
A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE
LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU,
THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$9,588,608 or so much
3 thereof as may be necessary to the senate for the following
4 expenses:

- 5 (1) The sum of \$8,326,108 for defraying any and all
6 session and nonsession expenses of the senate up to
7 and including June 30, 2018, including the 2017
8 regular session, twenty-ninth legislature of the State
9 of Hawaii, and pre-session expenses and the expenses
10 of any committee or committees established during the
11 interim between the 2017 and 2018 regular sessions;
- 12 (2) The sum of \$1,150,000 for defraying the expenses of
13 the legislative information system for cost items such
14 as hardware, software, consultants, installation,
15 materials, supplies, and other related costs



1 associated with the legislative system that have been
2 or will be incurred; and

3 (3) The sum of \$112,500 for defraying the cost of the
4 legislative broadcasting program to pay for the
5 production and distribution of television broadcasts
6 of legislative proceedings.

7 The sum appropriated in this section shall be expended by
8 the senate.

9 SECTION 2. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$13,205,390 or so
11 much thereof as may be necessary to the house of representatives
12 for the following expenses:

13 (1) The sum of \$12,154,466 for defraying any and all
14 session and nonsession expenses of the house of
15 representatives up to and including June 30, 2018,
16 including the 2017 regular session, twenty-ninth
17 legislature of the State of Hawaii, and pre-session
18 expenses and the expense of any committee or
19 committees established during the interim between the
20 2017 and 2018 regular sessions;



1 (2) The sum of \$938,424 for defraying the expenses of the
2 legislative information system for cost items such as
3 hardware, software, consultants, installation,
4 materials, supplies, and other related costs
5 associated with the legislative information system
6 that have been or will be incurred; and

7 (3) The sum of \$112,500 for defraying the cost of the
8 legislative broadcasting program to pay for the
9 production and distribution of television broadcasts
10 of legislative proceedings.

11 The sum appropriated in this section shall be expended by
12 the house of representatives.

13 SECTION 3. Payment of expenses of the senate during the
14 interim between the 2017 and 2018 regular sessions shall be made
15 only with the approval of the president of the senate, and
16 payment of expenses of the house of representatives during the
17 interim between the 2017 and 2018 regular sessions shall be made
18 only with the approval of the speaker of the house of
19 representatives.

20 SECTION 4. Before January 17, 2018, the senate and the
21 house of representatives shall each have their accounts audited,



1 and a full report of the respective audits shall be presented to
2 the senate and house of representatives convening on January 17,
3 2018.

4 SECTION 5. Unless otherwise prescribed by law, the
5 expenses of any member of the legislature while traveling abroad
6 on official business of the legislature shall be \$145 a day as
7 authorized by the president of the senate and speaker of the
8 house of representatives.

9 SECTION 6. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$3,151,649 or so much
11 thereof as may be necessary to the office of the auditor for the
12 following expenses:

13 (1) The sum of \$3,001,649 for defraying the expenses of
14 the office of the auditor during fiscal year 2017-
15 2018; and

16 (2) The sum of \$150,000 during fiscal year 2017-2018 for:

17 (A) Performing special studies;

18 (B) Improving capabilities for planning, programming,
19 and budgeting;

20 (C) Fulfilling other special requests made of the
21 auditor by the legislature or jointly by the



1 president of the senate and the speaker of the
2 house of representatives;

3 (D) Legislative studies and contractual services for
4 those studies; and

5 (E) Such other purposes as may be determined by the
6 joint action of the president of the senate and
7 the speaker of the house of representatives.

8 The sum appropriated in this section shall be expended by
9 the auditor.

10 SECTION 7. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$2,800,000 or so much
12 thereof as may be necessary to the office of the auditor during
13 fiscal year 2017-2018 to be deposited into the audit revolving
14 fund established pursuant to section 23-3.6, Hawaii Revised
15 Statutes.

16 SECTION 8. There is appropriated out of the audit
17 revolving fund the sum of \$6,300,000 or so much thereof as may
18 be necessary to the office of the auditor during fiscal year
19 2017-2018 for the office to conduct or complete its audit
20 functions as provided by law.

21 The sum appropriated shall be expended by the auditor.



1 SECTION 9. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$3,676,187 or so much
3 thereof as may be necessary to the legislative reference bureau
4 for defraying the expenses of the legislative reference bureau
5 during fiscal year 2017-2018, including equipment relating to
6 computer systems programming and operations.

7 The sum appropriated in this section shall be expended by
8 the legislative reference bureau.

9 SECTION 10. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$1,316,799 or so much
11 thereof as may be necessary to the office of the ombudsman for
12 defraying the expenses of the office during fiscal year 2017-
13 2018.

14 The sum appropriated in this section shall be expended by
15 the ombudsman.

16 SECTION 11. There is appropriated out of the general
17 revenues of the State of Hawaii the sum of \$1,112,093 or so much
18 thereof as may be necessary to the office of the state ethics
19 commission for defraying the expenses of the office during
20 fiscal year 2017-2018.



1 The sum appropriated in this section shall be expended by
2 the state ethics commission.

3 SECTION 12. There is appropriated out of the general
4 revenues of the State of Hawaii the following sums or so much
5 thereof as may be necessary to be expended for the purpose of
6 accrued vacation payments and vacation transfer payments for any
7 employee leaving the employ of the senate, house of
8 representatives, office of the auditor, legislative reference
9 bureau, office of the ombudsman, and state ethics commission:

10	<u>Expending Agency</u>	<u>Amount</u>
11	Senate	\$150,000
12	House of Representatives	\$224,524
13	Office of the Auditor	\$68,106
14	Legislative Reference Bureau	\$26,810
15	Office of the Ombudsman	\$14,035
16	State Ethics Commission	\$16,553

17 provided that the appropriate expending agency shall first make
18 payments from the vacation payout allocation before expending
19 funds from turnover and vacancy amounts; and provided further
20 that any unexpended funds shall lapse to the general fund on
21 June 30, 2018.



1 SECTION 13. Except for moneys in the audit revolving fund,
2 as of the close of business on June 30, 2018, the unexpended or
3 unencumbered balance of any appropriation made by this Act shall
4 lapse into the general fund.

5 SECTION 14. Each section of this Act is declared to be
6 severable from the remainder of this Act.

7 SECTION 15. This Act shall take effect upon its approval.



Report Title:

Legislative Appropriations

Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, and Ethics Commission. (HB1530 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

