

JAN 20 2017

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2017.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 (a) "Program ID" means the unique identifier for the specific
7 program, and consists of the abbreviation for the
8 organization responsible for carrying out the program,
9 followed by the organization number for the program.

10 (b) "Expending agency" means the executive department,
11 independent commission, bureau, office, board, or other
12 establishment of the state government (other than the
13 legislature, office of Hawaiian affairs, and judiciary),
14 the political subdivisions of the State, or any
15 quasi-public institution supported in whole or in part by
16 state funds, which is authorized to expend specified
17 appropriations made by this Act.

18 Abbreviations where used to denote the expending agency
19 shall mean the following:

1 AGR Department of Agriculture
2 AGS Department of Accounting and General Services
3 ATG Department of the Attorney General
4 BED Department of Business, Economic Development and
5 Tourism
6 BUF Department of Budget and Finance
7 CCA Department of Commerce and Consumer Affairs
8 DEF Department of Defense
9 EDN Department of Education
10 GOV Office of the Governor
11 HHL Department of Hawaiian Home Lands
12 HMS Department of Human Services
13 HRD Department of Human Resources Development
14 HTH Department of Health
15 LBR Department of Labor and Industrial Relations
16 LNR Department of Land and Natural Resources
17 LTG Office of the Lieutenant Governor
18 PSD Department of Public Safety
19 SUB Subsidies
20 TAX Department of Taxation
21 TRN Department of Transportation
22 UOH University of Hawaii
23 CCH City and County of Honolulu
24 COH County of Hawaii
25 COK County of Kauai

- 1 COM County of Maui
- 2 (c) "Means of financing" (or "MOF") means the source from which
- 3 funds are appropriated or authorized to be expended for the
- 4 programs and projects specified in this Act. All
- 5 appropriations are followed by letter symbols. Such letter
- 6 symbols, where used, shall have the following meanings:
- 7 A general funds
- 8 B special funds
- 9 C general obligation bond fund
- 10 D general obligation bond fund with debt service cost to
- 11 be paid from special funds
- 12 E revenue bond funds
- 13 J federal aid interstate funds
- 14 K federal aid primary funds
- 15 L federal aid secondary funds
- 16 M federal aid urban funds
- 17 N federal funds
- 18 P other federal funds
- 19 R private contributions
- 20 S county funds
- 21 T trust funds
- 22 U interdepartmental transfers
- 23 W revolving funds
- 24 X other funds

1 (d) "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an
3 expending agency is authorized for a particular program
4 during a specified period or periods, as denoted by a
5 single asterisk for permanent positions and double
6 asterisks for temporary positions.

7 (e) "Capital project number" means the official number of the
8 capital project, as assigned by the responsible
9 organization.

10 **PART II. PROGRAM APPROPRIATIONS**

11 SECTION 3. APPROPRIATIONS. The following sums, or so much
12 thereof as may be sufficient to accomplish the purposes and
13 programs designated herein, are hereby appropriated or
14 authorized, as the case may be, from the means of financing
15 specified to the expending agencies designated for the fiscal
16 biennium beginning July 1, 2017 and ending June 30, 2019. The
17 total expenditures and the number of positions in each fiscal
18 year of the biennium shall not exceed the sums and the number
19 indicated for each fiscal year, except as provided elsewhere in
20 this Act, or as provided by general law.

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
A. ECONOMIC DEVELOPMENT							
BUSINESS DEVELOPMENT							
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00	*	10.00	*
	OPERATING		BED	1,465,466	A	1,465,466	A
			BED	700,000	P		P
			BED	1,821,915	W	1,821,915	W
2.	CREATIVE INDUSTRIES DIVISION	BED105		11.00	*	11.00	*
	OPERATING		BED	1,327,374	A	1,327,374	A
			BED	30,000	B	30,000	B
			BED	200,000	P		P
3.	FOREIGN TRADE ZONE	BED107		17.00	*	17.00	*
	OPERATING		BED	2,628,556	B	2,628,556	B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		25.00	*	25.00	*
	OPERATING		BED	2,195,222	A	2,195,222	A
				1.00	**	1.00	**
5.	TOURISM	BED113		5.00	*	5.00	*
	OPERATING		BED	141,369,295	B	141,369,295	B
	AGRICULTURE			27.00	**	27.00	**
6.	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101		7,500,000	A		A
	OPERATING		AGR	9.00	*	9.00	*
			AGR	3,840,775	B	1,340,775	B
			AGR	6,000,000	W	6,000,000	W

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
7.	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122					
	OPERATING		AGR	5,632,729	A	5,632,729	A
			AGR	42.00	*	42.00	*
			AGR	8,547,402	B	8,547,402	B
			AGR	2,500	N	2,500	N
			AGR	5.00	**	5.00	**
			AGR	673,089	P	673,089	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
	INVESTMENT: CAPITAL		AGS	180,000	C		C
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131					
	OPERATING		AGR	4,167,403	B	4,031,230	B
	INVESTMENT: CAPITAL		AGS	1,200,000	C		C
9.	ANIMAL DISEASE CONTROL	AGR132					
	OPERATING		AGR	1,508,333	A	1,508,333	A
			AGR	5.00	*	5.00	*
			AGR	281,052	B	281,052	B
			AGR	3.00	**	3.00	**
			AGR	412,057	P	438,438	P
	INVESTMENT: CAPITAL		AGS	1,500,000	C		C
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172					
				19.50	*	19.50	*
				10.00	**	10.00	**

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
11.	OPERATING		LNR	3,806,506	A	3,806,506	A	
			LNR	2,455,475	B	2,455,475	B	
				1.50	*	1.50	*	
				1.00	**	1.00	**	
			LNR	8,907,237	P	57,237	P	
	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE	AGR151	LNR	100,000	C	100,000	C	
				21.00	*	21.00	*	
			OPERATING	AGR	1,757,185	A	1,823,683	A
					3.00	*	3.00	*
				AGR	421,307	B	421,307	B
AGR	138,624	P		138,624	P			
12.	AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171	AGR	300,000	T	300,000	T	
				10.00	**	10.00	**	
			AGR	567,020	W	567,020	W	
			OPERATING		13.00	*	13.00	*
				AGR	1,845,774	A	1,845,774	A
	AGR	920,000		B	920,000	B		
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141	AGR	257,003	N	257,003	N	
			OPERATING		5.00	*	5.00	*
				AGR	374,708	A	374,708	A
	13.	AGRICULTURAL RESOURCE MANAGEMENT	AGR141		24.50	*	24.50	*
AGR				2,602,535	B	2,602,535	B	
				7.50	*	7.50	*	
AGR				1,255,986	W	1,255,986	W	
INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR161	AGR	12,800,000	C	2,750,000	C	
			OPERATING	AGR	50,601	A	50,601	A
				AGR	500,000	B	500,000	B

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				12.00	**	12.00	**
			AGR	4,151,689	W	4,151,689	W
15.	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR	11,000,000	C		C
		AGR192					
				25.00	*	25.00	*
	OPERATING		AGR	1,879,630	A	1,908,214	A
				6.00	*	6.00	*
			AGR	1,228,096	B	1,228,096	B
	INVESTMENT: CAPITAL		AGS	2,900,000	C	1,200,000	C
16.	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT						
		LNR153					
				9.00	*	9.00	*
	OPERATING		LNR	813,472	A	813,472	A
				2.00	*	2.00	*
			LNR	368,306	B	368,306	B
			LNR	420,000	N	420,000	N
				2.00	*	2.00	*
				1.00	**	1.00	**
			LNR	421,762	P	261,762	P
17.	AQUACULTURE DEVELOPMENT PROGRAM		LNR	100,000	C		C
		AGR153					
				3.00	*	3.00	*
				1.00	**	1.00	**
	OPERATING		AGR	2,312,913	A	312,913	A
			AGR	125,000	B	125,000	B
18.	TECHNOLOGY HAWAII STATE ENERGY OFFICE						
		BED120					
				5.00	*	5.00	*
				30.00	**	30.00	**
	OPERATING		BED	25,851,247	B	25,963,247	B
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		BED	200,000	T	200,000	T

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		BED143		1.50	*	1.50	*
				3.75	**	3.75	**
	OPERATING		BED	1,085,439	A	1,085,439	A
				1.50	*	1.50	*
				6.25	**	6.25	**
			BED	3,858,345	B	3,898,345	B
				9.00	**	9.00	**
			BED	964,713	P	964,713	P
			BED	1,500,000	W	1,500,000	W
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION						
		BED145		2.00	**	2.00	**
	OPERATING		BED	10,188,056	A	188,056	A
			BED	2,608,516	B	2,608,516	B
			BED	14,034,406	W	4,034,406	W
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY						
		BED146		22.00	**	22.00	**
	OPERATING		BED	7,814,459	B	7,814,459	B
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		BED138		5.00	**	5.00	**
	OPERATING		BED	51,000,000	B	1,000,000	B
23.	WATER AND LAND DEVELOPMENT						
		LNR141		1.50	*	1.50	*
	OPERATING		LNR	224,183	A	224,183	A
				4.00	*	4.00	*
			LNR	772,550	B	772,550	B
			LNR	197,827	T	197,827	T
	INVESTMENT: CAPITAL		LNR	8,000,000	C	3,000,000	C
	SPECIAL COMMUNITY DEVELOPMENT						
24.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
		BED150		19.00	*	19.00	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
	OPERATING		BED	1,450,000	1,450,000	A	1,450,000	A	
				2.00		*	2.00	*	
				2.00		**	2.00	**	
	INVESTMENT: CAPITAL		BED	1,527,718	1,527,718	W	1,527,718	W	
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED	3,000,000		C		C	
		BED160							
	OPERATING		BED	25,000	25,000	A	25,000	A	
			BED	3,100,000	3,100,000	N	3,100,000	N	
			BED	3,000,000	3,000,000	P	3,000,000	P	
				31.00	31.00	*	31.00	*	
				42.00	42.00	**	42.00	**	
	INVESTMENT: CAPITAL		BED	11,147,761	11,101,761	W	11,101,761	W	
26.	OFFICE OF AEROSPACE		BED	123,400,000		C		C	
		BED128							
				1.00	1.00	*	1.00	*	
				2.00	2.00	**	2.00	**	
	OPERATING		BED	979,755	1,029,755	A	1,029,755	A	

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					MOF	MOF		
B. EMPLOYMENT								
FULL OPPORTUNITY TO WORK								
1.	WORKFORCE DEVELOPMENT	LBR111						
	OPERATING		LBR	1.20	*	1.20	*	
			LBR	305,449	A	305,449	A	
			LBR	11.00	**	11.00	**	
			LBR	5,940,010	B	5,940,010	B	
			LBR	29.80	*	29.80	*	
			LBR	12.00	**	12.00	**	
			LBR	7,988,415	N	7,988,415	N	
			LBR	8.00	*	8.00	*	
			LBR	380,000	P	380,000	P	
			LBR	20.00	*	20.00	*	
			LBR	2,000,000	S	2,000,000	S	
			LBR	12.00	*	12.00	*	
			LBR	20.00	**	20.00	**	
			LBR	2,883,182	U	2,883,182	U	
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135						
	OPERATING		LBR	0.10	*	0.10	*	
			LBR	12,868	A	12,868	A	
			LBR	5.90	*	5.90	*	
			LBR	8,290,036	N	8,290,036	N	
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171						
	OPERATING		LBR	11.00	**	11.00	**	
			LBR	3,191,310	B	3,191,310	B	
			LBR	251.50	*	251.50	*	
			LBR	24,062,083	N	24,062,083	N	
			LBR	358,000,000	T	358,000,000	T	
4.	OFFICE OF COMMUNITY SERVICES	LBR903						
	OPERATING		LBR	4.00	*	4.00	*	
			LBR	5.00	**	5.00	**	
			LBR	1,982,478	A	1,982,478	A	

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			LBR	5,000	B	5,000	B
				1.00	*	1.00	*
				4.00	**	4.00	**
			LBR	5,050,158	N	5,050,158	N
			LBR	179,000	P	179,000	P
5.	VOCATIONAL REHABILITATION		LBR	500,000	U	500,000	U
		HMS802					
				37.76	*	37.76	*
				2.64	**	2.64	**
	OPERATING		HMS	4,659,804	A	4,659,804	A
				69.24	*	69.24	*
				5.36	**	5.36	**
	INVESTMENT: CAPITAL		HMS	14,662,011	N	14,662,011	N
	ENFORCEMENT OF LABOR LAWS		HMS	1,330,200	W	1,330,200	W
			HMS	521,000	C		C
6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM						
		LBR143					
				17.10	*	17.10	*
	OPERATING		LBR	1,084,236	A	1,084,236	A
				22.00	*	22.00	*
			LBR	3,002,955	B	3,002,955	B
				19.90	*	19.90	*
			LBR	2,089,716	P	2,089,716	P
				0.50	**	0.50	**
7.	WAGE STANDARDS PROGRAM		LBR	70,000	W	70,000	W
		LBR152					
				18.00	*	18.00	*
8.	HAWAII CIVIL RIGHTS COMMISSION		LBR	1,185,488	A	1,208,802	A
		LBR153					
				22.50	*	22.50	*
	OPERATING		LBR	1,624,947	A	1,644,693	A
				0.50	*	0.50	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
				5.00	**	5.00	**
9.	DISABILITY COMPENSATION PROGRAM		LBR	250,000	P	250,000	P
		LBR183					
	OPERATING		LBR	89.00	*	89.00	*
			LBR	5,851,867	A	8,171,087	A
				11.00	*	11.00	*
				5.00	**	5.00	**
	LABOR ADJUDICATION		LBR	23,937,031	T	24,002,622	T
10.	HAWAII LABOR RELATIONS BOARD						
		LBR161					
	OPERATING			1.00	*	1.00	*
				6.00	**	6.00	**
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD		LBR	783,303	A	783,303	A
		LBR812					
	OPERATING		LBR	10.00	*	10.00	*
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		LBR	941,737	A	956,173	A
		LBR871					
	OPERATING		LBR	12.00	*	12.00	*
13.	OVERALL PROGRAM SUPPORT			1,165,559	N	1,165,559	N
	RESEARCH AND STATISTICS						
		LBR901					
	OPERATING		LBR	4.38	*	4.38	*
				2.00	**	2.00	**
			LBR	478,679	A	478,679	A
				3.67	*	3.67	*
				1.00	**	1.00	**
			LBR	480,895	N	480,895	N
				13.00	*	13.00	*
14.	GENERAL ADMINISTRATION		LBR	910,533	P	910,533	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
		LBR902			21.83	*	21.83	*
					1.12	**	1.12	**
	OPERATING		LBR	1,740,856	A		1,740,856	A
			LBR	200,000	B		200,000	B
				32.17	*		32.17	*
				2.88	**		2.88	**
			LBR	3,286,941	P		3,286,941	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
1.	HONOLULU INTERNATIONAL AIRPORT							
		TRN102						
	OPERATING - CUR. LEASE PAYMENTS		TRN	10,853,504	B		11,288,985	B
				664.50	*		664.50	*
				2.00	**		2.00	**
	OPERATING		TRN	165,580,744	B		154,074,226	B
			TRN	1,836,750	N		1,405,500	N
	INVESTMENT: CAPITAL		TRN		B		19,118,000	B
			TRN	336,150,000	E		54,382,000	E
			TRN	9,000,000	N		1,000	N
			TRN		X		28,000,000	X
2.	GENERAL AVIATION							
		TRN104						
	OPERATING - CUR. LEASE PAYMENTS		TRN	136,863	B		142,355	B
				31.00	*		31.00	*
	OPERATING		TRN	13,152,101	B		11,221,951	B
	INVESTMENT: CAPITAL		TRN	18,800,000	E		4,500,000	E
3.	HILO INTERNATIONAL AIRPORT							
		TRN111						
	OPERATING - CUR. LEASE PAYMENTS		TRN	333,371	B		346,747	B
				87.00	*		87.00	*
	OPERATING		TRN	16,859,783	B		21,213,253	B
			TRN	841,500	N		1,359,000	N
	INVESTMENT: CAPITAL		TRN	9,800,000	E		4,800,000	E
			TRN	2,000,000	N			N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE							
		TRN114						
	OPERATING - CUR. LEASE PAYMENTS		TRN	188,938	B		196,519	B
				101.00	*		101.00	*
	OPERATING		TRN	20,738,526	B		22,018,816	B
			TRN	1,359,000	N		841,500	N
	INVESTMENT: CAPITAL		TRN	1,359,000	B			B
			TRN	50,000,000	C			C
			TRN	2,066,000	E		11,375,000	E

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			TRN	1,000	N		N
5.	WAIMEA-KOHALA AIRPORT						
		TRN116					
	OPERATING - CUR. LEASE PAYMENTS		TRN	5,233	B	5,443	B
				6.00	*	6.00	*
	OPERATING		TRN	944,437	B	1,947,104	B
6.	UPOLU AIRPORT						
		TRN118					
	OPERATING		TRN	49,500	B	49,500	B
	INVESTMENT: CAPITAL		TRN	25,000	E	1,000,000	E
7.	KAHULUI AIRPORT						
		TRN131					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,604,019	B	2,708,501	B
				179.00	*	179.00	*
	OPERATING		TRN	33,057,090	B	38,103,385	B
			TRN	1,683,000	N		N
	INVESTMENT: CAPITAL		TRN	108,473,000	E	18,125,000	E
8.	HANA AIRPORT						
		TRN133					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,616	B	1,680	B
				8.00	*	8.00	*
	OPERATING		TRN	1,393,599	B	1,108,779	B
	INVESTMENT: CAPITAL		TRN	500,000	E	1,500,000	E
9.	KAPALUA AIRPORT						
		TRN135					
	OPERATING - CUR. LEASE PAYMENTS		TRN	15,588	B	16,214	B
				11.00	*	11.00	*
	OPERATING		TRN	2,077,934	B	2,153,370	B
	INVESTMENT: CAPITAL		TRN	500,000	E	1,500,000	E
10.	MOLOKAI AIRPORT						
		TRN141					
	OPERATING - CUR. LEASE PAYMENTS		TRN	14,494	B	15,076	B
				14.00	*	14.00	*
	OPERATING		TRN	3,174,174	B	4,901,869	B
			TRN	841,500	N		N
	INVESTMENT: CAPITAL		TRN	1,000,000	E	6,250,000	E

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
11.	KALAUPAPA AIRPORT	TRN143			9.00	*	9.00	*	
	OPERATING		TRN	2,768,515	B		1,018,515	B	
	INVESTMENT: CAPITAL		TRN			E	4,500,000	E	
12.	LANAI AIRPORT	TRN151							
	OPERATING - CUR. LEASE PAYMENTS		TRN	53,898	B		56,061	B	
				12.00	*		12.00	*	
	OPERATING		TRN	4,157,659	B		4,053,465	B	
	INVESTMENT: CAPITAL		TRN	841,500	N			N	
			TRN	1,500,000	E		1,500,000	E	
13.	LIHUE AIRPORT	TRN161							
	OPERATING - CUR. LEASE PAYMENTS		TRN	447,397	B		465,348	B	
				104.00	*		104.00	*	
	OPERATING		TRN	27,836,492	B		26,762,951	B	
	INVESTMENT: CAPITAL		TRN	841,500	N			N	
			TRN	9,294,000	B			B	
			TRN	5,123,000	E		16,225,000	E	
			TRN	12,000,000	X			X	
14.	PORT ALLEN AIRPORT	TRN163							
	OPERATING		TRN	1,841	B		1,841	B	
	INVESTMENT: CAPITAL		TRN	1,500,000	E			E	
15.	AIRPORTS ADMINISTRATION	TRN195							
				131.00	*		131.00	*	
				2.00	**		2.00	**	
	OPERATING		TRN	227,732,420	B		242,376,985	B	
	INVESTMENT: CAPITAL		TRN	15,550,000	B		49,900,000	B	
			TRN	5,000,000	E		21,000,000	E	
			TRN	1,000	N		2,000	N	
			TRN	7,325,000	X		125,000	X	
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR								

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,157,894	B	1,216,075	B
				113.00	*	113.00	*
				2.00	**	2.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	26,965,692	B	26,666,042	B
			TRN	2,000	B		B
			TRN	6,360,000	E		E
17.	KALAELOA BARBERS POINT HARBOR						
		TRN303					
	OPERATING - CUR. LEASE PAYMENTS		TRN	79,485	B	83,863	B
				6.00	*	6.00	*
18.	HILO HARBOR		TRN	1,835,187	B	1,817,285	B
		TRN311					
	OPERATING - CUR. LEASE PAYMENTS		TRN	62,596	B	65,752	B
				14.00	*	15.00	*
19.	KAWAIHAE HARBOR		TRN	3,464,894	B	3,617,679	B
		TRN313					
	OPERATING - CUR. LEASE PAYMENTS		TRN	8,665	B	9,111	B
				2.00	*	2.00	*
20.	KAHULUI HARBOR		TRN	1,367,766	B	1,377,467	B
		TRN331					
	OPERATING - CUR. LEASE PAYMENTS		TRN	114,035	B	119,786	B
				18.00	*	18.00	*
21.	KAUNAKAKAI HARBOR		TRN	4,322,436	B	4,458,545	B
		TRN341					
	OPERATING - CUR. LEASE PAYMENTS		TRN	32,006	B	35,383	B
				1.00	*	1.00	*
22.	NAWILIWILI HARBOR		TRN	814,835	B	815,841	B
		TRN361					
	OPERATING - CUR. LEASE PAYMENTS		TRN	125,555	B	131,870	B
				15.00	*	15.00	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
23.	OPERATING		TRN	4,895,716	B	3,622,979	B
	INVESTMENT: CAPITAL		TRN	2,000	B		B
			TRN	7,500,000	E		E
	PORT ALLEN HARBOR						
		TRN363					
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,532	B	6,868	B
				1.00	*	1.00	*
24.	OPERATING		TRN	467,308	B	471,017	B
	KAUMALAPAU HARBOR						
		TRN351					
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,555	B	4,790	B
				1.00	*	1.00	*
25.	OPERATING		TRN	442,408	B	469,816	B
	HARBORS ADMINISTRATION						
		TRN395					
				77.00	*	77.00	*
				1.00	**	1.00	**
26.	OPERATING		TRN	67,589,769	B	67,606,645	B
	INVESTMENT: CAPITAL		TRN	8,193,000	B	8,493,000	B
			TRN	23,350,000	E	23,350,000	E
			TRN	3,000	P	3,000	P
	HANA HARBOR						
		TRN333					
	OPERATING		TRN	42,519	B	42,519	B
	INVESTMENT: CAPITAL		TRN	2,000	B		B
			TRN	3,700,000	E		E
27.	LAND TRANSPORTATION FACILITIES AND SERVICES						
	OAHU HIGHWAYS						
		TRN501					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,890,538	B	3,068,891	B
				211.00	*	211.00	*
28.	OPERATING		TRN	106,961,622	B	107,020,077	B
	INVESTMENT: CAPITAL		TRN	22,560,000	E	24,640,000	E
			TRN	44,440,000	N	50,760,000	N
		HAWAII HIGHWAYS					

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
		TRN511				
	OPERATING - CUR. LEASE PAYMENTS		TRN	100,833	B	107,054 B
				131.00	*	131.00 *
	OPERATING INVESTMENT: CAPITAL		TRN	28,318,971	B	28,328,209 B
			TRN	26,570,000	E	20,050,000 E
			TRN	100,280,000	N	71,800,000 N
29.	MAUI HIGHWAYS					
		TRN531				
	OPERATING - CUR. LEASE PAYMENTS		TRN	235,276	B	249,273 B
				89.00	*	89.00 *
				1.00	**	1.00 **
	OPERATING INVESTMENT: CAPITAL		TRN	32,030,304	B	31,632,421 B
			TRN	6,500,000	E	13,750,000 E
			TRN	3,800,000	N	5,400,000 N
30.	KAUAI HIGHWAYS					
		TRN561				
	OPERATING - CUR. LEASE PAYMENTS		TRN	134,444	B	142,739 B
				51.00	*	51.00 *
	OPERATING INVESTMENT: CAPITAL		TRN	16,980,803	B	16,986,187 B
			TRN	15,760,000	E	9,170,000 E
			TRN	45,640,000	N	33,680,000 N
31.	HIGHWAYS ADMINISTRATION					
		TRN595				
	OPERATING		TRN	1,000,000	A	1,000,000 A
				115.00	*	115.00 *
			TRN	104,859,428	B	87,581,269 B
				1.00	**	1.00 **
	INVESTMENT: CAPITAL		TRN	6,991,918	N	7,207,918 N
			TRN	16,000,000	B	16,000,000 B
			TRN	15,910,000	E	10,450,000 E
			TRN	67,240,000	N	43,000,000 N
32.	HIGHWAY SAFETY					
		TRN597				
	OPERATING		TRN	34.20	*	34.20 *
				10,724,094	B	10,702,394 B
				6.00	*	6.00 *

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
			TRN	3,817,704	N	3,817,704	N
				0.80	*	0.80	*
33.	GENERAL ADMINISTRATION		TRN	754,989	P	754,989	P
		TRN995		110.00	*	110.00	*
				2.00	**	2.00	**
	OPERATING		TRN	26,808,429	B	23,153,697	B
				1.00	*	1.00	*
			TRN	9,913,329	N	10,195,729	N
34.	ALOHA TOWER DEVELOPMENT CORPORATION		TRN	728,352	R	737,510	R
		TRN695		1.00	**	1.00	**
	OPERATING		TRN	1,842,173	B	1,842,173	B

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840		67.00	*	67.00	*
	OPERATING		HTH	4,873,233	A	4,949,391	A
				63.00	*	63.00	*
				5.00	**	5.00	**
			HTH	79,391,866	B	79,391,866	B
				33.60	*	33.60	*
				2.00	**	2.00	**
			HTH	8,349,896	N	6,239,542	N
				10.40	*	10.40	*
				4.00	**	4.00	**
			HTH	1,935,144	P	1,935,144	P
				2.00	*	2.00	*
			HTH	235,454	U	235,454	U
				31.00	*	31.00	*
			HTH	208,801,050	W	208,801,050	W
	INVESTMENT: CAPITAL		HTH	3,733,000	C		C
			HTH	18,660,000	N		N
2.	PESTICIDES						
		AGR846		17.00	*	17.00	*
	OPERATING		AGR	942,013	A	1,021,249	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				11.00	*	11.00	*
			AGR	1,861,231	W	1,903,496	W
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401		26.50	*	26.50	*
	OPERATING		LNR	2,313,395	A	2,313,395	A

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
			LNR	2,183,818	N	2,213,818	N
				0.50	*	0.50	*
				8.00	**	8.00	**
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR	3,743,649	P	593,649	P
		LNR402		49.50	*	49.50	*
				2.00	**	2.00	**
	OPERATING		LNR	14,394,518	A	14,394,518	A
				14.00	*	14.00	*
				3.00	**	3.00	**
			LNR	1,813,407	N	1,813,407	N
				3.50	*	3.50	*
				3.00	**	3.00	**
			LNR	1,300,000	P	1,300,000	P
				1.00	**	1.00	**
			LNR	189,799	T	189,799	T
				7.00	**	7.00	**
	INVESTMENT: CAPITAL		LNR	1,679,079	U	1,679,079	U
5.	WATER RESOURCES		LNR	400,000	C	400,000	C
		LNR404		19.00	*	19.00	*
	OPERATING		LNR	2,559,371	A	2,559,371	A
				5.00	*	5.00	*
			LNR	1,056,596	B	1,056,596	B
			LNR	250,000	N	150,000	N
6.	CONSERVATION & RESOURCES ENFORCEMENT						
		LNR405		120.25	*	120.25	*
	OPERATING		LNR	8,645,297	A	8,645,297	A
				18.00	*	18.00	*
			LNR	2,661,339	B	2,661,339	B
				3.75	*	3.75	*
			LNR	1,219,046	N	1,319,046	N
			LNR	900,000	P	900,000	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT		LNR	32,671		W	32,671		W
		LNR407		29.50		*	29.50		*
				36.00		**	36.00		**
	OPERATING		LNR	10,551,676		A	10,551,676		A
				0.50		*	0.50		*
	INVESTMENT: CAPITAL		LNR	1,865,720		P	1,865,720		P
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	7,500,000		B	7,500,000		B
8.	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		HTH850						
	OPERATING		HTH	428,800		A	440,566		A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT		LNR906						
				40.00		*	40.00		*
				15.00		**	15.00		**
	OPERATING		LNR	3,809,732		A	3,841,632		A
				18.00		*	18.00		*
				1.00		**	1.00		**
			LNR	2,189,057		B	2,189,057		B
				1.50		*	1.50		*
	INVESTMENT: CAPITAL		LNR	252,269		N	252,269		N
10.	ENVIRONMENTAL HEALTH ADMINISTRATION		LNR	2,265,000		A	2,265,000		A
		HTH849							
				22.00		*	22.00		*
				1.25		**	1.25		**
	OPERATING		HTH	3,991,773		A	3,616,159		A
				0.50		*	0.50		*
			HTH	77,234		B	77,234		B
				3.40		*	3.40		*
				0.60		**	0.60		**
			HTH	575,500		N	575,500		N
				13.10		*	13.10		*

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				2.15	**	2.15	**
			HTH	2,814,366	P	4,430,741	P
				14.00	*	14.00	*
			HTH	2,793,662	W	2,793,662	W

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
E. HEALTH						
HEALTH RESOURCES						
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
				249.00	*	249.00 *
				3.30	**	3.30 **
	OPERATING		HTH	27,506,844	A	27,506,844 A
				1.00	*	1.00 *
				6.00	**	6.00 **
			HTH	662,761	B	726,850 B
				2.00	**	2.00 **
			HTH	4,572,267	N	4,572,267 N
				16.00	*	16.00 *
				40.50	**	40.50 **
			HTH	5,008,971	P	6,930,777 P
				1.00	**	1.00 **
			HTH	178,291	U	178,291 U
2.	DISEASE OUTBREAK CONTROL	HTH131				
				22.60	*	22.60 *
	OPERATING		HTH	1,871,731	A	1,922,731 A
				31.40	*	31.40 *
				37.00	**	37.00 **
			HTH	48,415,072	N	11,215,072 N
				17.00	**	17.00 **
			HTH	5,330,590	P	4,895,488 P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730				
				13.00	*	13.00 *
				1.40	**	1.40 **
	OPERATING		HTH	67,315,240	A	67,501,363 A
				6.00	**	6.00 **
			HTH	22,230,234	B	22,230,234 B
				3.00	**	3.00 **
			HTH	630,000	P	630,000 P

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
4.	FAMILY HEALTH SERVICES						
		HTH560		108.00	*	108.00	*
				3.50	**	3.50	**
	OPERATING		HTH	29,378,474	A	29,421,552	A
				14.00	*	14.00	*
				3.00	**	3.00	**
			HTH	18,391,507	B	18,391,507	B
				168.50	*	168.50	*
				14.50	**	14.50	**
			HTH	52,379,172	N	48,064,572	N
				9.00	*	9.00	*
				19.00	**	19.00	**
			HTH	19,626,935	P	23,367,003	P
			HTH	203,441	U	203,441	U
5.	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN						
		HTH590		38.50	*	38.50	*
				7.00	**	7.00	**
	OPERATING		HTH	6,573,626	A	6,573,626	A
			HTH	48,656,356	B	48,656,356	B
				10.50	*	10.50	*
				24.50	**	24.50	**
			HTH	13,046,023	P	13,046,023	P
			HTH	610,000	U	610,000	U
6.	HEALTH RESOURCES ADMINISTRATION						
		HTH595		2.00	*	2.00	*
	OPERATING		HTH	203,309	A	203,309	A
	HOSPITAL CARE						
7.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE						
		HTH210		61,000	B	61,000	B
	OPERATING - CUR. LEASE PAYMENTS		HTH	3,043,003	A	3,043,003	A
	OPERATING			54.50	*	54.50	*
			HTH	34,907,367	B	34,907,367	B

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
8.	KAHUKU HOSPITAL	HTH211						
	OPERATING		HTH	1,800,000	A		1,800,000	A
	INVESTMENT: CAPITAL		HTH	1,650,000	C			C
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212						
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B		10,835,000	B
	OPERATING		HTH	109,006,000	A		107,206,000	A
				2,780.75	*		2,780.75	*
	INVESTMENT: CAPITAL		HTH	536,735,474	B		536,735,474	B
			HTH	19,952,000	C		4,500,000	C
10.	ALII COMMUNITY CARE	HTH213						
	OPERATING		HTH	3,500,000	B		3,500,000	B
11.	MAUI HEALTH SYSTEM, A KFH LLC	HTH214						
	OPERATING		HTH	57,500,000	A		33,420,000	A
	INVESTMENT: CAPITAL		HTH	6,000,000	C		6,000,000	C
	BEHAVIORAL HEALTH							
12.	ADULT MENTAL HEALTH - OUTPATIENT	HTH420						
				152.50	*		152.50	*
				194.00	**		194.00	**
	OPERATING		HTH	62,304,030	A		62,304,030	A
			HTH	11,610,000	B		11,610,000	B
				5.00	**		5.00	**
			HTH	1,632,230	N		1,632,230	N
13.	ADULT MENTAL HEALTH - INPATIENT	HTH430						
				639.00	*		639.00	*
				27.00	**		27.00	**
	OPERATING		HTH	74,650,585	A		74,650,585	A
	INVESTMENT: CAPITAL		AGS	421,000	C			C
14.	ALCOHOL & DRUG ABUSE DIVISION							

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
		HTH440		28.00 *	28.00 *	
				1.00 **	1.00 **	
	OPERATING		HTH	20,155,140 A	20,155,140 A	
			HTH	750,000 B	750,000 B	
			HTH	8,469,866 N	8,469,866 N	
				6.50 **	6.50 **	
15.	CHILD & ADOLESCENT MENTAL HEALTH		HTH	11,801,996 P	5,168,496 P	
		HTH460		160.00 *	160.00 *	
				25.00 **	25.00 **	
	OPERATING		HTH	43,151,785 A	43,424,785 A	
				17.00 *	17.00 *	
				6.00 **	6.00 **	
			HTH	15,093,233 B	15,093,233 B	
				5.00 **	5.00 **	
			HTH	1,580,536 N	1,270,111 N	
				14.50 **	8.50 **	
			HTH	2,034,901 P	2,223,325 P	
				2.00 **	2.00 **	
16.	DEVELOPMENTAL DISABILITIES		HTH	2,281,992 U	2,281,992 U	
		HTH501		213.75 *	213.75 *	
				6.00 **	6.00 **	
	OPERATING		HTH	79,021,995 A	83,414,513 A	
				3.00 *	3.00 *	
			HTH	1,053,448 B	1,053,448 B	
17.	BEHAVIORAL HEALTH ADMINISTRATION					
		HTH495		46.50 *	46.50 *	
				51.50 **	51.50 **	
	OPERATING		HTH	6,821,477 A	6,821,477 A	
				1.00 **	1.00 **	
			HTH	137,363 P	137,363 P	

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
	ENVIRONMENTAL HEALTH						
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610		136.00	*	136.00	*
	OPERATING		HTH	8,497,319	A	8,369,199	A
				22.00	*	22.00	*
			HTH	2,706,392	B	2,706,392	B
				2.00	*	2.00	*
			HTH	158,000	N	158,000	N
				2.00	*	2.00	*
			HTH	221,176	P	221,176	P
				3.00	*	3.00	*
			HTH	231,850	U	231,850	U
19.	STATE LABORATORY SERVICES	HTH710		72.00	*	72.00	*
				1.00	**	1.00	**
	OPERATING		HTH	7,684,038	A	7,684,038	A
				3.00	**	3.00	**
			HTH	390,000	P	390,000	P
20.	HEALTH CARE ASSURANCE	HTH720		24.40	*	24.40	*
				2.00	**	2.00	**
	OPERATING		HTH	2,502,181	A	2,610,719	A
				5.00	*	5.00	*
			HTH	1,311,000	B	1,311,000	B
				16.60	*	16.60	*
			HTH	2,553,901	P	2,553,901	P
	OVERALL PROGRAM SUPPORT						
21.	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906		6.00	*	6.00	*
	OPERATING		HTH	560,711	A	560,711	A
			HTH	114,000	B	114,000	B
22.	HEALTH STATUS MONITORING						

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
		HTH760			32.50	*	32.50	*
	OPERATING		HTH	1,626,893	1.00	A	1,626,893	A
					3.00	**	3.00	**
			HTH	662,587	3.00	B	662,587	B
					432,300	P	432,300	P
23.	DEVELOPMENTAL DISABILITIES COUNCIL							
		HTH905			2.50	*	2.50	*
	OPERATING		HTH	230,932	6.50	A	230,932	A
					528,666	N	528,666	N
24.	GENERAL ADMINISTRATION							
		HTH907			125.50	*	125.50	*
	OPERATING		HTH	11,462,809	5.00	A	9,713,826	A
					913,074	P	913,074	P
	INVESTMENT: CAPITAL		HTH	11,920,000	5.00	C		C
25.	OFFICE OF LANGUAGE ACCESS		AGS					
		HTH908			7.00	*	7.00	*
	OPERATING		HTH	445,773		A	534,695	A

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
F. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
1.	CHILD PROTECTIVE SERVICES	HMS301			219.30	*	219.30	*
	OPERATING		HMS	34,549,692	A		34,549,692	A
			HMS	1,007,587	B		1,007,587	B
				175.20	*		175.20	*
			HMS	42,164,875	N		42,164,875	N
			HMS	106,225	P		106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302			25.35	*	25.35	*
	OPERATING		HMS	1,715,547	A		1,715,547	A
				24.65	*		24.65	*
			HMS	11,850,965	N		11,850,965	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303			47,690,152	A	47,765,586	A
	OPERATING		HMS	26,069,396	N		26,110,014	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305			25,011,811	A	25,011,811	A
	OPERATING		HMS	38,530,754	N		38,530,754	N
AT-RISK YOUTH SERVICES								
5.	IN-COMMUNITY YOUTH PROGRAMS	HMS501			14.00	*	14.00	*
					0.50	**	0.50	**
	OPERATING		HMS	10,135,753	A		10,135,753	A
					3.00	**	3.00	**
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503			2,572,722	N	2,572,722	N
					115.00	*	115.00	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
7.	OPERATING SERVICES TO VETERANS		HMS	10,081,959		A	10,081,959		A
		DEF112		28.00		*	28.00		*
	OPERATING		DEF	3,180,972		A	1,991,572		A
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES		DEF	1,636,720		P			P
		HMS601		71.48		*	71.48		*
	OPERATING		HMS	5,830,367		A	5,830,367		A
				7.02		*	7.02		*
				3.00		**	3.00		**
			HMS	3,979,173		N	3,979,173		N
			HMS	1,321,390		P	1,321,390		P
			HMS	10,000		R	10,000		R
			HMS	387,560		U	387,560		U
	ASSURED STANDARD OF LIVING								
	MONETARY ASSISTANCE FOR GENERAL NEEDS								
9.	AGED, BLIND AND DISABLED PAYMENTS								
		HMS202							
10.	OPERATING GENERAL ASSISTANCE PAYMENTS		HMS	4,029,480		A	4,029,480		A
		HMS204							
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS		HMS	23,889,056		A	23,889,056		A
		HMS206							
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY		HMS	5,703,592		N	5,703,592		N
		HMS211							
	OPERATING		HMS	22,694,156		A	22,694,156		A
			HMS	44,000,000		N	44,000,000		N
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES								
		HMS220							
	OPERATING		HMS	6,432,410		A	6,432,410		A

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
				200.00	*	200.00	*
				7.50	**	7.50	**
			HMS	79,995,342	N	79,995,342	N
				21.00	*	21.00	*
			HMS	5,026,438	W	5,026,438	W
14.	INVESTMENT: CAPITAL HPHA ADMINISTRATION		HMS	59,000,000	C		C
		HMS229					
				76.00	*	76.00	*
				41.00	**	41.00	**
	OPERATING		HMS	39,432,344	N	39,432,344	N
				22.00	*	22.00	*
				20.00	**	20.00	**
15.	RENTAL ASSISTANCE SERVICES		HMS	3,828,468	W	3,828,468	W
		HMS222					
	OPERATING		HMS	8,082,187	A	8,082,187	A
				29.75	*	29.75	*
				2.00	**	2.00	**
16.	HOMELESS SERVICES		HMS	26,442,710	N	26,442,710	N
		HMS224					
	OPERATING		HMS	25,546,955	A	25,546,955	A
			HMS	649,448	N	649,448	N
			HMS	2,366,839	P	2,366,839	P
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT						
		HMS605					
	OPERATING		HMS	17,810,955	A	17,810,955	A
18.	HEALTH CARE PAYMENTS						
		HMS401					
	OPERATING		HMS	922,553,895	A	959,640,514	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,708,755,501	N	1,823,983,586	N

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			HMS	13,216,034	P	13,216,034	P
			HMS	6,781,921	U	6,781,921	U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236					
	OPERATING		HMS	296.33	*	296.33	*
				15,251,625	A	15,251,625	A
				233.67	*	233.67	*
			HMS	25,472,110	N	25,472,110	N
20.	DISABILITY DETERMINATION		HMS	30,237	P	30,237	P
		HMS238					
	OPERATING		HMS	49.00	*	49.00	*
21.	CHILD SUPPORT ENFORCEMENT SERVICES			8,029,327	N	8,029,327	N
		ATG500					
				74.80	*	74.80	*
				0.34	**	0.34	**
	OPERATING		ATG	4,521,628	A	4,521,628	A
				145.20	*	145.20	*
				0.66	**	0.66	**
			ATG	16,436,851	P	16,436,851	P
22.	EMPLOYMENT AND TRAINING		ATG	2,231,224	T	2,231,224	T
		HMS237					
	OPERATING		HMS	469,505	A	469,505	A
			HMS	1,245,750	N	1,245,750	N
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602					
	OPERATING		HHL	4,824,709	B	4,824,709	B
				4.00	*	4.00	*
				2.00	**	2.00	**
	INVESTMENT: CAPITAL		HHL	1,318,527	N	1,318,527	N
			HHL	25,000,000	C	25,000,000	C

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
24.	ADMINISTRATION AND OPERATING SUPPORT		HHL	15,000,000	N	15,000,000 N
		HHL625				
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000 A
				200.00	*	200.00 *
	OPERATING		HHL	23,370,730	A	23,370,730 A
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV					
25.	EXECUTIVE OFFICE ON AGING					
		HTH904				
				7.54	*	7.54 *
				2.35	**	2.35 **
	OPERATING		HTH	13,440,783	A	13,440,783 A
				6.46	*	6.46 *
				2.00	**	2.00 **
			HTH	6,997,531	N	6,997,531 N
				8.00	**	8.00 **
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD		HTH	1,816,791	P	1,223,791 P
		HTH520				
				12.00	*	12.00 *
	OPERATING		HTH	1,059,415	A	1,087,915 A
				7.00	*	7.00 *
			HTH	915,094	B	915,094 B
				2.00	*	2.00 *
			HTH	286,003	U	286,003 U
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
		HMS902				
				134.50	*	134.50 *
				5.70	**	5.70 **
	OPERATING		HMS	14,729,187	A	15,029,187 A
				0.56	*	0.56 *
			HMS	1,539,357	B	1,539,357 B
				142.69	*	142.69 *
				19.30	**	19.30 **
			HMS	52,924,167	N	55,624,167 N
			HMS	843,987	P	843,987 P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES					
		HMS903		49.28	49.28	*
				1.59	1.59	**
	OPERATING		HMS	41,622,620	41,622,620	A
				44.72	44.72	*
				1.41	1.41	**
			HMS	65,391,488	65,391,488	N
			HMS	3,000	3,000	P
29.	GENERAL ADMINISTRATION (DHS)					
		HMS904		137.45	137.45	*
				8.00	8.00	**
	OPERATING		HMS	10,752,832	11,047,108	A
				26.55	26.55	*
			HMS	4,006,820	4,241,123	N
			HMS	1,500	1,500	P
30.	GENERAL SUPPORT FOR SOCIAL SERVICES					
		HMS901		19.45	19.45	*
	OPERATING		HMS	2,474,317	2,474,317	A
				9.55	9.55	*
			HMS	2,074,339	2,074,339	N

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G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING					
		EDN100				
				12,564.25	*	12,564.25 *
				680.25	**	680.25 **
	OPERATING		EDN	977,791,309	A	979,828,089 A
			EDN	5,230,000	B	5,230,000 B
			EDN	138,170,617	N	138,170,617 N
			EDN	8,550,000	P	8,550,000 P
			EDN	13,640,000	T	13,640,000 T
			EDN	7,495,605	U	7,495,605 U
			EDN	2,379,491	W	2,379,491 W
			EDN	700,000,000	C	700,000,000 C
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES					
		EDN150				
				5,175.50	*	5,175.50 *
				1,230.25	**	1,230.25 **
	OPERATING		EDN	367,863,839	A	367,863,839 A
			EDN	100,000	B	100,000 B
				2.00	*	2.00 *
				33.00	**	33.00 **
			EDN	52,128,383	N	52,128,383 N
				4.00	*	4.00 *
			EDN	3,500,000	W	3,500,000 W
3.	INSTRUCTIONAL SUPPORT					
		EDN200				
				383.00	*	383.00 *
				81.00	**	81.00 **
	OPERATING		EDN	52,546,370	A	52,638,279 A
				11.00	*	11.00 *
			EDN	2,321,746	B	2,321,746 B
				2.00	**	2.00 **
			EDN	500,000	N	500,000 N
				1.00	**	1.00 **

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
4.	STATE ADMINISTRATION	EDN300	EDN	273,794	P	273,794	P
			EDN	270,031	U	270,031	U
				491.50	*	491.50	*
				8.00	**	8.00	**
	OPERATING		EDN	48,101,050	A	48,236,266	A
			EDN	30,000	P	30,000	P
5.	SCHOOL SUPPORT	EDN400		640.00	*	640.00	*
				3.00	**	3.00	**
	OPERATING		EDN	186,705,697	A	187,740,613	A
				726.50	*	726.50	*
				6.00	**	6.00	**
			EDN	43,018,357	B	43,018,357	B
				3.00	*	3.00	*
				112.50	**	112.50	**
			EDN	66,097,300	N	66,097,300	N
				4.00	*	4.00	*
				2.00	**	2.00	**
			EDN	6,504,189	W	6,504,189	W
6.	INVESTMENT: CAPITAL		EDN	4,349,000	A	4,349,000	A
	SCHOOL COMMUNITY SERVICES						
		EDN500		29.00	*	29.00	*
				5.00	**	5.00	**
	OPERATING		EDN	2,935,314	A	2,935,314	A
			EDN	1,631,000	B	1,631,000	B
				2.00	**	2.00	**
			EDN	3,266,757	N	3,266,757	N
			EDN	2,260,000	T	2,260,000	T
			EDN	11,700,000	W	11,700,000	W
7.	CHARTER SCHOOLS						
		EDN600					
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A

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	OPERATING		EDN	83,188,490	A	83,405,419	A
			EDN	1,892,000	N	1,892,000	N
8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612					
				16.12	*	16.12	*
	OPERATING		EDN	1,500,000	A	1,500,000	A
				1.88	*	1.88	*
9.	EARLY LEARNING	EDN700	EDN	415,700	N	415,700	N
				51.00	*	71.00	*
				3.00	**	3.00	**
	OPERATING		EDN	3,355,973	A	4,154,535	A
				1.00	**	1.00	**
10.	RETIREMENT BENEFITS PAYMENTS - DOE	EDN700	EDN	125,628	N	125,628	N
		BUF745					
	OPERATING		BUF	320,466,464	A	327,335,982	A
11.	HEALTH PREMIUM PAYMENTS - DOE	BUF765					
	OPERATING		BUF	281,376,552	A	303,989,698	A
12.	DEBT SERVICE PAYMENTS - DOE	BUF725					
	OPERATING		BUF	293,614,818	A	326,365,760	A
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807					
				80.00	*	80.00	*
	OPERATING		AGS	5,215,769	A	5,215,769	A
				7.00	*	7.00	*
			AGS	1,790,434	U	1,790,434	U
14.	PUBLIC LIBRARIES	EDN407					
				565.50	*	565.50	*
				1.00	**	1.00	**
	OPERATING		EDN	35,206,224	A	35,391,372	A

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF				
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114	EDN	4,000,000	B	4,000,000	B				
			EDN	1,365,244	N	1,365,244	N				
			AGS	10,000,000	C		C				
				26.75	**	26.75	**				
			OPERATING	DEF	1,850,000	A	1,800,000	A			
				77.25	**	77.25	**				
				DEF	5,884,387	P	5,884,387	P			
				DEF	800,000	C		C			
			16.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100		3,259.24	*	3,259.24	*	
							50.75	**	50.75	**	
OPERATING	UOH	218,349,237				A	218,349,237	A			
	411.25	*				411.25	*				
	2.00	**				2.00	**				
	UOH	361,082,295				B	361,082,295	B			
	78.06	*				78.06	*				
	UOH	6,873,565				N	6,873,565	N			
	30.25	*				30.25	*				
	UOH	65,039,713				W	65,039,713	W			
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110		219.10	*	219.10	*				
				3.50	**	3.50	**				
			OPERATING	UOH	18,207,870	A	18,207,870	A			
				UOH	27,758,949	B	27,758,949	B			
				UOH	6,603,547	W	6,603,547	W			
			18.	UNIVERSITY OF HAWAII, HILO	UOH210		550.75	*	550.75	*	
							7.00	**	7.00	**	
						OPERATING	UOH	34,080,961	A	34,080,961	A
							95.00	*	95.00	*	

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
			UOH	46,643,094	B	46,643,094	B
			UOH	443,962	N	443,962	N
				8.50	*	8.50	*
19.	SMALL BUSINESS DEVELOPMENT		UOH	7,418,843	W	7,418,843	W
		UOH220					
				1.00	**	1.00	**
20.	UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	A	978,941	A
		UOH700					
	OPERATING						
	OPERATING - CUR. LEASE PAYMENTS		UOH	270,000	B	270,000	B
				225.00	*	225.00	*
				1.50	**	1.50	**
	OPERATING		UOH	15,328,196	A	15,328,196	A
				7.50	**	7.50	**
			UOH	20,508,810	B	20,508,810	B
			UOH	802,037	N	802,037	N
			UOH	2,063,139	W	2,063,139	W
21.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
		UOH800					
				1,883.00	*	1,883.00	*
				54.50	**	54.50	**
	OPERATING		UOH	133,565,605	A	133,565,605	A
				48.00	*	48.00	*
			UOH	99,952,476	B	99,952,476	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N
			UOH	5,538,182	W	5,538,182	W
22.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
		UOH900					
				459.00	*	459.00	*
	OPERATING		UOH	71,814,268	A	71,748,268	A
				38.00	*	38.00	*
			UOH	17,144,102	B	17,144,102	B
				4.00	*	4.00	*
				4.00	**	4.00	**

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
			UOH	1,094,875	N	1,094,875	N
				15.00	*	15.00	*
	INVESTMENT: CAPITAL		UOH	17,238,873	W	17,238,873	W
	UNIVERSITY OF HAWAII, PAYMENTS		UOH	150,000,000	C		C
23.	RETIREMENT BENEFITS PAYMENTS - UH						
		BUF748					
	OPERATING		BUF	147,189,063	A	150,132,844	A
24.	HEALTH PREMIUM PAYMENTS - UH						
		BUF768					
	OPERATING		BUF	104,466,873	A	112,337,655	A
25.	DEBT SERVICE PAYMENTS - UH						
		BUF728					
	OPERATING		BUF	108,666,451	A	120,787,530	A

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881		13.00	*	13.00 *
	OPERATING		UOH	714,962	A	714,962 A
				7.00	*	7.00 *
			UOH	3,117,141	B	3,117,141 B
			UOH	996,499	W	996,499 W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881		0.50	*	0.50 *
	OPERATING		AGS	953,888	A	953,888 A
				18.00	*	18.00 *
			AGS	4,508,223	B	4,508,223 B
				4.50	*	4.50 *
			AGS	756,802	N	756,802 N
			AGS	606,936	P	606,936 P
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818		1.00	**	1.00 **
	OPERATING		AGS	67,274	T	67,274 T
4.	HISTORIC PRESERVATION	LNR802		23.00	*	23.00 *
	OPERATING		LNR	2,234,310	A	1,734,310 A
				2.00	*	2.00 *
			LNR	350,509	B	350,509 B
				7.00	*	7.00 *
			LNR	618,813	N	618,813 N
RECREATIONAL ACTIVITIES						
5.	FOREST AND OUTDOOR RECREATION	LNR804		29.50	*	29.50 *
	OPERATING		LNR	1,570,467	A	1,570,467 A

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				6.50	*	6.50	*
			LNR	1,155,431	B	1,155,431	B
				6.00	*	6.00	*
				14.00	**	14.00	**
			LNR	3,588,268	N	3,588,268	N
				3.00	**	3.00	**
			LNR	637,857	W	637,857	W
			LNR	350,000	C	350,000	C
6.	INVESTMENT: CAPITAL DISTRICT RESOURCE MANAGEMENT						
		LNR805					
				16.00	*	16.00	*
	OPERATING		LNR	891,228	A	891,228	A
				0.25	**	0.25	**
			LNR	101,456	B	101,456	B
				0.75	**	0.75	**
			LNR	1,830,000	N	1,920,000	N
7.	PARKS ADMINISTRATION AND OPERATIONS						
		LNR806					
				77.00	*	77.00	*
	OPERATING		LNR	5,470,794	A	5,605,450	A
				48.00	*	48.00	*
			LNR	10,055,537	B	10,055,537	B
			LNR	1,218,456	P	1,218,456	P
	INVESTMENT: CAPITAL		LNR	19,000,000	C	4,000,000	C
			LNR	100,000	N	100,000	N
8.	OCEAN-BASED RECREATION						
		LNR801					
				10.00	*	10.00	*
	OPERATING		LNR	621,987	A	621,987	A
				116.00	*	116.00	*
			LNR	20,116,480	B	20,116,480	B
			LNR	1,500,000	N	1,500,000	N
	INVESTMENT: CAPITAL		LNR	2,000,000	C	2,000,000	C
			LNR	500,000	N		N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
		AGS889					

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
				38.50	*	38.50	*
				2.00	**	2.00	**
	OPERATING		AGS	9,339,347	B	9,339,347	B
	INVESTMENT: CAPITAL		AGS	11,000,000	C	9,000,000	C

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					MOF	MOF		
I. PUBLIC SAFETY								
SAFETY FROM CRIMINAL ACTIONS								
CONFINEMENT AND REINTEGRATION								
1.	HALAWA CORRECTIONAL FACILITY	PSD402						
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A	
				410.00	*	410.00	*	
	OPERATING		PSD	27,811,994	A	27,858,219	A	
			PSD	28,719	W	28,719	W	
2.	KULANI CORRECTIONAL FACILITY	PSD403						
	OPERATING		PSD	79.00	*	79.00	*	
3.	WAIAWA CORRECTIONAL FACILITY	PSD404						
	OPERATING		PSD	5,484,252	A	5,565,122	A	
	OPERATING		PSD	111.00	*	111.00	*	
			PSD	7,009,202	A	7,009,202	A	
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405						
	OPERATING		PSD	15,000	W	15,000	W	
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406						
	OPERATING		PSD	168.00	*	168.00	*	
				10,839,501	A	10,839,501	A	
	OPERATING		PSD	186.00	*	186.00	*	
				12,619,286	A	12,619,286	A	
				3.00	**	3.00	**	
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407						
	OPERATING - CUR. LEASE PAYMENTS		PSD	209,721	S	209,721	S	
	OPERATING		PSD	708,816	A	708,816	A	
				503.00	*	503.00	*	
	OPERATING		PSD	34,944,253	A	34,962,130	A	
			PSD	30,000	W	30,000	W	
7.	KAUAI COMMUNITY CORRECTIONAL CENTER							

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		PSD408		73.00	*	73.00	*
8.	OPERATING WOMEN'S COMMUNITY CORRECTIONAL CENTER		PSD	5,057,768	A	5,061,691	A
		PSD409		134.00	*	134.00	*
9.	OPERATING INTAKE SERVICE CENTERS		PSD	7,778,306	A	7,805,744	A
		PSD410		61.00	*	61.00	*
10.	OPERATING CORRECTIONS PROGRAM SERVICES		PSD	3,777,940	A	3,777,940	A
		PSD420		171.00	*	171.00	*
	OPERATING		PSD	23,090,938	A	23,113,878	A
11.	HEALTH CARE		PSD	1,015,989	N	1,015,989	N
		PSD421		207.10	*	207.10	*
12.	OPERATING HAWAII CORRECTIONAL INDUSTRIES		PSD	25,948,164	A	25,948,164	A
		PSD422		2.00	*	2.00	*
	OPERATING		PSD	42.00	**	42.00	**
13.	NON-STATE FACILITIES		PSD	10,232,054	W	10,232,054	W
		PSD808		9.00	*	9.00	*
	OPERATING ENFORCEMENT		PSD	51,033,420	A	47,688,619	A
14.	NARCOTICS ENFORCEMENT						
		PSD502		13.00	*	13.00	*
	OPERATING		PSD	1,093,286	A	1,094,136	A
			PSD	200,000	P	200,000	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
				8.00	*	8.00	*
15.	SHERIFF		PSD	937,850	W	937,850	W
		PSD503					
				324.00	*	324.00	*
	OPERATING		PSD	20,490,774	A	20,749,470	A
			PSD	600,000	N	600,000	N
				59.00	*	59.00	*
			PSD	6,589,465	U	6,589,465	U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS						
		PSD611					
				6.00	*	6.00	*
17.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING		PSD	405,937	A	405,937	A
		PSD612					
				62.00	*	62.00	*
18.	OPERATING CRIME VICTIM COMPENSATION COMMISSION		PSD	4,327,092	A	4,327,092	A
		PSD613					
				5.00	*	5.00	*
	OPERATING		PSD	468,000	A	468,000	A
				8.00	*	8.00	*
			PSD	2,113,547	B	2,113,547	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION						
		PSD900					
				145.00	*	145.00	*
	OPERATING		PSD	17,569,073	A	17,620,758	A
			PSD	971,277	B	971,277	B
			PSD	75,065	T	75,065	T
20.	INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO & IDENTIFICATION		AGS	29,500,000	C	57,300,000	C

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		ATG231					
	OPERATING - CUR. LEASE PAYMENTS		ATG	400,000	A	400,000	A
				25.50	*	25.50	*
	OPERATING		ATG	2,000,742	A	2,000,742	A
				5.00	**	5.00	**
			ATG	1,460,300	P	1,460,300	P
				23.50	*	23.50	*
			ATG	3,446,804	W	3,446,804	W
	SAFETY FROM PHYSICAL DISASTERS						
21.	PREVENTION OF NATURAL DISASTERS						
		LNR810					
	OPERATING		LNR	2,250,203	B	2,250,203	B
				0.50	*	0.50	*
			LNR	370,602	P	370,602	P
22.	AMELIORATION OF PHYSICAL DISASTERS						
		DEF110					
				135.35	*	135.35	*
				43.50	**	43.50	**
	OPERATING		DEF	17,201,528	A	15,890,455	A
				7.50	*	7.50	*
				14.00	**	14.00	**
			DEF	24,599,428	N	24,599,428	N
				94.15	*	94.15	*
				45.50	**	45.50	**
	INVESTMENT: CAPITAL		DEF	81,489,768	P	81,569,768	P
			AGS	6,328,000	C	8,612,000	C
			DEF	5,873,000	C	3,463,000	C
			AGS	1,000	N	1,000	N
			DEF	11,089,000	P	11,969,000	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
J. INDIVIDUAL RIGHTS						
PROTECTION OF THE CONSUMER						
REGULATION OF SERVICES						
1.	CABLE TELEVISION	CCA102		8.00	*	8.00 *
	OPERATING		CCA	2,609,370	B	2,609,370 B
			CCA	3,144,640	T	2,620,676 T
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103		24.00	*	24.00 *
	OPERATING		CCA	4,230,174	B	4,230,174 B
3.	FINANCIAL SERVICES REGULATION	CCA104		39.00	*	39.00 *
	OPERATING		CCA	4,836,792	B	4,836,792 B
			CCA	110,000	T	110,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		60.00	*	60.00 *
	OPERATING		CCA	7,085,895	B	7,183,623 B
				8.00	*	8.00 *
				5.00	**	5.00 **
5.	INSURANCE REGULATORY SERVICES	CCA106		2,553,887	T	2,619,887 T
	OPERATING		CCA	18,049,753	B	18,119,862 B
			CCA	250,000	P	250,000 P
			CCA	200,000	T	200,000 T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107				

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				2.00	*	2.00	*
7.	OPERATING PUBLIC UTILITIES COMMISSION		CCA	288,611	B	288,611	B
		CCA901					
				65.00	*	65.00	*
8.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION		CCA	16,530,997	B	15,285,048	B
		CCA110					
				18.00	*	18.00	*
				2.00	**	2.00	**
9.	OPERATING MEASUREMENT STANDARDS		CCA	2,543,459	B	2,605,494	B
			CCA	100,681	T	100,681	T
		AGR812					
				6.00	*	6.00	*
			AGR	378,317	A	378,317	A
				4.00	*	4.00	*
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN		AGR	451,000	B	451,000	B
		CCA111					
				72.00	*	72.00	*
				8.00	**	8.00	**
11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE		CCA	8,491,686	B	8,233,254	B
		CCA112					
				66.00	*	66.00	*
				1.00	**	1.00	**
12.	OPERATING GENERAL SUPPORT		CCA	7,167,144	B	7,167,144	B
		CCA191					
				44.00	*	44.00	*
				6.00	**	6.00	**
13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES		CCA	8,130,870	B	8,130,870	B

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		AGS105					
	OPERATING		AGS	8.50	*	8.50	*
	LEGAL & JUDICIAL PROTECTION OF RIGHTS			651,855	A	651,855	A
14.	OFFICE OF THE PUBLIC DEFENDER						
		BUF151					
	OPERATING		BUF	134.50	*	134.50	*
15.	CONVEYANCES AND RECORDINGS			11,379,275	A	11,379,275	A
		LNR111					
	OPERATING		LNR	58.00	*	58.00	*
	COMMISSION ON THE STATUS OF WOMEN			3.00	**	3.00	**
16.				6,498,148	B	6,498,148	B
		HMS888					
	OPERATING		HMS	1.00	*	1.00	*
				1.00	**	1.00	**
				168,324	A	168,324	A

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
K. GOVERNMENT-WIDE SUPPORT								
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT								
1.	OFFICE OF THE GOVERNOR	GOV100			23.00	*	23.00	*
					24.00	**	24.00	**
	OPERATING		GOV	4,000,740	A		4,000,740	A
	INVESTMENT: CAPITAL		GOV	1,000	C		1,000	C
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100			3.00	*	3.00	*
					11.00	**	11.00	**
	OPERATING		LTG	1,061,626	A		1,061,626	A
POLICY DEVELOPMENT & COORDINATION								
3.	STATEWIDE PLANNING & COORDINATION	BED144			14.00	*	14.00	*
					2.00	**	2.00	**
	OPERATING		BED	1,555,647	A		1,613,133	A
					5.00	*	5.00	*
					6.00	**	6.00	**
			BED	2,385,688	N		2,385,688	N
			BED	2,000,000	W		2,000,000	W
			BED	1,000,000	C		1,000,000	C
4.	STATEWIDE LAND USE MANAGEMENT	BED103			7.00	*	7.00	*
	OPERATING		BED	629,530	A		654,916	A
5.	ECONOMIC PLANNING & RESEARCH	BED130			14.00	*	14.00	*
					0.96	**	0.96	**
	OPERATING		BED	1,223,368	A		1,251,952	A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101						

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				46.25	*	46.25	*
				2.00	**	2.00	**
	OPERATING		BUF	11,687,741	A	11,711,057	A
				0.75	*	0.75	*
			BUF	47,165	U	47,856	U
7.	INVESTMENT: CAPITAL COLLECTIVE BARGAINING STATEWIDE		BUF	875,000	C		C
		BUF102					
	OPERATING		BUF	93,444	B	93,444	B
8.	VACATION PAYOUT - STATEWIDE						
		BUF103					
	OPERATING		BUF	4,493,450	A	4,493,450	A
9.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION						
		AGS871					
	OPERATING		AGS	5.00	*	5.00	*
			AGS	505,585	A	505,585	A
10.	OFFICE OF ELECTIONS		AGS	440,228	T	4,015,228	T
		AGS879					
				17.50	*	17.50	*
				8.44	**	8.44	**
	OPERATING		AGS	3,546,926	A	3,071,898	A
				0.50	*	0.50	*
				1.00	**	1.00	**
			AGS	99,694	N	99,694	N
	FISCAL MANAGEMENT						
	REVENUE COLLECTION						
11.	COMPLIANCE						
		TAX100					
				195.00	*	195.00	*
				5.00	**	5.00	**
12.	OPERATING TAX SERVICES AND PROCESSING		TAX	11,275,150	A	11,275,150	A
		TAX105					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
				118.00	*	118.00	*
				120.00	**	120.00	**
13.	OPERATING SUPPORTING SERVICES - REVENUE COLLECTION		TAX	6,747,461	A	6,747,461	A
		TAX107					
				75.00	*	75.00	*
				18.00	**	18.00	**
	OPERATING		TAX	10,312,687	A	10,187,687	A
				7.00	**	7.00	**
	INVESTMENT: CAPITAL		TAX	1,072,669	B	1,072,669	B
	FISCAL PROCEDURES AND CONTROL		TAX	19,345,000	C		C
14.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE						
		AGS101					
	OPERATING		AGS	12.00	*	12.00	*
15.	EXPENDITURE EXAMINATION			3,460,148	A	3,507,453	A
		AGS102					
	OPERATING		AGS	18.00	*	18.00	*
16.	RECORDING AND REPORTING			1,332,567	A	1,332,567	A
		AGS103					
	OPERATING		AGS	13.00	*	13.00	*
17.	INTERNAL POST AUDIT			915,088	A	915,088	A
		AGS104					
	OPERATING		AGS	7.00	*	7.00	*
	FINANCIAL ADMINISTRATION			569,913	A	607,913	A
18.	FINANCIAL ADMINISTRATION						
		BUF115					
	OPERATING		BUF	15.00	*	15.00	*
				2,125,493	A	2,125,493	A
				9.00	*	9.00	*
			BUF	11,684,692	T	11,684,692	T

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
			BUF	4,746	U	4,746	U
19.	DEBT SERVICE PAYMENTS - STATE						
		BUF721					
	OPERATING		BUF	340,483,259	A	378,462,091	A
	GENERAL SERVICES						
20.	LEGAL SERVICES						
		ATG100					
				242.81	*	242.81	*
				23.52	**	23.52	**
	OPERATING		ATG	27,485,275	A	27,435,275	A
				24.60	*	24.60	*
			ATG	3,545,696	B	3,496,946	B
				5.20	*	5.20	*
				11.20	**	11.20	**
			ATG	11,782,423	N	11,782,423	N
				12.66	*	12.66	*
				2.50	**	2.50	**
			ATG	3,349,467	P	3,203,217	P
			ATG	3,943,508	T	3,943,508	T
				111.61	*	111.61	*
				27.50	**	27.50	**
			ATG	15,859,098	U	16,027,074	U
				4.90	*	4.90	*
				1.00	**	1.00	**
			ATG	3,244,565	W	3,244,565	W
	INFORMATION TECH & COMMUNICATION SVCS						
21.	ENT TECH SVCS - GOVERNANCE & INNOVATION						
		AGS130					
				34.00	*	34.00	*
				10.00	**	13.00	**
	OPERATING		AGS	21,174,504	A	21,278,460	A
				7.00	*	7.00	*
			AGS	1,312,673	B	1,312,673	B
			AGS	25,000,000	U	25,000,000	U
	INVESTMENT: CAPITAL						
22.	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS	900,000	C		C

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
		AGS131		105.00	*	105.00	*
	OPERATING		AGS	16,155,213	A	15,606,313	A
				1.00	**	1.00	**
			AGS	168,420	B	168,420	B
				33.00	*	33.00	*
	INVESTMENT: CAPITAL		AGS	3,312,584	U	3,312,584	U
23.	ARCHIVES - RECORDS MANAGEMENT		AGS	5,000,000	C	5,000,000	C
		AGS111		16.00	*	16.00	*
	OPERATING		AGS	944,531	A	944,531	A
				3.00	*	3.00	*
24.	ENHANCED 911 BOARD		AGS	514,436	B	514,436	B
		AGS891		2.00	**	2.00	**
	OPERATING		AGS	16,800,000	B	9,000,000	B
25.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES						
		HRD102		88.00	*	88.00	*
	OPERATING		HRD	17,218,333	A	17,446,333	A
			HRD	700,000	B	700,000	B
				1.00	*	1.00	*
26.	SUPPORTING SERVICES - HUMAN RESOURCES DEV		HRD	5,061,281	U	5,061,281	U
		HRD191		9.00	*	9.00	*
	OPERATING		HRD	1,432,164	A	1,432,164	A
27.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES RETIREMENT SYSTEM						
		BUF141		108.00	*	108.00	*
	OPERATING		BUF	19,281,833	X	16,021,379	X

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019		
28.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143		58.00	*	59.00	*
	OPERATING		BUF	7,584,071	T	7,675,900	T
29.	RETIREMENT BENEFITS PAYMENTS - STATE	BUF741					
	OPERATING		BUF	336,872,949	A	343,624,928	A
			BUF	10,865,887	U	10,865,887	U
30.	HEALTH PREMIUM PAYMENTS - STATE	BUF761					
	OPERATING		BUF	635,558,083	A	660,490,415	A
	PROPERTY MANAGEMENT						
31.	PUBLIC LANDS MANAGEMENT	LNR101					
	OPERATING		LNR	1.00	*	1.00	*
			LNR	97,250	A	97,250	A
			LNR	56.00	*	56.00	*
	INVESTMENT: CAPITAL		LNR	24,653,965	B	22,548,772	B
			LNR	1,250,000	B	2,350,000	B
			LNR	4,500,000	C	2,000,000	C
			LNR		R	4,650,000	R
			LNR		T	1,150,000	T
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203					
	OPERATING		AGS	9,987,995	A	9,987,995	A
			AGS	4.00	*	4.00	*
			AGS	25,359,911	W	25,359,911	W
33.	LAND SURVEY	AGS211					
	OPERATING		AGS	10.00	*	10.00	*
			AGS	713,504	A	713,504	A
			AGS	285,000	U	285,000	U
34.	OFFICE LEASING	AGS223					
	OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600	A	4,739,600	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
			AGS	2,100,300	U	2,100,300 U
				4.00	*	4.00 *
	OPERATING		AGS	5,379,359	A	5,379,359 A
			AGS	3,399,700	U	3,399,700 U
	FACILITIES CONSTRUCTION AND MAINTENANCE					
35.	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221				
				16.00	*	16.00 *
	OPERATING		AGS	1,804,956	A	1,594,956 A
			AGS	4,000,000	W	4,000,000 W
	INVESTMENT: CAPITAL		AGS	6,128,000	A	6,434,000 A
			AGS	29,600,000	C	16,000,000 C
36.	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231				
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	494,880 A
				124.00	*	124.00 *
				1.00	**	1.00 **
	OPERATING		AGS	19,182,537	A	19,182,537 A
			AGS	58,744	B	58,744 B
			AGS	1,699,084	U	1,699,084 U
37.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232				
	OPERATING		AGS	1,823,826	A	1,823,826 A
38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233				
				33.00	*	33.00 *
	OPERATING		AGS	3,197,735	A	3,197,735 A
			AGS	100,000	U	100,000 U
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT					
39.	STATE PROCUREMENT	AGS240				
				22.00	*	22.00 *
40.	SURPLUS PROPERTY MANAGEMENT		AGS	1,395,147	A	1,395,147 A

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
		AGS244		5.00	*	5.00	*
	OPERATING		AGS	1,848,249	W	1,848,249	W
41.	AUTOMOTIVE MANAGEMENT						
	AUTOMOTIVE MANAGEMENT - MOTOR POOL						
		AGS251		13.00	*	13.00	*
	OPERATING		AGS	2,961,930	W	2,961,930	W
42.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
		AGS252		27.00	*	27.00	*
	OPERATING		AGS	3,744,590	W	3,744,590	W
43.	GENERAL ADMINISTRATIVE SERVICES						
		AGS901		34.00	*	34.00	*
	OPERATING		AGS	3,099,711	A	3,099,711	A
			AGS	2.00	*	2.00	*
			AGS	179,592	U	179,592	U

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1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 1. Provided that of the general fund appropriation
4 for financial assistance for agriculture (AGR 101), the sum of
5 \$5,000,000 or so much thereof as may be necessary for fiscal
6 year 2017-2018, shall be deposited into the agricultural loan
7 revolving fund, to be expended for loans to increase the State's
8 support for agriculture.

9 SECTION 2. Provided that of the general fund appropriation
10 for financial assistance for agriculture (AGR 101), the sum of
11 \$2,500,000 or so much thereof as may be necessary for fiscal
12 year 2017-2018, shall be deposited into the Hawaii water
13 infrastructure special fund, to be expended for the purposes of
14 the fund.

15 SECTION 3. Provided that of the general fund appropriation
16 for agribusiness development and research (AGR 161), the sum of
17 \$50,601 or so much thereof as may be necessary for fiscal
18 year 2017-2018 and the sum of \$50,601 or so much thereof as may
19 be necessary for fiscal year 2018-2019 shall be deposited into
20 the Hawaii agricultural development revolving fund to be
21 expended for the purposes of the fund.

22 SECTION 4. Provided that of the general fund appropriation
23 for the Hawaii strategic development corporation (BED 145), the
24 sum of \$10,000,000 or so much thereof as may be necessary for
25 fiscal year 2017-2018, shall be deposited into the Hawaii

1 strategic development corporation revolving fund, as authorized
2 by section 211F-5, Hawaii Revised Statutes, to be expended for
3 the purposes of the fund.

4 TRANSPORTATION

5 SECTION 5. Provided that of the general fund appropriation
6 for highways administration (TRN 595), the sum of \$1,000,000 or
7 so much thereof as may be necessary for fiscal year 2017-2018
8 and the sum of \$1,000,000 or so much thereof as may be necessary
9 for fiscal year 2018-2019 shall be used for homeless related
10 enforcement and cleanup activities for state highways and other
11 areas, statewide; provided that these funds may support the
12 highways administration program's efforts to assist other state
13 agencies for this purpose; and provided further that any funds
14 not expended for this purpose shall lapse to the general fund at
15 the end of the fiscal year for which the appropriation was made.

16 SOCIAL SERVICES

17 SECTION 6. Provided that of the general fund appropriation
18 for administration and operating support (HHL 625), \$18,254,843
19 or so much thereof as may be necessary for fiscal
20 year 2017-2018, and the same sum or so much thereof as may be
21 necessary for fiscal year 2018-2019 shall be expended only for
22 the department of Hawaiian home lands' administration and
23 operating expenses and provided further that of the general fund
24 appropriation for administration and operating support
25 (HHL 625), \$6,865,887 for fiscal year 2017-2018, and the same

1 sum for fiscal year 2018-2019, shall be transferred to
2 retirement benefits payments - state (BUF 741) for the fringe
3 benefit costs of officers and employees of the department of
4 Hawaiian home lands whose personal services costs are paid with
5 general funds.

6 EDUCATION

7 SECTION 7. Provided that of the general fund appropriation
8 for school based budgeting (EDN 100), the sum of \$10,000,000 or
9 so much thereof as may be necessary for fiscal year 2017-2018
10 and the sum of \$10,000,000 or so much thereof as may be
11 necessary for fiscal year 2018-2019 shall be expended for the
12 school innovation program as approved by the board of education;
13 provided further that any funds not expended by June 30 of the
14 fiscal year appropriated shall not lapse to the general fund but
15 shall be carried forward into the subsequent fiscal year(s); and
16 provided further that any unexpended funds as of June 30, 2020
17 shall lapse to the general fund.

18 PUBLIC SAFETY

19 SECTION 8. Provided that of the general fund appropriation
20 for amelioration of physical disasters (DEF 110), the sum of
21 \$500,000 or so much thereof as may be necessary for fiscal
22 year 2017-2018 and the sum of \$500,000 or so much thereof as may
23 be necessary for fiscal year 2018-2019 shall be expended for
24 relief from major disasters pursuant to section 127-11, Hawaii

1 Revised Statutes; provided further that any funds not expended
2 for this purpose shall lapse to the general fund.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 9. Provided that of the general fund appropriation
5 for the office of the governor (GOV 100), the sum of \$10,000 or
6 so much thereof as may be necessary for fiscal year 2017-2018
7 and the sum of \$10,000 or so much thereof as may be necessary
8 for fiscal year 2018-2019 shall be used for the governor's
9 "contingent fund" pursuant to section 37-71(f) of the Hawaii
10 Revised Statutes; and provided further that such funds may be
11 transferred to other programs and agencies and allotted, with
12 the approval of the governor, to meet contingencies as they
13 arise.

14 SECTION 10. Provided that of the general fund
15 appropriation for vacation payout - statewide (BUF 103), the sum
16 of \$4,493,450 or so much thereof as may be necessary for fiscal
17 year 2017-2018 and the sum of \$4,493,450 or so much thereof as
18 may be necessary for fiscal year 2018-2019 shall be transferred
19 by the director of finance to reimburse the departments of
20 accounting and general services; agriculture; attorney general;
21 budget and finance; business, economic development and tourism;
22 defense; human resources development; human services; labor and
23 industrial relations; land and natural resources; public safety;
24 and taxation and the offices of the governor and lieutenant
25 governor for expenditures for accrued vacation payments for

1 general funded employees leaving their employ and provided
2 further that any unexpended funds shall lapse to the general
3 fund at the end of the fiscal year for which the appropriation
4 was made.

5 SECTION 11. Provided that of the general fund
6 appropriation for legal services (ATG 100), the sum of
7 \$2,500,000 or so much thereof as may be necessary for fiscal
8 year 2017-2018 and the sum of \$2,500,000 or so much thereof as
9 may be necessary for fiscal year 2018-2019 shall be used for
10 state security operations, statewide; provided that funds may be
11 used to reimburse other state agencies for this purpose; and
12 provided further that any funds not expended for this purpose
13 shall lapse to the general fund at the end of the fiscal year
14 for which the appropriation was made.

15 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

16 SECTION 12. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
17 sums of money appropriated or authorized in part II of this Act
18 for capital improvements shall be expended for the projects
19 listed below. Accounting of the appropriations by the
20 department of accounting and general services shall be based on
21 the projects as such projects are listed in this section.
22 Several related or similar projects may be combined into a
23 single project if such combination is advantageous or convenient
24 for implementation; and provided further that the total cost of
25 the projects thus combined shall not exceed the total of the sum

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1 specified for the projects separately. (The amount after each
2 cost element and the total funding for each project listed in
3 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
A. ECONOMIC DEVELOPMENT								
AGRICULTURE								
PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR								
PLANT PEST AND DISEASE CONTROL								
1.00	BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU	181221	AGR122					
	PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR HOLDING OF ARTHROPODS, PLANT DISEASES AND PESTS FOR TESTING AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL AND ENVIRONMENTAL PESTS.							
	PLANS					180		
	TOTAL FUNDING			AGS		180	C	C
	ANIMAL PEST AND DISEASE CONTROL							
	RABIES QUARANTINE		AGR131					
2.00	ANIMAL QUARANTINE SEWAGE PRE-TREATMENT FACILITY IMPROVEMENTS, OAHU	181311						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO EXISTING SEWAGE PRE-TREATMENT FACILITY AT THE ANIMAL QUARANTINE STATION.							
	DESIGN					220		
	CONSTRUCTION					980		
	TOTAL FUNDING			AGS		1,200	C	C
	ANIMAL DISEASE CONTROL		AGR132					
3.00	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	181321						
	PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.							
	PLANS					500		
	DESIGN					1,000		
	TOTAL FUNDING			AGS		1,500	C	C
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT		LNR172					
4.00	DOFAW HAZARDOUS TREE MITIGATION, STATEWIDE	DO3A						
	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES AND WILDLIFE SANCTUARIES.							
	CONSTRUCTION					100		100
	TOTAL FUNDING			LNR		100	C	100 C
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
5.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002						
	PLANS					1		
	DESIGN				148		1	
	CONSTRUCTION						998	
	EQUIPMENT					1	1	
	TOTAL FUNDING							
				AGR	150	C	1,000	C
6.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603						
	DESIGN					450		
	CONSTRUCTION				3,250			
	TOTAL FUNDING							
				AGR	3,700	C		C
7.00	KUNIA AGRICULTURAL PARK, OAHU DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.	200604						
	DESIGN					1		
	CONSTRUCTION				7,999			
	TOTAL FUNDING							
				AGR	8,000	C		C
8.00	KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101						
	DESIGN					350		
	CONSTRUCTION						1,750	
	TOTAL FUNDING							
				AGR	350	C	1,750	C
9.00	WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.	201210						
	DESIGN					50		
	CONSTRUCTION					550		
	TOTAL FUNDING							
				AGR	600	C		C
	AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR161					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M 0	FISCAL YEAR 2018-19	M 0
10.00	STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.	181612	AGR161					
	PLANS				300			
	DESIGN				150			
	CONSTRUCTION				3,549			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	4,000	C		C
11.00	WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS .	181613						
	PLANS				250			
	DESIGN				100			
	CONSTRUCTION				6,650			
	TOTAL FUNDING			AGR	7,000	C		C
12.00	GENERAL ADMINISTRATION FOR AGRICULTURE DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.	141921	AGR192					
	DESIGN				200			
	CONSTRUCTION				1,300			
	TOTAL FUNDING			AGS	1,500	C		C
13.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921						
	DESIGN				400		300	
	CONSTRUCTION				1,000		900	
	TOTAL FUNDING			AGS	1,400	C	1,200	C
	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT		LNR153					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M F
14.00	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.	CO1A	LNR153					
	CONSTRUCTION TOTAL FUNDING			LNR	100	100 C		C
	WATER AND LAND DEVELOPMENT		LNR141					
15.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	2,998	3,000 C	1	3,000 C
16.00	ALA WAI CANAL DREDGING, OAHU CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.	G54A						
	CONSTRUCTION TOTAL FUNDING			LNR	5,000	5,000 C		C
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
17.00	KALAELOA ENTERPRISE AVENUE ENERGY CORRIDOR TO MIDWAY ROAD, KALAELOA, OAHU DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND UTILITY DISTRIBUTION SYSTEM ON ENTERPRISE AVENUE TO MIDWAY ROAD.	KLO8B						
	DESIGN CONSTRUCTION TOTAL FUNDING			BED	500	2,500	3,000 C	C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
18.00	902 ALDER STREET, HONOLULU, OAHU CONSTRUCTION FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.	HFDC04	BED160					
	CONSTRUCTION TOTAL FUNDING			BED	15,000		15,000	C
19.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05						
	CONSTRUCTION TOTAL FUNDING			BED	50,000		50,000	C
20.00	RENTAL HOUSING REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	HFDC09						
	CONSTRUCTION TOTAL FUNDING			BED	50,000		50,000	C
21.00	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.	P11003						
	CONSTRUCTION TOTAL FUNDING			BED	8,400		8,400	C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F

B. EMPLOYMENT

FULL OPPORTUNITY TO WORK
VOCATIONAL REHABILITATION

HMS802

1.00

HO'OPONO FLOOD ZONE REMEDIATION, OAHU

FY18.1

DESIGN AND CONSTRUCTION FOR FLOOD ZONE REMEDIATION FOR THE HO'OPONO BUILDINGS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

HMS
100
421
521 C C

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
HONOLULU INTERNATIONAL AIRPORT								
			TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.	AO4C						
	PLANS				5,000			
	TOTAL FUNDING			TRN	5,000	E		E
2.00	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.	AO8E						
	DESIGN				5,000			
	CONSTRUCTION				5,000		20,000	
	TOTAL FUNDING			TRN	10,000	E	20,000	E
3.00	HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AO8F						
	CONSTRUCTION				9,000			
	TOTAL FUNDING			TRN	9,000	N		N
4.00	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	A11E						
	CONSTRUCTION				50,000			
	TOTAL FUNDING			TRN	50,000	E		E
5.00	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	A23S						

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
	DESIGN CONSTRUCTION TOTAL FUNDING				2,000			53,001
				TRN		B		19,118
				TRN	2,000	E		5,882
				TRN		N		1
				TRN		X		28,000
6.00	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.	A23T						
	DESIGN CONSTRUCTION TOTAL FUNDING				500			4,000
				TRN	500	E		4,000
7.00	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.	A24C						
	CONSTRUCTION TOTAL FUNDING				10,000			
				TRN	10,000	E		
8.00	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.	A30B						
	CONSTRUCTION TOTAL FUNDING				10,000			
				TRN	10,000	E		
9.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E						
	DESIGN CONSTRUCTION TOTAL FUNDING				1,000			
				TRN	5,000			
					6,000	E		

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					FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M O F
10.00	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.	A37H	TRN102					
	CONSTRUCTION TOTAL FUNDING			TRN	15,000	E		E
11.00	HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.	A41B						
	CONSTRUCTION TOTAL FUNDING			TRN	30,000	E		E
12.00	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.	A41F						
	CONSTRUCTION TOTAL FUNDING			TRN	170,000	E		E
13.00	HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM AND OTHER RELATED IMPROVEMENTS.	A41N						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	2,650	E	24,500	E
14.00	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.	A41Z						
	CONSTRUCTION TOTAL FUNDING			TRN	25,000	E		E
	GENERAL AVIATION		TRN104					

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					FISCAL YEAR	M 2017-18	FISCAL YEAR	M 2018-19
15.00	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.	A71E	TRN104					
	CONSTRUCTION TOTAL FUNDING			TRN	10,000	E		E
16.00	KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.	A71G						
	CONSTRUCTION TOTAL FUNDING			TRN	8,000	E		E
17.00	KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.	A71H						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300	E	3,000	E
18.00	DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.	A72C						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500	E	1,500	E
19.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.	B05C	TRN111					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	400	E	4,800	E

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
20.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.	B10I	TRN111					
	CONSTRUCTION					7,300		
	TOTAL FUNDING			TRN		7,300 E		E
21.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10N						
	CONSTRUCTION					2,600		
	TOTAL FUNDING			TRN		600 E		E
				TRN		2,000 N		N
22.00	HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.	B11C						
	DESIGN					1,500		
	TOTAL FUNDING			TRN		1,500 E		E
23.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	CO3E	TRN114					
	DESIGN					500		
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN		500 E		3,000 E
24.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.	CO3F						
	DESIGN					75		
	CONSTRUCTION							375
	TOTAL FUNDING			TRN		75 E		375 E

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
25.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C10F	TRN114					
	CONSTRUCTION TOTAL FUNDING			TRN	1,501			
				TRN	1,359	B		B
				TRN	141	E		E
						1	N	N
26.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.	C10G						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	750			
							8,000	
					750	E	8,000	E
27.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII DESIGN FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.	C10H						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	600			
					600	E		E
28.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.	P16013						
	CONSTRUCTION TOTAL FUNDING			TRN	50,000			
					50,000	C		C
29.00	UPOLU AIRPORT UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT AND OTHER RELATED IMPROVEMENTS.	C82A	TRN118					
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	25			
					25	E	1,000	E
							1,000	E
	KAHULUI AIRPORT		TRN131					
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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
30.00	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	DO4T	TRN131					
	DESIGN					973		
	CONSTRUCTION					28,600		9,725 E
	TOTAL FUNDING			TRN		29,573 E		9,725 E
31.00	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	DO4W						
	CONSTRUCTION					10,500		
	TOTAL FUNDING			TRN		10,500 E		E
32.00	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYTEM AND OTHER RELATED IMPROVEMENTS.	DO4X						
	CONSTRUCTION					1,300		
	TOTAL FUNDING			TRN		1,300 E		E
33.00	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM AND OTHER RELATED IMPROVEMENTS.	DO4Y						
	DESIGN					1,600		
	CONSTRUCTION					1,500		8,400 E
	TOTAL FUNDING			TRN		3,100 E		8,400 E
34.00	KAHULUI AIRPORT, LEASE LOTS, MAUI CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.	DO8R						
	CONSTRUCTION					64,000		
	TOTAL FUNDING			TRN		64,000 E		E
	HANA AIRPORT		TRN133					

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
35.00	HANA AIRPORT, BASEYARD RENOVATION, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	D20D	TRN133					
	DESIGN				500			
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN	500 E		1,500 E	
36.00	KAPALUA AIRPORT KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.	D30B	TRN135					
	DESIGN				500			
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN	500 E		1,500 E	
37.00	MOLOKAI AIRPORT MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS AND OTHER RELATED IMPROVEMENTS.	D55H	TRN141					
	DESIGN				1,000			
	CONSTRUCTION						6,250	
	TOTAL FUNDING			TRN	1,000 E		6,250 E	
38.00	KALAUPAPA AIRPORT KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING AND OTHER RELATED IMPROVEMENTS.	D60C	TRN143					
	CONSTRUCTION						4,500	
	TOTAL FUNDING			TRN		E	4,500 E	
	LANAI AIRPORT		TRN151					

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
39.00	LANAI AIRPORT, RESTROOM FACILITIES, LANAI CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.	D70K	TRN151					
	CONSTRUCTION TOTAL FUNDING			TRN	1,000		1,000 E	E
40.00	LANAI AIRPORT, BASEYARD RENOVATION, LANAI DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	D70L						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500		500 E	1,500 E
	LIHUE AIRPORT		TRN161					
41.00	LIHUE AIRPORT, LAND ACQUISITION, KAUAI PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).	E02B						
	PLANS LAND ACQUISITION TOTAL FUNDING			TRN	350		20,944	
				TRN	9,294 B		12,000 X	B X
42.00	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.	E030						
	CONSTRUCTION TOTAL FUNDING			TRN	3,500		3,500 E	E
43.00	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.	E03U						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,623		1,623 E	16,225 E
	PORT ALLEN AIRPORT		TRN163					

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
44.00	PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION AND OTHER RELATED IMPROVEMENTS.	E51A	TRN163					
	CONSTRUCTION TOTAL FUNDING			TRN	1,500			
					1,500	E		E
	AIRPORTS ADMINISTRATION		TRN195					
45.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J						
	PLANS TOTAL FUNDING			TRN	1,650		1,000	
					1,650	B	1,000	B
46.00	FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.	FO5A						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	2,000		20,000	
					2,000	E	20,000	E
47.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO5I						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	3,501		3,501	
				TRN	3,500	B	37,001	B
					1	N	40,500	B
							2	N
48.00	AIRPORT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	FO5J						
	CONSTRUCTION TOTAL FUNDING			TRN	7,200			
					7,200	X		X

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M 0	FISCAL YEAR	M 0
					2017-18	F	2018-19	F
49.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.	F05K	TRN195					
	DESIGN					2,000		
	TOTAL FUNDING			TRN		2,000 B		B
50.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08F						
	PLANS					300		300
	DESIGN					1,525		1,525
	CONSTRUCTION					2,200		2,200
	TOTAL FUNDING			TRN		3,900 B		3,900 B
				TRN		125 X		125 X
51.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G						
	DESIGN					1,000		1,000
	CONSTRUCTION					2,500		2,500
	TOTAL FUNDING			TRN		3,500 B		3,500 B
52.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F08D						
	CONSTRUCTION					1,000		1,000
	TOTAL FUNDING			TRN		1,000 B		1,000 B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
53.00	STORMWATER PERMIT COMPLIANCE, STATEWIDE CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.	FO8P	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	2,000	E		E
54.00	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.	FO8Y						
	DESIGN TOTAL FUNDING			TRN	1,000	E	1,000	E
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301					
55.00	MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.	J50						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	361			
				TRN	6,001			
				TRN	2	B		B
				TRN	6,360	E		E
	NAWILIWILI HARBOR		TRN361					
56.00	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.	K12						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	501			
				TRN	7,001			
				TRN	2	B		B
				TRN	7,500	E		E
	HARBORS ADMINISTRATION		TRN395					

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
57.00	HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.	I01	TRN395					
	PLANS					1,500		1,500
	TOTAL FUNDING			TRN		1,500 B		1,500 B
58.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I06						
	PLANS					1		1
	DESIGN					3,499		3,499
	TOTAL FUNDING			TRN		3,500 B		3,500 B
59.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I07						
	PLANS					100		100
	DESIGN					200		200
	CONSTRUCTION					1,200		1,200
	TOTAL FUNDING			TRN		1,500 B		1,500 B
60.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13						
	CONSTRUCTION					500		500
	TOTAL FUNDING			TRN		500 B		500 B
61.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I15						
	PLANS					31		31
	DESIGN					61		61
	CONSTRUCTION					1,001		1,001
	TOTAL FUNDING			TRN		1,090 B		1,090 B
				TRN		3 P		3 P

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2017-18	F	2018-19	F
62.00	MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I20	TRN395					
	CONSTRUCTION TOTAL FUNDING			TRN	5,000	E	5,000	E
63.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21						
	PLANS TOTAL FUNDING			TRN	2,000	E	2,000	E
64.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	451		451	
				TRN	901		901	
				TRN	15,001		15,001	
				TRN	3	B	3	B
				TRN	16,350	E	16,350	E
65.00	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.	I26						
	PLANS DESIGN TOTAL FUNDING			TRN	100		400	
				TRN	100	B	400	B
	HANA HARBOR		TRN333					

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
66.00	REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.	M23	TRN333					
	DESIGN					201		
	CONSTRUCTION					3,501		
	TOTAL FUNDING			TRN		2	B	B
				TRN		3,700	E	E
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501					
67.00	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEEOHE MARINE CORPS AIR STATION, OAHU DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	RO30						
	DESIGN					1,500		
	CONSTRUCTION							5,000 E
	TOTAL FUNDING			TRN		300	E	1,000 E
				TRN		1,200	N	4,000 N
68.00	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	RO53						
	CONSTRUCTION					6,500		
	TOTAL FUNDING			TRN		1,300	E	
				TRN		5,200	N	E
69.00	OAHU BIKEWAYS, OAHU LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S074						
	LAND ACQUISITION							2,000
	TOTAL FUNDING			TRN			E	400 E
				TRN			N	1,600 N

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
70.00	KALANIANA'OLE HIGHWAY, INOA'OLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOA'OLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S221	TRN501					
	CONSTRUCTION							2,600
	TOTAL FUNDING			TRN		E		520 E
				TRN		N		2,080 N
71.00	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230						
	LAND ACQUISITION				750			12,000
	CONSTRUCTION							2,400 E
	TOTAL FUNDING			TRN	150 E			2,400 E
				TRN	600 N			9,600 N
72.00	FREEWAY MANAGEMENT SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239						
	DESIGN							2,500
	CONSTRUCTION							7,500
	TOTAL FUNDING			TRN		E		2,000 E
				TRN		N		8,000 N
73.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270						
	DESIGN							200
	CONSTRUCTION				1,000			
	TOTAL FUNDING			TRN	1,000 E			200 E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
74.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284	TRN501					
	DESIGN						350	
	CONSTRUCTION					3,000		
	TOTAL FUNDING				TRN	600 E		70 E
					TRN	2,400 N		280 N
75.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301						
	CONSTRUCTION					10,000		
	TOTAL FUNDING				TRN	2,000 E		E
					TRN	8,000 N		N
76.00	KAMEHAMEHA HIGHWAY; SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S306						
	CONSTRUCTION					750		
	TOTAL FUNDING				TRN	150 E		E
					TRN	600 N		N
77.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307						
	LAND ACQUISITION					800		
	CONSTRUCTION						10,000	
	TOTAL FUNDING				TRN	160 E		2,000 E
					TRN	640 N		8,000 N

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
78.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S318	TRN501					
	CONSTRUCTION TOTAL FUNDING					6,500		
				TRN		1,300	E	
				TRN		5,200	N	E
79.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332						
	CONSTRUCTION TOTAL FUNDING					4,000		2,000
				TRN		4,000	E	2,000
80.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S337						
	LAND ACQUISITION DESIGN TOTAL FUNDING							350
				TRN				1,150
				TRN				300
				TRN				1,200
81.00	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S343						
	PLANS TOTAL FUNDING					2,000		
				TRN		400	E	
				TRN		1,600	N	E

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
82.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344	TRN501					
	LAND ACQUISITION					100	100	
	DESIGN					750	750	
	CONSTRUCTION					2,300	2,200	
	TOTAL FUNDING			TRN		2,400 E	3,050 E	
83.00	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S350						
	DESIGN					2,000	20,000	
	CONSTRUCTION					20,000	4,000 E	
	TOTAL FUNDING			TRN		4,400 E	4,000 E	
				TRN		17,600 N	16,000 N	
84.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351						
	DESIGN						1,000	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN			E 1,500	
85.00	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF, AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.	S359						
	CONSTRUCTION					3,350		
	TOTAL FUNDING			TRN		3,350 E		E

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
86.00	INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.	S360	TRN501					
	DESIGN				700			
	CONSTRUCTION						5,200	E
	TOTAL FUNDING			TRN	700	E	5,200	E
87.00	KAHEKILI HIGHWAY, OAHU LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SPO303						
	LAND ACQUISITION				1,000			
	DESIGN				750			
	TOTAL FUNDING			TRN	350	E		E
				TRN	1,400	N		N
88.00	HAWAII HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TO77	TRN511					
	DESIGN						1,000	
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
89.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080	TRN511					
	PLANS					3,750		
	LAND ACQUISITION							2,250
	TOTAL FUNDING				TRN	750 E		450 E
					TRN	3,000 N		1,800 N
90.00	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII LAND ACQUISITION AND DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T108						
	LAND ACQUISITION					9,000		
	DESIGN					80,000		
	TOTAL FUNDING				TRN	17,800 E		E
					TRN	71,200 N		N
91.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALLI, HAWAII DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALLI GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110						
	DESIGN							750
	CONSTRUCTION							30,750
	TOTAL FUNDING				TRN		E	6,300 E
					TRN		N	25,200 N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
92.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	TRN511					
	CONSTRUCTION TOTAL FUNDING			TRN		E	600	600 E
93.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	3,000 600	2,400 E N
94.00	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T128						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	40,000 8,000	32,000 E N
95.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	9,000 1,800	E N	7,200	E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
96.00	HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T136	TRN511			2,000			
	CONSTRUCTION				TRN	400	E		E
	TOTAL FUNDING				TRN	1,600	N		N
97.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144						10,500	
	CONSTRUCTION				TRN		N	2,100	E
	TOTAL FUNDING				TRN			8,400	N
98.00	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T146				9,000			
	CONSTRUCTION				TRN	1,800	E		E
	TOTAL FUNDING				TRN	7,200	N		N
99.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPU, HAWAII LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T150						300	
	LAND ACQUISITION				TRN	60	E		E
	TOTAL FUNDING				TRN	240	N		N
100.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.	T151				1,000			
	CONSTRUCTION				TRN	1,000	E		E
	TOTAL FUNDING				TRN	1,000	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M F
101.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T152	TRN511					
	CONSTRUCTION					9,000		
	TOTAL FUNDING			TRN		1,800 E		E
				TRN		7,200 N		N
102.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T153						
	CONSTRUCTION					2,500		
	TOTAL FUNDING			TRN		500 E		E
				TRN		2,000 N		N
103.00	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.	T154						
	LAND ACQUISITION					500		
	CONSTRUCTION						1,500	E
	TOTAL FUNDING			TRN		500 E		1,500 E
104.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155						
	LAND ACQUISITION						500	
	DESIGN					800		
	TOTAL FUNDING			TRN		160 E		100 E
				TRN		640 N		400 N
	MAUI HIGHWAYS		TRN531					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M 0 F	FISCAL YEAR	M 0 F
					2017-18		2018-19	
105.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO48	TRN531					
	DESIGN					500		2,000
	CONSTRUCTION					1,000		
	TOTAL FUNDING				TRN	300 E		400 E
					TRN	1,200 N		1,600 N
106.00	PAIA BYPASS, MAUI DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO74						
	DESIGN							3,750
	TOTAL FUNDING				TRN		E	750 E
					TRN		N	3,000 N
107.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	VO75						
	CONSTRUCTION							2,000
	TOTAL FUNDING				TRN		E	2,000 E
108.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83						
	DESIGN					100		
	CONSTRUCTION					500		900
	TOTAL FUNDING				TRN	600 E		900 E
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2017-18	2018-19		
109.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084	TRN531					
	CONSTRUCTION TOTAL FUNDING			TRN	2,000	2,000	E	E
110.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V094						
	CONSTRUCTION TOTAL FUNDING			TRN	1,000		E	E
111.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.	V095						
	CONSTRUCTION TOTAL FUNDING			TRN	2,000		E	E
112.00	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI DESIGN AND LAND ACQUISITION FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V103						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN	2,250	1,000	E	E
113.00	MAUI DISTRICT BASEYARD / OFFICE IMPROVEMENTS, MAUI DESIGN FOR MAUI DISTRICT BASEYARD / OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.	V107						
	DESIGN TOTAL FUNDING			TRN	100		E	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
114.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	V117	TRN531					
	DESIGN					250		
	CONSTRUCTION							1,000
	TOTAL FUNDING			TRN		250 E		1,000 E
115.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.	V118						
	DESIGN					100		
	CONSTRUCTION							500
	TOTAL FUNDING			TRN		100 E		500 E
116.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.	V119						
	DESIGN					250		
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN		250 E		3,000 E
117.00	PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V120						
	DESIGN					250		
	CONSTRUCTION							3,000
	TOTAL FUNDING			TRN		250 E		3,000 E
	KAUAI HIGHWAYS		TRN561					

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
118.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	2,000 400	E N
119.00	KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.	X100						
	LAND ACQUISITION TOTAL FUNDING			TRN	100 100	E		E
120.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,100 2,500 3,600	E		E
121.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X121						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	4,500 900 3,600	E N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
122.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124	TRN561					
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	2,000	E		E
				TRN	8,000	N		N
123.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X125						
	LAND ACQUISITION				250			
	CONSTRUCTION				16,000			
	TOTAL FUNDING			TRN	3,250	E		E
				TRN	13,000	N		N
124.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X127						
	LAND ACQUISITION						600	
	TOTAL FUNDING			TRN		E	120	E
				TRN		N	480	N
125.00	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X128						
	CONSTRUCTION						25,000	
	TOTAL FUNDING			TRN		E	5,000	E
				TRN		N	20,000	N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2017-18	2018-19		
126.00	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130	TRN561					
	CONSTRUCTION				17,000			
	TOTAL FUNDING			TRN	3,400 E			E
				TRN	13,600 N			N
127.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134						
	LAND ACQUISITION						150	
	DESIGN				250			
	TOTAL FUNDING			TRN	250 E		150 E	
128.00	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X135						
	CONSTRUCTION				1,500			
	TOTAL FUNDING			TRN	300 E			E
				TRN	1,200 N			N
129.00	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X137						
	CONSTRUCTION				12,000			
	TOTAL FUNDING			TRN	2,400 E			E
				TRN	9,600 N			N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
130.00	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X139	TRN561					
	DESIGN					300		
	CONSTRUCTION							6,000
	TOTAL FUNDING				TRN	60 E		1,200 E
					TRN	240 N		4,800 N
131.00	KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X140						
	DESIGN					300		
	CONSTRUCTION							4,000
	TOTAL FUNDING				TRN	300 E		800 E
					TRN			3,200 N
132.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.	X141						
	DESIGN					100		
	CONSTRUCTION							600
	TOTAL FUNDING				TRN	100 E		600 E
133.00	HIGHWAYS ADMINISTRATION ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X091	TRN595					
	DESIGN					1,000		1,000
	CONSTRUCTION					2,000		500
	TOTAL FUNDING				TRN	600 E		300 E
					TRN	2,400 N		1,200 N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2017-18	2018-19		
134.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595					
	DESIGN					100		200
	CONSTRUCTION					1,000		1,500
	TOTAL FUNDING			TRN		1,100 E		1,700 E
135.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098						
	DESIGN					10,650		3,000
	CONSTRUCTION					3,750		4,000
	TOTAL FUNDING			TRN		2,880 E		1,400 E
				TRN		11,520 N		5,600 N
136.00	HIGHWAY PLANNING, STATEWIDE PLANS AND EQUIPMENT FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099						
	PLANS					500		11,000
	EQUIPMENT					100 E		1,000
	TOTAL FUNDING			TRN		400 N		2,400 E
				TRN				9,600 N
137.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200						
	CONSTRUCTION					2,400		
	TOTAL FUNDING			TRN		480 E		E
				TRN		1,920 N		N

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
138.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222	TRN595					
	DESIGN						750	
	CONSTRUCTION						1,250	
	TOTAL FUNDING				TRN		400	E
					TRN		1,600	N
139.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X224						
	DESIGN						1,000	
	CONSTRUCTION						37,000	
	TOTAL FUNDING				TRN		7,600	E
					TRN		30,400	N
140.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225						
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						23,997	
	TOTAL FUNDING				TRN		16,000	B
					TRN		8,000	N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2017-18	F	2018-19	F
141.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227	TRN595				500	
	LAND ACQUISITION				7,000			
	CONSTRUCTION				1,400	E	100	E
	TOTAL FUNDING			TRN	5,600	N	400	N
142.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238						
	PLANS				5,000		2,000	
	LAND ACQUISITION				3,750		6,750	
	DESIGN				1,750	E	1,750	E
	TOTAL FUNDING			TRN	7,000	N	7,000	N

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840181						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					12,418		
	TOTAL FUNDING			HTH		2,070 C		C
				HTH,		10,348 N		N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840182						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					9,975		
	TOTAL FUNDING			HTH		1,663 C		C
				HTH		8,312 N		N
PRESERVATION AND ENHANCEMENT								
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
			LNR402					
3.00	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	DO2M						
	DESIGN AND CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.							
	DESIGN					100		
	CONSTRUCTION					300		400 C
	TOTAL FUNDING			LNR		400 C		400 C
	NATURAL AREA RESERVES & WATERSHED MANAGMT		LNR407					

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
4.00	WATERSHED INITIATIVE, STATEWIDE CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	DO1A	LNR407					
	CONSTRUCTION TOTAL FUNDING			LNR	7,500	M 7,500 B	7,500	M 7,500 B
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT		LNR906					
5.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO SALARIES AND WAGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	GO1CS						
	PLANS TOTAL FUNDING			LNR	2,265	M 2,265 A	2,265	M 2,265 A

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					FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M O F	M O F
E. HEALTH								
HOSPITAL CARE								
KAHUKU HOSPITAL								
			HTH211					
1.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE III, EMERGENCY DEPARTMENT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AC IN EMERGENCY DEPARTMENT.	211801						
	DESIGN				25			
	CONSTRUCTION				305			
	EQUIPMENT				120			
	TOTAL FUNDING			HTH	450	C		C
2.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE IV.A, ROTHWELL WING AND REHAB, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AIR CONDITIONING EQUIPMENT FOR ROTHWELL WING AND REHAB.	211802						
	DESIGN				25			
	CONSTRUCTION				305			
	EQUIPMENT				120			
	TOTAL FUNDING			HTH	450	C		C
3.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE IV.B, PLANTATION WING, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AC UNITS FOR PLANTATION WING.	211803						
	DESIGN				25			
	CONSTRUCTION				275			
	EQUIPMENT				100			
	TOTAL FUNDING			HTH	400	C		C
4.00	KAHUKU MEDICAL CENTER, CLINIC EXPANSION, PHASE I AND II, OAHU DESIGN AND CONSTRUCTION TO EXPAND CLINIC.	211804						
	DESIGN				50			
	CONSTRUCTION				300			
	TOTAL FUNDING			HTH	350	C		C
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS								
			HTH212					

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					FISCAL YEAR	M	FISCAL YEAR	M
					2017-18	F	2018-19	F
5.00	EAST HAWAII REGION, RADIOLOGY RENOVATION AND REPLACEMENT, HAWAII CONSTRUCTION AND EQUIPMENT FOR A REGIONAL PURCHASE OF REPLACEMENT RADIOLOGY EQUIPMENT AND RENOVATION OF EXISTING SPACES.	211A01	HTH212					
	CONSTRUCTION EQUIPMENT					360		
	TOTAL FUNDING			HTH		2,640		
						3,000		C
6.00	HILO MEDICAL CENTER, ACUTE HOSPITAL RENOVATIONS, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE ACUTE CARE HOSPITAL AT HILO MEDICAL CENTER.	211H01						
	DESIGN					1		1
	CONSTRUCTION					3,498		3,498
	EQUIPMENT					1		1
	TOTAL FUNDING			HTH		3,500		3,500
								C
7.00	HILO MEDICAL CENTER, ULTRASOUND RENOVATION AND REPLACEMENT, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND UPGRADE OF EXISTING ULTRASOUND EQUIPMENT.	211H03						
	CONSTRUCTION EQUIPMENT					290		
	TOTAL FUNDING			HTH		710		
						1,000		C
8.00	HILO MEDICAL CENTER, UPGRADE/REPLACEMENT OF FIRE ALARM & FIRE SUPPRESSION SYSTEMS, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE / REPLACEMENT OF FIRE ALARM AND FIRE SUPPRESSION SYSTEMS.	211805						
	DESIGN					150		
	CONSTRUCTION					700		
	TOTAL FUNDING			HTH		850		C
9.00	KOHALA HOSPITAL, INTERIOR RENOVATIONS, HAWAII DESIGN AND CONSTRUCTION TO RENOVATE THE INTERIOR AREAS OF THE HOSPITAL, INCLUDING THE BUSINESS OFFICE, PATIENT ROOMS, AND EXPANSION OF MAINTENANCE DEPARTMENT.	214801						
	DESIGN					150		
	CONSTRUCTION					850		
	TOTAL FUNDING			HTH		1,000		C

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					FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M O F
10.00	KONA COMMUNITY HOSPITAL, CEILING MITIGATION, PHASE III, AND CHILLED WATER HVAC, HAWAII DESIGN AND CONSTRUCTION TO CONTINUE THE CEILING MITIGATION AND REPLACE FAILING HVAC UNITS AND PIPING ABOVE CEILINGS.	215801	HTH212					
	DESIGN					100		
	CONSTRUCTION					1,900		
	TOTAL FUNDING			HTH		2,000	C	C
11.00	KONA COMMUNITY HOSPITAL, REMODEL THE MAINTENANCE AND LAB AREAS, HAWAII DESIGN AND CONSTRUCTION TO REMODEL THE MAINTENANCE AND LAB AREAS TO RELOCATE THE LAB TO A LARGER SPACE.	215802						
	DESIGN					300		
	CONSTRUCTION					1,200		
	TOTAL FUNDING			HTH		1,500	C	C
12.00	KVMH, REPAIR 60 YEAR OLD SEWER LINES IN LTC, KAUAI DESIGN AND CONSTRUCTION TO REPAIR 60 YEAR OLD SEWER LINES IN LONG TERM CARE UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.	231801						
	DESIGN					25		
	CONSTRUCTION					111		
	TOTAL FUNDING			HTH		136	C	C
13.00	KVMH, RESURFACE EMERGENCY AND DIETARY PARKING LOT, KAUAI DESIGN AND CONSTRUCTION TO RESURFACE THE EMERGENCY AND DIETARY PARKING LOTS AT KAUAI VETERANS MEMORIAL HOSPITAL.	231802						
	DESIGN					61		
	CONSTRUCTION					439		
	TOTAL FUNDING			HTH		500	C	C
14.00	KVMH, REPAIR FAILING ELEVATOR IN MEDICAL OFFICE BUILDING, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR FAILING ELEVATOR IN MEDICAL OFFICE BUILDING AT KAUAI VETERANS MEMORIAL HOSPITAL.	231803						
	DESIGN					25		
	CONSTRUCTION					50		
	EQUIPMENT					300		
	TOTAL FUNDING			HTH		375	C	C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
15.00	KVMH, OB FETAL MONITORING SYSTEM, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO ADD THE FETAL MONITORING SYSTEM IN OBSTETRICS UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.	231804	HTH212					
	DESIGN					20		
	CONSTRUCTION					25		
	EQUIPMENT					130		
	TOTAL FUNDING			HTH		175	C	C
16.00	KVMH, CARDIAC MONITORING IN ER, ICU AND MED SURGE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO ADD A CARDIAC TELEMETRY SYSTEM IN THE EMERGENCY AND MED/SURGE DEPARTMENTS AND REPLACE AGING SYSTEM IN ICU AT KAUAI VETERANS MEMORIAL HOSPITAL.	231805						
	DESIGN					45		
	CONSTRUCTION					50		
	EQUIPMENT					450		
	TOTAL FUNDING			HTH		545	C	C
17.00	SMMH, REPAIR STRUCTURAL DETERIORATION, KAUAI DESIGN AND CONSTRUCTION TO REPAIR THE STRUCTURAL DETERIORATION AT SAMUEL MAHELONA MEMORIAL HOSPITAL.	232801						
	DESIGN					171		
	CONSTRUCTION					1,260		
	TOTAL FUNDING			HTH		1,431	C	C
18.00	SMMH, REPLACE DANGEROUS POWER ELECTRICAL CONDUITS, KAUAI DESIGN AND CONSTRUCTION TO REPLACE THE DANGEROUS POWER ELECTRICAL CONDUITS AT SAMUEL MAHELONA MEMORIAL HOSPITAL.	232802						
	DESIGN					40		
	CONSTRUCTION					250		
	TOTAL FUNDING			HTH		290	C	C
19.00	MALUHIA, UPGRADE 2ND AND 3RD FLOORS AIR CONDITIONING SYSTEM, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE AIR CONDITIONING SYSTEM ON SECOND, AND THIRD FLOORS.	241801						
	DESIGN					115		20
	CONSTRUCTION					885		980
	TOTAL FUNDING			HTH		1,000	C	1,000 C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
20.00	MALUHIA, RETAINING WALL IN PARKING LOT, OAHU DESIGN AND CONSTRUCTION TO REPAIR A RETAINING WALL IN THE FRONT PARKING LOT.	241802	HTH212					
	DESIGN					20		
	CONSTRUCTION					80		
	TOTAL FUNDING			HTH		100	C	C
21.00	MALUHIA, REPLACE TILE AND WATERPROOF SUNDECK, OAHU DESIGN AND CONSTRUCTION TO REPLACE TILE AND WATERPROOF SUNDECK.	241803						
	DESIGN					20		
	CONSTRUCTION					80		
	TOTAL FUNDING			HTH		100	C	C
22.00	MALUHIA, UPGRADE BASEMENT AND 1ST FLOOR AIR CONDITIONING SYSTEMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE BASEMENT AND 1ST FLOOR AIR CONDITIONING SYSTEMS.	241804						
	DESIGN					40		
	CONSTRUCTION					210		
	TOTAL FUNDING			HTH		250	C	C
23.00	MALUHIA, UPGRADE PATIENT WANDERING SYSTEM, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE PATIENT WANDERING SYSTEM.	241816						
	DESIGN					40		
	CONSTRUCTION					210		
	TOTAL FUNDING			HTH		250	C	C
24.00	LEAHI HOSPITAL, PATIENT DROP-OFF AND TROTTER PARKING LOT FOR TROTTER BUILDING, OAHU DESIGN AND CONSTRUCTION FOR A PATINENT DROP-OFF AND PARKING LOT FOR THE TROTTER BUILDING.	242801						
	DESIGN					50		
	CONSTRUCTION					550		
	TOTAL FUNDING			HTH		600	C	C

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
25.00	LEAHI HOSPITAL, UPGRADE PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PATIENT ROOMS FOR A HOMELIKE ATMOSPHERE.	242802	HTH212					
	DESIGN					115		
	CONSTRUCTION					885		
	TOTAL FUNDING			HTH		1,000	C	C
26.00	LEAHI HOSPITAL, REFLOOR NORTH TROTTER AND YOUNG BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO REFLOOR NORTH TROTTER AND YOUNG BUILDINGS.	242803						
	DESIGN					5		
	CONSTRUCTION					145		
	TOTAL FUNDING			HTH		150	C	C
27.00	LEAHI HOSPITAL, REPAIR WALKWAY STRUCTURE AT YOUNG BUILDING, OAHU DESIGN AND CONSTRUCTION TO REPAIR WALKWAY STRUCTURE AT YOUNG BUILDING.	242804						
	DESIGN					38		
	CONSTRUCTION					162		
	TOTAL FUNDING			HTH		200	C	C
28.00	PRIVATE HOSPITALS & MEDICAL SERVICES MAUI HEALTH SYSTEM, A KFH LLC MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI / LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL (KH) AND LANAI COMMUNITY HOSPITAL (LCH).	221A01	HTH214					
	DESIGN					500		400
	CONSTRUCTION					3,500		3,600
	EQUIPMENT					2,000		2,000
	TOTAL FUNDING			HTH		6,000	C	6,000 C
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
29.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.	430181	HTH430					
	DESIGN					220		
	CONSTRUCTION					201		
	TOTAL FUNDING			AGS		421	C	C
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
30.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	907181						
	DESIGN					413		
	CONSTRUCTION					4,000		
	TOTAL FUNDING			AGS		4,413	C	C
31.00	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.	907182						
	DESIGN					150		
	CONSTRUCTION					4,350		
	TOTAL FUNDING			AGS		4,500	C	C
32.00	DIAMOND HEAD, LANAKILA AND LEEWARD HEALTH CENTERS, MODERNIZATION OF ELEVATORS, OAHU DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.	907183						
	DESIGN					1		
	CONSTRUCTION					2,104		
	TOTAL FUNDING			AGS		2,105	C	C
33.00	DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPPED AREAS AT THE HEALTH CENTER.	907185						
	DESIGN					203		
	CONSTRUCTION					699		
	TOTAL FUNDING			AGS		902	C	C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
F. SOCIAL SERVICES								
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES							
			HMS220					
1.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	H17001						
	PLANS					300		
	DESIGN					5,000		
	CONSTRUCTION					44,500		
	EQUIPMENT					200		
	TOTAL FUNDING			HMS		50,000	C	C
2.00	LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING VACANT UNIT REPAIRS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	H17002						
	DESIGN					400		
	CONSTRUCTION					3,600		
	TOTAL FUNDING			HMS		4,000	C	C
3.00	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	H17003						
	DESIGN					40		
	CONSTRUCTION					3,960		
	EQUIPMENT					1,000		
	TOTAL FUNDING			HMS		5,000	C	C
	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS							
			HHL602					

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602					
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION			HHL	4,998			4,998
	TOTAL FUNDING				5,000	C		5,000 C
5.00	LUMP SUM CIP HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.	18002						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION			HHL	19,998			19,998
	TOTAL FUNDING				20,000	C		20,000 C
6.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	18005						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION			HHL	14,998			14,998
	TOTAL FUNDING				15,000	N		15,000 N

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
			EDN100					
1.00	LUMP SUM CIP - CONDITION, STATEWIDE	03						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	DESIGN					2,000		
	CONSTRUCTION					135,989		
	EQUIPMENT					1		
	TOTAL FUNDING		EDN			137,991	C	C
2.00	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	04						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					513		
	LAND ACQUISITION					1		
	DESIGN					9,836		
	CONSTRUCTION					55,689		
	EQUIPMENT					136		
	TOTAL FUNDING		EDN			66,175	C	C
3.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION					373,674		
	EQUIPMENT					1		
	TOTAL FUNDING		EDN			373,678	C	C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
4.00	LUMP SUM CIP - EQUITY, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	06	EDN100					
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION				60,472			
	EQUIPMENT					1		
	TOTAL FUNDING			EDN	60,476		C	C
5.00	LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	07						
	PLANS					80		
	DESIGN					10,000		
	CONSTRUCTION					51,600		
	TOTAL FUNDING			EDN	61,680		C	C
	SCHOOL SUPPORT		EDN400					
6.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.	14						
	PLANS					4,349		4,349
	TOTAL FUNDING			EDN	4,349		A	4,349 A
	PUBLIC LIBRARIES		EDN407					

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					FISCAL YEAR	M O	FISCAL YEAR	M O
7.00	HEALTH AND SAFETY, STATEWIDE		HS 1	EDN407				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
							1,000	
							2,500	
							6,499	
							1	
							TOTAL FUNDING	
					AGS		10,000	C
	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY			DEF114				
8.00	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU		YC1701					
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.							
							220	
							580	
							TOTAL FUNDING	
					DEF		800	C
	HIGHER EDUCATION			UOH900				
9.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
	SYS, RENEW, IMPROVE, AND MODERNIZE FACILITIES, STATEWIDE		RIM18					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENTS OF AND IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECT TO INCLUDE NEW FACILITIES, MODERNIZING INTERIOR/EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, EQUIPMENT AND APPURTENANCES AND OTHER RELATED PROJECT COSTS.							
							1	
							1	
							16,000	
							133,997	
							1	
							TOTAL FUNDING	
					UOH		150,000	C

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
H. CULTURE AND RECREATION								
RECREATIONAL ACTIVITIES								
FOREST AND OUTDOOR RECREATION								
1.00	HANAHANAPUNI SHOOTING RANGE DEVELOPMENT, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A SHOOTING RANGE.	DO3F						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					348		348
	TOTAL FUNDING			LNR		350 C		350 C
PARKS ADMINISTRATION AND OPERATIONS								
2.00	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.	F32						
	DESIGN					2,500		
	CONSTRUCTION					9,500		
	TOTAL FUNDING			LNR		12,000 C		C
3.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.	H66						
	DESIGN					200		200
	CONSTRUCTION					800		800
	TOTAL FUNDING			LNR		1,000 C		1,000 C
4.00	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS (FF), STATEWIDE PLAN, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	H65A						
	PLANS					250		500
	DESIGN					700		100
	CONSTRUCTION					5,150		2,500
	TOTAL FUNDING			LNR		6,000 C		3,000 C
				LNR		100 N		100 N
						IV-	55	

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2017-18	F	2018-19	F
OCEAN-BASED RECREATION		LNR801						
5.00	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99						
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					2,498		1,998
	TOTAL FUNDING				LNR	2,000		2,000
					LNR	500	C	N
SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		AGS889						
6.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	Q104						
	PLANS					1		1
	DESIGN					998		998
	CONSTRUCTION					9,000		8,000
	EQUIPMENT					1		1
	TOTAL FUNDING				AGS	10,000	C	9,000
7.00	ALOHA STADIUM, OPTIMIZATION, OAHU PLANS TO OPTIMIZE THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.	W102						
	PLANS					1,000		
	TOTAL FUNDING				AGS	1,000	C	C

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					FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2018-19
I. PUBLIC SAFETY							
	SAFETY FROM CRIMINAL ACTIONS						
	GENERAL SUPPORT - CRIMINAL ACTION						
	GENERAL ADMINISTRATION		PSD900				
1.00	WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU	2018-1					
	PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.						
	PLANS DESIGN				4,000		
	TOTAL FUNDING			AGS	5,000		
					9,000		C
2.00	LUMP SUM CIP, PSD ELECTRICAL SYSTEM INFRA IMPROVEMENTS AND UPGRADES, STATEWIDE	2018-2					
	DESIGN AND CONSTRUCTION OF ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR PSD FACILITIES STATEWIDE.						
	DESIGN CONSTRUCTION				11,000		
	TOTAL FUNDING			AGS	11,000		C
						9,500	
						9,500	C
3.00	LUMP SUM CIP, PSD MECHANICAL SYSTEM INFRA IMPROVEMENTS, UPGRADES & REHAB, STATEWIDE	2018-3					
	DESIGN AND CONSTRUCTION OF MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES STATEWIDE.						
	DESIGN CONSTRUCTION				8,500		
	TOTAL FUNDING			AGS	8,500		C
						9,500	
						9,500	C
4.00	LUMP SUM CIP, PSD MASTER PLAN, STATEWIDE	2018-4					
	PLANS FOR THE UPDATE AND DEVELOPMENT OF THE DEPARTMENT OF PUBLIC SAFETY'S (PSD) MASTER PLAN FOR ALL PSD FACILITIES STATEWIDE.						
	PLANS				1,000		
	TOTAL FUNDING			AGS	1,000		C

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
5.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY.	2019-1	PSD900					
	DESIGN						7,300	
	CONSTRUCTION						31,000	
	TOTAL FUNDING			AGS		C	38,300	C
	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS		DEF110					
6.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION & EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A40						
	PLANS						1	1
	LAND ACQUISITION						1	1
	DESIGN						30	30
	CONSTRUCTION						2,193	2,193
	EQUIPMENT						275	275
	TOTAL FUNDING			AGS		C	2,499	2,499
				AGS		N	1	1
7.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.	A0201						
	PLANS						1	1
	LAND ACQUISITION						1	1
	DESIGN						250	250
	CONSTRUCTION						825	825
	EQUIPMENT						1,923	1,923
	TOTAL FUNDING			AGS		C	3,000	3,000

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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
8.00	COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	ARI601	DEF110					
	CONSTRUCTION					5,449		
	EQUIPMENT							1,886
	TOTAL FUNDING			DEF	2,850 C			172 C
				DEF	2,599 P			1,714 P
9.00	ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HIARNG FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR1801						
	DESIGN					920		
	CONSTRUCTION							7,330
	TOTAL FUNDING			DEF	170 C			1,580 C
				DEF	750 P			5,750 P
10.00	BIRKHIMER TUNNEL ADA RESTROOM IMPROVEMENTS, OAHU CONSTRUCTION FOR REQUIRED ADA IMPROVEMENTS TO THE STATE EMERGENCY OPERATIONS CENTER RESTROOM FACILITIES LOCATED IN BIRKHIMER TUNNEL. PROJECT ALSO INCLUDES THE REPAIR AND UPGRADE OF THE RESTROOM FACILITIES.	CD1604						
	CONSTRUCTION					500		
	TOTAL FUNDING			AGS	500 C			C
11.00	OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER (EOC), OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION AND RELATED CONSTRUCTION.	CD1803						
	DESIGN					81		
	CONSTRUCTION							724
	TOTAL FUNDING			AGS	81 C			724 C
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					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
12.00	FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU DESIGN AND CONSTRUCTION FOR A 1,000 GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.	DD1801						
	DESIGN					36		
	CONSTRUCTION							201
	TOTAL FUNDING			DEF		36 C		201 C
13.00	EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DOD DIAMOND HEAD OPERATION CENTERS, OAHU DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER (SEOC) IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.	DD1803						
	DESIGN					107		
	CONSTRUCTION							773
	TOTAL FUNDING			AGS		107 C		773 C
14.00	HAWAII STATE FUSION CENTER, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.	HS1801						
	DESIGN					141		
	CONSTRUCTION							1,616
	TOTAL FUNDING			AGS		141 C		1,616 C
15.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P98134						
	DESIGN					1,574		
	CONSTRUCTION					8,983		6,015
	TOTAL FUNDING			DEF		2,817 C		1,510 C
				DEF		7,740 P		4,505 P

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					FISCAL YEAR 2017-18	M 0 F	FISCAL YEAR 2018-19	M 0 F
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR		GOV100					
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE	GO1						
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS TOTAL FUNDING		GOV		1	1	C	C
	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION		BED144					
2.00	STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, STATEWIDE	OPTOD2						
	PLANS FOR SITE PLANNING AND INFRASTRUCTURE ASSESSMENTS FOR STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT PROJECTS NEAR PUBLIC TRANSPORTATION NODES/HUBS.							
	PLANS TOTAL FUNDING		BED		1,000	1,000	C	C
	DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
3.00	BISHOP MUSEUM, FACILITY AND ENERGY IMPROVEMENTS, OAHU	OO-03						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR: HVAC SYSTEM REPAIR AND LIGHTING UPGRADES FOR THE RICHARD T. MAMIYA SCIENCE ADVENTURE CENTER; RESTROOM ADA COMPLIANCE AT THE HAWAIIAN HALL COMPLEX; AND ENERGY EFFICIENCY IMPROVEMENTS FOR THE PAUHI/PAKI/KONIA COMPLEX.							
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		BUF		1 873 1 875	1 875	C	C
	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION		TAX107					
4.00	TAX SYSTEM MODERNIZATION (TSM), STATEWIDE	3						
	CONSTRUCTION OF A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.							
	CONSTRUCTION TOTAL FUNDING		TAX		18,845 18,845	18,845	C	C
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	
5.00	INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF DOTAX, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF DOTAX.	6	TAX107						
	DESIGN					20			
	CONSTRUCTION					360			
	EQUIPMENT					120			
	TOTAL FUNDING			TAX		500 C			C
6.00	GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - GOVERNANCE & INNOVATION		AGS130						
	UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU	X101							
	EQUIPMENT					900			
	TOTAL FUNDING			AGS		900 C			C
7.00	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131						
	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102							
	PLANS					1			1
	LAND ACQUISITION					1			1
	DESIGN					400			400
	CONSTRUCTION					4,098			4,098
	EQUIPMENT					500			500
	TOTAL FUNDING			AGS		5,000 C			5,000 C
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101						

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
8.00	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI CONSTRUCTION FOR SAND REPLENISHMENT AT KAANAAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.	E00D	LNR101					
	CONSTRUCTION						9,300	
	TOTAL FUNDING			LNR		B	1,500	B
				LNR		C	2,000	C
				LNR		R	4,650	R
				LNR		T	1,150	T
9.00	HILO DITCH REPAIR, HAWAII PLANS, DESIGN AND CONSTRUCTION TO REPAIR AND REMEDIATE A STATE-OWNED DITCH.	E01A						
	PLANS						50	
	DESIGN						100	
	CONSTRUCTION							850
	TOTAL FUNDING			LNR		B	150	850 B
10.00	EAST KAPOLEI PLANNING/EIS, OAHU PLANS TO PREPARE AN ENVIRONMENTAL IMPACT STATEMENT FOR THE DEVELOPMENT OF STATE LANDS LOCATED AT EAST KAPOLEI, OAHU.	E01C						
	PLANS						800	
	TOTAL FUNDING			LNR		B	800	B
11.00	HAWAII DISTRICT LAND OFFICE (HDLO) HEADQUARTERS, HILO, HAWAII PLANS AND DESIGN OF A NEW OFFICE BUILDING IN HILO TO HOUSE THE DLNR HAWAII DISTRICT LAND OFFICE.	E01D						
	PLANS						100	
	DESIGN						200	
	TOTAL FUNDING			LNR		B	300	B
12.00	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	J42A						
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						4,498	
	TOTAL FUNDING			LNR		C	4,500	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2017-18	F	2018-19	F
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
13.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.		E109					
	PLANS				6,124		6,430	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	6,128	A	6,434	A
14.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.		P104					
	PLANS				1		1	
	DESIGN				397		1	
	CONSTRUCTION				1		4,497	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	400	C	4,500	C
15.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.		Q101					
	PLANS				100		100	
	LAND ACQUISITION				1		1	
	DESIGN				810		810	
	CONSTRUCTION				9,080		9,080	
	EQUIPMENT				9		9	
	TOTAL FUNDING			AGS	10,000	C	10,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F
16.00	LUMP SUM ADVANCE PLANNING, STATEWIDE PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES. SCOPE INCLUDES, BUT IS NOT LIMITED TO, SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.	T105	AGS221					
	PLANS					1,000		
	TOTAL FUNDING			AGS		1,000 C		C
17.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM & STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS					1		1
	DESIGN					299		499
	CONSTRUCTION					2,700		1,000
	TOTAL FUNDING			AGS		3,000 C		1,500 C
18.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, AND PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102						
	PLANS					1		
	DESIGN					1,199		
	CONSTRUCTION					13,999		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		15,200 C		C

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1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 13. Any law to the contrary notwithstanding, the
3 appropriations under Act 119, Session Laws of Hawaii 2015,
4 section 47, as amended and renumbered by Act 124, Session Laws
5 of Hawaii 2016, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8 "Item No.	Amount (MOF)
9 C-21	\$50,000,000 E
10 E-1.01	6,000,000 C
11 G-81	4,875,000 C
12 K-7	8,512,000 C"

13 SECTION 14. Act 119, Session Laws of Hawaii 2015,
14 section 6, as amended and renumbered by Act 124, Session Laws of
15 Hawaii 2016, is amended by amending section 48.2 to read as
16 follows:
17

18 "SECTION 48.2. Provided that of the general obligation
19 bond fund with debt service cost to be paid from special funds
20 appropriation for natural energy laboratory of Hawaii authority
21 (BED 146), the sum of \$5,200,000 of so much thereof as may be
22 necessary for fiscal year 2016-2017 shall not be expended until
23 the natural energy laboratory of Hawaii authority works with the
24 university of Hawaii community colleges and Kealakehe high
25 school to develop an ocean thermal energy conversion
26 curriculum-to-career pathway program."

1 **PART VI. ISSUANCE OF BONDS**

2 SECTION 15. AIRPORT REVENUE BONDS. The department of
3 transportation is authorized to issue airport revenue bonds for
4 airport capital improvement program projects authorized in
5 part II and listed in part IV of this Act and designated to be
6 financed by revenue bond funds or by general obligation bond
7 funds with debt service cost to be paid from special funds, in
8 such principal amount as shall be required to yield the amounts
9 appropriated for such capital improvements program projects,
10 and, if so determined by the department and approved by the
11 governor, any additional principal amount as may be necessary by
12 the department to pay interest on such airport revenue bonds
13 during the estimated period of construction of the capital
14 improvements program project for which such airport revenue
15 bonds are issued, to establish, maintain, or increase reserves
16 for the airport revenue bonds and to pay the expenses of
17 issuance of such bonds. The airport revenue bonds shall be
18 issued pursuant to the provisions of part III of chapter 39,
19 Hawaii Revised Statutes, as the same may be amended from time to
20 time. The principal of and interest on airport revenue bonds,
21 to the extent not paid from the proceeds of such bonds, shall be
22 payable solely from and secured solely by the revenues from
23 airports and related facilities under the ownership of the State
24 or operated and managed by the department and the aviation fuel
25 taxes levied and paid pursuant to sections 243-4(a)(2) and

1 248-8, Hawaii Revised Statutes, or such parts of either thereof
2 as the department may determine, including rents, landing fees,
3 and other fees or charges presently or hereafter derived from or
4 arising through the ownership, operation, and management of
5 airports and related facilities and the furnishing and supplying
6 of the services thereof, and passenger facility charges pursuant
7 to section 261-55, Hawaii Revised Statutes, as amended, and as
8 determined by the department. The expenses of the issuance of
9 such airport revenue bonds shall, to the extent not paid from
10 the proceeds of such bonds, be paid from the airport revenue
11 fund and passenger facility charge special fund as determined by
12 the department.

13 The governor, in the governor's discretion, is authorized
14 to use the airport revenue fund and passenger facility charge
15 special fund to finance those projects authorized in part II and
16 listed in part IV of this Act where the method of financing is
17 designated to be by airport revenue bond funds.

18 SECTION 16. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
19 BONDS. The department of transportation is authorized to issue
20 rental motor vehicle customer facility revenue bonds for airport
21 capital improvement program projects relating to consolidated
22 rental car facilities authorized in part II and listed in
23 part IV of this Act and designated to be financed by revenue
24 bond funds with debt service cost to be paid from the rental
25 motor vehicle customer facility charge special funds, as

1 authorized by section 261-5.6, Hawaii Revised Statutes, in such
2 principal amount as shall be required to yield the amounts
3 appropriated for such capital improvements program projects,
4 and, if so determined by the department and approved by the
5 governor, any additional principal amount as may be necessary by
6 the department to pay interest on the rental motor vehicle
7 customer facility revenue bonds during the estimated period of
8 construction of the capital improvements program project for
9 which the rental motor vehicle customer facility revenue bonds
10 are issued, to establish, maintain, or increase reserves for the
11 rental motor vehicle customer facility revenue bonds and to pay
12 the expenses of issuance of the bonds. The rental motor vehicle
13 customer facility revenue bonds shall be issued pursuant to the
14 provisions of part III of chapter 39, Hawaii Revised Statutes,
15 as the same may be amended from time to time. The principal of
16 and interest on rental motor vehicle customer facility revenue
17 bonds, to the extent not paid from the proceeds of such bonds,
18 shall be payable solely from and secured solely by the revenues
19 from the rental motor vehicle surcharge tax and the rental motor
20 vehicle customer facility charge special fund pursuant to
21 section 261-5.6, Hawaii Revised Statutes, as amended, and as
22 determined by the department. The expenses of the issuance of
23 such rental motor vehicle customer facility revenue bonds, to
24 the extent not paid from the proceeds of such bonds shall be
25 paid from the rental motor vehicle customer facility charge

1 special fund as determined by the department; provided that the
2 rental motor vehicle customer facility charge in
3 section 261-7(h), Hawaii Revised Statutes, shall not be amended
4 to supplement any additional or unforeseen costs related to the
5 issuance or debt service of the rental motor vehicle customer
6 facility revenue bonds that are authorized, appropriated, and
7 issued under this section.

8 The governor, in the governor's discretion, is authorized
9 to use the rental motor vehicle customer facility charge special
10 fund to finance those projects authorized in part II and listed
11 in part IV of this Act where the method of financing is
12 designated to be by rental motor vehicle customer facility
13 revenue bond funds.

14 SECTION 17. HARBOR REVENUE BONDS. The department of
15 transportation is authorized to issue harbor revenue bonds for
16 harbor capital improvement program projects authorized in
17 part II and listed in part IV of this Act and designated to be
18 financed by revenue bond funds or by general obligation bond
19 funds with debt service cost to be paid from special funds, in
20 such principal amount as shall be required to yield the amounts
21 appropriated for such capital improvement program projects, and,
22 if so determined by the department and approved by the governor,
23 such additional amounts as may be deemed necessary by the
24 department to pay interest on such revenue bonds during the
25 estimated construction period of the capital improvement project

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1 for which such harbor revenue bonds are issued to establish,
2 maintain, or increase reserves for the harbor revenue bonds or
3 harbor revenue bonds heretofore authorized (whether authorized
4 and issued or authorized and still unissued), and to pay the
5 expenses of issuance of such bonds. The aforementioned harbor
6 revenue bonds shall be issued pursuant to the provisions of
7 part III of chapter 39, Hawaii Revised Statutes, as the same may
8 be amended from time to time. The principal of and interest on
9 harbor revenue bonds, to the extent not paid from the proceeds
10 of such bonds, shall be payable solely from and secured solely
11 by the revenues derived from harbors and related facilities
12 under the ownership of the State or operated and managed by the
13 department, including rents, mooring, wharfage, dockage,
14 pilotage fees, and other fees or charges presently or hereafter
15 derived from or arising through the ownership, operation, and
16 management of harbor and related facilities and the furnishing
17 and supplying of the services thereof. The expenses of the
18 issuance of such harbor revenue bonds shall, to the extent not
19 paid from the proceeds of such bonds, be paid from the harbor
20 special fund.

21 The governor, in the governor's discretion, is authorized
22 to use the harbor revenue fund to finance those projects
23 authorized in part II and listed in part IV of this Act where
24 the method of financing is designated to be by harbor revenue
25 bond funds.

1 SECTION 18. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the
23 extent not paid from the proceeds of such highway revenue bonds,
24 shall be payable from and secured by the revenues derived from
25 highways and related facilities under the ownership of the State

1 or operated and managed by the department, from the highway fuel
2 taxes, vehicle weight taxes, and vehicle registration fees,
3 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
4 249-33, Hawaii Revised Statutes, and federal moneys received by
5 the State or any department thereof which are available to pay
6 principal of and/or interest on indebtedness of the State, or
7 such part of any thereof as the department may determine, and
8 other user taxes, fees or charges currently or hereafter derived
9 from or arising through the ownership, operation, and management
10 of highways and related facilities and the furnishing and
11 supplying of the services thereof. The expenses related to the
12 issuance of such highway revenue bonds, to the extent not paid
13 from the proceeds of such bonds, shall be paid from the state
14 highway fund.

15 The governor, in the governor's discretion, is authorized
16 to use the state highway fund to finance those projects
17 authorized in part II and listed in part IV of this Act where
18 the method of financing is designated to be by highway revenue
19 bond funds.

20 **PART VII. SPECIAL PROVISIONS**

21 **SECTION 19. GOVERNOR'S DISCRETIONARY POWERS.** Any law or
22 provision to the contrary notwithstanding, the governor may
23 replace general obligation bond funds appropriated for capital
24 improvement projects with general obligation reimbursable bond

1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 20. All general obligation bond funds used for a
4 public undertaking, improvement, or system designated by the
5 letter (D) shall have the bond principal and interest reimbursed
6 from the special fund in which the net revenue, or net user tax
7 receipts, or combination of both, of such public undertaking,
8 improvement or system, are deposited or credited. Bonds issued
9 for irrigation and housing projects shall be reimbursed as
10 provided by section 174-21 and chapter 201H, Hawaii Revised
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's
13 discretion, the state highway fund, the harbor special fund, the
14 boating special fund, the airport revenue fund, the special land
15 and development fund, or other appropriate special funds to
16 finance the respective public undertaking, improvement, or
17 system described above and authorized in this Act, where the
18 method of financing is designated to be general obligation bond
19 fund with debt service cost to be paid from the funds.

20 SECTION 21. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as special funds, general obligation bond
24 fund with debt service cost to be paid from special funds,
25 revenue bond funds, or revolving funds, the governor may make

1 supplemental allotments from the special fund or revolving fund
2 responsible for cash or debt service payments for the projects,
3 or transfer unrequired balances from other unexpired projects in
4 this Act or prior appropriation acts which authorized the use of
5 special funds, general obligation bond fund with debt service
6 costs to be paid from special funds, revenue bond funds, or
7 revolving funds; provided that such supplemental allotments
8 shall not be used to increase the scope of the project; and
9 provided further that such supplemental allotments shall not
10 impair the ability of the fund to meet the purposes for which it
11 was established.

12 SECTION 22. In the event that the authorized
13 appropriations specified for a capital improvement project
14 listed in this Act are insufficient and where the source of
15 funding is designated as airport passenger facility charge
16 funds, the governor may make supplemental allotments from the
17 airport revenue fund or airport revenue bond funds, or transfer
18 unrequired balances from other unexpired projects in this Act or
19 prior appropriation acts that authorized the use of airport
20 passenger facility charge funds; provided further that such
21 supplemental allotments shall not be used to increase the scope
22 of the project; provided further that such supplemental
23 allotments shall not impair the ability of the fund to meet the
24 purposes for which it was established; and provided further that
25 the governor, at the governor's discretion, is authorized to

1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds.

4 SECTION 23. The governor may supplement funds for any cost
5 element for a capital improvement project authorized under this
6 Act by transferring such sums as may be needed from the funds
7 appropriated for other cost elements of the same project by this
8 Act or any other prior or future act which has not lapsed;
9 provided that the total expenditure of funds for all cost
10 elements shall not exceed the total appropriations for that
11 project.

12 SECTION 24. After the objectives and purposes of
13 appropriations made in this Act from the general obligation bond
14 fund for capital improvement projects have been met, unrequired
15 balances shall be transferred to the project adjustment fund
16 appropriated in part II and described in part IV of this Act,
17 and shall be considered a supplementary appropriation thereto;
18 provided that all other unrequired allotment balances,
19 unrequired appropriation balances, and unrequired encumbrance
20 balances shall lapse as of June 30, 2020, as provided in
21 section 26 of this Act.

22 SECTION 25. In the event that authorized appropriations
23 specified for capital improvement projects listed in this Act or
24 in any other act currently authorized by the legislature are
25 insufficient, and where the source of funding for the project is

1 designated as the general obligation bond fund, the governor may
2 make supplemental allotments from the project adjustment fund
3 appropriated in part II and described in part IV of this Act to
4 supplement any currently authorized capital investment cost
5 elements; provided further that such supplemental allotments
6 from the project adjustment fund shall not be used to increase
7 the scope of the project.

8 SECTION 26. Any provision of this Act to the contrary
9 notwithstanding, the appropriations made for capital improvement
10 projects authorized under this Act shall not lapse at the end of
11 the fiscal biennium for which the appropriation is made;
12 provided that all appropriations made to be expended in fiscal
13 biennium 2017-2019 which are unencumbered as of June 30, 2020
14 shall lapse as of that date; provided further that this lapsing
15 date shall not apply to non-general fund appropriations for
16 projects described in section 12 of this Act where such
17 appropriations have been deemed necessary to qualify for federal
18 aid financing and reimbursement and are unencumbered as of
19 June 30, 2024 shall lapse as of that date.

20 SECTION 27. Where it has been determined that changed
21 conditions, such as a reduction in the particular population
22 being served, permit the reduction in the scope of a capital
23 improvement project described in this Act, the governor may
24 authorize such reduction of project scope.

1 SECTION 28. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided further
7 that agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and construct the improvement to meet
11 the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 29. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated.

19 SECTION 30. Where county capital improvement projects are
20 partially or totally funded by state grants as authorized in
21 this Act or any other act of the legislature, this fact should
22 be appropriately acknowledged during construction and upon
23 completion of these projects.

24 SECTION 31. The governor may authorize the expenditure of
25 funds for capital improvement projects not previously authorized

1 in this Act to cope with the effects of natural disasters or
2 unforeseen emergencies, when the effects of the natural
3 disasters or unforeseen emergencies create an urgent need to
4 pursue a course of action that is in the best interest of the
5 State; provided further that no funds shall be expended without
6 a formal declaration of a natural disaster or emergency by the
7 governor; and provided further that the governor shall use the
8 project adjustment fund authorized in part II and described in
9 part IV to accomplish the purposes of this section.

10 SECTION 32. Notwithstanding any provision in part III of
11 this Act, the governor is authorized to transfer savings or
12 unrequired balances as may be available from the appropriated
13 funds of any program in this Act to supplement the appropriation
14 for any other program in this Act to cope with the effects of
15 natural disasters or other unforeseen emergencies; provided that
16 the effects of such natural disasters or emergencies create an
17 urgent need to pursue a course of action which is in the best
18 interest of the State; provided further that the use of such
19 funds does not conflict with general law; and provided further
20 that no funds shall be expended without a formal declaration of
21 a natural disaster or emergency by the governor.

22 SECTION 33. No appropriation authorized in this Act for
23 expenditure by a political subdivision of this State shall be
24 considered to be a mandate to undertake new programs or to
25 increase the level of services under existing programs of that

1 political subdivision. If any appropriation authorized in this
2 Act constitutes such a mandate within the provisions of
3 section 5 of article VIII of the Hawaii State Constitution, such
4 authorization shall be void and, in the case of capital
5 improvement appropriations designated to be financed from the
6 general obligation bond fund, the total general obligation bonds
7 authorized for such projects shall be correspondingly decreased.

8 SECTION 34. Whenever the expending agency to which an
9 appropriation is made is changed due to legislation enacted
10 during any session of the legislature which affects the
11 appropriations made by this Act, the governor shall transfer the
12 necessary funds and positions to the proper expending agency as
13 provided by law.

14 SECTION 35. In the event the State should assume the
15 direct operation of any non-governmental agency receiving state
16 funds under the provisions of this Act, all such funds shall
17 constitute a credit to the State against the costs of acquiring
18 all or any portion of the property, real, personal, or mixed, of
19 such non-governmental agency. This credit shall be applicable
20 regardless of when such acquisition takes place.

21 SECTION 36. Any provision of this Act to the contrary
22 notwithstanding, the federal fund or other federal fund
23 appropriations made for operating costs authorized under this
24 Act shall not lapse at the end of the fiscal year for which the
25 appropriation is made; provided that all federal fund or other

1 federal fund appropriations made to be expended in fiscal
2 year 2017-2018 which are unencumbered as of June 30, 2020 shall
3 lapse as of that date and fiscal year 2018-2019 which are
4 unencumbered as of June 30, 2021 shall lapse as of that date.

5 SECTION 37. In the event that unanticipated federal
6 funding cutbacks diminish or curtail essential, federally-funded
7 state programs, the governor may utilize savings as determined
8 to be available from other state programs for the purpose of
9 maintaining such programs until the next legislative session.

10 SECTION 38. The governor may approve the expenditure of
11 all federal funds which are in excess of levels authorized by
12 the legislature; provided further that the governor may allow
13 for an increase in the appropriate federal fund authorization
14 ceiling for the program to accommodate the expenditure of such
15 funds.

16 SECTION 39. Any provision of this Act to the contrary
17 notwithstanding, the governor may approve the extension of the
18 lapse dates for federal fund or other federal fund
19 appropriations and appropriations of other means of financing,
20 except general funds, deemed necessary to qualify for federal
21 aid financing and/or reimbursement, provided in this Act or
22 authorized by the governor pursuant to section 38 of this Act as
23 necessary to meet the intent of the federal grant awards.

24 SECTION 40. Where an agency is authorized to secure funds
25 or other property from private organizations or individuals to

1 be expended or utilized in connection with any authorized
2 program, the agency, with the governor's approval, may enter
3 into such undertaking, provided that the provisions of the
4 undertaking comply with applicable state constitutional and
5 statutory requirements.

6 SECTION 41. Except as otherwise provided by general law,
7 negotiations for the purchase of land by state agencies shall be
8 subject to the approval of the governor and the department of
9 land and natural resources, or other appropriate agency;
10 provided further that private lands may be acquired for the
11 purpose of exchange for federal lands when the department of
12 land and natural resources and the governor determine that such
13 acquisition and exchange are necessary for the completion of any
14 project specifically authorized by this Act.

15 SECTION 42. Except as otherwise provided, or except as
16 prohibited by specific grant conditions, all federal or
17 non-general fund reimbursements received by state programs shall
18 be returned to the general fund or fund of originating expenses.

19 SECTION 43. Unless otherwise provided in this Act, the
20 governor is authorized to transfer operating funds between
21 appropriations within the same fund, within an expending agency,
22 for operating purposes.

23 SECTION 44. Except as otherwise provided in this Act, each
24 department or agency is authorized to transfer positions within
25 its respective authorized position ceiling for the purpose of

1 maximizing the utilization of personnel resources and staff
2 productivity; provided further that all such actions shall be
3 with the prior approval of the governor and shall be consistent
4 with appropriations provided in this Act and with provisions of
5 part II of chapter 37 of the Hawaii Revised Statutes.

6 SECTION 45. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures
16 projected.

17 SECTION 46. With the approval of the governor, agencies
18 that use appropriations authorized in part II of this Act for
19 audit services may delegate that responsibility and transfer
20 funds to the internal post audit program (AGS 104), when it is
21 determined by such agencies that it is advantageous to do so.

22 SECTION 47. With the approval of the governor, expending
23 agencies that use appropriations authorized in part II of this
24 Act for planning, land acquisition, design, construction, and
25 equipment for repair and alterations may delegate responsibility

1 and transfer funds to the construction program (AGS 221) for the
2 implementation of the repair and alterations, when it is
3 determined by the agencies that it is advantageous to do so.

4 SECTION 48. Agencies with appropriations authorized in
5 part II of this Act for risk management costs shall transfer
6 funds authorized for that purpose to risk management (AGS 203)
7 for the administration and implementation of state risk
8 management costs and expenses, except as otherwise provided by
9 law.

10 SECTION 49. With the approval of the governor, the Hawaii
11 health systems corporation in the department of health may
12 transfer to the department of human services funds appropriated
13 to the Hawaii health systems corporation for the care and
14 treatment of patients, whenever the department of human services
15 can utilize such funds to match federal funds which may be
16 available to help finance the cost of outpatient, acute
17 hospital, or long-term care of indigents or medical indigents in
18 designated critical access hospitals.

19 SECTION 50. With the approval of the governor, the
20 department of health may transfer to the department of human
21 services funds appropriated to the department of health for the
22 care and treatment of patients, whenever the department of human
23 services can utilize such funds to match federal funds to
24 finance the cost of outpatient, hospital, or skilled nursing
25 home care of indigents or medical indigents.

1 SECTION 51. The department of human services is authorized
2 to enter into agreements with the department of health to
3 furnish outpatient, hospital, and skilled nursing home care of
4 indigents or medical indigents and to pay the department of
5 health for such care; provided that with the approval of the
6 director of finance, the department of health may deposit part
7 of such receipts into the appropriations from which transfers
8 were made as provided elsewhere in this Act.

9 SECTION 52. Provided that of the appropriation for each
10 principal state department as defined by section 26-4, Hawaii
11 Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018
12 and the sum of \$2,500 in fiscal year 2018-2019 shall be made
13 available in each department to be established as a separate
14 account for a protocol fund to be expended at the discretion of
15 the executive head of the department or agency (i.e., director,
16 chairperson, comptroller, adjutant general, superintendent,
17 president, or attorney general).

18 SECTION 53. Provided that of the general fund
19 appropriation for Hawaii state public library system (EDN 407),
20 the sum of \$2,500 for fiscal year 2017-2018 and the sum of
21 \$2,500 for fiscal year 2018-2019 may be used to establish a
22 separate protocol account to be expended at the discretion of
23 the state librarian.

24 SECTION 54. Provided that of the general fund
25 appropriation for financial administration (BUF 115), the sum of

1 \$4,000 for fiscal year 2017-2018 and the sum of \$4,000 for
2 fiscal year 2018-2019 may be used to establish a separate
3 protocol account to be expended at the discretion of the
4 director of finance for the promotion and improvement of state
5 bond ratings and sales.

6 SECTION 55. Provided that of the special fund
7 appropriation for spectator events and shows - Aloha Stadium
8 (AGS 889), the sum of \$2,500 for fiscal year 2017-2018 and the
9 sum of \$2,500 for fiscal year 2018-2019 may be expended at the
10 discretion of the stadium manager for promotion and other
11 stadium-related purposes.

12 SECTION 56. Except as otherwise provided, the
13 appropriation for the office of the governor (GOV 100) shall be
14 expended at the discretion of the governor.

15 SECTION 57. Except as otherwise provided, the
16 appropriation for the office of the lieutenant governor
17 (LTG 100) shall be expended at the discretion of the lieutenant
18 governor.

19 SECTION 58. Provided that of the appropriations authorized
20 for executive programs in part II of this Act for fiscal
21 year 2017-2018 and fiscal year 2018-2019, settlements and
22 judgments approved by the legislature in ATG-1(17), the Claims
23 Bill, shall be funded within each program's departmental
24 allocation for the respective fiscal year.

1 SECTION 59. Provided that in the event that the amount of
2 settlements and judgments approved by the legislature in
3 ATG-01(17), the Claims Bill, exceeds program allocations for
4 fiscal year 2017-2018 or fiscal year 2018-2019, as applicable,
5 for the purposes of meeting such obligations:

6 (1) A department, with the approval of the governor, is
7 authorized to utilize allocated savings determined to be
8 available from any other program within the department; and

9 (2) Unless otherwise provided by general law, the governor is
10 authorized to transfer funds between allocations of
11 appropriations within a department for the purposes of
12 paying settlements and judgments of a program.

13 SECTION 60. The director of finance is authorized to
14 expend general fund, special fund, and revolving fund savings or
15 balances determined to be available from authorized general
16 fund, special fund, and revolving fund program appropriations,
17 up to an aggregate total of \$20,000,000 for fiscal
18 year 2017-2018 and \$20,000,000 for fiscal year 2018-2019, for
19 municipal lease payments under financing agreements entered into
20 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
21 acquisition of depreciable assets, including, but not limited
22 to, automobiles, computers, printers, and telecommunications
23 equipment; and provided further that designated expending
24 agencies (including the department of education and the
25 university of Hawaii) for municipal lease payments and for

1 depreciable assets, including, but not limited to, automobiles,
2 computers, printers, and telecommunications equipment authorized
3 in this Act may delegate to the director of finance the
4 implementation of such acquisitions when it is determined by all
5 involved agencies that it is advantageous to do so.

6 SECTION 61. Notwithstanding any provision in part III of
7 this Act, the governor is authorized to transfer savings or
8 unrequired balances as may be available of general funds from
9 any program in this Act to supplement the department of land and
10 natural resources' fire-fighter's contingency fund; provided
11 further that these funds shall be used to prevent, control, and
12 extinguish wildland fires within forest reserves, public hunting
13 areas, wildlife and plant sanctuaries, and natural area
14 reserves, and to fulfill mutual aid agreements in cooperation
15 with fire control agencies of the counties and federal
16 government.

17 SECTION 62. Provided that the director of finance shall
18 ensure that non-facility per pupil general fund amounts
19 allocated for department of education and charter school
20 students are equal on an annualized fiscal year basis; provided
21 further that, for the purposes of this section, all general fund
22 appropriations for school-based budgeting (EDN 100),
23 instructional support (EDN 200), state administration (EDN 300),
24 and school support (EDN 400) shall be considered non-facility
25 appropriations for department of education; provided further

1 that for the purposes of this section, the general fund
2 appropriation for charter schools (EDN 600) shall be considered
3 the non-facility appropriation for charter schools; and provided
4 further that, notwithstanding any other law to the contrary, for
5 fiscal year 2017-2018 and fiscal year 2018-2019, the director of
6 finance shall:

- 7 (1) Determine the sum of general fund appropriations made for
8 the department of education and charter school student
9 non-facility costs;
- 10 (2) Determine the sum of department of education and charter
11 school student enrollment based upon verified actual
12 student enrollment counts as of October 15;
- 13 (3) Determine a per-pupil amount by dividing the sum of general
14 fund appropriations determined under paragraph (1) by the
15 sum of student enrollment determined under paragraph (2);
- 16 (4) Transfer a general fund amount between the department of
17 education and charter schools prior to November 1, 2017,
18 and November 1, 2018, respectively, that will provide each
19 with a per-pupil allocation equal to the amount determined
20 on an annualized fiscal year basis under paragraph (3); and
- 21 (5) Account for all calculations and transfers made pursuant to
22 this section in a report to the legislature, governor,
23 department of education, and charter schools within ten
24 days of any transfer made pursuant to this section.

1 SECTION 63. Provided that, pursuant to section 37-74(e),
2 no funds shall be expended to fill a permanent or temporary
3 position for the lowest level of the program if the filling of
4 that position causes the position ceiling for that level of the
5 program to be exceeded; provided further that this prohibition
6 shall not apply to a:

- 7 (1) Position established by the university of Hawaii or the
8 Hawaii health systems corporation;
- 9 (2) Position that is entirely federally funded;
- 10 (3) Position necessary for compliance without undue delay with
11 a court order or decree if the director of human resources
12 development determines that the recruitment through normal
13 civil service procedures would result in delay or
14 noncompliance;
- 15 (4) Position approved by the governor for special, research, or
16 demonstration project of an agency;
- 17 (5) Position approved by the governor to perform an emergency
18 management function under the department of defense
19 pursuant to the authority of section 127A-12(b)(9);
- 20 (6) Casual hire position;
- 21 (7) Vicing position;
- 22 (8) Position established by an agency pursuant to express
23 statutory authority to establish the position; and

- 1 (9) Position established by an agency for a program or project
2 funded by an appropriation in an act other than a general
3 or supplemental appropriations act;
4 provided further that with regard to any of the positions
5 identified in paragraphs (1), (2), (3), (4), (5), (8) and (9),
6 the respective agency or department shall submit a report to the
7 legislature within five days of each use of this provision;
8 provided further that the report shall include:
- 9 (1) Authority used to establish the position;
 - 10 (2) Date the position was established;
 - 11 (3) Projected date the position will be filled;
 - 12 (4) Amounts projected to be expended in fiscal year 2017-2018
13 and in fiscal year 2018-2019;
 - 14 (5) Source of funds used to pay for the position; and
 - 15 (6) Functions to be performed by the position.

16 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

17 SECTION 64. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 the Act and each and every other provision thereof shall not be
21 affected thereby. If any portion of a specific appropriation is
22 held to be invalid for any reason, the remaining portion shall
23 be expended to fulfill the objective of such appropriation to
24 the extent possible.

S.B. NO. 192

1 SECTION 65. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 66. Material to be repealed is bracketed and
5 stricken. New material in prior enacted laws is underscored.

6 SECTION 67. This Act shall take effect on July 1, 2017.

7

8

INTRODUCED BY: 

9

BY REQUEST

S.B. NO. 192

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2017-2018 and 2018-2019.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2017-19.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2017-19.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2017 and ending June 30, 2019.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2016.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-1(17) amount to \$14,254.3 million in fiscal year 2017-18 and \$14,376.7 million in fiscal year 2018-19, for a total of \$28,631.0 million over FB 2017-19. Funding is recommended from the following sources:

General Funds	\$14,906.4 million
Special Funds	5,681.2 million
Federal & Other Federal Funds	6,038.4 million
All Other Funds	<u>2,005.0 million</u>
Total	\$28,631.0 million

Proposed general fund appropriations for operations in the biennium include \$7,377.9 million for fiscal year 2017-18 and \$7,528.5 million for fiscal year 2018-19.

The recommended capital improvements budget for the Executive Branch amounts to \$2,366.5 million in fiscal year 2017-18 and \$781.8 million in fiscal year 2018-19, for a total of \$3,148.3 million over the biennium. Funding for capital projects is from the following sources:

General Funds	\$ 25.8 million
Special Funds	162.5 million
General Obligation Bonds	1,490.5 million
Revenue Bonds	866.7 million
Federal & Other Federal Funds	549.5 million
All Other Funds	<u>53.3 million</u>
Total	\$3,148.3 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, article VII of the Hawaii State Constitution and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2017-18 and fiscal year 2018-19.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2017-19 are within the appropriation ceiling for both fiscal year 2017-18 and fiscal year 2018-19.

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 per cent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:
(a) all bonds issued and outstanding;
(b) all bonds authorized and unissued; and
(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2017.