
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2017-2019 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representatives of collective
8 bargaining unit (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>	
9			
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2017-2019 the salary
6 increases and other cost adjustments authorized by chapter 89C,
7 Hawaii Revised Statutes, for state officers and employees in the
8 executive branch who are excluded from collective bargaining and
9 belong to the same compensation plans as those officers and
10 employees within collective bargaining unit (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
12 General Funds	\$	\$
13 Special Funds	\$	\$
14 Federal Funds	\$	\$
15 Other Funds	\$	\$

16 SECTION 4. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.



PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 6. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised



1 Statutes, by the chief justice for state officers and employees
 2 who are excluded from collective bargaining and belong to the
 3 same compensation plans as those officers and employees within
 4 collective bargaining unit (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
6 General Funds	\$	\$
7 Special Funds	\$	\$
8 Federal Funds	\$	\$
9 Other Funds	\$	\$

10 SECTION 8. Funds appropriated or authorized by this part
 11 shall be expended by the chief justice in the respective fiscal
 12 year for the purposes of this part.

13 PART V

14 SECTION 9. Salary increases and cost adjustments provided
 15 in this Act for any officer or employee whose compensation is
 16 paid, in whole or in part, from federal, special, or other funds
 17 shall be paid wholly or proportionately, as the case may be,
 18 from the respective funds.

19 SECTION 10. Funds appropriated or authorized by this Act
 20 that are not expended or encumbered by June 30, 2018, and June



1 30, 2019, of the respective fiscal years, shall lapse as of
2 those dates.

3 SECTION 11. This Act shall take effect on July 1, 2050.



Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (13); Appropriations

Description:

Appropriates funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for collective bargaining unit (13) and their excluded counterparts. (HB762 HD1)

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