



- 1 Abbreviations, where used to denote the expending agency,
- 2 shall mean the following:
- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development, and
- 7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from  
8 which funds are appropriated or authorized to be expended  
9 for the programs and projects specified in this Act. All  
10 appropriations are followed by letter symbols. Such  
11 letter symbols, where used, shall have the following  
12 meanings:

13 A general funds

14 B special funds

15 C general obligation bond fund

16 D general obligation bond fund with debt service cost to  
17 be paid from special funds

18 E revenue bond funds

19 J federal aid interstate funds

20 K federal aid primary funds

21 L federal aid secondary funds

22 M federal aid urban funds



- 1 N federal funds
- 2 P other federal funds
- 3 R private contributions
- 4 S county funds
- 5 T trust funds
- 6 U interdepartmental transfers
- 7 V federal stimulus funds
- 8 W revolving funds
- 9 X other funds

10 (d) "Permanent position ceiling" means the maximum number of  
 11 permanent positions that an expending agency is  
 12 authorized for a particular program during a specified  
 13 period or periods, as denoted by an asterisk.

14 (e) "Capital project number" means the official number of the  
 15 capital project, as assigned by the responsible  
 16 organization.

17 **PART II. PROGRAM APPROPRIATIONS**

18 SECTION 3. APPROPRIATIONS. The following sums, or so much  
 19 thereof as may be sufficient to accomplish the purposes and  
 20 programs designated herein, are hereby appropriated or  
 21 authorized from the means of financing specified to the  
 22 expending agencies designated for the fiscal biennium beginning



1 July 1, 2017, and ending June 30, 2019. The total expenditures  
2 and the number of positions in each fiscal year of the biennium  
3 shall not exceed the sums and the number indicated for each  
4 fiscal year, except as provided elsewhere in this Act or as  
5 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,390,466A		1,390,466A	
5			BED	1,821,915W		1,821,915W	
6			BED	700,000P			P
7							
8	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
9				11.00*		11.00*	
10		OPERATING	BED	1,407,374A		1,327,374A	
11			BED	30,000B		30,000B	
12			BED	200,000P			P
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				17.00*		17.00*	
16		OPERATING	BED	2,278,556B		2,278,556B	
17							
18	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
19				25.00*		25.00*	
20		OPERATING	BED	2,445,222A		2,195,222A	
21							
22	5.	BED113 - TOURISM					
23				5.00*		5.00*	
24		OPERATING	BED	141,369,295B		141,369,295B	
25							
26	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
27		OPERATING	AGR	1A			A
28				9.00*		9.00*	
29			AGR	1,340,775B		1,340,775B	
30			AGR	5,500,000W		5,500,000W	
31							
32	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
33				79.00*		79.00*	
34		OPERATING	AGR	5,632,729A		5,632,729A	
35				42.00*		42.00*	
36			AGR	8,547,402B		8,547,402B	
37			AGR	2,500N		2,500N	
38			AGR	512,962T		512,962T	
39			AGR	212,095U		212,095U	
40			AGR	50,360W		50,360W	
41			AGR	673,089P		673,089P	
42							
43	8.	AGR131 - RABIES QUARANTINE					
44				36.32*		36.32*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		OPERATING	AGR	4,153,574B			4,003,574B
9.	AGR132	ANIMAL DISEASE CONTROL					
				21.68*			21.68*
		OPERATING	AGR	1,508,333A			1,508,333A
				5.00*			5.00*
			AGR	281,052B			281,052B
			AGR	412,057P			438,438P
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				19.50*			19.50*
		OPERATING	LNR	3,506,506A			3,506,506A
			LNR	2,455,475B			2,455,475B
				1.50*			1.50*
			LNR	8,907,237P			57,237P
		INVESTMENT CAPITAL	LNR	100,000C			100,000C
11.	AGR151	QUALITY AND PRICE ASSURANCE					
				28.00*			28.00*
		OPERATING	AGR	2,530,525A			2,604,363A
				3.00*			3.00*
			AGR	421,307B			421,307B
			AGR	300,000T			300,000T
			AGR	567,020W			567,020W
			AGR	138,624P			138,624P
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING					
				13.00*			13.00*
		OPERATING	AGR	1,645,774A			1,645,774A
			AGR	920,000B			920,000B
			AGR	257,003N			257,003N
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
				5.00*			5.00*
		OPERATING	AGR	374,708A			374,708A
				24.50*			24.50*
			AGR	2,602,535B			2,602,535B
				7.50*			7.50*
			AGR	1,255,986W			1,255,986W
		INVESTMENT CAPITAL	AGR	1,550,000C			12,250,000C
			AGR				1,000,000S
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	50,601A			50,601A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			AGR	500,000B		500,000B	
2			AGR	3,942,031W		3,942,031W	
3		INVESTMENT CAPITAL	AGR	350,000C			C
4							
5	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		24.00*		24.00*	
6							
7		OPERATING	AGR	1,851,046A		1,851,046A	
8				6.00*		6.00*	
9			AGR	1,228,096B		1,228,096B	
10		INVESTMENT CAPITAL	AGS	300,000B			B
11			AGS	1,400,000C			C
12							
13	16.	LNR153 - FISHERIES MANAGEMENT		9.00*		9.00*	
14							
15		OPERATING	LNR	813,472A		813,472A	
16				2.00*		2.00*	
17			LNR	368,306B		368,306B	
18			LNR	420,000N		420,000N	
19				2.00*		2.00*	
20			LNR	421,762P		261,762P	
21							
22	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM		3.00*		3.00*	
23							
24		OPERATING	AGR	312,914A		312,913A	
25			AGR	125,000B		125,000B	
26							
27	18.	BED120 - HAWAII STATE ENERGY OFFICE		5.00*		5.00*	
28							
29		OPERATING	BED	54,739,247B		54,739,247B	
30							
31	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
32							
33		OPERATING	BED	4,085,439A		1,085,439A	
34				1.50*		1.50*	
35			BED	3,858,345B		3,898,345B	
36			BED	1,500,000W		1,500,000W	
37			BED	964,713P		964,713P	
38							
39	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
40		OPERATING	BED	2,608,516B		2,608,516B	
41			BED	4,321,301W		4,321,301W	
42							
43	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
44		OPERATING	BED	7,814,459B		7,814,459B	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	1,000,000B		1,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50*		1.50*	
				224,183A		224,183A	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
	INVESTMENT CAPITAL		LNR	5,500,000C		5,500,000C	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,373,358W		1,373,358W	
	INVESTMENT CAPITAL		BED	1,000C		3,000,000C	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				31.00*		31.00*	
			BED	11,147,761W		11,101,761W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	54,200,000C			C
26.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	1,579,755A		929,755A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.20*		1.20*	
4		OPERATING	LBR	1,055,449A		305,449A	
5			LBR	5,940,010B		5,940,010B	
6				29.80*		29.80*	
7			LBR	7,988,415N		7,988,415N	
8				20.00*		20.00*	
9			LBR	2,000,000S		2,000,000S	
10				12.00*		12.00*	
11			LBR	2,883,182U		2,883,182U	
12				8.00*		8.00*	
13			LBR	380,000P		380,000P	
14							
15	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
16				0.10*		0.10*	
17		OPERATING	LBR	462,868A		12,868A	
18				5.90*		5.90*	
19			LBR	8,290,036N		8,290,036N	
20							
21	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
22		OPERATING	LBR	3,191,310B		3,191,310B	
23				251.50*		251.50*	
24			LBR	24,062,083N		24,062,083N	
25			LBR	358,000,000T		358,000,000T	
26							
27	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
28				4.00*		4.00*	
29		OPERATING	LBR	1,982,478A		1,982,478A	
30			LBR	5,000B		5,000B	
31				1.00*		1.00*	
32			LBR	5,050,158N		5,050,158N	
33			LBR	1,200,000U		1,200,000U	
34			LBR	179,000P		179,000P	
35							
36	5.	HMS802 - VOCATIONAL REHABILITATION					
37				37.76*		37.76*	
38		OPERATING	HMS	4,659,804A		4,659,804A	
39				69.24*		69.24*	
40			HMS	14,662,011N		14,662,011N	
41			HMS	1,330,200W		1,330,200W	
42		INVESTMENT CAPITAL	HMS	521,000C			C
43							
44	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				17.10*		17.10*	
	OPERATING		LBR	1,084,236A		1,084,236A	
				22.00*		22.00*	
			LBR	3,002,955B		3,002,955B	
			LBR	70,000W		70,000W	
				19.90*		19.90*	
			LBR	2,089,716P		2,089,716P	
7.	LBR152	- WAGE STANDARDS PROGRAM					
				18.00*		18.00*	
	OPERATING		LBR	1,185,488A		1,208,802A	
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION					
				21.50*		21.50*	
	OPERATING		LBR	1,605,201A		1,605,201A	
				0.50*		0.50*	
			LBR	250,000P		250,000P	
9.	LBR183	- DISABILITY COMPENSATION PROGRAM					
				89.00*		89.00*	
	OPERATING		LBR	5,851,867A		8,171,087A	
				11.00*		11.00*	
			LBR	23,937,031T		24,002,622T	
10.	LBR161	- HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
	OPERATING		LBR	783,303A		783,303A	
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	- RESEARCH AND STATISTICS					
				4.38*		4.38*	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
			LBR	480,895N		480,895N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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14.	LBR902	- GENERAL ADMINISTRATION					
				21.83*		21.83*	
	OPERATING		LBR	1,740,856A		1,740,856A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
			LBR	3,286,941P		3,286,941P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT					
3				664.50*		664.50*	
4		OPERATING	TRN	163,262,098B		158,150,661B	
5			TRN	1,836,750N		1,405,500N	
6		INVESTMENT CAPITAL	TRN		B	19,118,000B	
7			TRN	336,150,000E		54,382,000E	
8			TRN	9,000,000N		1,000N	
9			TRN		X	28,000,000X	
10							
11	2.	TRN104 - GENERAL AVIATION					
12				31.00*		31.00*	
13		OPERATING	TRN	9,238,284B		8,313,626B	
14		INVESTMENT CAPITAL	TRN	18,800,000E		4,500,000E	
15							
16	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
17				87.00*		87.00*	
18		OPERATING	TRN	15,429,760B		15,632,606B	
19			TRN	841,500N		1,359,000N	
20		INVESTMENT CAPITAL	TRN	9,800,000E		4,800,000E	
21			TRN	2,000,000N		N	
22							
23	4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
24				101.00*		101.00*	
25		OPERATING	TRN	20,101,062B		20,504,579B	
26			TRN	1,359,000N		841,500N	
27		INVESTMENT CAPITAL	TRN	1,359,000B		B	
28			TRN	52,066,000E		11,375,000E	
29			TRN	1,000N		N	
30							
31	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
32				6.00*		6.00*	
33		OPERATING	TRN	949,670B		952,547B	
34							
35	6.	TRN118 - UPOLU AIRPORT					
36		OPERATING	TRN	49,500B		49,500B	
37		INVESTMENT CAPITAL	TRN	25,000E		1,000,000E	
38							
39	7.	TRN131 - KAHULUI AIRPORT					
40				169.00*		169.00*	
41		OPERATING	TRN	31,949,554B		33,213,072B	
42			TRN	1,683,000N		N	
43		INVESTMENT CAPITAL	TRN	108,473,000E		18,125,000E	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	8.	TRN133 - HANA AIRPORT					
2				8.00*		8.00*	
3		OPERATING	TRN	916,490B		916,459B	
4		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	2,058,855B		2,058,516B	
8		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
9	10.	TRN141 - MOLOKAI AIRPORT					
10				14.00*		14.00*	
11		OPERATING	TRN	2,940,108B		2,939,175B	
12			TRN	841,500N		N	
13		INVESTMENT CAPITAL	TRN	1,000,000E		6,250,000E	
14	11.	TRN143 - KALAUPAPA AIRPORT					
15				9.00*		9.00*	
16		OPERATING	TRN	1,018,115B		1,018,115B	
17		INVESTMENT CAPITAL	TRN	E		4,500,000E	
18	12.	TRN151 - LANAI AIRPORT					
19				12.00*		12.00*	
20		OPERATING	TRN	2,973,207B		3,026,576B	
21			TRN	841,500N		N	
22		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
23	13.	TRN161 - LIHUE AIRPORT					
24				104.00*		104.00*	
25		OPERATING	TRN	20,938,495B		20,882,905B	
26			TRN	841,000N		N	
27		INVESTMENT CAPITAL	TRN	9,294,000B		B	
28			TRN	5,123,000E		16,225,000E	
29			TRN	12,000,000X		X	
30	14.	TRN163 - PORT ALLEN AIRPORT					
31				1,841B		1,841B	
32		OPERATING	TRN				
33		INVESTMENT CAPITAL	TRN	1,500,000E		E	
34	15.	TRN195 - AIRPORTS ADMINISTRATION					
35				131.00*		131.00*	
36		OPERATING	TRN	260,195,717B		275,494,628B	
37			TRN	15,550,000B		49,900,000B	
38		INVESTMENT CAPITAL	TRN	5,000,000E		21,000,000E	
39			TRN				
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			TRN	1,000N			2,000N
			TRN	7,325,000X			125,000X
16.	TRN301	HONOLULU HARBOR					
				113.00*			113.00*
	OPERATING		TRN	19,633,386B			19,822,117B
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	26,360,000E			E
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
				6.00*			6.00*
	OPERATING		TRN	1,279,662B			1,266,148B
18.	TRN311	HILO HARBOR					
				14.00*			15.00*
	OPERATING		TRN	2,157,490B			2,208,431B
19.	TRN313	KAWAIHAE HARBOR					
				2.00*			2.00*
	OPERATING		TRN	761,431B			771,578B
	INVESTMENT CAPITAL		TRN	C			1,100,000C
20.	TRN331	KAHULUI HARBOR					
				18.00*			18.00*
	OPERATING		TRN	2,981,471B			2,998,331B
	INVESTMENT CAPITAL		TRN	150,000C			C
21.	TRN341	KAUNAKAKAI HARBOR					
				1.00*			1.00*
	OPERATING		TRN	196,841B			201,224B
22.	TRN361	NAWILIWILI HARBOR					
				15.00*			15.00*
	OPERATING		TRN	2,426,271B			2,474,849B
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	7,500,000E			E
23.	TRN363	PORT ALLEN HARBOR					
				1.00*			1.00*
	OPERATING		TRN	173,840B			177,885B
24.	TRN351	KAUMALAPAU HARBOR					
				1.00*			1.00*
	OPERATING		TRN	46,963B			74,606B



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
25.	TRN395	HARBORS ADMINISTRATION					
				77.00*		77.00*	
	OPERATING		TRN	85,108,769B		85,197,645B	
	INVESTMENT CAPITAL		TRN	8,193,000B		8,493,000B	
			TRN	23,350,000E		23,350,000E	
			TRN	3,000P		3,000P	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	12,519B		12,519B	
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	3,700,000E			E
27.	TRN501	OAHU HIGHWAYS					
				211.00*		211.00*	
	OPERATING		TRN	70,360,281B		70,637,089B	
	INVESTMENT CAPITAL		TRN		C	1,500,000C	
			TRN	73,560,000E		24,640,000E	
			TRN	44,440,000N		50,760,000N	
28.	TRN511	HAWAII HIGHWAYS					
				131.00*		131.00*	
	OPERATING		TRN	15,150,848B		15,166,307B	
	INVESTMENT CAPITAL		TRN	41,570,000E		20,050,000E	
			TRN	100,280,000N		71,800,000N	
29.	TRN531	MAUI HIGHWAYS					
				89.00*		89.00*	
	OPERATING		TRN	16,074,601B		16,093,057B	
	INVESTMENT CAPITAL		TRN	46,500,000E		11,750,000E	
			TRN	3,800,000N		5,400,000N	
30.	TRN561	KAUAI HIGHWAYS					
				51.00*		51.00*	
	OPERATING		TRN	6,517,918B		6,531,597B	
	INVESTMENT CAPITAL		TRN	15,760,000E		9,170,000E	
			TRN	45,640,000N		33,680,000N	
31.	TRN595	HIGHWAYS ADMINISTRATION					
				115.00*		115.00*	
	OPERATING		TRN	182,887,178B		165,609,019B	
			TRN	6,991,918N		7,207,918N	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	15,910,000E		10,050,000E	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			TRN	67,240,000N			43,000,000N
32.	TRN597	HIGHWAY SAFETY					
	OPERATING		TRN	34.20*			34.20*
			TRN	10,706,594B			10,702,394B
				6.00*			6.00*
			TRN	3,817,704N			3,817,704N
				0.80*			0.80*
			TRN	754,989P			754,989P
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	2,000,000A			A
				110.00*			110.00*
			TRN	23,075,429B			21,023,697B
				1.00*			1.00*
			TRN	9,913,329N			10,195,729N
			TRN	423,067R			423,067R
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1,842,173B			1,842,173B

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				67.00*		67.00*	
4		OPERATING	HTH	4,873,233A		4,949,391A	
5				63.00*		63.00*	
6			HTH	79,391,866B		79,391,866B	
7				33.60*		33.60*	
8			HTH	8,349,896N		6,239,542N	
9				2.00*		2.00*	
10			HTH	235,454U		235,454U	
11				31.00*		31.00*	
12			HTH	208,801,050W		208,801,050W	
13				10.40*		10.40*	
14			HTH	1,935,144P		1,935,144P	
15		INVESTMENT CAPITAL	HTH	3,733,000C			C
16			HTH	18,660,000N			N
17							
18	2.	AGR846 - PESTICIDES					
19				14.00*		14.00*	
20		OPERATING	AGR	862,777A		862,777A	
21				10.00*		10.00*	
22			AGR	1,818,972W		1,818,972W	
23				2.00*		2.00*	
24			AGR	464,629P		464,629P	
25							
26	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
27				26.50*		26.50*	
28		OPERATING	LNR	2,313,395A		2,313,395A	
29			LNR	2,183,818N		2,213,818N	
30				0.50*		0.50*	
31			LNR	3,743,649P		593,649P	
32							
33	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
34				49.50*		49.50*	
35		OPERATING	LNR	13,894,518A		12,644,518A	
36				14.00*		14.00*	
37			LNR	1,813,407N		1,813,407N	
38			LNR	189,799T		189,799T	
39			LNR	1,679,079U		1,679,079U	
40				3.50*		3.50*	
41			LNR	1,300,000P		1,300,000P	
42		INVESTMENT CAPITAL	LNR	400,000C		400,000C	
43							
44	5.	LNR404 - WATER RESOURCES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				19.00*		19.00*	
	OPERATING		LNR	2,559,371A		2,559,371A	
				5.00*		5.00*	
			LNR	1,056,596B		1,056,596B	
			LNR	250,000N		150,000N	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				108.25*		108.25*	
	OPERATING		LNR	8,645,297A		8,645,297A	
				18.00*		18.00*	
			LNR	2,661,339B		2,661,339B	
				3.75*		3.75*	
			LNR	1,219,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				29.50*		29.50*	
	OPERATING		LNR	8,551,676A		8,551,676A	
				0.50*		0.50*	
			LNR	1,865,720P		1,865,720P	
8.	HTH850	- OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	392,774A		392,774A	
9.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				68.25*		68.25*	
	OPERATING		LNR	5,230,608A		4,980,608A	
				17.00*		17.00*	
			LNR	1,871,054B		1,871,054B	
				1.75*		1.75*	
			LNR	270,278N		270,278N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
	INVESTMENT CAPITAL		LNR	1,500,000C		2,200,000C	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					
				22.00*		22.00*	
	OPERATING		HTH	3,590,773A		3,616,159A	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
			HTH	575,500N		575,500N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*		13.10*	
			HTH	2,879,286P		4,495,661P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				249.87*		249.87*	
4		OPERATING	HTH	27,506,844A		27,506,844A	
5				1.00*		1.00*	
6			HTH	518,707B		518,707B	
7			HTH	4,572,267N		4,572,267N	
8			HTH	178,291U		178,291U	
9				16.00*		16.00*	
10			HTH	5,008,971P		6,930,777P	
11	2.	HTH131 - DISEASE OUTBREAK CONTROL					
12				22.60*		22.60*	
13		OPERATING	HTH	1,871,731A		1,922,731A	
14				31.40*		31.40*	
15			HTH	48,415,072N		11,215,072N	
16			HTH	5,330,590P		4,895,488P	
17	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
18				13.00*		13.00*	
19		OPERATING	HTH	66,329,427A		66,329,427A	
20			HTH	22,230,234B		22,230,234B	
21			HTH	630,000P		630,000P	
22	4.	HTH560 - FAMILY HEALTH SERVICES					
23				108.00*		108.00*	
24		OPERATING	HTH	29,373,474A		29,421,552A	
25				14.00*		14.00*	
26			HTH	18,391,507B		18,391,507B	
27				168.50*		168.50*	
28			HTH	52,379,172N		48,064,572N	
29			HTH	203,441U		203,441U	
30				9.00*		9.00*	
31			HTH	19,626,935P		23,367,003P	
32	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
33				38.50*		38.50*	
34		OPERATING	HTH	6,573,626A		6,573,626A	
35			HTH	48,656,356B		48,656,356B	
36			HTH	610,000U		610,000U	
37				10.50*		10.50*	
38			HTH	13,046,023P		13,046,023P	
39	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB		1A		A
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	71,015,004A		71,015,003A	
				2,780.75*		2,780.75*	
			HTH	565,029,561B		565,029,561B	
	INVESTMENT CAPITAL		HTH	19,952,000C		5,900,000C	
11.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
12.	HTH214	MAUI HEALTH SYSTEM, KFH LLC					
	INVESTMENT CAPITAL		HTH	6,000,000C		6,000,000C	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
	OPERATING		HTH	61,304,030A		61,304,030A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	OPERATING		HTH	74,650,585A		74,650,585A	
15.	HTH440	ALCOHOL AND DRUG ABUSE					
	OPERATING		HTH	19,355,140A		19,355,140A	
			HTH	750,000B		750,000B	
			HTH	8,489,857N		8,489,857N	
			HTH	11,801,996P		5,168,496P	
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				160.00*		160.00*	
	OPERATING		HTH	41,811,785A		41,811,785A	
				17.00*		17.00*	
			HTH	15,093,233B		15,093,233B	
			HTH	1,580,536N		1,270,111N	
			HTH	2,281,992U		2,281,992U	
			HTH	2,034,901P		2,223,325P	
17.	HTH501	- DEVELOPMENTAL DISABILITIES		210.75*		210.75*	
	OPERATING		HTH	79,021,995A		83,414,513A	
				3.00*		3.00*	
			HTH	1,053,448B		1,053,448B	
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50*		46.50*	
	OPERATING		HTH	6,821,477A		6,821,477A	
			HTH	137,363P		137,363P	
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		122.00*		122.00*	
	OPERATING		HTH	8,083,039A		7,660,499A	
				22.00*		22.00*	
			HTH	2,706,392B		2,706,392B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	231,850U		231,850U	
				4.00*		4.00*	
			HTH	316,000P		316,000P	
20.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
	OPERATING		HTH	7,703,038A		7,703,038A	
			HTH	390,000P		390,000P	
21.	HTH720	- HEALTH CARE ASSURANCE		24.40*		24.40*	
	OPERATING		HTH	2,484,181A		2,610,719A	
			HTH	421,000B		421,000B	
				16.60*		16.60*	
			HTH	2,553,901P		2,553,901P	
22.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				6.00*		6.00*	
2	OPERATING		HTH	560,711A		560,711A	
3			HTH	114,000B		114,000B	
4							
5	23.	HTH760 - HEALTH STATUS MONITORING					
6				32.50*		32.50*	
7	OPERATING		HTH	1,626,893A		1,626,893A	
8				1.00*		1.00*	
9			HTH	662,587B		662,587B	
10				3.00*		3.00*	
11			HTH	432,300P		432,300P	
12							
13	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
14				2.50*		2.50*	
15	OPERATING		HTH	230,932A		230,932A	
16				6.50*		6.50*	
17			HTH	528,666N		528,666N	
18							
19	25.	HTH907 - GENERAL ADMINISTRATION					
20				123.50*		123.50*	
21	OPERATING		HTH	9,590,437A		9,610,082A	
22			HTH	913,074P		913,074P	
23	INVESTMENT CAPITAL		AGS	6,724,000C		5,199,000C	
24			HTH	200,000C		1,800,000C	
25							
26	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
27				3.00*		3.00*	
28	OPERATING		HTH	320,851A		320,851A	
29							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
F.		SOCIAL SERVICES					
1.	HMS301	CHILD PROTECTIVE SERVICES					
	OPERATING		HMS	219.30*		219.30*	
			HMS	34,549,692A		34,549,692A	
			HMS	1,007,587B		1,007,587B	
				175.20*		175.20*	
			HMS	42,164,875N		42,164,875N	
			HMS	106,225P		106,225P	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE					
	OPERATING		HMS	25.35*		25.35*	
				1,715,547A		1,715,547A	
				24.65*		24.65*	
			HMS	11,850,965N		11,850,965N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	43,131,294A		43,131,294A	
			HMS	23,614,626N		23,614,626N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	25,011,811A		25,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS					
	OPERATING		HMS	14.00*		14.00*	
			HMS	9,125,754A		8,885,753A	
			HMS	2,572,722N		2,572,722N	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
	OPERATING		HMS	108.00*		108.00*	
				9,470,511A		9,470,511A	
7.	DEF112	SERVICES TO VETERANS					
	OPERATING		DEF	28.00*		28.00*	
	INVESTMENT CAPITAL		DEF	1,992,972A		1,991,572A	
				850,000C		C	
8.	HMS601	ADULT AND COMMUNITY CARE SERVICES					
	OPERATING		HMS	71.48*		71.48*	
				5,830,367A		5,830,367A	
				7.02*		7.02*	
			HMS	3,979,173N		3,979,173N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	1,321,390P			1,321,390P
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A			4,029,480A
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A			23,889,056A
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N			5,703,592N
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A			22,694,156A
			HMS	44,000,000N			44,000,000N
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	6,432,410A			6,432,410A
				200.00*			200.00*
			HMS	79,995,342N			79,995,342N
				21.00*			21.00*
			HMS	5,026,438W			5,026,438W
	INVESTMENT CAPITAL		HMS	15,975,000C			4,200,000C
14.	HMS229	- HPHA ADMINISTRATION					
	OPERATING		HMS	39,432,344N			39,432,344N
				22.00*			22.00*
			HMS	3,828,468W			3,828,468W
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,082,187A			1,082,187A
				16.75*			16.75*
			HMS	26,442,710N			26,442,710N
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	22,046,955A			15,746,955A
			HMS	2,149,448N			649,448N
			HMS	2,366,839P			2,366,839P
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	913,892,726A		944,108,598A	
			HMS	1,376,660B		1,376,660B	
			HMS	1,696,081,034N		1,801,600,456N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	296.33*		296.33*	
			HMS	15,251,625A		15,251,625A	
			HMS	233.67*		233.67*	
			HMS	25,472,110N		25,472,110N	
			HMS	30,237P		30,237P	
20.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*		49.00*	
			HMS	8,029,327N		8,029,327N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	74.80*		74.80*	
			ATG	4,521,628A		4,521,628A	
			ATG	2,231,224T		2,231,224T	
			ATG	145.20*		145.20*	
			ATG	16,436,851P		16,436,851P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
			HHL	4.00*		4.00*	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
	INVESTMENT CAPITAL		HHL	16,300,000C		28,900,000C	
			HHL	15,000,000N		15,000,000N	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00*		200.00*	
			HHL	25,120,730A		25,120,730A	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	8.54*		8.54*	
			HTH	13,497,952A		7,652,256A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				6.46*		6.46*	
			HTH	6,997,531N		6,997,531N	
			HTH	1,816,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		11.00*	
	OPERATING		HTH	1,020,915A		1,020,915A	
				7.00*		7.00*	
			HTH	915,094B		915,094B	
				2.00*		2.00*	
			HTH	286,003U		286,003U	
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				134.50*		134.50*	
	OPERATING		HMS	9,479,187A		9,779,187A	
				0.56*		0.56*	
			HMS	1,539,357B		1,539,357B	
				142.69*		142.69*	
			HMS	37,174,167N		39,874,167N	
			HMS	843,987P		843,987P	
28.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES					
				49.28*		49.28*	
	OPERATING		HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
			HMS	65,391,488N		65,391,488N	
			HMS	3,000P		3,000P	
29.	HMS904	- GENERAL ADMINISTRATION (DHS)					
				135.45*		135.45*	
	OPERATING		HMS	10,222,922A		10,274,590A	
				26.55*		26.55*	
			HMS	3,651,635N		3,651,635N	
			HMS	1,500P		1,500P	
30.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
				19.45*		19.45*	
	OPERATING		HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,562.25*		12,562.25*	
4		OPERATING	EDN	940,582,174A		935,754,529A	
5			EDN	5,230,000B		5,230,000B	
6			EDN	141,470,617N		138,670,617N	
7			EDN	13,640,000T		13,640,000T	
8			EDN	7,495,605U		7,495,605U	
9			EDN	2,379,491W		2,379,491W	
10		INVESTMENT CAPITAL	EDN	8,989,000P		8,989,000P	
11			EDN	430,131,000C		99,220,000C	
12			EDN	1,000R		1,000R	
13							
14	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
15				5,235.50*		5,235.50*	
16		OPERATING	EDN	394,078,016A		394,602,299A	
17			EDN	100,000B		100,000B	
18				2.00*		2.00*	
19			EDN	52,128,383N		52,128,383N	
20				4.00*		4.00*	
21			EDN	3,500,000W		3,500,000W	
22							
23	3.	EDN200 - INSTRUCTIONAL SUPPORT					
24				400.00*		382.00*	
25		OPERATING	EDN	53,558,055A		52,805,188A	
26				11.00*		11.00*	
27			EDN	2,321,746B		2,321,746B	
28			EDN	500,000N		500,000N	
29			EDN	270,031U		270,031U	
30			EDN	273,794P		273,794P	
31							
32	4.	EDN300 - STATE ADMINISTRATION					
33				491.50*		491.50*	
34		OPERATING	EDN	50,462,250A		47,065,274A	
35			EDN	30,000P		30,000P	
36							
37	5.	EDN400 - SCHOOL SUPPORT					
38				636.00*		636.00*	
39		OPERATING	EDN	161,841,894A		163,163,047A	
40				726.50*		726.50*	
41			EDN	43,018,357B		43,018,357B	
42				3.00*		3.00*	
43			EDN	66,097,300N		66,097,300N	
44				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			EDN	6,504,189W			6,504,189W
			EDN	201,403P			207,445P
		INVESTMENT CAPITAL	EDN	4,349,000A			4,349,000A
6.	EDN500	SCHOOL COMMUNITY SERVICES					
				29.00*			29.00*
	OPERATING		EDN	2,935,314A			2,935,314A
			EDN	1,631,000B			1,631,000B
			EDN	3,266,757N			3,266,757N
			EDN	2,260,000T			2,260,000T
			EDN	11,700,000W			11,700,000W
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	83,230,941A			83,910,534A
			EDN	1,892,000N			1,892,000N
	INVESTMENT CAPITAL		EDN	1,550,000C			4,000,000C
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				16.12*			16.12*
	OPERATING		EDN	1,500,000A			1,500,000A
				1.88*			1.88*
			EDN	415,700N			415,700N
9.	EDN700	EARLY LEARNING					
				51.00*			71.00*
	OPERATING		EDN	3,347,221A			4,145,783A
			EDN	125,628N			125,628N
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE					
	OPERATING		BUF	320,466,464A			327,335,982A
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	281,376,552A			303,989,698A
12.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	293,614,818A			326,365,760A
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*			80.00*
	OPERATING		AGS	5,215,769A			5,215,769A
				7.00*			7.00*
			AGS	1,790,434U			1,790,434U
14.	EDN407	PUBLIC LIBRARIES					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				556.00*		556.00*	
2	OPERATING		EDN	35,300,462A		34,825,848A	
3			EDN	4,000,000B		4,000,000B	
4			EDN	1,365,244N		1,365,244N	
5	INVESTMENT CAPITAL		AGS	5,000,000C		5,000,000C	
6			EDN	500,000C		2,000,000C	
7							
8	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
9	OPERATING		DEF	1,700,000A		1,700,000A	
10			DEF	5,584,387P		5,584,387P	
11	INVESTMENT CAPITAL		DEF		C	800,000C	
12							
13	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
14	OPERATING		UOH	3,473.34*		3,473.34*	
15				231,527,107A		231,527,107A	
16				411.25*		411.25*	
17			UOH	388,841,244B		388,841,244B	
18				78.06*		78.06*	
19			UOH	6,873,565N		6,873,565N	
20				30.25*		30.25*	
21			UOH	71,643,260W		71,643,260W	
22							
23	17.	UOH210 - UNIVERSITY OF HAWAII, HILO					
24	OPERATING		UOH	551.75*		551.75*	
25				34,180,961A		34,180,961A	
26				95.00*		95.00*	
27			UOH	46,643,094B		46,643,094B	
28			UOH	443,962N		443,962N	
29				8.50*		8.50*	
30			UOH	7,418,843W		7,418,843W	
31							
32	18.	UOH220 - SMALL BUSINESS DEVELOPMENT					
33	OPERATING		UOH	978,941A		978,941A	
34							
35	19.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
36	OPERATING		UOH	221.00*		221.00*	
37			UOH	14,917,976A		14,917,976A	
38			UOH	20,778,810B		20,778,810B	
39			UOH	802,037N		802,037N	
40			UOH	2,063,139W		2,063,139W	
41							
42	20.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
43	OPERATING		UOH	1,882.00*		1,882.00*	
44				133,588,713A		133,588,713A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				48.00*			48.00*
			UOH	99,952,476B			99,952,476B
				0.50*			0.50*
			UOH	4,428,296N			4,428,296N
			UOH	5,538,182W			5,538,182W
		INVESTMENT CAPITAL	UOH	24,920,000C			10,700,000C
			UOH	5,000,000R			5,000,000R
		21. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		454.00*			454.00*
		OPERATING	UOH	55,501,008A			55,501,008A
				38.00*			38.00*
			UOH	17,144,102B			17,144,102B
				4.00*			4.00*
			UOH	1,094,875N			1,094,875N
				15.00*			15.00*
		INVESTMENT CAPITAL	UOH	17,238,873W			17,238,873W
			UOH	104,913,000C			C
		22. BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
		OPERATING	BUF	147,189,063A			150,132,844A
		23. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	104,466,873A			112,337,655A
		24. BUF728 - DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	108,666,451A			120,787,530A





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
3				13.00*		13.00*	
4		OPERATING	UOH	714,962A		714,962A	
5				7.00*		7.00*	
6			UOH	3,117,141B		3,117,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				0.50*		0.50*	
11		OPERATING	AGS	953,888A		953,888A	
12				17.00*		17.00*	
13			AGS	4,461,291B		4,461,291B	
14				4.50*		4.50*	
15			AGS	756,802N		756,802N	
16			AGS	606,936P		606,936P	
17							
18	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
19		OPERATING	AGS	67,274T		67,274T	
20							
21	4.	LNR802 - HISTORIC PRESERVATION					
22				23.00*		23.00*	
23		OPERATING	LNR	2,234,310A		1,734,310A	
24				2.00*		2.00*	
25			LNR	350,509B		350,509B	
26				7.00*		7.00*	
27			LNR	618,813N		618,813N	
28							
29	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
30				29.50*		29.50*	
31		OPERATING	LNR	1,570,467A		1,570,467A	
32				6.50*		6.50*	
33			LNR	1,155,431B		1,155,431B	
34				6.00*		6.00*	
35			LNR	3,588,268N		3,588,268N	
36			LNR	637,857W		637,857W	
37		INVESTMENT CAPITAL	LNR	350,000C		350,000C	
38							
39	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
40				16.00*		16.00*	
41		OPERATING	LNR	891,228A		891,228A	
42			LNR	101,456B		101,456B	
43			LNR	1,830,000N		1,920,000N	
44							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
2				70.00*		70.00*	
3		OPERATING	LNR	5,336,138A		5,336,138A	
4				48.00*		48.00*	
5			LNR	10,055,537B		10,055,537B	
6			LNR	1,218,456P		1,218,456P	
7		INVESTMENT CAPITAL	LNR	8,000,000C		6,000,000C	
8			LNR	100,000N		100,000N	
9							
10	8.	LNR801 - OCEAN-BASED RECREATION					
11				10.00*		10.00*	
12		OPERATING	LNR	621,987A		621,987A	
13				116.00*		116.00*	
14			LNR	20,116,480B		20,116,480B	
15			LNR	1,500,000N		1,500,000N	
16		INVESTMENT CAPITAL	LNR	7,000,000C		3,800,000C	
17			LNR	15,500,000N			N
18							
19	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
20				38.50*		38.50*	
21		OPERATING	AGS	9,339,347B		9,339,347B	
22		INVESTMENT CAPITAL	AGS	10,000,000C		9,000,000C	
23							
24							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				410.00*		410.00*	
4		OPERATING	PSD	28,263,615A		28,263,615A	
5			PSD	28,719W		28,719W	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				76.00*		76.00*	
9		OPERATING	PSD	5,393,229A		5,393,229A	
10							
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				111.00*		111.00*	
13		OPERATING	PSD	7,009,202A		7,009,202A	
14			PSD	15,000W		15,000W	
15							
16	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
17				168.00*		168.00*	
18		OPERATING	PSD	10,139,501A		10,139,501A	
19							
20	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
21				186.00*		186.00*	
22		OPERATING	PSD	11,594,286A		11,594,286A	
23			PSD	209,721S		209,721S	
24							
25	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
26				503.00*		503.00*	
27		OPERATING	PSD	35,208,404A		35,208,404A	
28			PSD	30,000W		30,000W	
29							
30	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
31				73.00*		73.00*	
32		OPERATING	PSD	4,575,656A		4,575,656A	
33							
34	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
35				133.00*		133.00*	
36		OPERATING	PSD	7,748,382A		7,748,382A	
37							
38	9.	PSD410 - INTAKE SERVICE CENTERS					
39				61.00*		61.00*	
40		OPERATING	PSD	3,777,940A		3,777,940A	
41							
42	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
43				171.00*		171.00*	
44		OPERATING	PSD	23,064,339A		23,086,093A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			PSD	1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE		207.10*		207.10*	
	OPERATING		PSD	24,959,936A		24,959,936A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	10,232,054W		10,232,054W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	51,033,420A		47,688,619A	
14.	PSD502	NARCOTICS ENFORCEMENT		13.00*		13.00*	
	OPERATING		PSD	1,069,523A		1,069,523A	
				8.00*		8.00*	
			PSD	937,850W		937,850W	
			PSD	200,000P		200,000P	
15.	PSD503	SHERIFF		315.00*		315.00*	
	OPERATING		PSD	20,070,589A		20,070,589A	
			PSD	600,000N		600,000N	
				59.00*		59.00*	
			PSD	6,589,465U		6,589,465U	
16.	PSD611	ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	405,937A		405,937A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	4,327,092A		4,327,092A	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	468,000A		468,000A	
				8.00*		8.00*	
			PSD	2,113,547B		2,113,547B	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				138.00*		138.00*	
2		OPERATING	PSD	16,288,882A		16,007,672A	
3			PSD	971,277B		971,277B	
4			PSD	75,065T		75,065T	
5		INVESTMENT CAPITAL	AGS	8,250,000C		52,050,000C	
6							
7		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*		25.50*	
8							
9		OPERATING	ATG	2,400,742A		2,400,742A	
10				23.50*		23.50*	
11			ATG	3,446,804W		3,446,804W	
12			ATG	1,460,300P		1,460,300P	
13							
14		21. LNR810 - PREVENTION OF NATURAL DISASTERS		7.50*		7.50*	
15							
16		OPERATING	LNR	2,250,203B		2,250,203B	
17				0.50*		0.50*	
18			LNR	370,602P		370,602P	
19							
20		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		131.35*		131.35*	
21							
22		OPERATING	DEF	16,266,346A		15,981,191A	
23				9.50*		9.50*	
24			DEF	24,807,428N		24,855,428N	
25				90.15*		90.15*	
26			DEF	81,409,768P		81,409,768P	
27		INVESTMENT CAPITAL	AGS	6,128,000C		7,706,000C	
28			DEF	2,642,000C		3,554,000C	
29			DEF	1,000N		1,000N	
30			AGS	11,089,000P		11,969,000P	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				8.00*		8.00*	
4		OPERATING	CCA	2,609,370B		2,609,370B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				24.00*		24.00*	
9		OPERATING	CCA	4,230,174B		4,230,174B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				39.00*		39.00*	
13		OPERATING	CCA	4,836,792B		4,836,792B	
14			CCA	110,000T		110,000T	
15							
16	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
17				60.00*		60.00*	
18		OPERATING	CCA	7,085,895B		7,183,623B	
19				8.00*		8.00*	
20			CCA	2,502,887T		2,535,887T	
21							
22	5.	CCA106 - INSURANCE REGULATORY SERVICES					
23				95.00*		95.00*	
24		OPERATING	CCA	18,049,753B		18,119,862B	
25			CCA	200,000T		200,000T	
26			CCA	250,000P		250,000P	
27							
28	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
29				2.00*		2.00*	
30		OPERATING	CCA	288,611B		288,611B	
31							
32	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
33				65.00*		65.00*	
34		OPERATING	CCA	15,553,198B		15,249,248B	
35							
36	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
37				18.00*		18.00*	
38		OPERATING	CCA	2,543,459B		2,605,494B	
39			CCA	100,681T		100,681T	
40							
41	9.	AGR812 - MEASUREMENT STANDARDS					
42				6.00*		6.00*	
43		OPERATING	AGR	378,317A		378,317A	
44				4.00*		4.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	7,980,118B		7,980,118B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	7,167,144B		7,167,144B	
12.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	8,110,870B		8,110,870B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	576,855A		576,855A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		134.50*		134.50*	
	OPERATING		BUF	11,379,275A		11,379,275A	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	6,498,148B		6,498,148B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	168,324A		168,324A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				23.00*		23.00*	
4		OPERATING	GOV	3,345,468A		3,345,468A	
5	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
6				3.00*		3.00*	
7		OPERATING	LTG	1,061,626A		1,061,626A	
8	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
9				14.00*		14.00*	
10		OPERATING	BED	1,440,914A		1,453,429A	
11				5.00*		5.00*	
12			BED	2,385,688N		2,385,688N	
13			BED	2,000,000W		2,000,000W	
14	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
15				6.00*		6.00*	
16		OPERATING	BED	604,144A		604,144A	
17	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
18				14.00*		14.00*	
19		OPERATING	BED	1,223,368A		1,251,952A	
20	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
21				46.00*		46.00*	
22		OPERATING	BUF	11,688,569A		11,688,569A	
23			BUF	855U		855U	
24	7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
25		OPERATING	BUF	93,444B		93,444B	
26	8.	BUF103 - VACATION PAYOUT-STATEWIDE					
27		OPERATING	BUF	15,001,114A		15,001,114A	
28	9.	AGS871 - CAMPAIGN SPENDING COMMISSION					
29				5.00*		5.00*	
30		OPERATING	AGS	4,747,146T		4,747,146T	
31	10.	AGS879 - OFFICE OF ELECTIONS					
32				17.50*		17.50*	
33		OPERATING	AGS	3,546,926A		3,071,898A	
34				0.50*		0.50*	
35			AGS	99,694N		99,694N	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.	TAX100	COMPLIANCE					
	OPERATING		TAX	178.00*		178.00*	
				10,292,876A		10,292,876A	
12.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	110.00*		110.00*	
				6,318,113A		6,318,113A	
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	60.00*		60.00*	
			TAX	8,484,953A		8,359,953A	
	INVESTMENT CAPITAL		TAX	1,072,669B		1,072,669B	
				500,000C			C
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	12.00*		12.00*	
				833,393A		833,393A	
15.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	18.00*		18.00*	
				1,262,649A		1,262,649A	
16.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	13.00*		13.00*	
				915,088A		915,088A	
17.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				530,913A		530,913A	
18.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	15.00*		15.00*	
				2,125,493A		2,125,493A	
			BUF	9.00*		9.00*	
			BUF	11,684,692T		11,684,692T	
			BUF	4,746U		4,746U	
19.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	340,483,259A		378,462,091A	
20.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	241.81*		241.81*	
				24,145,125A		24,145,125A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				24.60*		24.60*	
			ATG	3,430,696B		3,426,946B	
				5.20*		5.20*	
			ATG	11,816,776N		11,816,776N	
			ATG	3,943,508T		3,943,508T	
				109.61*		109.61*	
			ATG	15,769,468U		15,796,444U	
				4.90*		4.90*	
			ATG	3,244,565W		3,244,565W	
				12.66*		12.66*	
			ATG	3,214,467P		3,203,217P	
21.	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION		38.00*		38.00*	
	OPERATING		AGS	19,421,487A		19,421,487A	
				7.00*		7.00*	
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		25,000,000U	
	INVESTMENT CAPITAL		AGS	900,000C			C
22.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE		105.00*		105.00*	
	OPERATING		AGS	15,355,213A		15,384,713A	
			AGS	168,420B		168,420B	
				33.00*		33.00*	
	INVESTMENT CAPITAL		AGS	3,312,584U		3,312,584U	
			AGS	900,000C		1,700,000C	
23.	AGS111	ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
	OPERATING		AGS	944,531A		944,531A	
				3.00*		3.00*	
			AGS	514,436B		514,436B	
24.	AGS891	WIRELESS ENHANCED 911 BOARD					
	OPERATING		AGS	9,000,000B		9,000,000B	
25.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		88.00*		88.00*	
	OPERATING		HRD	18,446,333A		18,346,333A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HRD	5,061,281U			5,061,281U
26.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		11.00*			11.00*
	OPERATING		HRD	1,572,216A			1,572,216A
27.	BUF141	EMPLOYEES RETIREMENT SYSTEM		106.00*			106.00*
	OPERATING		BUF	17,351,936X			15,966,166X
28.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		58.00*			59.00*
	OPERATING		BUF	7,584,071T			7,776,516T
29.	BUF741	RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	336,872,949A			343,624,928A
			BUF	10,865,887U			10,865,887U
30.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	561,358,083A			660,490,415A
31.	LNR101	PUBLIC LANDS MANAGEMENT		1.00*			1.00*
	OPERATING		LNR	97,250A			97,250A
				56.00*			56.00*
	INVESTMENT CAPITAL		LNR	20,225,715B			20,348,772B
			LNR	3,000,000C			7,050,000C
			LNR		R		4,650,000R
			LNR		T		1,150,000T
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,359,911W			25,359,911W
33.	AGS211	LAND SURVEY		10.00*			10.00*
	OPERATING		AGS	713,504A			713,504A
			AGS	285,000U			285,000U
34.	AGS223	OFFICE LEASING		4.00*			4.00*
	OPERATING		AGS	10,118,959A			10,118,959A
			AGS	5,500,000U			5,500,000U

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
	OPERATING		AGS	1,394,956A		1,394,956A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	6,128,000A		6,434,000A	
			AGS	33,200,000C		14,000,000C	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		123.00*		123.00*	
	OPERATING		AGS	19,677,417A		19,677,417A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*		27.00*	
	OPERATING		AGS	1,823,826A		1,823,826A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,197,735A		3,197,735A	
			AGS	100,000U		100,000U	
39.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,395,147A		1,395,147A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,848,249W		1,848,249W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	2,961,930W		2,961,930W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,744,590W		3,744,590W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		34.00*		34.00*	
	OPERATING		AGS	3,099,711A		3,099,711A	
				2.00*		2.00*	
			AGS	179,592U		179,592U	

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## 1                   PART III.   PROGRAM APPROPRIATION PROVISIONS

2   TRANSPORTATION

3           SECTION 4.   Provided that of the general fund appropriation  
4 for general administration (TRN995), the sum of \$2,000,000 in  
5 general funds and \$2,000,000 in special funds or so much thereof  
6 as may be necessary for fiscal year 2017-2018 shall be used for  
7 homeless related enforcement and cleanup activities for  
8 facilities under the jurisdiction of the department of  
9 transportation and other areas, statewide; provided further that  
10 these funds may support the program's efforts to assist other  
11 state agencies for this purpose; and provided further that any  
12 funds not expended for this purpose shall lapse to their  
13 respective funds at the end of the respective fiscal year for  
14 which the appropriation was made.

15   SOCIAL SERVICES

16           SECTION 5.   Provided that the department of Hawaiian home  
17 lands shall not expend funds for personal services from sources  
18 other than general funds, federal funds, or other federal funds.

19           SECTION 6.   Provided that of the general fund appropriation  
20 for administration and operating support (HHL625), \$18,254,843  
21 or so much thereof as may be necessary for fiscal year 2017-2018  
22 and the same sum or so much thereof as may be necessary for



1 fiscal year 2018-2019 shall be expended only for the department  
2 of Hawaiian home lands' administration and operating expenses;  
3 provided further that of the general fund appropriation for  
4 administration and operating support (HHL625), \$6,865,887 for  
5 fiscal year 2017-2018 and the same sum for fiscal year 2018-2019  
6 shall be transferred to retirement benefits payments - state  
7 (BUF741) for the fringe benefit costs of officers and employees  
8 of the department of Hawaiian home lands whose personal services  
9 costs are paid with general funds.

10 PUBLIC SAFETY

11 SECTION 7. Provided that of the general fund appropriation  
12 for amelioration of physical disasters (DEF110), the sum of  
13 \$500,000 or so much thereof as may be necessary for fiscal year  
14 2017-2018 and the same sum or so much thereof as may be  
15 necessary for fiscal year 2018-2019 shall be expended for relief  
16 from major disasters pursuant to section 127-11, Hawaii Revised  
17 Statutes; and provided further that any funds not expended for  
18 this purpose shall lapse to the general fund at the end of the  
19 respective fiscal year for which the appropriation was made.

20 GOVERNMENT-WIDE SUPPORT

21 SECTION 8. Provided that of the general fund appropriation  
22 for vacation payout - statewide (BUF103), the sum of \$15,001,114



1 or so much thereof as may be necessary for fiscal year 2017-2018  
2 and the same sum or so much thereof as may be necessary for  
3 fiscal year 2018-2019 shall be expended for the purposes of  
4 compensating general funded employees leaving the employ of the  
5 executive branch; provided further that the department of budget  
6 and finance shall establish an administrative account to which  
7 all executive departments and agencies may charge the general  
8 funded portion of vacation payout liabilities; and provided  
9 further that any unexpended funds shall lapse to the general  
10 fund at the end of the respective fiscal year for which the  
11 appropriation was made.

12 Section 9. Provided that of the general fund appropriation  
13 for supporting services - revenue collection (TAX107), the sum  
14 of \$2,341,028 or so much thereof as may be necessary for fiscal  
15 year 2017-2018 and the same sum or so much thereof as may be  
16 necessary for fiscal year 2018-2019 shall be expended for the  
17 purpose of implementing the tax system modernization program;  
18 provided further that the department shall receive authorization  
19 from the chief information officer of the State before any of  
20 the aforementioned appropriations are utilized for this purpose;  
21 provided further that any unexpended funds shall lapse to the  
22 general fund at the end of the respective fiscal year for which



1 the appropriation was made; and provided further that the  
 2 department shall submit a report to the legislature that shall  
 3 include the status of the project and the utilization of these  
 4 funds no later than twenty days prior to the regular session of  
 5 2018.

6 SECTION 10. Provided that of the general fund  
 7 appropriations for debt service payments (BUF721-BUF728), the  
 8 following sums specified in fiscal biennium 2017-2019 shall be  
 9 expended for principal and interest payments on general  
 10 obligation bonds only as follows:

11	Program I.D.	FY 2017-2018	FY 2018-2019
12	BUF721	\$340,483,259	\$378,462,091
13	BUF725	\$293,614,818	\$326,365,760
14	BUF728	\$108,666,451	\$120,787,530;

15 provided further that unrequired balances may be transferred  
 16 only to retirement benefits payments (BUF741-BUF748) and health  
 17 premium payments (BUF761-BUF768); provided further that the  
 18 funds shall not be expended for any other purpose; and provided  
 19 further that any unexpended funds shall lapse into the general  
 20 fund at the end of the respective fiscal year for which the  
 21 appropriation was made.





1 SECTION 11. Provided that of the general fund  
 2 appropriations for retirement benefits payments (BUF741-BUF748),  
 3 the following sums specified in fiscal biennium 2017-2019 shall  
 4 be expended for the state employer's share of the employee's  
 5 retirement pension accumulation and social security/medicare  
 6 payment for employees only as follows:

7	Program I.D.	FY 2017-2018	FY 2018-2019
8	BUF741	\$336,872,949	\$343,624,928
9	BUF745	\$320,466,464	\$327,335,982
10	BUF748	\$147,189,063	\$150,132,844;

11 provided further that unrequired balances may be transferred  
 12 only to debt service payments (BUF721-BUF728) and health premium  
 13 payments (BUF761-BUF768); provided further that the funds shall  
 14 not be expended for any other purpose; and provided further that  
 15 any unexpended funds shall lapse to the general fund at the end  
 16 of the respective fiscal year for which the appropriation was  
 17 made.

18 SECTION 12. Provided that of the general fund  
 19 appropriations for health premium payments (BUF761-BUF768), the  
 20 following sums specified in fiscal biennium 2017-2019 shall be  
 21 expended for the state employer's share of health premiums for  
 22 active employees and retirees only as follows:



	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF761	\$561,358,083	\$660,490,415
3	BUF765	\$281,376,552	\$303,989,698
4	BUF768	\$104,466,873	\$112,337,655;

5 provided further that unrequired balances may be transferred  
6 only to debt service payments (BUF721-BUF728) and retirement  
7 benefits payments (BUF741-BUF748); provided further that the  
8 funds shall not be expended for any other purpose; and provided  
9 further that any unexpended funds shall lapse into the general  
10 fund at the end of the respective fiscal year for which the  
11 appropriation was made.

12 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

13 SECTION 13. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
14 sums of money appropriated or authorized in part II of this Act  
15 for capital improvements shall be expended for the projects  
16 listed below. Accounting of the appropriations by the  
17 department of accounting and general services shall be based on  
18 the projects as such projects are listed in this section.  
19 Several related or similar projects may be combined into a  
20 single project if such combination is advantageous or convenient  
21 for implementation; provided that the total cost of the projects  
22 thus combined shall not exceed the total of the sum specified



1 for the projects separately. (The amount after each cost  
2 element and the total funding for each project listed in this  
3 part are in thousands of dollars).



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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A. ECONOMIC DEVELOPMENT							
LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT							
1.		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
		CONSTRUCTION			100		100
		TOTAL FUNDING	LNR		100 C		100 C
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
2.		KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU					
		DESIGN FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		DESIGN			350		
		TOTAL FUNDING	AGR		350 C		C
3.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		LAND					1
		DESIGN					999
		CONSTRUCTION					9,000
		TOTAL FUNDING	AGR		C		9,000 C
			AGR		S		1,000 S



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		WAIANAE AGRICULTURAL PARK IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN			50		
		CONSTRUCTION			550		
		TOTAL FUNDING	AGR		600 C		C
5.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN			450		
		CONSTRUCTION				3,250	
		TOTAL FUNDING	AGR		450 C	3,250 C	
6.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			148		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		150 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
7.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS AND DESIGN FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			250		
		DESIGN			100		
		TOTAL FUNDING	AGR		350 C		C
	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
8.		DEPARTMENT OF AGRICULTURE ROAD REPAIR AND MAINTENANCE, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	AGS		300 B		B
9.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN			400		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,400 C		C

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	10.	ALA WAI CANAL DREDGING, OAHU					
5							
6		CONSTRUCTION FOR DREDGING AND RELATED					
7		IMPROVEMENTS.					
8		CONSTRUCTION		2,500		2,500	
9		TOTAL FUNDING	LNR	2,500 C		2,500 C	
10							
11	11.	ROCKFALL AND FLOOD MITIGATION,					
12		STATEWIDE					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
16		LOCATIONS, STATEWIDE. THE LEGISLATURE					
17		FINDS AND DECLARES THAT THE APPROPRIATION					
18		IS IN THE PUBLIC INTEREST AND FOR THE					
19		PUBLIC'S HEALTH, SAFETY AND GENERAL					
20		WELFARE OF THE STATE.					
21		PLANS			1		1
22		DESIGN			1		1
23		CONSTRUCTION		2,998		2,998	
24		TOTAL FUNDING	LNR	3,000 C		3,000 C	
25							
26		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
27							
28	12.	KALAELOA ENTERPRISE AVENUE ENERGY					
29		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
30		OAHU					
31							
32		DESIGN AND CONSTRUCTION OF AN					
33		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
34		ON ENTERPRISE AVENUE TO MIDWAY ROAD.					
35		DESIGN				500	
36		CONSTRUCTION				2,500	
37		TOTAL FUNDING	BED		C	3,000 C	
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		SEAWATER AIR CONDITIONING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.					
		DESIGN			1		
		TOTAL FUNDING	BED		1 C		C
		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
14.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		CONSTRUCTION			25,000		
		TOTAL FUNDING	BED		25,000 C		C
15.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION			25,000		
		TOTAL FUNDING	BED		25,000 C		C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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16.		LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION			4,200		
		TOTAL FUNDING	BED		4,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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	B.	EMPLOYMENT					
		HMS802 - VOCATIONAL REHABILITATION					
	1.	HO'OPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE					
		BASEMENT WALLS WITH A STRUCTURE TO					
		WITHSTAND FORCES DUE TO POTENTIAL					
		FLOODING, ELEVATE WALL OPENINGS, AND					
		PROTECT THE EQUIPMENT AROUND THE					
		BUILDING.					
		DESIGN			52		
		CONSTRUCTION			469		
		TOTAL FUNDING	HMS		521 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - HONOLULU INTERNATIONAL AIRPORT							
1.		HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		10,000 E		E
2.		HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES). DESIGN			2,000		
		CONSTRUCTION					53,001
		TOTAL FUNDING	TRN			B	19,118 B
			TRN		2,000 E		5,882 E
			TRN			N	1 N
			TRN			X	28,000 X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
3.		HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	TRN	25,000 E			E
4.		HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU					
		CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.					
		CONSTRUCTION		50,000			
		TOTAL FUNDING	TRN	50,000 E			E
5.		HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		HONOLULU INTERNATIONAL AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU					
		PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.					
		PLANS		5,000			
		TOTAL FUNDING	TRN	5,000 E			E
7.		HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
8.		HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION		5,000		20,000	
		TOTAL FUNDING	TRN	10,000 E		20,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,000			
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	6,000 E			E
10.		HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	500 E		4,000 E	
11.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		30,000			
		TOTAL FUNDING	TRN	30,000 E			E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		2,650			
		CONSTRUCTION				24,500	
		TOTAL FUNDING	TRN	2,650 E		24,500 E	
13.		HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		170,000			
		TOTAL FUNDING	TRN	170,000 E			E
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	TRN104	-	GENERAL AVIATION				
15.		DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	500 E		1,500 E	
16.		KALAELOA AIRPORT, CONSTRUCT T- HANGARS, OAHU					
		CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	8,000 E			E
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALS) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	300 E		3,000 E	

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
		TRN111 - HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,600			
		TOTAL FUNDING	TRN	600	E		E
			TRN	2,000	N		N
22.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		7,300			
		TOTAL FUNDING	TRN	7,300	E		E
TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE							
23.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		750			
		CONSTRUCTION				8,000	
		TOTAL FUNDING	TRN	750	E	8,000	E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
24.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.					
		DESIGN			75		
		CONSTRUCTION					375
		TOTAL FUNDING	TRN		75 E		375 E
25.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		500 E		3,000 E
26.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII					
		CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.					
		CONSTRUCTION			50,000		
		TOTAL FUNDING	TRN		50,000 E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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2	27.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, PERIMETER FENCE REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF THE					
7		PERIMETER FENCE AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			1,501		
12		TOTAL FUNDING	TRN		1,359 B		B
13			TRN		141 E		E
14			TRN		1 N		N
15							
16	28.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, RESTROOM RENOVATION, HAWAII					
18							
19		DESIGN FOR RENOVATION OF AIRPORT					
20		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN			600		
22		TOTAL FUNDING	TRN		600 E		E
23							
24		TRN118 - UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN			25		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		25 E	1,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN131 - KAHULUI AIRPORT					
30.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,600			
		CONSTRUCTION		1,500		8,400	
		TOTAL FUNDING	TRN	3,100 E		8,400 E	
31.		KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI					
		CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,300			
		TOTAL FUNDING	TRN	1,300 E			E
32.		KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		DESIGN		973			
		CONSTRUCTION		28,600		9,725	
		TOTAL FUNDING	TRN	29,573 E		9,725 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,500			
		TOTAL FUNDING	TRN	10,500 E			E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI					
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		64,000			
		TOTAL FUNDING	TRN	64,000 E			E
TRN133 - HANA AIRPORT							
35.		HANA AIRPORT, BASEYARD RENOVATION, MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	500 E		1,500 E	
TRN135 - KAPALUA AIRPORT							
36.		KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		500			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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TRN141 - MOLOKAI AIRPORT

37. MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.

DESIGN		1,000		
CONSTRUCTION				6,250
TOTAL FUNDING	TRN	1,000 E		6,250 E

TRN143 - KALAUPAPA AIRPORT

38. KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI

CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION				4,500
TOTAL FUNDING	TRN		E	4,500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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		TRN151 - LANAI AIRPORT					
39.		LANAI AIRPORT, BASEYARD RENOVATION, LANAI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			500		
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		500 E		1,500 E
40.		LANAI AIRPORT, RESTROOM FACILITIES, LANAI					
		CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000 E		E
		TRN161 - LIHUE AIRPORT					
41.		LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI					
		CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	TRN		3,500 E		E





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	LIHUE AIRPORT, LAND ACQUISITION,					
3		KAUAI					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
7		FROM RENTAL MOTOR VEHICLE CUSTOMER					
8		FACILITY CHARGE FUNDS).					
9		PLANS			350		
10		LAND			20,944		
11		TOTAL FUNDING	TRN		9,294 B		B
12			TRN		12,000 X		X
13							
14	43.	LIHUE AIRPORT, TICKET LOBBY AND					
15		HOLDROOM IMPROVEMENTS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR TICKET					
18		LOBBY AND HOLDROOM IMPROVEMENTS.					
19		DESIGN			1,623		
20		CONSTRUCTION				16,225	
21		TOTAL FUNDING	TRN		1,623 E	16,225 E	
22							
23		TRN163 - PORT ALLEN AIRPORT					
24							
25	44.	PORT ALLEN AIRPORT, SECURITY FENCE					
26		IMPROVEMENTS, KAUAI					
27							
28		CONSTRUCTION FOR REPLACEMENT OF THE					
29		SECURITY FENCE, SOIL STABILIZATION, AND					
30		OTHER RELATED IMPROVEMENTS.					
31		CONSTRUCTION			1,500		
32		TOTAL FUNDING	TRN		1,500 E		E
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN195 - AIRPORTS ADMINISTRATION

45. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			3,501		4,050
CONSTRUCTION					36,452
TOTAL FUNDING	TRN		3,500 B		40,500 B
	TRN			1 N	2 N

46. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES.)

CONSTRUCTION			7,200		
TOTAL FUNDING	TRN		7,200 X		X

47. AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.

PLANS			1,650		1,000
TOTAL FUNDING	TRN		1,650 B		1,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		PLANS			300		300
		DESIGN			1,525		1,525
		CONSTRUCTION			2,200		2,200
		TOTAL FUNDING	TRN		3,900 B		3,900 B
			TRN		125 X		125 X
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	TRN		1,000 B		1,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
50.		FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN		2,000			
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN	2,000 E		20,000 E	
51.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
52.		PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.					
		DESIGN		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 E		1,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
53.		RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE					
		DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN		2,000			
		TOTAL FUNDING	TRN	2,000	B		B
54.		STORMWATER PERMIT COMPLIANCE, STATEWIDE					
		CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000	E		E
TRN301 - HONOLULU HARBOR							
55.		MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.					
		DESIGN		361			
		CONSTRUCTION		6,001			
		TOTAL FUNDING	TRN		2	B	B
			TRN	6,360	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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56.		PIERS 24-25 REPAIRS & IMPROVEMENTS, HONOLULU, HARBOR, OAHU					
		CONSTRUCTION FOR REPAIRS TO PIER STRUCTURES AND INFRASTRUCTURE IMPROVEMENTS RELATED TO CONCRETE RESURFACING AND PAVEMENT AND STORMWATER CONTAINMENT.					
		CONSTRUCTION		20,000			
		TOTAL FUNDING	TRN	20,000	E		E
		TRN313 - KAWAIHAE HARBOR					
57.		KAWAIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.					
		CONSTRUCTION				1,100	
		TOTAL FUNDING	TRN		C	1,100	C
		TRN331 - KAHULUI HARBOR					
58.		KAHULUI HARBOR, MAUI					
		EQUIPMENT FOR THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.					
		EQUIPMENT		150			
		TOTAL FUNDING	TRN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN361 - NAWILIWILI HARBOR					
59.		IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.					
		DESIGN			501		
		CONSTRUCTION			7,001		
		TOTAL FUNDING	TRN			2 B	B
			TRN		7,500 E		E
		TRN395 - HARBORS ADMINISTRATION					
60.		ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE					
		PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS			1		1
		DESIGN			3,499		3,499
		TOTAL FUNDING	TRN		3,500 B		3,500 B
61.		COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE					
		PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.					
		PLANS			100		
		DESIGN					400
		TOTAL FUNDING	TRN		100 B		400 B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
62.		COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		451		451	
		DESIGN		901		901	
		CONSTRUCTION		15,001		15,001	
		TOTAL FUNDING	TRN	3 B		3 B	
			TRN	16,350 E		16,350 E	
63.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
64.		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		100		100	
		DESIGN		200		200	
		CONSTRUCTION		1,200		1,200	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
65.		HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
66.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
67.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
68.		SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			31		31
		DESIGN			61		61
		CONSTRUCTION			1,001		1,001
		TOTAL FUNDING	TRN		1,090 B		1,090 B
			TRN		3 P		3 P
		TRN333 - HANA HARBOR					
69.		REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.					
		DESIGN			201		
		CONSTRUCTION			3,501		
		TOTAL FUNDING	TRN		2 B		B
			TRN		3,700 E		E
		TRN501 - OAHU HIGHWAYS					
70.		CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN					1,000
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		E		1,500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
71.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		CONSTRUCTION		4,000		2,000	
		TOTAL FUNDING	TRN	4,000 E		2,000 E	
72.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	2,000 E			E
			TRN	8,000 N			N
73.		FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				350	
		DESIGN				1,150	
		TOTAL FUNDING	TRN		E	300 E	
			TRN		N	1,200 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
74.		FORT WEAVER ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ADDING A THIRD LANE AND SIDEWALK IMPROVEMENTS ON FORT WEAVER ROAD FROM THE CROSS SECTION OF GEIGER ROAD TO KEONEULA BLVD GOING BOTH WAYS.					
		PLANS			1		
		DESIGN			3,299		
		CONSTRUCTION			29,700		
		TOTAL FUNDING	TRN		33,000 E		E
75.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					350
		CONSTRUCTION			3,000		
		TOTAL FUNDING	TRN		600 E		70 E
			TRN		2,400 N		280 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	76.	FREEWAY MANAGEMENT SYSTEM, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A FREEWAY					
5		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION, TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN				2,500	
13		CONSTRUCTION				7,500	
14		TOTAL FUNDING	TRN		E	2,000 E	
15			TRN		N	8,000 N	
16							
17	77.	HIGHWAY LIGHTING REPLACEMENT AT					
18		VARIOUS LOCATIONS, OAHU					
19							
20		CONSTRUCTION FOR REPLACING AND/OR					
21		UPGRADING THE EXISTING HIGHWAY LIGHTING					
22		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		CONSTRUCTION				6,500	
26		TOTAL FUNDING	TRN		E	1,300 E	E
27			TRN		N	5,200 N	N
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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78.		INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU					
		PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			2,000		
		TOTAL FUNDING	TRN		400 E		E
			TRN		1,600 N		N
79.		INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH ST TO MIDDLE ST, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,000		
		CONSTRUCTION			20,000		20,000
		TOTAL FUNDING	TRN		4,400 E		4,000 E
			TRN		17,600 N		16,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
80.		INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,500			
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	300 E		1,000 E	
			TRN	1,200 N		4,000 N	
81.		INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.					
		CONSTRUCTION		3,350			
		TOTAL FUNDING	TRN	3,350 E			E
82.		INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN		700			
		CONSTRUCTION				5,200	
		TOTAL FUNDING	TRN	700 E		5,200 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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83.		KAHEKILI HIGHWAY, OAHU					
		LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			1,000		
		DESIGN			750		
		TOTAL FUNDING	TRN		350 E		E
			TRN		1,400 N		N
84.		KALAELOA TO HAKIMO ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAË COAST; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	TRN		3,000 E		E





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
85.		KALANIANA'OLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,600	
		TOTAL FUNDING	TRN		E	520	E
			TRN		N	2,080	N
86.		KALIHI STREET, OAHU					
		PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPAA DRIVE TO 3080 KALIHI STREET.					
		PLANS				150	
		DESIGN				1,350	
		TOTAL FUNDING	TRN		C	1,500	C
87.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				6,500	
		TOTAL FUNDING	TRN		E	1,300	E
			TRN		N	5,200	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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88.		KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			800		
		CONSTRUCTION					10,000
		TOTAL FUNDING	TRN		160 E		2,000 E
			TRN		640 N		8,000 N
89.		KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		150 E		E
			TRN		600 N		N
90.		LANIAKEA HWY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			1,500		
		CONSTRUCTION			13,500		
		TOTAL FUNDING	TRN		15,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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91.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND			100		100
		DESIGN					750
		CONSTRUCTION			2,300		2,200
		TOTAL FUNDING	TRN		2,400 E		3,050 E
92.		OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					2,000
		TOTAL FUNDING	TRN			E	400 E
			TRN			N	1,600 N



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
93.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN					200
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 E			200 E
94.		WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		750			
		CONSTRUCTION					12,000
		TOTAL FUNDING	TRN	150 E			2,400 E
			TRN	600 N			9,600 N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
		TRN511 - HAWAII HIGHWAYS					
95.		4 MILE CREEK BRIDGE, HAWAII					
		CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.					
		CONSTRUCTION		13,000			
		TOTAL FUNDING	TRN	13,000 E			E
96.		ACCELERATION LANES FOR HWY 11, HAWAII					
		CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
97.		AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	600 E	
			TRN		N	2,400 N	

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
98.		DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION AND DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		9,000			
		DESIGN		80,000			
		TOTAL FUNDING	TRN	17,800 E			E
			TRN	71,200 N			N
99.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				1,000	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
100.		HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	400 E			E
			TRN	1,600 N			N
101.		HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII					
		DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				750	
		CONSTRUCTION				30,750	
		TOTAL FUNDING	TRN		E	6,300 E	E
			TRN		N	25,200 N	N
102.		HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12	103.	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	1,800	E		E
			TRN	7,200	N		N
13 14 15 16 17 18 19 20 21 22 23 24 25 26	104.	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				10,500	
		TOTAL FUNDING	TRN		E	2,100	E
			TRN		N	8,400	N





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
105.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND DESIGN			800		500
		TOTAL FUNDING	TRN		160 E		100 E
			TRN		640 N		400 N
106.		KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.					
		LAND CONSTRUCTION			500		1,500
		TOTAL FUNDING	TRN		500 E		1,500 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
107.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		3,750			
		LAND				2,250	
		TOTAL FUNDING	TRN	750 E		450 E	
			TRN	3,000 N		1,800 N	
108.		KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII					
		CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				40,000	
		TOTAL FUNDING	TRN		E	8,000 E	
			TRN		N	32,000 N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
109.		MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N
110.		MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
111.		MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	TRN	500 E			E
			TRN	2,000 N			N
112.		MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPROVEMENTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII					
		LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		300			
		TOTAL FUNDING	TRN	60 E			E
			TRN	240 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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2	113.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION					600
16		TOTAL FUNDING	TRN		E		600 E
17							
18	TRN531 - MAUI HIGHWAYS						
19							
20	114.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
21		ON STATE HIGHWAYS, MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		INSTALLING AND/OR UPGRADING EXISTING					
25		GUARDRAILS, END TERMINALS, TRANSITIONS,					
26		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
27		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
28		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN					500
32		CONSTRUCTION					2,000
33		TOTAL FUNDING	TRN				1,000
34			TRN				300 E
35							1,200 N
36							400 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
115.		HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI					
		CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
116.		HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1,000	
		DESIGN		2,250			
		TOTAL FUNDING	TRN	450 E		200 E	
			TRN	1,800 N		800 N	
117.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
118.		HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	200 E			E
			TRN	800 N			N
119.		LAHAINA BYPASS ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		PLANS		1			
		LAND		1			
		DESIGN		3,997			
		CONSTRUCTION		36,000			
		EQUIPMENT		1			
		TOTAL FUNDING	TRN	40,000 E			E
120.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		DESIGN		100			
		TOTAL FUNDING	TRN	100 E			E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	121.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN		250			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	250 E		1,000 E	
15 16 17 18 19 20 21 22 23 24 25	122.	PAIA BYPASS, MAUI  DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				3,750	
		TOTAL FUNDING	TRN		E	750 E	
			TRN		N	3,000 N	
26 27 28 29 30 31 32 33 34 35 36 37 38	123.	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI  DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.					
		DESIGN		100			
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN	100 E		500 E	





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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124.		PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			250		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		250 E		3,000 E
125.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN			100		
		CONSTRUCTION			500		900
		TOTAL FUNDING	TRN		600 E		900 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
126.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.					
		DESIGN		250			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	250 E		3,000 E	
		TRN561 - KAUAI HIGHWAYS					
127.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
128.		KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					600
		TOTAL FUNDING	TRN		E		120 E
			TRN		N		480 N
129.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		DESIGN				100	
		CONSTRUCTION					600
		TOTAL FUNDING	TRN			100 E	600 E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
130.		KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		12,000			
		TOTAL FUNDING	TRN	2,400	E		E
			TRN	9,600	N		N
131.		KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		250			
		CONSTRUCTION		16,000			
		TOTAL FUNDING	TRN	3,250	E		E
			TRN	13,000	N		N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
132.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANAIEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		300			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	60 E		1,200 E	
			TRN	240 N		4,800 N	
133.		KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	2,000 E			E
			TRN	8,000 N			N

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CAPITAL IMPROVEMENT PROJECTS

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134.		KUHIO HIGHWAY, MAILIHUNA RD INTERSECTION. IMP. AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI					
		CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			17,000		
		TOTAL FUNDING	TRN		3,400 E		E
			TRN		13,600 N		N
135.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		E	5,000 E	
			TRN		N	20,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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136.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN		E	900 E	
			TRN		N	3,600 N	
137.		KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI					
		LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.					
		LAND				100	
		TOTAL FUNDING	TRN		E	100 E	E
138.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		LAND					150
		DESIGN				250	
		TOTAL FUNDING	TRN		E	250 E	150 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	139.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI  DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		300 E		800 E
			TRN			N	3,200 N
16 17 18 19 20 21 22 23 24 25 26 27 28 29	140.	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI  CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,500		
		TOTAL FUNDING	TRN		300 E		E
			TRN		1,200 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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2	141.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			1,100		
16		CONSTRUCTION			2,500		
17		TOTAL FUNDING	TRN		3,600 E		E
18							
19	TRN595 -	HIGHWAYS ADMINISTRATION					
20							
21	142.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
22		VARIOUS LOCATIONS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION TO PROVIDE					
25		FOR AND IMPROVE EXISTING ADA AND					
26		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
27		THIS PROJECT IS DEEMED NECESSARY TO					
28		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		DESIGN			1,000	1,000	
31		CONSTRUCTION			2,000	500	
32		TOTAL FUNDING	TRN		600 E	300 E	
33			TRN		2,400 N	1,200 N	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
143.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		5,000			
		LAND				2,000	
		DESIGN		3,750		6,750	
		TOTAL FUNDING	TRN	1,750 E		1,750 E	
			TRN	7,000 N		7,000 N	
144.		HIGHWAY PLANNING, STATEWIDE					
		PLANS AND EQUIPMENT FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		500		11,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	TRN	100 E		2,400 E	
			TRN	400 N		9,600 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
145.		HIGHWAY SHORELINE PROTECTION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000			
		CONSTRUCTION		37,000		12,000	
		TOTAL FUNDING	TRN	7,600 E		2,400 E	
			TRN	30,400 N		9,600 N	
146.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1		1	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		23,997		23,997	
		TOTAL FUNDING	TRN	16,000 B		16,000 B	
			TRN	8,000 N		8,000 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
147.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		10,650		3,000	
		CONSTRUCTION		3,750		4,000	
		TOTAL FUNDING	TRN	2,880 E		1,400 E	
			TRN	11,520 N		5,600 N	
148.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN		100		200	
		CONSTRUCTION		1,000		1,500	
		TOTAL FUNDING	TRN	1,100 E		1,700 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
149.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND CONSTRUCTION		7,000		500	
		TOTAL FUNDING	TRN	1,400 E		100 E	
			TRN	5,600 N		400 N	
150.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN CONSTRUCTION				600	
		TOTAL FUNDING	TRN		N	1,000	
						1,600 N	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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151.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			2,400		
		TOTAL FUNDING	TRN		480 E		E
			TRN		1,920 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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D. ENVIRONMENTAL PROTECTION  
HTH840 - ENVIRONMENTAL MANAGEMENT

1. SAFE DRINKING WATER REVOLVING FUND,  
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
GRANTS FOR DRINKING WATER TREATMENT  
REVOLVING LOAN FUND, PURSUANT TO CHAPTER  
340E, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID,  
FINANCING AND/OR REIMBURSEMENT. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION		9,975	
TOTAL FUNDING	HTH	1,663 C	C
	HTH	8,312 N	N

2. WASTEWATER TREATMENT REVOLVING FUND  
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO  
BE TRANSFERRED TO THE WATER POLLUTION  
CONTROL REVOLVING FUND PURSUANT TO  
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID,  
FINANCING AND/OR REIMBURSEMENT. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION		12,418	
TOTAL FUNDING	HTH	2,070 C	C
	HTH	10,348 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.		DIVISION OF FORESTRY AND WILDLIFE EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					
			DESIGN		100		
			CONSTRUCTION		300		400
			TOTAL FUNDING	LNR	400 C		400 C
	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
4.		KAHOOLAWE ISLAND RESERVE COMMISSION, KAHOOLAWE					
		PLANS, DESIGN, AND CONSTRUCTION FOR EDUCATION CENTER ON MAUI.					
			PLANS				1
			DESIGN				69
			CONSTRUCTION				630
			TOTAL FUNDING	LNR		C	700 C
5.		KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.					
			PLANS		1		1
			DESIGN		148		148
			CONSTRUCTION		1,350		1,350
			EQUIPMENT		1		1
			TOTAL FUNDING	LNR	1,500 C		1,500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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E. HEALTH							
HTH211 - KAHUKU HOSPITAL							
1.		LUMP SUM KAHUKU MEDICAL CENTER IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			163		
		CONSTRUCTION			1,485		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,650	C	C
HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
2.		LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS					
		PLANS, DESIGNS, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.					
		PLANS					1
		DESIGN					89
		CONSTRUCTION					810
		TOTAL FUNDING	HTH			C	900 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			1,993		448
		CONSTRUCTION			17,957		4,050
		EQUIPMENT			1		1
		TOTAL FUNDING	HTH		19,952 C		4,500 C
4.		SAMUEL MAHELONA MEMORIAL HOSPITAL ASSET ANALYSIS, KAUAI					
		PLANS AND DESIGN FOR THE RENOVATION OR REBUILDING OF SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		PLANS					50
		DESIGN					450
		TOTAL FUNDING	HTH			C	500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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HTH214 - MAUI HEALTH SYSTEM, KFH LLC

5. MAUI HEALTH SYSTEM, FACILITIES  
REPAIR, RENOVATIONS AND UPGRADES,  
MAUI/LANAI

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR THE REPAIRS, RENOVATIONS, EXPANSION,  
AND UPGRADES TO MAUI MEMORIAL MEDICAL  
CENTER (MMC), KULA HOSPITAL (KH), AND  
LANAI COMMUNITY HOSPITAL (LCH).

DESIGN		500		400
CONSTRUCTION		3,500		3,600
EQUIPMENT		2,000		2,000
TOTAL FUNDING	HTH	6,000 C		6,000 C

HTH907 - GENERAL ADMINISTRATION

6. DEPARTMENT OF HEALTH, HEALTH AND  
SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO HEALTH FACILITIES,  
STATEWIDE. PROJECTS ARE NECESSARY TO  
MAINTAIN HEALTH AND SAFETY FOR CLIENTS  
AND STAFF.

DESIGN		413		
CONSTRUCTION		4,000		
TOTAL FUNDING	AGS	4,413 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.		DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.					
		DESIGN		203			
		CONSTRUCTION				699	
		TOTAL FUNDING	AGS	203 C		699 C	
8.		DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU					
		DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.					
		DESIGN			1		
		CONSTRUCTION		2,104			
		TOTAL FUNDING	AGS	2,105 C			C
9.		HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				150	
		CONSTRUCTION				4,350	
		TOTAL FUNDING	AGS		C	4,500 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.					
		PLANS			1		
		DESIGN			199		
		CONSTRUCTION				1,799	
		EQUIPMENT				1	
		TOTAL FUNDING	HTH		200 C	1,800 C	
11.		WAHIAWA GENERAL HOSPITAL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THREE NEW ROOF REPLACEMENTS.					
		PLANS			1		
		TOTAL FUNDING	AGS		1 C		C
12.		WAHIAWA GENERAL HOSPITAL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CHILLER PLANT.					
		PLANS			1		
		TOTAL FUNDING	AGS		1 C		C
13.		WAHIAWA GENERAL HOSPITAL, OAHU					
		EQUIPMENT FOR MEDICAL X-RAY, LAB, AND NURSING EQUIPMENT.					
		PLANS			1		
		TOTAL FUNDING	AGS		1 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	WEST HAWAII VET'S CENTER, HAWAII					
6							
7		PLANS AND DESIGN FOR THE CONSTRUCTION					
8		OF A WEST HAWAII VET'S CENTER.					
9		PLANS			85		
10		DESIGN			765		
11		TOTAL FUNDING	DEF		850 C		C
12							
13		HMS220 - RENTAL HOUSING SERVICES					
14							
15	2.	PUBLIC HOUSING DEVELOPMENT,					
16		IMPROVEMENTS, AND RENOVATIONS, KAUAI					
17							
18		CONSTRUCTION AT AMP 38, KAUAI FOR					
19		INFRASTRUCTURE PHASE I INFRASTRUCTURE AND					
20		SITE WORK FOR 6 WEST KAUAI PROJECTS,					
21		INCLUDING, WITHOUT LIMITATIONS, SEWER,					
22		WATER, GAS, WALKWAY REPAIRS.					
23		CONSTRUCTION			1,700		1,700
24		TOTAL FUNDING	HMS		1,700 C		1,700 C
25							
26	3.	PUBLIC HOUSING DEVELOPMENT,					
27		IMPROVEMENTS, AND RENOVATIONS,					
28		STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION AT PUAHALA					
31		HOMES FOR SITE AND DWELLING IMPROVEMENTS,					
32		PHASE III; SITE UTILITIES, ROCK FALL					
33		PROTECTION/RETAINING WALLS; EXTERIOR					
34		BUILDING REPAIRS; ROOF REPAIR AND/OR					
35		REPLACEMENT; SOLAR.					
36		DESIGN			200		
37		CONSTRUCTION			1,800		
38		TOTAL FUNDING	HMS		2,000 C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	PUBLIC HOUSING DEVELOPMENT,					
3		IMPROVEMENTS, AND RENOVATIONS,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION AT HALE PO`AI					
7		FOR INTERIOR AND EXTERIOR BUILDING AND					
8		SITE IMPROVEMENT, INCLUDING PLUMBING					
9		UPGRADES, RELATED INTERIOR WORK ON					
10		PLUMBING FIXTURES, REPLACE UTILITIES AND					
11		INFRASTRUCTION, PARKING LOT.					
12		DESIGN			1,077		
13		CONSTRUCTION			9,698		
14		TOTAL FUNDING	HMS		10,775 C		C
15							
16	5.	PUBLIC HOUSING DEVELOPMENT,					
17		IMPROVEMENTS, AND RENOVATIONS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION AT HAUIKI					
21		HOMES FOR ROCKFALL MITIGATION; INSTALL					
22		ROCK FALL MITIGATION MEASURES; ADDRESS					
23		HILLSIDE EROSION; LOOSE BOULDERS AND					
24		LARGE TREES ON THE HILLSIDE.					
25		DESIGN			150		
26		CONSTRUCTION			1,350		
27		TOTAL FUNDING	HMS		1,500 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		PUBLIC HOUSING SECURITY IMPROVEMENTS					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		DESIGN					249
		CONSTRUCTION					2,250
		EQUIPMENT					1
		TOTAL FUNDING	HMS		C		2,500 C
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
7.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	HHL				500 C C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.					
		DESIGN		1,500			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	HHL	1,500 C		4,000 C	
9.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
		DESIGN				200	
		CONSTRUCTION				800	
		TOTAL FUNDING	HHL		C	1,000 C	
10.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
		DESIGN				200	
		CONSTRUCTION		1,800			
		TOTAL FUNDING	HHL	2,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
		DESIGN				140	
		CONSTRUCTION				1,260	
		TOTAL FUNDING	HHL				1,400 C
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.					
		DESIGN			1,000		
		CONSTRUCTION					15,000
		TOTAL FUNDING	HHL		1,000 C		15,000 C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN				150	
		CONSTRUCTION			1,350		
		TOTAL FUNDING	HHL		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	HHL		C	1,500	C
15.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.					
		DESIGN				1	
		CONSTRUCTION				799	
		TOTAL FUNDING	HHL		800	C	C
16.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.					
		DESIGN				1,300	
		CONSTRUCTION					6,000
		TOTAL FUNDING	HHL		1,300	C	6,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1,499		1,499
		CONSTRUCTION			13,500		13,500
		TOTAL FUNDING	HHL		15,000 N		15,000 N
18.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
		DESIGN			120		
		CONSTRUCTION			1,080		
		TOTAL FUNDING	HHL		1,200 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	HHL		1,000 C		C
20.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.					
		DESIGN			300		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	HHL		3,000 C		C
21.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	HHL		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	HHL		2,000 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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G. FORMAL EDUCATION  
EDN100 - SCHOOL-BASED BUDGETING

1. AIEA HIGH SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW BUILDING, AND RENOVATION AND EXPANSION FOR A GIRLS' ATHLETIC LOCKER ROOM, WEIGHT TRAINING FACILITY, AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		389		589
CONSTRUCTION		3,510		5,310
EQUIPMENT		1		1
TOTAL FUNDING	EDN	3,900 C		5,900 C

2. AIEA INTERMEDIATE SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION		495		
EQUIPMENT		55		
TOTAL FUNDING	EDN	550 C		C

3. ALA WAI ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION		1,000		
TOTAL FUNDING	EDN	1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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4.		ALIAMANU MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A ROOF AND/OR COVERING OF AN OPEN COURTYARD SURROUNDING THE E BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					17
		CONSTRUCTION					153
		TOTAL FUNDING	EDN		C		170 C
5.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU					
		PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE-STANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					35
		DESIGN					315
		TOTAL FUNDING	EDN		C		350 C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					2,000
		TOTAL FUNDING	EDN		C		2,000 C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RESURFACE THE BASKETBALL COURT TO CREATE A MULTI-SPORT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		216			
		EQUIPMENT		24			
		TOTAL FUNDING	EDN	240	C		C
8.		CAMPBELL HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					1,339
		CONSTRUCTION					12,060
		TOTAL FUNDING	EDN		C		13,400 C
9.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		77,000			
		TOTAL FUNDING	EDN	77,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					498
		CONSTRUCTION					4,500
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		5,000 C
11.		FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION OF COVERED WALKWAYS BETWEEN B BUILDING AND CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					450
		TOTAL FUNDING	EDN		C		450 C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					49
		CONSTRUCTION					450
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HE'EIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					121
		CONSTRUCTION					1,098
		TOTAL FUNDING	EDN		C		1,220 C
14.		HILO HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					125
		CONSTRUCTION					1,125
		TOTAL FUNDING	EDN		C		1,250 C
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					239
		CONSTRUCTION					3,240
		TOTAL FUNDING	EDN		C		3,600 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		HILO INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					95
		CONSTRUCTION					855
		TOTAL FUNDING	EDN		C		950 C
17.		KAHALU'U ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				89	
		CONSTRUCTION				810	
		TOTAL FUNDING	EDN		900 C		C
18.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				99	
		CONSTRUCTION				900	
		TOTAL FUNDING	EDN		C		1,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			70		
		DESIGN			630		
		TOTAL FUNDING	EDN		700 C		C
20.		KAILUA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					250
		DESIGN					2,250
		TOTAL FUNDING	EDN			C	2,500 C
21.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			50		
		DESIGN			450		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS OR EXPANSION OF THE MUSIC BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			40		
		DESIGN			360		
		CONSTRUCTION				1,600	
		TOTAL FUNDING	EDN		400 C	1,600 C	
23.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		PLANS FOR TRANSIT ORIENTED DEVELOPMENT MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				500	
		TOTAL FUNDING	EDN		C	500 C	
24.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A PORTABLE CLASSROOM WITH FIRE LANE AND HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			79		
		CONSTRUCTION			720		
		TOTAL FUNDING	EDN		800 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
25.		KAPAA HIGH SCHOOL, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN			47		
		CONSTRUCTION			450		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		500 C		C
26.		KAPOLEI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					300
		DESIGN					2,700
		TOTAL FUNDING	EDN			C	3,000 C
27.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					47
		CONSTRUCTION					432
		TOTAL FUNDING	EDN		480 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
28.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					19
		CONSTRUCTION					180
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		200 C
29.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					18
		CONSTRUCTION					168
		TOTAL FUNDING	EDN		186 C		C
30.		KEALAKEHE HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					649
		CONSTRUCTION					2,950
		TOTAL FUNDING	EDN		650 C		2,950 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
31.		KIHEI HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			6,298		
		CONSTRUCTION			56,700		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		63,000 C		C
32.		KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			14		
		CONSTRUCTION			135		
		TOTAL FUNDING	EDN		150 C		C
33.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW OR EXPANDED BATTING CAGE INCLUDING STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			149		
		CONSTRUCTION				1,200	
		TOTAL FUNDING	EDN		150 C	1,200 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
34.		KOHALA MIDDLE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			699		
		CONSTRUCTION				2,900	
		TOTAL FUNDING	EDN		700 C	2,900 C	
35.		KONAWAENA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			13		
		CONSTRUCTION			135		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		150 C		C
36.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			22		
		CONSTRUCTION			207		
		TOTAL FUNDING	EDN		230 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
37.		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C
38.		KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION					2,500
		TOTAL FUNDING	EDN		500 C		2,500 C
39.		LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			142		
		CONSTRUCTION			1,291		
		TOTAL FUNDING	EDN		1,434 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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40.		LEHUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW ADMINISTRATION BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				499	
		CONSTRUCTION				4,500	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			5,000	C
41.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT				200	
		TOTAL FUNDING	EDN			200	C
42.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				19	
		CONSTRUCTION				180	
		TOTAL FUNDING	EDN			200	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12	43.	MAEMAE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION				1,300	
		TOTAL FUNDING	EDN		300 C	1,300 C	
13 14 15 16 17 18 19 20 21 22 23	44.	MAKAWAO ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			199		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	EDN		200 C	1,000 C	
24 25 26 27 28 29 30 31 32 33 34	45.	MANANA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			600		
		CONSTRUCTION				2,400	
		TOTAL FUNDING	EDN		600 C	2,400 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
46.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			720		
		TOTAL FUNDING	EDN		800 C		C
47.		MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW, EIGHT-CLASSROOM BUILDING, FACULTY CENTER, COMPUTER RESOURCE ROOM, BREEZE WAY, STORAGE, AND RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					113
		CONSTRUCTION					1,035
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		1,150 C
48.		MILILANI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			479		719
		CONSTRUCTION			4,321		6,481
		TOTAL FUNDING	EDN		4,800 C		7,200 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
49.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	EDN		3,000 C		C
50.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			7,500		7,500
		TOTAL FUNDING	EDN		7,500 C		7,500 C
51.		MOMILANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION					2,000
		TOTAL FUNDING	EDN		500 C		2,000 C
52.		NAALEHU ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			120		
		CONSTRUCTION			1,080		
		TOTAL FUNDING	EDN		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
53.		NIMITZ ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	EDN				1,500 C
54.		NIMITZ ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				9	
		CONSTRUCTION				86	
		TOTAL FUNDING	EDN			95 C	C
55.		NIMITZ ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				26	
		CONSTRUCTION				238	
		TOTAL FUNDING	EDN			264 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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2	56.	OLOMANA SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		EXPANSION OF THE EXISTING PHYSICAL					
6		EDUCATION PORTABLE BUILDING; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			13		
11		CONSTRUCTION			126		
12		TOTAL FUNDING	EDN		140 C		C
13							
14	57.	PAAUILO ELEMENTARY SCHOOL, HAWAII					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		THE RENOVATION OF THE HOME ECONOMICS					
18		CLASSROOM TO MEET DEPARTMENT OF HEALTH					
19		STANDARDS FOR A CERTIFIED KITCHEN; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					39
24		CONSTRUCTION					360
25		TOTAL FUNDING	EDN			C	400 C
26							
27	58.	PAHOA ELEMENTARY SCHOOL, HAWAII					
28							
29		PLANS FOR MASTER PLAN FOR A NEW					
30		CAFETERIA AND ADMINISTRATION BUILDING;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		PLANS			500		
34		TOTAL FUNDING	EDN		500 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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59.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			399		
		CONSTRUCTION				1,600	
		TOTAL FUNDING	EDN		400 C	1,600 C	
60.		POHUKAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN			2,824		
		CONSTRUCTION			25,443		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		28,270 C		C
61.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				4,000	
		TOTAL FUNDING	EDN		C	4,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	62.	PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		323
		CONSTRUCTION			1,350		2,907
		TOTAL FUNDING	EDN		1,500 C		3,230 C
15 16 17 18 19 20 21 22 23 24 25 26	63.	PUKALANI ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			500		
		CONSTRUCTION					2,000
		TOTAL FUNDING	EDN		500 C		2,000 C
27 28 29 30 31 32 33 34 35 36 37 38	64.	PUOHALA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				39	
		CONSTRUCTION				360	
		TOTAL FUNDING	EDN		400 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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65.		PUUHALE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A PAVED PARKING LOT ON AN EXISTING GRAVEL LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				29	
		CONSTRUCTION				270	
		TOTAL FUNDING	EDN			300 C	C
66.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				80	
		CONSTRUCTION				720	
		TOTAL FUNDING	EDN			800 C	C
67.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				600	
		TOTAL FUNDING	EDN			600 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	68.	VARIOUS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR HIGH					
6		SCHOOL SCIENCE FACILITIES UPGRADES.					
7		PLANS			1		
8		LAND			1		
9		DESIGN			1,230		
10		CONSTRUCTION			11,103		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		12,336 C		C
13							
14	69.	VARIOUS, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR SPECIAL					
18		EDUCATION CLASSROOM RENOVATIONS.					
19		PLANS			1		
20		LAND			1		
21		DESIGN			52		
22		CONSTRUCTION			501		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		556 C		C
25							
26	70.	VARIOUS, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR PRESCHOOL					
30		PROGRAM.					
31		PLANS			1		
32		LAND			1		
33		DESIGN			105		
34		CONSTRUCTION			976		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		1,084 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	71.	VARIOUS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR SCHOOL					
6		BUILDING IMPROVEMENTS					
7		PLANS			1		
8		LAND			1		
9		DESIGN			7,707		
10		CONSTRUCTION			69,390		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		77,100 C		C
13							
14	72.	VARIOUS, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		ELECTRICAL AND INFRASTRUCTURE					
19		IMPROVEMENTS.					
20		PLANS			1		
21		LAND			1		
22		DESIGN			2,053		
23		CONSTRUCTION			18,504		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		20,560 C		C
26							
27	73.	VARIOUS, STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT FOR HAZARDOUS					
31		MATERIALS REMOVAL.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			202		
35		CONSTRUCTION			1,851		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		2,056 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74.	VARIOUS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR CONVERGED					
6		NETWORK INFRASTRUCTURE.					
7		PLANS			1		
8		LAND			1		
9		DESIGN			2,053		
10		CONSTRUCTION			18,504		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		20,560 C		C
13							
14	75.	VARIOUS, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		STRUCTURAL IMPROVEMENTS.					
19		PLANS			1		
20		LAND			1		
21		DESIGN			202		
22		CONSTRUCTION			1,851		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		2,056 C		C
25							
26	76.	VARIOUS, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR					
30		PLAYGROUND EQUIPMENT REPLACE AND UPGRADE.					
31		PLANS			1		
32		LAND			1		
33		DESIGN			99		
34		CONSTRUCTION			926		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		1,028 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	77.	VARIOUS, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR WHOLE					
6		SCHOOL CR RENOVATION.					
7		PLANS			1		
8		LAND			1		
9		DESIGN			1,460		
10		CONSTRUCTION			13,168		
11		EQUIPMENT			1		
12		TOTAL FUNDING	EDN		14,631 C		C
13							
14	78.	VARIOUS, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR ADA					
18		COMPLIANCE.					
19		PLANS			1		
20		LAND			1		
21		DESIGN			1,025		
22		CONSTRUCTION			9,252		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		10,280 C		C
25							
26	79.	VARIOUS, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR GENDER					
30		EQUITY-SOFTBALL FIELD/GIRLS ATHLETIC					
31		LOCKER ROOM IMPROVEMENTS.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			716		
35		CONSTRUCTION			6,477		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		7,196 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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80.		VARIOUS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SUPPORT FACILITIES.					
		PLANS			1		
		LAND			1		
		DESIGN			484		
		CONSTRUCTION			4,388		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		4,875 C		C
81.		VARIOUS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HIGH SCHOOL ATHLETIC FACILITIES.					
		PLANS			1		
		LAND			1		
		DESIGN			2,567		
		CONSTRUCTION			23,130		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		25,700 C		C
82.		VARIOUS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PE/PLAYCOURTS AND FIELD FACILITIES.					
		PLANS			1		
		LAND			1		
		DESIGN			206		
		CONSTRUCTION			1,889		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		2,098 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
83.		WAIAKEAWAENA ELEMENTARY, HAWAII					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND/OR EXPAND NEW CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		1
		DESIGN			248		348
		CONSTRUCTION			2,250		3,150
		EQUIPMENT			1		1
		TOTAL FUNDING	EDN		2,500 C		3,500 C
84.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					175
		CONSTRUCTION					1,575
		TOTAL FUNDING	EDN			C	1,750 C
85.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					63
		CONSTRUCTION					585
		EQUIPMENT					1
		TOTAL FUNDING	EDN				650 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	86.	WAIHEE ELEMENTARY SCHOOL, MAUI  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN			1 1 1,230 11,103 1 12,336 C	C
	87.	WAIKELE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION OF A SIX-CLASSROOM BUILDING TO ACCOMMODATE THE GROWING STUDENT BODY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN			1 139 1,260 1,400 C	C
	88.	WAIKIKI ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES FOR SCHOOL ELECTRICAL SYSTEM AND REPLACE CURTAINS FOR STAGE IN CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN			1 79 734 1 815 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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89.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAFETERIA AND KITCHEN RENOVATIONS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			275		
		TOTAL FUNDING	EDN		275 C		C
90.		WAIPAHA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION			540		
		TOTAL FUNDING	EDN		600 C		C
91.		WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			180		
		TOTAL FUNDING	EDN		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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EDN400 - SCHOOL SUPPORT

92. LUMP SUM CIP - PROJECT POSITIONS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT, PROJECT  
FUNDED STAFF POSITIONS FOR THE  
IMPLEMENTATION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR THE DEPARTMENT OF  
EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS  
FOR NON-PERMANENT CAPITAL IMPROVEMENTS  
PROGRAM RELATED POSITIONS.

PLANS		4,349		4,349
TOTAL FUNDING	EDN	4,349 A		4,349 A

EDN600 - CHARTER SCHOOLS

93. HALAU KU MANA PUBLIC CHARTER SCHOOL,  
OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT TO INSTALL A PERMANENT  
WASTEWATER SYSTEM, AN ADDITIONAL FIRE  
HYDRANT, AND UTILITY AND INFRASTRUCTURE  
UPGRADES INCLUDING ELECTRICAL SERVICES,  
OUTDOOR SITE LIGHTING, AND WATER  
DISTRIBUTION; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

PLANS		1		
DESIGN		53		
CONSTRUCTION		495		
EQUIPMENT		1		
TOTAL FUNDING		550 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
94.		UNIVERSITY LABORATORY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CLASSROOMS AND EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		100		400	
		CONSTRUCTION		900		3,600	
		TOTAL FUNDING		1,000 C		4,000 C	
		EDN407 - PUBLIC LIBRARIES					
95.		HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT ARE NOT LIMITED TO: THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		500		500	
		DESIGN		1,250		1,250	
		CONSTRUCTION		3,249		3,249	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	5,000 C		5,000 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
96.		LILIHA LIBRARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			499		
		CONSTRUCTION				2,000	
		TOTAL FUNDING	EDN		500 C	2,000 C	
DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY							
97.		YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS.					
		DESIGN				220	
		CONSTRUCTION				580	
		TOTAL FUNDING	DEF			800 C	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
98.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,000		
		CONSTRUCTION			9,000		
		TOTAL FUNDING	UOH		10,000 C		C
99.		HAWAII COMMUNITY COLLEGE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			43		
		CONSTRUCTION			405		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		450 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	100.	HAWAII COMMUNITY COLLEGE, HAWAII					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR GROUND WORK AND SITE					
4		IMPROVEMENTS FOR TRADES AND					
5		APPRENTICESHIP PROGRAM; RENOVATION AND					
6		EQUIPMENT TO CONVERT EXISTING CLASSROOM					
7		TO PHYSICS LAB; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS					1
11		DESIGN					68
12		CONSTRUCTION					630
13		EQUIPMENT					1
14		TOTAL FUNDING	UOH		C		700 C
15	101.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR UHCC, KCC, CULINARY					
18		INSTITUTE OF THE PACIFIC, PHASE II;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		PLANS					1
22		DESIGN					1,498
23		CONSTRUCTION					13,500
24		EQUIPMENT					1
25		TOTAL FUNDING	UOH		C		10,000 C
26			UOH		R		5,000 R
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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102.		KAUAI COMMUNITY COLLEGE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				50	
		CONSTRUCTION				468	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			520 C	C
103.		KAUAI COMMUNITY COLLEGE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DKI TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM, LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				164	
		CONSTRUCTION				1,494	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,660 C	C



CAPITAL IMPROVEMENT PROJECTS

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104.		KAUAI COMMUNITY COLLEGE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				23	
		CONSTRUCTION				225	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			250 C	C
105.		MAUI COLLEGE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA & 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				18	
		CONSTRUCTION				180	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			200 C	C



CAPITAL IMPROVEMENT PROJECTS

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106.		MAUI COLLEGE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/HVAC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				28	
		CONSTRUCTION				270	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			300 C	C

107.		MAUI COLLEGE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				108	
		CONSTRUCTION				990	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,100 C	C



CAPITAL IMPROVEMENT PROJECTS

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108.		MAUI COLLEGE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				38	
		CONSTRUCTION				400	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			440 C	C
		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
109.		UNIVERSITY OF HAWAII ATHLETICS, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR TITLE IX COMPLIANCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				53	
		CONSTRUCTION				495	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			550 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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110.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UNFORESEEN CONDITIONS AND EMERGENCY NEEDS FOR CURRENT PROJECTS FOR ALL CAMPUSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				726	
		CONSTRUCTION				6,560	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			7,288 C	C
111.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR GATHERING PLACES UTILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				53	
		CONSTRUCTION				495	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			550 C	C



CAPITAL IMPROVEMENT PROJECTS

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112.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR AN EMERGENCY GENERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				418	
		CONSTRUCTION				3,780	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			4,200 C	C
113.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SECURITY IMPROVEMENTS, PHASE 2; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				213	
		CONSTRUCTION				1,935	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			2,150 C	C



CAPITAL IMPROVEMENT PROJECTS

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114.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR MAJOR ENERGY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				498	
		CONSTRUCTION				4,500	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			5,000 C	C
115.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR VARIOUS FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				198	
		CONSTRUCTION				1,800	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			2,000 C	C





CAPITAL IMPROVEMENT PROJECTS

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116.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR PHARMACY MODULAR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				448	
		CONSTRUCTION				4,050	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			4,500 C	C
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				48	
		CONSTRUCTION				450	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500 C	C

CAPITAL IMPROVEMENT PROJECTS

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118.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				498	
		CONSTRUCTION				4,500	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			5,000 C	C
119.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				148	
		CONSTRUCTION				1,350	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,500 C	C



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120.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR WIST HALL & CUPULA ROOFING REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				13	
		CONSTRUCTION				135	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			150 C	C
121.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW EQUIPMENT, NEW FACILITIES, AND IMPROVEMENTS FOR VENT FRAMES AT POPE GREEN HOUSE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				13	
		CONSTRUCTION				135	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			150 C	C



CAPITAL IMPROVEMENT PROJECTS

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122.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, RE-ROOFING, AND IMPROVEMENTS FOR C-MORE AND MECHANICAL ROOM COATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				48	
		CONSTRUCTION				450	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500 C	C
123.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR BUILDING 194 & 195; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				48	
		CONSTRUCTION				450	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			500 C	C



CAPITAL IMPROVEMENT PROJECTS

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124.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, RE-ROOFING, AND IMPROVEMENTS FOR HAWAII HALL AND VARIOUS REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				598	
		CONSTRUCTION				5,400	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			6,000 C	C
125.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, RE-ROOFING, REPLACEMENTS, AND IMPROVEMENTS FOR BACHMAN HALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				98	
		CONSTRUCTION				900	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,000 C	C



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126.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR VARIOUS ROOF RECOATING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				498	
		CONSTRUCTION				4,500	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			5,000 C	C
127.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, RE-ROOFING, REPLACEMENTS, AND IMPROVEMENTS FOR BILGER HALL & BILGER ADDITION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				198	
		CONSTRUCTION				1,800	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			2,000 C	C



CAPITAL IMPROVEMENT PROJECTS

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128.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR REPAVING PROJECTS & ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				298	
		CONSTRUCTION				2,700	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			3,000 C	C
129.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR WATANABE HALL; REPAIR AND/OR REPLACE CHILLED WATER PLANT, REHEAT SYSTEM, REBALANCE HVAC AND UPGRADE CONTROLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				430	
		CONSTRUCTION				3,888	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			4,320 C	C



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130.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR LAW SCHOOL AND LIBRARY COMPLEX; REPAIR AND REPLACE CENTRAL PLANT, HVAC EQUIPMENT AND CONTROLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				373	
		CONSTRUCTION				3,375	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			3,750 C	C
131.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES; REPAIR/REPLACE CENTRAL PLANT, HVAC EQUIPMENT AND CONTROLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				418	
		CONSTRUCTION				3,780	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			4,200 C	C





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132.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR HAWAII HALL QUAD LOOP CENTRAL PLANT; UPGRADE CENTRAL PLANT EQUIPMENT, CONTROLS AND LOOP PIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				44	
		CONSTRUCTION				415	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			461 C	C
133.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR GEORGE HALL; UPGRADE ELECTRICAL SERVICE EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				76	
		CONSTRUCTION				702	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			780 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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134.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR UPGRADE EXTERIOR LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				16	
		CONSTRUCTION				162	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			180 C	C
135.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR EVERLY HALL, ACCESSIBILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				18	
		CONSTRUCTION				80	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			100 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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136.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR ELEVATOR MODERNIZATION PHASE V; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				148	
		CONSTRUCTION				1,350	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,500 C	C
137.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR ACCESSIBILITY IMPROVEMENTS PHASE II SHIDLER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				798	
		CONSTRUCTION				7,200	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			8,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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138.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR ELEVATOR MODERNIZATION, PHASE IV; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1,838	
		CONSTRUCTION				16,560	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			18,400 C	C
139.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR VARIOUS BUILDINGS EVALUATION, AND MITIGATION OF HAZARDOUS CONDITIONS IN MECHANICAL SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				398	
		CONSTRUCTION				3,600	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			4,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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140.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR CAMPUS WIDE STORM DRAIN IMPROVEMENTS, PHASE I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				71	
		CONSTRUCTION				658	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			731 C	C
141.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR LAW SCHOOL AND LAW LIBRARY FIRE ALARM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				58	
		CONSTRUCTION				540	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			600 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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142.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR WATANABE HALL; REPLACE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				58	
		CONSTRUCTION				540	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			600 C	C
143.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR SPALDING HALL; REPLACE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				46	
		CONSTRUCTION				432	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			480 C	C



CAPITAL IMPROVEMENT PROJECTS

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144.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR HEMENWAY HALL; REPLACE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				3	
		CONSTRUCTION				45	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			50 C	C
145.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR EVERLY HALL; REPLACE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				6	
		CONSTRUCTION				72	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			80 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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146.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR MOORE HALL; VARIOUS CLASSROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				168	
		CONSTRUCTION				1,530	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,700 C	C
147.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR COCONUT ISLAND, HIMB INFRASTRUCTURE, AND FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				91	
		CONSTRUCTION				837	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			930 C	C





CAPITAL IMPROVEMENT PROJECTS

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148.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR PORTABLE CLASSROOM BUILDINGS FOR THE COLLEGE OF EDUCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				123	
		CONSTRUCTION				1,125	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,250 C	C
149.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR CONTINGENCY AND UNEXPECTED CRDM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				103	
		CONSTRUCTION				945	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,050 C	C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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150.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
		AND IMPROVEMENTS FOR WORKS OF ART; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS				1	
		DESIGN				19	
		CONSTRUCTION				192	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			213 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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H. CULTURE AND RECREATION							
LNR804 - FOREST AND OUTDOOR RECREATION							
1.		SHOOTING RANGE DEVELOPMENT, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A SHOOTING RANGE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			348		348
		TOTAL FUNDING	LNR		350 C		350 C
LNR806 - PARKS ADMINISTRATION AND OPERATION							
2.		FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI					
		DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.					
		DESIGN			300		600
		CONSTRUCTION			2,700		5,400
		TOTAL FUNDING	LNR		3,000 C		6,000 C



CAPITAL IMPROVEMENT PROJECTS

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2	3.	STATE PARKS HAZARD MITIGATION					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR STATE PARKS HAZARD MITIGATION					
7		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
8		AND ANTHROPOGENIC HAZARDS.					
9		DESIGN			99		
10		CONSTRUCTION			900		
11		EQUIPMENT			1		
12		TOTAL FUNDING	LNR		1,000 C		C
13							
14	4.	STATE PARKS INFRASTRUCTURE AND					
15		FACILITY IMPROVEMENTS, STATEWIDE (FF)					
16							
17		PLANS, DESIGN, AND CONSTRUCTION OF					
18		STATE PARKS INFRASTRUCTURE, FACILITY AND					
19		STRUCTURAL IMPROVEMENTS, REPAIRS AND					
20		OTHER RELATED IMPROVEMENTS TO ENSURE					
21		PUBLIC HEALTH AND SAFETY, AND COMPLIANCE					
22		WITH CURRENT REGULATIONS AND MANDATES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		PLANS			1		
27		DESIGN			309		
28		CONSTRUCTION			2,790		100
29		TOTAL FUNDING	LNR		3,000 C		C
30			LNR		100 N		100 N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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5.		WAIMEA PARK IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION OF BACKSTOP, DUGOUT, GRANDSTAND, FIELD; LIGHTING AND DESIGN.					
		DESIGN		100			
		CONSTRUCTION		900			
		TOTAL FUNDING	LNR	1,000	C		C
	LNR801	- OCEAN-BASED RECREATION					
6.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.					
		DESIGN				80	
		CONSTRUCTION				720	
		TOTAL FUNDING	LNR		C	800	C
7.		KIHEI BOAT RAMP, MAUI					
		CONSTRUCTION FOR DREDGING PROJECT.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR		C	1,000	C
8.		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		1,829			
		CONSTRUCTION		16,470			
		TOTAL FUNDING	LNR	3,300	C		C
			LNR	15,000	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION			2,498		1,998
		TOTAL FUNDING	LNR		2,000 C		2,000 C
			LNR		500 N		N
10.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI					
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION			1,700		
		TOTAL FUNDING	LNR		1,700 C		C

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CAPITAL IMPROVEMENT PROJECTS

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		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
11.		LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.					
		PLANS			1		1
		DESIGN			998		998
		CONSTRUCTION			9,000		8,000
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		10,000 C		9,000 C

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		LUMP SUM CIP, PSD STATEWIDE					
		ELECTRICAL SYSTEM INFRASTRUCTURE					
		IMPROVEMENTS AND UPGRADES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ELECTRICAL					
		SYSTEM INFRASTRUCTURE IMPROVEMENTS AND					
		UPGRADES FOR THE DEPARTMENT OF PUBLIC					
		SAFETY FACILITIES, STATEWIDE.					
		DESIGN			1,500		
		CONSTRUCTION					9,500
		TOTAL FUNDING	AGS		1,500 C		9,500 C
2.		LUMP SUM CIP, PSD STATEWIDE					
		MECHANICAL SYSTEM INFRASTRUCTURE					
		IMPROVEMENTS, UPGRADES AND REHAB,					
		STATEWIDE					
		DESIGN AND CONSTRUCTION OF MECHANICAL					
		SYSTEM INFRASTRUCTURE IMPROVEMENTS,					
		UPGRADES, AND REHABILITATION FOR PSD					
		FACILITIES, STATEWIDE.					
		DESIGN					425
		CONSTRUCTION					3,825
		TOTAL FUNDING	AGS			C	4,250 C





CAPITAL IMPROVEMENT PROJECTS

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3.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY.					
		DESIGN				7,300	
		CONSTRUCTION				31,000	
		TOTAL FUNDING	AGS		C	38,300	C
4.		WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU					
		PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.					
		PLANS				4,000	
		DESIGN				2,750	
		TOTAL FUNDING	AGS			6,750	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
5.		COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION		2,599		
			EQUIPMENT				1,714
			TOTAL FUNDING	DEF	2,599 P		1,714 P

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			30		30
20		CONSTRUCTION			2,193		2,193
21		EQUIPMENT			275		275
22		TOTAL FUNDING	DEF		2,499 C		2,499 C
23			DEF		1 N		1 N
24							
25	7.	EMERGENCY FIBER OPTIC CABLE SYSTEM					
26		FOR DEPARTMENT OF DEFENSE DIAMOND					
27		HEAD OPERATION CENTERS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
31		INTERCONNECT THE STATE EMERGENCY					
32		OPERATIONS CENTER (SEOC) IN BIRKHIMER					
33		TUNNEL AND THE NATIONAL GUARD JOINT					
34		OPERATIONS CENTER (JOC) IN BATTERY 407.					
35		DESIGN			107		
36		CONSTRUCTION					773
37		TOTAL FUNDING	DEF		107 C		773 C
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	ENERGY RESILIENCY AND PHYSICAL					
3		SECURITY PROJECTS FOR HAWAII ARMY					
4		NATIONAL GUARD FACILITIES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR ENERGY					
7		RESILIENCY, ENERGY EFFICIENCY, AND					
8		PHYSICAL SECURITY PROJECTS FOR CRITICAL					
9		FACILITIES OF THE HAWAII ARMY NATIONAL					
10		GUARD (HIARNG) IN HILO, HAWAII AND					
11		KALAELOA, OAHU TO ENSURE THE SAFETY AND					
12		CONTINUED OPERATIONS OF THE FACILITIES					
13		DURING A DISASTER. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN			920		
17		CONSTRUCTION				7,330	
18		TOTAL FUNDING	DEF		170 C	1,580 C	
19			DEF		750 P	5,750 P	
20							
21	9.	FORT RUGER STATE MOTOR POOL, ABOVE					
22		GROUND FUEL STORAGE TANK, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR A 1,000-					
25		GALLON ABOVE GROUND FUEL STORAGE TANK AND					
26		ACCESSORY STRUCTURES TO SUPPORT THE					
27		DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
28		DESIGN			36		
29		CONSTRUCTION				201	
30		TOTAL FUNDING	DEF		36 C	201 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		HAWAII STATE FUSION CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		141			
		CONSTRUCTION				1,616	
		TOTAL FUNDING	AGS	141 C		1,616 C	
11.		OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU					
		DESIGN OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER (EOC), OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.					
		DESIGN				81	
		TOTAL FUNDING	DEF		C	81 C	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			250		250
		CONSTRUCTION			825		825
		EQUIPMENT			1,923		1,923
		TOTAL FUNDING	AGS		3,000 C		3,000 C
13.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,574		
		CONSTRUCTION			8,983		6,015
		TOTAL FUNDING	DEF		2,817 C		1,510 C
			DEF		7,740 P		4,505 P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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K. GOVERNMENT-WIDE SUPPORT							
TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION							
1.		INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.					
		DESIGN			20		
		CONSTRUCTION			360		
		EQUIPMENT			120		
		TOTAL FUNDING	TAX		500 C		C
AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION							
2.		UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU					
		EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.					
		EQUIPMENT			900		
		TOTAL FUNDING	AGS		900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

3. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

PLANS		1	1
LAND		1	1
DESIGN		87	167
CONSTRUCTION		810	1,530
EQUIPMENT		1	1
TOTAL FUNDING	AGS	900 C	1,700 C

LNR101 - PUBLIC LANDS MANAGEMENT

4. DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		2,248	2,248
TOTAL FUNDING	LNR	2,250 C	2,250 C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
5.		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI					
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.					
		CONSTRUCTION				7,800	
		TOTAL FUNDING	LNR		C	2,000	C
			LNR		R	4,650	R
			LNR		T	1,150	T
6.		MULTI-USE PATHWAYS IN VICINITY OF HAMAKUA DRIVE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF MULTI-USE PATHWAYS IN THE VICINITY OF HAMAKUA DRIVE, WITH AN UNINTERRUPTED CONNECTION TO KAWAINUI MARSH DIKE PATHWAY, ASSOCIATED GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.					
		PLANS				1	
		DESIGN				279	
		CONSTRUCTION				2,520	
		TOTAL FUNDING	LNR		C	2,800	C
7.		POHOIKI SWIMMING AREA, HAWAII					
		PLANS AND DESIGN TO CONSTRUCT A SWIMMING AREA AT POHOIKI.					
		PLANS				25	
		DESIGN				225	
		TOTAL FUNDING	LNR			250	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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8.		PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.					
		DESIGN				19	
		CONSTRUCTION				180	
		EQUIPMENT				1	
		TOTAL FUNDING	LNR			200 C	C
9.		PUUPULEHU RESERVOIR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING.					
		PLANS				1	
		DESIGN				29	
		CONSTRUCTION				270	
		TOTAL FUNDING	LNR			300 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

10. CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		6,124		6,430
LAND		1		1
DESIGN		1		1
CONSTRUCTION		1		1
EQUIPMENT		1		1
TOTAL FUNDING	AGS	6,128 A		6,434 A

11. LUMP SUM ADVANCE PLANNING, STATEWIDE

PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES. SCOPE INCLUDES, BUT IS NOT LIMITED TO, SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.

PLANS				1,000
TOTAL FUNDING	AGS		C	1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	LUMP SUM MAINTENANCE OF EXISTING					
3		FACILITIES, PUBLIC WORKS DIVISION,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
9		FACILITIES AND SITES, STATEWIDE. PROJECTS					
10		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
11		PLANS			100		100
12		LAND			1		1
13		DESIGN			810		810
14		CONSTRUCTION			14,080		9,080
15		EQUIPMENT			9		9
16		TOTAL FUNDING	AGS		15,000 C		10,000 C
17							
18	13.	LUMP SUM STATE OFFICE BUILDING					
19		REMODELING, STATEWIDE					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		REMODELING AND UPGRADE OF STATE-OWNED					
23		OFFICES TO ACCOMMODATE STATE AGENCIES'					
24		OPERATIONAL REQUIREMENTS. PROJECT					
25		INCLUDES RENOVATION FOR REORGANIZATION,					
26		PROGRAM AND STAFFING CHANGES, AND					
27		CONSOLIDATION, AS WELL AS IMPROVEMENTS					
28		FOR OFFICE LAYOUTS, ENERGY CONSERVATION,					
29		LIGHTING, A/C, VENTILATION, PLUMBING,					
30		ELECTRICAL, AND DATA/COMMUNICATIONS					
31		SYSTEMS.					
32		PLANS					1
33		DESIGN					299
34		CONSTRUCTION					2,700
35		TOTAL FUNDING	AGS			C	3,000 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	AGS		3,000 C		C
15.		STATE CAPITOL BUILDING REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1		
		DESIGN			1,199		
		CONSTRUCTION			13,999		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		15,200 C		C



## 1           PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 14. Part V, Act 119, Session Laws of Hawaii 2015,  
3 as amended and renumbered by Act 124, Session Laws of Hawaii  
4 2016, is amended by repealing section 48.1:

5           "~~SECTION 48.1. Provided that of the general obligation~~  
6 ~~bond fund appropriation for the creative industries~~  
7 ~~division (BED105), the sum of \$800,000 or so much thereof~~  
8 ~~as may be necessary for fiscal year 2016-2017 shall not be~~  
9 ~~expended until creative industries division develops a~~  
10 ~~transition plan for the film studio to relocate to west~~  
11 ~~Oahu in proximity to the university and for the Diamond~~  
12 ~~Head studio property to revert to the administrative~~  
13 ~~control of the University of Hawaii; provided further that~~  
14 ~~the transition plan be approved by both the director of the~~  
15 ~~department of business, economic development, and tourism~~  
16 ~~and the chief financial officer of the University of Hawaii~~  
17 ~~systems office]."~~

18           SECTION 15. Part V, Act 119, Session Laws of Hawaii 2015,  
19 as amended and renumbered by Act 124, Session Laws of Hawaii  
20 2016, is amended by repealing section 48.2:



1           ~~" [SECTION 48.2. Provided that of the general obligation~~  
2           ~~bond fund appropriation for natural energy laboratory of~~  
3           ~~Hawaii authority (BED146), the sum of \$5,200,000 of so much~~  
4           ~~thereof as may be necessary for fiscal year 2016-2017 shall~~  
5           ~~not be expended until the natural energy laboratory of~~  
6           ~~Hawaii authority works with the University of Hawaii~~  
7           ~~community colleges and Kealakehe high school to develop an~~  
8           ~~ocean thermal energy conversion curriculum to career~~  
9           ~~pathway program] ."~~

10           SECTION 16. Provided that of the general obligation bond  
11 fund appropriation for the department of education (EDN100), the  
12 sum of \$4,800,000 or so much thereof as may be necessary for  
13 fiscal year 2017-2018 and the sum of \$7,200,000 or so much  
14 thereof as may be necessary for fiscal year 2018-2019 shall be  
15 expended by the department of education for the planning,  
16 design, and construction of a performing arts center at Mililani  
17 high school; provided further that the funds to be expended are  
18 matched by an amount, no less than \$1, of private funds for each  
19 fiscal year; and provided further that any unexpended funds  
20 appropriated for this purpose shall lapse to their respective  
21 funds.



1 SECTION 17. Part V, Act 119, Session Laws of Hawaii 2015,  
2 as amended and renumbered by Act 124, Session Laws of Hawaii  
3 2016, is amended by repealing section 51.1:

4 " ~~SECTION 51.1. Provided that of the general obligation~~  
5 ~~bond fund appropriation for the University of Hawaii - West~~  
6 ~~Oahu EB-5 loan repayment, Oahu (UOH700), the sum of~~  
7 ~~\$17,000,000 or so much thereof as may be necessary for~~  
8 ~~fiscal year 2016-2017 shall be expended upon the board of~~  
9 ~~regents approval of the transfer of at least 30 acres, but~~  
10 ~~no more than 50 acres to the high technology development~~  
11 ~~corporation, department of business, economic development,~~  
12 ~~and tourism and the state film office by January 1, 2018]. "~~

13 SECTION 18. Part V, Act 119, Session Laws of Hawaii 2015,  
14 as amended and renumbered by Act 124, Session Laws of Hawaii  
15 2016, is amended by amending section 51.2 to read as follows:

16 "SECTION 51.2 Provided that of the general obligation  
17 fund appropriation for the University of Hawaii - West Oahu  
18 (UOH700) the sum of \$35,000,000 shall be expended for the  
19 creative media center [~~; provided further that the~~  
20 ~~department shall provide a report to the legislature~~  
21 ~~regarding the partnership between the University of Hawaii~~





1       ~~West Oahu and the department of business, economic~~  
 2       ~~development and technology to develop a master plan for the~~  
 3       ~~development of an integrated public/private creative media~~  
 4       ~~center is completed, initiative focused on west Oahu, which~~  
 5       ~~shall include the following:~~

6               ~~(1) A formal agreement between all respective agencies~~  
 7                       ~~on the responsibilities of each agency;~~

8               ~~(2) A development plan to include expected costs and~~  
 9                       ~~strategic partnerships between the public and~~  
 10                      ~~private sectors;~~

11              ~~(3) A plan by the university to assign coordination and~~  
 12                      ~~leadership for statewide creative media programs at~~  
 13                      ~~the University of Hawaii West Oahu; and~~

14       ~~provided further that a report on the above requirements be~~  
 15       ~~submitted to the 2018 Legislature]."~~

16       SECTION 19. Provided that of the general obligation bond  
 17       fund appropriation for the Univeristy of Hawaii, community  
 18       colleges (UOH800), the sum of \$10,000,000 or so much thereof as  
 19       may be necessary for fiscal year 2017-2018 and the sum of  
 20       \$10,000,000 or so much thereof as may be necessary for fiscal  
 21       year 2018-2019 shall be expended by the University of Hawaii,

1 community colleges for the plans, design, construction, and  
2 equipment for the culinary institute of the pacific, phase II;  
3 provided further that the funds to be expended are matched by an  
4 amount, no less than \$10,000,000, of private funds each fiscal  
5 year; and provided further that any unexpended funds  
6 appropriated for this purpose shall lapse to their respective  
7 funds.

8 SECTION 20. Part V, Act 119, Session Laws of Hawaii 2015,  
9 as amended and renumbered by Act 124, Session Laws of Hawaii  
10 2016, is amended by repealing section 51.3:

11 " ~~[SECTION 51.3. Provided that of the general obligation~~  
12 ~~bond fund appropriation for University of Hawaii,~~  
13 ~~systemwide support (UOH900) the sum of \$48,625,000 or so~~  
14 ~~much thereof as may be necessary for fiscal year 2016-2017~~  
15 ~~shall not be expended for the college of education if the~~  
16 ~~college of education remains at the University of Hawaii at~~  
17 ~~Manoa; provided further that of the \$48,625,000, \$3,000,000~~  
18 ~~shall not be expended until the university establishes and~~  
19 ~~implements a master plan that seamlessly transitions~~  
20 ~~students and their high school pathway program and~~



1 ~~community college credits to any four year state funded~~  
2 ~~post secondary education institution]."~~

3 SECTION 21. Any law to the contrary notwithstanding, the  
4 appropriations under Act 119, Session Laws of Hawaii 2015,  
5 section 47, as amended and renumbered by Act 124, Session Laws  
6 of Hawaii 2016, section 5, in the amounts indicated or balances  
7 thereof, unallotted, allotted, unencumbered, or encumbered and  
8 unrequired, are hereby lapsed:

9	"Item No.	Amount	(MOF)
10	C-21	\$50,000,000	E
11	G-81	4,875,000	C
12	I-0.13	3,145,000	C
13	I-1.01	13,210,000	C
14	I-1.02	13,210,000	C
15	I-1.03	6,320,000	C
16	K-7	8,512,000	C"

17





1 by the revenues from airports and related facilities under the  
2 ownership of the State or operated and managed by the department  
3 and the aviation fuel taxes levied and paid pursuant to sections  
4 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of  
5 either thereof as the department may determine, including rents,  
6 landing fees, and other fees or charges presently or hereafter  
7 derived from or arising through the ownership, operation, and  
8 management of airports and related facilities and the furnishing  
9 and supplying of the services thereof, and passenger facility  
10 charges pursuant to section 261-5.5, Hawaii Revised Statutes, as  
11 amended, as determined by the department. The expenses of the  
12 issuance of such airport revenue bonds shall, to the extent not  
13 paid from the proceeds of such bonds, be paid from the airport  
14 revenue fund and passenger facility charge special fund as  
15 determined by the department.

16 The governor, in the governor's discretion, is authorized to  
17 use the airport revenue fund and passenger facility charge  
18 special fund to finance those projects authorized in part II and  
19 listed in part IV of this Act where the method of financing is  
20 designated to be by airport revenue bond funds; provided that  
21 the governor shall submit a report to the legislature of all



1 uses of this authority for the previous twelve month period from  
2 December 1 to November 30 no later than thirty days prior to the  
3 convening of regular sessions 2018 and 2019.

4 SECTION 23. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
5 BONDS. The department of transportation is authorized to issue  
6 rental motor vehicle customer facility revenue bonds for airport  
7 capital improvement projects relating to consolidated rental car  
8 facilities authorized in part II and listed in part IV of this  
9 Act and designated to be financed by revenue bond funds with  
10 debt service cost to be paid from the rental motor vehicle  
11 customer facility charge special funds, as authorized by section  
12 261-5.6, Hawaii Revised Statutes, in such principal amount as  
13 shall be required to yield the amounts appropriated for such  
14 capital improvement projects, and, if so determined by the  
15 department and approved by the governor, any additional  
16 principal amount as may be necessary by the department to pay  
17 interest on the rental motor vehicle customer facility revenue  
18 bonds during the estimated period of construction of the capital  
19 improvement projects for which the rental motor vehicle customer  
20 facility revenue bonds are issued, to establish, maintain, or  
21 increase reserves for the rental motor vehicle customer facility



1 revenue bonds and to pay the expenses of issuance of the bonds.  
2 The rental motor vehicle customer facility revenue bonds shall  
3 be issued pursuant to the provisions of part III of chapter 39,  
4 Hawaii Revised Statutes, as the same may be amended from time to  
5 time. The principal of and interest on rental motor vehicle  
6 customer facility revenue bonds, to the extent not paid from the  
7 proceeds of such bonds, shall be payable solely from and secured  
8 solely by the revenues from the rental motor vehicle surcharge  
9 tax and the rental motor vehicle customer facility charge  
10 special fund pursuant to section 261-5.6, Hawaii Revised  
11 Statutes, as amended, as determined by the department. The  
12 expenses of the issuance of such rental motor vehicle customer  
13 facility revenue bonds, to the extent not paid from the proceeds  
14 of such bonds shall be paid from the rental motor vehicle  
15 customer facility charge special fund as determined by the  
16 department.

17 The governor, in the governor's discretion, is authorized to  
18 use the rental motor vehicle customer facility charge special  
19 fund to finance those projects authorized in part II and listed  
20 in part IV of this Act where the method of financing is  
21 designated to be by rental motor vehicle customer facility



1 revenue bond funds; provided that the governor shall submit a  
2 report to the legislature of all uses of this authority for the  
3 previous twelve month period from December 1 to November 30 no  
4 later than thirty days prior to the convening of the regular  
5 sessions of 2018 and 2019.

6 SECTION 24. HARBOR REVENUE BONDS. The department of  
7 transportation is authorized to issue harbor revenue bonds for  
8 harbor capital improvement projects authorized in part II and  
9 listed in part IV of this Act and designated to be financed by  
10 revenue bond funds or by general obligation bond funds with debt  
11 service cost to be paid from special funds, in such principal  
12 amount as shall be required to yield the amounts appropriated  
13 for such capital improvement projects, and, if so determined by  
14 the department and approved by the governor, such additional  
15 principal amount as may be deemed necessary by the department to  
16 pay interest on such revenue bonds during the estimated  
17 construction period of the capital improvement projects for  
18 which such harbor revenue bonds are issued to establish,  
19 maintain, or increase reserves for the harbor revenue bonds or  
20 harbor revenue bonds heretofore authorized (whether authorized  
21 and issued or authorized and still unissued), and to pay the





1 expenses of issuance of such bonds. The harbor revenue bonds  
2 shall be issued pursuant to the provisions of part III of  
3 chapter 39, Hawaii Revised Statutes, as the same may be amended  
4 from time to time. The principal of and interest on harbor  
5 revenue bonds, to the extent not paid from the proceeds of such  
6 bonds, shall be payable solely from and secured solely by the  
7 revenues derived from harbors and related facilities under the  
8 ownership of the State or operated and managed by the  
9 department, including rents, mooring, wharfage, dockage,  
10 pilotage fees, and other fees or charges presently or hereafter  
11 derived from or arising through the ownership, operation, and  
12 management of harbor and related facilities and the furnishing  
13 and supplying of the services thereof. The expenses of the  
14 issuance of such harbor revenue bonds shall, to the extent not  
15 paid from the proceeds of such bonds, be paid from the harbor  
16 special fund.

17 The governor, in the governor's discretion, is authorized to  
18 use the harbor revenue fund to finance those projects authorized  
19 in part II and listed in part IV of this Act where the method of  
20 financing is designated to be by harbor revenue bond funds;  
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2018 and 2019.

5 SECTION 25. HIGHWAY REVENUE BONDS. The department of  
6 transportation is authorized to issue highway revenue bonds for  
7 highway capital improvement projects authorized in part II and  
8 listed in part IV of this Act and designated to be financed by  
9 revenue bond funds or by general obligation bond funds with the  
10 debt service cost to be paid from special funds, in such  
11 principal amount as shall be required to yield the amounts  
12 appropriated for such capital improvement projects, and, if so  
13 determined by the department and approved by the governor, such  
14 additional principal amount as may be deemed necessary by the  
15 department to pay interest on such highway revenue bonds during  
16 the estimated period of construction of the capital improvement  
17 projects for which such highway revenue bonds are issued, to  
18 establish, maintain, or increase reserves for such highway  
19 revenue bonds or highway revenue bonds heretofore authorized  
20 (whether authorized and issued or authorized and still  
21 unissued), and to pay all or any part of the expenses related to



1 the issuance of such highway revenue bonds. The highway revenue  
2 bonds shall be issued pursuant to the provisions of part III of  
3 chapter 39, Hawaii Revised Statutes, as the same may be amended  
4 from time to time. The principal of and interest on such  
5 highway revenue bonds, to the extent not paid from the proceeds  
6 of such highway revenue bonds, shall be payable from and secured  
7 by the revenues derived from highways and related facilities  
8 under the ownership of the State or operated and managed by the  
9 department; from the highway fuel taxes, vehicle weight taxes,  
10 and vehicle registration fees levied and paid pursuant to  
11 sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised  
12 Statutes; from federal moneys received by the State or any  
13 department thereof which are available to pay principal of or  
14 interest on indebtedness of the State, or such part of any  
15 thereof as the department may determine; and from other user  
16 taxes, fees or charges currently or hereafter derived from or  
17 arising through the ownership, operation, and management of  
18 highways and related facilities and the furnishing and supplying  
19 of the services thereof. The expenses related to the issuance  
20 of such highway revenue bonds, to the extent not paid from the



1 proceeds of such bonds, shall be paid from the state highway  
2 fund.

3 The governor, in the governor's discretion, is authorized to  
4 use the state highway fund to finance those projects authorized  
5 in part II and listed in part IV of this Act where the method of  
6 financing is designated to be by highway revenue bond funds;  
7 provided that the governor shall submit a report to the  
8 legislature of all uses of this authority for the previous  
9 twelve month period from December 1 to November 30 no later than  
10 thirty days prior to the convening of the regular sessions of  
11 2018 and 2019.

12 **PART VII. SPECIAL PROVISIONS**

13 SECTION 26. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
14 provision to the contrary notwithstanding, the governor may  
15 replace general obligation bond funds appropriated for capital  
16 improvement projects with general obligation reimbursable bond  
17 funds, when the expenditure of such general obligation  
18 reimbursable bond funds is deemed appropriate for the project;  
19 provided that the governor shall submit a report to the  
20 legislature of all uses of this authority for the previous  
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2018 and 2019.

3 SECTION 27. All general obligation bond funds used for a  
4 public undertaking, improvement, or system designated by the  
5 letter (D) shall have the bond principal and interest reimbursed  
6 from the special fund in which the net revenue, net user tax  
7 receipts, or combination of both of such public undertaking,  
8 improvement, or system are deposited or credited. Bonds issued  
9 for irrigation and housing projects shall be reimbursed as  
10 provided by section 174-21 and chapter 201H, Hawaii Revised  
11 Statutes, respectively.

12 The governor in the governor's discretion is authorized to use  
13 the state highway fund, the harbor special fund, the boating  
14 special fund, the airport revenue fund, the special land and  
15 development fund, or other appropriate special funds to finance  
16 the respective public undertaking, improvement, or system  
17 described above and authorized in this Act, where the method of  
18 financing is designated to be general obligation bond fund with  
19 debt service cost to be paid from the funds; provided that the  
20 governor shall submit a report to the legislature of all uses of  
21 this authority for the previous twelve month period from  
22 December 1 to November 30 no later than thirty days prior to the  
23 convening of the regular sessions of 2018 and 2019.



1           Section 28. In the event that the authorized  
2 appropriations specified for capital improvement projects listed  
3 in this Act are insufficient and where the source of funding is  
4 designated as special funds, general obligation bond fund with  
5 debt service cost to be paid from special funds, revenue bond  
6 funds, or revolving funds, the governor may make supplemental  
7 allotments from the special fund or revolving fund responsible  
8 for cash or debt service payments for the projects or transfer  
9 unrequired balances from other unlapsed projects in this Act or  
10 prior appropriation acts which authorized the use of special  
11 funds, general obligation bond fund with debt service costs to  
12 be paid from special funds, revenue bond funds, or revolving  
13 funds; provided that such supplemental allotments shall not be  
14 used to increase the scope of the project; provided further that  
15 such supplemental allotments shall not impair the ability of the  
16 fund to meet the purposes for which it was established; and  
17 provided further that the governor shall submit a report to the  
18 legislature of all uses of this authority for the previous  
19 twelve month period from December 1 to November 30 no later than  
20 thirty days prior to the convening of the regular sessions of  
21 2018 and 2019.

22           SECTION 29. In the event that the authorized  
23 appropriations specified for capital improvement projects listed



1 in this Act are insufficient and where the source of funding is  
2 designated as airport passenger facility charge funds, the  
3 governor may make supplemental allotments from the airport  
4 revenue fund or airport revenue bond funds, or transfer  
5 unrequired balances from other unlapsed projects in this Act or  
6 prior appropriation acts that authorized the use of airport  
7 passenger facility charge funds; provided that such supplemental  
8 allotments shall not be used to increase the scope of the  
9 project; provided further that such supplemental allotments  
10 shall not impair the ability of the fund to meet the purposes  
11 for which it was established; provided further that the  
12 governor, at the governor's discretion, is authorized to  
13 increase the passenger facility charge fund authorization  
14 ceiling for the program to accommodate the expenditure of such  
15 funds; and provided further that the governor shall submit a  
16 report to the legislature of all uses of this authority for the  
17 previous twelve month period from December 1 to November 30 no  
18 later than thirty days prior to the convening of the regular  
19 sessions of 2018 and 2019.

20 SECTION 30. The governor may supplement funds for any cost  
21 element for capital improvement projects authorized under this  
22 Act by transferring such sums as may be needed from the funds  
23 appropriated for other cost elements of the same project by this



1 Act or any other prior or future act that has not lapsed;  
2 provided that the total expenditure of funds for all cost  
3 elements shall not exceed the total appropriations for that  
4 project; and provided further that the governor shall submit a  
5 report to the legislature of all uses of this authority for the  
6 previous twelve month period from December 1 to November 30 no  
7 later than thirty days prior to the convening of the regular  
8 sessions of 2018 and 2019.

9 SECTION 31. After the objectives and purposes of  
10 appropriations made in this Act from the general obligation bond  
11 fund for capital improvement projects have been met, unrequired  
12 balances, except those from University of Hawaii projects, shall  
13 be transferred to the project adjustment fund appropriated in  
14 part II and described in part IV of this Act, and shall be  
15 considered a supplementary appropriation thereto; provided that  
16 all other unrequired allotment balances, unrequired  
17 appropriation balances, and unrequired encumbrance balances  
18 shall lapse as of June 30, 2020, as provided in section 37 of  
19 this Act; and provided further that the governor shall submit a  
20 report to the legislature of all uses of this authority for the  
21 previous twelve month period from December 1 to November 30 no  
22 later than thirty days prior to the convening of the regular  
23 sessions of 2018 and 2019.





1 SECTION 32. If authorized appropriations specified for  
2 capital improvement projects listed in this Act or in any other  
3 act currently authorized by the legislature are insufficient,  
4 and where the source of funding for the project is designated as  
5 general obligation bond funds, the governor may make  
6 supplemental allotments from the project adjustment fund  
7 appropriated in part II and described in part IV of this Act to  
8 supplement any currently authorized capital investment cost  
9 elements; provided that the supplemental allotments from the  
10 project adjustment fund shall not be used to increase the scope  
11 of the project; and provided further that the governor shall  
12 submit a report to the legislature of all uses of this authority  
13 for the previous twelve month period from December 1 to November  
14 30 no later than thirty days prior to the convening of the  
15 regular sessions of 2018 and 2019.

16 SECTION 33. After the objectives and the purposes of  
17 appropriations made in this Act for capital investment purposes  
18 from the state educational facilities improvement special fund  
19 have been met, any unrequired balances shall be transferred to  
20 the special funded project adjustment fund for state educational  
21 facilities appropriated in part II and described further in part  
22 IV of this Act, and shall be considered a supplementary  
23 appropriation thereto; provided that the governor shall submit a



1 report to the legislature of all uses of this authority for the  
2 previous twelve month period from December 1 to November 30 no  
3 later than thirty days prior to the convening of the regular  
4 sessions of 2018 and 2019.

5 SECTION 34. In the event that currently authorized  
6 appropriations specified for capital investment purposes listed  
7 in this Act or in any other act currently authorized by the  
8 legislature are insufficient, and where the source of funding  
9 for the project is designated as the state educational  
10 facilities improvement special fund, the governor may make  
11 supplemental allotments from the special funded project  
12 adjustment fund for state educational facilities; provided that  
13 the supplemental allotments from the special funded project  
14 adjustment fund for state educational facilities shall not be  
15 used to increase the scope of the project and may only be made  
16 to supplement currently authorized capital investment project  
17 cost elements; and provided further that the governor shall  
18 submit a report to the legislature of all uses of this authority  
19 for the previous twelve month period from December 1 to November  
20 30 no later than thirty days prior to the convening of the  
21 regular sessions of 2018 and 2019.

22 SECTION 35. After the objectives and purposes of  
23 appropriations made in this Act from the general obligation bond



1 fund for capital improvement projects for the University of  
2 Hawaii have been met, unrequired balances shall be transferred  
3 to the University of Hawaii project adjustment fund appropriated  
4 in part II and described in part IV of this Act, and shall be  
5 considered a supplementary appropriation thereto; provided that  
6 the governor shall submit a report to the legislature of all  
7 uses of this authority for the previous twelve month period from  
8 December 1 to November 30 no later than thirty days prior to the  
9 convening of the regular sessions of 2018 and 2019.

10 SECTION 36. If authorized appropriations specified for  
11 University of Hawaii capital improvement projects listed in this  
12 Act or in any other Act currently authorized by the legislature  
13 are insufficient, and where the source of funding for the  
14 project is designated as general obligation bond funds, the  
15 governor may make supplemental allotments from the University of  
16 Hawaii project adjustment fund appropriated in part II and  
17 described in part IV of this Act to supplement any currently  
18 authorized capital investment cost elements; provided that such  
19 supplemental allotments from the project adjustment fund shall  
20 not be used to increase the scope of the project; and provided  
21 further that the governor shall submit a report to the  
22 legislature of all uses of this authority for the previous  
23 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2018 and 2019.

3 SECTION 37. Any provision of this Act to the contrary  
4 notwithstanding, the appropriations made for capital improvement  
5 projects authorized under this Act shall not lapse at the end of  
6 the fiscal biennium for which the appropriation is made;  
7 provided that all appropriations made to be expended in fiscal  
8 biennium 2017-2019 which are unencumbered as of June 30, 2020,  
9 shall lapse as of that date; and provided further that this  
10 lapsing date shall not apply to:

11 (1) Appropriations for projects where the means of funding is  
12 the state educational facilities improvement special  
13 fund, where such appropriations have been authorized for  
14 more than three years for the construction or acquisition  
15 of public school facilities; or

16 (2) Non-general fund appropriations for projects described in  
17 part IV of this Act where such appropriations have been  
18 deemed necessary to qualify for federal aid financing and  
19 reimbursement and are unencumbered as of June 30, 2024,  
20 shall lapse as of that date.

21 SECTION 38. Where it has been determined that changed  
22 conditions, such as a reduction in the particular population  
23 being served, permit the reduction in the scope of a capital

1 improvement project described in this Act, the governor may  
2 authorize such reduction of project scope; provided that the  
3 governor shall submit a report to the legislature of all uses of  
4 this authority for the previous twelve month period from  
5 December 1 to November 30 no later than thirty days prior to the  
6 convening of the regular sessions of 2018 and 2019.

7 SECTION 39. In releasing funds for capital improvement  
8 projects, the governor shall consider legislative intent and the  
9 objectives of the user agency and its programs; the scope and  
10 level of the user agency's intended service; and the means,  
11 efficiency, and economics by which the project will meet the  
12 objectives of the user agency and the State; provided that  
13 agencies responsible for construction shall take into  
14 consideration legislative intent, the objectives of the user  
15 agency and its programs, and the scope and level of the user  
16 agency's intended service and construct the improvement to meet  
17 the objectives of the user agency in the most efficient and  
18 economical manner possible.

19 SECTION 40. With the approval of the governor, designated  
20 expending agencies for capital improvement projects authorized  
21 in this Act may delegate to other state or county agencies the  
22 implementation of projects when it is determined advantageous to  
23 do so by both the original expending agency and the agency to



1 which expending authority is to be delegated; provided that the  
2 governor shall submit a report to the legislature of all uses of  
3 this authority for the previous twelve month period from  
4 December 1 to November 30 no later than thirty days prior to the  
5 convening of the regular sessions of 2018 and 2019.

6 SECTION 41. Where county capital improvement projects are  
7 partially or totally funded by state grants as authorized in  
8 this Act or any other act of the legislature, this fact should  
9 be appropriately acknowledged during construction and upon  
10 completion of these projects.

11 SECTION 42. The governor may authorize the expenditure of  
12 funds for capital improvement projects not previously authorized  
13 in this Act to cope with the effects of natural disasters or  
14 unforeseen emergencies when the effects of the natural disasters  
15 or unforeseen emergencies create an urgent need to pursue a  
16 course of action that is in the best interest of the State;  
17 provided that no funds shall be expended without a formal  
18 declaration of a natural disaster or emergency by the governor;  
19 provided further that the governor shall use the project  
20 adjustment fund authorized in part II and described in part IV  
21 to accomplish the purposes of this section; and provided further  
22 that the governor shall notify the legislature within five days  
23 of each use of this authority and submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2018 and 2019.

5 SECTION 43. Any provision in part III of this Act to the  
6 contrary notwithstanding, the governor is authorized to transfer  
7 savings or unrequired balances as may be available from the  
8 appropriated funds of any program in this Act to supplement the  
9 appropriation for any other program in this Act to cope with the  
10 effects of natural disasters or other unforeseen emergencies;  
11 provided that the effects of such natural disasters or  
12 emergencies create an urgent need to pursue a course of action  
13 which is in the best interest of the State; provided further  
14 that the use of such funds does not conflict with general law;  
15 provided further that no funds shall be expended without a  
16 formal declaration of a natural disaster or emergency by the  
17 governor; and provided further that the governor shall submit a  
18 report to the legislature of all uses of this authority for the  
19 previous twelve month period from December 1 to November 30 no  
20 later than thirty days prior to the convening of the regular  
21 sessions of 2018 and 2019.

22 SECTION 44. No appropriation authorized in this Act for  
23 expenditure by a political subdivision of this State shall be



1 considered to be a mandate to undertake new programs or to  
2 increase the level of services under existing programs of that  
3 political subdivision. If any appropriation authorized in this  
4 Act constitutes such a mandate within the provisions of section  
5 5 of article VIII of the Hawaii State Constitution, such  
6 authorization shall be void and, in the case of capital  
7 improvement appropriations designated to be financed from the  
8 general obligation bond fund, the total general obligation bonds  
9 authorized for such projects shall be correspondingly decreased.

10 SECTION 45. Whenever the expending agency to which an  
11 appropriation is made is changed due to legislation enacted  
12 during any session of the legislature which affects the  
13 appropriations made by this Act, the governor shall transfer the  
14 necessary funds and positions to the proper expending agency as  
15 provided by law.

16 SECTION 46. In the event the State should assume the  
17 direct operation of any non-governmental agency receiving state  
18 funds under the provisions of this Act, all such funds shall  
19 constitute a credit to the State against the costs of acquiring  
20 all or any portion of the property, real, personal, or mixed, of  
21 such non-governmental agency. This credit shall be applicable  
22 regardless of when such acquisition takes place.





1 SECTION 47. If unanticipated federal funding cutbacks  
2 diminish or curtail essential, federally funded state programs,  
3 the governor may utilize savings as determined to be available  
4 from other state programs for the purpose of maintaining such  
5 programs until the next legislative session; provided that the  
6 governor shall submit a report to the legislature of all uses of  
7 this authority for the previous twelve month period from  
8 December 1 to November 30 no later than thirty days prior to the  
9 convening of the regular sessions of 2018 and 2019.

10 SECTION 48. The governor may approve the expenditure of all  
11 federal funds which are in excess of levels authorized by the  
12 legislature; provided that the governor may allow for an  
13 increase in the appropriate federal fund authorization ceiling  
14 for the program to accommodate the expenditure of such funds;  
15 and provided further that the governor shall notify the  
16 legislature within five days of each use of this authority and  
17 submit a report to the legislature of all uses of this authority  
18 for the previous twelve month period from December 1 to November  
19 30 no later than thirty days prior to the convening of the  
20 regular sessions of 2018 and 2019.

21 SECTION 49. Any provision of this Act to the contrary  
22 notwithstanding, the governor may approve the extension of the  
23 lapse dates for federal fund or other federal fund



1 appropriations and appropriations of other means of financing,  
2 except general funds, deemed necessary to qualify for federal  
3 aid financing or reimbursement, or both, provided in this Act or  
4 authorized by the governor pursuant to section 48 of this Act as  
5 necessary to meet the intent of the federal grant awards.

6 SECTION 50. Where an agency is authorized to secure funds  
7 or other property from private organizations or individuals to  
8 be expended or utilized in connection with any authorized  
9 program, the agency, with the governor's approval, may enter  
10 into such undertaking; provided that the provisions of the  
11 undertaking comply with applicable state constitutional and  
12 statutory requirements; and provided further that the governor  
13 shall submit a report to the legislature of all uses of this  
14 authority for the previous twelve month period from December 1  
15 to November 30 no later than thirty days prior to the convening  
16 of the regular sessions of 2018 and 2019.

17 SECTION 51. Except as otherwise provided by general law,  
18 negotiations for the purchase of land by state agencies shall be  
19 subject to the approval of the governor and the department of  
20 land and natural resources or other appropriate agency; provided  
21 that private lands may be acquired for the purpose of exchange  
22 for federal lands when the department of land and natural  
23 resources and the governor determine that such acquisition and



1 exchange are necessary for the completion of any project  
2 specifically authorized by this Act.

3 SECTION 52. Except as otherwise provided or except as  
4 prohibited by specific grant conditions, all federal or non-  
5 general fund reimbursements received by state programs shall be  
6 returned to the general fund or fund of originating expenses.

7 SECTION 53. Unless otherwise provided in this Act, each  
8 department or agency is authorized to transfer operating funds  
9 between appropriations within the same fund, within an expending  
10 agency, for operating purposes; provided that the department or  
11 agency shall submit a report to the legislature and the  
12 department of budget and finance within five days of each use of  
13 this authority; provided further that the report shall include  
14 the date of transfer, the amount of the transfer, the program ID  
15 from which funds were transferred, the program ID to which funds  
16 were transferred, the impact to the program ID funds are  
17 transferred from, and a detailed explanation of the public  
18 purposes served by the transfer of resources; and provided  
19 further that the governor shall submit to the legislature a  
20 summary report containing the aforementioned information for  
21 each use of this authority for the previous twelve month period  
22 from December 1 to November 30 no later than thirty days prior  
23 to the convening of the regular sessions of 2018 and 2019.



1 SECTION 54. Except as otherwise provided in this Act, each  
2 department or agency is authorized to transfer positions within  
3 its respective authorized position ceiling for the purpose of  
4 maximizing the utilization of personnel resources and staff  
5 productivity; provided that all such actions shall be with the  
6 prior approval of the governor and shall be consistent with  
7 appropriations provided in this Act and with provisions of part  
8 II of chapter 37, Hawaii Revised Statutes; provided further that  
9 the governor shall submit a report to the legislature within  
10 five days of each use of this authority; provided further that  
11 the report shall include the date of the transfer, the position  
12 transferred, the program from which the position was  
13 transferred, the program to which the position was transferred,  
14 responsibilities of the position prior to transfer, the  
15 responsibilities of the position after the transfer, and the  
16 manner in which the transfer maximizes the utilization of  
17 personnel resources and staff productivity; and provided further  
18 that the governor shall submit to the legislature a summary  
19 report of all uses of this authority for the previous twelve  
20 month period from December 1 to November 30 no later than thirty  
21 days prior to the convening of the regular sessions of 2018 and  
22 2019.



1 SECTION 55. Provided that assistance payments for the  
2 general assistance payments (HMS204) shall not exceed \$349 per  
3 individual per month.

4 SECTION 56. With the approval of the governor, expending  
5 agencies that use appropriations authorized in part II of this  
6 Act for audit services may delegate that responsibility and  
7 transfer funds to internal post audit (AGS104) when it is  
8 determined by such agencies that it is advantageous to do so.

9 SECTION 57. With the approval of the governor, expending  
10 agencies that use appropriations authorized in part II of this  
11 Act for planning, land acquisition, design, construction, and  
12 equipment for repair and alterations may delegate that  
13 responsibility and transfer funds to public works - planning,  
14 design, and construction (AGS221) for the implementation of the  
15 repair and alterations when it is determined by the agencies  
16 that it is advantageous to do so; provided that the governor  
17 shall submit to the legislature a summary report of all uses of  
18 this authority for the previous twelve month period from  
19 December 1 to November 30 no later than thirty days prior to the  
20 convening of the regular sessions of 2018 and 2019.

21 SECTION 58. Except as otherwise provided by law, agencies  
22 with appropriations authorized in part II of this Act for risk  
23 management costs shall transfer funds authorized for that



1 purpose to risk management (AGS203) for the administration and  
2 implementation of state risk management costs and expenses.

3 SECTION 59. With the approval of the governor, the Hawaii  
4 health systems corporation in the department of health may  
5 transfer to the department of human services funds appropriated  
6 to the Hawaii health systems corporation for the care and  
7 treatment of patients whenever the department of human services  
8 can utilize such funds to match federal funds which may be  
9 available to help finance the cost of outpatient, acute  
10 hospital, or long term care of indigents or medical indigents in  
11 designated critical access hospitals.

12 SECTION 60. With the approval of the governor, the  
13 department of health may transfer to the department of human  
14 services funds appropriated to the department of health for the  
15 care and treatment of patients whenever the department of human  
16 services can utilize such funds to match federal funds to  
17 finance the cost of outpatient, hospital, or skilled nursing  
18 home care of indigents or medical indigents; provided that the  
19 governor shall submit to the legislature a summary report of all  
20 uses of this authority for the previous twelve month period from  
21 December 1 to November 30 no later than thirty days prior to the  
22 convening of the regular sessions of 2018 and 2019.



1 SECTION 61. The department of human services is authorized  
2 to enter into agreements with the department of health to  
3 furnish outpatient, hospital, and skilled nursing home care of  
4 indigents or medical indigents and to pay the department of  
5 health for such care; provided that, with the approval of the  
6 director of finance, the department of health may deposit part  
7 of such receipts into the appropriations from which transfers  
8 were made as provided elsewhere in this Act; and provided  
9 further that the governor shall submit to the legislature a  
10 summary report of all uses of this authority for the previous  
11 twelve month period from December 1 to November 30 no later than  
12 thirty days prior to the convening of the regular sessions of  
13 2018 and 2019.

14 SECTION 62. Provided that of the appropriation for each  
15 principal state department, as defined by section 26-4, Hawaii  
16 Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018  
17 and the same sum for fiscal year 2018-2019 shall be made  
18 available in each department to be established as a separate  
19 account for a protocol fund to be expended at the discretion of  
20 the executive head of the department or agency (i.e., director,  
21 chairperson, comptroller, adjutant general, superintendent,  
22 president, or attorney general).



1 SECTION 63. Provided that of the general fund  
2 appropriation for Hawaii state public library system (EDN407),  
3 the sum of \$2,500 for fiscal year 2017-2018 and the same sum for  
4 fiscal year 2018-2019 may be used to establish a separate  
5 account for a protocol fund to be expended at the discretion of  
6 the state librarian.

7 SECTION 64. Provided that of the general fund  
8 appropriation for financial administration (BUF115), the sum of  
9 \$4,000 for fiscal year 2017-2018 and the same sum for fiscal  
10 year 2018-2019 may be used to establish a separate account for a  
11 protocol fund to be expended at the discretion of the director  
12 of finance for the promotion and improvement of state bond  
13 ratings and sales.

14 SECTION 65. Provided that of the special fund  
15 appropriation for spectator events and shows aloha stadium  
16 (AGS889), the sum of \$2,500 for fiscal year 2017-2018 and the  
17 same sum for fiscal year 2018-2019 may be expended at the  
18 discretion of the stadium manager for the promotion of spectator  
19 events and shows and other stadium related purposes.

20 SECTION 66. Except as otherwise provided, the  
21 appropriation for the office of the governor (GOV100) shall be  
22 expended at the discretion of the governor.





1 SECTION 67. Except as otherwise provided, the  
2 appropriation for the office of the lieutenant governor (LTG100)  
3 shall be expended at the discretion of the lieutenant governor.

4 SECTION 68. Provided that of the appropriations authorized  
5 for executive programs in part II of this Act for fiscal year  
6 2017-2018 and fiscal year 2018-2019, settlements and judgments  
7 approved by the legislature in H.B. No. 1022 in the form passed  
8 by the legislature, the Claims Bill, shall be funded within each  
9 program's departmental allocation for the respective fiscal  
10 year.

11 SECTION 69. Provided that if the amount of settlements and  
12 judgments approved by the legislature in H.B. No. 1022 in the  
13 form passed by the legislature, the Claims Bill, exceeds program  
14 allocations for fiscal year 2017-2018 or fiscal year 2018-2019,  
15 as applicable, for the purposes of meeting such obligations:

16 (1) A department, with the approval of the governor, is  
17 authorized to utilize allocated savings determined to be  
18 available from any other program within the department;  
19 and

20 (2) Unless otherwise provided by general law, the governor is  
21 authorized to transfer funds between allocations of  
22 appropriations within a department for the purposes of  
23 paying settlements and judgments of a program.



1 SECTION 70. Notwithstanding any provision in part III of  
2 this Act, the governor is authorized to transfer savings or  
3 unrequired balances as may be available of general funds from  
4 any program in this Act to supplement the department of land and  
5 natural resources' fire fighter's contingency fund; provided  
6 that these funds shall be used to prevent, control, and  
7 extinguish wildland fires within forest reserves, public hunting  
8 areas, wildlife and plant sanctuaries, or natural area reserves  
9 and to fulfill mutual aid agreements in cooperation with fire  
10 control agencies of the counties and the federal government.

11 SECTION 71. Provided that the director of finance shall  
12 ensure that non-facility per pupil general fund amounts  
13 allocated for department of education and charter school  
14 students are equal on an annualized fiscal year basis; provided  
15 further that, for the purposes of this section, all general fund  
16 appropriations for school-based budgeting (EDN100),  
17 instructional support (EDN200), state administration (EDN300),  
18 and school support (EDN400) shall be considered non-facility  
19 appropriations for the department of education; provided further  
20 that for the purposes of this section, the general fund  
21 appropriation for charter schools (EDN600) shall be considered  
22 the non-facility appropriation for charter schools; and provided  
23 further that, notwithstanding any other law to the contrary, for



1 fiscal year 2017-2018 and fiscal year 2018-2019, the director of  
2 finance shall:

3 (1) Determine the sum of general fund appropriations made for  
4 department of education and charter school student non-  
5 facility costs; and

6 (2) Determine the sum of department of education and charter  
7 school student enrollment based upon verified actual  
8 student enrollment counts as of October 15; and

9 (3) Determine a per pupil amount by dividing the sum of  
10 general fund appropriations determined under paragraph  
11 (1) by the sum of student enrollment determined under  
12 paragraph (2); and

13 (4) Transfer a general fund amount between the department of  
14 education and charter schools prior to November 1, 2017,  
15 and November 1, 2018, respectively, that will provide  
16 each with a per pupil allocation equal to the amount  
17 determined on an annualized fiscal year basis under  
18 paragraph (3); and

19 (5) Account for all calculations and transfers made pursuant  
20 to this section in a report to the legislature, governor,  
21 department of education, and charter schools within ten  
22 days of any transfer made pursuant to this section.



1 SECTION 72. Provided that pursuant to section 37-74(e),  
2 Hawaii Revised Statutes, no funds shall be expended to fill a  
3 position not authorized by the legislature; provided further  
4 that this prohibition shall not apply to a:

- 5 (1) Position established by the University of Hawaii or the  
6 Hawaii health systems corporation; or
- 7 (2) Position that is entirely federally funded; or
- 8 (3) Position necessary for compliance without undue delay  
9 with a court order or decree if the director of human  
10 resources development determines that the recruitment  
11 through normal civil service procedures would result in  
12 delay or noncompliance; or
- 13 (4) Position approved by the governor for special, research,  
14 or demonstration project of an agency; or
- 15 (5) Position approved by the governor to perform an emergency  
16 management function under the department of defense  
17 pursuant to the authority of section 127A-12(b)(9),  
18 Hawaii Revised Statutes; or
- 19 (6) Casual hire position; or
- 20 (7) Vicing position; or
- 21 (8) Position established by an agency pursuant to express  
22 statutory authority to establish the position; or



1 (9) Position established by an agency for a program or  
2 project funded by an appropriation in an act other than a  
3 general or supplemental appropriations act;

4 provided further that with regard to any of the positions  
5 identified in paragraphs (1), (2), (3), (4), (5), (8), and (9),  
6 the respective agency or department shall submit a report to the  
7 legislature within five days of each use of this provision; and  
8 provided further that the report shall include the:

9 (1) Authority used to establish the position;

10 (2) Date the position was established;

11 (3) Projected date the position will be filled;

12 (4) Amounts projected to be expended in fiscal year 2017-2018  
13 and in fiscal year 2018-2019;

14 (5) Source of funds used to pay for the position;

15 (6) Functions to be performed by the position.

16 SECTION 73. If the governor imposes a restriction on an  
17 allotment to the department of accounting and general services  
18 that may affect the expenditure of the appropriation for school  
19 repair and maintenance, neighbor island districts (AGS807), the  
20 comptroller shall consult with the superintendent of education  
21 before enforcing the restriction.

22 PART VIII. MISCELLANEOUS AND EFFECTIVE DATE



1 SECTION 74. If any portion of this Act or its application  
2 to any person, entity, or circumstance is held to be invalid for  
3 any reason, the legislature declares that the remainder of the  
4 Act and each and every other provision thereof shall not be  
5 affected thereby. If any portion of a specific appropriation is  
6 held to be invalid for any reason, the remaining portion shall  
7 be expended to fulfill the objective of such appropriation to  
8 the extent possible.

9 SECTION 75. In the event manifest clerical, typographical,  
10 or other mechanical errors are found in this Act, the governor  
11 is hereby authorized to correct such errors.

12 SECTION 76. Material to be repealed is bracketed and  
13 stricken. New material in prior enacted laws is underscored.

14 SECTION 77. This Act shall take effect on July 1, 2017.



**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2017-2018 and 2018-2019. (HB100 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

