STAND. COM. REP. NO.

Honolulu, Hawaii

April 5

, 2017

RE: S.B. No. 712 H.D. 1

Honorable Joseph M. Souki Speaker, House of Representatives Twenty-Ninth State Legislature Regular Session of 2017 State of Hawaii

Sir:

Your Committee on Finance, to which was referred S.B. No. 712 entitled:

"A BILL FOR AN ACT RELATING TO THE VARIANCE REPORT,"

begs leave to report as follows:

The purpose of this measure is to require the inclusion of additional information in the variance report submitted annually by the Governor to the Legislature to allow the Legislature to better align its budget decisions with the actual needs and expenditures of the departments.

More specifically, this measure requires inclusion of the following information in the variance report, commencing with the Regular Session of 2019:

- (1) Means of financing information and cost element breakdowns for comparison:
  - (A) Budgeted appropriations and actual expenditures; and
  - (B) Position ceiling and filled positions; and
- (2) A summary by department of:

- (A) Cost element breakdowns of expenditures; and
- (B) The position ceiling in comparison to total positions filled.

The Department of Budget and Finance provided comments.

Your Committee has amended this measure by:

- (1) Changing the effective date to July 1, 2030, to facilitate further discussion; and
- (2) Making technical, nonsubstantive amendments for clarity, consistency, and style.

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 712, as amended herein, and recommends that it pass Second Reading in the form attached hereto as S.B. No. 712, H.D. 1, and be placed on the calendar for Third Reading.

Respectfully submitted on behalf of the members of the Committee on Finance,

SYLVIA LUKE, Chair

## State of Hawaii House of Representatives The Twenty-ninth Legislature

HSCR 1584

## **Record of Votes of the Committee on Finance**

Bill/Resolution No.: SB 712	Committee Referral:		Date: 3-21-17		
☐ The committee is reconsidering its previous decision on the measure.					
The recommendation is to: ☐ Pass, unamended (as is) ☐ Pass, with amendments (HD) ☐ Hold ☐ Pass short form bill with HD to recommit for future public hearing (recommit)					
FIN Members	Ayes	Ayes (WR)	Nays	Excused	
1. LUKE, Sylvia (C)				T <sub>B</sub>	
2. CULLEN, Ty J.K. (VC)	<b>✓</b>				
3. CACHOLA, Romy M.					
4. CHOY, Isaac W.					
5. DeCOITE, Lynn			11		
6. GATES, Cedric Asuega					
7. HOLT, Daniel				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
8. KEOHOKALOLE, Jarrett				/	
9. KOBAYASHI, Bertrand					
10. LoPRESTI, Matthew S.	<b>✓</b>				
11. LOWEN, Nicole E.					
12. NAKAMURA, Nadine K.			<u></u>		
13. TOKIOKA, James Kunane					
14. QUINLAN, Sean					
15. YAMASHITA, Kyle T.					
16. TUPOLA, Andria P.L.					
17. WARD, Gene					
				-	
TOTAL (17)	1.5	0	0	2	
The recommendation is:  Adopted  If joint referral, did not support recommendation.  committee acronym(s)					
Vice Chair's or designee's signature:					
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