
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2017.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, Office of Hawaiian Affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations, where used to denote the expending agency,
17 shall mean the following:



- 1 AGR Department of Agriculture
- 2 AGS Department of Accounting and General Services
- 3 ATG Department of the Attorney General
- 4 BED Department of Business, Economic Development, and
- 5 Tourism
- 6 BUF Department of Budget and Finance
- 7 CCA Department of Commerce and Consumer Affairs
- 8 DEF Department of Defense
- 9 EDN Department of Education
- 10 GOV Office of the Governor
- 11 HHL Department of Hawaiian Home Lands
- 12 HMS Department of Human Services
- 13 HRD Department of Human Resources Development
- 14 HTH Department of Health
- 15 LBR Department of Labor and Industrial Relations
- 16 LNR Department of Land and Natural Resources
- 17 LTG Office of the Lieutenant Governor
- 18 PSD Department of Public Safety
- 19 SUB Subsidies
- 20 TAX Department of Taxation
- 21 TRN Department of Transportation
- 22 UOH University of Hawaii



1 CCH City and County of Honolulu

2 COH County of Hawaii

3 COK County of Kauai

4 COM County of Maui

5 "Means of financing" (or "MOF") means the source from which
6 funds are appropriated or authorized to be expended for the
7 programs and projects specified in this Act. All appropriations
8 are followed by letter symbols. Such letter symbols, where
9 used, shall have the following meanings:

10 A general funds

11 B special funds

12 C general obligation bond fund

13 D general obligation bond fund with debt service cost to
14 be paid from special funds

15 E revenue bond funds

16 J federal aid interstate funds

17 K federal aid primary funds

18 L federal aid secondary funds

19 M federal aid urban funds

20 N federal funds

21 P other federal funds

22 R private contributions



1 S county funds
2 T trust funds
3 U interdepartmental transfers
4 W revolving funds
5 X other funds

6 "Position ceiling" means the maximum number of permanent
7 and temporary full-time equivalent positions authorized for a
8 particular program during a specified period or periods, as
9 denoted by an asterisk for permanent full-time equivalent
10 positions and a pound sign for temporary full-time equivalent
11 positions.

12 "Program ID" means the unique identifier for the specific
13 program and consists of the abbreviation for the organization
14 responsible for carrying out the program followed by the
15 organization number for the program.

16 **PART II. PROGRAM APPROPRIATIONS**

17 SECTION 3. APPROPRIATIONS. The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2017, and ending June 30, 2019. The



1 total expenditures and the number of positions in each fiscal
2 year of the biennium shall not exceed the sums and the number
3 indicated for each fiscal year, except as provided elsewhere in
4 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
A. ECONOMIC DEVELOPMENT							
1. BED100 - STRATEGIC MARKETING AND SUPPORT							
				10.00*		10.00*	
	OPERATING		BED	1,390,466A		1,390,466A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P			P
2. BED105 - CREATIVE INDUSTRIES DIVISION							
				11.00*		11.00*	
	OPERATING		BED	1,327,374A		1,327,374A	
			BED	30,000B		30,000B	
			BED	200,000P			P
3. BED107 - FOREIGN TRADE ZONE							
				17.00*		17.00*	
	OPERATING		BED	2,628,556B		2,628,556B	
4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
				26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,209,222A		2,223,222A	
	INVESTMENT CAPITAL		BED	10,000,000C			C
5. BED113 - TOURISM							
				5.00*		5.00*	
				27.00#		27.00#	
	OPERATING		BED	141,369,295B		141,369,295B	
6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE							
				9.00*		9.00*	
	OPERATING		AGR	1,340,775B		1,340,775B	
			AGR	6,000,000W		6,000,000W	
7. AGR122 - PLANT PEST AND DISEASE CONTROL							
				79.00*		79.00*	
	OPERATING		AGR	5,632,729A		5,632,729A	
				42.00*		42.00*	
			AGR	8,547,402B		8,547,402B	
			AGR	2,500N		2,500N	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			AGR	673,089P		673,089P	
		INVESTMENT CAPITAL	AGS	180,000C			C
8.	AGR131	- RABIES QUARANTINE		36.32*		36.32*	
				1.25#		1.25#	
		OPERATING	AGR	4,153,574B		4,003,574B	
		INVESTMENT CAPITAL	AGS	4,000,000C			C
9.	AGR132	- ANIMAL DISEASE CONTROL		21.68*		21.68*	
		OPERATING	AGR	1,508,333A		1,508,333A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
				3.00#		3.00#	
			AGR	412,057P		438,438P	
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		19.50*		19.50*	
				9.00#		9.00#	
		OPERATING	LNR	3,472,786A		3,472,786A	
			LNR	2,455,475B		2,455,475B	
				1.50*		1.50*	
				1.00#		1.00#	
			LNR	8,907,237P		57,237P	
		INVESTMENT CAPITAL	LNR	1,100,000C		100,000C	
11.	AGR151	- QUALITY AND PRICE ASSURANCE		19.00*		20.00*	
		OPERATING	AGR	1,640,793A		1,614,659A	
				3.00*		3.00*	
			AGR	421,307B		421,307B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	567,020W		567,020W	
			AGR	138,624P		138,624P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
2				13.00*		13.00*	
3		OPERATING	AGR	1,645,774A		1,645,774A	
4			AGR	920,000B		920,000B	
5			AGR	257,003N		257,003N	
6							
7	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
8				5.00*		5.00*	
9		OPERATING	AGR	374,708A		374,708A	
10				24.50*		24.50*	
11			AGR	2,602,535B		2,602,535B	
12				7.50*		7.50*	
13			AGR	1,255,986W		1,255,986W	
14		INVESTMENT CAPITAL	AGR	2,850,000C			C
15							
16	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
17		OPERATING	AGR	50,601A		50,601A	
18			AGR	500,000B		500,000B	
19				12.00#		12.00#	
20			AGR	3,942,031W		3,942,031W	
21		INVESTMENT CAPITAL	AGR	31,500,000C			C
22							
23	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24				24.00*		24.00*	
25		OPERATING	AGR	1,851,046A		1,851,046A	
26				6.00*		6.00*	
27			AGR	1,228,096B		1,228,096B	
28		INVESTMENT CAPITAL	AGR	2,000,000C			C
29			AGS	2,900,000C			C
30			AGR	1,500,000R			R
31							
32	16.	LNR153 - FISHERIES MANAGEMENT					
33				9.00*		9.00*	
34		OPERATING	LNR	813,472A		813,472A	
35				2.00*		2.00*	
36			LNR	368,306B		368,306B	
37			LNR	420,000N		420,000N	
38				2.00*		2.00*	
39				1.00#		1.00#	
40			LNR	421,762P		261,762P	
41		INVESTMENT CAPITAL	LNR	100,000C			C
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.	AGR153	- AQUACULTURE DEVELOPMENT		3.00*		3.00*	
				1.00#		1.00#	
	OPERATING		AGR	312,913A		312,913A	
			AGR	125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE		5.00*		5.00*	
				28.00#		28.00#	
	OPERATING		BED	58,039,247B		68,039,247B	
			BED	200,000T		200,000T	
19.	BED143	- HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	1,085,439A		1,085,439A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,858,345B		3,898,345B	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
			BED	4,321,301W		4,321,301W	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		22.00#		22.00#	
	OPERATING		BED	7,814,459B		7,814,459B	
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#		5.00#	
	OPERATING		BED	11,000,000B		1,000,000B	
23.	LNR141	- WATER AND LAND DEVELOPMENT		1.50*		1.50*	
	OPERATING		LNR	224,183A		224,183A	
				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LNR	772,550B			772,550B
2			LNR	197,827T			197,827T
3		INVESTMENT CAPITAL	LNR	8,000,000C			C
4							
5	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
6				19.00*			*
7		OPERATING	BED	846,000A			A
8				2.00*			21.00*
9				2.00#			2.00#
10			BED	1,527,718W			2,977,718W
11		INVESTMENT CAPITAL	BED	3,000,000C			C
12							
13	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
14		OPERATING	BED	3,100,000N			3,100,000N
15				32.00*			32.00*
16				41.00#			41.00#
17			BED	11,147,761W			11,101,761W
18			BED	3,000,000P			3,000,000P
19		INVESTMENT CAPITAL	BED	69,200,000C			C
20							
21	26.	BED128 - OFFICE OF AEROSPACE					
22				2.00#			2.00#
23		OPERATING	BED	779,755A			529,755A
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.20*		1.20*	
4		OPERATING	LBR	305,449A		305,449A	
5				11.00#		11.00#	
6			LBR	5,940,010B		5,940,010B	
7				29.80*		29.80*	
8				12.00#		12.00#	
9			LBR	7,988,415N		7,988,415N	
10				20.00*		20.00*	
11			LBR	2,000,000S		2,000,000S	
12				12.00*		12.00*	
13				20.00#		20.00#	
14			LBR	2,883,182U		2,883,182U	
15				8.00*		8.00*	
16			LBR	380,000P		380,000P	
17							
18	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
19				0.10*		0.10*	
20		OPERATING	LBR	12,868A		12,868A	
21				5.90*		5.90*	
22			LBR	8,290,036N		8,290,036N	
23							
24	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
25				11.00#		11.00#	
26		OPERATING	LBR	3,191,310B		3,191,310B	
27				251.50*		251.50*	
28			LBR	24,062,083N		24,062,083N	
29			LBR	358,000,000T		358,000,000T	
30							
31	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
32				3.00*		3.00*	
33				5.00#		5.00#	
34		OPERATING	LBR	1,921,948A		1,921,948A	
35			LBR	5,000B		5,000B	
36				1.00*		1.00*	
37				4.00#		4.00#	
38			LBR	5,050,158N		5,050,158N	
39			LBR	500,000U		500,000U	
40			LBR	179,000P		179,000P	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	HMS802 - VOCATIONAL REHABILITATION					
2				37.76*		37.76*	
3				2.64#		2.64#	
4	OPERATING		HMS	4,659,804A		4,659,804A	
5				69.24*		69.24*	
6				5.36#		5.36#	
7			HMS	14,662,011N		14,662,011N	
8			HMS	1,330,200W		1,330,200W	
9	INVESTMENT CAPITAL		HMS	521,000C			C
10							
11	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
12				17.10*		17.10*	
13	OPERATING		LBR	1,084,236A		1,084,236A	
14				22.00*		22.00*	
15			LBR	3,002,955B		3,002,955B	
16				0.50#		0.50#	
17			LBR	70,000W		70,000W	
18				19.90*		19.90*	
19			LBR	2,089,716P		2,089,716P	
20							
21	7.	LBR152 - WAGE STANDARDS PROGRAM					
22				17.00*		17.00*	
23	OPERATING		LBR	1,160,522A		1,160,522A	
24							
25	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
26				22.50*		22.50*	
27	OPERATING		LBR	1,624,947A		1,644,693A	
28				0.50*		0.50*	
29				5.00#		5.00#	
30			LBR	250,000P		250,000P	
31							
32	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
33				87.00*		87.00*	
34	OPERATING		LBR	5,784,296A		8,079,682A	
35				11.00*		11.00*	
36				5.00#		5.00#	
37			LBR	23,937,031T		24,002,622T	
38							
39	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
40				1.00*		1.00*	
41				6.00#		6.00#	
42	OPERATING		LBR	783,303A		783,303A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*			10.00*
	OPERATING		LBR	941,737A			956,173A
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*			12.00*
	OPERATING		LBR	1,165,559N			1,165,559N
13.	LBR901	- RESEARCH AND STATISTICS		3.88*			3.88*
				2.00#			2.00#
	OPERATING		LBR	457,613A			457,613A
				3.67*			3.67*
				1.00#			1.00#
			LBR	480,895N			480,895N
				13.00*			13.00*
			LBR	910,533P			910,533P
14.	LBR902	- GENERAL ADMINISTRATION		21.83*			21.83*
				1.12#			1.12#
	OPERATING		LBR	1,740,856A			1,740,856A
			LBR	200,000B			200,000B
				32.17*			32.17*
				2.88#			2.88#
			LBR	3,286,941P			3,286,941P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				643.50*		643.50*	
4				2.00#		2.00#	
5		OPERATING	TRN	170,754,617B		162,556,621B	
6			TRN	1,836,750N		1,405,500N	
7		INVESTMENT CAPITAL	TRN	B		19,118,000B	
8			TRN	295,812,000E		54,382,000E	
9			TRN	9,000,000N		1,000N	
10			TRN	X		28,000,000X	
11							
12	2.	TRN104 - GENERAL AVIATION					
13				31.00*		31.00*	
14		OPERATING	TRN	13,285,964B		11,364,306B	
15		INVESTMENT CAPITAL	TRN	16,544,000E		4,500,000E	
16							
17	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
18				87.00*		87.00*	
19		OPERATING	TRN	16,809,854B		21,137,129B	
20			TRN	841,500N		1,359,000N	
21		INVESTMENT CAPITAL	TRN	18,624,000E		4,800,000E	
22			TRN	2,000,000N		N	
23							
24	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
25				95.00*		95.00*	
26		OPERATING	TRN	20,680,712B		21,796,491B	
27			TRN	1,359,000N		841,500N	
28		INVESTMENT CAPITAL	TRN	1,359,000B		B	
29			TRN	51,818,000E		11,375,000E	
30			TRN	1,000N		N	
31							
32	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
33				6.00*		6.00*	
34		OPERATING	TRN	949,670B		1,952,547B	
35							
36	6.	TRN118 - UPOLU AIRPORT					
37		OPERATING	TRN	49,500B		49,500B	
38		INVESTMENT CAPITAL	TRN	22,000E		1,000,000E	
39							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM.	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.	TRN131	- KAHULUI AIRPORT					
				176.00*		176.00*	
	OPERATING		TRN	35,513,682B		40,510,907B	
			TRN	1,683,000N		N	
	INVESTMENT CAPITAL		TRN	95,456,000E		18,125,000E	
8.	TRN133	- HANA AIRPORT					
				8.00*		8.00*	
	OPERATING		TRN	1,395,215B		1,110,459B	
	INVESTMENT CAPITAL		TRN	440,000E		1,500,000E	
9.	TRN135	- KAPALUA AIRPORT					
				11.00*		11.00*	
	OPERATING		TRN	2,093,522B		2,169,584B	
	INVESTMENT CAPITAL		TRN	440,000E		1,500,000E	
10.	TRN141	- MOLOKAI AIRPORT					
				14.00*		14.00*	
	OPERATING		TRN	3,053,528B		4,799,745B	
			TRN	841,500N		N	
	INVESTMENT CAPITAL		TRN	880,000E		6,250,000E	
11.	TRN143	- KALAUPAPA AIRPORT					
				9.00*		9.00*	
	OPERATING		TRN	2,768,515B		1,018,515B	
	INVESTMENT CAPITAL		TRN	E		4,500,000E	
12.	TRN151	- LANAI AIRPORT					
				11.00*		11.00*	
	OPERATING		TRN	4,087,898B		4,015,958B	
			TRN	841,500N		N	
	INVESTMENT CAPITAL		TRN	1,320,000E		1,500,000E	
13.	TRN161	- LIHUE AIRPORT					
				104.00*		104.00*	
	OPERATING		TRN	28,283,889B		27,168,345B	
			TRN	841,500N		N	
	INVESTMENT CAPITAL		TRN	9,294,000B		B	
			TRN	1,000,000C		C	
			TRN	4,508,000E		16,225,000E	
			TRN	12,000,000X		X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	TRN163 - PORT ALLEN AIRPORT					
2		OPERATING	TRN	1,841B		1,841B	
3		INVESTMENT CAPITAL	TRN	1,320,000E			E
4							
5	15.	TRN195 - AIRPORTS ADMINISTRATION					
6				130.00*		130.00*	
7				2.00#		2.00#	
8		OPERATING	TRN	221,605,012B		236,722,169B	
9		INVESTMENT CAPITAL	TRN	15,550,000B		49,900,000B	
10			TRN	4,400,000E		21,000,000E	
11			TRN	1,000N		2,000N	
12			TRN	7,325,000X		125,000X	
13							
14	16.	TRN301 - HONOLULU HARBOR					
15				113.00*		113.00*	
16				2.00#		2.00#	
17		OPERATING	TRN	28,123,586B		27,882,117B	
18		INVESTMENT CAPITAL	TRN	2,000B			B
19			TRN	23,244,000E			E
20							
21	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
22				6.00*		6.00*	
23		OPERATING	TRN	1,942,080B		1,901,148B	
24							
25	18.	TRN311 - HILO HARBOR					
26				14.00*		15.00*	
27		OPERATING	TRN	3,357,490B		3,683,431B	
28							
29	19.	TRN313 - KAWAIHAE HARBOR					
30				2.00*		2.00*	
31		OPERATING	TRN	1,376,431B		1,386,578B	
32		INVESTMENT CAPITAL	TRN	1,100,000E			E
33							
34	20.	TRN331 - KAHULUI HARBOR					
35				18.00*		18.00*	
36		OPERATING	TRN	4,436,471B		4,578,331B	
37							
38	21.	TRN341 - KAUNAKAKAI HARBOR					
39				1.00*		1.00*	
40		OPERATING	TRN	846,841B		851,224B	
41							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	TRN361	- NAWILIWILI HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	5,021,271B		3,754,849B	
	INVESTMENT CAPITAL		TRN	2,000B		B	
			TRN	3,825,000E		E	
23.	TRN363	- PORT ALLEN HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	473,840B		477,885B	
24.	TRN351	- KAUMALAPAU HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	446,963B		474,606B	
25.	TRN395	- HARBORS ADMINISTRATION					
				77.00*		77.00*	
				1.00#		1.00#	
	OPERATING		TRN	67,057,769B		67,146,645B	
	INVESTMENT CAPITAL		TRN	8,193,000B		8,493,000B	
			TRN	11,909,000E		23,350,000E	
			TRN	3,000P		3,000P	
26.	TRN333	- HANA HARBOR					
				42,519B		42,519B	
	OPERATING		TRN	2,000B		B	
	INVESTMENT CAPITAL		TRN	1,887,000E		E	
27.	TRN501	- OAHU HIGHWAYS					
				189.00*		189.00*	
	OPERATING		TRN	108,710,949B		109,786,345B	
	INVESTMENT CAPITAL		TRN	61,938,000E		27,148,000E	
			TRN	84,440,000N		50,760,000N	
28.	TRN511	- HAWAII HIGHWAYS					
				130.00*		130.00*	
	OPERATING		TRN	28,381,644B		28,397,103B	
	INVESTMENT CAPITAL		TRN	19,004,000E		19,649,000E	
			TRN	100,280,000N		71,800,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	29.	TRN531 - MAUI HIGHWAYS		88.00*		88.00*	
2				1.00#		1.00#	
3							
4		OPERATING	TRN	32,229,904B		31,846,018B	
5		INVESTMENT CAPITAL	TRN	99,160,000E		13,475,000E	
6			TRN	3,800,000N		5,400,000N	
7							
8	30.	TRN561 - KAUAI HIGHWAYS		50.00*		50.00*	
9							
10		OPERATING	TRN	17,079,571B		17,093,250B	
11		INVESTMENT CAPITAL	TRN	11,086,000E		8,987,000E	
12			TRN	45,640,000N		33,680,000N	
13							
14	31.	TRN595 - HIGHWAYS ADMINISTRATION		110.00*		110.00*	
15				5.00#		5.00#	
16							
17		OPERATING	TRN	107,767,530B		88,550,949B	
18				1.00#		1.00#	
19			TRN	6,991,918N		7,207,918N	
20		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
21			TRN	12,818,000E		10,289,000E	
22			TRN	75,240,000N		43,000,000N	
23							
24	32.	TRN597 - HIGHWAYS SAFETY		32.20*		32.20*	
25							
26		OPERATING	TRN	10,637,238B		10,615,538B	
27				6.00*		6.00*	
28			TRN	3,817,704N		3,817,704N	
29				0.80*		0.80*	
30			TRN	754,989P		754,989P	
31							
32	33.	TRN995 - GENERAL ADMINISTRATION		110.00*		110.00*	
33				2.00#		2.00#	
34							
35		OPERATING	TRN	23,872,379B		21,614,697B	
36				1.00*		1.00*	
37			TRN	9,913,329N		10,195,729N	
38			TRN	728,352R		737,510R	
39							
40	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
41							
42		OPERATING	TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				65.00*		65.00*	
4		OPERATING	HTH	4,822,461A		4,847,847A	
5				63.00*		63.00*	
6				5.00#		5.00#	
7			HTH	79,391,866B		79,391,866B	
8				33.60*		33.60*	
9				2.00#		2.00#	
10			HTH	8,349,896N		6,239,542N	
11				2.00*		2.00*	
12			HTH	235,454U		235,454U	
13				31.00*		31.00*	
14			HTH	208,801,050W		208,801,050W	
15				10.40*		10.40*	
16				4.00#		4.00#	
17			HTH	1,935,144P		1,935,144P	
18		INVESTMENT CAPITAL	HTH	3,733,000C			C
19			HTH	18,660,000N			N
20							
21	2.	AGR846 - PESTICIDES					
22				17.00*		17.00*	
23		OPERATING	AGR	1,692,013A		1,771,249A	
24				11.00*		11.00*	
25			AGR	1,861,231W		1,903,496W	
26				2.00*		2.00*	
27				1.00#		1.00#	
28			AGR	464,629P		464,629P	
29							
30	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
31				24.75*		24.75*	
32				4.00#		4.00#	
33		OPERATING	LNR	2,190,036A		2,190,036A	
34				0.75*		0.75*	
35			LNR	2,237,844N		2,267,844N	
36				0.50*		0.50*	
37				8.00#		8.00#	
38			LNR	3,743,649P		593,649P	
39							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		46.50*		46.50*	
				2.00#		2.00#	
	OPERATING	LNR		13,642,606A		9,642,606A	
				15.00*		15.00*	
				3.00#		3.00#	
		LNR		1,894,520N		1,894,520N	
				1.00#		1.00#	
		LNR		189,799T		189,799T	
				7.00#		7.00#	
		LNR		1,679,079U		1,679,079U	
				3.50*		3.50*	
				3.00#		3.00#	
		LNR		1,300,000P		1,300,000P	
	INVESTMENT CAPITAL	LNR		1,600,000C		400,000C	
5.	LNR404	WATER RESOURCES		19.00*		19.00*	
	OPERATING	LNR		2,559,371A		2,559,371A	
				5.00*		5.00*	
		LNR		1,056,596B		1,056,596B	
		LNR		250,000N		150,000N	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		109.25*		109.25*	
				12.00#		12.00#	
	OPERATING	LNR		8,422,817A		8,422,817A	
				18.00*		18.00*	
		LNR		2,661,339B		2,661,339B	
				3.75*		3.75*	
		LNR		1,219,046N		1,319,046N	
		LNR		32,671W		32,671W	
		LNR		900,000P		900,000P	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		30.50*		30.50*	
				34.00#		34.00#	
	OPERATING	LNR		8,713,956A		8,713,956A	
				0.50*		0.50*	
		LNR		1,865,720P		1,865,720P	
	INVESTMENT CAPITAL	LNR		7,500,000B		7,500,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	392,774A		392,774A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				35.00*		35.00*	
				15.00#		15.00#	
	OPERATING		LNR	3,635,396A		3,667,296A	
				16.00*		16.00*	
				1.00#		1.00#	
			LNR	1,958,011B		1,958,011B	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
	INVESTMENT CAPITAL		LNR	2,301,000A		2,301,000A	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				22.00*		22.00*	
				1.25#		1.25#	
	OPERATING		HTH	3,684,016A		3,686,646A	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	575,500N		575,500N	
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*		13.10*	
				2.15#		2.15#	
			HTH	2,814,366P		4,430,741P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				246.00*		246.00*	
4				3.30#		3.30#	
5		OPERATING	HTH	27,376,590A		27,376,590A	
6				1.00*		1.00*	
7				6.00#		6.00#	
8			HTH	662,761B		726,850B	
9				2.00#		2.00#	
10			HTH	4,572,267N		4,572,267N	
11				1.00#		1.00#	
12			HTH	178,291U		178,291U	
13				16.00*		16.00*	
14				40.50#		40.50#	
15			HTH	5,008,971P		6,930,777P	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				21.60*		21.60*	
19		OPERATING	HTH	1,846,231A		1,871,731A	
20				31.40*		31.40*	
21				37.00#		37.00#	
22			HTH	48,415,072N		11,215,072N	
23				17.00#		17.00#	
24			HTH	5,330,590P		4,895,488P	
25							
26	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
27				12.00*		12.00*	
28				1.40#		1.40#	
29		OPERATING	HTH	67,202,347A		67,388,470A	
30				6.00#		6.00#	
31			HTH	22,230,234B		22,230,234B	
32				3.00#		3.00#	
33			HTH	630,000P		630,000P	
34							
35	4.	HTH560 - FAMILY HEALTH SERVICES					
36				104.00*		104.00*	
37				3.50#		3.50#	
38		OPERATING	HTH	28,232,402A		28,275,480A	
39				14.00*		14.00*	
40				3.00#		3.00#	
41			HTH	18,391,507B		18,391,507B	
42				168.50*		168.50*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				14.50#		14.50#	
			HTH	52,379,172N		48,064,572N	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
				19.00#		19.00#	
			HTH	19,626,935P		23,367,003P	
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		37.50*		37.50*	
				6.00#		6.00#	
	OPERATING		HTH	6,491,858A		6,491,858A	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
	OPERATING		HTH	3,043,003A		3,043,003A	
				54.50*		54.50*	
			HTH	34,968,367B		34,968,367B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	109,458,000A		102,658,000A	
				2,780.75*		2,780.75*	
			HTH	547,570,474B		547,570,474B	
	INVESTMENT CAPITAL		HTH	19,952,000C			C
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	33,420,000A		33,420,000A	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				148.50*		148.50*	
				188.00#		188.00#	
	OPERATING		HTH	61,019,797A		61,079,214A	
			HTH	11,610,000B		11,610,000B	
				5.00#		5.00#	
			HTH	1,632,230N		1,632,230N	
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				639.00*		639.00*	
				27.00#		27.00#	
	OPERATING		HTH	74,650,585A		74,650,585A	
15.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION					
				28.00*		28.00*	
				1.00#		1.00#	
	OPERATING		HTH	20,155,140A		20,155,140A	
			HTH	750,000B		750,000B	
			HTH	8,489,857N		8,489,857N	
				6.50#		6.50#	
			HTH	11,801,996P		5,168,496P	
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					
				154.00*		154.00*	
				25.00#		25.00#	
	OPERATING		HTH	42,937,207A		43,210,207A	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,093,233B		15,093,233B	
				5.00#		5.00#	
			HTH	1,580,536N		1,270,111N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				14.50#		8.50#	
			HTH	2,034,901P		2,223,325P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	17.	HTH501 - DEVELOPMENTAL DISABILITIES					
2				211.75*		211.75*	
3				6.00#		6.00#	
4		OPERATING	HTH	78,921,249A		83,285,183A	
5				3.00*		3.00*	
6			HTH	1,053,448B		1,053,448B	
7							
8	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
9				46.50*		46.50*	
10				48.50#		48.50#	
11		OPERATING	HTH	6,684,209A		6,684,209A	
12				1.00#		1.00#	
13			HTH	137,363P		137,363P	
14							
15	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
16				126.00*		126.00*	
17		OPERATING	HTH	7,896,330A		7,896,330A	
18				23.00*		23.00*	
19			HTH	2,753,804B		2,753,804B	
20				2.00*		2.00*	
21			HTH	158,000N		158,000N	
22				3.00*		3.00*	
23			HTH	231,850U		231,850U	
24				2.00*		2.00*	
25			HTH	221,176P		221,176P	
26							
27	20.	HTH710 - STATE LABORATORY SERVICES					
28				72.00*		72.00*	
29				1.00#		1.00#	
30		OPERATING	HTH	7,684,038A		7,684,038A	
31				3.00#		3.00#	
32			HTH	390,000P		390,000P	
33							
34	21.	HTH720 - HEALTH CARE ASSURANCE					
35				24.40*		24.40*	
36		OPERATING	HTH	2,431,412A		2,487,181A	
37				5.00#		5.00#	
38			HTH	1,311,000B		1,311,000B	
39				16.60*		16.60*	
40			HTH	2,553,901P		2,553,901P	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	560,711A		560,711A	
			HTH	114,000B		114,000B	
23.	HTH760	- HEALTH STATUS MONITORING		32.50*		32.50*	
	OPERATING		HTH	1,626,893A		1,626,893A	
				1.00*		1.00*	
				3.00#		3.00#	
			HTH	662,587B		662,587B	
				3.00*		3.00*	
			HTH	432,300P		432,300P	
24.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	230,932A		230,932A	
				6.50*		6.50*	
			HTH	528,666N		528,666N	
25.	HTH907	- GENERAL ADMINISTRATION		123.50*		123.50*	
	OPERATING		HTH	10,491,939A		9,615,922A	
				5.00#		5.00#	
			HTH	913,074P		913,074P	
	INVESTMENT CAPITAL		AGS	7,420,000C		4,500,000C	
26.	HTH908	- OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
	OPERATING		HTH	320,851A		320,851A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				219.30*		219.30*	
4		OPERATING	HMS	34,549,692A		34,549,692A	
5			HMS	1,007,587B		1,007,587B	
6				175.20*		175.20*	
7			HMS	42,164,875N		42,164,875N	
8			HMS	106,225P		106,225P	
9							
10	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
11				25.35*		25.35*	
12		OPERATING	HMS	1,715,547A		1,715,547A	
13				24.65*		24.65*	
14			HMS	11,850,965N		11,850,965N	
15							
16	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
17		OPERATING	HMS	47,690,152A		47,765,586A	
18			HMS	26,069,396N		26,110,014N	
19							
20	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
21		OPERATING	HMS	25,011,811A		25,011,811A	
22			HMS	38,530,754N		38,530,754N	
23							
24	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
25				14.00*		14.00*	
26				0.50#		0.50#	
27		OPERATING	HMS	8,235,753A		8,235,753A	
28				3.00#		3.00#	
29			HMS	2,572,722N		2,572,722N	
30							
31	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
32				115.00*		115.00*	
33		OPERATING	HMS	9,931,959A		9,931,959A	
34							
35	7.	DEF112 - SERVICES TO VETERANS					
36				28.00*		28.00*	
37		OPERATING	DEF	2,760,972A		2,455,572A	
38			DEF	1,839,100P			P
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
2				71.48*		71.48*	
3		OPERATING	HMS	5,830,367A		5,830,367A	
4				7.02*		7.02*	
5				3.00#		3.00#	
6			HMS	3,979,173N		3,979,173N	
7			HMS	10,000R		10,000R	
8			HMS	387,560U		387,560U	
9			HMS	1,321,390P		1,321,390P	
10							
11	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
12		OPERATING	HMS	4,029,480A		4,029,480A	
13							
14	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
15		OPERATING	HMS	23,889,056A		23,889,056A	
16							
17	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
18		OPERATING	HMS	5,703,592N		5,703,592N	
19							
20	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
21		OPERATING	HMS	22,694,156A		22,694,156A	
22			HMS	44,000,000N		44,000,000N	
23							
24	13.	HMS220 - RENTAL HOUSING SERVICES					
25		OPERATING	HMS	6,432,410A		6,432,410A	
26				200.00*		200.00*	
27				7.50#		7.50#	
28			HMS	79,995,342N		79,995,342N	
29				21.00*		21.00*	
30			HMS	5,026,438W		5,026,438W	
31		INVESTMENT CAPITAL	HMS	86,500,000C			C
32							
33	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
34				76.00*		76.00*	
35				41.00#		41.00#	
36		OPERATING	HMS	39,432,344N		39,432,344N	
37				51.00*		51.00*	
38				20.00#		20.00#	
39			HMS	5,657,053W		6,339,464W	
40							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
2				2.25*		2.25*	
3		OPERATING	HMS	1,082,187A		1,082,187A	
4				29.75*		29.75*	
5				2.00#		2.00#	
6			HMS	26,442,710N		26,442,710N	
7							
8	16.	HMS224 - HOMELESS SERVICES					
9				11.00*		11.00*	
10		OPERATING	HMS	23,496,955A		23,496,955A	
11			HMS	649,448N		649,448N	
12			HMS	2,366,839P		2,366,839P	
13							
14	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
15		OPERATING	HMS	17,810,955A		17,810,955A	
16							
17	18.	HMS401 - HEALTH CARE PAYMENTS					
18		OPERATING	HMS	916,725,372A		951,607,511A	
19			HMS	1,376,660B		1,376,660B	
20			HMS	1,705,446,844N		1,820,674,929N	
21			HMS	6,781,921U		6,781,921U	
22			HMS	13,216,034P		13,216,034P	
23							
24	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
25				296.33*		296.33*	
26		OPERATING	HMS	15,251,625A		15,251,625A	
27				233.67*		233.67*	
28			HMS	25,472,110N		25,472,110N	
29			HMS	30,237P		30,237P	
30							
31	20.	HMS238 - DISABILITY DETERMINATION					
32				49.00*		49.00*	
33		OPERATING	HMS	8,029,327N		8,029,327N	
34							
35	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
36				74.80*		74.80*	
37				0.34#		0.34#	
38		OPERATING	ATG	4,521,628A		4,521,628A	
39			ATG	2,231,224T		2,231,224T	
40				145.20*		145.20*	
41				0.66#		0.66#	
42			ATG	16,436,851P		16,436,851P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
	INVESTMENT CAPITAL		HHL	33,400,000C		3,500,000C	
			HHL	15,000,000N		15,000,000N	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00*		200.00*	
				25,120,730A		25,120,730A	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
				7.54*		7.54*	
				2.35#		2.35#	
	OPERATING		HTH	13,771,523A		13,171,523A	
				6.46*		6.46*	
				2.00#		2.00#	
			HTH	6,997,531N		6,997,531N	
				8.00#		8.00#	
			HTH	1,816,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	11.00*		11.00*	
				1,020,915A		1,020,915A	
				7.00*		7.00*	
			HTH	915,094B		915,094B	
				2.00*		2.00*	
			HTH	286,003U		286,003U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				134.50*		134.50*	
				5.70#		5.70#	
	OPERATING		HMS	9,479,187A		9,479,187A	
				0.56*		0.56*	
			HMS	1,539,357B		1,539,357B	
				142.69*		142.69*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				19.30#		19.30#	
			HMS	52,924,167N		52,924,167N	
			HMS	843,987P		843,987P	
28.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		49.28*		49.28*	
				1.59#		1.59#	
	OPERATING		HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
				1.41#		1.41#	
			HMS	65,391,488N		65,391,488N	
			HMS	3,000P		3,000P	
29.	HMS904	- GENERAL ADMINISTRATION - DHS		135.45*		135.45*	
				8.00#		8.00#	
	OPERATING		HMS	9,979,684A		10,115,602A	
				26.55*		26.55*	
			HMS	3,869,103N		3,965,756N	
			HMS	1,500P		1,500P	
30.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES		19.45*		19.45*	
	OPERATING		HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,562.25*		12,562.25*	
4				680.25#		680.25#	
5		OPERATING	EDN	939,554,529A		939,554,529A	
6			EDN	5,230,000B		5,230,000B	
7			EDN	140,970,617N		140,970,617N	
8			EDN	13,640,000T		13,640,000T	
9			EDN	7,495,605U		7,495,605U	
10			EDN	2,379,491W		2,379,491W	
11			EDN	8,550,000P		8,550,000P	
12		INVESTMENT CAPITAL	EDN	426,400,000C		4,900,000C	
13							
14	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
15				5,237.50*		5,237.50*	
16				1,227.25#		1,227.25#	
17		OPERATING	EDN	367,602,117A		367,602,117A	
18			EDN	100,000B		100,000B	
19				2.00*		2.00*	
20				33.00#		33.00#	
21			EDN	52,128,383N		52,128,383N	
22				4.00*		4.00*	
23			EDN	3,500,000W		3,500,000W	
24							
25	3.	EDN200 - INSTRUCTIONAL SUPPORT					
26				381.00*		381.00*	
27				81.00#		81.00#	
28		OPERATING	EDN	52,683,211A		52,804,204A	
29				11.00*		11.00*	
30			EDN	2,321,746B		2,321,746B	
31				2.00#		2.00#	
32			EDN	500,000N		500,000N	
33			EDN	270,031U		270,031U	
34				1.00#		1.00#	
35			EDN	273,794P		273,794P	
36							
37	4.	EDN300 - STATE ADMINISTRATION					
38				494.50*		494.50*	
39				8.00#		8.00#	
40		OPERATING	EDN	48,947,325A		49,693,927A	
41			EDN	30,000P		30,000P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	EDN400 - SCHOOL SUPPORT		622.50*		622.50*	
2				3.00#		3.00#	
3							
4		OPERATING	EDN	192,255,268A		195,635,620A	
5				11.00*		11.00*	
6			EDN	43,018,357B		43,018,357B	
7				718.50*		718.50*	
8				118.50#		118.50#	
9			EDN	66,097,300N		66,097,300N	
10				4.00*		4.00*	
11				2.00#		2.00#	
12			EDN	6,504,189W		6,504,189W	
13		INVESTMENT CAPITAL	EDN	4,349,000A		4,349,000A	
14							
15	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
16				5.00#		5.00#	
17							
18		OPERATING	EDN	3,435,314A		3,435,314A	
19			EDN	1,631,000B		1,631,000B	
20				2.00#		2.00#	
21			EDN	3,266,757N		3,266,757N	
22			EDN	2,260,000T		2,260,000T	
23			EDN	11,700,000W		11,700,000W	
24							
25	7.	EDN600 - CHARTER SCHOOLS					
26		OPERATING	EDN	85,102,163A		85,395,253A	
27			EDN	1,892,000N		1,892,000N	
28							
29	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
30				16.12*		16.12*	
31		OPERATING	EDN	1,500,000A		1,500,000A	
32				1.88*		1.88*	
33			EDN	415,700N		415,700N	
34							
35	9.	EDN700 - EARLY LEARNING					
36				54.00*		64.00*	
37		OPERATING	EDN	3,226,286A		3,675,024A	
38				1.00#		1.00#	
39			EDN	125,628N		125,628N	
40							
41	10.	BUF745 - RETIREMENT BENEFITS - DOE					
42		OPERATING	BUF	333,274,304A		353,501,280A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE	BUF	281,376,552A		303,989,698A	
	OPERATING						
12.	BUF725	DEBT SERVICE PAYMENTS - DOE	BUF	291,897,733A		320,250,963A	
	OPERATING						
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	5,215,769A		5,215,769A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	PUBLIC LIBRARIES					
				562.50*		562.50*	
				1.00#		1.00#	
	OPERATING		EDN	35,099,341A		35,275,204A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	6,500,000C			C
			EDN	165,000C			C
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				26.75#		26.75#	
	OPERATING		DEF	1,700,000A		1,700,000A	
				77.25#		77.25#	
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		DEF	800,000C			C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,261.88*		3,261.88*	
				50.75#		50.75#	
	OPERATING		UOH	216,940,037A		216,940,037A	
				411.25*		411.25*	
				2.00#		2.00#	
			UOH	361,082,295B		361,082,295B	
				78.06*		78.06*	
			UOH	6,873,565N		6,873,565N	
				30.25*		30.25*	
			UOH	65,039,713W		65,039,713W	
	INVESTMENT CAPITAL		UOH	36,832,000C			C

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		219.10*		219.10*	
				3.50#		3.50#	
	OPERATING		UOH	18,207,870A		18,207,870A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
18.	UOH210	UNIVERSITY OF HAWAII, HILO		550.75*		550.75*	
				7.00#		7.00#	
	OPERATING		UOH	34,080,961A		34,080,961A	
				95.00*		95.00*	
			UOH	46,643,094B		46,643,094B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,418,843W		7,418,843W	
	INVESTMENT CAPITAL		UOH	6,000,000C			C
19.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		225.00*		225.00*	
				1.50#		1.50#	
	OPERATING		UOH	15,328,196A		15,328,196A	
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
			UOH	2,063,139W		2,063,139W	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00*		1,887.00*	
				54.50#		54.50#	
	OPERATING		UOH	136,214,605A		136,214,605A	
				48.00*		48.00*	
			UOH	99,952,476B		99,952,476B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,538,182W		5,538,182W	
	INVESTMENT CAPITAL		UOH	13,748,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2				450.00*		450.00*	
3		OPERATING	UOH	55,783,896A		55,783,896A	
4				38.00*		38.00*	
5			UOH	17,144,102B		17,144,102B	
6				4.00*		4.00*	
7				4.00#		4.00#	
8			UOH	1,094,875N		1,094,875N	
9				15.00*		15.00*	
10			UOH	17,238,873W		17,238,873W	
11		INVESTMENT CAPITAL	UOH	6,250,000C			C
12							
13	23.	BUF748 - RETIREMENT BENEFITS - UH					
14		OPERATING	BUF	153,287,636A		162,573,933A	
15							
16	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
17		OPERATING	BUF	104,466,873A		112,337,655A	
18							
19	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
20		OPERATING	BUF	108,030,960A		118,524,452A	
21							
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
H.		CULTURE AND RECREATION					
1.	UOH881	AQUARIA					
				13.00*		13.00*	
	OPERATING		UOH	714,962A		714,962A	
				7.00*		7.00*	
			UOH	3,117,141B		3,117,141B	
			UOH	996,499W		996,499W	
2.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
				0.50*		0.50*	
	OPERATING		AGS	953,888A		953,888A	
				18.00*		18.00*	
			AGS	4,508,223B		4,508,223B	
				4.50*		4.50*	
			AGS	756,802N		756,802N	
			AGS	606,936P		606,936P	
3.	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION					
				1.00#		1.00#	
	OPERATING		AGS	67,274T		67,274T	
4.	LNR802	HISTORIC PRESERVATION					
				23.00*		23.00*	
	OPERATING		LNR	2,084,310A		1,884,310A	
				2.00*		2.00*	
			LNR	350,509B		350,509B	
				7.00*		7.00*	
			LNR	618,813N		618,813N	
5.	LNR804	FOREST AND OUTDOOR RECREATION					
				29.50*		29.50*	
	OPERATING		LNR	1,570,467A		1,570,467A	
				6.50*		6.50*	
			LNR	1,155,431B		1,155,431B	
				6.00*		6.00*	
				14.00#		14.00#	
			LNR	3,588,268N		3,588,268N	
				3.00#		3.00#	
			LNR	637,857W		637,857W	
	INVESTMENT CAPITAL		LNR	998,000C		4,517,000C	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.	LNR805	- DISTRICT RESOURCE MANAGEMENT					
				15.00*		15.00*	
	OPERATING		LNR	814,224A		814,224A	
				0.25#		0.25#	
			LNR	101,456B		101,456B	
				0.75#		0.75#	
			LNR	1,830,000N		1,920,000N	
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION					
				71.00*		71.00*	
	OPERATING		LNR	5,372,606A		5,372,606A	
				48.00*		48.00*	
			LNR	10,055,537B		10,055,537B	
			LNR	1,218,456P		1,218,456P	
	INVESTMENT CAPITAL		LNR	14,229,000C		C	
			LNR	100,000N		100,000N	
8.	LNR801	- OCEAN-BASED RECREATION					
				10.00*		10.00*	
	OPERATING		LNR	621,987A		621,987A	
				117.00*		117.00*	
			LNR	20,189,440B		20,189,440B	
			LNR	1,500,000N		1,500,000N	
	INVESTMENT CAPITAL		LNR	2,250,000C		C	
			LNR	500,000N		N	
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
				2.00#		2.00#	
	OPERATING		AGS	9,339,347B		9,339,347B	
	INVESTMENT CAPITAL		AGS	11,000,000E		9,000,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				409.00*		409.00*	
4		OPERATING	PSD	28,221,600A		28,221,600A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				75.00*		75.00*	
9		OPERATING	PSD	5,343,315A		5,343,315A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				111.00*		111.00*	
13		OPERATING	PSD	7,009,202A		7,009,202A	
14			PSD	15,000W		15,000W	
15							
16	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
17				168.00*		168.00*	
18		OPERATING	PSD	10,139,501A		10,139,501A	
19							
20	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
21				186.00*		186.00*	
22		OPERATING	PSD	11,594,286A		11,594,286A	
23				3.00#		3.00#	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				503.00*		503.00*	
28		OPERATING	PSD	35,208,404A		35,208,404A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				73.00*		73.00*	
33		OPERATING	PSD	4,575,656A		4,575,656A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				133.00*		133.00*	
37		OPERATING	PSD	7,748,382A		7,748,382A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,777,940A		3,777,940A	
42							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.	PSD420	- CORRECTIONS PROGRAM SERVICES					
				168.00*		168.00*	
	OPERATING		PSD	22,918,351A		22,918,351A	
			PSD	1,015,989N		1,015,989N	
11.	PSD421	- HEALTH CARE					
				194.60*		194.60*	
	OPERATING		PSD	24,510,377A		24,510,377A	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,232,054W		10,232,054W	
13.	PSD808	- NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	51,033,420A		47,688,619A	
14.	PSD502	- NARCOTICS ENFORCEMENT					
				12.00*		12.00*	
	OPERATING		PSD	1,096,113A		1,096,113A	
				8.00*		8.00*	
			PSD	937,850W		937,850W	
			PSD	200,000P		200,000P	
15.	PSD503	- SHERIFF					
				316.00*		316.00*	
	OPERATING		PSD	19,900,438A		19,900,438A	
			PSD	600,000N		600,000N	
				59.00*		59.00*	
			PSD	6,589,465U		6,589,465U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS					
				6.00*		6.00*	
	OPERATING		PSD	405,937A		405,937A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				59.00*		59.00*	
	OPERATING		PSD	4,177,350A		4,177,350A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
2				5.00*		5.00*	
3		OPERATING	PSD	468,000A		468,000A	
4				8.00*		8.00*	
5			PSD	2,113,547B		2,113,547B	
6				1.00#		1.00#	
7			PSD	859,315P		859,315P	
8							
9	19.	PSD900 - GENERAL ADMINISTRATION					
10				137.00*		137.00*	
11		OPERATING	PSD	17,561,272A		16,061,272A	
12			PSD	971,277B		971,277B	
13			PSD	75,065T		75,065T	
14		INVESTMENT CAPITAL	AGS	107,575,000C			C
15							
16	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
17				25.50*		25.50*	
18		OPERATING	ATG	2,204,742A		2,204,742A	
19				23.50*		23.50*	
20			ATG	3,446,804W		3,446,804W	
21				5.00#		5.00#	
22			ATG	1,460,300P		1,460,300P	
23							
24	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
25				7.50*		7.50*	
26		OPERATING	LNR	2,250,203B		2,250,203B	
27				0.50*		0.50*	
28			LNR	370,602P		370,602P	
29							
30	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
31				132.35*		132.35*	
32				41.00#		41.00#	
33		OPERATING	DEF	15,408,060A		15,474,461A	
34				9.50*		9.50*	
35				13.50#		13.50#	
36			DEF	24,720,183N		24,720,183N	
37				94.15*		94.15*	
38				45.50#		45.50#	
39			DEF	81,489,768P		81,569,768P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	AGS	6,328,000C		6,272,000C	
2			DEF	3,024,000C		3,292,000C	
3			AGS	1,000N		1,000N	
4			DEF	11,089,000P		11,969,000P	
5							
6							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	CABLE TELEVISION		8.00*		8.00*	
	OPERATING		CCA	2,609,370B		2,609,370B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		24.00*		24.00*	
	OPERATING		CCA	4,230,174B		4,230,174B	
3.	CCA104	FINANCIAL SERVICES REGULATION		39.00*		39.00*	
	OPERATING		CCA	4,836,792B		4,836,792B	
			CCA	110,000T		110,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		60.00*		60.00*	
	OPERATING		CCA	7,085,895B		7,183,623B	
				8.00*		8.00*	
				5.00#		5.00#	
			CCA	2,536,687T		2,619,887T	
5.	CCA106	INSURANCE REGULATORY SERVICES		95.00*		95.00*	
	OPERATING		CCA	18,049,753B		18,119,862B	
			CCA	200,000T		200,000T	
				4.00#		4.00#	
			CCA	250,000P		250,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
	OPERATING		CCA	288,611B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION		65.00*		65.00*	
	OPERATING		CCA	15,753,197B		15,285,048B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.	CCA110	- OFFICE OF CONSUMER PROTECTION		18.00*		18.00*	
				2.00#		2.00#	
	OPERATING		CCA	2,543,459B		2,605,494B	
			CCA	100,681T		100,681T	
9.	AGR812	- MEASUREMENT STANDARDS		6.00*		6.00*	
	OPERATING		AGR	378,317A		378,317A	
			AGR	4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		72.00*		72.00*	
				8.00#		8.00#	
	OPERATING		CCA	8,491,686B		8,233,254B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,167,144B		7,167,144B	
12.	CCA191	- GENERAL SUPPORT		44.00*		44.00*	
				6.00#		6.00#	
	OPERATING		CCA	8,110,870B		8,110,870B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	576,855A		576,855A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		134.50*		134.50*	
	OPERATING		BUF	11,379,275A		11,379,275A	
15.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	6,498,148B		6,498,148B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	168,324A		168,324A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.	GOV100	OFFICE OF THE GOVERNOR		23.00*		23.00*	
				22.00#		22.00#	
	OPERATING		GOV	3,521,479A		3,521,479A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				11.00#		11.00#	
	OPERATING		LTG	1,061,626A		1,061,626A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		14.00*		14.00*	
				2.00#		2.00#	
	OPERATING		BED	1,485,883A		1,543,369A	
				5.00*		5.00*	
				6.00#		6.00#	
			BED	2,385,688N		2,385,688N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	1,500,000C			C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	629,530A		654,916A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		13.00*		13.00*	
				0.96#		0.96#	
	OPERATING		BED	1,194,784A		1,194,784A	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		46.25*		46.25*	
				2.00#		2.00#	
	OPERATING		BUF	42,296,923A		11,659,625A	
				0.75*		0.75*	
			BUF	47,165U		47,856U	
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	93,444B		93,444B	
8.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	4,493,450A		4,493,450A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	505,585A		505,585A	
			AGS	440,228T		4,015,228T	
10.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	3,546,926A		3,071,898A	
				8.44#		8.44#	
				0.50*		0.50*	
			AGS	99,694N		99,694N	
11.	TAX100	COMPLIANCE		193.00*		193.00*	
	OPERATING		TAX	11,197,342A		11,197,342A	
				5.00#		5.00#	
12.	TAX105	TAX SERVICES AND PROCESSING		118.00*		118.00*	
	OPERATING		TAX	6,747,461A		6,747,461A	
				120.00#		120.00#	
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		73.00*		73.00*	
	OPERATING		TAX	10,214,545A		10,089,545A	
				18.00#		18.00#	
	INVESTMENT CAPITAL		TAX	1,072,669B		1,072,669B	
			TAX	500,000C			C
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		12.00*		12.00*	
	OPERATING		AGS	3,233,232A		3,258,578A	
15.	AGS102	EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,332,567A		1,332,567A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.	AGS103	- RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	915,088A		915,088A	
17.	AGS104	- INTERNAL POST AUDIT					
				7.00*		7.00*	
	OPERATING		AGS	569,913A		607,913A	
18.	BUF115	- FINANCIAL ADMINISTRATION					
				14.00*		14.00*	
	OPERATING		BUF	2,064,713A		2,064,713A	
				9.00*		9.00*	
			BUF	11,684,692T		11,684,692T	
				1.00*		1.00*	
			BUF	109,819U		109,819U	
19.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A		371,371,216A	
20.	ATG100	- LEGAL SERVICES					
				241.81*		241.81*	
				24.52#		24.52#	
	OPERATING		ATG	24,262,111A		24,262,111A	
				24.60*		24.60*	
			ATG	3,837,146B		3,788,396B	
				5.20*		5.20*	
				11.20#		11.20#	
			ATG	11,782,423N		11,782,423N	
			ATG	3,943,508T		3,943,508T	
				114.61*		114.61*	
				28.50#		28.50#	
			ATG	17,503,118U		17,663,594U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,261,465W		3,261,465W	
				12.66*		12.66*	
				2.50#		2.50#	
			ATG	3,593,007P		3,446,757P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*		35.00*	
				10.00#		13.00#	
	OPERATING		AGS	20,110,478A		20,354,460A	
				7.00*		7.00*	
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		25,000,000U	
	INVESTMENT CAPITAL		AGS	900,000C			C
22.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				92.00*		92.00*	
	OPERATING		AGS	14,385,393A		14,505,393A	
				1.00#		1.00#	
			AGS	168,420B		168,420B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	900,000C		1,700,000C	
23.	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
	OPERATING		AGS	944,531A		944,531A	
				3.00*		3.00*	
			AGS	514,436B		514,436B	
24.	AGS891	- ENHANCED 911 BOARD					
				2.00#		2.00#	
	OPERATING		AGS	16,800,000B		9,000,000B	
25.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				88.00*		88.00*	
	OPERATING		HRD	17,117,253A		14,721,253A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
26.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				9.00*		9.00*	
	OPERATING		HRD	1,432,164A		1,432,164A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
27.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM					
				108.00*		108.00*	
	OPERATING		BUF	19,281,833X		16,021,379X	
28.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND					
				58.00*		59.00*	
	OPERATING		BUF	7,584,071T		7,675,900T	
29.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	351,591,964A		374,691,719A	
			BUF	10,865,887U		10,865,887U	
30.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	560,358,083A		659,490,415A	
31.	LNR101	- PUBLIC LANDS MANAGEMENT					
				1.00*		1.00*	
	OPERATING		LNR	97,250A		97,250A	
				55.00*		55.00*	
			LNR	25,064,493B		22,911,742B	
	INVESTMENT CAPITAL		LNR	3,600,000B			B
			LNR	4,250,000C			C
			LNR	4,650,000R			R
			LNR	1,150,000T			T
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,359,911W		25,359,911W	
33.	AGS211	- LAND SURVEY					
				10.00*		10.00*	
	OPERATING		AGS	713,504A		713,504A	
			AGS	285,000U		285,000U	
34.	AGS223	- OFFICE LEASING					
				4.00*		4.00*	
	OPERATING		AGS	10,118,959A		10,118,959A	
			AGS	5,500,000U		5,500,000U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2				16.00*		16.00*	
3		OPERATING	AGS	1,394,956A		1,394,956A	
4			AGS	4,000,000W		4,000,000W	
5		INVESTMENT CAPITAL	AGS	6,128,000A		6,434,000A	
6			AGS	23,564,000C			C
7							
8	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
9				124.00*		124.00*	
10				1.00#		1.00#	
11		OPERATING	AGS	19,454,172A		19,677,417A	
12			AGS	58,744B		58,744B	
13			AGS	1,699,084U		1,699,084U	
14							
15	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
16				27.00*		27.00*	
17		OPERATING	AGS	1,823,826A		1,823,826A	
18							
19	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
20				33.00*		33.00*	
21		OPERATING	AGS	3,197,735A		3,197,735A	
22			AGS	100,000U		100,000U	
23							
24	39.	AGS240 - STATE PROCUREMENT					
25				22.00*		22.00*	
26		OPERATING	AGS	1,395,147A		1,395,147A	
27							
28	40.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
29				5.00*		5.00*	
30		OPERATING	AGS	1,848,249W		1,848,249W	
31							
32	41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
33				13.00*		13.00*	
34		OPERATING	AGS	2,961,930W		2,961,930W	
35							
36	42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
37				27.00*		27.00*	
38		OPERATING	AGS	3,744,590W		3,744,590W	
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
2				34.00*		34.00*	
3		OPERATING	AGS	3,099,711A		3,099,711A	
4				2.00*		2.00*	
5			AGS	179,592U		179,592U	
6							
7	44.	SUB201 - CITY AND COUNTY OF HONOLULU					
8		INVESTMENT CAPITAL	TRN	13,000,000C			C
9							
10	45.	SUB501 - COUNTY OF KAUAI					
11		INVESTMENT CAPITAL	COK	3,500,000C			C
12							



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agribusiness development and research (AGR161), the sum of
5 \$50,601 or so much thereof as may be necessary for fiscal year
6 2017-2018 and the sum of \$50,601 or so much thereof as may be
7 necessary for fiscal year 2018-2019 shall be deposited into the
8 Hawaii agricultural development revolving fund to be expended
9 for the purposes of the fund.

10 SECTION 5. Provided that of the general fund appropriation
11 for strategic marketing and support (BED100), \$25,000 or so much
12 thereof as may be necessary for fiscal year 2017-2018 and the
13 same sum or so much thereof as may be necessary for fiscal year
14 2018-2019 shall be expended on sister-state relationships.

15 SECTION 6. Provided that of the general fund appropriation
16 for the office of aerospace (BED128) for fiscal year 2017-2018
17 and fiscal year 2018-2019, the director of business, economic
18 development, and tourism shall provide, for the operation and
19 maintenance of the Challenger Center, at least the same amount
20 of general funds for each of those fiscal years as received for
21 fiscal year 2016-2017.



1 SECTION 7. Provided that, with respect to the Hawaii
2 community development authority (BED150):

3 (1) Before the general fund appropriation of \$846,000 for
4 fiscal year 2017-2018 is expended for the personal
5 services costs of 19.00 permanent positions, the means
6 of financing of which is general funds for that fiscal
7 year, the Hawaii community development authority shall
8 expend, until exhausted, the appropriation under item
9 no. A.15 of Act 119, Session Laws of Hawaii 2015, as
10 amended by Act 124, Session Laws of Hawaii 2016, for
11 the personal services costs of those positions for
12 fiscal year 2017-2018;

13 (2) After the exhaustion of the appropriation under item
14 no. A.15 of Act 119, Session Laws of Hawaii 2015, as
15 amended by Act 124, Session Laws of Hawaii 2016, then
16 the Hawaii community development authority shall expend
17 the general fund appropriation of \$846,000 or so much
18 thereof as may be necessary for the personal services
19 costs of the 19.00 permanent positions for the
20 remainder of fiscal year 2017-2018; and

21 (3) During fiscal year 2017-2018, the Hawaii community
22 development authority shall plan for and take the



1 action necessary to transfer the means of financing for
2 the 19.00 permanent positions from general funds to
3 revolving funds commencing fiscal year 2018-2019.

4 TRANSPORTATION

5 SECTION 8. Provided that of the special fund appropriation
6 for highways administration (TRN595):

7 (1) The director of transportation, with the approval of
8 the chief information officer, shall expend the sum of
9 \$2,583,378 or so much thereof as may be necessary for
10 fiscal year 2017-2018 and the sum of \$634,956 or so
11 much thereof as may be necessary for fiscal year 2018-
12 2019 for the development and implementation of the
13 highways financial management system; and

14 (2) The director of transportation, with the approval of
15 the chief information officer, may expend part of the
16 special funds under paragraph (1) for 5.00 temporary
17 positions for fiscal year 2017-2018 and fiscal year
18 2018-2019 for the purpose specified under paragraph

19 (1).

20 SECTION 9. Provided that of the special fund appropriation
21 for highways administration (TRN595):



- 1 (1) \$500,000 for fiscal year 2017-2018 and fiscal year
2 2018-2019 shall be granted to the city and county of
3 Honolulu department of transportation services to
4 operate a van pool program on Oahu;
- 5 (2) The city and county of Honolulu department of
6 transportation services shall submit to the state
7 department of transportation and legislature a plan for
8 the use of the grant before any expenditure or
9 obligation is made by the state department of
10 transportation for the van pool program. The plan
11 shall be submitted at least thirty days prior to the
12 city and county of Honolulu department of
13 transportation services' expenditure or obligation of
14 any portion of the grant; and
- 15 (3) The city and county of Honolulu department of
16 transportation services shall submit two reports to the
17 state department of transportation and legislature on
18 the use of the grant with statistics on expenditures,
19 usage, benefits, and costs. The first report shall
20 cover fiscal year 2017-2018 and shall be submitted no
21 later than twenty days prior to the convening of the
22 regular session of 2019. The second report shall cover



1 fiscal year 2018-2019 and shall be submitted no later
2 than twenty days prior to the convening of the regular
3 session of 2020.

4 SECTION 10. Provided that of the special fund appropriation
5 for general administration (TRN995):

6 (1) The director of transportation, with the approval of
7 the chief information officer, may expend the sum of
8 \$3,514,950 or so much thereof as may be necessary for
9 fiscal year 2017-2018 and the sum of \$1,242,000 or so
10 much thereof as may be necessary for fiscal year 2018-
11 2019 for any of the following projects:

- 12 (A) Computer room core network upgrade project;
13 (B) Disaster recovery and continuity of operations
14 refresh project;
15 (C) Firewall upgrade project;
16 (D) Next generation network internet fiber project;
17 (E) Backup tape library hardware replacement project;
18 and

19 (2) The director of transportation, within thirty days of
20 the end of each fiscal quarter, shall submit a report
21 to the legislature listing the projects, expenditures
22 for which were made during the quarter, summaries of



1 the purposes of the expenditures, and amounts of the
2 expenditures.

3 HEALTH

4 SECTION 12. Provided that of the special fund appropriation
5 for the Hawaii health systems corporation - regions (HTH212) for
6 fiscal year 2017-2018, the sum of \$10,000,000 or so much thereof
7 as may be available as cash in the Maui regional system board's
8 bank accounts or subaccount of the health systems special fund
9 shall be disbursed by the Maui regional system board to the Maui
10 Health System, a Kaiser Foundation Hospital LLC, for its fiscal
11 year 2017-2018 working capital;

12 (1) Provided further that if less than \$10,000,000 is
13 available in the Maui regional system board's bank
14 accounts or subaccount for this disbursement, then:

15 (A) The entire amount in the Maui regional system
16 board's bank accounts or subaccount of the health
17 systems special fund shall be disbursed by the
18 Maui regional system board to the Maui Health
19 System, a Kaiser Foundation Hospital LLC, for its
20 fiscal year 2017-2018 working capital; and

21 (B) The working capital shortfall, meaning the
22 difference between \$10,000,000 and the amount



1 disbursed under subparagraph (A), shall be
2 disbursed by the board of directors of the Hawaii
3 health systems corporation to the Maui Health
4 System, a Kaiser Foundation Hospital LLC, for the
5 balance of its fiscal year 2017-2018 working
6 capital, from the general fund appropriation to
7 the Hawaii health systems corporation - regions
8 (HTH212) for fiscal year 2017-2018;

9 (C) Provided further that if the general fund amount
10 disbursed under paragraph (1)(B) to the Maui
11 Health System, a Kaiser Foundation Hospital LLC,
12 for fiscal year 2017-2018 is less than \$5,000,000,
13 then the remaining general fund appropriation
14 shall be disbursed by the board of directors of
15 the Hawaii health systems corporation to one or
16 more regional systems of the Hawaii health systems
17 corporation as additional general fund operating
18 subsidies, in accordance with guidelines or
19 conditions established by the board; and

20 (2) Provided further that if the working capital shortfall
21 under paragraph (1)(B) is more than \$5,000,000, then:



- 1 (A) The governor shall transfer general fund
2 appropriations for fiscal year 2017-2018 from
3 other budget program IDs to the Hawaii health
4 systems - regions (HTH212) in the amount equaling
5 the difference between the following:
- 6 (i) The working capital shortfall; and
7 (ii) \$5,000,000; and
- 8 (B) The board of directors of the Hawaii health
9 systems corporation shall disburse to the Maui
10 Health System, a Kaiser Foundation Hospital LLC:
- 11 (i) \$5,000,000 of the general fund appropriation
12 to the Hawaii health systems corporation -
13 regions (HTH 212) for fiscal year 2017-2018;
14 and
15 (ii) The general funds transferred to the Hawaii
16 health systems corporation - regions (HTH212)
17 under subparagraph (A);
- 18 (C) Provided further that the governor shall not
19 transfer any general fund appropriation for fiscal
20 year 2017-2018 from Hawaii health systems
21 corporation - corporate office (HTH210), Kahuku
22 hospital (HTH211), or Alii community care



1 (HTH213), to Hawaii health systems - regions
2 (HTH212), under paragraph (2)(A); and
3 (3) Provided further that, all other expenditures from the
4 special fund appropriation for the Hawaii health
5 systems corporation - regions (HTH212) for fiscal year
6 2016-2017 for the Maui region shall be limited to costs
7 and expenses directly related to the implementation of
8 Act 103, Session Laws of Hawaii 2015, including the
9 winding down of the operations of the three Maui region
10 hospital facilities, and the administration of the
11 lease of the Hawaii health systems corporation's three
12 Maui region hospital facilities to the Maui Health
13 System, a Kaiser Foundation Hospital LLC, pursuant to
14 section 323F-54(b)(3), Hawaii Revised Statutes.

15 SECTION 13. Provided that the general fund and general
16 obligation bond fund appropriations for the Maui Health System, a
17 Kaiser Foundation Hospital LLC, in HTH214 for FY 2017-2018 shall
18 be disbursed by the Hawaii health systems corporation to the Maui
19 Health System, a Kaiser Foundation Hospital LLC, for its fiscal
20 year 2017-2018 operating (\$33,420,000 general funds) and capital
21 subsidies (\$6,000,000 general obligation bond funds).



1 SECTION 14. Provided that no general, special, or general
2 obligation bond funds shall be disbursed to the Maui Health
3 System, a Kaiser Foundation Hospital LLC, for its fiscal year
4 2017-2018 working capital, or operating and capital subsidies
5 pursuant to sections 12 to 13, until the three Maui region
6 hospital facilities are transferred to the Maui Health System, a
7 Kaiser Foundation Hospital LLC, pursuant to Act 103, Session Laws
8 of Hawaii 2015 and the Maui Health System, a Kaiser Foundation
9 Hospital LLC, has satisfied the standards and conditions
10 prescribed in section 323F-58(b)(1), (2), (3), (4), (5) (with
11 respect to any other health care facility it operates), and (6),
12 Hawaii Revised Statutes; provided further that if the hospital
13 facilities' transfer occurs after July 1, 2017, then the
14 disbursements to the Maui Health System, a Kaiser Foundation
15 Hospital LLC, made from the appropriations in HTH212 and HTH214,
16 pursuant to sections 12 and 13, shall be reduced by the pro rata
17 portion of fiscal year 2017-2018 that the transfer occurs, and
18 the remaining general fund appropriation in HTH214 shall be
19 disbursed by the board of directors of the Hawaii health systems
20 corporation to one or more regional systems of the Hawaii health
21 systems corporation as additional general fund operating



1 subsidies, in accordance with guidelines or conditions
2 established by the board.

3 SOCIAL SERVICES

4 SECTION 15. Provided that of the general fund appropriation
5 for administration and operating support (HHL625), \$18,254,843 or
6 so much thereof as may be necessary for fiscal year 2017-2018 and
7 the same sum or so much thereof as may be necessary for fiscal
8 year 2018-2019 shall be expended only for the department of
9 Hawaiian home lands' administration and operating expenses;
10 provided further that of the general fund appropriation for
11 administration and operating support (HHL625), \$6,865,887 for
12 fiscal year 2017-2018 and the same sum for fiscal year 2018-2019
13 shall be transferred to retirement benefits payments - state
14 (BUF741) for the fringe benefit costs of officers and employees
15 of the department of Hawaiian home lands whose personal services
16 costs are paid with general funds.

17 SECTION 16. Provided that of the general fund appropriation
18 for homeless services (HMS224), the sum of \$250,000 or so much
19 thereof as may be necessary for fiscal year 2017-2018 and the
20 same sum or so much thereof as may be necessary for fiscal year
21 2018-2019 shall be expended for legal services to assist homeless
22 persons to obtain identification documents.



1 FORMAL EDUCATION

2 SECTION 17. Provided that of the general fund appropriation
3 for University of Hawaii systemwide support (UOH900):

4 (1) \$6,360,818 for fiscal year 2017-2018 and the same sum
5 for fiscal year 2018-2019 may be transferred to other
6 University of Hawaii program IDs in accordance with
7 performance-based outcomes relating to student
8 achievement and degree attainment as established by the
9 president of the University of Hawaii; and

10 (2) The amount transferred to a University of Hawaii
11 program ID shall be expended at the discretion of the
12 head of the University of Hawaii college, campus, or
13 school of that program ID; and

14 (3) The president of the University of Hawaii shall submit
15 a report to the legislature at least twenty days prior
16 to each regular session on the distribution of funds
17 and their uses to enhance student achievement and
18 degree attainment.

19 PUBLIC SAFETY

20 SECTION 18. Provided that of the general fund appropriation
21 for amelioration of physical disasters (DEF110), the sum of
22 \$500,000 or so much thereof as may be necessary for fiscal year



1 2017-2018 and the sum of \$500,000 or so much thereof as may be
2 necessary for fiscal year 2018-2019 shall be expended for relief
3 from major disasters pursuant to section 127A-16, Hawaii Revised
4 Statutes; provided further that any funds not expended for this
5 purpose shall lapse to the general fund.

6 SECTION 19. (a) Provided that of the general fund
7 appropriation for fiscal year 2017-2018 for each program ID
8 listed in this subsection, not more than the specified amount
9 shall be expended for the payment of overtime incurred under the
10 program ID during fiscal year 2017-2018:

- 11 (1) For the Halawa correctional facility (PSD402), not more
12 than \$978,173;
- 13 (2) For the Kulani correctional facility (PSD403), not more
14 than \$186,875;
- 15 (3) For the Waiawa correctional facility (PSD404), not more
16 than \$267,320;
- 17 (4) For the Hawaii community correctional center (PSD405),
18 not more than \$1,688,571;
- 19 (5) For the Maui community correctional center (PSD406),
20 not more than \$985,797;
- 21 (6) For the Oahu community correctional center (PSD407),
22 not more than \$3,156,537;



1 (7) For the Kauai community correctional center (PSD408),
2 not more than \$394,859; and

3 (8) For the women's community correctional center (PSD409),
4 not more than \$1,278,017;

5 (b) Provided that of the general fund appropriation for
6 fiscal year 2018-2019 for each program ID listed in this
7 subsection, not more than the specified amount shall be expended
8 for the payment of overtime incurred under the program ID during
9 fiscal year 2018-2019:

10 (1) For the Halawa correctional facility (PSD402), not more
11 than \$989,750;

12 (2) For the Kulani correctional facility (PSD403), not more
13 than \$189,247;

14 (3) For the Waiawa correctional facility (PSD404), not more
15 than \$270,494;

16 (4) For the Hawaii community correctional center (PSD405),
17 not more than \$948,421;

18 (5) For the Maui community correctional center (PSD406),
19 not more than \$996,584;

20 (6) For the Oahu community correctional center (PSD407),
21 not more than \$2,825,922;



1 (7) For the Kauai community correctional center (PSD408),
2 not more than \$399,420; and

3 (8) For the women's community correctional center (PSD409),
4 not more than \$742,690.

5 (c) The department of public safety shall not expend any
6 general funds transferred into any program ID listed in
7 subsection (a) or (b) for the payment of overtime.

8 (d) The limits of subsections (a) and (b) shall not apply
9 to the expenditure of general fund appropriations for any fiscal
10 year before fiscal year 2017-2018 for overtime incurred before
11 fiscal year 2017-2018.

12 GOVERNMENT-WIDE SUPPORT

13 SECTION 20. Provided that of the general fund appropriation
14 for the office of the governor (GOV100), the sum of \$10,000 or so
15 much thereof as may be necessary for fiscal year 2017-2018 and
16 the sum of \$10,000 or so much thereof as may be necessary for
17 fiscal year 2018-2019 shall be used for the governor's
18 "contingent fund" pursuant to section 37-71(f) of the Hawaii
19 Revised Statutes; provided further that such funds may be
20 transferred to other programs and agencies and allotted, with the
21 approval of the governor, to meet contingencies as they arise.



1 SECTION 21. Provided that of the general fund appropriation
2 for vacation payout - statewide (BUF 103), the sum of \$4,493,450
3 or so much thereof as may be necessary for fiscal year 2017-2018
4 and the sum of \$4,493,450 or so much thereof as may be necessary
5 for fiscal year 2018-2019 shall be transferred by the director of
6 finance to reimburse the departments of accounting and general
7 services; agriculture; attorney general; budget and finance;
8 business, economic development and tourism; defense; health;
9 human resources development; human services; labor and industrial
10 relations; land and natural resources; public safety; and
11 taxation; the offices of the governor and lieutenant governor;
12 and the Hawaii state public library system for expenditures for
13 accrued vacation payments for general funded employees leaving
14 their employ; provided further that any unexpended funds shall
15 lapse to the general fund at the end of the fiscal year for which
16 the appropriation was made.

17 SECTION 22. Provided that of the general fund appropriation
18 for enterprise technology services - governance and innovation
19 (AGS130):

20 (1) The sum of \$264,000 or so much thereof as may be
21 necessary for fiscal year 2017-2018 and fiscal year
22 2018-2019 shall be expended for independent



1 verification and validation vendor services for the
2 payroll and time and attendance system projects of the
3 department of accounting and general services; and

- 4 (2) The office of enterprise technology services, within
5 ten days of receipt of each independent verification
6 and validation report on the payroll and time and
7 attendance system projects, shall submit the report to
8 the legislature.

9 SECTION 23. Provided that:

- 10 (1) Of the special fund appropriation for public lands
11 management (LNR101) for fiscal year 2017-2018 and
12 fiscal year 2018-2019, \$3,000,000 or so much thereof as
13 may be necessary from the special land and development
14 special fund may be expended under public lands
15 management (LNR101) or transferred by the chair of the
16 board of land and natural resources into any other LNR
17 program ID for expenditure under that program ID; and
- 18 (2) The appropriation under paragraph (1) shall be expended
19 by the respective programs in accordance with the
20 Hawaii tourism authority's strategic plan consistent
21 with the provisions of section 237D-6.5(b)(5), Hawaii
22 Revised Statutes.



1 SECTION 24. Provided that of the general fund
 2 appropriations for retirement benefits payments (BUF741-BUF748),
 3 the following sums specified in fiscal biennium 2017-2019 or so
 4 much thereof as may be necessary shall be expended for the phase-
 5 in of employer contribution rate increases from 25 per cent to 28
 6 per cent in fiscal year 2017-2018 and from 25 per cent to 31 per
 7 cent in fiscal year 2018-2019 for police officers, firefighters,
 8 and corrections officers and from 17 per cent to 18 per cent in
 9 fiscal year 2017-2018 and from 17 per cent to 19 per cent in
 10 fiscal year 2018-2019 for all other employees only as follows,
 11 pursuant to Senate Bill No. 936, Relating to the Employees'
 12 Retirement System:

13 Program I.D.	FY 2017-2018	FY 2018-2019
14 BUF741	\$15,719,015	\$32,066,791
15 BUF745	\$12,807,840	\$26,165,298
16 BUF748	\$ 6,098,573	\$12,441,089

17 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

18 SECTION 25. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
 19 sums of money appropriated or authorized in part II of this Act
 20 for capital improvements shall be expended for the projects
 21 listed below. Accounting of the appropriations by the department
 22 of accounting and general services shall be based on the projects



1 as such projects are listed in this section. Several related or
2 similar projects may be combined into a single project if such
3 combination is advantageous or convenient for implementation; and
4 provided further that the total cost of the projects thus
5 combined shall not exceed the total of the sum specified for the
6 projects separately. (The amount after each cost element and the
7 total funding for each project listed in this part are in
8 thousands of dollars).



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4	1.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT, INFRASTRUCTURE IMPROVEMENTS, OAHU					
5							
6							
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT, INFRASTRUCTURE IMPROVEMENTS AND APPURTENANCES, OAHU.					
9							
10							
11							
12		PLANS				1	
13		DESIGN				1	
14		CONSTRUCTION			9,998		
15		TOTAL FUNDING	BED		10,000	C	C
16							
17		AGR122 - PLANT PEST AND DISEASE CONTROL					
18							
19	2.	181221 BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU					
20							
21							
22		PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR HOLDING OF ARTHROPODS, PLANT DISEASES AND PESTS FOR TESTING AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL AND ENVIRONMENTAL PESTS.					
23							
24							
25							
26							
27							
28		PLANS				180	
29		TOTAL FUNDING	AGS		180	C	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR131 - RABIES QUARANTINE					
3							
4	3.	DEPARTMENT OF AGRICULTURE FACILITIES,					
5		OAHU					
6							
7		PLANS AND DESIGN FOR DEPARTMENT OF					
8		AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL					
9		INDUSTRY FACILITIES TO KMR, OAHU.					
10		PLANS			1		
11		DESIGN		3,999			
12		TOTAL FUNDING	AGS	4,000	C		C
13							
14		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
15							
16	4. D03A	DOFAW HAZARDOUS TREE MITIGATION,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR HAZARDOUS TREE					
20		MITIGATION IN FOREST RESERVES, GAME					
21		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
22		AND WILDLIFE SANCTUARIES.					
23		CONSTRUCTION		100		100	
24		TOTAL FUNDING	LNR	100	C	100	C
25							
26	5.	PAIKO RIDGE CONSERVATION ZONE, OAHU					
27							
28		LAND ACQUISITION FOR PURCHASE OF A					
29		PORTION OF TMK 1-3-8-013-001-0000					
30		ADJACENT TO KULIOUOU WATERSHED FOREST					
31		RESERVE AND HONOLULU WATERSHED FOREST					
32		RESERVE: THE BOUNDARIES TO BE BASED ON					
33		DUE DILIGENCE COMPLETED BY DLNR.					
34		LAND		1,000			
35		TOTAL FUNDING	LNR	1,000	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	6. 200603	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
9		SYSTEM.					
10		DESIGN				1	
11		CONSTRUCTION				99	
12		TOTAL FUNDING	AGR			100 C	C
13							
14	7. 201101	KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE KAHUKU AGRICULTURAL					
19		PARK.					
20		DESIGN				350	
21		CONSTRUCTION				650	
22		TOTAL FUNDING	AGR			1,000 C	C
23							
24	8. HA6002	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
25							
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
29		IRRIGATION SYSTEM.					
30		PLANS				1	
31		DESIGN				148	
32		CONSTRUCTION				850	
33		EQUIPMENT				1	
34		TOTAL FUNDING	AGR			1,000 C	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9. 201210	WAIANAE AGRICULTURAL PARK,					
3		IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE WAIANAE AGRICULTURAL					
7		PARK.					
8		DESIGN			50		
9		CONSTRUCTION			450		
10		TOTAL FUNDING	AGR		500 C		C
11							
12	10.	PUNA AGRICULTURAL PARK, HAWAII					
13							
14		PLANS FOR A FEASIBILITY STUDY FOR AN					
15		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
16		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
17		SMALL SCALE FARMERS.					
18		PLANS			250		
19		TOTAL FUNDING	AGR		250 C		C
20							
21	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
22							
23	11. 181612	STATE PACKING AND PROCESSING					
24		FACILITY, WHITMORE, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST					
28		FACILITY IN WHITMORE, OAHU.					
29		PLANS			300		
30		DESIGN			150		
31		CONSTRUCTION			3,549		
32		EQUIPMENT			1		
33		TOTAL FUNDING	AGR		4,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12. 181613	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
3		KUNIA, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM					
7		AND APPURTENANT WORKS.					
8		PLANS			250		
9		DESIGN			100		
10		CONSTRUCTION			6,650		
11		TOTAL FUNDING	AGR		7,000 C		C
12							
13	13.	AGRICULTURAL LAND, OAHU					
14							
15		PLANS, LAND ACQUISITION, AND DESIGN					
16		FOR LAND ACQUISITION ON OAHU: TMK(S) 6-					
17		5-01-14; 6-5-01-44 (POR); 6-5-05-02					
18		(POR).					
19		PLANS			1		
20		LAND			19,998		
21		DESIGN			1		
22		TOTAL FUNDING	AGR		20,000 C		C
23							
24	14.	PATHOLOGY GREENHOUSE, QUARANTINE					
25		HOUSE, AND GREENHOUSE, STATEWIDE					
26							
27		PLANS, DESIGN AND CONSTRUCTION FOR					
28		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE,					
29		AND GREENHOUSE, STATEWIDE.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			498		
33		TOTAL FUNDING	AGR		500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	15. 981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9							
10		DESIGN		400			
11		CONSTRUCTION		1,000			
12		TOTAL FUNDING	AGS	1,400	C		C
13							
14	16. 141921	DEPARTMENT OF AGRICULTURE, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE					
15							
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO DEPARTMENT OF AGRICULTURE FACILITIES STATEWIDE TO PROVIDE FOR					
19		ENERGY SAVINGS.					
20							
21		DESIGN		200			
22		CONSTRUCTION		1,300			
23		TOTAL FUNDING	AGS	1,500	C		C
24							
25	17.	SLAUGHTERHOUSE FACILITY, HAWAII					
26							
27		PLANS AND DESIGN FOR A SCALABLE AND					
28		REPLICABLE SLAUGHTERHOUSE TO MEET THE					
29		GROWING DEMAND FOR LOCAL GROWN MEAT.					
30		PLANS		1,000			
31		DESIGN		2,000			
32		TOTAL FUNDING	AGR	1,500	C		C
33			AGR	1,500	R		R
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU					
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	AGR		500 C		C
LNR153 - FISHERIES MANAGEMENT							
19. C01A		ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU					
		CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		CONSTRUCTION			100		
		TOTAL FUNDING	LNR		100 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	20. J45	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		PLANS			1		
15		DESIGN			1		
16		CONSTRUCTION			2,998		
17		TOTAL FUNDING	LNR		3,000	C	C
18							
19	21. G54A	ALA WAI CANAL DREDGING, OAHU					
20							
21		CONSTRUCTION FOR DREDGING AND RELATED					
22		IMPROVEMENTS.					
23		CONSTRUCTION			5,000		
24		TOTAL FUNDING	LNR		5,000	C	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
3							
4	22. KL08B	KALAELOA ENTERPRISE AVENUE ENERGY					
5		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION ON AN					
9		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
10		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
11		THIS PROJECT SHOULD COMPLETE THE OVERALL					
12		PROJECT, AMOUNT IS BASED ON LAST YEAR'S					
13		BID.					
14		DESIGN			500		
15		CONSTRUCTION			2,500		
16		TOTAL FUNDING	BED		3,000 C		C
17							
18		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
19							
20	23. HFDC09	CASH INFUSION FOR RENTAL HOUSING					
21		REVOLVING FUND, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		RENTAL HOUSING, STATEWIDE.					
26		CONSTRUCTION			25,000		
27		TOTAL FUNDING	BED		25,000 C		C
28							
29	24. HFDC05	DWELLING UNIT REVOLVING FUND					
30		INFUSION, STATEWIDE					
31							
32		CONSTRUCTION TO PROVIDE AN INFUSION					
33		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
34		HOUSING, STATEWIDE.					
35		CONSTRUCTION			25,000		
36		TOTAL FUNDING	BED		25,000 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25. P11003	LOW INCOME HOUSING TAX CREDIT LOANS,					
3		STATEWIDE					
4							
5		CONSTRUCTION TO PROVIDE LOW-INCOME					
6		HOUSING TAX CREDIT LOANS PURSUANT TO					
7		SECTION 201H-86, HAWAII REVISED STATUTES.					
8		CONSTRUCTION		4,200			
9		TOTAL FUNDING	BED	4,200	C		C
10							
11	26. HFDC04	902 ALDER STREET, HONOLULU, OAHU					
12							
13		CONSTRUCTION FOR A MIXED-USE					
14		AFFORDABLE RENTAL HOUSING AND MULTI-USE					
15		JUVENILE SERVICES AND SHELTER CENTER AT					
16		902 ALDER STREET, TMK (1) 2-3-012-019.					
17		CONSTRUCTION		15,000			
18		TOTAL FUNDING	BED	15,000	C		C
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
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7
8
9
10
11
12
13
14
15
16
17

B. EMPLOYMENT
HMS802 - VOCATIONAL REHABILITATION

1. FY18.1 HO'OPONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION FEES TO
REPLACE BASEMENT WALLS WITH A STRUCTURE
TO WITHSTAND FORCES DUE TO POTENTIAL
FLOODING, ELEVATE WALL OPENINGS, AND
PROTECT THE EQUIPMENT AROUND THE
BUILDING.

DESIGN		100	
CONSTRUCTION		421	
TOTAL FUNDING	HMS	521 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1. A11E	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
6							
7							
8							
9		CONSTRUCTION FOR SUPPORT FACILITIES					
10		NEAR ELLIOTT STREET INCLUDING MAINTENANCE					
11		FACILITIES, CARGO FACILITIES, TAXILANES G					
12		AND L WIDENING AND REALIGNMENT, AND OTHER					
13		RELATED IMPROVEMENTS FOR THE AIRPORT					
14		MODERNIZATION PROGRAM.					
15		CONSTRUCTION		44,000			
16		TOTAL FUNDING	TRN	44,000 E			E
17							
18	2. A23S	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
19							
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		RECONSTRUCTION OF AIRCRAFT APRONS AND					
23		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT. (OTHER FUNDS FROM					
27		PASSENGER FACILITY CHARGES).					
28		DESIGN		1,760			
29		CONSTRUCTION				53,001	
30		TOTAL FUNDING	TRN		B	19,118 B	
31			TRN	1,760 E		5,882 E	
32			TRN		N	1 N	
33			TRN		X	28,000 X	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3. A24C	HONOLULU INTERNATIONAL AIRPORT,					
3		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR THE REPLACEMENT					
7		AND/OR REHABILITATION OF THE PEDESTRIAN					
8		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
9		THE OVERSEAS TERMINAL PARKING STRUCTURE					
10		AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION			8,800		
12		TOTAL FUNDING	TRN		8,800 E		E
13							
14	4. A41B	HONOLULU INTERNATIONAL AIRPORT,					
15		TERMINAL IMPROVEMENTS AT GATES 29 AND					
16		34, OAHU					
17							
18		CONSTRUCTION FOR IMPROVEMENTS AT					
19		GATES 29 AND 34 TO ACCOMMODATE A380					
20		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
21		CONSTRUCTION			26,400		
22		TOTAL FUNDING	TRN		26,400 E		E
23							
24	5. A41Z	HONOLULU INTERNATIONAL AIRPORT,					
25		BAGGAGE HANDLING SYSTEM IMPROVEMENTS,					
26		OAHU					
27							
28		CONSTRUCTION OF IMPROVEMENTS FOR THE					
29		BAGGAGE HANDLING SYSTEM AND OTHER RELATED					
30		IMPROVEMENTS.					
31		CONSTRUCTION			22,000		
32		TOTAL FUNDING	TRN		22,000 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6. A35E	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY/TERMINAL SIGNAGE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR ROADWAY					
7		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		1,000			
10		CONSTRUCTION		4,280			
11		TOTAL FUNDING	TRN	5,280 E			E
12							
13	7. A08E	HONOLULU INTERNATIONAL AIRPORT, ,					
14		RESTROOM RENOVATION, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
18		RELATED IMPROVEMENTS.					
19		DESIGN		3,800			
20		CONSTRUCTION		5,000		20,000	
21		TOTAL FUNDING	TRN	8,800 E		20,000 E	
22							
23	8. A30B	HONOLULU INTERNATIONAL AIRPORT, 400					
24		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
25							
26		CONSTRUCTION FOR IMPROVEMENTS TO THE					
27		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
28		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
29		THE GATES AND OTHER RELATED IMPROVEMENTS.					
30		CONSTRUCTION		8,800			
31		TOTAL FUNDING	TRN	8,800 E			E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9. A37H	HONOLULU INTERNATIONAL AIRPORT,					
3		LOADING BRIDGE PRE-CONDITIONED AIR					
4		INSTALLATION, OAHU					
5							
6		CONSTRUCTION FOR THE INSTALLATION OF					
7		PRE-CONDITIONED AIR FOR LOADING BRIDGES					
8		AND OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION			13,200		
10		TOTAL FUNDING	TRN		13,200 E		E
11							
12	10. A41F	HONOLULU INTERNATIONAL AIRPORT,					
13		TICKET LOBBY IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION OF IMPROVEMENTS TO THE					
16		OVERSEAS TERMINAL TICKET LOBBY AND OTHER					
17		RELATED IMPROVEMENTS.					
18		CONSTRUCTION			149,600		
19		TOTAL FUNDING	TRN		149,600 E		E
20							
21	11. A04C	HONOLULU INTERNATIONAL AIRPORT, NEW					
22		DIAMOND HEAD CONCOURSE DEVELOPMENT					
23		STUDY, OAHU					
24							
25		PLANS FOR NEW DIAMOND HEAD CONCOURSE					
26		DEVELOPMENT STUDY.					
27		PLANS			4,400		
28		TOTAL FUNDING	TRN		4,400 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12. A08F	HONOLULU INTERNATIONAL AIRPORT, USDA					
3		INSPECTION FACILITY, OAHU					
4							
5		CONSTRUCTION FOR A NEW UNITED STATES					
6		DEPARTMENT OF AGRICULTURE (USDA)					
7		INSPECTION FACILITY AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		9,000			
12		TOTAL FUNDING	TRN	9,000	N		N
13							
14	13. A23T	HONOLULU INTERNATIONAL AIRPORT,					
15		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		INSTALLATION OF TAXIWAY ENPLANEMENT					
19		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
20		THE AIRFIELD AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN		440			
23		CONSTRUCTION				4,000	
24		TOTAL FUNDING	TRN	440	E	4,000	E
25							
26	14. A41N	HONOLULU INTERNATIONAL AIRPORT,					
27		TERMINAL MODERNIZATION, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF TERMINAL					
30		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
31		FACILITIES AND OPERATIONS AT THE AIRPORT.					
32		IMPROVEMENTS INCLUDE THE REPLACEMENT OF					
33		ELEVATORS, ESCALATORS, THE TELEPHONE					
34		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
35		DESIGN		2,332			
36		CONSTRUCTION				24,500	
37		TOTAL FUNDING	TRN	2,332	E	24,500	E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN104 - GENERAL AVIATION					
3							
4	15. A71E	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
5							
6							
7		CONSTRUCTION FOR UTILITY					
8		INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE					
9		WATER, ELECTRICAL AND TELEPHONE					
10		DISTRIBUTION, AND SEWER AND STORM WATER					
11		SYSTEMS TO MEET CURRENT CIVIL AIRPORT					
12		STANDARDS AND CITY AND COUNTY OF HONOLULU					
13		STANDARDS.					
14		CONSTRUCTION			8,800		
15		TOTAL FUNDING	TRN		8,800 E		E
16							
17	16. A71G	KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU					
18							
19							
20		CONSTRUCTION FOR T-HANGARS AND OTHER					
21		RELATED IMPROVEMENTS.					
22		CONSTRUCTION			7,040		
23		TOTAL FUNDING	TRN		7,040 E		E
24							
25	17. A71H	KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
26							
27							
28		DESIGN AND CONSTRUCTION FOR THE					
29		REPLACEMENT OF THE MEDIUM INTENSITY					
30		APPROACH LIGHTING SYSTEM FOR RUNWAY					
31		ALIGNMENT (MALSR) AND OTHER RELATED					
32		IMPROVEMENTS.					
33		DESIGN			264		
34		CONSTRUCTION				3,000	
35		TOTAL FUNDING	TRN		264 E	3,000 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	18. A72C	DILLINGHAM AIRFIELD, REPLACE					
3		UNIVERSAL COMMUNICATIONS TOWER, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPLACEMENT OF THE UNIVERSAL					
7		COMMUNICATIONS (UNICOM) TOWER AND OTHER					
8		RELATED IMPROVEMENTS.					
9		DESIGN		440			
10		CONSTRUCTION				1,500	
11		TOTAL FUNDING	TRN	440 E		1,500 E	
12							
13	TRN111 -	HILO INTERNATIONAL AIRPORT					
14							
15	19. B10N	HILO INTERNATIONAL AIRPORT, NOISE					
16		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
17		HAWAII					
18							
19		CONSTRUCTION FOR NOISE ATTENUATION OF					
20		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
21		INTERNATIONAL AIRPORT WITHIN THE 65-75					
22		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		2,528			
26		TOTAL FUNDING	TRN	528 E			E
27			TRN	2,000 N			N
28							
29	20. B10I	HILO INTERNATIONAL AIRPORT, TERMINAL					
30		IMPROVEMENTS, HAWAII					
31							
32		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
33		INCLUDING THE TICKET LOBBY, HOLDROOMS,					
34		AIRPORT RESTROOMS AND OTHER RELATED					
35		IMPROVEMENTS.					
36		CONSTRUCTION		6,424			
37		TOTAL FUNDING	TRN	6,424 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21. B11C	HILO INTERNATIONAL AIRPORT, ARCADE					
3		IMPROVEMENTS, HAWAII					
4							
5		DESIGN FOR IMPROVEMENTS TO THE ARCADE					
6		BUILDING INCLUDING ENCLOSING AND AIR					
7		CONDITIONING THE SECOND FLOOR AND OTHER					
8		RELATED IMPROVEMENTS.					
9		DESIGN			1,320		
10		TOTAL FUNDING	TRN		1,320 E		E
11							
12	22. B05C	HILO INTERNATIONAL AIRPORT, AIRCRAFT					
13		APRON RECONSTRUCTION, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		RECONSTRUCTION OF AIRCRAFT APRONS AND					
17		OTHER RELATED IMPROVEMENTS.					
18		DESIGN			352		
19		CONSTRUCTION				4,800	
20		TOTAL FUNDING	TRN		352 E	4,800 E	
21							
22	23.	HILO INTERNATIONAL AIRPORT, HAWAII					
23							
24		CONSTRUCTION FOR A NEW ROOF AND					
25		FACILITY PAINTING AT HILO INTERNATIONAL					
26		AIRPORT.					
27		CONSTRUCTION			10,000		
28		TOTAL FUNDING	TRN		10,000 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	24. C10F	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII					
5							
6							
7							
8		CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13		CONSTRUCTION			1,484		
14		TOTAL FUNDING	TRN		1,359 B		B
15			TRN		124 E		E
16			TRN		1 N		N
17							
18	25. P16013	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
19							
20							
21							
22		CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.					
23							
24							
25		CONSTRUCTION			50,000		
26		TOTAL FUNDING	TRN		50,000 E		E
27							
28	26. C10G	KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII					
29							
30							
31							
32		DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.					
33							
34							
35							
36		DESIGN			660		
37		CONSTRUCTION				8,000	
38		TOTAL FUNDING	TRN		660 E	8,000 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27. C10H	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, RESTROOM RENOVATION, HAWAII					
4							
5		DESIGN FOR RENOVATION OF AIRPORT					
6		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
7		DESIGN			528		
8		TOTAL FUNDING	TRN		528 E		E
9							
10	28. C03E	KONA INTERNATIONAL AIRPORT AT					
11		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
12		HAWAII					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		INSTALLATION OF AN EMERGENCY GENERATOR					
16		FOR THE TERMINAL AND OTHER RELATED					
17		IMPROVEMENTS.					
18		DESIGN			440		
19		CONSTRUCTION					3,000
20		TOTAL FUNDING	TRN		440 E		3,000 E
21							
22	29. C03F	KONA INTERNATIONAL AIRPORT AT					
23		KEAHOLE, ARFF EMERGENCY OPERATIONS					
24		COMMAND CENTER, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR AN					
27		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
28		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
29		AT THE AIRPORT.					
30		DESIGN			66		
31		CONSTRUCTION					375
32		TOTAL FUNDING	TRN		66 E		375 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN118 - UPOLU AIRPORT					
3							
4	30. C82A	UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII					
5							
6							
7		DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.					
8							
9							
10							
11							
12		DESIGN			22		
13		CONSTRUCTION				1,000	
14		TOTAL FUNDING	TRN		22 E	1,000 E	
15							
16		TRN131 - KAHULUI AIRPORT					
17							
18	31. D04W	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
19							
20							
21		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
22							
23							
24		CONSTRUCTION			9,240		
25		TOTAL FUNDING	TRN		9,240 E		E
26							
27	32. D04X	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI					
28							
29							
30		CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
31							
32							
33		CONSTRUCTION			1,144		
34		TOTAL FUNDING	TRN		1,144 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33. D04T	KAHULUI AIRPORT, HOLDROOM AND GATE					
3		IMPROVEMENTS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR HOLDROOM					
6		AND GATE IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT THE AIRPORT.					
8		DESIGN			973		
9		CONSTRUCTION			25,051		9,725
10		TOTAL FUNDING	TRN		26,024 E		9,725 E
11							
12	34. D08R	KAHULUI AIRPORT, LEASE LOTS, MAUI					
13							
14		CONSTRUCTION FOR LEASE LOTS AND OTHER					
15		RELATED IMPROVEMENTS.					
16		CONSTRUCTION			56,320		
17		TOTAL FUNDING	TRN		56,320 E		E
18							
19	35. D04Y	KAHULUI AIRPORT, AIRPORT					
20		IMPROVEMENTS, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		IMPROVEMENTS TO THE TERMINAL, COMMUTER					
24		TERMINAL, SECURITY FENCE, ELECTRICAL					
25		SYSTEM AND OTHER RELATED IMPROVEMENTS.					
26		DESIGN			1,600		
27		CONSTRUCTION			1,128		8,400
28		TOTAL FUNDING	TRN		2,728 E		8,400 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	36. D20D	HANA AIRPORT, BASEYARD RENOVATION, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS TO THE BASEYARD BUILDING AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		440			
11		CONSTRUCTION				1,500	
12		TOTAL FUNDING	TRN	440 E		1,500 E	
13							
14		TRN135 - KAPALUA AIRPORT					
15							
16	37. D30B	KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI					
17							
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE WATER TANK AND OTHER					
21		RELATED IMPROVEMENTS.					
22		DESIGN		440			
23		CONSTRUCTION				1,500	
24		TOTAL FUNDING	TRN	440 E		1,500 E	
25							
26		TRN141 - MOLOKAI AIRPORT					
27							
28	38. D55H	MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI					
29							
30							
31		DESIGN AND CONSTRUCTION FOR TERMINAL					
32		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
33		ELECTRICAL AND SEWER REPLACEMENT OR					
34		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
35		AND OTHER RELATED IMPROVEMENTS.					
36		DESIGN		880			
37		CONSTRUCTION				6,250	
38		TOTAL FUNDING	TRN	880 E		6,250 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN143 - KALAUPAPA AIRPORT					
3							
4	39. D60C	KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI					
5							
6							
7		CONSTRUCTION FOR THE INSTALLATION OF					
8		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
9		(ARFF) GARAGE, RENOVATION OF THE					
10		TERMINAL, REPLACEMENT OF AIRFIELD					
11		LIGHTING AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION				4,500	
13		TOTAL FUNDING	TRN			E	4,500 E
14							
15		TRN151 - LANAI AIRPORT					
16							
17	40. D70K	LANAI AIRPORT, RESTROOM FACILITIES, LANAI					
18							
19							
20		CONSTRUCTION FOR NEW RESTROOMS NEAR					
21		THE GATES AND OTHER RELATED IMPROVEMENTS.					
22		CONSTRUCTION				880	
23		TOTAL FUNDING	TRN			880 E	E
24							
25	41. D70L	LANAI AIRPORT, BASEYARD RENOVATION, LANAI					
26							
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RENOVATIONS TO THE BASEYARD BUILDING AND					
30		OTHER RELATED IMPROVEMENTS.					
31		DESIGN				440	
32		CONSTRUCTION					1,500
33		TOTAL FUNDING	TRN			440 E	1,500 E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	42. E030	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
5							
6							
7		CONSTRUCTION FOR THE RESTORATION OF					
8		THE AHUKINI LANDFILL AND OTHER RELATED					
9		IMPROVEMENTS.					
10		CONSTRUCTION			3,080		
11		TOTAL FUNDING	TRN		3,080 E		E
12							
13	43. E03U	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
14							
15							
16		DESIGN AND CONSTRUCTION FOR TICKET					
17		LOBBY AND HOLDROOM IMPROVEMENTS.					
18		DESIGN			1,428		
19		CONSTRUCTION				16,225	
20		TOTAL FUNDING	TRN		1,428 E	16,225 E	
21							
22	44. E02B	LIHUE AIRPORT, LAND ACQUISITION, KAUAI					
23							
24							
25		PLANS AND LAND ACQUISITION FOR					
26		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
27		FROM RENTAL MOTOR VEHICLE CUSTOMER					
28		FACILITY CHARGE FUNDS).					
29		PLANS			350		
30		LAND			20,944		
31		TOTAL FUNDING	TRN		9,294 B		B
32			TRN		12,000 X		X
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	45.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
6		TO STORE FEMA REQUIRED EMERGENCY					
7		EQUIPMENT.					
8		PLANS			1		
9		DESIGN			249		
10		CONSTRUCTION			750		
11		TOTAL FUNDING	TRN		1,000 C		C
12							
13	TRN163 -	PORT ALLEN AIRPORT					
14							
15	46. E51A	PORT ALLEN AIRPORT, SECURITY FENCE					
16		IMPROVEMENTS, KAUAI					
17							
18		CONSTRUCTION FOR REPLACEMENT OF THE					
19		SECURITY FENCE, SOIL STABILIZATION, AND					
20		OTHER RELATED IMPROVEMENTS.					
21		CONSTRUCTION			1,320		
22		TOTAL FUNDING	TRN		1,320 E		E
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	47. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19		PLANS			300		300
20		DESIGN			1,525		1,525
21		CONSTRUCTION			2,200		2,200
22		TOTAL FUNDING	TRN		3,900 B		3,900 B
23			TRN		125 X		125 X
24							
25	48. F051	AIRFIELD IMPROVEMENTS, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
28							
29							
30							
31							
32		DESIGN			3,501		3,501
33		CONSTRUCTION					37,001
34		TOTAL FUNDING	TRN		3,500 B		40,500 B
35			TRN		1 N		2 N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	49. F08P	STORMWATER PERMIT COMPLIANCE,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR ENVIRONMENTAL					
6		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
7		INCLUDING INSTALLATION OF WASHRACKS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION		1,760			
10		TOTAL FUNDING	TRN	1,760 E			E
11							
12	50. F05K	RUNWAY SAFETY AREA IMPROVEMENTS,					
13		STATEWIDE					
14							
15		DESIGN FOR RUNWAY SAFETY AREA					
16		IMPROVEMENTS AND OTHER RELATED					
17		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
18		DESIGN		2,000			
19		TOTAL FUNDING	TRN	2,000 B			B
20							
21	51. F05A	FIRE ALARM SYSTEM IMPROVEMENTS,					
22		STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR FIRE					
25		ALARM SYSTEM IMPROVEMENTS AND OTHER					
26		RELATED IMPROVEMENTS AT STATEWIDE					
27		AIRPORTS.					
28		DESIGN		1,760			
29		CONSTRUCTION				20,000	
30		TOTAL FUNDING	TRN	1,760 E		20,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	52. F05J	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR IMPROVEMENTS AT					
5		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
6		THE FEDERAL AVIATION ADMINISTRATION FOR					
7		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
8		(OTHER FUNDS FROM PASSENGER FACILITY					
9		CHARGES.)					
10		CONSTRUCTION		7,200			
11		TOTAL FUNDING	TRN	7,200 X			X
12							
13	53. F08G	MISCELLANEOUS AIRPORT PROJECTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
18		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
19		REQUIREMENTS, OPERATIONAL EFFICIENCY AND					
20		PROJECTS REQUIRED FOR AIRPORT RELATED					
21		DEVELOPMENT.					
22		DESIGN		1,000		1,000	
23		CONSTRUCTION		2,500		2,500	
24		TOTAL FUNDING	TRN	3,500 B		3,500 B	
25							
26	54. F04J	AIRPORT PLANNING STUDY, STATEWIDE					
27							
28		PLANS FOR AIRPORT IMPROVEMENTS,					
29		ECONOMIC STUDIES, RESEARCH, NOISE					
30		MONITORING STUDIES, NOISE COMPATIBILITY					
31		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
32		AID AND NON-FEDERAL AID PROJECTS.					
33		PLANS		1,650		1,000	
34		TOTAL FUNDING	TRN	1,650 B		1,000 B	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	55. F080	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSTRUCTION					
6		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
7		STATEWIDE.					
8		CONSTRUCTION		1,000		1,000	
9		TOTAL FUNDING	TRN	1,000 B		1,000 B	
10							
11	56. F08Y	PROGRAM MANAGEMENT, STATEWIDE					
12							
13		DESIGN FOR THE PROGRAM MANAGEMENT OF					
14		THE MODERNIZATION PROGRAM AT AIRPORTS					
15		STATEWIDE.					
16		DESIGN		880		1,000	
17		TOTAL FUNDING	TRN	880 E		1,000 E	
18							
19	TRN301 -	HONOLULU HARBOR					
20							
21	57. J50	MODERNIZATION PROGRAM - PIER 24-28					
22		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
23							
24		DESIGN AND CONSTRUCTION OF					
25		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
26		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
27		EFFICIENCIES, AND PROVIDE ESSENTIAL					
28		INFRASTRUCTURE.					
29		DESIGN		361			
30		CONSTRUCTION		2,885			
31		TOTAL FUNDING	TRN	2 B			B
32			TRN	3,244 E			E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	58.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION			19,999		
12		TOTAL FUNDING	TRN		20,000 E		E
13							
14		TRN313 - KAWAIHAE HARBOR					
15							
16	59.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
17		HARBORS, HAWAII					
18							
19		CONSTRUCTION FOR KAWAIHAE NORTH AND					
20		SOUTH SMALL BOAT HARBORS, PAVING AND					
21		DRAINING IMPROVEMENTS, HAWAII.					
22		CONSTRUCTION			1,100		
23		TOTAL FUNDING	TRN		1,100 E		E
24							
25		TRN361 - NAWILIWILI HARBOR					
26							
27	60. K12	IMPROVEMENTS AT PIER 2 AND 3 AREAS,					
28		NAWILIWILI HARBOR, KAUAI					
29							
30		DESIGN AND CONSTRUCTION TO ADDRESS					
31		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
32		AND PASSENGER SAFETY ISSUES DUE TO					
33		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
34		DRAINAGE, AND/OR SUBSURFACE					
35		IRREGULARITIES.					
36		DESIGN			501		
37		CONSTRUCTION			3,326		
38		TOTAL FUNDING	TRN		2 B		B
39			TRN		3,825 E		E
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	61. I21	MODERNIZATION PROGRAM - HARBORS					
5		DIVISION CIP PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS FOR COSTS RELATED TO WAGES AND					
9		FRINGE BENEFITS FOR PERMANENT HARBOR					
10		MODERNIZATION PLAN PROJECT FUNDED STAFF					
11		POSITIONS FOR THE IMPLEMENTATION OF					
12		MODERNIZATION PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF TRANSPORTATION'S HARBORS					
14		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
15		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS.					
17		PLANS			1,020		2,000
18		TOTAL FUNDING	TRN		1,020 E		2,000 E
19							
20	62. I24	COMMERCIAL HARBOR FACILITY					
21		IMPROVEMENTS, STATEWIDE					
22							
23		PLANS, DESIGN, AND CONSTRUCTION OF					
24		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
25		FOR COMMERCIAL HARBOR FACILITIES,					
26		STATEWIDE.					
27		PLANS			451		451
28		DESIGN			901		901
29		CONSTRUCTION			6,990		15,001
30		TOTAL FUNDING	TRN		3 B		3 B
31			TRN		8,339 E		16,350 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	63. I06	ARCHITECTURAL AND ENGINEERING					
3		SUPPORT, STATEWIDE					
4							
5		PLANS AND DESIGN FOR CONSULTANT					
6		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
7		HARBOR FACILITIES, STATEWIDE.					
8		PLANS			1		1
9		DESIGN		3,499		3,499	
10		TOTAL FUNDING	TRN	3,500 B		3,500 B	
11							
12	64. I01	HARBOR PLANNING, STATEWIDE					
13							
14		PLANS FOR CONTINUING HARBOR STUDIES,					
15		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
16		AND TERMINAL FACILITIES ON ALL ISLANDS,					
17		STATEWIDE.					
18		PLANS		1,500		1,500	
19		TOTAL FUNDING	TRN	1,500 B		1,500 B	
20							
21	65. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
22		HARBORS, STATEWIDE					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		SECURITY SYSTEM IMPROVEMENTS AT					
26		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		PLANS			31		31
31		DESIGN			61		61
32		CONSTRUCTION		1,001		1,001	
33		TOTAL FUNDING	TRN	1,090 B		1,090 B	
34			TRN		3 P		3 P
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	66. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		FOR CONSTRUCTION PROJECTS AT HARBOR					
7		FACILITIES, STATEWIDE.					
8		CONSTRUCTION			500		500
9		TOTAL FUNDING	TRN		500 B		500 B
10							
11	67. I20	MODERNIZATION PROGRAM - CONSTRUCTION					
12		MANAGEMENT SUPPORT, STATEWIDE					
13							
14		CONSTRUCTION FOR CONSULTANT SERVICES					
15		DURING CONSTRUCTION OF MODERNIZATION					
16		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
17		FACILITIES, STATEWIDE.					
18		CONSTRUCTION			2,550		5,000
19		TOTAL FUNDING	TRN		2,550 E		5,000 E
20							
21	68. I07	ENVIRONMENTAL REMEDIATION OF					
22		COMMERCIAL HARBOR FACILITIES,					
23		STATEWIDE					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		ASSESSMENT, MITIGATION AND/OR REMEDIATION					
27		OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL					
28		HARBOR FACILITIES, STATEWIDE.					
29		PLANS			100		100
30		DESIGN			200		200
31		CONSTRUCTION			1,200		1,200
32		TOTAL FUNDING	TRN		1,500 B		1,500 B
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	69. I26	COMMERCIAL HARBOR ENVIRONMENTAL					
3		RETROFITS, STATEWIDE					
4							
5		PLANS AND DESIGN FOR RETROFITTING					
6		EXISTING CIP IMPROVEMENTS WITH PERMANENT					
7		BEST MANAGEMENT PRACTICES (BMP) FEATURES					
8		IN ACCORDANCE WITH EPA CONSENT DECREE,					
9		STATEWIDE.					
10		PLANS			100		
11		DESIGN				400	
12		TOTAL FUNDING	TRN		100 B	400 B	
13							
14	TRN333	- HANA HARBOR					
15							
16	70. M23	REMOVE HANA PIER SUPERSTRUCTURE, HANA					
17		HARBOR, MAUI					
18							
19		DESIGN AND CONSTRUCTION OF					
20		IMPROVEMENTS TO REMOVE THE HANA PIER					
21		SUPERSTRUCTURE.					
22		DESIGN			201		
23		CONSTRUCTION			1,688		
24		TOTAL FUNDING	TRN		2 B		B
25			TRN		1,887 E		E
26							
27	TRN501	- OAHU HIGHWAYS					
28							
29	71. S332	EROSION CONTROL PROGRAM FOR STATE					
30		HIGHWAYS AND FACILITIES, OAHU					
31							
32		CONSTRUCTION FOR PERMANENT EROSION					
33		CONTROL MITIGATION MEASURES ON STATE					
34		HIGHWAYS AND FACILITIES ON OAHU.					
35		CONSTRUCTION			2,560	1,960	
36		TOTAL FUNDING	TRN		2,560 E	1,960 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72. S344	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND			100		100
13		DESIGN					750
14		CONSTRUCTION			1,436		2,139
15		TOTAL FUNDING	TRN		1,536 E		2,989 E
16							
17	73. S337	FARRINGTON HIGHWAY, REHABILITATION OF					
18		KAUPUNI STREAM BRIDGE, OAHU					
19							
20		DESIGN AND LAND ACQUISITION FOR THE					
21		REHABILITATION OF KAUPUNI STREAM BRIDGE.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND					344
26		DESIGN					1,150
27		TOTAL FUNDING	TRN			E	294 E
28			TRN			N	1,200 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74. S221	KALANIANA'OLE HIGHWAY, INOAOLE STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF THE INOAOLE STREAM					
8		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
9		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
10		DETOUR ROAD, AND UTILITY RELOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION				2,590	
15		TOTAL FUNDING	TRN		E	510	E
16			TRN		N	2,080	N
17							
18	75. S301	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
19		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
23		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
24		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		CONSTRUCTION				9,280	
29		TOTAL FUNDING	TRN		E	1,280	E
30			TRN		N	8,000	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	76. S318	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING HIGHWAY LIGHTING					
7		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,032			
11		TOTAL FUNDING	TRN	832 E			E
12			TRN	5,200 N			N
13							
14	77. S350	INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
15		IMPROVEMENTS, VICINITY OF VALKENBURGH					
16		ST TO MIDDLE ST, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE AIRPORT VIADUCT,					
20		INCLUDING DECK REPAIRS AND SEALING, AND					
21		GUARDRAIL AND PLANTER BOX REPAIRS. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		DESIGN		2,000			
26		CONSTRUCTION		18,416		19,920	
27		TOTAL FUNDING	TRN	2,816 E		3,920 E	
28			TRN	17,600 N		16,000 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78. S239	FREEWAY MANAGEMENT SYSTEM, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A FREEWAY					
5		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN					2,460
13		CONSTRUCTION					7,500
14		TOTAL FUNDING	TRN		E		1,960 E
15			TRN		N		8,000 N
16							
17	79. S307	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
18		BRIDGE REPLACEMENT, OAHU					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
22		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
23		OTHER IMPROVEMENTS. THIS PROJECT IS					
24		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
25		AID FINANCING AND/OR REIMBURSEMENT.					
26		LAND				742	
27		CONSTRUCTION					9,960
28		TOTAL FUNDING	TRN		E	102 E	1,960 E
29			TRN		N	640 N	8,000 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	80. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			696		
12		TOTAL FUNDING	TRN		96 E		E
13			TRN		600 N		N
14							
15	81. S230	WAIAHOLE BRIDGE REPLACEMENT,					
16		KAMEHAMEHA HIGHWAY, OAHU					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		THE REPLACEMENT OF THE EXISTING CONCRETE					
20		STRUCTURE. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		LAND			696		
24		CONSTRUCTION				11,952	
25		TOTAL FUNDING	TRN		96 E	2,352 E	
26			TRN		600 N	9,600 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
82.	S284	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					349
		CONSTRUCTION		2,784			
		TOTAL FUNDING	TRN		384 E		69 E
			TRN	2,400 N			280 N
83.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN					1,000
		CONSTRUCTION					470
		TOTAL FUNDING	TRN		E		1,470 E
84.	SP0303	KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					874
		DESIGN					750
		TOTAL FUNDING	TRN		224 E		E
			TRN	1,400 N			N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85. R030	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
3		TO KANEOHE MARINE CORPS AIR STATION,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		1,392			
12		CONSTRUCTION				4,980	
13		TOTAL FUNDING	TRN	192 E		980 E	
14			TRN	1,200 N		4,000 N	
15							
16	86. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAYS					
18		FACILITIES, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
22		INTERSECTIONS AND HIGHWAY FACILITIES					
23		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
24		INCLUDING ELIMINATING CONSTRICTIONS,					
25		MODIFYING AND/OR INSTALLING TRAFFIC					
26		SIGNALS, CONSTRUCTING TURNING LANES,					
27		ACCELERATION AND/OR DECELERATION LANES,					
28		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
29		TRAFFIC FLOW.					
30		DESIGN				196	
31		CONSTRUCTION		640			
32		TOTAL FUNDING	TRN	640 E		196 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87. S343	INTERSTATE ROUTE H-1 CORRIDOR					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS TO IMPLEMENT SHORT TERM					
6		PRIORITY PROJECTS IDENTIFIED IN THE H-1					
7		CORRIDOR STUDY THAT WILL MEET CURRENT AND					
8		FUTURE CAPACITY REQUIREMENTS OF THE H-1					
9		CORRIDOR. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			1,856		
13		TOTAL FUNDING	TRN		256 E		E
14			TRN		1,600 N		N
15							
16	88. S359	INTERSTATE ROUTE H-3, PORTAL					
17		BUILDINGS IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR THE REMOVAL OF					
20		EXISTING ROOF, AND INSTALLATION OF NEW					
21		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
22		OTHER INCIDENTAL WORK.					
23		CONSTRUCTION			2,144		
24		TOTAL FUNDING	TRN		2,144 E		E
25							
26	89. S360	INTERSTATE ROUTE H-3, TUNNEL					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AT THE H-3 TUNNELS,					
31		INCLUDING THE INSTALLATION OF EXHAUST FAN					
32		RAIN HOODS, UPGRADING MOTOR CONTROL					
33		CENTER RESISTANCE TEMPERATURE DETECTOR					
34		"RTD" MODULES, AND OTHER MISCELLANEOUS					
35		IMPROVEMENTS.					
36		DESIGN			448		
37		CONSTRUCTION				5,096	
38		TOTAL FUNDING	TRN		448 E	5,096 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	90. S074	OAHU BIKEWAYS, OAHU					
3							
4		LAND ACQUISITION FOR A MULTI-USE PATH					
5		FROM THE VICINITY OF WAIPIO POINT ACCESS					
6		ROAD TO LUALUALEI NAVAL ROAD. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND				1,992	
11		TOTAL FUNDING	TRN		E	392 E	
12			TRN		N	1,600 N	
13							
14	91. R053	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
15		JUNCTION TO HALEIWA BEACH PARK, OAHU					
16							
17		CONSTRUCTION FOR ENHANCED WETLANDS IN					
18		THE VICINITY OF UKOA POND. THIS PROJECT					
19		IS DEEMED NECESSARY TO QUALIFY FOR					
20		FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		CONSTRUCTION				6,032	
23		TOTAL FUNDING	TRN		E	832 E	E
24			TRN		N	5,200 N	N
25							
26	92. S331	INTERSTATE ROUTE H-1, VICINITY OF					
27		WAIKELE TO VICINITY OF HALAWA, OAHU.					
28							
29		CONSTRUCTION FOR MODIFICATIONS TO H-1					
30		FREEWAY AND VIADUCT STRUCTURE. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		CONSTRUCTION				80,000	
35		TOTAL FUNDING	TRN		E	40,000 E	E
36			TRN		N	40,000 N	N
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	93.	FORT WEAVER ROAD, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		DRAINAGE AT THE SOUTH END OF EWA BEACH					
6		ROAD.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION			2,998		
10		TOTAL FUNDING	TRN		3,000 E		E
11							
12	94.	KALAELOA TO HAKIMO ROAD, OAHU					
13							
14		PLANS, LAND ACQUISITION, DESIGN,					
15		CONSTRUCTION, AND EQUIPMENT FOR STUDY,					
16		DESIGN, AND IMPLEMENTATION OF TRAFFIC					
17		SOLUTIONS FOR THE LEEWARD COAST OF OAHU.					
18		PLANS			250		250
19		LAND			250		250
20		DESIGN			250		250
21		CONSTRUCTION			500		500
22		EQUIPMENT			250		250
23		TOTAL FUNDING	TRN		1,500 E		1,500 E
24							
25	95.	KALAELOA TO HAKIMO ROAD, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
29		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
30		PRESERVATION OF EXISTING INFRASTRUCTURE,					
31		AND TRAFFIC CONGESTION RELIEF ALONG					
32		WAIANAEOAST; GROUND AND SITE					
33		IMPROVEMENTS.					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION			2,998		
37		TOTAL FUNDING	TRN		3,000 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	96.	KALIHI STREET, OAHU					
3							
4		PLANS AND DESIGN FOR ROAD					
5		IMPROVEMENTS, WIDENING AND REPAIR TO					
6		KALIHI STREET FROM KALAEPA DRIVE TO 3080					
7		KALIHI STREET.					
8		PLANS					1
9		DESIGN					1,499
10		TOTAL FUNDING	TRN			E	1,500 E
11							
12	TRN511 -	HAWAII HIGHWAYS					
13							
14	97. T152	MAMALAHOA HIGHWAY, HILEA STREAM					
15		BRIDGE REHABILITATION AND/OR					
16		REPLACEMENT, HAWAII					
17							
18		CONSTRUCTION FOR REHABILITATION					
19		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
20		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			8,352		
25		TOTAL FUNDING	TRN		1,152 E		E
26			TRN		7,200 N		N
27							
28	98. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
29		REHABILITATION AND/OR REPLACEMENT,					
30		HAWAII					
31							
32		CONSTRUCTION FOR REHABILITATION					
33		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
34		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		CONSTRUCTION			2,320		
39		TOTAL FUNDING	TRN		320 E		E
40			TRN		2,000 N		N
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	99. T146	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION			8,352		
10		TOTAL FUNDING	TRN		1,152 E		E
11			TRN		7,200 N		N
12							
13	100. T136	HAWAII BELT ROAD DRAINAGE AND					
14		ROCKFALL IMPS, VICINITY OF HAKALAU					
15		BRIDGE, HAWAII					
16							
17		CONSTRUCTION FOR DRAINAGE AND					
18		ROCKFALL PROTECTION IMPROVEMENTS,					
19		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
20		AND CULVERTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		CONSTRUCTION			1,856		
24		TOTAL FUNDING	TRN		256 E		E
25			TRN		1,600 N		N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	101. T110	HAWAII BELT ROAD ROCKFALL PROTECTION					
3		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
4		HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR SLOPE					
7		PROTECTION ALONG ROUTE 19, HAWAII BELT					
8		ROAD IN THE VICINITY OF MAULUA GULCH,					
9		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN					750
14		CONSTRUCTION					30,624
15		TOTAL FUNDING	TRN		E		6,174 E
16			TRN		N		25,200 N
17							
18	102. T144	HAWAII BELT ROAD, REPLACEMENT OF					
19		PAHOEHOE STREAM BRIDGE, HAWAII					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF A					
22		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
23		ROAD (ROUTE 19) ON THE BIG ISLAND IN THE					
24		VICINITY OF PAPAIKOU. THIS PROJECT IS					
25		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
26		AID FINANCING AND/OR REIMBURSEMENT.					
27		CONSTRUCTION					10,458
28		TOTAL FUNDING	TRN		E		2,058 E
29			TRN		N		8,400 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	T080	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE				
3			REPLACEMENT AND REALIGNMENT, HAWAII				
4							
5			PLANS AND LAND ACQUISITION FOR				
6			REPLACING THE EXISTING WAIAKA STREAM				
7			BRIDGE, REALIGNING THE BRIDGE APPROACHES,				
8			RECONSTRUCTING THE ROUTE 19/ROUTE 250				
9			INTERSECTION, AND INSTALLING SAFETY				
10			IMPROVEMENTS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			PLANS	3,480			
14			LAND			2,241	
15			TOTAL FUNDING		480 E		441 E
16					3,000 N		1,800 N
17							
18	104.	T077	GUARDRAIL AND SHOULDER IMPROVEMENTS				
19			ON STATE HIGHWAYS, HAWAII				
20							
21			DESIGN AND CONSTRUCTION FOR				
22			INSTALLING AND/OR UPGRADING EXISTING				
23			GUARDRAILS, END TERMINALS, TRANSITIONS,				
24			BRIDGE RAILING, BRIDGE END POSTS AND				
25			CRASH ATTENUATOR, AND RECONSTRUCTING AND				
26			PAVING SHOULDERS. THIS PROJECT IS DEEMED				
27			NECESSARY TO QUALIFY FOR FEDERAL AID				
28			FINANCING AND/OR REIMBURSEMENT.				
29			DESIGN			992	
30			CONSTRUCTION			1,000	
31			TOTAL FUNDING				392 E
32							1,600 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	105. T155	HAWAII BELT ROAD, WAILUKU BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		DESIGN AND LAND ACQUISITION FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
9		(ROUTE 19). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				498	
13		DESIGN		742			
14		TOTAL FUNDING	TRN	102 E		98 E	
15			TRN	640 N		400 N	
16							
17	106. T150	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
18		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
19		TO HONUAPO, HAWAII					
20							
21		LAND ACQUISITION FOR REPLACEMENT OF					
22		GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR					
23		REALIGNMENT OF MAMALAHOA HIGHWAY. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		LAND		278			
28		TOTAL FUNDING	TRN	38 E		E	
29			TRN	240 N		N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	107.	T135	MAMALAHOA HIGHWAY DRAINAGE				
3			IMPROVEMENTS AT KAWA, HAWAII				
4							
5			CONSTRUCTION FOR DRAINAGE				
6			IMPROVEMENTS, INCLUDING THE INSTALLATION				
7			OF DRAINAGE BOX CULVERTS AND RAISING OF				
8			THE ROADWAY. THIS PROJECT IS DEEMED				
9			NECESSARY TO QUALIFY FOR FEDERAL AID				
10			FINANCING AND/OR REIMBURSEMENT.				
11			CONSTRUCTION		8,352		
12			TOTAL FUNDING	TRN	1,152 E		E
13				TRN	7,200 N		N
14							
15	108.	T151	HAWAII BELT ROAD, DRAINAGE				
16			IMPROVEMENTS AT PAPAALOA, M.P. 24.47,				
17			HAWAII				
18							
19			CONSTRUCTION FOR DRAINAGE				
20			IMPROVEMENTS IN THE VICINITY OF M.P.				
21			24.47 ON HAWAII BELT ROAD.				
22			CONSTRUCTION		640		
23			TOTAL FUNDING	TRN	640 E		E
24							
25	109.	T154	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,				
26			RUNAWAY TRUCK RAMP, HAWAII				
27							
28			LAND ACQUISITION AND CONSTRUCTION FOR				
29			THE INSTALLATION OF A RUNAWAY TRUCK RAMP				
30			ALONG KAWAIHAE ROAD.				
31			LAND		320		
32			CONSTRUCTION			1,470	
33			TOTAL FUNDING	TRN	320 E	1,470 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	110. T125	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				2,988	
13		TOTAL FUNDING	TRN		E	588 E	
14			TRN		N	2,400 N	
15							
16	111. T108	DANIEL K. INOUE HIGHWAY EXTENSION,					
17		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
18		HIGHWAY, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A NEW ROADWAY AND/OR REALIGNMENT, AND					
22		EXTENDING THE DANIEL K. INOUE HIGHWAY					
23		FROM THE HILO TERMINUS TO THE QUEEN					
24		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND				9,000	
28		CONSTRUCTION				73,592	
29		TOTAL FUNDING	TRN			11,392 E	E
30			TRN			71,200 N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	112.	T118	TRAFFIC OPERATIONAL IMPROVEMENTS TO				
3			EXISTING INTERSECTIONS AND HIGHWAY				
4			FACILITIES, HAWAII				
5							
6			CONSTRUCTION FOR IMPROVEMENTS TO				
7			EXISTING INTERSECTIONS AND HIGHWAY				
8			FACILITIES NECESSARY FOR IMPROVED TRAFFIC				
9			OPERATION, INCLUDING ELIMINATING				
10			CONSTRICTIONS, MODIFYING AND/OR				
11			INSTALLING TRAFFIC SIGNALS, CONSTRUCTING				
12			TURNING LANES, ACCELERATION AND/OR				
13			DECELERATION LANES, AND OTHER				
14			IMPROVEMENTS.				
15			CONSTRUCTION				588
16			TOTAL FUNDING	TRN		E	588 E
17							
18	113.	T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU				
19			TO PAHOA, HAWAII				
20							
21			CONSTRUCTION FOR WIDENING THE TWO				
22			LANE HIGHWAY TO FOUR LANES OR ALTERNATE				
23			ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT				
24			IS DEEMED NECESSARY TO QUALIFY FOR				
25			FEDERAL AID FINANCING AND/OR				
26			REIMBURSEMENT.				
27			CONSTRUCTION				39,840
28			TOTAL FUNDING	TRN		E	7,840 E
29				TRN		N	32,000 N
30							
31	114.		HIGHWAY 11, HAWAII				
32							
33			PLANS, DESIGN AND CONSTRUCTION FOR				
34			HIGHWAY 11, HAWAII.				
35			PLANS				1
36			DESIGN				1
37			CONSTRUCTION				1,998
38			TOTAL FUNDING	TRN			2,000 E
39							E
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	115. V075	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
5							
6							
7		CONSTRUCTION TO MITIGATE ROCKFALLS					
8		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
9		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
10		VARIOUS LOCATIONS.					
11		CONSTRUCTION				1,960	
12		TOTAL FUNDING	TRN			E	1,960 E
13							
14	116. V094	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
15							
16							
17							
18		CONSTRUCTION FOR REHABILITATION					
19		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
20		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
21		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
22		RAILINGS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				928	
27		TOTAL FUNDING	TRN			128 E	E
28			TRN			800 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	117. V103	HANA HIGHWAY BRIDGE PRESERVATION					
3		PLAN, MAUI					
4							
5		DESIGN AND LAND ACQUISITION FOR					
6		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
7		HANA HIGHWAY IN THE VICINITY OF THE HANA					
8		PRESERVATION DISTRICT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND					996
12		DESIGN			2,088		
13		TOTAL FUNDING	TRN		288 E		196 E
14			TRN		1,800 N		800 N
15							
16	118. V048	GUARDRAIL AND SHOULDER IMPROVEMENTS					
17		ON STATE HIGHWAYS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		INSTALLING AND/OR UPGRADING EXISTING					
21		GUARDRAILS, END TERMINALS, TRANSITIONS,					
22		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
23		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
24		PAVING SHOULDERS. THIS PROJECT JS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		DESIGN			500		1,992
28		CONSTRUCTION			892		
29		TOTAL FUNDING	TRN		192 E		392 E
30			TRN		1,200 N		1,600 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	119. V084	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
3		HANA, MAUI					
4							
5		CONSTRUCTION FOR IMPROVING, UPGRADING					
6		AND/OR REPAIRING ROADWAYS, BRIDGES,					
7		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
8		AND OTHER FACILITIES ON ROUTE 360 HANA					
9		HIGHWAY.					
10		CONSTRUCTION		1,280		1,960	
11		TOTAL FUNDING	TRN	1,280 E		1,960 E	
12							
13	120. V095	HALEAKALA HIGHWAY WIDENING AT MILE					
14		POST 0.8, MAUI					
15							
16		CONSTRUCTION FOR WIDENING THE HIGHWAY					
17		FROM ONE LANE TO TWO LANES, EXTENDING A					
18		BOX CULVERT AND CONSTRUCTING HEADWALLS					
19		AND WINGWALLS.					
20		CONSTRUCTION		1,280			
21		TOTAL FUNDING	TRN	1,280 E			E
22							
23	121. V083	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
24		EXISTING INTERSECTIONS AND HIGHWAY					
25		FACILITIES, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
29		INTERSECTIONS AND HIGHWAY FACILITIES					
30		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
31		INCLUDING ELIMINATING CONSTRICTIONS,					
32		MODIFYING AND/OR INSTALLING TRAFFIC					
33		SIGNALS, CONSTRUCTING TURNING LANES,					
34		ACCELERATION AND/OR DECELERATION LANES,					
35		AND OTHER IMPROVEMENTS.					
36		DESIGN		100			
37		CONSTRUCTION		284		882	
38		TOTAL FUNDING	TRN	384 E		882 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9	122. V074	PAIA BYPASS, MAUI DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN					3,735
10		TOTAL FUNDING	TRN		E		735 E
11			TRN		N		3,000 N
12	123. V120	PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS. DESIGN					160
13		CONSTRUCTION					2,940
14		TOTAL FUNDING	TRN		E		2,940 E
15	124. V107	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS. DESIGN					64
16		TOTAL FUNDING	TRN		E		64 E
17							E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	125. V117	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN			160		
12		CONSTRUCTION					980
13		TOTAL FUNDING	TRN		160 E		980 E
14							
15	126. V118	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
16		LOCATIONS, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
20		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
21		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
22		MAUI.					
23		DESIGN			64		
24		CONSTRUCTION					490
25		TOTAL FUNDING	TRN		64 E		490 E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
127.	V119	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.					
		DESIGN		160			
		CONSTRUCTION				2,940	
		TOTAL FUNDING	TRN	160 E		2,940 E	
128.		LAHAINA BYPASS EXTENSION, MAUI					
		DESIGN AND CONSTRUCTION FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		DESIGN		5,000			
		CONSTRUCTION		70,000			
		TOTAL FUNDING	TRN	75,000 E			E
129.		HANA HIGHWAY MITIGATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.					
		PLANS		2,000			
		DESIGN		2,000			
		CONSTRUCTION		16,000			
		TOTAL FUNDING	TRN	20,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	130. X130	KUHIO HIGHWAY, MAILIHUNA RD.					
5		INTERSECTION IMPS. AND KAPAA STREAM					
6		BRIDGE REHABILITATION AND/OR					
7		REPLACEMENT, KAUAI					
8							
9		CONSTRUCTION FOR INTERSECTION SAFETY					
10		IMPROVEMENTS AND REHABILITATION AND/OR					
11		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		CONSTRUCTION			15,776		
16		TOTAL FUNDING	TRN		2,176 E		E
17			TRN		13,600 N		N
18							
19	131. X137	KAUMUALII HIGHWAY, HANAPEPE RIVER					
20		BRIDGE REHABILITATION AND/OR					
21		REPLACEMENT, KAUAI					
22							
23		CONSTRUCTION FOR REHABILITATION					
24		AND/OR REPLACEMENT OF HANAPEPE RIVER					
25		BRIDGE ALONG KAUMUALII HIGHWAY. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		CONSTRUCTION			11,136		
30		TOTAL FUNDING	TRN		1,536 E		E
31			TRN		9,600 N		N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	132. X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
3		REPLACEMENT OF WAIOLI, WAIPA, AND					
4		WAIKOKO STREAM BRIDGES, KAUAI					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF WAIOLI STREAM					
8		BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO					
9		STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE					
10		560. THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION				24,900	
14		TOTAL FUNDING	TRN		E	4,900 E	
15			TRN		N	20,000 N	
16							
17	133. X135	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
18		STREET TO KAUMUALII HIGHWAY, KAUAI					
19							
20		CONSTRUCTION FOR NAWILIWILI ROAD					
21		IMPROVEMENTS, INCLUDING PAVEMENT					
22		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
23		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
24		TO QUALIFY FOR FEDERAL AID FINANCING					
25		AND/OR REIMBURSEMENT.					
26		CONSTRUCTION				1,392	
27		TOTAL FUNDING	TRN			192 E	E
28			TRN			1,200 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	134. X121	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
7		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
8		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				4,482	
13		TOTAL FUNDING	TRN		E	882	E
14			TRN		N	3,600	N
15							
16	135. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		KAUAI					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
22		REINFORCED CONCRETE GIRDER BRIDGE ON					
23		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
24		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
25		RAILINGS AND APPROACHES AND OTHER					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		CONSTRUCTION				9,280	
30		TOTAL FUNDING	TRN		E	1,280	E
31			TRN		N	8,000	N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	136. X125	KAUMUALII HIGHWAY, OMAO BRIDGE					
3		REHABILITATION, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REHABILITATION OF A CONCRETE TEE GIRDER					
7		BRIDGE ON KAUMUALII HIGHWAY IN THE					
8		VICINITY OF OMAO ROAD. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			250		
12		CONSTRUCTION			14,830		
13		TOTAL FUNDING	TRN		2,080	E	E
14			TRN		13,000	N	N
15							
16	137. X127	KAPULE HWY/RICE ST/WAAPA RD					
17		IMPROVEMENTS, AND					
18		STRENGTHENING/WIDENING OF NAWILIWILI					
19		BRIDGE, KAUAI					
20							
21		LAND ACQUISITION FOR THE IMPROVEMENT					
22		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
23		ROAD; AND STRENGTHENING/WIDENING OF					
24		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND					598
28		TOTAL FUNDING	TRN			E	118 E
29			TRN			N	480 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	138. X051	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, KAUAI					
4							
5		CONSTRUCTION FOR INSTALLING AND/OR					
6		UPGRADING OF GUARDRAILS, END TERMINALS,					
7		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
8		ENDPOSTS AND CRASH ATTENUATORS; AND					
9		RECONSTRUCTING AND PAVING OF SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION					1,992
14		TOTAL FUNDING	TRN		E		392 E
15			TRN		N		1,600 N
16							
17	139. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
18		LUMAHAI HILLSIDE, KAUAI					
19							
20		DESIGN AND LAND ACQUISITION FOR SLOPE					
21		STABILIZATION AT LUMAHAI HILLSIDE.					
22		LAND					147
23		DESIGN				160	
24		TOTAL FUNDING	TRN		E	160 E	147 E
25							
26	140. X141	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RENOVATIONS AND IMPROVEMENTS TO THE KAUAI					
30		DISTRICT BASEYARD, INCLUDING THE					
31		INSTALLATION OF A FIRE DETECTION					
32		SPRINKLER SYSTEM, RENOVATION OF OFFICES,					
33		PERFORMING VARIOUS BUILDING REPAIRS, AND					
34		REPLACING DAMAGED STORM SHIELDS.					
35		DESIGN				64	
36		CONSTRUCTION					588
37		TOTAL FUNDING	TRN		E	64 E	588 E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	141. X139	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
3		KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF HANAIEI BRIDGE, INCLUDING					
7		REPLACING DETERIORATED STEEL TRUSS					
8		MEMBERS, AND CLEANING AND PAINTING OF THE					
9		STRUCTURE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN		278			
13		CONSTRUCTION				5,976	
14		TOTAL FUNDING	TRN	38 E		1,176 E	
15			TRN	240 N		4,800 N	
16							
17	142. X140	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
18		REPAIR, KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
22		REPLACING DETERIORATED BEARINGS AND					
23		SUPPORTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN		192			
27		CONSTRUCTION				3,984	
28		TOTAL FUNDING	TRN	192 E		784 E	
29			TRN		N	3,200 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	143. X112	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			1,100		
16		CONSTRUCTION			1,204		
17		TOTAL FUNDING	TRN		2,304 E		E
18							
19	144. X100	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
20		ROADWAY REMEDIATION AT LUMAHAI AND					
21		WAINIHA, KAUAI					
22							
23		LAND ACQUISITION FOR RETAINING WALLS					
24		AND/OR ROADWAY REMEDIATION FOR THE					
25		PRESERVATION OF KUHIO HIGHWAY IN THE					
26		VICINITY OF LUMAHAI AND WAINIHA.					
27		LAND			64		
28		TOTAL FUNDING	TRN		64 E		E
29							
30	145.	KUHIO HIGHWAY, HANAIEI VALLEY					
31		VIEWPOINT, KAUAI					
32							
33		CONSTRUCTION OF RIGHT-OF-WAY					
34		IMPROVEMENTS FOR THE RELOCATION OF THE					
35		HANAIEI VALLEY LOOKOUT ON KAUAI.					
36		CONSTRUCTION			1,000		
37		TOTAL FUNDING	TRN		1,000 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	146. X225	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19		PLANS			1		1
20		LAND			1		1
21		DESIGN			1		1
22		CONSTRUCTION			23,997		23,997
23		TOTAL FUNDING	TRN		16,000 B		16,000 B
24			TRN		8,000 N		8,000 N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	147. X224	HIGHWAY SHORELINE PROTECTION,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		PROTECTION IMPROVEMENTS OF EXISTING STATE					
7		HIGHWAY FACILITIES, INCLUDING SHORELINE					
8		PROTECTION STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,000		
14		CONSTRUCTION			34,264		11,952
15		TOTAL FUNDING	TRN		4,864 E		2,352 E
16			TRN		30,400 N		9,600 N
17							
18	148. X098	IMPROVEMENTS TO INTERSECTIONS AND					
19		HIGHWAY FACILITIES, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
23		INTERSECTIONS AND HIGHWAY FACILITIES					
24		NECESSARY FOR TRAFFIC SAFETY. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			9,613		3,000
29		CONSTRUCTION			3,750		3,972
30		TOTAL FUNDING	TRN		1,843 E		1,372 E
31			TRN		11,520 N		5,600 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	149. X227	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND					498
14		CONSTRUCTION			6,496		
15		TOTAL FUNDING	TRN		896 E		98 E
16			TRN		5,600 N		400 N
17							
18	150. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					750
27		CONSTRUCTION					1,242
28		TOTAL FUNDING	TRN			E	392 E
29			TRN			N	1,600 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	151. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN		100		200	
12		CONSTRUCTION		604		1,466	
13		TOTAL FUNDING	TRN	704 E		1,666 E	
14							
15	152. X091	ADA AND PEDESTRIAN IMPROVEMENTS AT					
16		VARIOUS LOCATIONS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION TO PROVIDE					
19		FOR AND IMPROVE EXISTING ADA AND					
20		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		DESIGN		1,000		994	
25		CONSTRUCTION		1,784		500	
26		TOTAL FUNDING	TRN	384 E		294 E	
27			TRN	2,400 N		1,200 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	153. X200	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
3							
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			2,227		
14		TOTAL FUNDING	TRN		307 E		E
15			TRN		1,920 N		N
16							
17	154. X099	HIGHWAY PLANNING, STATEWIDE					
18							
19		PLANS AND EQUIPMENT FOR FEDERAL AID					
20		AND NON-FEDERAL AID PROGRAMS AND PROJECTS					
21		THAT INCLUDE ROADWAY CLASSIFICATION, DATA					
22		COLLECTION, LONG AND MID-RANGE PLANNING,					
23		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
24		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
25		SCOPING, BRIDGE EVALUATIONS, AND					
26		TECHNOLOGY TRANSFER AND WORKFORCE					
27		DEVELOPMENT. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		PLANS			10,500		11,000
31		EQUIPMENT					1,000
32		TOTAL FUNDING	TRN		2,100 E		2,400 E
33			TRN		8,400 N		9,600 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	155. X238	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR HEIGHT MODERNIZATION FACILITIES ON					
7		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		PLANS		4,370			
11		LAND				2,000	
12		DESIGN		3,750		6,715	
13		TOTAL FUNDING	TRN	1,120 E		1,715 E	
14			TRN	7,000 N		7,000 N	
15							
16	156. Y100	ALIIAIMOKU HALE, ELEVATOR					
17		MODERNIZATION, STATEWIDE					
18							
19		CONSTRUCTION FOR ELEVATOR RENOVATION					
20		AND/OR REPLACEMENT AND OTHER RELATED					
21		TASKS.					
22		CONSTRUCTION		200			
23		TOTAL FUNDING	TRN	200 E			E
24							
25	157. X243	ALIIAIMOKU BUILDING IMPROVEMENTS,					
26		STATEWIDE					
27							
28		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
29		FOR THE DEPARTMENT OF TRANSPORTATION'S					
30		MAIN OFFICE BUILDING.					
31		CONSTRUCTION		400			
32		TOTAL FUNDING	TRN	400 E			E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	840181 WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID,					
15		FINANCING AND/OR REIMBURSEMENT. THIS					
16		PROJECT IS DEEMED NECESSARY TO QUALIFY					
17		FOR FEDERAL AID FINANCING AND/OR					
18		REIMBURSEMENT.					
19		CONSTRUCTION			12,418		
20		TOTAL FUNDING	HTH		2,070 C		C
21			HTH		10,348 N		N
22							
23	2.	840182 SAFE DRINKING WATER REVOLVING FUND,					
24		STATEWIDE					
25							
26		CONSTRUCTION FUNDS TO PROVIDE STATE					
27		MATCH (20%) FOR FEDERAL CAPITALIZATION					
28		GRANTS FOR DRINKING WATER TREATMENT					
29		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
30		340E, HRS. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID,					
32		FINANCING AND/OR REIMBURSEMENT. THIS					
33		PROJECT IS DEEMED NECESSARY TO QUALIFY					
34		FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION			9,975		
37		TOTAL FUNDING	HTH		1,663 C		C
38			HTH		8,312 N		N
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D02M	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
5		DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
6		DESIGN			100		
7		CONSTRUCTION			300	400	
8		TOTAL FUNDING	LNR		400 C	400 C	
9							
10							
11							
12							
13							
14	4.	KAWAINUI MARSH, OAHU					
15		DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.					
16		DESIGN			200		
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	LNR		1,200 C		C
19							
20							
21							
22							
23		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
24							
25	5. D01A	WATERSHED INITIATIVE, STATEWIDE					
26		CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT, AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.					
27		CONSTRUCTION			7,500	7,500	
28		TOTAL FUNDING	LNR		7,500 B	7,500 B	
29							
30							
31							
32							
33							
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6. G01CS	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO SALARIES					
8		AND WAGES FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF LAND AND NATURAL					
12		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
13		NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM					
14		RELATED POSITIONS.					
15		PLANS			2,301		2,301
16		TOTAL FUNDING	LNR		2,301 A		2,301 A
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	211801 KAHUKU MEDICAL CENTER, AIR					
6		CONDITIONING PHASE III, EMERGENCY					
7		DEPARTMENT, OAHU					
8							
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		TO INSTALL AC IN EMERGENCY DEPARTMENT.					
11		DESIGN			25		
12		CONSTRUCTION			305		
13		EQUIPMENT			120		
14		TOTAL FUNDING	HTH		450 C		C
15							
16	2.	211802 KAHUKU MEDICAL CENTER, AIR					
17		CONDITIONING PHASE IV.A, ROTHWELL					
18		WING AND REHAB, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		TO INSTALL AIR CONDITIONING EQUIPMENT FOR					
22		ROTHWELL WING AND REHAB.					
23		DESIGN			25		
24		CONSTRUCTION			305		
25		EQUIPMENT			120		
26		TOTAL FUNDING	HTH		450 C		C
27							
28	3.	211803 KAHUKU MEDICAL CENTER, AIR					
29		CONDITIONING PHASE IV.B, PLANTATION					
30		WING, OAHU					
31							
32		DESIGN, CONSTRUCTION, AND EQUIPMENT					
33		TO INSTALL AC UNITS FOR PLANTATION WING.					
34		DESIGN			25		
35		CONSTRUCTION			275		
36		EQUIPMENT			100		
37		TOTAL FUNDING	HTH		400 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4. 211804	KAHUKU MEDICAL CENTER, CLINIC					
3		EXPANSION, PHASE I AND II, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO EXPAND					
6		CLINIC.					
7		DESIGN			50		
8		CONSTRUCTION			300		
9		TOTAL FUNDING	HTH		350 C		C
10							
11	HTH212 -	HAWAII HEALTH SYSTEMS CORPORATION -	REGIONS				
12							
13	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
14		CORPORATION, IMPROVEMENTS, AND					
15		RENOVATIONS, STATEWIDE					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR IMPROVEMENTS AND					
19		RENOVATIONS INCLUDING NEW FACILITIES,					
20		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
21		OF FACILITIES; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION			19,949		
27		EQUIPMENT			1		
28		TOTAL FUNDING	HTH		19,952 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	6.	907181 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO HEALTH FACILITIES,					
9		STATEWIDE. PROJECTS ARE NECESSARY TO					
10		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
11		AND STAFF.					
12		DESIGN			413		
13		CONSTRUCTION			4,000		
14		TOTAL FUNDING	AGS		4,413 C		C
15							
16	7.	907182 HILO COUNSELING CENTER AND KEAWE					
17		HEALTH CENTER IMPROVEMENTS, HAWAII					
18							
19		DESIGN AND CONSTRUCTION FOR RE-					
20		ROOFING; INTERIOR AND EXTERIOR					
21		IMPROVEMENTS; SITE IMPROVEMENTS.					
22		DESIGN					150
23		CONSTRUCTION					4,350
24		TOTAL FUNDING	AGS			C	4,500 C
25							
26	8.	907183 DIAMOND HEAD, LANAKILA AND LEEWARD					
27		HEALTH CENTERS, MODERNIZATION OF					
28		ELEVATORS, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO MODERNIZE					
31		ELEVATORS.					
32		DESIGN					1
33		CONSTRUCTION			2,104		
34		TOTAL FUNDING	AGS		2,105 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9. 907185	DIAMOND HEAD HEALTH CENTER BUILDING					
3		AND SITE IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO WATERPROOF					
6		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
7		TO PAVED AND LANDSCAPED AREAS AT THE					
8		HEALTH CENTER.					
9		DESIGN			203		
10		CONSTRUCTION			699		
11		TOTAL FUNDING	AGS		902 C		C
12							
13							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS220 - RENTAL HOUSING SERVICES					
4							
5	1.	H17001 LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
6		IMPROVEMENTS, AND RENOVATIONS,					
7		STATEWIDE					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
11		PUBLIC HOUSING FACILITIES. INCLUDING					
12		GROUND AND SITE IMPROVEMENTS,					
13		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
14		AND ALL RELATED AND ASSOCIATED PROJECT					
15		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
16		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
17		INCLUDING FUNDS FOR PERMANENT AND NON-					
18		PERMANENT CIP PROJECT RELATED POSITIONS.					
19		PLANS			300		
20		DESIGN			5,000		
21		CONSTRUCTION			39,500		
22		EQUIPMENT			200		
23		TOTAL FUNDING	HMS		45,000 C		C
24							
25	2.	H17002 LUMP SUM PUBLIC HOUSING VACANT UNIT					
26		REPAIRS AND RENOVATION, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION TO DEVELOP,					
29		UPGRADE OR RENOVATE PUBLIC HOUSING					
30		FACILITIES. INCLUDING GROUND AND SITE					
31		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
32		APPURTENANCES, AND ALL RELATED AND					
33		ASSOCIATED PROJECT COSTS FOR PUBLIC					
34		HOUSING VACANT UNIT REPAIRS, STATEWIDE.					
35		INCLUDES FUNDS FOR PERMANENT AND NON-					
36		PERMANENT CIP PROJECT RELATED POSITIONS.					
37		DESIGN			400		
38		CONSTRUCTION			3,600		
39		TOTAL FUNDING	HMS		4,000 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3. H17003	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE					
3							
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO DEVELOP, UPGRADE OR RENOVATE PUBLIC					
7		HOUSING FACILITIES SECURITY. INCLUDING					
8		GROUND AND SITE IMPROVEMENTS,					
9		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
10		AND ALL RELATED AND ASSOCIATED PROJECT					
11		COSTS FOR PUBLIC HOUSING SECURITY					
12		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
13		INCLUDING FUNDS FOR PERMANENT AND NON-					
14		PERMANENT CIP PROJECT RELATED POSITIONS.					
15		DESIGN			40		
16		CONSTRUCTION			1,460		
17		EQUIPMENT			1,000		
18		TOTAL FUNDING	HMS		2,500	C	C
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	SENIOR HOUSING FACILITIES, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO DEVELOP, UPGRADE OR					
6		RENOVATE PUBLIC HOUSING FACILITIES FOR					
7		SENIOR LIVING AT NORTH SCHOOL STREET - TO					
8		INCLUDE APPROXIMATELY 200 UNITS INCLUDING					
9		GROUND AND SITE IMPROVEMENTS,					
10		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
11		AND ALL RELATED AND ASSOCIATED PROJECT					
12		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
13		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
14		INCLUDING COSTS REPLATED TO WAGES AND					
15		FRINGE BENEFITS FOR PERMANENT AND NON-					
16		PERMANENT CIP PROJECT RELATED POSITIONS.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			1		
20		EQUIPMENT			34,997		
21		TOTAL FUNDING	HMS		35,000 C		C
22							
23	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
24							
25	5. 18001	LUMP SUM R & M - HAWAIIAN HOME LANDS					
26		EXISTING INFRASTRUCTURE, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		REPAIR AND MAINTENANCE TO EXISTING					
30		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
31		LANDS, STATEWIDE.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION			598		
35		TOTAL FUNDING	HHL		600 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6. 18002	LUMP SUM CIP HAWAIIAN HOME LANDS LOT					
3		DEVELOPMENT, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		VARIOUS IMPROVEMENTS TO EXISTING					
7		INFRASTRUCTURE ON HAWAIIAN HOME LANDS,					
8		STATEWIDE. LOT DEVELOPMENT PROJECTS TO					
9		INCLUDE: EAST KAPOLEI TRANSIT ORIENTED					
10		DEVELOPMENT, HOOLEHUA NA'IWA AGRICULTURAL					
11		SUBDIVISION, HOOLEHUA AGRICULTURE LOTS					
12		SITE IMPROVEMENTS, VILLAGES OF LEIALII					
13		PARKWAY AND HIGHWAY SAFETY IMPROVEMENTS,					
14		VILLAGES OF LEIALII SUBDIVISION DESIGN,					
15		NORTH KONA EXPLORATORY WELL, KEOKEA-					
16		WAIHOLI WATER SYSTEM IMPROVEMENTS,					
17		KEOKEA-WAIHOLI PHASE 2 SITE					
18		IMPROVEMENTS, AND UXO MITIGATION AND					
19		CONSTRUCTION SUPPORT FOR NEW AWARDS AND					
20		EXISTING LESSEES ON HAWAII ISLAND.					
21		PLANS				1	
22		DESIGN				1	
23		CONSTRUCTION			14,898		
24		TOTAL FUNDING	HHL		14,900 C		C
25							
26	7.	LUMP SUM R & M - HAWAIIAN HOME LANDS					
27		EXISTING INFRASTRUCTURE, STATEWIDE					
28							
29		DESIGN, AND CONSTRUCTION FOR MOLOKAI					
30		AND KAUAI WATER SYSTEMS SECURITY					
31		ENHANCEMENTS.					
32		DESIGN				1	
33		CONSTRUCTION			1,499		
34		TOTAL FUNDING	HHL		1,500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	LUMP SUM R & M - HAWAIIAN HOME LANDS					
3		EXISTING INFRASTRUCTURE, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ENVIRONMENTAL MITIGATION AND REMEDIATION					
7		ON EXISTING LOTS.					
8		PLANS					1
9		DESIGN					1
10		CONSTRUCTION				1,998	
11		TOTAL FUNDING	HHL				2,000 C
12							
13	9.	LUMP SUM R & M - HAWAIIAN HOME LANDS					
14		EXISTING INFRASTRUCTURE, STATEWIDE					
15							
16		PLANS AND DESIGN FOR REPAIR AND					
17		MAINTENANCE OF UTILITIES IN EXISTING					
18		HOMESTEAD SUBDIVISIONS.					
19		PLANS				1	
20		DESIGN			2,899		
21		TOTAL FUNDING	HHL		2,900 C		C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10. 18005	NAHASDA DEVELOPMENT PROJECTS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
7		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
8		NATIVE AMERICAN HOUSING ASSISTANCE AND					
9		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
10		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
11		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS			1		1
16		DESIGN			1		1
17		CONSTRUCTION			14,998		14,998
18		TOTAL FUNDING	HHL		15,000 N		15,000 N
19							
20	11.	WAIANAE COAST SECOND ACCESS ROAD,					
21		OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR SECONDARY					
25		ACCESS ROAD FOR LEEWARD COAST INCLUDING					
26		BUT NOT LIMITED TO SAFETY IMPROVEMENTS,					
27		SYSTEM PRESERVATION AND					
28		TRAFFIC/CONGESTION RELIEF.					
29		PLANS			250		250
30		LAND			250		250
31		DESIGN			250		250
32		CONSTRUCTION			500		500
33		EQUIPMENT			250		250
34		TOTAL FUNDING	HHL		1,500 C		1,500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	HHL		500 C		C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			1,498		
		TOTAL FUNDING	HHL		1,500 C		C
14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	15.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR LOT					
7		DEVELOPMENT, OAHU; TMK 4-4-033-018.					
8		PLANS			1		
9		LAND		6,896			
10		DESIGN			1		
11		CONSTRUCTION			1		
12		EQUIPMENT			1		
13		TOTAL FUNDING	HHL	6,900	C		C
14							
15	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
16		OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		DEVELOPMENT OF VOICE OF AMERICA, PHASE I					
20		INFRASTRUCTURE, NANAKULI, OAHU.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION		798			
24		TOTAL FUNDING	HHL	800	C		C
25							
26	17.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
27		OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		DEVELOPMENT OF AGRICULTURAL LOTS,					
31		WAIMANALO, OAHU.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		1,298			
35		TOTAL FUNDING	HHL	1,300	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 05	LUMP SUM CIP - CAPACITY, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY,					
9		INCLUDING NEW FACILITIES, TEMPORARY					
10		FACILITIES, AND EXPANSION/REPURPOSING OF					
11		EXISTING FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS				1	
15		LAND				1	
16		DESIGN				1	
17		CONSTRUCTION			61,746		
18		EQUIPMENT				1	
19		TOTAL FUNDING	EDN		61,750	C	C
20							
21	2. 06	LUMP SUM CIP - EQUITY, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
25		INCLUDING NEW FACILITIES, RENOVATION,					
26		EXPANSION AND/OR REPLACEMENT OF					
27		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS				1	
30		LAND				1	
31		DESIGN				1	
32		CONSTRUCTION			39,996		
33		EQUIPMENT				1	
34		TOTAL FUNDING	EDN		40,000	C	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3. 03	LUMP SUM CIP - CONDITION, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO MAINTAIN AND IMPROVE					
6		FACILITIES AND INFRASTRUCTURE, INCLUDING					
7		HAZARDOUS MATERIALS REMEDIATION; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				1	
11		DESIGN			2,000		
12		CONSTRUCTION			38,498		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		40,500	C	C
15							
16	4. 04	LUMP SUM CIP - PROGRAM SUPPORT,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR PROGRAM					
21		SUPPORT INCLUDING NEW FACILITIES,					
22		TEMPORARY FACILITIES, AND IMPROVEMENTS					
23		AND/OR ADDITIONS TO EXISTING FACILITIES;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS				513	
27		LAND				1	
28		DESIGN			9,836		
29		CONSTRUCTION			29,514		
30		EQUIPMENT			136		
31		TOTAL FUNDING	EDN		40,000	C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	LUMP SUM CIP - SITE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS FOR SCHOOLS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES. PROJECTS TO INCLUDE:					
10		CAMPBELL HIGH SCHOOL, OAHU; EAST KAPOLEI					
11		MIDDLE SCHOOL, OAHU; MOANALUA HIGH					
12		SCHOOL, OAHU; KIHEI HIGH SCHOOL, MAUI.					
13		PLANS				1	
14		LAND				1	
15		DESIGN				1	
16		CONSTRUCTION			168,396		
17		EQUIPMENT				1	
18		TOTAL FUNDING	EDN		168,400	C	C
19							
20	6.	AUGUST AHRENS ELEMENTARY, OAHU					
21							
22		DESIGN AND CONSTRUCTION OF A NEW					
23		CLASSROOM BUILDING; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		DESIGN				2,000	
27		CONSTRUCTION				240	
28		TOTAL FUNDING	EDN			2,240	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	DEPARTMENT OF EDUCATION, LAND					
3		ACQUISITION, OAHU					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR LAND ACQUISITION FOR NANAKULI/WAIANA					
7		ALTERNATIVE LEARNING CENTER COMPLEX ON					
8		OAHU: TMKS 8-5-10-03; 8-5-10-61; 8-5-10-					
9		60.					
10		PLANS			1		
11		LAND			1,298		
12		DESIGN			1		
13		TOTAL FUNDING	EDN		1,300 C		C
14							
15	8.	DEPARTMENT OF EDUCATION, PROOF OF					
16		CONCEPT PLANNING AND DESIGN,					
17		STATEWIDE.					
18							
19		PLANS AND DESIGN FOR PROOF OF CONCEPT					
20		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
21		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
22		PLANNING, AND DESIGN INVESTIGATION;					
23		INCLUDING BUT NOT LIMITED TO A SET OF					
24		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
25		INITIAL COSTS.					
26		PLANS			1		
27		DESIGN			249		
28		TOTAL FUNDING	EDN		250 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	FERN ELEMENTARY, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		COVERED WALKWAY FROM B BUILDING TO THE					
6		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			15		
9		DESIGN			20		
10		CONSTRUCTION			50		
11		TOTAL FUNDING	EDN		85 C		C
12							
13	10.	FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR THE EXPANSION OF THE					
17		ADMINISTRATIVE/CLASSROOM BUILDING FOR A					
18		MULTI-PURPOSE SCIENCE CENTER, GROUND AND					
19		SITE IMPROVEMENTS, EQUIPMENT, AND					
20		APPURTENANCES.					
21		DESIGN			400		
22		CONSTRUCTION			3,075		
23		EQUIPMENT			50		
24		TOTAL FUNDING	EDN		3,525 C		C
25							
26	11.	HOKULANI ELEMENTARY, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR A COVERED PLAYCOURT					
30		FACILITY; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS			50		
33		DESIGN			100		
34		CONSTRUCTION			775		
35		EQUIPMENT			75		
36		TOTAL FUNDING	EDN		1,000 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		300			
		DESIGN		300			
		CONSTRUCTION		900			
		TOTAL FUNDING	EDN	1,500	C		C
13.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE FRONT FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		349			
		TOTAL FUNDING	EDN	350	C		C
14.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL WALKWAY TO JOIN BUILDINGS D & G AT JARRETT MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		300			
		TOTAL FUNDING	EDN	350	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	15.	KAILUA INTERMEDIATE SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE BUILDING F FOR THE STREAM					
6		ACADEMY; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			150		
9		CONSTRUCTION			1,500		
10		EQUIPMENT			50		
11		TOTAL FUNDING	EDN		1,700 C		C
12							
13	16.	KAIMUKI MIDDLE SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO INSTALL					
16		COVERED WALKWAYS AT KAIMUKI MIDDLE					
17		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			100		
20		CONSTRUCTION			400		
21		TOTAL FUNDING	EDN		500 C		C
22							
23	17.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR CAMPUS-WIDE ELECTRICAL					
27		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS			1		
30		DESIGN			1		
31		CONSTRUCTION			347		
32		EQUIPMENT			1		
33		TOTAL FUNDING	EDN		350 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		KOHALA HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN FOR THE KOHALA HIGH SCHOOL GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			750		
		DESIGN			750		
		TOTAL FUNDING	EDN		1,500 C		C
19.		KUHIO SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS TO RESURFACE KUHIO SCHOOL BASKETBALL COURT; REPLACE POLES; REPLACE BACKBOARDS; ADD SOLAR POWERED SECURITY LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		EQUIPMENT			50		
		TOTAL FUNDING	EDN		400 C		C
20.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDINGS A, B AND C, REPAIRS; PAINT RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			199		
		TOTAL FUNDING	EDN		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21.	MAUI HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
6		(BLDG J) EXPANSION AND RENOVATION, NEW					
7		WEIGHT TRAINING/WRESTLING BUILDING;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		DESIGN			1		
11		CONSTRUCTION			1,999		
12		TOTAL FUNDING	EDN		2,000 C		C
13							
14	22.	MILILANI HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR ENCLOSING					
17		OF A BUILDING COURTYARD AND EXTENSION OF					
18		A BUILDING AT SCHOOL ENTRANCE; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			100		
22		CONSTRUCTION			2,900		
23		TOTAL FUNDING	EDN		3,000 C		C
24							
25	23.	MILILANI MIDDLE SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		ADDITIONAL CLASSROOM BUILDING; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		
32		DESIGN			1		
33		CONSTRUCTION			14,998		
34		TOTAL FUNDING	EDN		15,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	24.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		NEW PORTABLE CLASSROOM; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		PLANS			250		
8		DESIGN			250		
9		CONSTRUCTION			2,000		
10		TOTAL FUNDING	EDN		2,500 C		C
11							
12							
13	25.	NOELANI ELEMENTARY SCHOOL, OAHU					
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR RELOCATION AND RETENTION ON					
16		THE NOELANI CAMPUS OF EXISTING PORTABLE					
17		CLASSROOMS AND ASSOCIATED COSTS TO CLEAR					
18		THE SITE OF THE NEW MULTI-PURPOSE/LIBRARY					
19		BUILDING; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			1,197		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		1,200 C		C
26							
27							
28	26.	NIU VALLEY MIDDLE SCHOOL, OAHU					
29		CONSTRUCTION FOR REINSTATING LAPSED					
30		FUNDING FOR CONSTRUCTION OF FOUR WORLD					
31		CLASSROOMS IN A BUILDING SUBSEQUENTLY					
32		EXPANDED AND FUNDED; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		CONSTRUCTION			3,975		
36		TOTAL FUNDING	EDN		3,975 C		C
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.	PALISADES ELEMENTARY, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			200		
9		DESIGN			200		
10		CONSTRUCTION			1,600		
11		TOTAL FUNDING	EDN		2,000 C		C
12							
13	28.	RED HILL ELEMENTARY, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A COVERED PLAYCOURT, GROUND AND SITE					
17		IMPROVEMENTS, EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			500		
20		CONSTRUCTION			2,300		
21		EQUIPMENT			250		
22		TOTAL FUNDING	EDN		3,050 C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.	RENOVATION OF EXISTING CLASSROOMS AND					
3		OTHER SUPPORT FACILITIES, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RENOVATE EXISTING CLASSROOMS					
7		AND OTHER SUPPORT FACILITIES TO ALIGN					
8		WITH ACADEMY CONCEPT AT VARIOUS HIGH					
9		SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR					
10		THIS PROGRAM SHALL HAVE AN EXISTING					
11		PROGRAM IN PLACE, IDENTIFIED INDUSTRY					
12		PARTNERS, CLEAR PATHWAY WITH HIGHER					
13		EDUCATION AND ULTIMATE EMPLOYMENT					
14		OPPORTUNITIES. PROJECTS TO INCLUDE:					
15		KAIMUKI HIGH SCHOOL, OAHU.					
16		PLANS			1		
17		DESIGN			1		
18		CONSTRUCTION			4,997		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		5,000	C	C
21							
22	30.	ROOSEVELT HIGH SCHOOL, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER					
26		ROOMS, CLASSROOMS, VEHICULAR ACCESS AND					
27		CIRCULATION, AND OTHER RELATED FACILITIES					
28		NECESSARY TO PROVIDE EQUITABLE					
29		OPPORTUNITIES FOR GIRLS AND BOYS; GROUND					
30		AND SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			500		
33		DESIGN			1,000		
34		CONSTRUCTION			2,500		
35		EQUIPMENT			1,000		
36		TOTAL FUNDING	EDN		5,000	C	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	31.	WAIAKEAWAENA ELEMENTARY, HAWAII					
3							
4		DESIGN AND CONSTRUCTION OF A NEW					
5		CAFETERIA AND ADMINISTRATION BUILDING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN		2,500			
9		CONSTRUCTION				3,500	
10		TOTAL FUNDING	EDN	2,500 C		3,500 C	
11							
12	32.	WAIKELE ELEMENTARY, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION OF A					
15		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
16		GROWING STUDENT BODY; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS				1	
20		DESIGN				1	
21		CONSTRUCTION				1,398	
22		TOTAL FUNDING	EDN		C	1,400 C	
23							
24	33.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN FOR CAFETERIA AND KITCHEN					
27		RENOVATION, EXPANSION AND IMPROVEMENTS;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN		275			
31		TOTAL FUNDING	EDN	275 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	34.	WAIPAHAU HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PHASE ONE					
5		OF A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			14,999		
10		TOTAL FUNDING	EDN		15,000 C		C
11							
12	EDN400 -	SCHOOL SUPPORT					
13							
14	35. 14	LUMP SUM CIP - PROJECT POSITIONS,					
15		STATEWIDE					
16							
17		PLANS FOR COSTS RELATED TO WAGES AND					
18		FRINGE BENEFITS FOR PERMANENT, PROJECT					
19		FUNDED STAFF POSITIONS FOR THE					
20		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
21		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
22		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
23		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
24		PROGRAM RELATED POSITIONS.					
25		PLANS			4,349		4,349
26		TOTAL FUNDING	EDN		4,349 A		4,349 A
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	36. HS 1	HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR HEALTH, SAFETY,					
8		ACCESSIBILITY, AND OTHER CODE					
9		REQUIREMENTS. PROJECTS MAY INCLUDE BUT					
10		NOT LIMITED TO THE REMOVAL OF HAZARDOUS					
11		MATERIALS, RENOVATIONS FOR LIBRARY					
12		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
13		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
14		TO BUILDINGS AND GROUNDS, AND OTHERS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		PLANS			1,000		
18		DESIGN			2,500		
19		CONSTRUCTION			2,999		
20		EQUIPMENT			1		
21		TOTAL FUNDING	AGS		6,500	C	C
22							
23	37.	HAWAII STATE LIBRARY, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO REPLACE					
26		ROOF DRAIN LINER ON STATE LIBRARY; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN			60		
30		CONSTRUCTION			105		
31		TOTAL FUNDING	EDN		165	C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
3							
4	38.	YC1701 YCA B1786 AND B1787 RAILING					
5		REPLACEMENT AND OTHER IMPROVEMENTS,					
6		KALAELOA, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR THE					
9		REPLACEMENT OF BALCONY AND STAIRWAY					
10		GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY					
11		(YCA) BUILDING 1786 AND 1787, PERFORMANCE					
12		OF A BUILDING ASSESSMENT, AND OTHER					
13		IMPROVEMENTS.					
14		DESIGN			220		
15		CONSTRUCTION			580		
16		TOTAL FUNDING	DEF		800 C		C
17							
18		UOH100 - UNIVERSITY OF HAWAII, MANOA					
19							
20	39.	BACHMAN HALL, OAHU					
21							
22		CONSTRUCTION FOR BACHMAN HALL REROOF.					
23		CONSTRUCTION			1,000		
24		TOTAL FUNDING	UOH		1,000 C		C
25							
26	40.	BILGER HALL AND BILGER ADDITION, OAHU					
27							
28		CONSTRUCTION FOR BILGER HALL AND					
29		BILGER ADDITION.					
30		CONSTRUCTION			2,000		
31		TOTAL FUNDING	UOH		2,000 C		C
32							
33	41.	CAMPUS WIDE STORM DRAIN IMPROVEMENTS,					
34		PHASE I, OAHU					
35							
36		DESIGN FOR CAMPUS WIDE STORM DRAIN					
37		IMPROVEMENTS, PHASE I, OAHU.					
38		DESIGN			731		
39		TOTAL FUNDING	UOH		731 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	C-MORE ROOF REPAIR AND MECHANICAL					
3		ROOM COATING, OAHU					
4							
5		CONSTRUCTION FOR C-MORE ROOF REPAIR					
6		AND MECHANICAL ROOM COATING, OAHU.					
7		CONSTRUCTION			500		
8		TOTAL FUNDING	UOH		500 C		C
9							
10	43.	EVERLY HALL, ACCESSSIBILITY, OAHU					
11							
12		DESIGN FOR EVERLY HALL,					
13		ACCESSSIBILITY, OAHU.					
14		DESIGN			100		
15		TOTAL FUNDING	UOH		100 C		C
16							
17	44.	EVERLY HALL, REPLACE FIRE ALARM					
18		SYSTEM, OAHU.					
19							
20		DESIGN FOR EVERLY HALL, REPLACE FIRE					
21		ALARM SYSTEM, OAHU.					
22		DESIGN			80		
23		TOTAL FUNDING	UOH		80 C		C
24							
25	45.	HAWAII HALL QUAD LOOP CENTRAL PLANT,					
26		UPGRADE CENTRAL PLANT EQUIPMENT,					
27		CONTROLS AND LOOP PIPING, OAHU					
28							
29		DESIGN FOR HAWAII HALL QUAD LOOP					
30		CENTRAL PLANT, UPGRADE CENTRAL PLANT					
31		EQUIPMENT, CONTROLS AND LOOP PIPING,					
32		OAHU.					
33		DESIGN			461		
34		TOTAL FUNDING	UOH		461 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	46.	HAWAII HALL, OAHU					
3							
4		CONSTRUCTION FOR HAWAII HALL REROOF					
5		AND VARIOUS REPAIRS.					
6		CONSTRUCTION		6,000			
7		TOTAL FUNDING	UOH	6,000	C		C
8							
9	47.	HEMENWAY HALL, REPLACE FIRE ALARM					
10		SYSTEM, OAHU					
11							
12		CONSTRUCTION FOR HEMENWAY HALL,					
13		REPLACE FIRE ALARM SYSTEM, OAHU.					
14		CONSTRUCTION		50			
15		TOTAL FUNDING	UOH	50	C		C
16							
17	48.	IFA, KENNEDY THEATER AND PHYSICAL					
18		SCIENCE BUILDING, REPLACE ELECTRICAL					
19		EQUIPMENT, OAHU					
20							
21		CONSTRUCTION FOR IFA, KENNEDY THEATER					
22		AND PHYSICAL SCIENCE BUILDING, REPLACE					
23		ELECTRICAL EQUIPMENT, OAHU.					
24		CONSTRUCTION		5,400			
25		TOTAL FUNDING	UOH	5,400	C		C
26							
27	49.	KAMAKAKUOKALANI CENTER FOR HAWAIIAN					
28		STUDIES, REPAIR/REPLACE CENTRAL					
29		PLANT, HVAC EQUIPMENT AND CONTROLS,					
30		OAHU					
31							
32		CONSTRUCTION FOR KAMAKAKUOKALANI					
33		CENTER FOR HAWAIIAN STUDIES,					
34		REPAIR/REPLACE CENTRAL PLANT, HVAC					
35		EQUIPMENT AND CONTROLS, OAHU.					
36		CONSTRUCTION		4,200			
37		TOTAL FUNDING	UOH	4,200	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	LAW SCHOOL AND LAW LIBRARY FIRE ALARM					
3		UPGRADES, OAHU					
4							
5		CONSTRUCTION FOR LAW SCHOOL AND LAW					
6		LIBRARY FIRE ALARM UPGRADES, OAHU.					
7		CONSTRUCTION		600			
8		TOTAL FUNDING	UOH	600	C		C
9							
10	51.	SNYDER HALL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR SNYDER					
13		HALL REPLACEMENT.					
14		DESIGN		1,500			
15		CONSTRUCTION		3,500			
16		TOTAL FUNDING	UOH	5,000	C		C
17							
18	52.	SPALDING HALL, REPLACE FIRE ALARM					
19		SYSTEM, OAHU					
20							
21		CONSTRUCTION FOR SPALDING HALL,					
22		REPLACE FIRE ALARM SYSTEM, OAHU.					
23		CONSTRUCTION		480			
24		TOTAL FUNDING	UOH	480	C		C
25							
26	53.	UNIVERSITY OF HAWAII, ATHLETICS, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR PADDING FOR THE OUTFIELD					
30		FENCE AT LES MURAKAMI STADIUM AS A SAFETY					
31		PRECAUTION TO ABSORB THE IMPACT OF					
32		BALLPLAYERS RUNNING INTO THE OUTFIELD					
33		FENCE DURING BASEBALL GAMES.					
34		PLANS		1			
35		DESIGN		1			
36		CONSTRUCTION		197			
37		EQUIPMENT		1			
38		TOTAL FUNDING	UOH	200	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.	UPGRADE EXTERIOR LIGHTING, CAMPUS					
3		WIDE, OAHU.					
4							
5		DESIGN FOR UPGRADE EXTERIOR LIGHTING,					
6		CAMPUS WIDE, OAHU.					
7		DESIGN		180			
8		TOTAL FUNDING	UOH	180	C		C
9							
10	55.	UPGRADE OF METERING SUBSTATION, OAHU					
11							
12		DESIGN FOR UPGRADE OF METERING					
13		SUBSTATION, OAHU.					
14		DESIGN		100			
15		TOTAL FUNDING	UOH	100	C		C
16							
17	56.	VARIOUS BUILDINGS EVALUATION AND					
18		MITIGATION OF HAZARDOUS CONDITIONS IN					
19		MECHANICAL SYSTEMS, OAHU.					
20							
21		CONSTRUCTION FOR VARIOUS BUILDINGS					
22		EVALUATION AND MITIGATION OF HAZARDOUS					
23		CONDITIONS IN MECHANICAL SYSTEMS, OAHU.					
24		CONSTRUCTION		4,000			
25		TOTAL FUNDING	UOH	4,000	C		C
26							
27	57.	VARIOUS SITE IMPROVEMENTS, OAHU					
28							
29		CONSTRUCTION FOR VARIOUS ROOF					
30		RECOATING SITE IMPROVEMENTS, OAHU.					
31		CONSTRUCTION		5,000			
32		TOTAL FUNDING	UOH	5,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	58.	WATANABE HALL, REPLACE FIRE ALARM					
3		SYSTEM, OAHU					
4							
5		CONSTRUCTION FOR WATANABE HALL,					
6		REPLACE FIRE ALARM SYSTEM, OAHU.					
7		CONSTRUCTION			600		
8		TOTAL FUNDING	UOH		600 C		C
9							
10	59.	WIST HALL AND CUPOLA ROOFING REPAIRS,					
11		OAHU					
12							
13		DESIGN FOR WIST HALL AND CUPOLA					
14		ROOFING REPAIRS, OAHU.					
15		DESIGN			150		
16		TOTAL FUNDING	UOH		150 C		C
17							
18	UOH210 -	UNIVERSITY OF HAWAII, HILO					
19							
20	60.	UH HILO, HALE ALAHONUA AIR					
21		CONDITIONING IMPROVEMENTS, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR UH HILO					
24		HALE ALAHONUA AIR CONDITIONING					
25		IMPROVEMENTS.					
26		DESIGN			300		
27		CONSTRUCTION			2,700		
28		TOTAL FUNDING	UOH		3,000 C		C
29							
30	61.	UH HILO, HALE ALAHONUA, HAWAII					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		THE GILBERT KAHELE BRIDGE.					
34		PLANS			1		
35		DESIGN			1		
36		CONSTRUCTION			2,998		
37		TOTAL FUNDING	UOH		3,000 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	62.	AUTOMOTIVE TECHNOLOGY AND DIESEL MECHANICS, REROOF, HAWAII.					
5							
6							
7		CONSTRUCTION FOR AUTOMOTIVE					
8		TECHNOLOGY AND DIESEL MECHANICS, REROOF,					
9		HAWAI'I COMMUNITY COLLEGE, HAWAII.					
10		CONSTRUCTION			450		
11		TOTAL FUNDING	UOH		450 C		C
12							
13	63.	CAMPUS CENTER/CLASSROOM - REPLACE AIR CONDITIONING SYSTEM, HONOLULU COMMUNITY COLLEGE, OAHU					
14							
15							
16							
17		DESIGN FOR CAMPUS CENTER/CLASSROOM -					
18		REPLACE AIR CONDITIONING SYSTEM, HONOLULU					
19		COMMUNITY COLLEGE, OAHU.					
20		DESIGN			180		
21		TOTAL FUNDING	UOH		180 C		C
22							
23	64.	CAMPUSWIDE - ELEVATOR, PHASE I, REFURBISH/REPAIR ELEVATORS, KAPIOLANI COMMUNITY COLLEGE, OAHU					
24							
25							
26							
27		DESIGN FOR CAMPUSWIDE - ELEVATOR,					
28		PHASE I, REFURBISH/REPAIR ELEVATORS,					
29		KAPIOLANI COMMUNITY COLLEGE, OAHU.					
30		DESIGN			350		
31		TOTAL FUNDING	UOH		350 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	65.	CAMPUSWIDE REPAIR/REPLACE OF EXHAUST					
3		HOODS, KAPIOLANI COMMUNITY COLLEGE,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		CAMPUSWIDE REPAIR/REPLACE OF EXHAUST					
8		HOODS, KAPIOLANI COMMUNITY COLLEGE, OAHU.					
9		DESIGN			45		
10		CONSTRUCTION			430		
11		TOTAL FUNDING	UOH		475 C		C
12							
13	66.	DKI TECHNOLOGY CENTER - REPLACE AC,					
14		KAUAI COMMUNITY COLLEGE, KAUAI					
15							
16		DESIGN AND CONSTRUCTION FOR DKI					
17		TECHNOLOGY CENTER - REPLACE AC, KAUAI					
18		COMMUNITY COLLEGE, KAUAI.					
19		DESIGN			160		
20		CONSTRUCTION			1,500		
21		TOTAL FUNDING	UOH		1,660 C		C
22							
23	67.	HALE MANAOPONO - EXTERIOR ADA AND					
24		MISCELLANEOUS IMPROVEMENTS, WINWARD					
25		COMMUNITY COLLEGE, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR HALE					
28		MANAOPONO - EXTERIOR ADA AND					
29		MISCELLANEOUS IMPROVEMENTS, WINWARD					
30		COMMUNITY COLLEGE, OAHU.					
31		DESIGN			50		
32		CONSTRUCTION			350		
33		TOTAL FUNDING	UOH		400 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	68.	LOWER CAMPUS - REPAVE PARKING LOT,					
3		LEEWARD COMMUNITY COLLEGE, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR LOWER					
6		CAMPUS - REPAVE PARKING LOT, LEEWARD					
7		COMMUNITY COLLEGE, OAHU.					
8		DESIGN			100		
9		CONSTRUCTION			750		
10		TOTAL FUNDING	UOH		850 C		C
11							
12	69.	OHELO - REPLACE AC SYSTEM, HONOLULU					
13		COMMUNITY COLLEGE, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR OHELO -					
16		REPLACE AC SYSTEM, HONOLULU COMMUNITY					
17		COLLEGE, OAHU.					
18		DESIGN			100		
19		CONSTRUCTION			2,900		
20		TOTAL FUNDING	UOH		3,000 C		C
21							
22	70.	PS AND BS BUILDINGS - REPLACE AC,					
23		LEEWARD, COMMUNITY COLLEGE, OAHU					
24							
25		DESIGN FOR PS AND BS BUILDINGS -					
26		REPLACE AC, LEEWARD, COMMUNITY COLLEGE,					
27		OAHU.					
28		DESIGN			250		
29		TOTAL FUNDING	UOH		250 C		C
30							
31	71.	REPLACE AC AND ADA UPGRADES, HAWAII					
32		COMMUNITY COLLEGE, HAWAII.					
33							
34		DESIGN AND CONSTRUCTION TO REPLACE AC					
35		AND ADA UPGRADES, HAWAII COMMUNITY					
36		COLLEGE, HAWAII.					
37		DESIGN			100		
38		CONSTRUCTION			910		
39		TOTAL FUNDING	UOH		1,010 C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	REPLACE CAFETERIA AC SYSTEM, WINDWARD					
3		COMMUNITY COLLEGE, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REPLACE					
6		CAFETERIA AC SYSTEM, WINDWARD COMMUNITY					
7		COLLEGE, OAHU.					
8		DESIGN			150		
9		CONSTRUCTION			1,500		
10		TOTAL FUNDING	UOH		1,650 C		C
11							
12	73.	REPLACE ROOFING, WINDOWS, AND A/C					
13		UNITS. REPAIR AND REPAINT					
14		INTERIOR/EXTERIOR SURFACES, STAIRS					
15		AND RAILINGS, KAPIOLANI COMMUNITY					
16		COLLEGE, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REPLACE					
19		ROOFING, WINDOWS, AND A/C UNITS. REPAIR					
20		AND REPAINT INTERIOR/EXTERIOR SURFACES,					
21		STAIRS AND RAILINGS, KAPIOLANI COMMUNITY					
22		COLLEGE, OAHU.					
23		DESIGN			60		
24		CONSTRUCTION			600		
25		TOTAL FUNDING	UOH		660 C		C
26							
27	74.	REROOF TRADE/APPRENTICE SHOP COMPLEX,					
28		HAWAII COMMUNITY COLLEGE, HAWAII					
29							
30		CONSTRUCTION FOR REROOF					
31		TRADE/APPRENTICE SHOP COMPLEX, HAWAII					
32		COMMUNITY COLLEGE, HAWAII.					
33		CONSTRUCTION			600		
34		TOTAL FUNDING	UOH		600 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	75.	THE LEARNING COMMONS AND LA					
3		BUILDINGS, REROOF PHASE IIC, LEEWARD					
4		COMMUNITY COLLEGE, OAHU.					
5							
6		DESIGN FOR THE LEARNING COMMONS AND					
7		LA BUILDINGS, REROOF PHASE IIC, LEEWARD					
8		COMMUNITY COLLEGE, OAHU.					
9		DESIGN			250		
10		TOTAL FUNDING	UOH		250 C		C
11							
12	76.	THEATER BUILDINGS, KAUAI COMMUNITY					
13		COLLEGE, KAUAI					
14							
15		DESIGN FOR REROOF OF THEATER					
16		BUILDINGS, PHASE IIB, KAUAI COMMUNITY					
17		COLLEGE, KAUAI.					
18		DESIGN			250		
19		TOTAL FUNDING	UOH		250 C		C
20							
21	77.	UPGRADE ELECTRICAL ADDITIVES,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR UPGRADE OF					
25		ELECTRICAL ADDITIVES, COMMUNITY COLLEGES,					
26		STATEWIDE.					
27		CONSTRUCTION			1,500		
28		TOTAL FUNDING	UOH		1,500 C		C
29							
30	78.	WORKS OF ART, STATEWIDE					
31							
32		CONSTRUCTION FOR WORKS OF ART,					
33		COMMUNITY COLLEGES, STATEWIDE.					
34		CONSTRUCTION			213		
35		TOTAL FUNDING	UOH		213 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	79.	CTAHR, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR SITE AND INFRASTRUCTURE					
8		IMPROVEMENTS TO RESEARCH STATIONS,					
9		STATEWIDE.					
10		PLANS				1	
11		DESIGN				1	
12		CONSTRUCTION			5,997		
13		EQUIPMENT				1	
14		TOTAL FUNDING	UOH		6,000		C
15							
16	80.	UNIVERSITY OF HAWAII, PROOF OF					
17		CONCEPT PLANNING AND DESIGN,					
18		STATEWIDE.					
19							
20		PLANS AND DESIGN FOR PROOF OF CONCEPT					
21		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
22		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
23		PLANNING, AND DESIGN INVESTIGATION;					
24		INCLUDING BUT NOT LIMITED TO A SET OF					
25		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
26		INITIAL COSTS.					
27		PLANS				1	
28		DESIGN				249	
29		TOTAL FUNDING	UOH			250	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1. D03F	SHOOTING RANGE DEVELOPMENT, KAUAI					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF SHOOTING RANGES.					
9		PLANS			1		1
10		DESIGN			1		1
11		CONSTRUCTION			348		348
12		TOTAL FUNDING	LNR		350 C		350 C
13							
14	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
15		RETREAT, OAHU					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR SITE WORK, SITE					
19		UTILITIES, PARKING LOT, DRIVEWAY,					
20		LANDSCAPING, TRAIL CONNECTION, REPLACE					
21		DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE					
22		AND REVEGETATION, AND COMFORT STATION.					
23		PLANS			212		
24		LAND			23		
25		DESIGN			413		
26		CONSTRUCTION					4,167
27		TOTAL FUNDING	LNR		648 C		4,167 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	3. H66	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
7		DESIGN			100		
8		CONSTRUCTION			800		
9		EQUIPMENT			100		
10		TOTAL FUNDING	LNR		1,000 C		C
11							
12							
13							
14							
15							
16	4. H65A	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
17		PLAN, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			250		1
19		DESIGN			700		1
20		CONSTRUCTION			4,350		98
21		TOTAL FUNDING	LNR		5,200 C		C
22			LNR		100 N		100 N
23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5. F32	FLOOD DAMAGE RECONSTRUCTION AT IAO					
3		VALLEY STATE MONUMENT, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF PARK					
6		RECONSTRUCTION AND RESTORATION					
7		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
8		TO, SLOPE STABILIZATION, ROCKFALL HAZARD					
9		MITIGATION, BRIDGE AND ACCESS					
10		IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND					
11		PARKING IMPROVEMENTS, REPAIR OF ALL					
12		AFFECTED INFRASTRUCTURE AND FACILITIES,					
13		AND RELATED IMPROVEMENTS.					
14		DESIGN			500		
15		CONSTRUCTION			2,500		
16		TOTAL FUNDING	LNR		3,000 C		C
17							
18	6.	MAKENA STATE PARK, MAUI					
19							
20		CONSTRUCTION FOR 2 NEW COMFORT					
21		STATIONS AT MAKENA STATE PARK, MAUI. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID REIMBURSEMENT AND/OR					
24		FINANCING.					
25		CONSTRUCTION			3,500		
26		TOTAL FUNDING	LNR		3,500 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	DEPARTMENT OF LAND AND NATURAL					
3		RESOURCES, STATE PARKS DIVISION,					
4		PROOF OF CONCEPT PLANNING AND DESIGN,					
5		STATEWIDE					
6							
7		PLANS AND DESIGN FOR PROOF OF CONCEPT					
8		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
9		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
10		PLANNING, AND DESIGN INVESTIGATION;					
11		INCLUDING BUT NOT LIMITED TO A SET OF					
12		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
13		INITIAL COSTS. PROJECTS TO INCLUDE:					
14		MAKENA STATE PARK, MAUI; KEALAKEKUA BAY					
15		STATE HISTORICAL PARK, HAWAII; KOKEE					
16		STATE PARK, KAUAI; WAHIAWA FRESHWATER					
17		PARK, OAHU.					
18		PLANS			1		
19		DESIGN			499		
20		TOTAL FUNDING	LNR		500 C		C
21							
22	8.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,					
23		MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR LIGHTING					
26		AND ACCESSORIES FOR SOFTBALL FIELD #3 AND					
27		SOFTBALL FIELD #4, AND NETTING SYSTEM FOR					
28		ALL FIELDS.					
29		DESIGN			229		
30		CONSTRUCTION			800		
31		TOTAL FUNDING	LNR		1,029 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	9. B99	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
5							
6							
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		PLANS				1	
19		DESIGN				1	
20		CONSTRUCTION				2,498	
21		TOTAL FUNDING	LNR			2,000 C	C
22			LNR			500 N	N
23							
24	10.	SWIM AREA IN POHOIKI, HAWAII					
25							
26		PLANS FOR A FEASIBILITY STUDY BY DLNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
27							
28							
29							
30							
31							
32		PLANS				250	
33		TOTAL FUNDING	LNR			250 C	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	11. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR THE MITIGATION/ELIMINATION					
9		OF CONDITIONS THAT ARE HAZARDOUS TO					
10		HEALTH AND SAFETY, INCLUDING REPAIRS,					
11		ALTERATIONS, AND IMPROVEMENTS TO THE					
12		ALOHA STADIUM TO MEET CODE, SAFETY,					
13		AND/OR OPERATIONAL REQUIREMENTS.					
14		PLANS			1		1
15		DESIGN			998		998
16		CONSTRUCTION			9,000		8,000
17		EQUIPMENT			1		1
18		TOTAL FUNDING	AGS		10,000 E		9,000 E
19							
20	12. W102	ALOHA STADIUM, OPTIMIZATION, OAHU					
21							
22		PLANS TO OPTIMIZE THE ALOHA STADIUM					
23		FACILITY AND SITE. SCOPE INCLUDES STUDIES					
24		AND RELATED PLANNING WORK FOR THE					
25		DEMOLITION OF THE EXISTING ALOHA STADIUM					
26		AND FOR DEVELOPMENT AND CONSTRUCTION OF A					
27		NEW STADIUM FACILITY FOR THE STATE OF					
28		HAWAII. CONSIDERATION INCLUDES MIXED USE					
29		DEVELOPMENT OF THE ENTIRE ALOHA STADIUM					
30		SITE.					
31		PLANS			1,000		
32		TOTAL FUNDING	AGS		1,000 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1. 2018-2	LUMP SUM CIP, PSD STATEWIDE					
6		ELECTRICAL SYSTEM INFRASTRUCTURE					
7		IMPROVEMENTS AND UPGRADES, STATEWIDE					
8							
9		DESIGN AND CONSTRUCTION OF ELECTRICAL					
10		SYSTEM INFRASTRUCTURE IMPROVEMENTS AND					
11		UPGRADES FOR PSD FACILITIES, STATEWIDE.					
12		DESIGN			500		
13		CONSTRUCTION			1,000		
14		TOTAL FUNDING	AGS		1,500 C		C
15							
16	2. 2018-3	LUMP SUM CIP, PSD STATEWIDE					
17		MECHANICAL SYSTEM INFRASTRUCTURE					
18		IMPROVEMENTS, UPGRADES AND REHAB,					
19		STATEWIDE					
20							
21		DESIGN OF MECHANICAL SYSTEM					
22		INFRASTRUCTURE IMPROVEMENTS, UPGRADES,					
23		AND REHABILITATION FOR PSD FACILITIES,					
24		STATEWIDE.					
25		DESIGN			4,250		
26		TOTAL FUNDING	AGS		4,250 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	DEPARTMENT OF PUBLIC SAFETY, PROOF OF					
3		CONCEPT PLANNING AND DESIGN,					
4		STATEWIDE					
5							
6		PLANS AND DESIGN FOR PROOF OF CONCEPT					
7		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
8		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
9		PLANNING, AND DESIGN INVESTIGATION;					
10		INCLUDING BUT NOT LIMITED TO A SET OF					
11		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
12		INITIAL COSTS.					
13		PLANS			1		
14		DESIGN			349		
15		TOTAL FUNDING	AGS		350 C		C
16							
17	4. 2018-1	WCCC, NEW CONSOLIDATED HOUSING AND					
18		OTHER RELATED IMPROVEMENTS, OAHU					
19							
20		PLANS AND DESIGN OF A NEW					
21		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
22		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
23		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
24		CENTER (WCCC), OAHU.					
25		PLANS			3,000		
26		DESIGN			3,750		
27		TOTAL FUNDING	AGS		6,750 C		C
28							
29	5.	HALAWA CORRECTIONAL FACILITY, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR CHILLER					
32		REPLACEMENT AND IMPROVEMENTS.					
33		DESIGN			1		
34		CONSTRUCTION			1,424		
35		TOTAL FUNDING	AGS		1,425 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	HALAWA CORRECTIONAL FACILITY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR HCU					
5		RENOVATION.					
6		DESIGN			1		
7		CONSTRUCTION		5,999			
8		TOTAL FUNDING	AGS	6,000	C		C
9							
10	7.	HAWAII COMMUNITY CORRECTIONAL CENTER,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		DEMOLITION OF ADMINISTRATION BUILDING.					
15		DESIGN			1		
16		CONSTRUCTION		974			
17		TOTAL FUNDING	AGS	975	C		C
18							
19	8.	HAWAII COMMUNITY CORRECTIONAL CENTER,					
20		HAWAII					
21							
22		DESIGN AND CONSTRUCTION FOR SECURITY					
23		ELECTRONICS AND HARDWARE, PHASE I.					
24		DESIGN			1		
25		CONSTRUCTION		2,249			
26		TOTAL FUNDING	AGS	2,250	C		C
27							
28	9.	HAWAII COMMUNITY CORRECTIONAL CENTER,					
29		HAWAII					
30							
31		DESIGN AND CONSTRUCTION FOR HNA,					
32		CONVERT MENS RESTROOM TO WOMENS RESTROOM					
33		(PRE-TRIAL SECTION).					
34		DESIGN			1		
35		CONSTRUCTION		74			
36		TOTAL FUNDING	AGS	75	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW INTAKE UNIT.					
		DESIGN			1		
		CONSTRUCTION			205		
		TOTAL FUNDING	AGS		206 C		C
11.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF SECURITY DOORS.					
		DESIGN			1		
		CONSTRUCTION			243		
		TOTAL FUNDING	AGS		244 C		C
12.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR KITCHEN REPAIR AND IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION			449		
		TOTAL FUNDING	AGS		450 C		C
13.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		DESIGN AND CONSTRUCTION TO EXPAND SUPPORT BUILDING.					
		DESIGN			1		
		CONSTRUCTION			1,499		
		TOTAL FUNDING	AGS		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR NEW SEGREGATION HOUSING.					
		DESIGN			1		
		CONSTRUCTION		3,749			
		TOTAL FUNDING	AGS	3,750	C		C
15.		KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR SECURITY ELECTRONICS AND HARDWARE, PHASE I.					
		DESIGN			1		
		CONSTRUCTION		2,249			
		TOTAL FUNDING	AGS	2,250	C		C
16.		KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR RESTROOM/SHOWER RENOVATION AND IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		524			
		TOTAL FUNDING	AGS	525	C		C
17.		KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF SECURITY DOOR AND ACCESS CONTROL.					
		DESIGN			1		
		CONSTRUCTION		149			
		TOTAL FUNDING	AGS	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		KULANI CORRECTIONAL FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION FOR PREA SECURITY CAMERA SYSTEM.					
		DESIGN			1		
		CONSTRUCTION		299			
		TOTAL FUNDING	AGS	300	C		C
19.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM UPGRADE AND IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		1,049			
		TOTAL FUNDING	AGS	1,050	C		C
20.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR UPPER CAMPUS REROOFING AND IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		749			
		TOTAL FUNDING	AGS	750	C		C
21.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR LOWER CAMPUS REROOFING AND IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		374			
		TOTAL FUNDING	AGS	375	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	OAHU COMMUNITY CORRECTIONAL CENTER,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SECURITY					
6		ELECTRONICS AND HARDWARE, PHASE II.					
7		DESIGN			1		
8		CONSTRUCTION			2,249		
9		TOTAL FUNDING	AGS		2,250 C		C
10							
11	23.	OAHU COMMUNITY CORRECTIONAL CENTER,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		REPLACEMENT OF CHILLER NO. 1.					
16		DESIGN			1		
17		CONSTRUCTION			449		
18		TOTAL FUNDING	AGS		450 C		C
19							
20	24.	OAHU COMMUNITY CORRECTIONAL CENTER,					
21		HALAWA, OAHU					
22							
23		DESIGN FOR THE RELOCATION OF OAHU					
24		COMMUNITY CORRECTIONAL CENTER, HALAWA,					
25		OAHU.					
26		DESIGN			60,000		
27		TOTAL FUNDING	AGS		60,000 C		C
28							
29	25.	NEW PRISON FACILITY, HALAWA, OAHU					
30							
31		PLANS FOR NEW PRISON FACILITY					
32		INCLUDING BUT NOT LIMITED TO SITE					
33		SELECTION AND ENVIRONMENTAL IMPACT					
34		STATEMENT, HALAWA, OAHU.					
35		PLANS			6,000		
36		TOTAL FUNDING	AGS		6,000 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	26.	WAIAWA CORRECTIONAL FACILITY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR DOMESTIC					
5		WATER SYSTEM IMPROVEMENTS.					
6		DESIGN			1		
7		CONSTRUCTION			1,499		
8		TOTAL FUNDING	AGS		1,500 C		C
9							
10	27.	WOMENS COMMUNITY CORRECTIONAL CENTER, OAHU					
11							
12							
13		DESIGN AND CONSTRUCTION FOR SECURITY					
14		ELECTRONICS AND HARDWARE, PHASE I.					
15		DESIGN			1		
16		CONSTRUCTION			2,249		
17		TOTAL FUNDING	AGS		2,250 C		C
18							
19	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
20							
21	28. A0201	RETROFIT PUBLIC BUILDINGS WITH					
22		HURRICANE PROTECTIVE MEASURES,					
23		STATEWIDE					
24							
25		PLANS, LAND AQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
27		BUILDINGS WITH HURRICANE PROTECTIVE					
28		MEASURES TO INCREASE THE NUMBER OF					
29		EMERGENCY SHELTERS STATEWIDE.					
30		PLANS			1		1
31		LAND			1		1
32		DESIGN			250		250
33		CONSTRUCTION			825		825
34		EQUIPMENT			1,923		1,923
35		TOTAL FUNDING	AGS		3,000 C		3,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29. P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL					
3		GUARD READINESS CENTERS AND					
4		FACILITIES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS AND UPGRADES TO NATIONAL					
8		GUARD READINESS CENTERS (ARMORIES) AND					
9		FACILITIES TO CONFORM TO CURRENT NATIONAL					
10		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
11		ARMY STANDARDS AND CRITERIA, AND TO MEET					
12		HEALTH, SAFETY AND BUILDING CODE					
13		REQUIREMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			1,574		
17		CONSTRUCTION			8,983		6,015
18		TOTAL FUNDING	DEF		2,817 C		1,510 C
19			DEF		7,740 P		4,505 P
20							
21	30. AR1801	ENERGY RESILIENCY AND PHYSICAL					
22		SECURITY PROJECTS FOR HIARNG					
23		FACILITIES, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR ENERGY					
26		RESILIENCY, ENERGY EFFICIENCY, AND					
27		PHYSICAL SECURITY PROJECTS FOR CRITICAL					
28		FACILITIES OF THE HAWAII ARMY NATIONAL					
29		GUARD (HIARNG) IN HILO, HAWAII AND					
30		KALAELOA, OAHU TO ENSURE THE SAFETY AND					
31		CONTINUED OPERATIONS OF THE FACILITIES					
32		DURING A DISASTER. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		DESIGN			920		
36		CONSTRUCTION					7,330
37		TOTAL FUNDING	DEF		170 C		1,580 C
38			DEF		750 P		5,750 P
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	31.	CD1803					
3		OPERATIONS SUPPORT CENTER ROOF					
4		REPLACEMENT, OAHU					
5		DESIGN OF ROOF REPLACEMENT FOR THE					
6		STATE EMERGENCY OPERATIONS CENTER (EOC),					
7		OPERATIONS SUPPORT CENTER (BUILDING 303)					
8		LOCATED IN DIAMOND HEAD CRATER. PROJECT					
9		INCLUDES INSPECTION, DESIGN, DEMOLITION,					
10		AND RELATED CONSTRUCTION.					
11		DESIGN			81		
12		TOTAL FUNDING	AGS		81 C		C
13							
14	32.	DD1801					
15		FORT RUGER STATE MOTOR POOL, ABOVE					
16		GROUND FUEL STORAGE TANK, OAHU					
17		DESIGN AND CONSTRUCTION FOR A 1,000					
18		GALLON ABOVE GROUND FUEL STORAGE TANK AND					
19		ACCESSORY STRUCTURES TO SUPPORT THE					
20		DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
21		DESIGN			36		
22		CONSTRUCTION					201
23		TOTAL FUNDING	DEF		36 C		201 C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33. A40	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			30		30
20		CONSTRUCTION			2,193		2,193
21		EQUIPMENT			275		275
22		TOTAL FUNDING	AGS		2,499 C		2,499 C
23			AGS		1 N		1 N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	34. ARI601	COMBINED SUPPORT MAINTENANCE SHOP 2,					
3		KEAUKAHA MILITARY RESERVATION, HAWAII					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A NEW					
6		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
7		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
8		NEW COMBINED SUPPORT MAINTENANCE SHOP					
9		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
10		AREA SPACE, AND MAINTENANCE SHOP WORK					
11		BAYS THAT WILL BE DESIGNED AND					
12		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
13		PROJECT IS DEEMED NECESSARY TO QUALIFY					
14		FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		CONSTRUCTION			2,600		
17		EQUIPMENT					1,715
18		TOTAL FUNDING	DEF		1 C		1 C
19			DEF		2,599 P		1,714 P
20							
21	35. DD1803	EMERGENCY FIBER OPTIC CABLE SYSTEM					
22		FOR DOD DIAMOND HEAD OPERATION					
23		CENTERS, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR AN					
26		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
27		INTERCONNECT THE STATE EMERGENCY					
28		OPERATIONS CENTER (SEOC) IN BIRKHIMER					
29		TUNNEL AND THE NATIONAL GUARD JOINT					
30		OPERATIONS CENTER (JOC) IN BATTERY 407.					
31		DESIGN			107		
32		CONSTRUCTION					773
33		TOTAL FUNDING	AGS		107 C		773 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	36. CD1604	BIRKHIMER TUNNEL ADA RESTROOM IMPROVEMENTS, OAHU					
3							
4							
5		CONSTRUCTION FOR REQUIRED ADA					
6		IMPROVEMENTS TO THE STATE EMERGENCY					
7		OPERATIONS CENTER RESTROOM FACILITIES					
8		LOCATED IN BIRKHIMER TUNNEL. PROJECT ALSO					
9		INCLUDES THE REPAIR AND UPGRADE OF THE					
10		RESTROOM FACILITIES.					
11		CONSTRUCTION			500		
12		TOTAL FUNDING	AGS		500 C		C
13							
14	37. HS1801	HAWAII STATE FUSION CENTER, OAHU					
15							
16		DESIGN FOR THE RENOVATION OF OFFICE					
17		SPACE WITHIN FORT RUGER BUILDING 306A TO					
18		CREATE A SENSITIVE COMPARTMENTED					
19		INFORMATION FACILITY, SECURE ROOM AND					
20		OFFICES FOR THE HAWAII STATE FUSION					
21		CENTER, AND OTHER RELATED IMPROVEMENTS.					
22		DESIGN			141		
23		TOTAL FUNDING	AGS		141 C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		BED144 - STATEWIDE PLANNING AND COORDINATION					
4							
5	1.	OPTOD2 STATE AGENCY TRANSIT-ORIENTED					
6		DEVELOPMENT, STATEWIDE					
7							
8		PLANS FOR MASTER PLANNING, SITE					
9		PLANNING, AND INFRASTRUCTURE ASSESSMENTS					
10		FOR STATE AGENCY TRANSIT-ORIENTED					
11		DEVELOPMENT PROJECTS NEAR PUBLIC					
12		TRANSPORTATION NODES/HUBS.					
13		PLANS			1,000		
14		TOTAL FUNDING	BED		1,000 C		C
15							
16	2.	DEPARTMENT OF BUSINESS, ECONOMIC					
17		DEVELOPMENT AND TOURISM, PROOF OF					
18		CONCEPT PLANNING AND DESIGN,					
19		STATEWIDE					
20							
21		PLANS AND DESIGN FOR PROOF OF CONCEPT					
22		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
23		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
24		PLANNING, AND DESIGN INVESTIGATION;					
25		INCLUDING BUT NOT LIMITED TO A SET OF					
26		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
27		INITIAL COSTS.					
28		PLANS			1		
29		DESIGN			249		
30		TOTAL FUNDING	BED		250 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	PROOF OF CONCEPT PLANNING AND DESIGN					
3		FOR SOUTH SHORE PROMENADE AND COASTAL					
4		OPEN SPACE NETWORK STUDY, OAHU					
5							
6		PLANS AND DESIGN FOR SOUTH SHORE					
7		PROMENADE AND COASTAL OPEN SPACE NETWORK					
8		STUDY (DIAMOND HEAD TO PEARL HARBOR):					
9		RESILIENCE AND CONNECTIVITY BY DESIGN.					
10		PLANS			1		
11		DESIGN			249		
12		TOTAL FUNDING	BED		250 C		C
13							
14	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
15							
16	4. 6	INFRASTRUCTURE AND EQUIPMENT FOR THE					
17		SAFETY AND SECURITY OF DOTAX,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION OF					
21		INFRASTRUCTURE AND EQUIPMENT RELATING TO					
22		THE SAFETY AND SECURITY OF DOTAX.					
23		DESIGN			20		
24		CONSTRUCTION			360		
25		EQUIPMENT			120		
26		TOTAL FUNDING	TAX		500 C		C
27							
28	AGS130 -	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
29							
30	5. X101	UPGRADE AND EXPANSION OF CRITICAL					
31		DATA SYSTEMS, OAHU					
32							
33		EQUIPMENT FOR IT INFRASTRUCTURE,					
34		INCLUDING DATA/SHARED SERVICE CENTERS AND					
35		NETWORKS FOR THE STATE OF HAWAII.					
36		EQUIPMENT			900		
37		TOTAL FUNDING	AGS		900 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
	6. Q102	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		896		1,696	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	900 C		1,700 C	
		LNR101 - PUBLIC LANDS MANAGEMENT					
	7. J42A	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		2,248			
		TOTAL FUNDING	LNR	2,250 C			C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.	E00D	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI					
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOT AND HYATT HOTELS.					
		CONSTRUCTION		9,300			
		TOTAL FUNDING	LNR	1,500	B		B
			LNR	2,000	C		C
			LNR	4,650	R		R
			LNR	1,150	T		T
9.	E01C	EAST KAPOLEI PLANNING/EIS, OAHU					
		PLANS TO PREPARE AN ENVIRONMENTAL IMPACT STATEMENT FOR THE DEVELOPMENT OF STATE LANDS LOCATED AT EAST KAPOLEI, OAHU.					
		PLANS		800			
		TOTAL FUNDING	LNR	800	B		B
10.	E01D	HAWAII DISTRICT LAND OFFICE (HDLO) HEADQUARTERS, HILO, HAWAII					
		PLANS AND DESIGN FOR A NEW OFFICE BUILDING IN HILO TO HOUSE THE DLNR HAWAII DISTRICT LAND OFFICE.					
		PLANS		100			
		DESIGN		200			
		TOTAL FUNDING	LNR	300	B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.	E01B	WAIMEA RIVER MOUTH SAND RELOCATION PROJECT, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE SAND FROM THE WAIMEA RIVER MOUTH TO ALLEVIATE FLOODING.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	LNR			1,000 B	B
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
12.	Q101	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS. PROJECTS TO INCLUDE REHABILITATION OF CHAMBER LEVEL WATERPROOFING SYSTEM AT STATE CAPITOL BUILDING, OAHU.					
		PLANS				100	
		LAND				1	
		DESIGN				810	
		CONSTRUCTION				19,094	
		EQUIPMENT				9	
		TOTAL FUNDING	AGS			20,014 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.	V104	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	AGS		3,000 C		C
14.	E109	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76, HAWAII REVISED STATUTES, CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			6,124		6,430
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION			1		1
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		6,128 A		6,434 A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	AGS		250 C		C
16.		PULEHUNUI MASTER PLAN, MAUI					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR PULEHUNUI MASTER PLAN; SCOPE OF WORK INCLUDES STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECT TO BE COMPLETED IN CONSULTATION WITH DEPARTMENTS OF HAWAIIAN HOME LANDS, LAND AND NATURAL RESOURCES, PUBLIC SAFETY, ACCOUNTING AND GENERAL SERVICES, AND COUNTY OF MAUI.					
		PLANS			1		
		DESIGN			49		
		TOTAL FUNDING	AGS		50 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU					
		PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.					
		PLANS		250			
		TOTAL FUNDING	AGS	250	C		C
SUB201 - CITY AND COUNTY OF HONOLULU							
18.		PEDESTRIAN WALKWAYS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.					
		PLANS			1		
		LAND		12,997			
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	TRN	13,000	C		C
SUB501 - COUNTY OF KAUAI							
19.		CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.					
		DESIGN		250			
		CONSTRUCTION		750			
		TOTAL FUNDING	COK	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI					
		PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.					
		PLANS			200		
		CONSTRUCTION			2,300		
		TOTAL FUNDING	COK		2,500		C

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1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 26. Any law to the contrary notwithstanding, the
3 appropriations under Act 119, Session Laws of Hawaii 2015,
4 section 47, as amended and renumbered by Act 124, Session Laws
5 of Hawaii 2016, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	C-21	\$50,000,000 E
11	E-1.01	6,000,000 C
12	G-81	4,875,000 C
13	K-7	8,512,000 C"
14		

15 SECTION 27. Act 119, Session Laws of Hawaii 2015, part V,
16 as amended by section 6 of Act 124, Session Laws of Hawaii 2016,
17 is amended by amending section 48.2 to read as follows:

18 "SECTION 48.2. Provided that of the general obligation
19 bond fund with debt service cost to be paid from special funds
20 appropriation for natural energy laboratory of Hawaii authority
21 (BED 146), the sum of \$5,200,000 of so much thereof as may be
22 necessary for fiscal year 2016-2017 shall not be expended until
23 the natural energy laboratory of Hawaii authority works with the
24 University of Hawaii community colleges and Kealakehe high



1 school to develop an ocean thermal energy conversion
2 curriculum-to-career pathway program."

3 **PART VI. ISSUANCE OF BONDS**

4 SECTION 28. AIRPORT REVENUE BONDS. The department of
5 transportation is authorized to issue airport revenue bonds for
6 airport capital improvement program projects authorized in part
7 II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with debt service cost to be paid from special funds, in
10 such principal amount as shall be required to yield the amounts
11 appropriated for such capital improvements program projects,
12 and, if so determined by the department and approved by the
13 governor, any additional principal amount as may be necessary by
14 the department to pay interest on such airport revenue bonds
15 during the estimated period of construction of the capital
16 improvements program project for which such airport revenue
17 bonds are issued, to establish, maintain, or increase reserves
18 for the airport revenue bonds and to pay the expenses of
19 issuance of such bonds. The airport revenue bonds shall be
20 issued pursuant to the provisions of part III of chapter 39,
21 Hawaii Revised Statutes, as the same may be amended from time to



1 time. The principal of and interest on airport revenue bonds,
2 to the extent not paid from the proceeds of such bonds, shall be
3 payable solely from and secured solely by the revenues from
4 airports and related facilities under the ownership of the State
5 or operated and managed by the department and the aviation fuel
6 taxes levied and paid pursuant to sections 243-4(a)(2) and
7 248-8, Hawaii Revised Statutes, or such parts of either thereof
8 as the department may determine, including rents, landing fees,
9 and other fees or charges presently or hereafter derived from or
10 arising through the ownership, operation, and management of
11 airports and related facilities and the furnishing and supplying
12 of the services thereof, and passenger facility charges pursuant
13 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
14 determined by the department. The expenses of the issuance of
15 such airport revenue bonds shall, to the extent not paid from
16 the proceeds of such bonds, be paid from the airport revenue
17 fund and passenger facility charge special fund as determined by
18 the department.

19 The governor, at the governor's discretion, is authorized
20 to use the airport revenue fund and passenger facility charge
21 special fund to finance those projects authorized in part II and



1 listed in part IV of this Act where the method of financing is
2 designated to be by airport revenue bond funds; provided that
3 the governor shall submit a report to the legislature of all
4 uses of this authority for the previous twelve month period from
5 December 1 to November 30 no later than thirty days prior to the
6 convening of regular sessions 2018 and 2019.

7 SECTION 29. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
8 BONDS. The department of transportation is authorized to issue
9 rental motor vehicle customer facility revenue bonds for airport
10 capital improvement program projects relating to consolidated
11 rental car facilities authorized in part II and listed in part
12 IV of this Act and designated to be financed by revenue bond
13 funds with debt service cost to be paid from the rental motor
14 vehicle customer facility charge special fund, as authorized by
15 section 261-5.6, Hawaii Revised Statutes, in such principal
16 amount as shall be required to yield the amounts appropriated
17 for such capital improvements program projects, and, if so
18 determined by the department and approved by the governor, any
19 additional principal amount as may be necessary by the
20 department to pay interest on the rental motor vehicle customer
21 facility revenue bonds during the estimated period of



1 construction of the capital improvements program project for
2 which the rental motor vehicle customer facility revenue bonds
3 are issued, to establish, maintain, or increase reserves for the
4 rental motor vehicle customer facility revenue bonds and to pay
5 the expenses of issuance of the bonds. The rental motor vehicle
6 customer facility revenue bonds shall be issued pursuant to the
7 provisions of part III of chapter 39, Hawaii Revised Statutes,
8 as the same may be amended from time to time. The principal of
9 and interest on rental motor vehicle customer facility revenue
10 bonds, to the extent not paid from the proceeds of such bonds,
11 shall be payable solely from and secured solely by the revenues
12 from the rental motor vehicle surcharge tax and the rental motor
13 vehicle customer facility charge special fund pursuant to
14 section 261-5.6, Hawaii Revised Statutes, as amended, and as
15 determined by the department. The expenses of the issuance of
16 such rental motor vehicle customer facility revenue bonds, to
17 the extent not paid from the proceeds of such bonds shall be
18 paid from the rental motor vehicle customer facility charge
19 special fund as determined by the department; provided that the
20 rental motor vehicle customer facility charge in section
21 261-7(h), Hawaii Revised Statutes, shall not be amended to



1 supplement any additional or unforeseen costs related to the
2 issuance or debt service of the rental motor vehicle customer
3 facility revenue bonds that are authorized, appropriated, and
4 issued under this section.

5 SECTION 30. HARBOR REVENUE BONDS. The department of
6 transportation is authorized to issue harbor revenue bonds for
7 harbor capital improvement program projects authorized in part
8 II and listed in part IV of this Act and designated to be
9 financed by revenue bond funds or by general obligation bond
10 funds with debt service cost to be paid from special funds, in
11 such principal amount as shall be required to yield the amounts
12 appropriated for such capital improvement program projects, and,
13 if so determined by the department and approved by the governor,
14 such additional amounts as may be deemed necessary by the
15 department to pay interest on such revenue bonds during the
16 estimated construction period of the capital improvement project
17 for which such harbor revenue bonds are issued to establish,
18 maintain, or increase reserves for the harbor revenue bonds or
19 harbor revenue bonds heretofore authorized (whether authorized
20 and issued or authorized and still unissued), and to pay the
21 expenses of issuance of such bonds. The aforementioned harbor



1 revenue bonds shall be issued pursuant to the provisions of part
2 III of chapter 39, Hawaii Revised Statutes, as the same may be
3 amended from time to time. The principal of and interest on
4 harbor revenue bonds, to the extent not paid from the proceeds
5 of such bonds, shall be payable solely from and secured solely
6 by the revenues derived from harbors and related facilities
7 under the ownership of the State or operated and managed by the
8 department, including rents, mooring, wharfage, dockage,
9 pilotage fees, and other fees or charges presently or hereafter
10 derived from or arising through the ownership, operation, and
11 management of harbor and related facilities and the furnishing
12 and supplying of the services thereof. The expenses of the
13 issuance of such harbor revenue bonds shall, to the extent not
14 paid from the proceeds of such bonds, be paid from the harbor
15 special fund.

16 The governor, at the governor's discretion, is authorized
17 to use the harbor revenue fund to finance those projects
18 authorized in part II and listed in part IV of this Act where
19 the method of financing is designated to be by harbor revenue
20 bond funds; provided that the governor shall submit a report to
21 the legislature of all uses of this authority for the previous



1 twelve month period from December 1 to November 30 no later than
2 thirty days prior to the convening of the regular sessions of
3 2018 and 2019.

4 SECTION 31. HIGHWAY REVENUE BONDS. The department of
5 transportation is authorized to issue highway revenue bonds for
6 highway capital improvement program projects authorized in part
7 II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with the debt service cost to be paid from special funds,
10 in such principal amount as shall be required to yield the
11 amounts appropriated for such capital improvement projects, and,
12 if so determined by the department and approved by the governor,
13 such additional principal amount as may be deemed necessary by
14 the department to pay interest on such highway revenue bonds
15 during the estimated period of construction of the capital
16 improvement project for which such highway revenue bonds are
17 issued, to establish, maintain, or increase reserves for such
18 highway revenue bonds or highway revenue bonds heretofore
19 authorized (whether authorized and issued or authorized and
20 still unissued), and to pay all or any part of the expenses
21 related to the issuance of such highway revenue bonds. The



1 aforementioned highway revenue bonds shall be issued pursuant to
2 the provisions of part III of chapter 39, Hawaii Revised
3 Statutes, as the same may be amended from time to time. The
4 principal of and interest on such highway revenue bonds, to the
5 extent not paid from the proceeds of such highway revenue bonds,
6 shall be payable from and secured by the revenues derived from
7 highways and related facilities under the ownership of the State
8 or operated and managed by the department, from the highway fuel
9 taxes, vehicle weight taxes, and vehicle registration fees,
10 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
11 249-33, Hawaii Revised Statutes, and federal moneys received by
12 the State or any department thereof that are available to pay
13 principal of and/or interest on indebtedness of the State, or
14 such part of any thereof as the department may determine, and
15 other user taxes, fees or charges currently or hereafter derived
16 from or arising through the ownership, operation, and management
17 of highways and related facilities and the furnishing and
18 supplying of the services thereof. The expenses related to the
19 issuance of such highway revenue bonds, to the extent not paid
20 from the proceeds of such bonds, shall be paid from the state
21 highway fund.



1 The governor, in the governor's discretion, is authorized
2 to use the state highway fund to finance those projects
3 authorized in part II and listed in part IV of this Act where
4 the method of financing is designated to be by highway revenue
5 bond funds; provided that the governor shall submit a report to
6 the legislature of all uses of this authority for the previous
7 twelve month period from December 1 to November 30 no later than
8 thirty days prior to the convening of the regular sessions of
9 2018 and 2019.

10 **PART VII. SPECIAL PROVISIONS**

11 SECTION 32. GOVERNOR'S DISCRETIONARY POWERS. Any law or
12 provision to the contrary notwithstanding, the governor may
13 replace general obligation bond funds appropriated for capital
14 improvement projects with general obligation reimbursable bond
15 funds, when the expenditure of such general obligation
16 reimbursable bond funds is deemed appropriate for the project.

17 SECTION 33. All general obligation bond funds used for a
18 public undertaking, improvement, or system designated by the
19 letter (D) shall have the bond principal and interest reimbursed
20 from the special fund in which the net revenue, or net user tax
21 receipts, or combination of both, of such public undertaking,



1 improvement or system, are deposited or credited. Bonds issued
2 for irrigation and housing projects shall be reimbursed as
3 provided by section 174-21 and chapter 201H, Hawaii Revised
4 Statutes, respectively.

5 The governor may use, at the governor's discretion, the
6 state highway fund, the harbor special fund, the boating special
7 fund, the airport revenue fund, the special land and development
8 fund, or other appropriate special funds to finance the
9 respective public undertaking, improvement, or system described
10 above and authorized in this Act, where the means of financing
11 is designated to be general obligation bond fund with debt
12 service cost to be paid from the funds.

13 SECTION 34. If the authorized appropriations specified for
14 a capital improvement project listed in this Act are
15 insufficient and where the source of funding is designated as
16 special funds, general obligation bond funds with debt service
17 cost to be paid from special funds, revenue bond funds, or
18 revolving funds, the governor may make supplemental allotments
19 from the special fund or revolving fund responsible for cash or
20 debt service payments for the projects, or transfer unrequired
21 balances from other unexpired projects in this Act or prior



1 appropriation acts that authorized the use of special funds,
2 general obligation bond funds with debt service costs to be paid
3 from special funds, revenue bond funds, or revolving funds;
4 provided that the supplemental allotments shall not be used to
5 increase the scope of the project; and provided further that the
6 supplemental allotments shall not impair the ability of the fund
7 to meet the purposes for which it was established.

8 SECTION 35. If the authorized appropriations specified for
9 a capital improvement project listed in this Act are
10 insufficient and where the source of funding is designated as
11 airport passenger facility charge funds, the governor may make
12 supplemental allotments from the airport revenue fund or airport
13 revenue bond funds, or transfer unrequired balances from other
14 unlapsed projects in this Act or prior appropriation acts that
15 authorized the use of airport passenger facility charge funds;
16 provided that the supplemental allotments shall not be used to
17 increase the scope of the project; provided that the
18 supplemental allotments shall not impair the ability of the fund
19 to meet the purposes for which it was established; provided
20 further that the governor, at the governor's discretion, may
21 increase the passenger facility charge fund authorization



1 ceiling for the program to accommodate the expenditure of such
2 funds.

3 SECTION 36. The governor may supplement funds for any cost
4 element for a capital improvement project authorized under this
5 Act by transferring such sums as may be needed from the funds
6 appropriated for other cost elements of the same project by this
7 Act or any other prior or future act that has not lapsed;
8 provided that the total expenditure of funds for all cost
9 elements shall not exceed the total appropriations for that
10 project.

11 SECTION 37. Any provision of this Act to the contrary
12 notwithstanding, the appropriations made for capital improvement
13 projects authorized under this Act shall not lapse at the end of
14 the fiscal biennium for which the appropriation is made;
15 provided that all appropriations made to be expended in fiscal
16 biennium 2017-2019 that are unencumbered as of June 30, 2020,
17 shall lapse as of that date; provided that this lapsing date
18 shall not apply to non-general fund appropriations for projects
19 described in section 25 of this Act if such appropriations have
20 been deemed necessary to qualify for federal aid financing and
21 reimbursement; provided further that the non-general fund



1 appropriations that are unencumbered as of June 30, 2024, shall
2 lapse as of that date.

3 SECTION 38. Where it has been determined that changed
4 conditions, such as a reduction in the particular population
5 being served, permit the reduction in the scope of a capital
6 improvement project described in this Act, the governor may
7 authorize the reduction of project scope.

8 SECTION 39. In releasing funds for capital improvement
9 projects, the governor shall consider legislative intent and the
10 objectives of the user agency and its programs; the scope and
11 level of the user agency's intended service; and the means,
12 efficiency, and economics by which the project will meet the
13 objectives of the user agency and the State; provided that
14 agencies responsible for construction shall take into
15 consideration legislative intent, the objectives of the user
16 agency and its programs, and the scope and level of the user
17 agency's intended service and shall construct the improvement to
18 meet the objectives of the user agency in the most efficient and
19 economical manner possible.

20 SECTION 40. With the approval of the governor, designated
21 expending agencies for capital improvement projects authorized



1 in this Act may delegate to other state or county agencies the
2 implementation of projects when it is determined advantageous to
3 do so by both the original expending agency and the agency to
4 which the expending authority is to be delegated.

5 SECTION 41. Where county capital improvement projects are
6 partially or totally funded by state grants as authorized in
7 this Act or any other act of the legislature, this fact shall be
8 appropriately acknowledged during construction and upon
9 completion of these projects.

10 SECTION 42. The governor may authorize the expenditure of
11 funds for capital improvement projects not previously authorized
12 in this Act to cope with the effects of natural disasters or
13 unforeseen emergencies, when the effects of the natural
14 disasters or unforeseen emergencies create an urgent need to
15 pursue a course of action that is in the best interest of the
16 State; provided that no funds shall be expended without a formal
17 declaration of a natural disaster or emergency by the governor;
18 provided further that the governor shall use the the powers
19 conferred under section 127A-13, Hawaii Revised Statues, or any
20 other applicable law to accomplish the purposes of this section.



1 SECTION 43. Notwithstanding any provision in part III of
2 this Act, the governor may transfer savings or unrequired
3 balances as may be available from the appropriated funds of any
4 program in this Act to supplement the appropriation for any
5 other program in this Act to cope with the effects of natural
6 disasters or other unforeseen emergencies; provided that the
7 effects of such natural disasters or emergencies create an
8 urgent need to pursue a course of action that is in the best
9 interest of the State; provided that the use of such funds does
10 not conflict with general law; provided further that no funds
11 shall be expended without a formal declaration of a natural
12 disaster or emergency by the governor.

13 SECTION 44. No appropriation authorized in this Act for
14 expenditure by a political subdivision of this State shall be
15 considered to be a mandate to undertake new programs or to
16 increase the level of services under existing programs of that
17 political subdivision. If any appropriation authorized in this
18 Act constitutes such a mandate within the provisions of article
19 VIII, section 5, of the Hawaii State Constitution, such
20 authorization shall be void and, in the case of capital
21 improvement appropriations designated to be financed from the



1 general obligation bond fund, the total general obligation bonds
2 authorized for such projects shall be correspondingly decreased.

3 SECTION 45. Whenever the expending agency to which an
4 appropriation is made is changed due to legislation enacted
5 during any session of the legislature that affects the
6 appropriations made by this Act, the governor shall transfer the
7 necessary funds and positions to the proper expending agency as
8 provided by law.

9 SECTION 46. If the State should assume the direct
10 operation of any non-governmental agency receiving state funds
11 under the provisions of this Act, all such funds shall
12 constitute a credit to the State against the costs of acquiring
13 all or any portion of the property, real, personal, or mixed, of
14 such non-governmental agency. This credit shall be applicable
15 regardless of when the acquisition takes place.

16 SECTION 47. Any provision of this Act to the contrary
17 notwithstanding, the federal fund or other federal fund
18 appropriations made for operating costs authorized under this
19 Act shall not lapse at the end of the fiscal year for which the
20 appropriation is made; provided that all federal fund or other
21 federal fund appropriations made to be expended in fiscal year



1 2017-2018 that are unencumbered as of June 30, 2020, shall lapse
2 as of that date, and for appropriations made to be expended in
3 fiscal year 2018-2019 that are unencumbered as of June 30, 2021,
4 shall lapse as of that date.

5 SECTION 48. If unanticipated federal funding cutbacks
6 diminish or curtail essential, federally-funded state programs,
7 the governor may utilize savings as determined to be available
8 from other state programs for the purpose of maintaining such
9 programs until the next legislative session.

10 SECTION 49. If the governor imposes a restriction on an
11 allotment to the department of accounting and general services
12 that may affect the expenditure of the appropriation for school
13 repair and maintenance, neighbor island districts (AGS807), the
14 comptroller shall consult with the superintendent of education
15 before enforcing the restriction.

16 SECTION 50. The governor may approve the expenditure of
17 all federal funds that are in excess of levels authorized by the
18 legislature; provided that the governor may allow for an
19 increase in the appropriate federal fund authorization ceiling
20 for the program to accommodate the expenditure of such funds.



1 SECTION 51. Any provision of this Act to the contrary
2 notwithstanding, the governor may approve the extension of the
3 lapse dates for federal fund or other federal fund
4 appropriations and appropriations of other means of financing,
5 except general funds, deemed necessary to qualify for federal
6 aid financing, reimbursement, or both; provided in this Act or
7 authorized by the governor pursuant to section 38 of this Act as
8 necessary to meet the intent of the federal grant awards.

9 SECTION 52. Where an agency is authorized to secure funds
10 or other property from private organizations or individuals to
11 be expended or utilized in connection with any authorized
12 program, the agency, with the governor's approval, may enter
13 into such undertaking, provided that the provisions of the
14 undertaking comply with applicable state constitutional and
15 statutory requirements.

16 SECTION 53. Except as otherwise provided by general law,
17 negotiations for the purchase of land by state agencies shall be
18 subject to the approval of the governor and the department of
19 land and natural resources, or other appropriate agency;
20 provided that private lands may be acquired for the purpose of
21 exchange for federal lands when the department of land and



1 natural resources and the governor determine that the
2 acquisition and exchange are necessary for the completion of any
3 project specifically authorized by this Act.

4 SECTION 54. Except as otherwise provided, or except as
5 prohibited by specific grant conditions, all federal or
6 non-general fund reimbursements received by state programs shall
7 be returned to the general fund or fund of originating expenses.

8 SECTION 55. Unless otherwise provided in this Act, the
9 governor may transfer operating funds between appropriations
10 within the same fund, within an expending agency, for operating
11 purposes.

12 SECTION 56. Except as otherwise provided in this Act, each
13 department or agency may transfer positions within its
14 respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided that all such actions shall be with the
17 prior approval of the governor and shall be consistent with
18 appropriations provided in this Act and with provisions of part
19 II of chapter 37 of the Hawaii Revised Statutes.

20 SECTION 57. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare programs,



1 education programs, and other programs and agencies having
2 appropriations that are based on population and workload data as
3 specified in the executive budget document, only so much as is
4 necessary to provide the level of services intended by the
5 legislature shall be expended. Affected agencies shall reduce
6 expenditures below appropriations under procedures prescribed by
7 the department of budget and finance if the actual population
8 and workload trends are less than the figures projected.

9 SECTION 58. With the approval of the governor, agencies
10 that use appropriations authorized in part II of this Act for
11 audit services may delegate that responsibility and transfer
12 funds to the internal post audit program (AGS104), when it is
13 determined by such agencies that it is advantageous to do so.

14 SECTION 59. With the approval of the governor, expending
15 agencies that use appropriations authorized in part II of this
16 Act for planning, land acquisition, design, construction, and
17 equipment for repair and alterations may delegate responsibility
18 and transfer funds to the planning, design, and construction
19 program (AGS221) for the implementation of the repair and
20 alterations, when it is determined by the agencies that it is
21 advantageous to do so.



1 SECTION 60. Agencies with appropriations authorized in
2 part II of this Act for risk management costs shall transfer
3 funds authorized for that purpose to risk management and
4 insurance administration (AGS203) for the administration and
5 implementation of state risk management costs and expenses,
6 except as otherwise provided by law.

7 SECTION 61. With the approval of the governor, the Hawaii
8 health systems corporation may transfer, to the department of
9 human services, funds appropriated to the Hawaii health systems
10 corporation for the care and treatment of patients, whenever the
11 department of human services can utilize such funds to match
12 federal funds that may be available to help finance the cost of
13 outpatient, acute hospital, or long-term care of indigents or
14 medical indigents in designated critical access hospitals.

15 SECTION 62. With the approval of the governor, the
16 department of health may transfer, to the department of human
17 services, funds appropriated to the department of health for the
18 care and treatment of patients, whenever the department of human
19 services can utilize such funds to match federal funds to
20 finance the cost of outpatient, hospital, or skilled nursing
21 home care of indigents or medical indigents.



1 SECTION 63. The department of human services is authorized
2 to enter into agreements with the department of health to
3 furnish outpatient, hospital, and skilled nursing home care of
4 indigents or medical indigents and to pay the department of
5 health for such care; provided that with the approval of the
6 director of finance, the department of health may deposit part
7 of such receipts into the appropriations from which transfers
8 were made as provided elsewhere in this Act.

9 SECTION 64. Provided that of the appropriation for each
10 principal state department as defined by section 26-4, Hawaii
11 Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018
12 and the sum of \$2,500 in fiscal year 2018-2019 shall be made
13 available in each department to be established as a separate
14 account for a protocol fund to be expended at the discretion of
15 the executive head of the department or agency (i.e., director,
16 chairperson, comptroller, adjutant general, superintendent,
17 president, or attorney general).

18 SECTION 65. Provided that of the general fund
19 appropriation for public libraries (EDN407), the sum of \$2,500
20 for fiscal year 2017-2018 and the sum of \$2,500 for fiscal year



1 2018-2019 may be used to establish a separate protocol account
2 to be expended at the discretion of the state librarian.

3 SECTION 66. Provided that of the general fund
4 appropriation for financial administration (BUF115), the sum of
5 \$4,000 for fiscal year 2017-2018 and the sum of \$4,000 for
6 fiscal year 2018-2019 may be used to establish a separate
7 protocol account to be expended at the discretion of the
8 director of finance for the promotion and improvement of state
9 bond ratings and sales.

10 SECTION 67. Provided that of the special fund
11 appropriation for spectator events and shows - Aloha Stadium
12 (AGS889), the sum of \$2,500 for fiscal year 2017-2018 and the
13 sum of \$2,500 for fiscal year 2018-2019 may be expended at the
14 discretion of the stadium manager for promotion and other
15 stadium-related purposes.

16 SECTION 68. Except as otherwise provided, the
17 appropriation for the office of the governor (GOV100) shall be
18 expended at the discretion of the governor.

19 SECTION 69. Except as otherwise provided, the
20 appropriation for the office of the lieutenant governor (LTG100)
21 shall be expended at the discretion of the lieutenant governor.



1 SECTION 70. Provided that of the appropriations authorized
2 for executive programs in part II of this Act for fiscal year
3 2017-2018 and fiscal year 2018-2019, settlements and judgments
4 approved by the legislature in the final version of House Bill
5 No. 1022, Making Appropriations for Claims Against the State,
6 Its Officers, or Its Employees, shall be funded within each
7 program's departmental allocation for the respective fiscal
8 year.

9 SECTION 71. Provided that the amount of settlements and
10 judgments approved by the legislature in the final version of
11 House Bill No. 1022, Making Appropriations for Claims Against
12 the State, Its Officers, or Its Employees, exceeds program
13 allocations for fiscal year 2017-2018 or fiscal year 2018-2019,
14 as applicable, for the purposes of meeting such obligations:

15 (1) A department, with the approval of the governor, may
16 utilize allocated savings determined to be available
17 from any other program within the department; and

18 (2) Unless otherwise provided by general law, the governor
19 may transfer funds between allocations of
20 appropriations within a department for the purposes of
21 paying settlements and judgments of a program.



1 SECTION 72. The director of finance may expend general
2 fund, special fund, and revolving fund savings or balances
3 determined to be available from authorized general fund, special
4 fund, and revolving fund program appropriations, up to an
5 aggregate total of \$20,000,000 for fiscal year 2017-2018 and
6 \$20,000,000 for fiscal year 2018-2019, for municipal lease
7 payments under financing agreements entered into pursuant to
8 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
9 of depreciable assets including but not limited to automobiles,
10 computers, printers, and telecommunications equipment; provided
11 that designated expending agencies (including the department of
12 education and the University of Hawaii) for municipal lease
13 payments and for depreciable assets, including but not limited
14 to automobiles, computers, printers, and telecommunications
15 equipment, authorized in this Act may delegate to the director
16 of finance the implementation of such acquisitions when it is
17 determined by all involved agencies that it is advantageous to
18 do so.

19 SECTION 73. Notwithstanding any provision in part III of
20 this Act, the governor may transfer savings or unrequired
21 balances as may be available of general funds from any program



1 in this Act to supplement the department of land and natural
2 resources' fire-fighter's contingency fund; provided that these
3 funds shall be used to prevent, control, and extinguish wildland
4 fires within forest reserves, public hunting areas, wildlife and
5 plant sanctuaries, and natural area reserves and to fulfill
6 mutual aid agreements in cooperation with fire control agencies
7 of the counties and federal government.

8 SECTION 74. Provided that the director of finance shall
9 ensure that non-facility per pupil general fund amounts
10 allocated for department of education and charter school
11 students are equal on an annualized fiscal year basis; provided
12 further that, for the purposes of this section, all general fund
13 appropriations for school-based budgeting (EDN100),
14 instructional support (EDN200), state administration (EDN300),
15 and school support (EDN400) shall be considered non-facility
16 appropriations for department of education; provided that for
17 the purposes of this section, the general fund appropriation for
18 charter schools (EDN600) shall be considered the non-facility
19 appropriation for charter schools; provided further that,
20 notwithstanding any other law to the contrary, for fiscal year



1 2017-2018 and fiscal year 2018-2019, the director of finance
2 shall:

3 (1) Determine the sum of general fund appropriations made
4 for the department of education and charter school
5 student non-facility costs;

6 (2) Determine the sum of department of education and
7 charter school student enrollment based upon verified
8 actual student enrollment counts as of October 15;

9 (3) Determine a per-pupil amount by dividing the sum of
10 general fund appropriations determined under paragraph
11 (1) by the sum of student enrollment determined under
12 paragraph (2);

13 (4) Transfer a general fund amount between the department
14 of education and charter schools prior to November 1,
15 2017, and November 1, 2018, respectively, that will
16 provide each with a per-pupil allocation equal to the
17 amount determined on an annualized fiscal year basis
18 under paragraph (3); and

19 (5) Account for all calculations and transfers made
20 pursuant to this section in a report to the
21 legislature, governor, department of education, and



1 charter schools, within ten days of any transfer made
2 pursuant to this section.

3 SECTION 75. (a) Provided that pursuant to section
4 37-74(f), Hawaii Revised Statutes, no funds shall be expended to
5 fill a permanent or temporary position for the lowest level of
6 the program if the filling of that position causes the position
7 ceiling for that level of the program to be exceeded; provided
8 that this prohibition shall not apply to a:

- 9 (1) Position established by the University of Hawaii or
10 the Hawaii health systems corporation;
- 11 (2) Position that is entirely federally funded;
- 12 (3) Position necessary for compliance without undue delay
13 with a court order or decree, if the director of human
14 resources development determines that the recruitment
15 through normal civil service procedures would result
16 in delay or noncompliance;
- 17 (4) Position approved by the governor for a special,
18 research, or demonstration project of an agency;
- 19 (5) Position approved by the governor to perform an
20 emergency management function under the department of



- 1 defense pursuant to the authority of section
2 127A-12(b)(9), Hawaii Revised Statutes;
- 3 (6) Casual hire position;
- 4 (7) Vicing position;
- 5 (8) Position established by an agency pursuant to express
6 statutory authority to establish the position; and
- 7 (9) Position established by an agency for a program or
8 project funded by an appropriation in an act other
9 than a general or supplemental appropriations act.
- 10 (b) Provided that with regard to any of the positions
11 identified in paragraphs (1), (2), (3), (4), (5), (8), and (9)
12 of subsection (a), the respective agency or department shall
13 submit a report to the legislature within five days of each use
14 of this provision; provided further that the report shall
15 include:
- 16 (1) Authority used to establish the position;
- 17 (2) Date the position was established;
- 18 (3) Projected date the position will be filled;
- 19 (4) Amounts projected to be expended in fiscal year
20 2017-2018 and in fiscal year 2018-2019;
- 21 (5) Source of funds used to pay for the position; and



1 (6) Functions to be performed by the position.

2 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

3 SECTION 76. If any portion of this Act or its application
4 to any person, entity, or circumstance is held to be invalid for
5 any reason, then the legislature declares that the remainder of
6 the Act and each and every other provision thereof shall not be
7 affected thereby. If any portion of a specific appropriation is
8 held to be invalid for any reason, the remaining portion shall
9 be expended to fulfill the objective of such appropriation to
10 the extent possible.

11 SECTION 77. If manifest clerical, typographical, or other
12 mechanical errors are found in this Act, the governor may
13 correct such errors.

14 SECTION 78. Statutory material to be repealed is bracketed
15 and stricken. New statutory material is underscored.

16 SECTION 79. This Act shall take effect on July 1, 2017.



Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2017-2018 and 2018-2019. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

