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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to collective bargaining  
4 statewide (BUF 102) the following sums or so much thereof as may  
5 be necessary to fund for fiscal biennium 2017-2019 all  
6 collective bargaining cost items in the agreement negotiated  
7 with the exclusive bargaining representatives of collective  
8 bargaining unit (3):

9		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.



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PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the  
3 sources of funding indicated below to administration (JUD 601)  
4 the following sums or so much thereof as may be necessary to  
5 fund for fiscal biennium 2017-2019 all collective bargaining  
6 cost items in the agreement negotiated with the exclusive  
7 bargaining representatives of collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 General Funds	\$	\$
10 Special Funds	\$	\$

11 SECTION 6. Funds appropriated or authorized by this part  
12 shall be expended by the chief justice in the respective fiscal  
13 year for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the  
16 sources of funding indicated below to administration (JUD 601)  
17 the following sums or so much thereof as may be necessary to  
18 fund for fiscal biennium 2017-2019 the salary increases and  
19 other cost adjustments authorized by chapter 89C, Hawaii Revised  
20 Statutes, for state officers and employees of the judiciary who  
21 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within  
2 collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$	\$
5 Special Funds	\$	\$

6 SECTION 8. Funds appropriated or authorized by this part  
7 shall be expended by the chief justice in the respective fiscal  
8 year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of  
11 funding indicated below to Hawaii health systems corporation  
12 corporate office (HTH 210) the following sums or so much thereof  
13 as may be necessary to fund for fiscal biennium 2017-2019 all  
14 collective bargaining cost items in the agreement negotiated  
15 with the exclusive bargaining representatives of collective  
16 bargaining unit (3) assigned to the Hawaii health systems  
17 corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
19 General Funds	\$	\$

20 SECTION 10. Funds appropriated by this part shall be  
21 allotted by the director of finance to the Hawaii health systems



1 corporation for expenditure in the respective fiscal year for  
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated from the source of  
5 funding indicated below to Hawaii health systems corporation  
6 corporate office (HTH 210) the following sums or so much thereof  
7 as may be necessary to fund for fiscal biennium 2017-2019 the  
8 salary increases and other cost adjustments authorized by  
9 chapter 89C, Hawaii Revised Statutes, for state officers and  
10 employees assigned to the Hawaii health system corporation who  
11 are excluded from collective bargaining and belong to the same  
12 compensation plans as those officers and employees within  
13 collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
14 General Funds	\$	\$

16 SECTION 12. Funds appropriated by this part shall be  
17 allotted by the director of finance to the Hawaii health system  
18 corporation for expenditure in the respective fiscal year for  
19 the purposes of this part.



1 PART VII

2 SECTION 13. There is appropriated from the source of  
3 funding indicated below to health premium payments - state (BUF  
4 761) the following sums or so much thereof as may be necessary  
5 to fund for fiscal biennium 2017-2019 the Hawaii employer-union  
6 health benefits trust fund costs in the agreement negotiated  
7 with the exclusive bargaining representatives of collective  
8 bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$	\$

11 SECTION 14. Funds appropriated by this part shall be  
12 allotted by the director of finance to the appropriate state  
13 departments for expenditure in the respective fiscal year for  
14 the purposes of this part.

15 PART VIII

16 SECTION 15. There is appropriated from the source of  
17 funding indicated below to health premium payments - state (BUF  
18 761) the following sums or so much thereof as may be necessary  
19 to fund for fiscal biennium 2017-2019 the Hawaii employer-union  
20 health benefits trust fund costs authorized by chapter 89C,  
21 Hawaii Revised Statutes, for state officers and employees in the



# H.B. NO. 408

1 executive branch who are excluded from collective bargaining and  
 2 belong to the same compensation plans as those officers and  
 3 employees within collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
5 General Funds	\$	\$

6 SECTION 16. Funds appropriated by this part shall be  
 7 allotted by the director of finance to the appropriate state  
 8 departments for expenditure in the respective fiscal year for  
 9 the purposes of this part.

10 PART IX

11 SECTION 17. Salary increases and cost adjustments provided  
 12 in this Act for any officer or employee whose compensation is  
 13 paid, in whole or in part, from federal, special, or other funds  
 14 shall be paid wholly or proportionately, as the case may be,  
 15 from the respective funds.

16 SECTION 18. Funds appropriated or authorized by this Act  
 17 that are not expended or encumbered by June 30, 2018, and June  
 18 30, 2019, of the respective fiscal years, shall lapse as of  
 19 those dates.



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1 SECTION 19. This Act shall take effect on July 1, 2017.

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INTRODUCED BY:

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DeL Ht

JAN 20 2017





# H.B. NO. 408

**Report Title:**

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (3); Appropriations

**Description:**

Appropriates funds for fiscal biennium 2017-2019 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (3) and for certain employees excluded from collective bargaining.

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