6/30/2017	MEDIATION CTRS OF HI	POS, MEDIATION SVCS - CTR FOR ADR		Y	S
JUD 601	A	11,833.00	M	284,000.00	94,668.00	7/1/2015	7/1/2015	6/30/2017	CATHOLIC CHARITIES	POS, TREATMENT SVCS FOR CHILD VICTIMS -CJC		Y	S
JUD 601	A	10,000.00	O-QTR	31,750.00	21,750.00	10/1/2015	10/12/2016	6/30/2017	DOMESTIC VIOLENCE ACTION CENTER	POS, CIVIL LEGAL SVCS TO LOW- MODERATE INCOME		Y	S
JUD 601	A	150,000.00	O-QTR	454,891.00	304,891.00	9/20/2016	9/20/2016	6/30/2017	LEGAL AID SOCIETY OF HAWAII	POS, CIVIL LEGAL SVCS TO LOW- MODERATE INCOME		y	S
JUD 601	A	85,000	O-QTR	263,359.00	178,359.00	9/20/2016	9/20/2016	6/30/2017	VOLUNTEER LEGAL SERVICES OF HAWAII	POS, CIVIL LEGAL SVCS TO LOW- MODERATE INCOME		Y	S
JUD 601	A	VARIOUS RATES	VARIOUS	3,379.20	2,957.00	5/1/2013	5/1/2016	6/30/2017	ACCESS INFORMATION MANAGEMENT	SHREDDING SVCS - RECORDS MGMT		N	S
JUD 601	A	VARIOUS RATES	M	5,700.00	3,232.52	10/1/2004	7/1/2016	6/30/2017	ACCESS INFO MGMT	OFF-SITE STORAGE, COMPUTER MEDIA		N	S
JUD 601	A	61,354.53	A	61,354.53	61,354.53	11/6/2014	12/1/2016	11/30/2017	APTEAN	DILOG/4GOV SOFTWARE SYSTEM MAINT		N	S
JUD 601	A	VARIOUS RATES	A	8,140.95	1,654.45	11/10/2015	12/1/2016	11/30/2020	ASCO SERVICES	ATS POWER SWITCH MAINT		N	S
JUD 601	A	44,399.26	A	44,399.26	0.00	1/31/2012	3/31/2016	3/30/2017	CA INC	MAINFRAME SOFTWARE MAINT		N	S
JUD 601	A	VARIOUS RATES	M	10,000.00	0.00	9/24/2007	7/1/2016	6/30/2017	DATAHOUSE	MAINT SVCS - ELS SYSTEM		N	S
JUD 601	A	VARIOUS RATES	M	15,000.00	272.43	9/24/2014	6/1/2016	5/31/2017	DATAHOUSE	SOW04, PROJ. CHANGE REQ 2		N	S
JUD 601	A	VARIOUS RATES	M	20,000.00	16.34	9/24/2014	7/1/2016	6/30/2017	DATAHOUSE	SOW06 DATAHOUSE TRNG SVCS		N	S
JUD 601	A	VARIOUS RATES	M	10,000.00	10,000.00	9/24/2014	6/15/2016	6/30/2017	DATAHOUSE	DATA HOUSE SOW6 CHANGE REQUEST1		N	S

Judiciary
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	A	7,407.09	A	37,035.45	29,628.36	3/27/2015	2/7/2015	2/6/2020	EATON CORPORATION	MAINT - EATON POWERWARE UPS		N	S
JUD 601	A	14,444.89	A	14,444.89	0.00	8/1/2016	8/1/2016	7/31/2017	EN POINTE TECH	IBM PASSPORT MAINT FOR TIVOLI,DB2 & DOMINO SERVER PRODUCTS		N	S
JUD 601	A	747.49	A	747.49	0.00	9/18/2016	9/18/2016	9/17/2017	EN POINTE TECH	ACRONIS SOFTWARE MAINT		N	S
JUD 601	A	92,697.62	A	92,697.62	0.00	11/1/2016	11/1/2016	10/31/2017	EN POINTE TECH	IBM SMART CLOUD EMAIL		N	S
JUD 601	A	12,724.50	A	12,724.50	12,724.50	12/10/2014	12/10/2016	12/10/2017	EN POINTE TECH	MAINT-JIRA ENTERPRISE 2000 USERS		N	S
JUD 601	A	64,881.93	A	64,881.93	0.00	7/1/2014	7/1/2016	6/30/2017	ENPOINTE TECH	MAINT FOR NOVELL ENTERPRISE LICENSES		N	S
JUD 601	A	30,297.89	A	30,297.89	0.00	9/17/2014	9/15/2016	9/15/2017	ENPOINTE TECH	SUBS OF WEBSense FILTERING SECURITY		N	S
JUD 601	A	47,869.11	A	47,869.11	0.00	7/1/2014	7/1/2016	6/30/2017	ENPOINTE TECH	RATIONAL LICENSES SUBS & S/W MAINT		N	S
JUD 601	A	35,293.18	A	35,293.18	0.00	2/1/2014	2/1/2016	1/31/2017	ENPOINTE TECH	MAINT FOR LANDESK MGMT SUITE S/W, 2250 LICENSES		N	S
JUD 601	A	VARIOUS RATES	O -NTE	74,925.00	38,812.50	6/16/2016	7/1/2016	6/30/2017	EWORLD	LOTUS NOTES&TIVOLI SERVER SYS SUPPORT		N	S
JUD 601	A	13,418.52	M	805,111.20	576,996.36	7/1/2013	7/1/2013	6/30/2018	HAWAIIAN TELCOM	ISDN PRI SERVICES		N	S
JUD 601	A	1,500.00	M	69,000.00	3,000.00	3/1/2012	3/1/2012	12/31/2016	HAWAIIAN TELCOM	LONG DISTANCE TELEPHONE SVCS		N	S
JUD 601	A	1,500.00	M	53,899.20	53,899.20	3/1/2012	1/1/2017	12/31/2017	HAWAIIAN TELCOM	LONG DISTANCE TELEPHONE SVCS		N	S
JUD 601	A	3,457.29	A	17,286.44	10,372.00	7/1/2015	7/1/2016	6/30/2020	HAWTHORNE PACIFIC	MAINT - EMERGENCY GENERATOR		N	S
JUD 601	A	20,855.60	A	20,855.60	0.00	4/21/2014	4/21/2016	4/20/2017	IBM CORPORATION	IBM HARDWARE MAINT - X SERIES		N	S
JUD 601	A	VARIOUS RATES	A	8,144.26	0.00	4/21/2015	4/21/2016	4/20/2017	LENOVO (UNITED STATES)	MAINT - X SERIES SERVERS		N	S
JUD 601	A	4,503.03	A	4,503.03	0.00	10/1/2004	8/1/2016	7/31/2017	MICRO FOCUS	ACUCOBOL MAINT FOR TRUST ACCTG		N	S
JUD 601	A	5,465.97	A	5,465.97	0.00	7/1/2016	7/1/2016	6/30/2017	PROGRESSIVE COMMUNICATIONS	MAINT - METROPOLIS OFFICE WATCH CALL ACCTG SYSTEM		N	S
JUD 601	A	12,304.53	A	12,304.53	0.00	3/30/2014	3/30/2016	3/29/2017	SECURE TECHNOLOGY	TRENDMICRO ENTERPRISE RENEWAL		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	2/1/2008	2/1/2016	1/31/2017	SHELL STREAM SOFTWA	WISP MAINT RENEWAL		N	S
JUD 601	A	378,830.31	A	1,894,151.55	1,136,490.93	5/29/2015	5/29/2015	5/28/2020	SIRIUS COMPUTER SOL ASSIGNED TO MB FINANCIAL BANK	IBM Z9 MAINFRAME ZBC12 LEASE, 5 YRS		N	S
JUD 601	A	VARIOUS RATES	O-SEMI A	119,365.74	56,997.14	7/1/1994	7/1/2016	6/30/2017	SOFTWARE AGE USA	MAINT FOR ADABAS & OTHER SOFTWARE		N	S
JUD 601	A	2,463.66	A	2,463.66	0.00	7/1/2010	7/1/2016	6/30/2017	THAWTE INC	SSL WEBSERVER CERTIFICATES FOR ITCD&JIMS		N	S
JUD 601	A	VARIOUS RATES	M	7,110.00	4,121.36	10/1/2012	10/1/2016	9/30/2017	VERIZON WIRELESS	MOBILE PHONES & IPHONES -ITCD		N	S
JUD 601	A	429.00	M	25,740.00	623.20	1/1/2012	1/1/2012	12/31/2016	XEROX CORPORATION	5 YEAR LEASE OF WC7775P COPIER - ITCD		N	E
JUD 601	A	17,213.24	ONE TIME	17,213.24	0.00	7/1/2015	7/1/2016	6/30/2017	SIRIUS COMPUTER SOLUTIONS	INFORMACAST/BERBEE SOFTWARE MAINT		N	S
JUD 601	A	VARIOUS RATES	O	0.00	0.00	12/11/2012	7/1/2016	6/30/2017	HOIKE NETWORKS, INC	MS ACCESS AND MS SQL CONSULTING SVCS FOR JUD		N	S
JUD 601	A	0.00	O	0.00	0.00	11/6/2015	11/6/2015	11/5/2017	JOHN BARRETT	PRO-BONO CONSULTANT SERVICES FOR JUSTIS		N	S
JUD 601	B	VARIOUS RATES	M	95,625.00	16,125.00	6/15/2016	6/15/2016	5/31/2017	VERACITY CONSULTING	SOW 5 - PROVIDE COMPUTER INFRASTRUCTURE,		N	S
JUD 601	B	VARIOUS RATES	M	10,215.00	2,730.34	6/15/2016	6/15/2016	5/31/2017	VERACITY CONSULTING	SOW 5 - REIMB OF TRAVEL EXPENDITURES		N	S

Judiciary
Active Contracts as of December 1, 2016

Table 16

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	B	VARIOUS RATES	M	24,000.00	24,000.00	6/15/2016	6/15/2016	5/31/2017	VERACITY CONSULTING	SOW 6 - PROVIDE COMPUTER INFRASTRUCTURE,		N	S
JUD 601	B	VARIOUS RATES	M	269,837.00	144,487.00	7/1/2016	7/1/2016	6/30/2017	VERACITY CONSULTING	SOW 4 - PROVIDE COMPUTER INFRASTRUCTURE		N	S
JUD 601	B	VARIOUS RATES	M	20,430.00	20,430.00	7/1/2016	7/1/2016	6/30/2017	VERACITY CONSULTING	SOW 4 - REIMB OF TRAVEL EXPENDITURES		N	S
JUD 601	B	12,653.61	A	12,653.61	0.00	9/1/2016	9/1/2016	8/31/2017	SIRIUS COMPUTER SOLUTIONS, INC	IBM POWER 720 (ISERIES) MAINTENANCE		N	S
JUD 601	B	16,897.38	A	16,897.38	0.00	7/20/2016	7/20/2016	7/19/2017	TECHNOLOGY INTEGRATION GROUP	HP TIPPING POINT (IDS/IPS) MAINTENANCE		N	S
JUD 601	B	183,302.61	A	183,302.61	0.00	6/1/2015	6/1/2016	5/31/2017	EN POINTE TECH	ORACLE SOFTWARE MAINT RENEWAL		N	S
JUD 601	B	8,008.21	A	8,008.21	0.00	7/1/2014	7/1/2016	6/30/2017	ENPOINTE TECH	MAINT FOR 9 SUSE LINUX		N	S
JUD 601	B	41,720.97	A	41,720.97	0.00	7/1/2014	7/1/2016	7/31/2017	ENPOINTE TECH	MAINT FOR IBM FILENET		N	S
JUD 601	B	8,762.50	A	8,762.50	0.00	9/30/2014	8/24/2016	8/23/2017	ENPOINTE TECH	MAINT FOR 3 HP QUICKTEST PROFESSIONAL LICENSES		N	S
JUD 601	B	4,181.15	A	4,181.15	0.00	9/19/2014	9/19/2016	9/18/2017	ENPOINTE TECH	MAINT FOR SYMANTEC NET BACKUP		N	S
JUD 601	B	3,365.02	A	3,365.02	0.00	9/1/2015	9/1/2016	8/31/2017	ENPOINTE TECH	MAINT FOR 7 PERPETUAL LICENSES OF ITEXT S/W		N	S
JUD 601	B	3,078.90	A	3,078.90	0.00	4/30/2014	5/1/2016	4/30/2017	ENPOINTE TECH	MAINT FOR TOOL ORACLE APPL DEVELOPER, 7 LICENSES		N	S
JUD 601	B	36,214.44	A	36,214.44	0.00	3/1/2014	3/1/2016	2/28/2017	ENPOINTE TECH	JAMA S/W MAINT - 30 LICENSES		N	S
JUD 601	B	6,376.96	A	6,376.96	0.00	5/2/2014	5/2/2016	5/2/2017	ENPOINTE TECH	MAINT FOR CONFLUENCE, 500 USERS		N	S
JUD 601	B	1,484.52	A	1,484.52	0.00	5/2/2014	11/27/2016	11/27/2017	ENPOINTE TECH	SW MAINT GOEDIT FOR CONFLUENCE 500 USERS		N	S
JUD 601	A	48,074.05	A	48,074.05	48,074.05	12/23/2016	12/23/2016	12/22/2017	EN POINTE TECH	HEAT PATCH AND REMEDIATION SOFTWARE LIC		N	S
JUD 601	B	VARIOUS RATES	M	24,806.69	5,755.00	12/11/2009	7/1/2016	6/30/2017	FIRST DATA GOVT	MAINT FOR ACCESSNET SYS PLATINUM LEVEL & INTERACTIVE VOICE RESPONSE		N	S
JUD 601	B	28,000.00	A	28,000.00	0.00	7/1/2012	7/1/2016	6/30/2017	GOVERNMENT JOBS.CO	MAINT FOR NEOGOV - RECRUITMENT SYS		N	S
JUD 601	B	VARIOUS RATES	O	2,626,874.00	928,155.00	11/30/2015	11/30/2015	3/3/2017	CAPGEMINI AMERICA INC.	SOW 12 - CIRCUIT/FAMILY COURT CRIMINAL		N	S
JUD 601	B	VARIOUS RATES	M	730,758.00	701,904.00	10/19/2012	7/1/2016	6/30/2017	CAPGEMINI AMERICA INC.	SOW 13 - PROVIDE CONTINUED PRODUCTION		N	S
JUD 601	B	VARIOUS RATES	M	60,970.00	48,230.00	7/1/2015	7/1/2016	6/30/2017	OHANASOFT	ORACLE G/L SOFTWARE TECH SVCS		N	S
JUD 601	B	28,552.87	A	28,552.87	0.00	7/1/2012	7/1/2016	8/31/2017	PACXA	KOFAX SOFTWARE MAINT, JIMS SCANNIG		N	S
JUD 601	B	VARIOUS RATES	M	32,460.72	29,445.11	7/1/2013	7/1/2016	6/30/2017	PACXA	TECH SVCS FOR FILENET & KOFAX		N	S
JUD 601	B	2,413.96	A	7,242.00	2,414.00	7/7/2015	7/7/2015	7/6/2018	CENTURY COMPUTERS DBA PACXA	3YR MAINT - 2 ORACLE SUN SERVERS X4-2 MODEL		N	S
JUD 601	B	2,408.24	A	2,408.24	0.00	3/10/2014	3/11/2016	3/10/2017	SHI INTERNATIONAL	SUBS FOR TENABLE NETWORK SECURITY FEED FOR NESSUS		N	S
JUD 601	B	VARIOUS RATES	M	150,600.00	106,780.77	7/1/2016	7/1/2016	6/30/2021	HAWAIIAN TELCOM	REPLACEMENT OF CHANNELIZED WAN TO MPLS WAN		N	S
JUD 601	B	VARIOUS RATES	M	1,320,000.00	880,000.00	7/1/2016	7/1/2016	6/30/2017	VERACITY CONSULTING	SOW 3 - PROVIDE COMPUTER INFRASTRUCTURE		N	S
JUD 601	B	VARIOUS RATES	M	65,000.00	65,000.00	7/1/2016	7/1/2016	6/30/2017	VERACITY CONSULTING	SOW 4 - PROVIDE COMPUTER INFRASTRUCTURE		N	S
JUD 601	B	VARIOUS RATES	M	648.00	218.04	10/1/2012	10/1/2016	9/30/2017	VERIZON WIRELESS	MOBILE PHONE -JIMS		N	S
JUD 601	B	346,645.36	A	346,645.36	0.00	7/1/2014	7/1/2016	6/30/2017	WORLD WIDE TECH	CISCO SMARTNET HARDWARE MAINT		N	S

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JUD 601	B	18,965.23	A	18,965.23	0.00	5/1/2014	5/1/2016	4/30/2017	WORLD WIDE TECH	MAINT FOR 2 F5 LOAD BALANCERS		N	S
JUD 601	B	61,490.00	A	61,490.00	0.00	7/1/2002	7/1/2016	6/30/2017	XEROX CORP DBA XEROX GOVT SYS (FKA AFFILIATED COMPUTER SVCS)	JURY MODULE MAINT UPGRADE & SUPPORT		N	S
JUD 601	A	2,043.66	A	2,043.66	0.00	8/1/2014	2/14/2016	2/13/2017	PACXA	STORAGE TEK CL 150 MOD TAPE LIBRARY MAINT.		N	S
JUD 601	B	5,089.74	A	5,089.74	0.00	9/24/2016	9/24/2016	9/23/2017	PACXA	HW MAINT ORACLE SUN SVRS X3-2		N	S
JUD 601	A	VARIOUS RATES	O	31,413.60	31,413.60	1/15/2008	1/4/2016	1/3/2019	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET P		N	S
JUD 601	B	2,130.00	A	2,130.00	0.00	7/1/2016	7/1/2016	6/30/2017	PACXA	ORACLE SERVER X5-2 SUPPORT MAINT		N	S
JUD 601	B	220,052.27	O	220,052.27	220,052.27	7/1/2016	7/1/2016	6/30/2017	HOIKE NETWORKS, INC.	MIGRATION SVCS FROM IBM FILENET CS TO FI		N	S
JUD 601	B	32,513.08	O	32,513.08	32,513.08	7/1/2016	7/1/2016	6/30/2017	HOIKE NETWORKS, INC.	OPTIONAL SERVICES TO MIGRATE		N	S
JUD 601	W	364.65	M	21,879.00	13,127.40	11/4/2013	12/1/2013	11/30/2018	XEROX	COPIER LEASE - TWO PUBLIC COPIERS		N	E
JUD 601	A	1645.03	A	1,645.03	0.00	9/22/2015	10/9/2016	10/8/2017	ADVANCE MICRO-IMAGE	MAINTENANCE OF MICROFICHE MACHINE READERS		N	S
JUD 601	A	234.61	M	13,896.60	12,199.72	12/17/2014	3/15/2015	3/14/2020	XEROX	COPIER LEASE - LIBRARY OFFICE		N	E
JUD 601	A	VARIOUS RATES	O - BI MO	6,939.68	3,518.15	9/16/2016	5/1/2016	6/30/2017	ACCESS INFORMATION MANAGEMENT	SHREDDING CONTRACT PPD		N	S
JUD 601	A	168.52	M	10,111.20	9,355.73	5/31/2016	7/1/2016	6/30/2021	XEROX CORPORATION	COPIER LEASE (W7845PT); LCO OFFICE		N	E
JUD 601	A	134.36	M	8,061.60	7,683.85	6/2/2016	8/1/2016	7/31/2021	XEROX CORPORATION	COPIER LEASE (W7220PT); PPED		N	E
JUD 601	A	VARIOUS RATES	A	10,088.82	0.00	2/12/1999	7/1/2016	6/30/2017	DAVID CORPORATION	SOFTWARE SUPPORT/MAINT OF RENAISSANCE-CO		N	S
JUD 601	A	VARIOUS RATES	M	12,028.69	1,937.18	6/16/2016	6/16/2016	12/31/2016	APTEAN, INC.	BUILD NEW 4GOV PRINT SERVER		N	S
JUD 601	A	VARIOUS RATES	M	24,927.32	24,927.32	6/6/2016	6/6/2016	6/30/2017	EN POINTE TECHNOLOGIES SALES	CONSULTING AND SUPPORT FOR MICRSFT HYPER-V ACTIVE DIRECTORY		N	S
JUD 601	A	3,223.41	A	3,223.41	0.00	6/21/2016	5/1/2016	4/30/2017	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (503 LIC)		N	S
JUD 601	A	2,833.88	A	2,833.88	0.00	6/21/2016	5/1/2016	4/30/2017	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT WINDOWS SERVER (19 LIC)		N	S
JUD 601	A	21,647.71	A	21,647.71	0.00	6/21/2016	6/1/2016	4/30/2017	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (1497 LIC)		N	S
JUD 601	A	13,600.00	O	13,600.00	0.00	6/30/2016	6/30/2016	6/30/2019	PACXA	3 YR POST WARRANTY FOR KODAK SCANNERS (2)		N	S
JUD 601	B	2,130.00	A	2,130.00	0.00	6/28/2016	6/30/2016	6/30/2017	CENTURY COMPUTERS, INC./PACXA/HOIKE	ORACLE PREMIER SUPPORT FOR ORACLE SVR X5-2		N	S
JUD 601	A	VARIOUS RATES	O - Svc Req	6,000.00	4,952.90	6/2/2016	7/1/2016	6/30/2017	EMPLOYEE ASSISTANCE OF THE PACIFIC	EMPLOYEE ASSISTANCE AND SUBSTANCE ABUSE		N	S

* Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.

Judiciary

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
JUD 601	1	1	13	26	Kaahumanu Hale Fire Alarm Systems/Elevator Upgrade	C	9,300,000	6,300,000
	2	2	3	6	Kona Furniture, Fixtures, Equipment	C		6,750,000
	3	3			Lump Sum	C	3,000,000	3,000,000
	4	4	5	8	Hoapili Hale Parking Structure/Security Improvements	C	1,000,000	1,600,000
	5	5	8	15	Reroof and Repair Leaks/Damages - Kauai Courthouse	C	1,390,000	1,100,000
	6	6	13	26	Kapuaiwa Separate Storm Drain and Sanitary System	C	675,000	
							15,365,000	\$ 18,750,000

Judiciary
CIP Lapses

Table 18

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
None					

Judiciary
Program ID Sub-Organizations

Table 19

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
N/A			

Judiciary
Organization Changes

Table 20

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
	None