



HB335 HD2
RELATING TO THE OFFICE OF HAWAIIAN AFFAIRS
Senate Committee on Hawaiian Affairs

March 21, 2017

1:15 p.m.

Room 016

The Office of Hawaiian Affairs (OHA) **STRONGLY SUPPORTS WITH AMENDMENTS** HB335 HD2, OHA's 2017-2018 budget proposal. **OHA respectfully asks that the Committee support OHA's request for health improvement, housing improvement, and income improvement program provisions, as well as OHA's personnel request, as reflected in the attached SD1. This measure would further the long and successful partnership between the State of Hawai'i and OHA, and represents a strong investment that would multiply the community impact of the requested general funds, through OHA's proven strategic leveraging efforts.**

Since OHA's establishment in 1978, the scale of our mandate has increased substantially. With now more than 520,000 beneficiaries who continue to rank disproportionately low in so many health, education and socio-economic statistics, OHA continuously endeavors to fulfill its statutory responsibilities, including:

- Bettering the conditions of Native Hawaiians;
- Coordinating programs and activities relating to Native Hawaiians;
- Assessing other agencies' policies and practices which impact Native Hawaiians;
- Conducting advocacy efforts on behalf of Native Hawaiians; and
- Serving as a receptacle for reparations.

OHA remains committed to leveraging each state dollar it receives towards targeted programs and services that systematically benefit the Native Hawaiian and larger Hawai'i communities. For fiscal biennium 2015-2016, OHA was able to leverage the **\$4.3 million in general funds it received** for programmatic support, to provide **\$23.7 million to critical community programs** in social services and case management, educational improvement, legal services, health improvement, housing improvement, and income improvement. OHA now seeks to continue its funding partnership with the state, to invest in our community and **foster innovative solutions** to some of the state's most pressing challenges, while also providing a **high level of accountability and due diligence** in the use of limited financial resources. Therefore, OHA respectfully requests the Committee to approve the attached proposed SD1, which would amend HB335 HD2 by:

- Reinserting the health, housing, and income improvement program and services (\$750,000 in general funds for fiscal years 2017-18 and 2018-19)
- Clarifying that OHA is requesting general funds for zero (0.00) temporary positions
- Reinserting the increased general fund request of \$1.4 million, to partially cover the approximately \$2.3 million overall increase in OHA's personnel fringe costs, and related POS allocations.

As a result of an increase in the state's fringe rate to 60%, OHA's fringe costs will increase by over \$2.3 million annually (if OHA receive the same level of general funds for personnel costs). An increase in general fund appropriations will help OHA to cover a portion of this unexpected fringe cost increase, while also maintaining a similar level of community investment and support as it has provided over the previous biennium. Accordingly, the proposed SD1 includes a request for personnel (62 full time equivalent positions are partially funded by general funds) and operational expenses, which will also be matched with OHA trust funds by a 1.71:1 match.

Please find attached specific detailed testimony on OHA's budget request. Mahalo nui loa for your time and careful consideration of this matter.

A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE OFFICE OF HAWAIIAN AFFAIRS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the Office of Hawaiian Affairs Appropriations Act of 2017.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program and consists of the abbreviation for the Office of Hawaiian Affairs (OHA) followed by the organization number for the program.

(b) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

T trust funds

1 (c) "Permanent position ceiling" means the maximum number of
2 permanent positions that an expending agency is authorized
3 for a particular program during a specified period or
4 periods, as denoted by an asterisk. "Temporary position
5 ceiling" means the maximum number of temporary positions
6 that an expending agency is authorized for a particular
7 program during a specified period or periods, as denoted
8 by two asterisks.

9 **PART II. PROGRAM APPROPRIATIONS**

10 SECTION 3. APPROPRIATIONS. The following sums, or so much
11 thereof as may be sufficient to accomplish the purposes and
12 programs designated herein, are hereby appropriated or
13 authorized from the means of financing specified to the Office
14 of Hawaiian Affairs for the fiscal biennium beginning July 1,
15 2017, and ending June 30, 2019. The total general expenditures
16 and the number of positions in each fiscal year of the biennium
17 shall not exceed the sums and the number indicated for each
18 fiscal year, except as provided elsewhere in this Act, or as
19 provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
Hawaiian Affairs							
1							
2	1.	OHA150 - OFFICE OF THE TRUSTEES					
3					1.23*		1.23*
4					0.00**		0.00**
5		OPERATING	OHA		104,947A		104,947A
6					3.77*		3.77*
7					0.00**		0.00**
8			OHA		322,011T		322,011T
9							
10	2.	OHA160 - ADMINISTRATION					
11					15.47*		15.47*
12					0.00**		0.00**
13		OPERATING	OHA		1,785,300A		1,785,300A
14					21.53*		21.53*
15					0.00**		0.00**
16			OHA		2,368,928T		2,368,928T
17							
18	3.	OHA175 - BENEFICIARY ADVOCACY					
19					21.26*		21.26*
20					0.00**		0.00**
21		OPERATING	OHA		2,631,327A		2,631,327A
22					40.74*		40.74*
23					0.00**		0.00**
24			OHA		3,411,589T		3,411,589T

1 **PART III. PROGRAM PROVISIONS**

2 SECTION 4. Provided that the general fund appropriations
3 in part II of this Act shall be expended by the Office of
4 Hawaiian Affairs.

5 SECTION 5. Provided that of the funds appropriated for
6 beneficiary advocacy (OHA175), the sum of \$415,000 in general
7 funds and \$415,000 in trust funds for fiscal year 2017-2018 and
8 the same sums for fiscal year 2018-2019 shall be expended to
9 provide for social services, including referral services and
10 case management, to at-risk Office of Hawaiian Affairs
11 beneficiaries to immediately address unexpected crises. Program
12 activities shall be designed with an overall objective to
13 provide financial assistance to improve stability during
14 emergency situations; provided further that notwithstanding
15 section 10-17(e), Hawaii Revised Statutes, any funds expended
16 for the purposes of this section shall be in accordance with
17 chapter 103D or 103F, Hawaii Revised Statutes, as appropriate.

18 SECTION 6. Provided that of the funds appropriated for
19 beneficiary advocacy (OHA175), the sum of \$615,000 in general
20 funds and \$615,000 in trust funds for fiscal year 2017-2018 and
21 the same sums for fiscal year 2018-2019 shall be expended to
22 provide for educational improvement programs for Native Hawaiian

1 students. Program activities shall be designed to help Native
2 Hawaiian students meet or exceed educational standards; provided
3 further that notwithstanding section 10-17(e), Hawaii Revised
4 Statutes, any funds expended for the purposes of this section
5 shall be made in accordance with chapter 103D or 103F, Hawaii
6 Revised Statutes, or a competitive grants process, as
7 appropriate.

8 SECTION 7. Provided that of the funds appropriated for
9 beneficiary advocacy (OHA175), the sum of \$524,400 in general
10 funds and \$524,400 in trust funds for fiscal year 2017-2018 and
11 the same sums for fiscal year 2018-2019 shall be expended to
12 provide for legal services and legal representation to Office of
13 Hawaiian Affairs beneficiaries for:

- 14 (1) the assertion and defense of quiet title actions; and
- 15 (2) assistance with ahupua'a and kuleana tenant rights,
16 including rights of access and rights to water; and
- 17 (3) land title assistance, including review of title and
18 genealogy; and
- 19 (4) preservation of traditional and customary practices; and
- 20 (5) protection of culturally significant places; and
- 21 (6) preservation of Native Hawaiian land trust entitlements;

1 provided further that notwithstanding section 10-17(e), Hawaii
2 Revised Statutes, any funds expended for the purposes of this
3 section shall be made in accordance with chapter 103D or 103F,
4 Hawaii Revised Statutes, as appropriate.

5 SECTION 8. Provided that of the funds appropriated for
6 beneficiary advocacy (OHA175), the sum of \$750,000 in general
7 funds and \$750,000 in trust funds for fiscal year 2017-2018 and
8 the same sums for fiscal year 2018-2019 shall be expended at the
9 discretion of the board of trustees of the office of Hawaiian
10 affairs for office of Hawaiian affairs beneficiaries for health
11 improvement programs and services, housing improvement programs
12 and services, and income improvement programs and services;
13 provided further that no state general funds shall be expended
14 unless matched by the expenditure of at least an equal amount of
15 office of Hawaiian affairs' trust funds.

16 **PART IV. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE**

17 SECTION 9. Provided that whenever necessary, the board of
18 trustees of the Office of Hawaiian Affairs or the board's
19 designee may transfer sufficient funds and positions between
20 programs for operating purposes; provided further that these
21 transfers shall be consistent with legislative intent; and
22 provided further that the Office of Hawaiian Affairs shall

1 submit a report to the legislature of all uses of this
2 authority for the previous twelve month period from December 1
3 to November 30 no later than twenty days prior to the regular
4 session of 2018 and 2019.

5 SECTION 10. If any portion of this Act or its application
6 to any person, entity, or circumstance is held to be invalid for
7 any reason, the legislature declares that the remainder of the
8 Act and each and every other provision thereof shall not be
9 affected thereby. If any portion of a specific appropriation is
10 held to be invalid for any reason, the remaining portion shall
11 be expended to fulfill the objective of such appropriation to
12 the extent possible.

13 SECTION 11. In the event manifest clerical, typographical,
14 or other mechanical errors are found in this Act, the board of
15 trustees of the Office of Hawaiian Affairs is authorized to
16 correct these errors. All changes made pursuant to this section
17 shall be reported to the legislature at its next session.

18 SECTION 12. Material to be repealed is bracketed and
19 stricken. New material in prior enacted laws is underscored.

20 SECTION 13. This Act shall take effect on July 1,
21 2017.

Report Title:

OHA Package; Office of Hawaiian Affairs; Appropriations; Budget

Description:

Appropriates funds for the Office of Hawaiian Affairs for fiscal years 2017-2018 and 2018-2019. (HB335 HD2

DRAFT



House Committee on Finance

HB335 HD2 Relating to the Budget of the Office of Hawaiian Affairs

March 21, 2017, 1:15pm

Biennium FY 18 and FY 19

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Trustee, O'ahu

Administration

Dr. Kamana'opono M. Crabbe

Ka Pouhana, Chief Executive Officer

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APPENDICES AND TABLES

Appendix A – OHA’s Full Size Infographics
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COPIES OF PREVIOUS OHA RESPONSES TO SENATE WAYS AND MEANS COMMITTEE

OHA Response dated Jan. 24, 2017 to Senate Ways and Means Committee

OVERVIEW

A. Background and Mission

1. Background

Upon statehood in 1959, Section 5(f) of the Admission Act directed the State to hold lands in trust for five purposes, one of which was “the betterment of the conditions of Native Hawaiians,” as defined in the Hawaiian Homes Commission Act of 1920. In 1978 a Constitution Convention reviewed and revised the responsibilities of Hawai‘i’s government. Among the provisions incorporated into the new State constitution was the establishment of the Office of Hawaiian Affairs (OHA), as a public trust with mandates to better the conditions of Native Hawaiians and Native Hawaiian community in general. In 1979, the legislature enacted Chapter 10 of the Hawai‘i Revised Statutes (HRS) which created OHA as a semi-autonomous self-governing body. Subsequent legislation has defined the amount of the revenue streams accruing to OHA. OHA’s Board of Trustees is composed of nine trustees, five of whom represent specific island districts. OHA’s key administrators include a Chief Executive Officer, Chief Operating Officer and five Departmental Directors (www.oha.org).

Hawai‘i is an ethnically-diverse state. Currently, one in five (21.67%) of our island population define themselves as Native Hawaiian. Native Hawaiian households typically consist of larger, multi-generational families with more children, yet have less income per person than other populations residing in the State of Hawai‘i (American Community Survey, U.S. Census Bureau, 2015). Throughout each county, Native Hawaiians commonly live in the geographical areas of their ancestors, and with greater density in rural areas than metro cities.

2. Mission

OHA’s mission is to mālama (protect) Hawai‘i’s people, environmental resources and assets, toward ensuring the perpetuation of the culture, the enhancement of lifestyle, and the protection of entitlements of Native Hawaiians, while enabling the building of a strong and healthy Hawaiian people and nation, recognized nationally and internationally. According to Hawai‘i Revised Statutes Chapter 10, OHA is the principal public agency in the State of Hawai‘i responsible for:

- Betterment of conditions of Native Hawaiians;
- Performance, development, and coordination of programs and activities relating to Native Hawaiians;
- Assessing the policies and practices of other agencies impacting Native Hawaiians;
- Conducting advocacy efforts for Native Hawaiians; and,
- Serving as a receptacle for reparations.

OHA carries out its mission through the strategic allocation of its limited resources. Consistent with best practices among foundations and endowments, and with the purpose of ensuring the continued viability of its Native Hawaiian Trust Fund (NHTF), OHA’s Board of Trustees adopted

its first Spending Policy in 2003. This Policy limits is annual spending to 5% to help ensure sufficient resources are available for future generations. FY 2016 is used as an example to depict OHA’s net assets and core operating budget.

Figure 1. OHA’s FY 2016 Net Assets (unaudited) = \$637,806,000

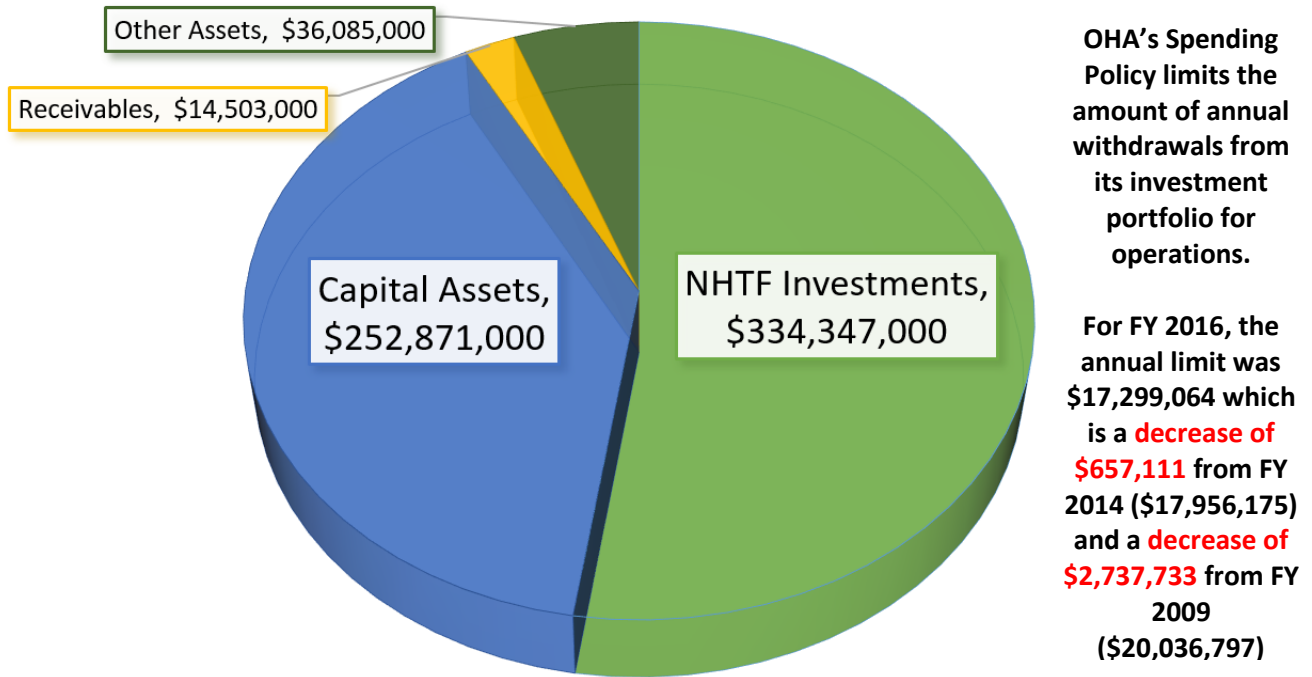


Figure 2. OHA’s FY 2016 Funding Sources for Core Operations = \$35,666,229

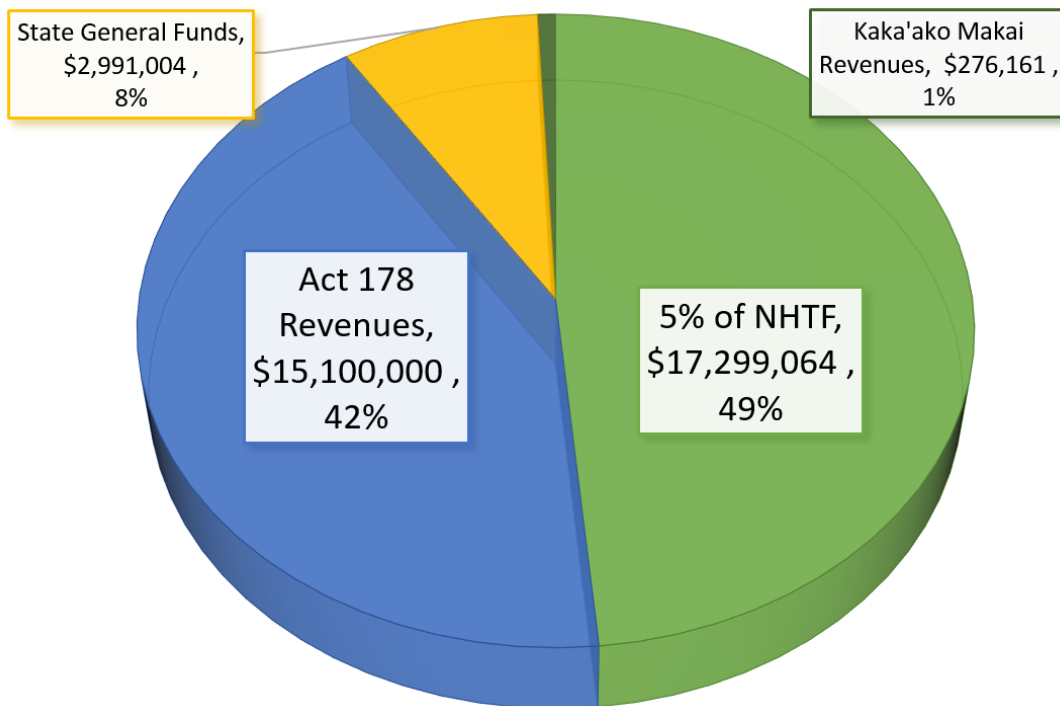
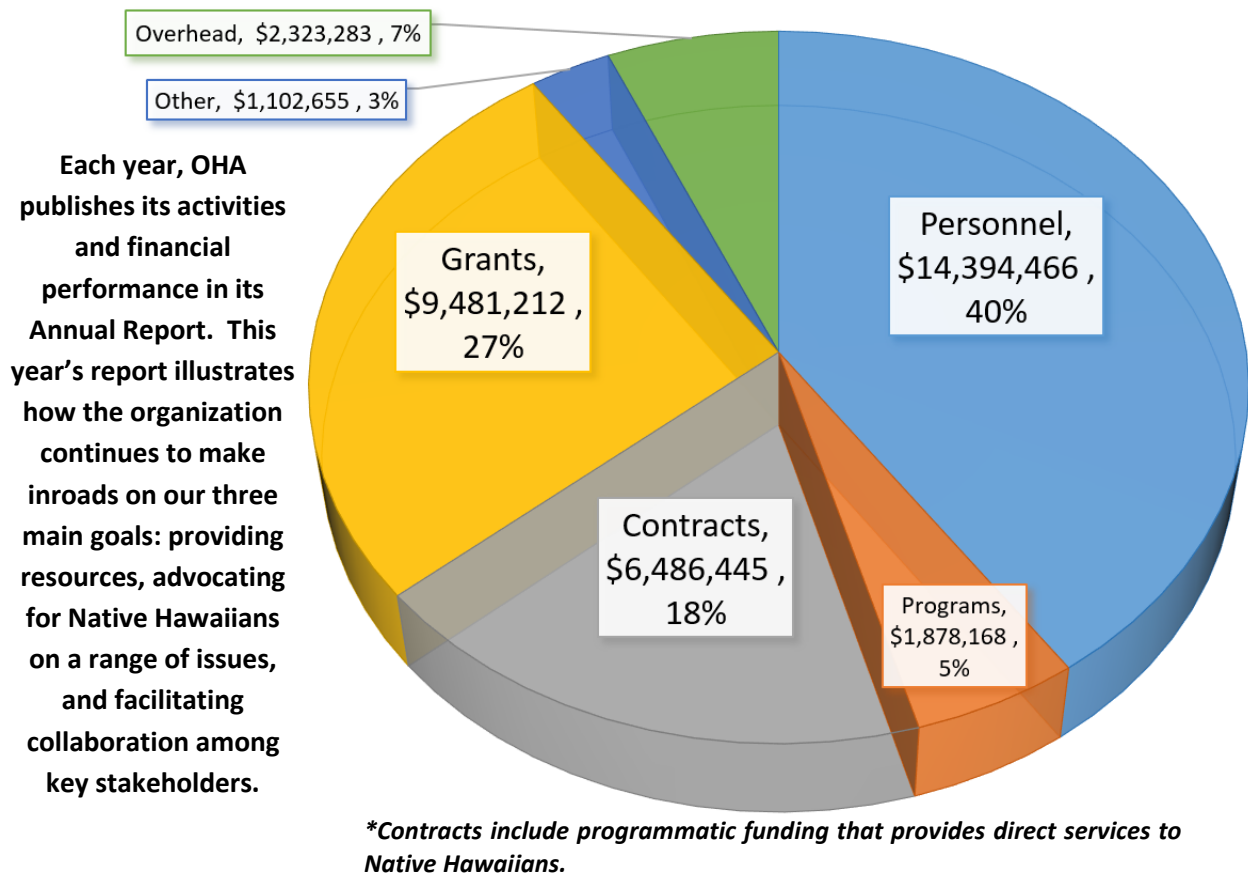


Figure 3. OHA's FY 2016 Core Operating Budget = \$35,666,229



We encourage you to review the 2016 Office of Hawaiian Affairs Annual Report. The complete report can be downloaded from www.oha.org/about/annual-reports/.

OHA's 2010-2018 Strategic Plan guides the achievement of its vision and mission. **Table 1** outlines the progress made on key strategic indicators related to the priorities and expected future outcomes outlined in this request.

Table 1. Key Education, Economic, Health and Legal Indicators related to OHA’s Request

Target Area	➤ Strategic Indicator ○ Related Measure/Evidence from OHA funding	Progress FY 15-FY 16	Future Progress	\$ Requested from State	
EDUCATION	Adults	➤ Increase number of degrees or certificates earned by Native Hawaiians from the UH System by 12%	103.2% FY2016	Exceeded	\$ 0
		○ Number of OHA scholarships provided	250/yr	Maintain	
	K-12	➤ Increase the percentage of Native Hawaiian student that meet or exceed math standards*	28% SY2016	Increase	\$ 615,000
		➤ Increase the percentage of Native Hawaiian student that meet or exceed reading standards*	36% SY2016*	Increase	
		○ Number of Native Hawaiian students OHA assisted	3,793/yr	Maintain**	
ECONOMIC	Income	➤ Increase Native Hawaiian median family income to 92% or greater of the total State median family income	87.8% FY2014	Increase	\$ 250,000
		○ Number of Native Hawaiians assisted	135/yr	Maintain**	
	Housing	➤ Increase Native Hawaiian homeownership rate to 58%	52.9% FY2014	Increase	\$ 250,000
		➤ Decrease the percent of Native Hawaiians who pay more than 30% of income on rental housing cost to 55%	54.8% FY2014	Decrease	
		○ Number of Native Hawaiians assisted	442/yr	Maintain**	
	Social Services	○ Number of Native Hawaiians assisted	2,370/yr	Maintain**	\$ 415,000
	Income/ Housing/ Social Services	○ Number who completed Financial Literacy Training to secure OHA economic assistance	740/yr	Maintain**	
HEALTH	➤ Reduce the rate of obesity among Native Hawaiians to 35%	38.7% FY2014	Decrease	\$ 250,000	
	○ Number of Native Hawaiians who lost weight	233/yr	Maintain**		
LEGAL	○ Number of Native Hawaiians who received legal services including representation	1,155/yr	Maintain**	\$ 524,400	
TOTAL ANNUAL PROGRAMMATIC REQUEST:				\$ 2,304,400	

Note. * = Due to changes in the Department of Education’s state standards and related assessments, these results are incomparable with previous years and with OHA’s strategic target developed in 2009. In alignment with the DOE’s updated targets, an update to OHA’s strategic target is currently under consideration.

** = Future progress expected to be consistent with the ratio of funding provided to meet each strategic indicator.

B. Current Economic Conditions & Notable Performance

1. Impact of Current Economic Conditions

Budget cuts on the State and Federal levels, combined with a volatile stock market have significant indirect impact to OHA's operational funds, programs and/or needs of OHA's beneficiaries in a number of ways.

- **Reductions.** In general, any loss of government funding to beneficiary programs and the organizations that serve them will cause an increased demand for supplemental funding from OHA to ensure that the health, education and other daily needs of our beneficiaries are met. Reduced State appropriations have created a reduction in beneficiary assistance, from non-OHA programs, including but not limited to reductions in: 1) emergency financial assistance programs, 2) case management services which assist beneficiaries to access community resources, 3) clinicians providing mental health and substance abuse counseling and support, and 4) health monitoring/navigation programs that assist those with chronic disease to get needed medical care.
- **Reduced Program Funds.** Trust funds available to OHA decreased due to under-performance of its investment portfolio as a result of the volatile stock market. Continued legal challenges that could seriously impact Native Hawaiians will continue to require financial resources that could otherwise be used to address beneficiary needs.
- **Beneficiaries.** The volatile economic situation before, during, and after the Great Recession of 2008 have resulted in increases to costs of living (i.e. housing and food) exceeding increases in wage and income. This has exacerbated Native Hawaiians' lower per capita income, high rates of homelessness, and higher rates of poverty. Research indicates that Native Hawaiians have recovered at a slower rate than others, and that children, particularly those under five, are affected the most.
- **Bottom Line.** State and federal budget cuts have reduced services and programs that previously serviced OHA beneficiaries. As a result, these beneficiaries often turn to OHA to fill the gap. In recent years, the number of beneficiaries that OHA serves per year has increased 50%. Also, increasingly non-profit and other social services organizations have looked to other avenues to support their work and have turned to OHA for support.

2. Notable Performance, Results and Expected Outcomes

Enhanced performance measures. In the quest to improve conditions for Native Hawaiians, OHA continues to work closely with many community-based partners who continue to play a critical role in the successes presented in Table A. OHA remains encouraged by visible signs of progress in helping Hawai'i's citizens improve their health; improve their economic self-sufficiency; secure stable housing; improve skills in reading and math; and protect legal rights. Close collaboration between OHA's grant, research, and communications staff with

service providers has transformed OHA into a more transparent and accessible grantor. Currently all OHA community grant applications, from each county and for every grant type, are submitted online at OHA's updated website - www.oha.org. Within the last year OHA has continued to align its funded projects with its strategic priorities, increased its grants monitoring, strengthened its grants performance measures, and streamlined its grant processes with input from past and current providers.

Significant Return on Investment via OHA and Community Commitment. Strong demand continues for OHA grant money to help tackle priority issues. Community partners increasingly tailor marketable services to OHA priorities to help them stay afloat and meet critical needs across the State. Organizations contribute a minimum 20% cash match in each grant request. In turn, OHA funding will allow many well-connected organizations to leverage OHA funds as much as 14.4:1 (in the area of housing).

Bottom Line. State General Funds are highly leveraged through its partnership with OHA, as evidenced by an impressive overall **4.18:1 total impact** as depicted in Table 2 on page 9.

OHA's budget bill will transform **\$4.6 million** in State general funds into **\$19.3 million** for community programs, by leveraging State funds with private and OHA trust fund contributions.

Table 2. Summary of FB 18/19 Projected State Leveraged Impact by Priority Area

Priority Area	Requested State General Funds	Projected OHA Matching Funds	Projected Minimum 20% Community Match	Other OHA Trust Funds [A]	Total Investment [B]	Leveraged Impact [C]	Estimated # of Individuals to be Served	Estimated # of Native Hawaiians to be Served
Social Services	\$ 830,000	\$ 830,000	\$ 332,000	\$ -	\$ 1,992,000	2.40	4,740	4,740
Legal Services	1,048,800	1,048,800	74,514	-	2,172,114	2.07	1,223	1,155
Education	1,230,000	1,230,000	492,000	1,540,000	4,492,000	3.65	10,156	7,094
Health	500,000	500,000	200,000	-	1,200,000	2.40	1,214	1,038
Housing (inc \$6M DHHL)	500,000	500,000	200,000	6,000,000	7,200,000	14.40	1,082	972
Income (inc \$1M scholarships)	500,000	500,000	200,000	1,000,000	2,200,000	4.40	656	656
TOTAL:	\$ 4,608,800	\$ 4,608,800	\$ 1,498,514	\$ 8,540,000	\$ 19,256,114	4.18	19,070	15,656

Notes:

[A] Housing includes \$3M/year to DHHL and Income includes \$500,000/year for scholarships

[B] Additional Funds through OHA Partnership **\$14,647,314** = \$19,256,114 (Total Investment) - \$4,608,800 (State General Funds)

[C] Leveraged Impact = Total Investment / State General Funds; Projected State General Funds leveraged through OHA Partnerships **4.18 : 1**

Above does not include OHA in-kind salary & administrative support

FEDERAL FUNDS

C. Impending Loss of Direct Federal Funds

OHA currently administers one (1) Federally-funded pass-through and two (2) Federally-funded direct programs. As of this time, these awards have not lost, or are not at risk, of losing federal funding. They are summarized as follows:

Federal Grantor/Pass-through Grantor/Program Title	Federal CFDA Number
U.S. Department of Transportation - Federal Highways --	
Pass-through from Department of Transportation, State of Hawai'i Interstate Route H-3	20.205
U.S. Environmental Protection Agency --	
Direct Programs - Brownfields Assessment and Cleanup Cooperative Agreements	66.818
U.S. Department of Health and Human Services --	
Direct Programs - Native American Program, Native Hawaiian Revolving Loan Program	93.612

1. The Hālawā Luluku Interpretive Development (HLID) Project is a pass-through from the State's Department of Transportation. Its three basic goals are compliance, mitigation, and community support relating to the adverse impacts as a result of construction of Interstate Highway H-3.
2. The United States Environmental Protection Agency awarded OHA two Brownfield Assessment grants for community-wide environmental assessments of hazardous substances and petroleum on Kaka'ako Makai parcels, which began July 1, 2013. Grant funds will be used to complete Phase II Environmental Site Assessments for six Kaka'ako Makai parcels, including testing and analysis of subsurface contaminants, no later than September 30, 2017.
3. The Native Hawaiian Revolving Loan Fund (NHRLF), whose mission is to enhance access for all persons of Native Hawaiian ancestry to credit, capital, and financial services to create jobs, wealth, and economic and social well-being for all the people of Hawai'i, issued its first loan in 1989.

The Native American Programs Act (NAPA) of 1974, as amended, requires the Administration for Native Americans to submit an Annual Report to the Congress on the NHRLF. The most recent report, submitted in March 2016, noted that through FY 2015 (June 30, 2015), “OHA has successfully revolved the Fund twice by lending a cumulative \$57 million to more than 2,000 Native Hawaiians. More importantly, the Fund has contributed to the economic self-sufficiency of Native Hawaiians.” The report continues by informing the Congress of joint efforts to develop a Three-Year Business Plan that “will demonstrate that the \$26 million Fund can be self-sustaining and continue to advance the economic and social self-sufficiency of Native Hawaiians.”

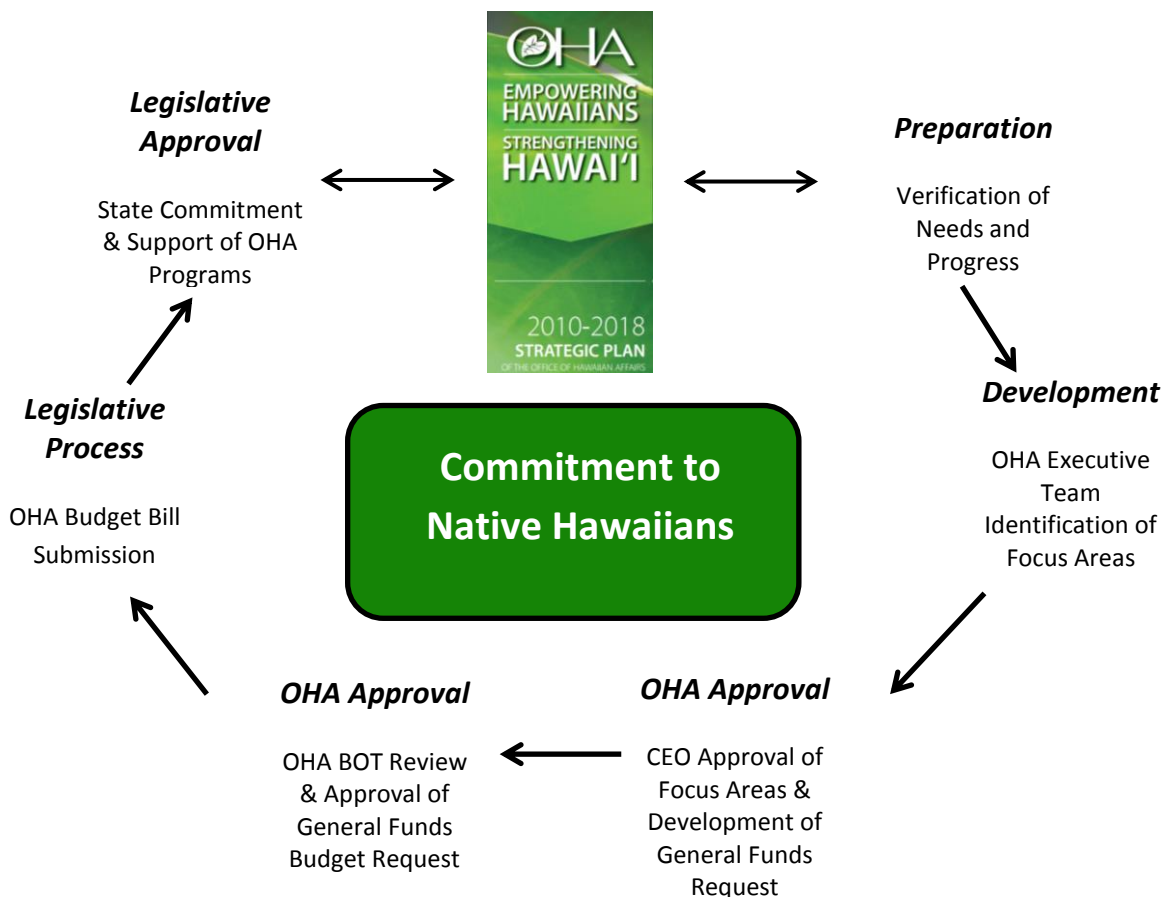
BUDGET REQUEST

D. Budget Development Process and Priority Requests

1. Budget Development

As documented in Figure 4, OHA’s request centers on both the State and OHA’s commitment to Native Hawaiians. The process involves an assessment of priorities, previous progress and needs by OHA’s Executive Team prior to Board Approval and eventual Legislative Submission.

Figure 4. OHA’s General Funds Biennial Budget Development Process



2. Summary of Priority Requests

Overview.

Historical Funding. OHA has received State General Funds since 1981 for a portion of its personnel and operating cost and to provide services. Currently OHA provides services to beneficiaries in the priority areas of **Social Services, Legal Services, Education, Health, Housing, and Income** and considers all programmatic support as well as support provided for personnel and operations as priorities.

Budget Changes. OHA is requesting an increase in programmatic support totaling \$130,570/year in the areas of Health, Housing, and Income as well as an increase in personnel support totaling \$1,400,000/year as explained in Section E. **Significant Adjustments and Related Outcomes** below.

In summary, OHA requests **\$9,043,148** including **\$4,608,800** for **programmatic support** plus **\$4,434,348** for **personnel and operations** during the next biennium. The State's General Funds provided for programmatic support of **\$4,608,800** will be leveraged through its OHA partnership to a projected **\$19,256,114** or **4.18:1**, as summarized in Table 2 on page 9.

As of this time, OHA considers all budget requests, including changes, as a priority since these funds will be used as leverage to heavily invest over the next two years in addressing six specific priority areas that are ultimately about helping statewide efforts to strengthen families and communities.

E. Significant Budget Adjustments and Related Outcomes

OHA's FB 18/19 State General Funds request includes the following significant adjustments:

Budget Adjustments/Changes.

COMBINED AREAS OF HEALTH, HOUSING, AND INCOME:

- **Increase** request for the combined areas of \$130,570/year and \$261,140/FB 18/19 or 21% from the current allocation.

PERSONNEL:

- **Increase** request totaling \$1,400,000/year and \$2,800,000/FB 18/19.

OHA is one of few State agencies whose primary source of funding is non-State-General Funds. Therefore OHA has and will continue to be severely impacted by the large and unexpected increase in the State's fringe rate. Increased General Funds would allow OHA to more easily absorb the impact of the fringe rate increase and continue to service. As stated previously in this testimony, State and federal budget cuts have reduced services and programs that previously serviced OHA beneficiaries. As a result, these beneficiaries often turn to OHA to fill the gap. In recent years, the number of beneficiaries that OHA serves per year has increased 50%. Also, increasingly non-profit and other social services organizations have looked to other avenues to support their work and have turned to OHA for support. Strong demand continues for OHA grant money to help tackle priority issues.

Community partners increasingly tailor marketable services to OHA priorities to help them stay afloat and meet critical needs across the State. Organizations contribute a minimum 20% cash match in each grant request. In turn, OHA funding will allow many organizations to leverage OHA funds as much as 14.4:1 (in the area of housing).

Changes for the upcoming FB 18/19 biennium are summarized in **Table 3** below:

Table 3. Overview of OHA’s Budget Request by Priority Area (per year)

Purpose	FB 16/17 (per year)		FB 18/19 (per year)		Adjustments	
	General Funds	Trust Fund Match	General Funds	Trust Fund Match	General Funds	Trust Fund Match
1. Social Services	\$ 415,000	\$ 415,000	\$ 415,000	\$ 415,000	\$ 0	\$ 0
2. Legal	524,400	524,400	524,400	524,400	0	0
3. Education	615,000	615,000	615,000	615,000	0	0
4. Health	415,256	415,256	250,000	250,000	-165,256	-165,256
5. Housing	1,124	1,124	250,000	250,000	248,876	248,876
6. Income	203,050	203,050	250,000	250,000	46,950	46,950
Sub-Total Programs:	\$ 2,173,830	\$ 2,173,830	\$ 2,304,400	\$ 2,304,400	\$ 130,570	\$ 130,570
A. Personnel (62 FTE)	520,300	3,959,000	1,920,300	3,501,254	1,400,000	-457,746
B. Operations	296,874	296,874	296,874	296,874	0	0
Sub-Total Non Programs:	\$ 817,174	\$ 4,255,874	\$ 2,217,174	\$ 3,798,128	\$1,400,000	\$ -457,746
Totals:	\$ 2,991,004	\$ 6,429,704	\$ 4,521,574	\$ 6,102,528	\$1,530,570	\$ -327,146
FB 18/19 (2-year) Programs Total:			\$ 4,608,800	\$ 4,608,800	*Same as Table 2, 1:1 match	
FB 18/19 (2-year) Non Programs Total:			\$ 4,434,348	\$ 7,596,256	* 1.71:1 match	
FB 18/19 (2-year) Overall Total:			\$ 9,043,148	\$12,205,056	*Overall 1.35:1 match	

Although OHA requests State General Funds each year, OHA’s support to the State and its programs far exceeds its ask. During the same period of time (FY 07-FY 17) in which OHA committed over **\$63 million in support of State agencies and its University**, it received less than half that amount, or **\$30.5 million** in State General Funds, as summarized in **Table 4** to the right.

The following infographic on page 14 summarizes OHA’s overall budget request as well as its projected leveraged impact as it relates to the needs within its six priority areas.

Table 4. State General Funds to OHA FY 07-FY 17

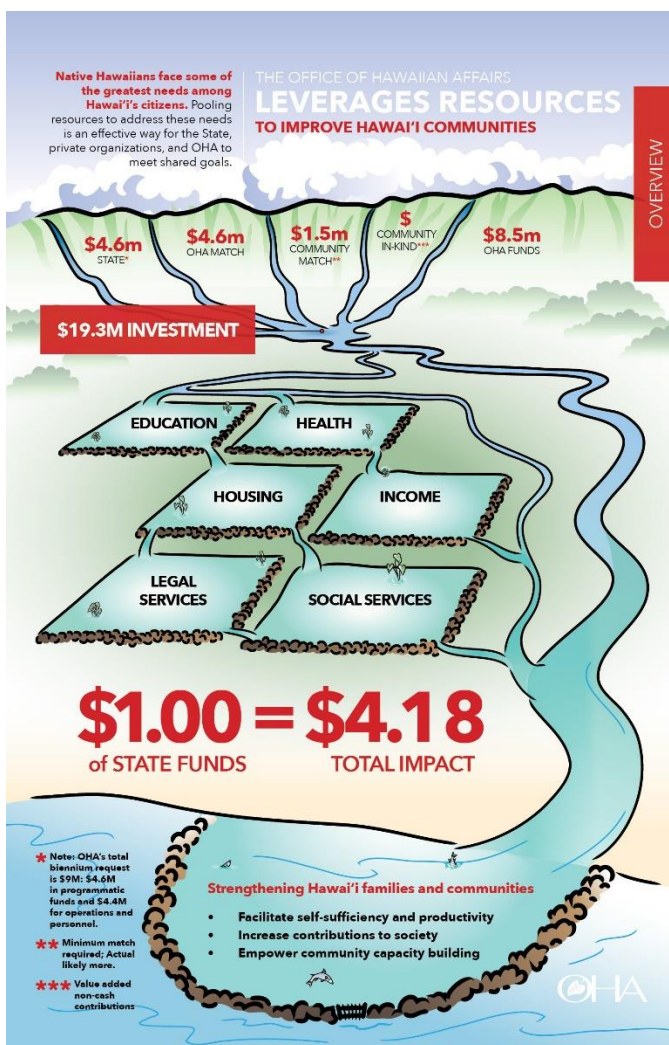
Fiscal Year	State General Funds Amount
FY 2007	\$ 2,866,279
FY 2008	3,053,108
FY 2009	3,087,075
FY 2010	2,469,659
FY 2011	2,469,659
FY 2012	2,370,872
FY 2013	2,370,872
FY 2014	3,141,574
FY 2015	2,741,574
FY 2016	2,991,004
FY 2017	2,991,004
Total:	\$ 30,552,680

Summary Infographic

In its quest to improve the conditions of Native Hawaiians, OHA has worked closely with a number of community-based partners to bring attention, needed resources, and a strong policy voice to address the many urgent issues facing the Native Hawaiian community and the State as a whole. OHA remains encouraged by signs of progress in Native Hawaiians' and others' improved health outcomes; increased ability to secure stable housing; improved socioeconomic conditions; increased financial stability; and greater awareness of and ability to protect their legal rights. In the months and years ahead, the immediate challenge will be maintaining this positive momentum.

Strong demand remains for OHA grant money to help tackle these issues as community partners across the state increasingly tailor their services to align with OHA's priorities. Many of these community partners have already proved their value in enhancing OHA's efforts to help create a solid future for Native Hawaiians as well as all residents of Hawai'i nei.

Figure 5. Summary Infographic (See Appendix A for larger image)



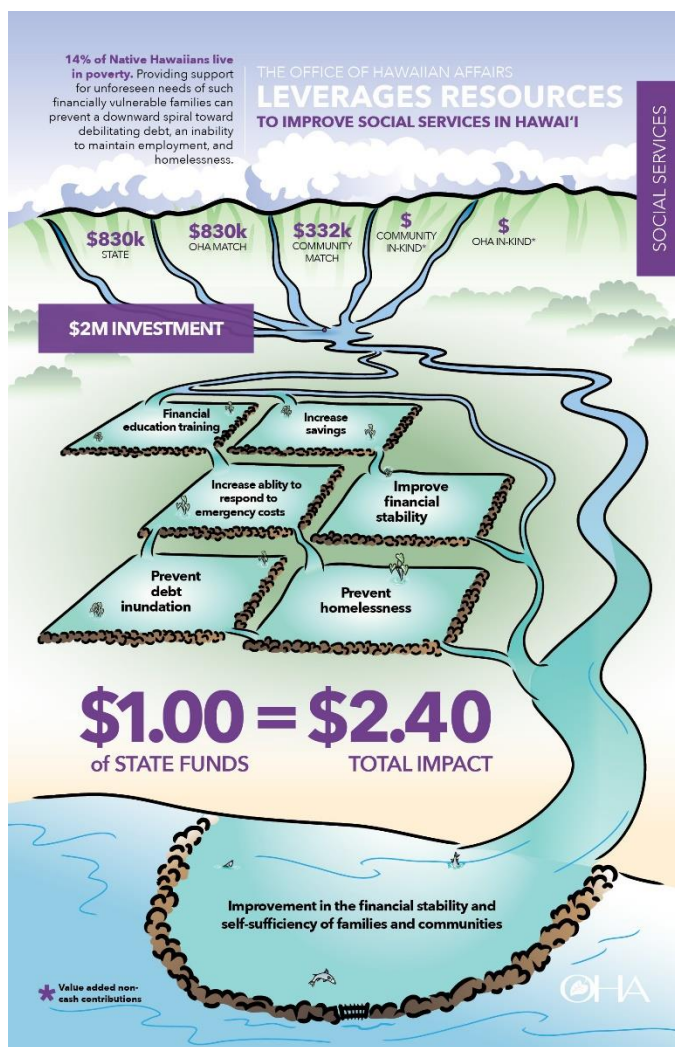
OHA's grants program has substantially increased its capacity by requiring projects to align with OHA's strategic priorities, and by closely monitoring grant projects to ensure adequate progress toward specific, measurable outcomes. Therefore, it is with enthusiasm and hope that OHA is now requesting \$4.6 million (over half of OHA's \$9.04 million total budget request) in programmatic state funds for the 2018-2019 fiscal years, to use as leverage in its continued investment in six specific areas consistent with statewide efforts to strengthen Hawai'i's families and communities.

OHA is committed to further leveraging state funds by requiring a 20% cash match by all providers awarded funds under the OHA grants program.

1. Social Services

OHA works every day to help Native Hawaiians who are struggling financially. Research shows that 14 percent of Native Hawaiians live in poverty, a rate that is higher than other ethnic groups throughout the state (Income Inequality and Native Hawaiians in the Wake of the Great Recession: 2005 to 2013, 2014). Emergency situations, such as sudden unemployment, medical issues, or family crises, place a substantial strain on families in the lowest income brackets, and can exacerbate their already dire financial circumstances. OHA's emergency assistance program offers struggling Native Hawaiians relief when faced with unforeseen circumstances by providing funds to pay for rent and utilities, helping to ensure that they do not fall deeper into poverty, lose employment, or become homeless. Financial literacy training remains a condition for this emergency assistance, which is part of a larger effort to encourage financial self-sufficiency.

Figure 6. Social Services Infographic (See Appendix A for larger image)



OHA is committed to matching \$830,000 from the State over the next two years, and leveraging these funds with contributions from community partners to help more at-risk Native Hawaiians and their families address unexpected crises, and make smart-money-management decisions meant to improve their economic well-being and self-sufficiency.

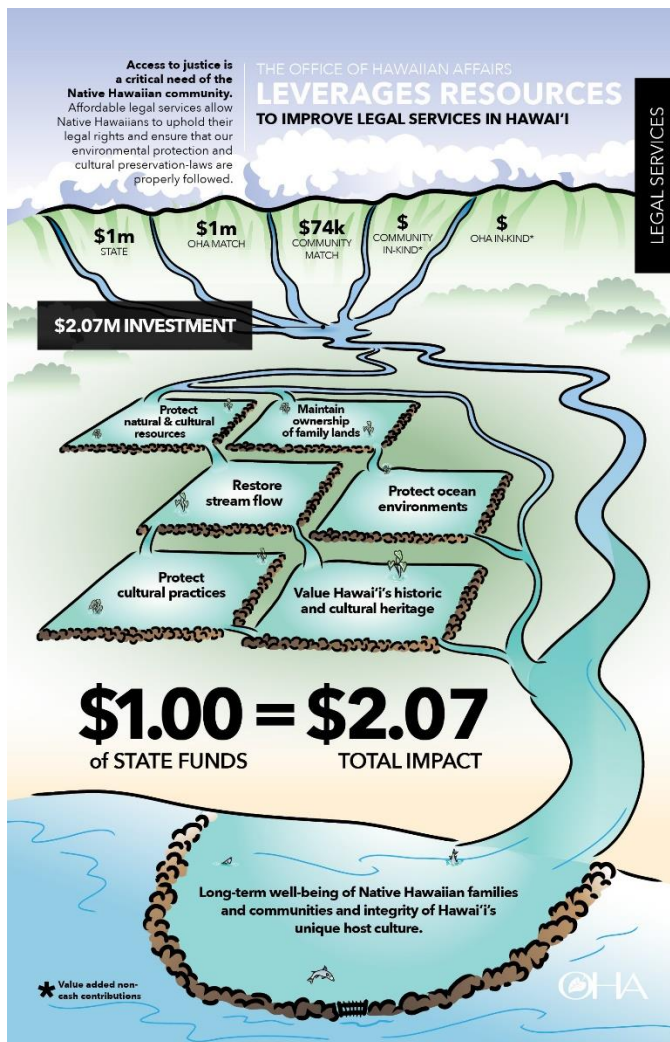
State support will result in the following impact to Native Hawaiians (NHs):

- 770 NHs provided case management services
- 570 NHs provided information and emergency financial assistance
- 570 NHs provided financial literacy services
- 200 NHs provided savings match

2. Legal Services

Over the next two years, OHA will continue to support access to justice for Native Hawaiians seeking to perpetuate their culture, and maintain a connection to their ‘āina, their communities, and their ‘ohana. The Legislature has found that the “historic and cultural heritage of the State is among its important assets” and has declared that it is the policy of the State to “provide leadership in preserving, restoring, and maintaining historic and cultural property ... in a spirit of stewardship and trusteeship for future generations.” However, Native Hawaiians continue to have unique legal needs relating to issues such as quiet title, land title, traditional and customary practices, protection of significant places, and protection of natural and cultural resources. OHA’s legal services program ensures that State laws passed by the legislature are upheld and Native Hawaiians have access to affordable legal services.

Figure 7. Legal Services Infographic (See Appendix A for larger image)



OHA hopes to leverage \$1,040,800 in state funds over the next two years to invest in legal services that can improve and consistently uphold State laws that are meant to protect Native Hawaiians’ rights and interests.

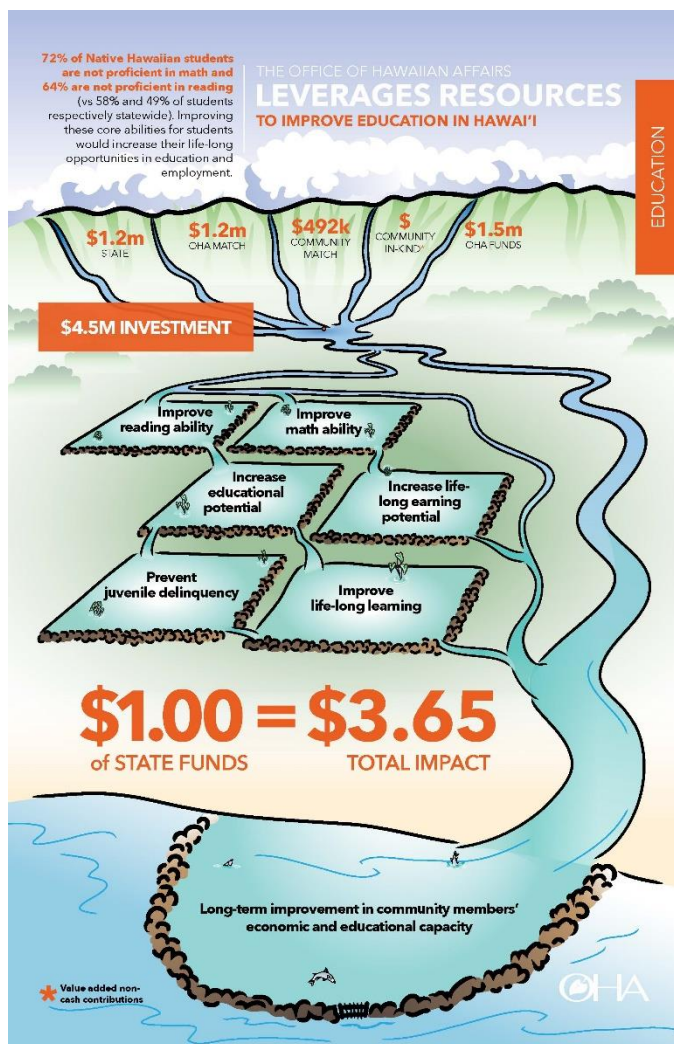
State support will result in the following impact to Native Hawaiians:

- 1,223 inquiries addressed
- 300 clients represented

3. Education

In the year ahead, OHA will continue to focus on closing the persistent achievement gap between Native Hawaiian students and their peers across the State, particularly in reading and math scores. OHA recognizes the urgency of the need to reverse this trend, which threatens to undermine the future success of Native Hawaiian students. In addition, OHA believes that successful educational outcomes for all students, including those in our public school system, are critical to supporting the state’s economy, overcoming our present and future social and environmental challenges, and maintaining a culturally enriched and socially conscious island society.

Figure 8. Education Infographic (See Appendix A for larger image)



OHA is hoping to partner with other organizations to leverage an anticipated \$1,230,000 from the State, to invest in closing educational achievement gaps and ensuring a brighter future for Native Hawaiian students. With the requested state funding, OHA and its partners would bring an additional \$3.2 million to educational programs that help Native Hawaiian students successfully graduate from high school with the skills needed to obtain well-paying jobs and/or pursue a college education.

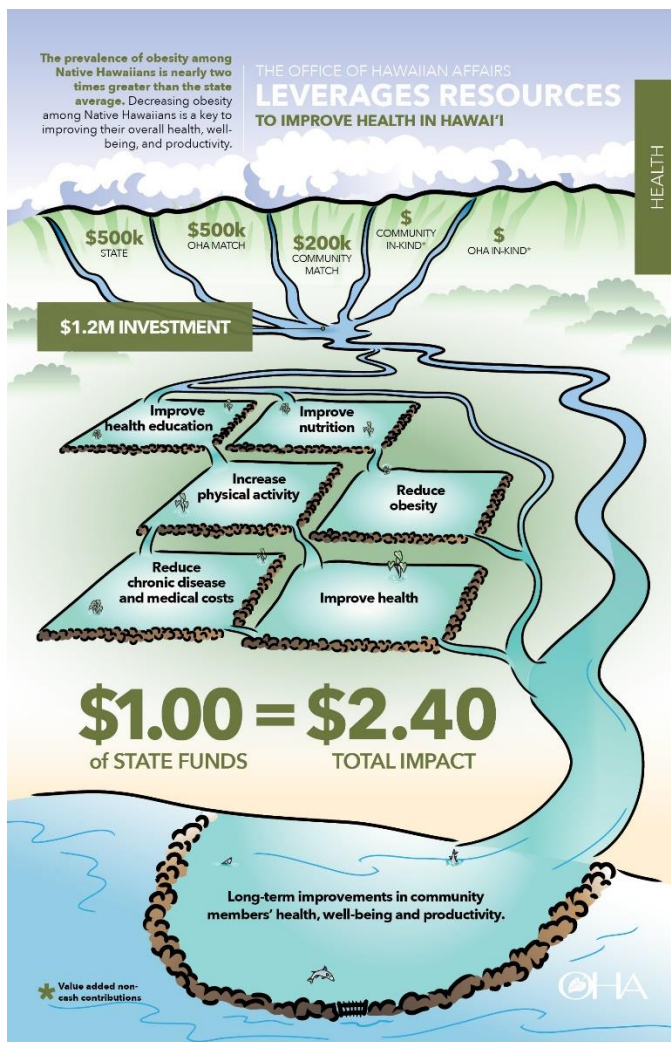
State support will result in the following impact to Native Hawaiians:

- 7,094 NHs enrolled in school programs
- 824 testing readiness activities conducted
- 582 NHs receiving assistance to meet or exceeded Reading testing standards
- 578 NHs receiving assistance to meet or exceeded Math testing standards

4. Health

To help fight obesity in the state, OHA has been encouraging Native Hawaiians to eat healthier and become more physically active. Research shows that about 75.7 percent of Native Hawaiians are obese or overweight. Obesity-associated diseases, such as diabetes, heart disease, and cancer, further contribute to poor wellness and increasing state healthcare costs. Obesity-related medical costs in Hawai'i are already as high as \$412 million annually. To help keep healthcare costs from soaring due to weight-related problems such as diabetes and heart disease, OHA has worked closely with a variety of community partners to invest heavily in helping Native Hawaiians live healthier lives.

Figure 9. Health Infographic (See Appendix A for larger image)



OHA's current goal is to reduce the obesity rate among Native Hawaiians (38.7 percent) to 35 percent over the next two years. OHA has already seen some progress in this area, with more Native Hawaiians learning the importance of proper nutrition and regular exercise through OHA's health grant initiatives. OHA hopes to match \$500,000 from the State over the next two years, and to leverage other funds to invest in curbing the obesity rate among Native Hawaiians and others, to ultimately improve their overall health and well-being.

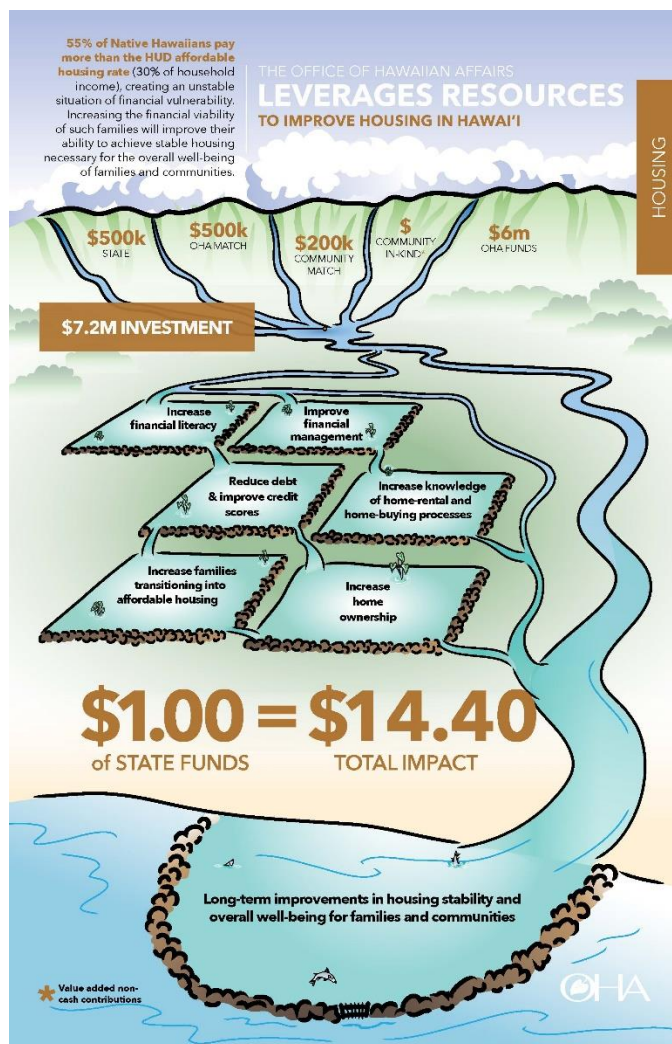
State support will result in the following impact to Native Hawaiians:

- 1,032 NHs completing an Individual Treatment Plan
- 1,032 NHs receiving health improvement and nutrition education
- 807 NHs improving their dietary habits
- 266 NHs reducing weight and their BMIs

5. Housing

OHA continues to focus on helping more Native Hawaiians achieve housing stability. According to the latest available figures from 2014, only 53 percent of Native Hawaiians reside in owner-occupied housing. At the same time, more than half of Native Hawaiian renters, many of whom live in overcrowded situations to reduce rental payments, live in homes they are struggling to afford. In addition to being burdened by housing costs, Native Hawaiians also earn less per capita than the state average. In response, OHA is advocating for appropriate affordable housing policies, and hoping to leverage \$500,000 from the State over the next two years, to help lay the groundwork to increase Native Hawaiian homeownership rates and build housing stability among Native Hawaiian renters.

Figure 10. Housing Infographic (See Appendix A for larger image)



By leveraging the requested state funds, OHA and community partners expect to invest \$7.2 million into helping Native Hawaiians obtain affordable housing, become more creditworthy and better at managing finances, and increase their home ownership rate.

OHA has already seen real results through past grantees that have successfully helped Native Hawaiian renters become more economically self-sufficient and housing secure across the State.

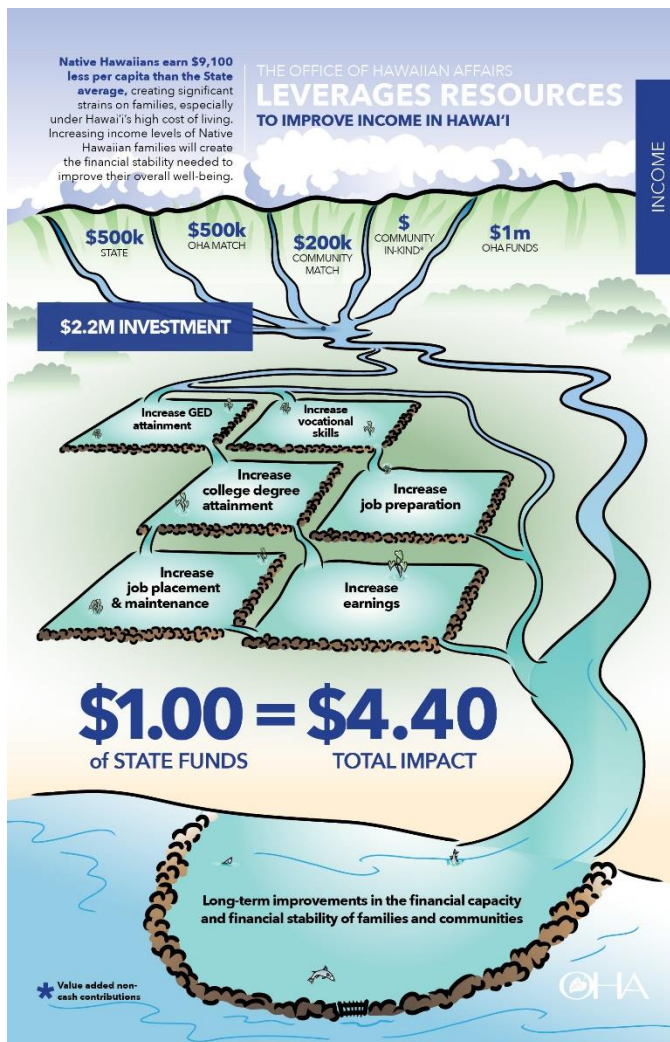
State support will result in the following impact to Native Hawaiians:

- 114 NHs obtaining stable rental housing
- 70 NHs achieving homeownership
- 720 NHs provided financial literacy services

6. Income

To help ensure that our state has sufficiently skilled workers to support our businesses and other employers, OHA has invested heavily in career-training programs aimed at increasing the percentage of workforce-ready Native Hawaiians. Research shows that Native Hawaiians participate in the labor force at higher rates than the state average (65 percent, compared to the 61 percent average); however, they earn \$9,100 per capita less than the state average. Moreover, the unemployment rate among Native Hawaiians has nearly doubled to 10 percent over the past decade. At the same time, Hawai'i needs new skilled and trained workers to fill openings in a variety of trades and professions. Unfortunately, many Native Hawaiians and others lack the skills and training needed for such skilled employment.

Figure 11. Income Infographic (See Appendix A for larger image)



The requested \$500,000 in state funds will allow OHA and various community partners to invest heavily in creating a steady stream of new Native Hawaiian workers with GED diplomas, college degrees, and/or critical job skills that can enable them to obtain well-paying jobs and support their families.

State support will result in the following impact to Native Hawaiians:

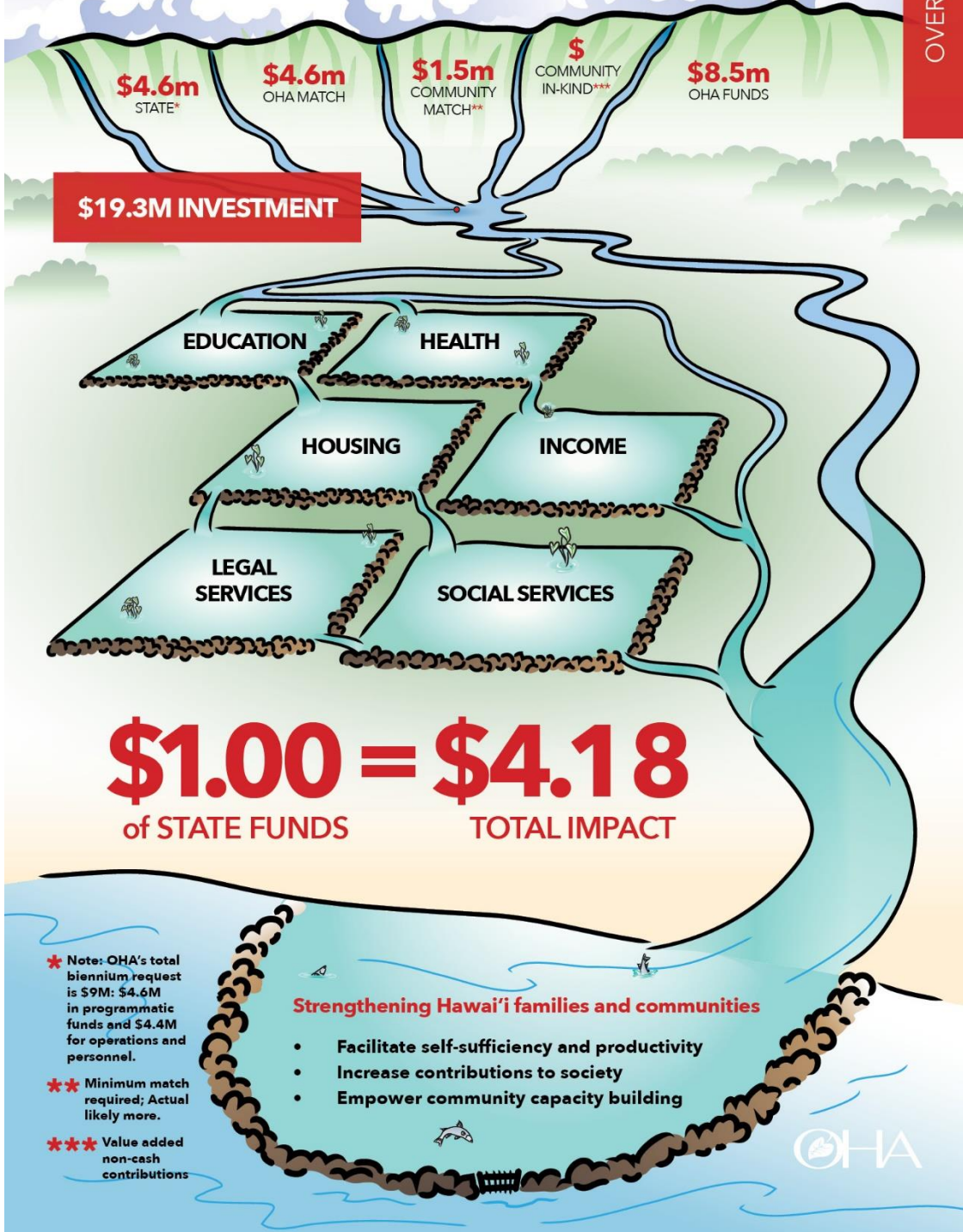
- 166 NHs completing short-term education or vocational training
- 140 NHs attaining employment
- 500 NHs awarded scholarships for educational training to obtain higher earning jobs
- 144 NHs provided financial literacy services

Attachment A OHA's Full Size Infographics

Native Hawaiians face some of the greatest needs among Hawai'i's citizens. Pooling resources to address these needs is an effective way for the State, private organizations, and OHA to meet shared goals.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
TO IMPROVE HAWAI'I COMMUNITIES

OVERVIEW



* Note: OHA's total biennium request is \$9M: \$4.6M in programmatic funds and \$4.4M for operations and personnel.

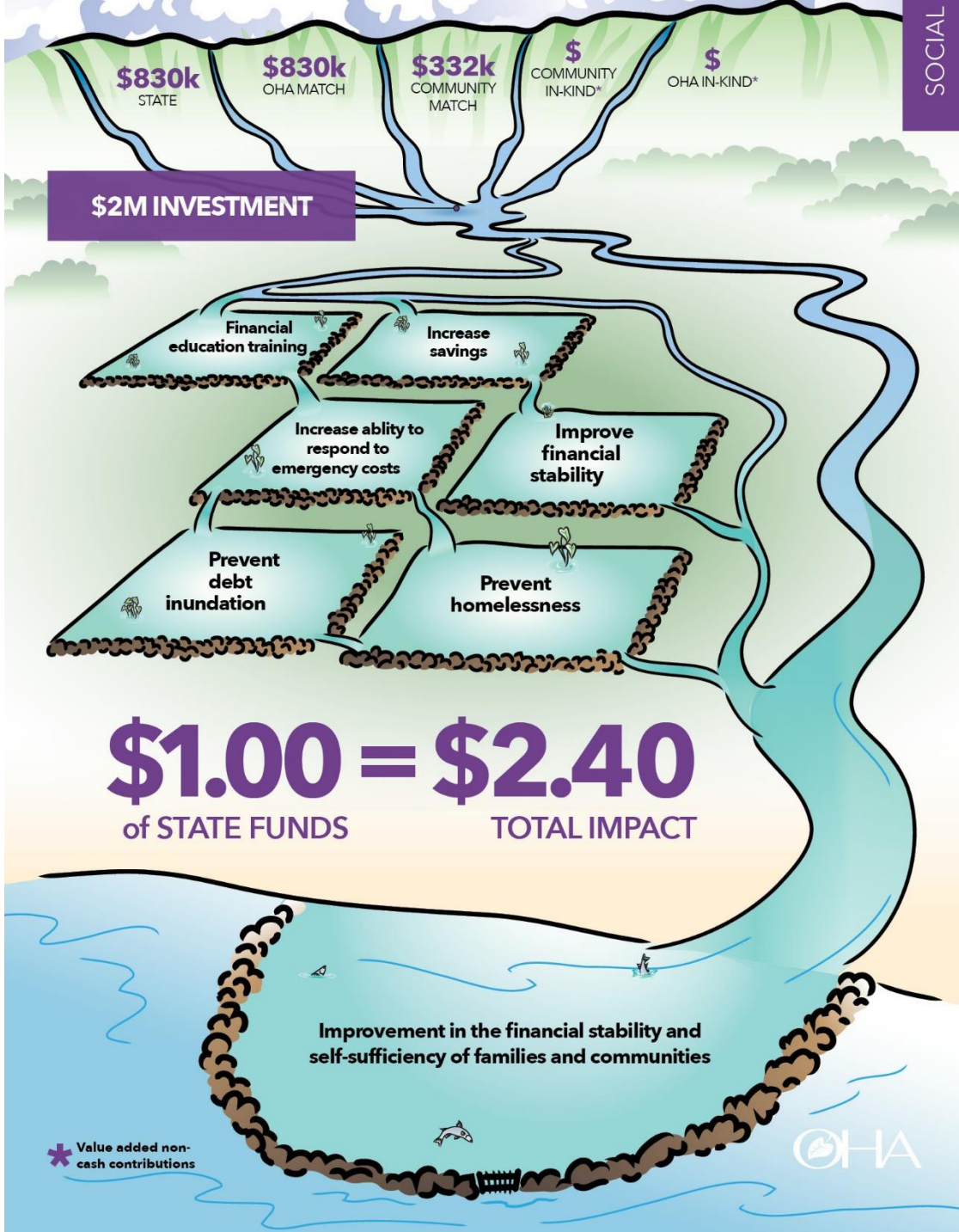
** Minimum match required; Actual likely more.

*** Value added non-cash contributions

14% of Native Hawaiians live in poverty. Providing support for unforeseen needs of such financially vulnerable families can prevent a downward spiral toward debilitating debt, an inability to maintain employment, and homelessness.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
 TO IMPROVE SOCIAL SERVICES IN HAWAI'I

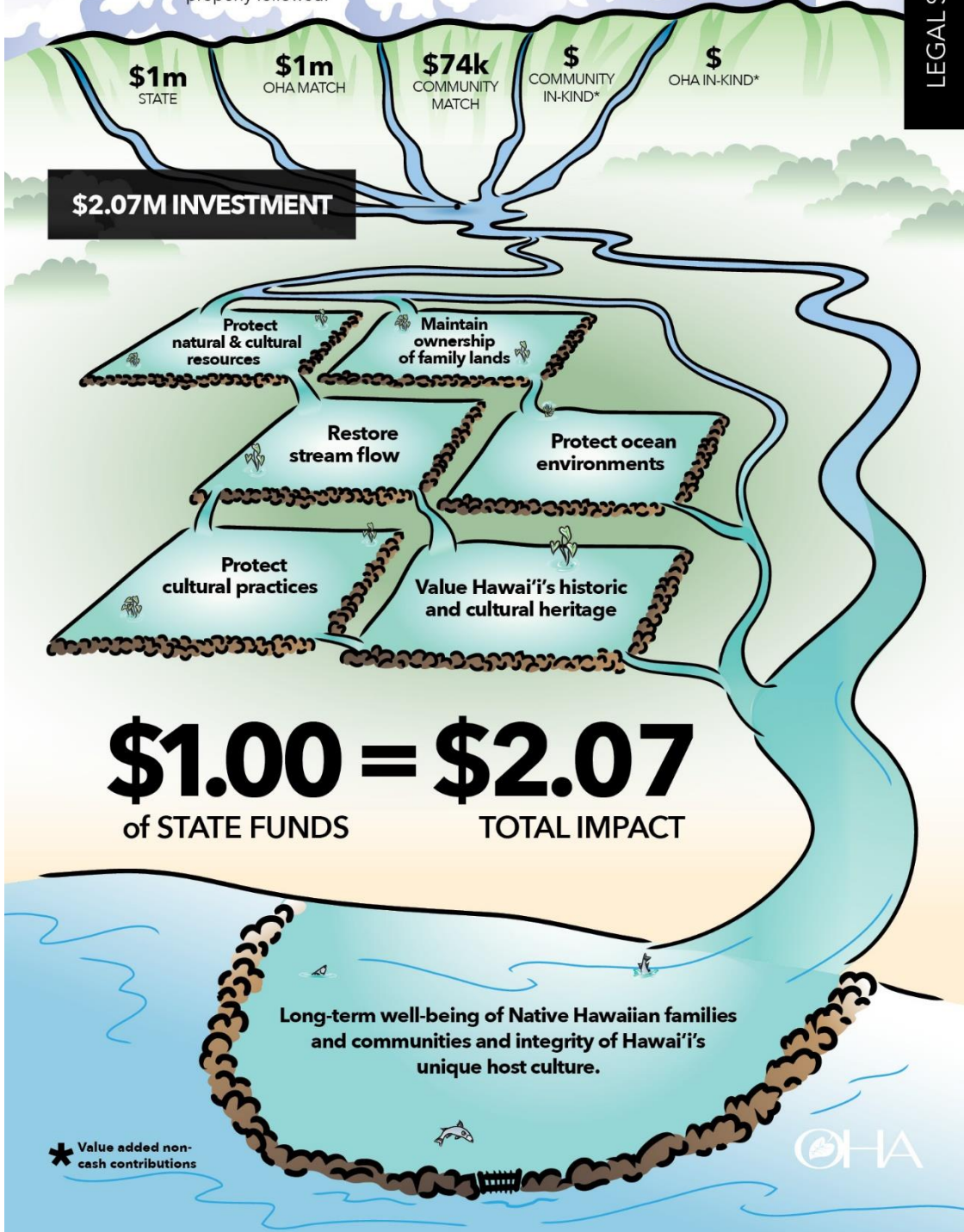
SOCIAL SERVICES



Access to justice is a critical need of the Native Hawaiian community. Affordable legal services allow Native Hawaiians to uphold their legal rights and ensure that our environmental protection and cultural preservation-laws are properly followed.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
TO IMPROVE LEGAL SERVICES IN HAWAI'I

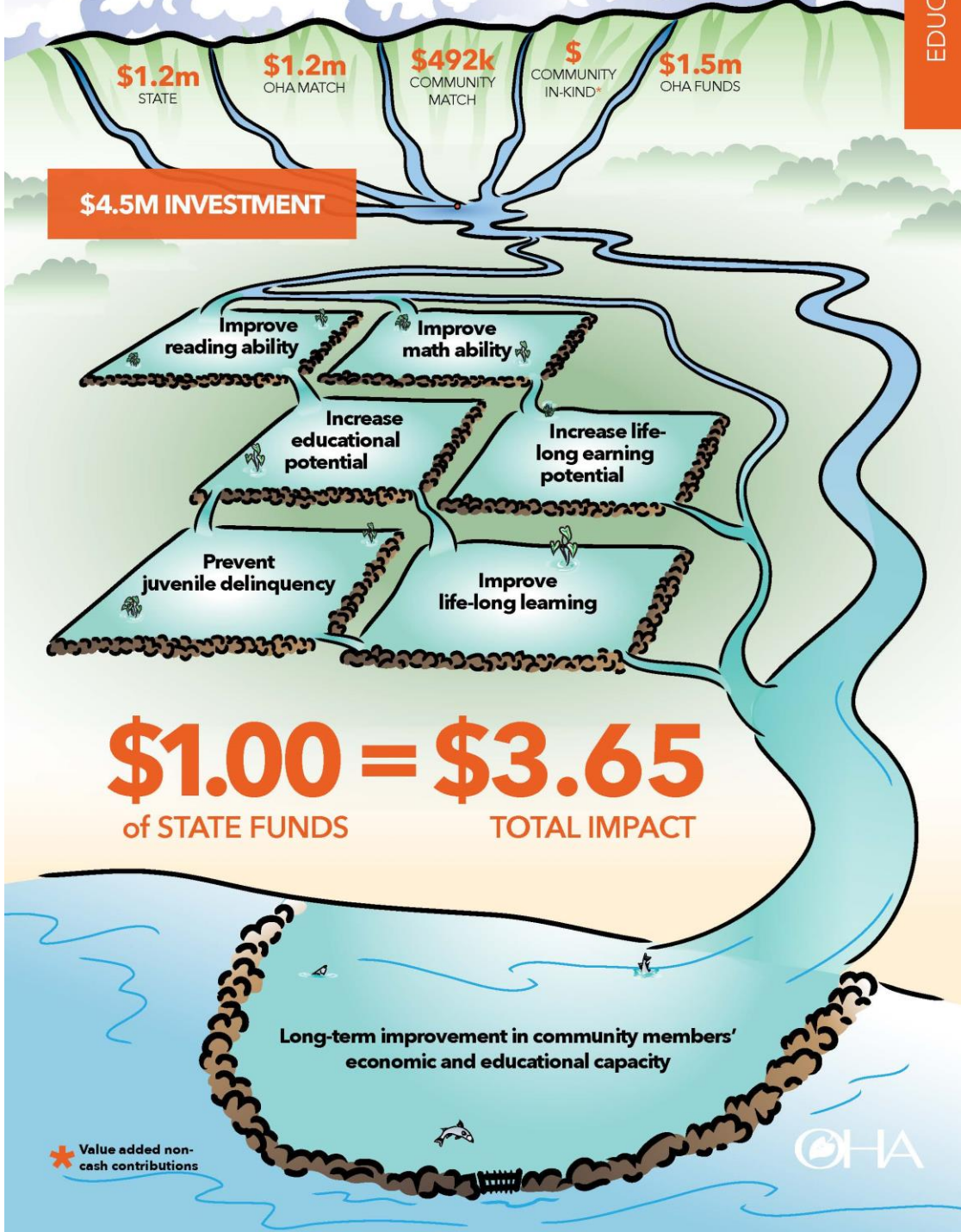
LEGAL SERVICES



72% of Native Hawaiian students are not proficient in math and 64% are not proficient in reading (vs 58% and 49% of students respectively statewide). Improving these core abilities for students would increase their life-long opportunities in education and employment.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
 TO IMPROVE EDUCATION IN HAWAII

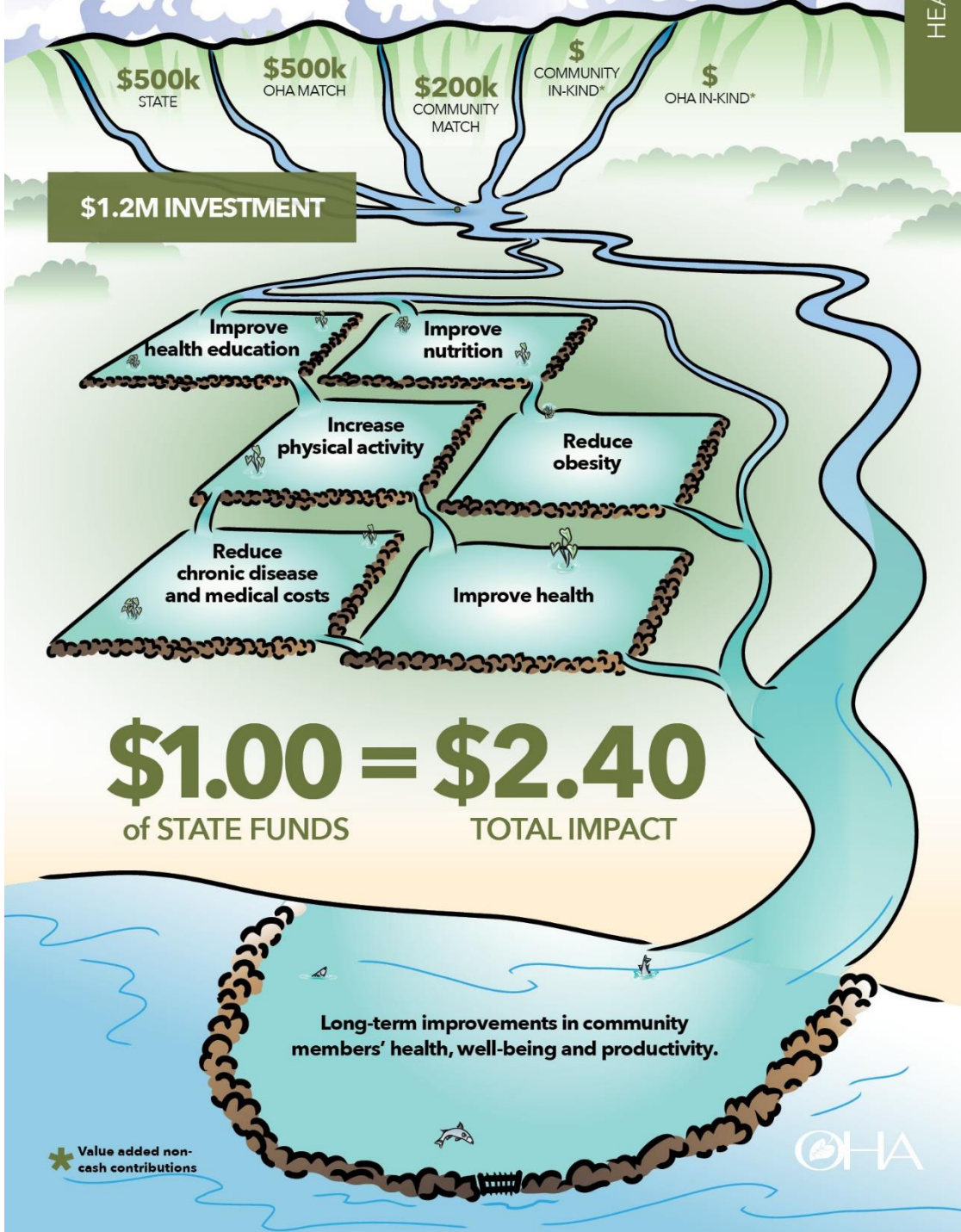
EDUCATION



The prevalence of obesity among Native Hawaiians is nearly two times greater than the state average. Decreasing obesity among Native Hawaiians is a key to improving their overall health, well-being, and productivity.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
TO IMPROVE HEALTH IN HAWAI'I

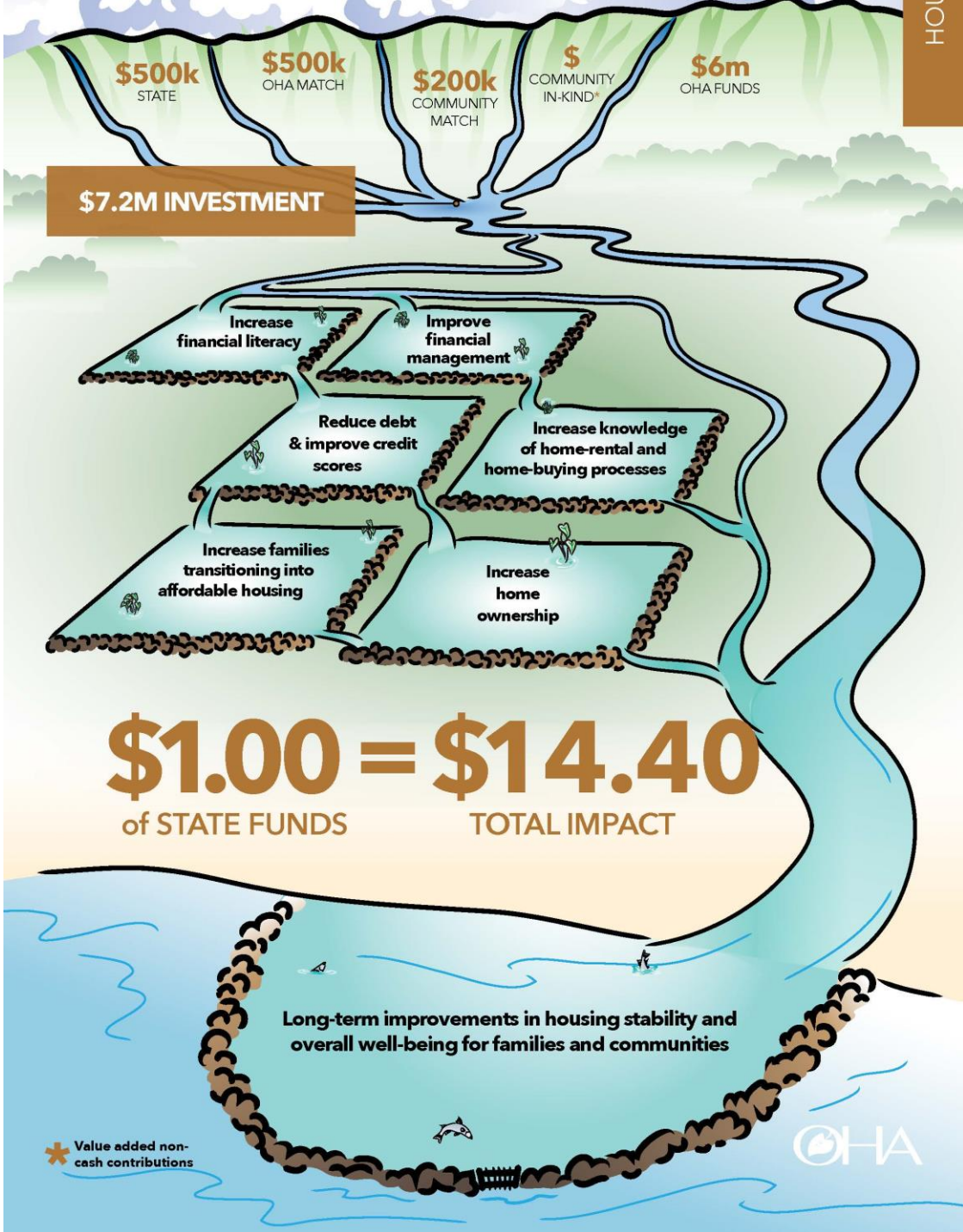
HEALTH



55% of Native Hawaiians pay more than the HUD affordable housing rate (30% of household income), creating an unstable situation of financial vulnerability. Increasing the financial viability of such families will improve their ability to achieve stable housing necessary for the overall well-being of families and communities.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
 TO IMPROVE HOUSING IN HAWAI'I

HOUSING

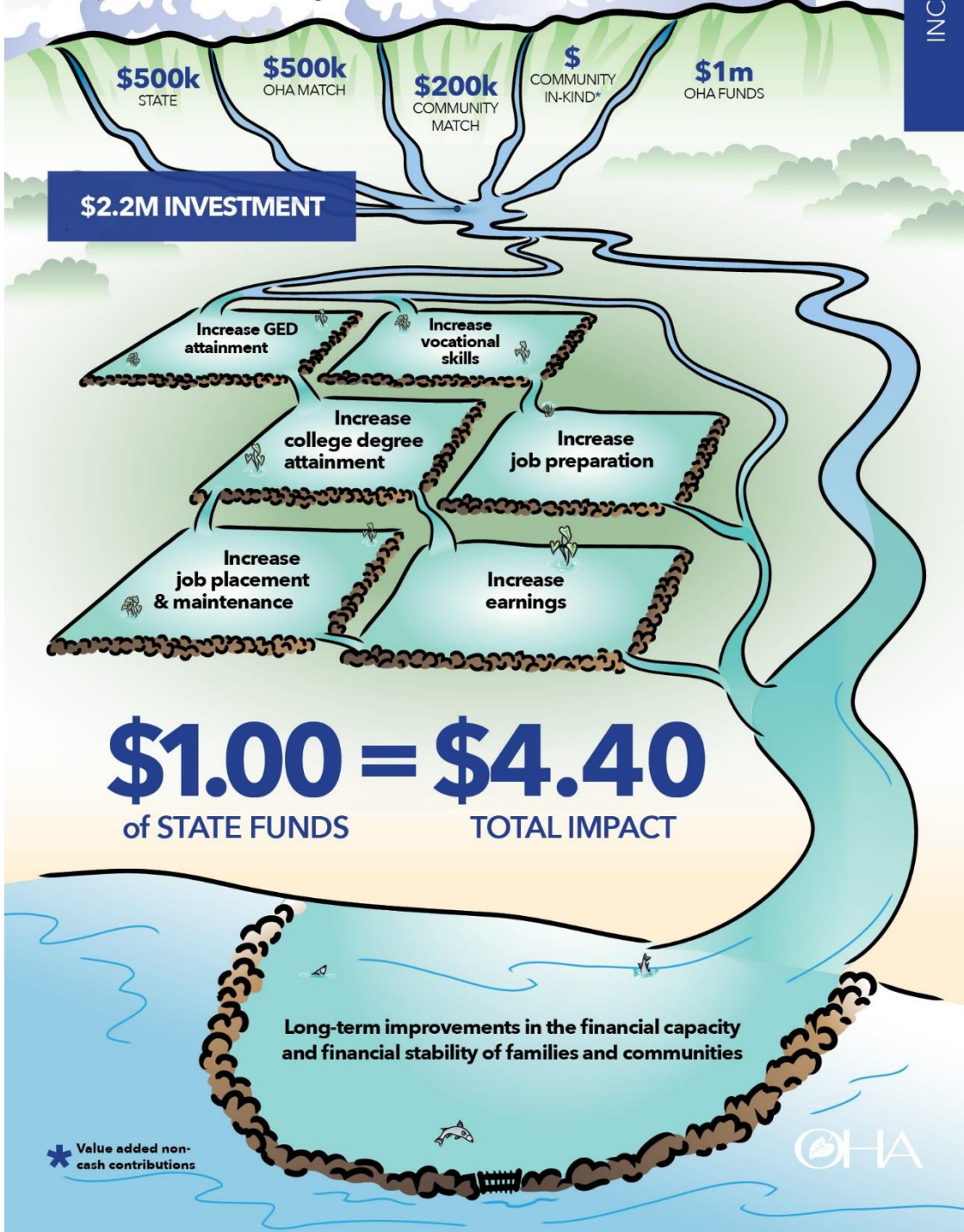


* Value added non-cash contributions

Native Hawaiians earn **\$9,100 less per capita than the State average**, creating significant strains on families, especially under Hawai'i's high cost of living. Increasing income levels of Native Hawaiian families will create the financial stability needed to improve their overall well-being.

THE OFFICE OF HAWAIIAN AFFAIRS
LEVERAGES RESOURCES
 TO IMPROVE INCOME IN HAWAI'I

INCOME





**STATE OF HAWAII
OFFICE OF HAWAIIAN AFFAIRS**
560 N. NIMITZ HWY., SUITE 200
HONOLULU, HAWAII 96817

January 24, 2017

Senator Jill Tokuda, Chairperson
Committee on Ways and Means
Hawaii State Capitol
Room 207
415 South Beretania Street
Honolulu, Hawaii 96813

SUBJECT: OHA Response to Questions from January 6, 2017 WAM Budget Briefing

Dear Chairperson Tokuda,

Pursuant to questions forwarded by your office on January 10, 2017 as a follow-up to OHA's January 6, 2017 WAM budget briefing, we hereby provide you with the following responses.

Q: Please provide a breakdown of the sponsorship fund for the Executive Director, including transaction and reimbursement amounts for FY16 (actuals) and FY17 (YTD)?

A: Part of OHA's grant funding includes sponsorships to provide funding support for an event or activity with the expectation of recognition benefits. This varies from a grant which provides financial assistance to an organization to support a project or program services. CEO sponsorships are processed in accordance with OHA's internal Sponsorship Guidelines and Process for CEO Sponsorships that has been in place since July 2014. Funding for this grant category is approved by OHA's Board of Trustees (BOT) with management transfers allowed pursuant to authority in Section 3.5.f of OHA's BOT Executive Policy Manual titled *Biennium Budget Realignment & Adjustments* states as follows:

Changes to the budget that are not comprehensive enough to require a realignment are to be handled through budget adjustments. Management is delegated the authority to approve budget adjustments that fall within 10% of the total budget within their span of control. Any adjustments that exceed management's authorities must be approved by the BOT and shall be presented to the BOT in Action Item format.

Attachment #1 provides details for FY16 (actuals) and FY17 (YTD) sponsorships awarded as of January 6, 2017. There were no reimbursements during the reporting period.

Q: (A) Please provide information on the Office of Hawaiian Affairs’s annual investment portfolio performance from FY12 to FY16. WAM is especially interested in the investment rate of return on the trust funds.

(B) Please provide information on the amount that has been drawn annually from the investment returns for the operating expenses of the Office of Hawaiian Affair from FY12 to FY16.

(C) Please provide the investment return amount and rate and the draw down for operating expenses estimated for FY17 and FY18.

A: The long term goal of OHA’s Native Hawaiian Trust Fund (NHTF) is to earn a rate of return that exceeds both OHA’s annual spending and inflation as measured by the Consumer Price Index. This return target ensures that the NHTF will be able to maintain purchasing power and provide the same financial benefits to both current and future generations. As seen in **Figure 1** below, during the period of March 2003 to June 2016 inflation averaged 1.9% per year and spending averaged 4.5% per year for a **total return target of 6.4%**. During this 11-year period, the NHTF met its return target and reported a **net annualized return of 6.4%**. Actual NHTF performance for FY12 to FY16 is also presented with estimates for FY17 and FY18 provided. No “investment return amount” for FY17 and FY18 is available at this time.

Figure 1. OHA’s NHTF Performance

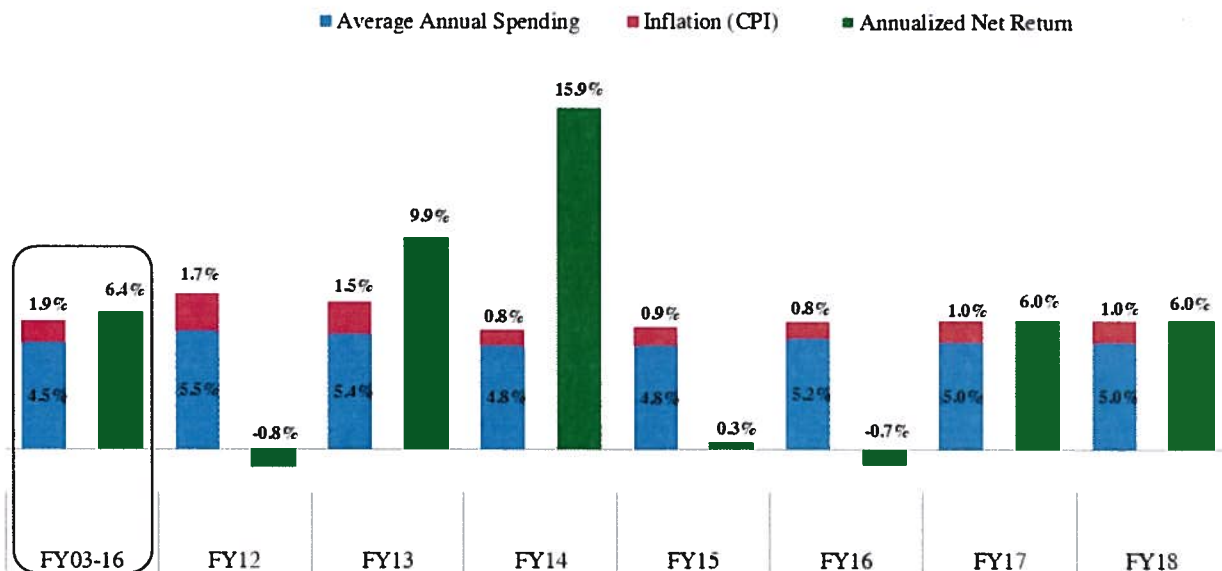


Figure 1 is also presented as **Attachment #2**.

Figure 2 below responds to your questions relating to draws made against OHA’s NHTF and provides the maximum authorization in each fiscal year pursuant to BOT approval. The maximum authorization is allowed pursuant to the NHTF Spending Policy and allows draws of 5% of a rolling 20-quarter average marking value of the NHTF plus any additional allocations

made from OHA’s fiscal reserve fund (FISCAL RESERVE) which is designed to provide money in certain situations including budget stabilization, unpredicted one-time payments and capital acquisitions.

The maximum designations allowable from FISCAL RESERVE to be made in any given fiscal year is limited to no more than \$3 million annually OR the balance of the fund (whichever is less). The \$3 million limitation is based on the fiscal year in which the designation is made, regardless of the year of funding specified in the designation and requires a vote of super majority (6 affirmative votes) for approval. There may be special circumstances that will require the use of funds in excess of the situations noted above, therefore, the criteria noted in the guidelines can be waived by OHA’s BOT with a vote of super majority plus 2 (8 affirmative votes). OHA’s Fiscal Reserve Balance is calculated as follows:

Beginning Balance

+ Increases:

Audited financials that include:

❖ **Unexpended and unencumbered “approved” core operating budget**

❖ **Unused funding from a prior fiscal year that is later “lapsed”**

- Decreases

BOT-authorized withdrawals

= Ending Balance

Figure 2. Authorized and Actual Draws from OHA’s NHTF

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Totals FY09-FY16
Average Market Value	\$ 400,735,931	\$ 370,521,562	\$ 376,436,018	\$ 374,131,711	\$ 370,615,463	\$ 359,123,504	\$ 342,218,550	\$ 345,981,272	
Board Authorized Draws from OHA's NHTF									
5% of Average Market Value	\$ 20,036,797	\$ 18,526,078	\$ 18,821,801	\$ 18,706,586	\$ 18,530,773	\$ 17,956,175	\$ 17,110,928	\$ 17,299,064	
Add: Fiscal Reserve Authorizations	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,870,000	3,000,000	3,000,000	
=Total Authorized Draws	\$ 23,036,797	\$ 21,526,078	\$ 21,821,801	\$ 21,706,586	\$ 21,530,773	\$ 20,826,175	\$ 20,110,928	\$ 20,299,064	\$ 170,858,201
Less: Actual Draws	\$ (22,700,000)	\$ (18,500,000)	\$ (19,032,000)	\$ (19,600,000)	\$ (28,000,000)	\$ (24,500,000)	\$ (18,000,000)	\$ (15,000,000)	\$ (165,332,000)
Under/(Over) Authorized Draws	\$ 336,797	\$ 3,026,078	\$ 2,789,801	\$ 2,106,586	\$ (6,469,227)	\$ (3,673,825)	\$ 2,110,928	\$ 5,299,064	\$ 5,526,201

	FY17	FY18	FY19
Average Market Value	\$ 353,168,710	\$ 351,171,965	\$ 350,014,137
Board Authorized Draws from OHA's NHTF			
5% of Average Market Value	\$ 17,658,436	\$ 17,558,598	\$ 17,500,707
Add: Fiscal Reserve Authorizations			
=Total Authorized Draws	\$ 17,658,436	\$ 17,558,598	\$ 17,500,707
Less: Actual Draws			
Under/(Over) Authorized Draws			

Figure 2 is also presented as Attachment #3. Note, from FY09 through FY16, authorized draws totaled nearly \$170.9 million while actual draws were closer to \$165.3 million; which reflects a 96.7% rate of spending.

The Honorable Senator Jill Tokuda, Chairperson
January 24, 2017
Page 4

Please feel free to contact Chief Advocate, Kawika Riley, by email at kawikar@oha.org or by phone at 594-1996 should you have any questions regarding this response. The response has also been submitted electronically to s.nasir@capitol.hawaii.gov.

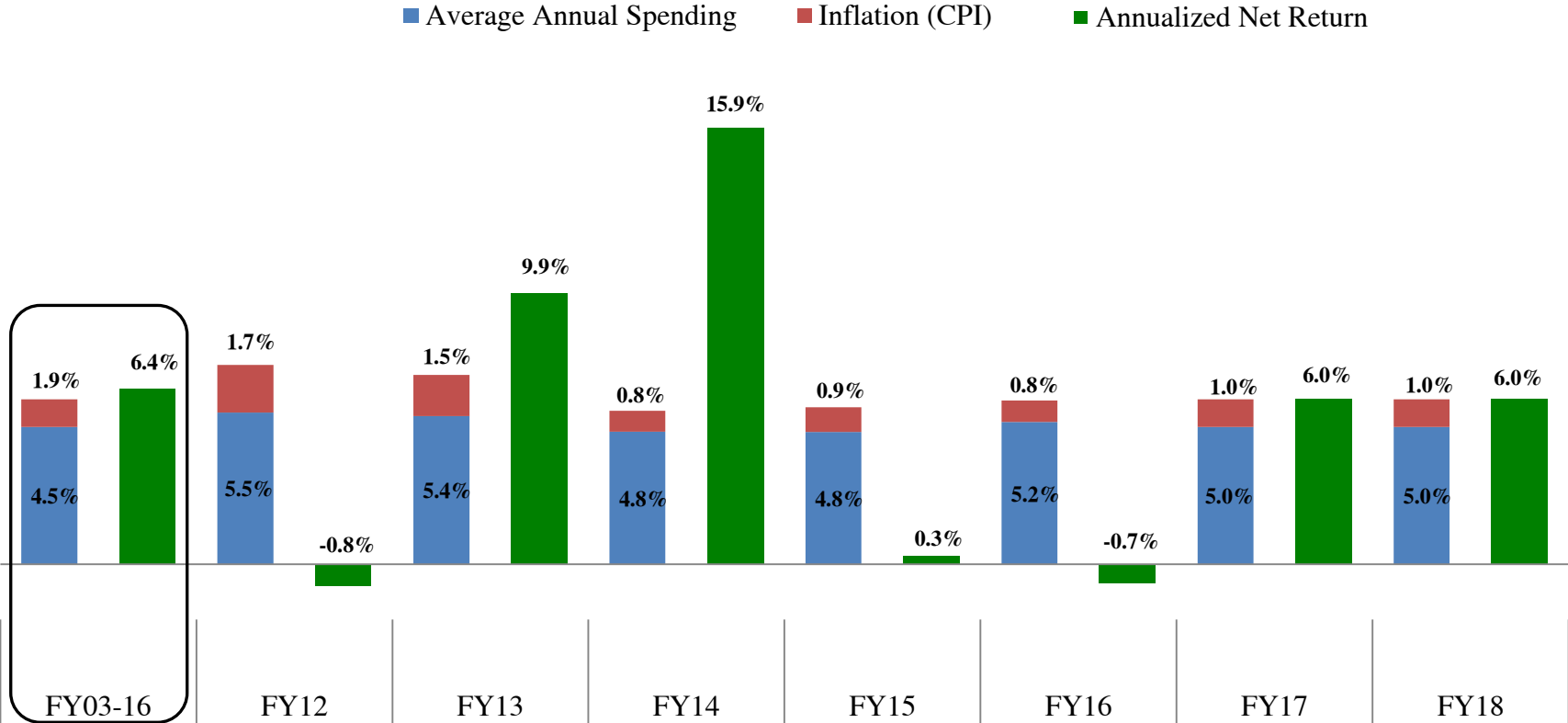
‘O wau iho nō me ka ‘oia ‘i‘o,

A handwritten signature in black ink, appearing to read "Kamana'opono Crabbe". The signature is fluid and cursive, written in a dark ink on a white background.

Kamana‘opono M. Crabbe, Ph.D.
Ka Pouhana, Chief Executive Officer

Cc: Trustee Rowena Akana, Chairperson, Board of Trustees

Organization	Purpose	FY 16 (Actual) Award Amount
Aha Hipuu via Pohai o Kamehameha	10th Annual Kalani Alii Awards Banquet	\$ 1,000
Ala Kahakai Trail Association	Ka'u community stewardship project	2,000
Alu Like, Inc.	Gerontology Society of America Annual Scientific Conference 2015	5,000
American Diabetes Association	Step Out Walk to Stop Diabetes	10,000
Asian & Pacific Islander American Health Forum	"Voices 2015: Moving Health Forward" conference	25,000
Bernice Pauahi Bishop Museum	Making Waves - 17th Annual BPBM Dinner	3,500
Biographical Research Center	"This Native Daughter" video trailer	20,000
Clare Apana	KU'E petition - traveling presentations	20,000
Edith Kanakaole Foundation	Palapala Kanawai Mauna	25,000
Hawaii Psychological Association	HPA Convention 2015	1,000
Historic Hawaii Foundation	Kamaaina of the Year 2015 dinner	3,500
Hoomau Ke Ola	Project Aukahi o ka Aina	25,000
Kailapa Community Association	operational funds	2,000
KEY Project	Koolau Ohana Festival	1,600
Kokua Kalihi Valley	"Malama I Kekahi" dinner	750
Koolaupoko Hawaiian Civic Club	2015 Ku I ke Kamaaina Recognition/Scholarship Luau	2,500
Living Life Source Foundation	Pasifika Festival 2016 and Pacific Arts Association Conference	10,000
Lunalilo Home	Annual Benefit Luau	200
Lunalilo Home	24th Annual Lunalilo Home Golf Tournament	3,000
Na Pualei o Likoleihua	participation at Merrie Monarch	5,000
National Indian Education Association	NIEA 2015 Convention	2,500
Native Hawaiian Legal Corporation	"Hoomalu Ka Lehua I Ka Wao" annual awards dinner	1,000
Pacific Islander Health Partnership on behalf of the Summit	Native Hawaiian and Pacific Islander Health Summit	4,500
PA'I Foundation	Healing Our Sprit Worldwide Indigenous Peoples Conference	6,900
Papahana Kuaola	3rd Annual Fundraiser	1,750
Peninsula Conflict Resolution Center	Pacific Islander Needs Assessment	2,000
Queen's Medical Center	"An Everlasting Legacy of Giving" Annual Benefit Dinner	5,000
Rotary Club of West Honolulu	David Malo Award event	1,000
Waimea Hawaiian Homesteaders Association	Hanau Ke Alii - Molokai performance	10,000
Waimea Valley - Hiipaka LLC	Waimea Valley Summer 2015 Concert Series	10,000
TOTALS:		\$ 210,700



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Totals FY09-FY16
Average Market Value	\$ 400,735,931	\$ 370,521,562	\$ 376,436,018	\$ 374,131,711	\$ 370,615,463	\$ 359,123,504	\$ 342,218,550	\$ 345,981,272	
Board Authorized Draws from OHA's NHTF									
5% of Average Market Value	\$ 20,036,797	\$ 18,526,078	\$ 18,821,801	\$ 18,706,586	\$ 18,530,773	\$ 17,956,175	\$ 17,110,928	\$ 17,299,064	
Add: Fiscal Reserve Authorizations	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,870,000	3,000,000	3,000,000	
=Total Authorized									
Draws	\$ 23,036,797	\$ 21,526,078	\$ 21,821,801	\$ 21,706,586	\$ 21,530,773	\$ 20,826,175	\$ 20,110,928	\$ 20,299,064	\$ 170,858,201
Less: Actual Draws	\$ (22,700,000)	\$ (18,500,000)	\$ (19,032,000)	\$ (19,600,000)	\$ (28,000,000)	\$ (24,500,000)	\$ (18,000,000)	\$ (15,000,000)	\$ (165,332,000)
Under/(Over) Authorized Draws	\$ 336,797	\$ 3,026,078	\$ 2,789,801	\$ 2,106,586	\$ (6,469,227)	\$ (3,673,825)	\$ 2,110,928	\$ 5,299,064	\$ 5,526,201

	FY17	FY18	FY19
Average Market Value	\$ 353,168,710	\$ 351,171,965	\$ 350,014,137
Board Authorized Draws from OHA's NHTF			
5% of Average Market Value	\$ 17,658,436	\$ 17,558,598	\$ 17,500,707
Add: Fiscal Reserve Authorizations	-		
=Total Authorized			
Draws	\$ 17,658,436	\$ 17,558,598	\$ 17,500,707
Less: Actual Draws			
Under/(Over) Authorized Draws			

HAWAIIAN AFFAIRS CAUCUS
Democratic Party of Hawaii
e-mail: leimomikhan@gmail.com

LEGISLATIVE TESTIMONY
Ke Kōmike no ke Kuleana Hawai'i
(Committee on Hawaiian Affairs)
Hearing: Wednesday, March 21, 2017, 1:15 p.m.
State Capitol Conference Room 016

IN SUPPORT OF
HB 335 HD2, Relating to the Budget of the Office of Hawaiian Affairs

Senator Maile S. L. Shimabukuro, Chair
Senator Brickwood Galluteria, Vice Chair
Members of the Ke Kōmike no ke Kuleana Hawai'i

Aloha mai kākou

The Hawaiian Affairs Caucus of the Democratic Party of Hawai'i urges your committee to pass HB 335 HD2, Relating to the Office of Hawaiian Affairs, that appropriates funds for the Office of Hawaiian Affairs for the fiscal biennium beginning July 1, 2017 and ending June 30, 2019.

We ask that the appropriations include general support for OHA's budget, and especially funds for such programs as health, housing, social, and legal services to Native Hawaiians. We feel that the current appropriations request is modest in consideration of the many programs and services delivered by the Office of Hawaiian Affairs in implementing its strategic priorities of 'āina, culture, economic self-sufficiency, education, governance, and health.

Mahalo for the opportunity to testify on this important bill.

Me kealoha pumehana

(on-line testimony)

LEIMOMI KHAN
Chair



KAMEHAMEHA SCHOOLS®

Senate Committee on Hawaiian Affairs

Time: 1:15 p.m.

Date: March 21, 2017

Where: Conference Room 016

TESTIMONY

By Kau'i Burgess
Kamehameha Schools

To: Chair Shimabukuro, Vice Chair Galuteria, and Members of the Committee

RE: **HB 335 HD2, Relating to Early Learning.**

Aloha! My name is Kau'i Burgess and I serve as the Director of Community Relations for Kamehameha Schools.

We are writing to **support HB 335 HD1**, relating to the Office of Hawaiian Affairs (OHA), and offer the following comments:

OHA's mission, which is to mālama (*protect*) Hawai'i's people, and its environmental resources and assets for the perpetuation of culture, the enhancement of lifestyle, and the protection of entitlements of Native Hawaiians aligns with Kamehameha Schools' vision and efforts to support the advancement of a thriving Lāhui by the year 2040.

We believe that appropriating the requested funds for OHA to deliver educational, social, legal, health, housing and income improvement programs and services will complement the efforts of Kamehameha Schools and other Native Hawaiian serving organizations that seek to leverage our resources to support the improvement of Hawai'i's systems that affect Native Hawaiians and all Hawai'i's people.

Founded in 1887, Kamehameha Schools is an organization striving to advance a thriving Lāhui where all Native Hawaiians are successful, grounded in traditional values, and leading in the local and global communities. We believe that community success is individual success, Hawaiian culture-based education leads to academic success and local leadership drives global leadership.

‘A‘ohe hana nui ke alu ‘ia. No task is too large when we all work together! Mahalo nui.



Executive Director
Philip Kahue
1600 Kapiolani Blvd
Suite 530
Honolulu, HI 96814
808.792.5161
info@alakainafoundation.org
www.alakainafoundation.org

3/20/2017

Hawai'i State Legislature
Committee on Hawaiian Affairs
Senator Maile S.L. Shimabukuro, Chair
Senator Brickwood Galuteria, Vice-Chair
Members of the Committee on Hawaiian Affairs

Dear Madam Chair Shimabukuro:

The Alaka'ina Foundation strongly **SUPPORT HB335** which would provide the funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole.

The Alaka'ina Foundation has financially and operationally supported numerous programs for Native Hawaiians throughout the State of Hawai'i for the last 12 years. From our Digital Bus Programs on Maui and Moloka'i, to endowed scholarships with Chaminade University of Honolulu and the Ke Alii Pauahi Foundation, and several grants and scholarships with educational and leadership programs. The Alaka'ina Foundation benefitted early in its life cycle with a grant from OHA at the start of our Digital Bus program. It is clear this type of funding serves as a catalyst for benefits to Native Hawaiians through organizations as well as individuals.

We support the original request including the proviso for health, housing, and income. These funds are leveraged with trust funds and go directly into communities and spent on critical health and housing programs desperately needed by our community. The Alaka'ina Foundation urge the committee to **PASS** this bill.

Me Ke Aloha,

Philip Kahue
Executive Director

Board of Directors
Michael "Kimo" Wong, President
James "Kimo" Bacon, Treasurer
William Villa, Secretary

Board of Advisors
Vaughn Vasconcellos, Principal
David Mortensen, Advisor
Craig Floro, Advisor

From: mailinglist@capitol.hawaii.gov
Sent: Sunday, March 19, 2017 5:50 AM
To: HWNTestimony
Cc: fernandr2001@yahoo.com
Subject: Submitted testimony for HB335 on Mar 21, 2017 13:15PM

HB335

Submitted on: 3/19/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
Rick Fernandez	Native Hawaiian Chamber of Commerce	Support	No

Comments: NHCC recommends support of HB 335 as it provides for strategically-aligned programs and operations that will directly serve OHA's beneficiaries. This bill also proposes to match OHA trust funds with the requested state general funds, multiplying the impact of state dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. NHCC recommends full support of the bill.

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Senate Committee on Hawaiian Affairs
HB335, HD2
March 21, 2017 at 1:15PM
State Capitol Conference Room 016

Aloha nui Chair Shimabukuro, Vice Chair Galuteria, and Honorable Members of the Senate Committee on Hawaiian Affairs:

We write today in **SUPPORT** of HB335, which helps the Office of Hawaiian Affairs to operate in support of the social and economic well-being of the Native Hawaiian community.

Pacific Islanders in Communications, a member of the National Minority Consortium, is dedicated to empowering Native Hawaiian and Pacific Islander storytellers. OHA has been an important partner to Native Hawaiian filmmakers and documentarians, helping to empower local voices to tell our own stories. These investments further help to increase the economic opportunity and strength of the filmmaking industry in Hawaii. This is only one of many areas in which OHA provides an important impact.

The OHA budget bill provides funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole.

Pacific Islanders in Communications supports the original request including the proviso for health, housing, and income. These funds are leveraged with trust funds and go directly into communities and spent on critical health and housing programs desperately needed by our community. We strongly **support** this budget bill and urge this Committee to vote in favor. Mahalo nui loa.

Leanne K. Ferrer
Executive Director
Pacific Islanders in Communications



Papa Ola Lokahi
Nana I Ka Pono Na Ma

Papa Ola Lokahi

894 Queen Street
Honolulu, Hawaii 96813

Phone: 808.597.6550 ~ Facsimile: 808.597.6551

Papa Ola Lokahi

is a non-profit Native Hawaiian organization founded in 1988 for the purpose of improving the health and well-being of Native Hawaiians and other native peoples of the Pacific and continental United States.

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SENATE COMMITTEE ON HAWAIIAN AFFAIRS

Sen. Maile Shimabukuro, Chair

Sen. Brickwood Galuteria, Vice-Chair

TESTIMONY IN SUPPORT OF

HB 335 SD2 - RELATING TO OFFICE OF HAWAIIAN AFFAIRS

March 21, 2017, Tuesday, 1:15 PM

Conference Room 016, State Capitol

Greetings of aloha to Chair Shimabukuro, Vice-Chair Galuteria and members of the committee.

Papa Ola Lōkahi, the Native Hawaiian Health Board, **STRONGLY SUPPORTS** OHA's 2017-2018 proposed budget, as it was originally presented to the legislature.

The Native Hawaiian Health Care Improvement Act ([P.L. 111-148, Title 42 USC 122](#)), originally passed by Congress in 1988, authorizes Papa Ola Lōkahi, the five Native Hawaiian Health Care Systems, and the Native Hawaiian Health Scholarship Program to raise the health status of Native Hawaiians. To address the health disparities that we encounter daily, we are involved in policy, research, data collection and dissemination, development and implementation of programs and initiatives, protection and perpetuation of traditional Hawaiian healing practices, workforce development, and more.

This same law authorizes Office of Hawaiian Affairs, as a member of Papa Ola Lōkahi (POL), to contribute to raising the health status of Native Hawaiians.

OHA has been extraordinary in providing resources to and leadership in, initiatives, programs and services that address Maui Ola, Hawaiian health and well-being. According to OHA's 2016 Annual Report, a little more than 14% of the grants awarded were in the category of Health.

Given OHA's commitment to Maui Ola, and the mandate from the Native Hawaiian Health Care Improvement Act, we ask that the original language in Section 8 be restored, so that OHA can continue to support initiatives in Hawaiian health and other social services.

Mahalo nui for the opportunity to offer testimony IN SUPPORT of HB 335.



Testimony Before The
Senate Committee on Hawaiian Affairs
IN SUPPORT OF HB 335 HD2
Tuesday March 21, 2017, 1:15pm, Room 312

Aloha Chair Shimabukuro, Vice Chair Galuteria and Committee Members:

My name is Kevin Chang, I am the Executive Director of Kua'āina Ulu 'Auamo (or KUA) and this is our testimony in support of HB 335 HD2.

KUA works to empower communities to improve their quality of life through caring for their environmental heritage together to better Hawai'i and achieve 'āina momona— an abundant, productive ecological system that supports community well-being. We employ a community-driven approach that currently supports three statewide networks: more than 31 mālama 'āina community groups collectively referred to as E Alu Pū (moving forward together), 38 fishpond projects and practitioners called the Hui Mālama Loko I'a, and a new and growing group of Limu practitioners called the Limu Hui.

KUA supports the Office of Hawaiian Affairs Appropriations Act of 2017 for a number of reasons. This will provide the funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. OHA staff and advocacy and outreach resources -more specifically described in Section 7 of this bill- have been tremendously important and supportive of efforts in the state to empower community based natural resource management in Native Hawaiian and rural communities.

This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole.

Mahalo for your service to our community and this opportunity to testify.

Aloha 'Āina Momona.

From: mailinglist@capitol.hawaii.gov
Sent: Monday, March 20, 2017 6:01 PM
To: HWNTestimony
Cc: blawaiianlvr@icloud.com
Subject: Submitted testimony for HB335 on Mar 21, 2017 13:15PM

HB335

Submitted on: 3/20/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
De MONT R. D. CONNER	Ho'omana Pono, LLC.	Support	Yes

Comments: We support this bill.

Please note that testimony submitted less than 24 hours prior to the hearing, improperly identified, or directed to the incorrect office, may not be posted online or distributed to the committee prior to the convening of the public hearing.

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Hawai'i Green Growth is a public-private partnership that catalyzes action across government, private sector and civil society to achieve Hawai'i's Aloha+ Challenge 2030 sustainability goals and serve as a model for integrated green growth

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William J. Aila Jr.
Department of Hawaiian
Homelands

Testimony of Hawai'i Green Growth In Support of HB335 HD2 Relating to the Office of Hawaiian Affairs Senate Committee on Hawaiian Affairs 21 March 2017, 1:15 pm, Room 016

Aloha Chair Shimabukuro, Vice Chair Galuteria, and Members of the Committee:

Hawai'i Green Growth strongly supports HB335 HD2 to appropriate funds for the Office of Hawaiian Affairs to support the protection of Hawai'i's natural and cultural resources, Native Hawaiian communities and action on all six of the *Aloha+ Challenge* sustainability goals. This includes Land and Culture grants that support efforts across the state on clean energy, local food, natural resources, and education.

The Office of Hawaiian Affairs is a key leader in an advancing integrated sustainability, and is one of the six signatories of the *Aloha+ Challenge: A Culture of Sustainability – He Nohona 'Ae'oa*.

The *Aloha+ Challenge* is a joint leadership commitment launched by the State Legislature (SCR69), Governor, four County Mayors, Office of Hawaiian Affairs and Hawai'i Green Growth public-private partners. This statewide framework outlines six ambitious 2030 sustainability goals in the areas of clean energy, local food, natural resource management, solid waste, smart sustainable communities, and green education and workforce. The *Aloha+ Challenge* has been recognized nationally and internationally as model that can be scaled to support the implementation of the United Nations 2030 Sustainable Development Goals (SDGs) and the Paris Climate Agreement.

As a public-private partnership, Hawai'i Green Growth strongly supports **HB335 HD2**.



House Committee on Finance
March 21, 2017 at 1:15PM
State Capitol Conference Room 016
HB335, HD2

Aloha nui e Chair Shimabukuro, Vice Chair Galuteria, and Honorable Members of the Senate Committee on Hawaiian Affairs:

We write today in **STRONG SUPPORT** of HB335 including the original proviso for health, housing, and income.

This budget bill provides the funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. The support from the Office of Hawaiian affairs during the 2016 Hawaiian Media Makers Conference helped to increase the new media capacity building and opportunities for over 200 local filmmakers, journalists, and creative media content-producers in attendance. Support for film makers in telling Native Hawaiian stories has played an important role in helping to share our community's narrative and empower local voices and our filmmaking industry.

This bill includes proposals to match OHA trust funds with state general funds and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole. We also support the original request including the proviso for health, housing, and income. These funds are leveraged with trust funds and go directly into communities and spent on critical health and housing programs desperately needed by our community.

We strongly **support** this budget bill and urge this Committee to vote in favor. Mahalo for the opportunity to share testimony on this important measure. Mahalo.

KALIHI PALAMA HAWAIIAN CIVIC CLUB

e-mail: leimomikhan@gmail.com

LEGISLATIVE TESTIMONY

Ke Kōmike no ke Kuleana Hawai‘i (Committee on Hawaiian Affairs)

Hearing: Wednesday, March 21, 2017, 1:15 p.m.

State Capitol Conference Room 016

IN SUPPORT OF

HB 335 HD2, Relating to the Budget of the Office of Hawaiian Affairs

Senator Maile S. L. Shimabukuro, Chair

Senator Brickwood Galluteria, Vice Chair

Members of the Ke Kōmike no ke Kuleana Hawai‘i

Aloha mai kākou

The Kalihi Palama HCC urges your committee to pass HB 335 HD2, Relating to the Office of Hawaiian Affairs, that appropriates funds for the Office of Hawaiian Affairs for the fiscal biennium beginning July 1, 2017 and ending June 30, 2019 with amendments to assure funding especially for programs strategically aligned with their strategic plan.

Given the breadth and depth of their programs, we believe that the appropriations request is modest and are hopeful that your committee will assure sufficient funding to enable the implementation of the many programs and services delivered by the Office of Hawaiian Affairs in implementing its strategic priorities of ‘āina, culture, economic self-sufficiency, education, governance, and health. The match of OHA funds with that of the State would multiple the impact of their programs and services.

Mahalo for the opportunity to testify in support of this important bill.

Me kealoha pumehana

(on-line testimony)

LEIMOMI KHAN

President

From: [Keola Nakanishi](#)
To: [HWNTestimony](#)
Subject: Mana Maoli - Testimony in strong support of HB 335
Date: Monday, March 20, 2017 7:09:11 PM

Aloha to the Senators of the Hawaiian Affairs Committee,

On behalf of Mana Maoli, a 501(c)3 that serves primarily Native Hawaiian and low-income youth and their families, I am submitting this testimony in support of HB 335.

Already there seems to be a notable rise for demand of the array of critical services this bill would support, greatly leveraged by OHA matching funds. State funds would be extra timely with the recent and likely forthcoming budget cuts at the federal level for these types of services.

We are one of many nonprofits that have historically relied heavily on both federal and state funds to leverage what we can feasibly fundraise via donors, fee-for-service and smaller private foundation grants. We see this proposed bill as part of the solution to these challenges.

Mahalo nui,

--

Keola Nakanishi | Director | **Mana Maoli**
(808) 295-MANA (6262) | 1903 Palolo Ave Rm C3

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Senate Committee on Hawaiian Affairs
HB335, HD2
March 21, 2017 at 1:15PM
State Capitol Conference Room 016

Aloha nui Chair Shimabukuro, Vice Chair Galuteria, and Honorable Members of the Senate Committee on Hawaiian Affairs:

I am writing today today in **SUPPORT** of HB335, which helps the Office of Hawaiian Affairs to operate in support of the social and economic well-being of the Native Hawaiian community.

OHA has been an important partner to Native Hawaiian filmmakers and documentarians, helping to empower local voices to tell our own stories. These investments further help to increase the economic opportunity and strength of the filmmaking industry in Hawaii. The OHA budget bill provides funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole.

I am in support of the original request including the proviso for health, housing, and income. These funds are leveraged with trust funds and go directly into communities and spent on critical health and housing programs desperately needed by our community. I strongly **support** this budget bill and urge this Committee to vote in favor. Mahalo for the opportunity to share testimony on this important measure.

Me ka ha'aha'a,
Heather Giugni
Email: hgiugni@gmail.com



House Committee on Finance
March 21, 2017 at 1:15PM
State Capitol Conference Room 016
HB335, HD2

Aloha nui e Chair Shimabukuro, Vice Chair Galuteria, and Honorable Members of the Senate Committee on Hawaiian Affairs:

We write today in **STRONG SUPPORT** of HB335 including the original proviso for health, housing, and income.

The biennium budget allows the Office of Hawaiian Affairs to operate in support of the social and economic well-being of the Native Hawaiian community. Our organization has had the opportunity to work as a community partner with OHA over the past decade on one of their programs in supporting Native Hawaiians individuals and families achieve greater financial stability, integrate financial literacy tools into their households, and have greater access to credit for their educational, home improvement, and debt consolidation needs. In addition to consumer support, this program has also supported over 2,000 locally owned businesses with their long-term success and access to credit. These businesses create jobs and generate economic activity which not only support Native Hawaiian beneficiaries, but significantly impact positively the larger Hawai'i community as well.

This is only one program of many that OHA operates in direct support of the social and economic needs of the Native Hawaiian community. Matching funds from the state further leverage the important work that OHA and its community partners do around education, healthcare, culture, and economic self-sufficiency. These are critical goals not only for the 23% of the population of Native Hawaiian ancestry, but for the entire state. Supporting OHA directly supports these important long-term goals for our State residents and communities.

We strongly **support** this budget bill and urge this Committee to vote in favor. Mahalo for the opportunity to share testimony on this important measure. Mahalo.

From: mailinglist@capitol.hawaii.gov
Sent: Sunday, March 19, 2017 6:34 PM
To: HWNTestimony
Cc: joe96817@gmail.com
Subject: Submitted testimony for HB335 on Mar 21, 2017 13:15PM

HB335

Submitted on: 3/19/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
Kuhio Lewis	Individual	Support	No

Comments: Aloha e Chair Shimabukuro, Vice Chair Galuteria, and Honorable Members of the Senate Committee on Hawaiian Affairs: We write today in strong support of HB335, the biennium budget for the Office of Hawaiian Affairs including the original proviso for much needed funds for health, housing, and income. The Office of Hawaiian Affairs relies upon its budget in order to fulfill its constitutional duty to the Native Hawaiian people. With these resources, the Office of Hawaiian Affairs engages in critical data collection and research; directly operates to support the improved health, economic conditions, legal access, and well-being of Native Hawaiian individuals and families; provides funding to community-based organizations implementing social and economic develop programs for communities across the State of Hawai'i; and, serves as a voice and advocate for Native Hawaiian communities. The Native Hawaiian Civic Clubs were founded by Prince Kūhio in 1918 to advocate for the improved welfare of Native Hawaiians including through the perpetuation of culture, health, economic development, and education. The King Kamehameha Hawaiian Civic Club has members across multiple generations and from communities throughout the State of Hawai'i. We know that the ability of the Office of Hawaiian Affairs to provide much needed education, housing, health, social, income, and legal services to Native Hawaiians require stable fiscal resources. We urge this Committee to pass this budget bill. Not only does it provide necessary funding in support of our trust obligation to the Native Hawaiian people, but the dollars spent directly go to positively impacting communities across the state of Hawai'i.

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Subject: Submitted testimony for HB335 on Mar 21, 2017 13:15PM

HB335

Submitted on: 3/19/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
Aulii Dudoit	Individual	Support	No

Comments: I strongly SUPPORT HB335 HD2 which would provide the funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole. I know firsthand how valuable these services are to my family and my community and I urge the committee to PASS this bill.

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From: mailinglist@capitol.hawaii.gov
Sent: Monday, March 20, 2017 12:57 PM
To: HWNTestimony
Cc: tiare@hapahi.org
Subject: *Submitted testimony for HB335 on Mar 21, 2017 13:15PM*

HB335

Submitted on: 3/20/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
Tiare Lawrence	Individual	Support	No

Comments:

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From: mailinglist@capitol.hawaii.gov
Sent: Sunday, March 19, 2017 2:47 PM
To: HWNTestimony
Cc: launahele@yahoo.com
Subject: Submitted testimony for HB335 on Mar 21, 2017 13:15PM

HB335

Submitted on: 3/19/2017

Testimony for HWN on Mar 21, 2017 13:15PM in Conference Room 016

Submitted By	Organization	Testifier Position	Present at Hearing
Benton	Individual	Support	No

Comments: I strongly SUPPORT HB335 HD2 which would provide the funds needed to support strategically-aligned programs and operations that will directly benefit Native Hawaiians. This bill includes proposals to match OHA trust funds with state general funds, and would allow the state to multiply the impact of its dollars in providing much-needed education, housing, health, social, income, and legal services to Native Hawaiians. This bill will ultimately strengthen Hawai'i's families and communities as a whole. I know firsthand how valuable these services are to my family and my community and I urge the committee to PASS this bill.

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