



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

June 21, 2017

**GOV. MSG. NO. 1149**

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Twenty-Ninth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Twenty-Ninth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 21, 2017, the following bill was signed into law:

HB100 HD1 SD1 CD1

RELATING TO THE STATE BUDGET  
**ACT 049 (17)**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i

ORIGINAL

ACT 049  
H.B. NO.

100  
H.D. 1  
S.D. 1  
C.D. 1

HOUSE OF REPRESENTATIVES  
TWENTY-NINTH LEGISLATURE, 2017  
STATE OF HAWAII  
Approved by the Governor

on JUN 21 2017

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2017.

4           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
5 context, as used in this Act:

6           "Capital project number" means the official number of the  
7 capital project, as assigned by the responsible organization.

8           "Expending agency" means the executive department,  
9 independent commission, bureau, office, board, or other  
10 establishment of the state government (other than the  
11 legislature, Office of Hawaiian Affairs, and judiciary), the  
12 political subdivisions of the State, or any quasi-public  
13 institution supported in whole or in part by state funds, which  
14 is authorized to expend specified appropriations made by this  
15 Act.

16           Abbreviations, where used to denote the expending agency,  
17 shall mean the following:



- 1       AGR   Department of Agriculture
- 2       AGS   Department of Accounting and General Services
- 3       ATG   Department of the Attorney General
- 4       BED   Department of Business, Economic Development, and
- 5            Tourism
- 6       BUF   Department of Budget and Finance
- 7       CCA   Department of Commerce and Consumer Affairs
- 8       DEF   Department of Defense
- 9       EDN   Department of Education
- 10      GOV   Office of the Governor
- 11      HHL   Department of Hawaiian Home Lands
- 12      HMS   Department of Human Services
- 13      HRD   Department of Human Resources Development
- 14      HTH   Department of Health
- 15      LBR   Department of Labor and Industrial Relations
- 16      LNR   Department of Land and Natural Resources
- 17      LTG   Office of the Lieutenant Governor
- 18      PSD   Department of Public Safety
- 19      SUB   Subsidies
- 20      TAX   Department of Taxation
- 21      TRN   Department of Transportation
- 22      UOH   University of Hawaii



1 CCH City and County of Honolulu

2 COH County of Hawaii

3 COK County of Kauai

4 COM County of Maui

5 "Means of financing" or "MOF" means the source from which  
6 funds are appropriated or authorized to be expended for the  
7 programs and projects specified in this Act. All appropriations  
8 are followed by letter symbols. Such letter symbols, where  
9 used, shall have the following meanings:

10 A general funds

11 B special funds

12 C general obligation bond fund

13 D general obligation bond fund with debt service cost to  
14 be paid from special funds

15 E revenue bond funds

16 J federal aid interstate funds

17 K federal aid primary funds

18 L federal aid secondary funds

19 M federal aid urban funds

20 N federal funds

21 P other federal funds

22 R private contributions



- 1 S county funds
- 2 T trust funds
- 3 U interdepartmental transfers
- 4 W revolving funds
- 5 X other funds

6 "Position ceiling" means the maximum number of permanent  
 7 and temporary full-time equivalent positions authorized for a  
 8 particular program during a specified period or periods, as  
 9 denoted by an asterisk for permanent full-time equivalent  
 10 positions and a pound sign for temporary full-time equivalent  
 11 positions.

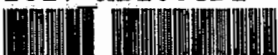
12 "Program ID" means the unique identifier for the specific  
 13 program and consists of the abbreviation for the organization  
 14 responsible for carrying out the program followed by the  
 15 organization number for the program.

16 **PART II. PROGRAM APPROPRIATIONS**

17 **SECTION 3. APPROPRIATIONS.** The following sums, or so much  
 18 thereof as may be sufficient to accomplish the purposes and  
 19 programs designated herein, are hereby appropriated or  
 20 authorized, as the case may be, from the means of financing  
 21 specified to the expending agencies designated for the fiscal  
 22 biennium beginning July 1, 2017, and ending June 30, 2019. The



1 total expenditures and the number of positions in each fiscal  
2 year of the biennium shall not exceed the sums and the position  
3 ceilings indicated for each fiscal year, except as provided  
4 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
A. ECONOMIC DEVELOPMENT							
1. BED100 - STRATEGIC MARKETING & SUPPORT							
	OPERATING		BED	10.00*		10.00*	
			BED	1,417,966A		1,390,466A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P			P
2. BED105 - CREATIVE INDUSTRIES DIVISION							
	OPERATING		BED	11.00*		11.00*	
			BED	1,777,374A		1,327,374A	
			BED	30,000B		30,000B	
			BED	200,000P			P
3. BED107 - FOREIGN TRADE ZONE							
	OPERATING		BED	17.00*		17.00*	
			BED	2,278,556B		2,278,556B	
4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT							
	OPERATING		BED	26.00*		26.00*	
			BED	1.00#		1.00#	
			BED	2,474,222A		2,223,222A	
5. BED113 - TOURISM							
	OPERATING		BED	5.00*		5.00*	
			BED	27.00#		27.00#	
			BED	141,369,295B		141,369,295B	
6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE							
	OPERATING		AGR	1,500,000A			A
			AGR	9.00*		9.00*	
			AGR	1,340,775B		1,340,775B	
			AGR	5,500,000W		5,500,000W	
7. AGR122 - PLANT PEST AND DISEASE CONTROL							
	OPERATING		AGR	79.00*		79.00*	
			AGR	5,632,729A		5,632,729A	
			AGR	42.00*		42.00*	
			AGR	8,547,402B		8,547,402B	
			AGR	2,500N		2,500N	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			AGR	673,089P		673,089P	
		INVESTMENT CAPITAL	AGR	608,000C			C
8.	AGR131	RABIES QUARANTINE		36.32*		36.32*	
				1.25#		1.25#	
		OPERATING	AGR	4,153,574B		4,003,574B	
		INVESTMENT CAPITAL	AGS			1,000C	
9.	AGR132	ANIMAL DISEASE CONTROL		21.68*		21.68*	
		OPERATING	AGR	1,508,333A		1,508,333A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
				3.00#		3.00#	
			AGR	412,057P		438,438P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		19.50*		19.50*	
				9.00#		9.00#	
		OPERATING	LNR	3,682,786A		3,472,786A	
			LNR	2,455,475B		2,455,475B	
				1.50*		1.50*	
				1.00#		1.00#	
			LNR	8,907,237P		57,237P	
		INVESTMENT CAPITAL	LNR	1,100,000C			C
11.	AGR151	QUALITY AND PRICE ASSURANCE		19.00*		20.00*	
		OPERATING	AGR	1,640,793A		1,614,659A	
				3.00*		3.00*	
			AGR	421,307B		421,307B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	567,020W		567,020W	
			AGR	138,624P		138,624P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		13.00*		13.00*	
		OPERATING	AGR	1,645,774A		1,645,774A	
			AGR	920,000B		920,000B	





PROGRAM APPROPRIATIONS

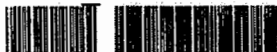
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			AGR	257,003N		257,003N	
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	5.00*		5.00*	
				374,708A		374,708A	
				24.50*		24.50*	
			AGR	2,602,535B		2,602,535B	
				7.50*		7.50*	
	INVESTMENT CAPITAL		AGR	1,255,986W		1,255,986W	
			AGR	2,750,000C			C
14.	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	250,601A		50,601A	
			AGR	500,000B		500,000B	
				12.00#		12.00#	
			AGR	4,070,594W		4,070,594W	
	INVESTMENT CAPITAL		AGR	30,452,000C			C
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	24.00*		24.00*	
			AGR	2,201,760A		1,851,046A	
				6.00*		6.00*	
			AGR	1,228,096B		1,228,096B	
	INVESTMENT CAPITAL		AGR	300,000B			B
			AGR	2,900,000C			C
			AGS	208,000C			C
16.	LNR153	FISHERIES MANAGEMENT					
	OPERATING		LNR	9.00*		9.00*	
			LNR	813,472A		813,472A	
				2.00*		2.00*	
			LNR	368,306B		368,306B	
			LNR	420,000N		420,000N	
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	421,762P		261,762P	
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM					
	OPERATING			3.00*		3.00*	
				1.00#		1.00#	
			AGR	312,913A		312,913A	
			AGR	125,000B		125,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.	BED120	HAWAII STATE ENERGY OFFICE		5.00*		5.00*	
				28.00#		28.00#	
	OPERATING		BED	68,039,247B		68,039,247B	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	4,085,439A		1,085,439A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,858,345B		3,898,345B	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
			BED	4,321,301W		4,321,301W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				22.00#		22.00#	
	OPERATING		BED	7,814,459B		7,814,459B	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	1,000,000B		1,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	2,169,355A		2,169,355A	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
	INVESTMENT CAPITAL		LNR	8,000,000C			C
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				19.00*			*
	OPERATING		BED	846,000A			A
				2.00*		21.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				2.00#		2.00#	
2			BED	1,373,358W		2,823,358W	
3		INVESTMENT CAPITAL	BED	3,000,000C			C
4							
5	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
6		OPERATING	BED	600,000A			A
7			BED	3,100,000N		3,100,000N	
8				31.00*		31.00*	
9				42.00#		42.00#	
10			BED	11,147,761W		11,101,761W	
11			BED	3,000,000P		3,000,000P	
12		INVESTMENT CAPITAL	BED	54,200,000C			C
13							
14	26.	BED128 - OFFICE OF AEROSPACE					
15		OPERATING	BED	1,291,759A		841,759A	
16				1.00#		1.00#	
17							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		B. EMPLOYMENT					
3		1. LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	1,055,449A		1,055,449A	
6				11.00#		11.00#	
7			LBR	5,940,010B		5,940,010B	
8				29.80*		29.80*	
9				12.00#		12.00#	
10			LBR	7,988,415N		7,988,415N	
11				20.00*		20.00*	
12			LBR	2,000,000S		2,000,000S	
13				12.00*		12.00*	
14				20.00#		20.00#	
15			LBR	2,883,182U		2,883,182U	
16				8.00*		8.00*	
17			LBR	380,000P		380,000P	
18							
19		2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
20				0.10*		0.10*	
21		OPERATING	LBR	462,868A		462,868A	
22				5.90*		5.90*	
23			LBR	8,290,036N		8,290,036N	
24							
25		3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
26				11.00#		11.00#	
27		OPERATING	LBR	3,191,310B		3,191,310B	
28				251.50*		251.50*	
29			LBR	24,062,083N		24,062,083N	
30			LBR	358,000,000T		358,000,000T	
31							
32		4. LBR903 - OFFICE OF COMMUNITY SERVICES					
33				4.00*		4.00*	
34				5.00#		5.00#	
35		OPERATING	LBR	3,675,524A		1,982,478A	
36			LBR	5,000B		5,000B	
37				1.00*		1.00*	
38				4.00#		4.00#	
39			LBR	5,050,158N		5,050,158N	
40			LBR	500,000U		500,000U	
41			LBR	179,000P		179,000P	
42		INVESTMENT CAPITAL	LBR	3,658,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
5.	HMS802	- VOCATIONAL REHABILITATION		37.76*		37.76*	
				2.64#		2.64#	
	OPERATING		HMS	4,834,804A		4,659,804A	
				69.24*		69.24*	
				5.36#		5.36#	
			HMS	14,662,011N		14,662,011N	
			HMS	1,330,200W		1,330,200W	
	INVESTMENT CAPITAL		HMS	521,000C			C
6.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
	OPERATING		LBR	1,084,236A		1,084,236A	
				22.00*		22.00*	
			LBR	3,002,955B		3,002,955B	
				0.50#		0.50#	
			LBR	70,000W		70,000W	
				19.90*		19.90*	
			LBR	2,089,716P		2,089,716P	
7.	LBR152	- WAGE STANDARDS PROGRAM		18.00*		18.00*	
	OPERATING		LBR	1,185,488A		1,208,802A	
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,624,947A		1,644,693A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	250,000P		250,000P	
9.	LBR183	- DISABILITY COMPENSATION PROGRAM		88.00*		88.00*	
	OPERATING		LBR	5,818,016A		8,113,402A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	23,937,031T		24,002,622T	
10.	LBR161	- HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
				6.00#		6.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	OPERATING		LBR	783,303A		783,303A	
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	- RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	480,895N		480,895N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.	LBR902	- GENERAL ADMINISTRATION		21.83*		21.83*	
				1.12#		1.12#	
	OPERATING		LBR	1,740,856A		1,740,856A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4				653.50*		653.50*	
5				2.00#		2.00#	
6		OPERATING	TRN	171,733,557B		162,339,905B	
7			TRN	1,836,750N		1,405,500N	
8		INVESTMENT CAPITAL	TRN		B	19,118,000B	
9			TRN	336,150,000E		54,382,000E	
10			TRN	9,000,000N		1,000N	
11			TRN		X	28,000,000X	
12							
13		2. TRN104 - GENERAL AVIATION					
14				31.00*		31.00*	
15		OPERATING	TRN	13,235,284B		11,313,626B	
16		INVESTMENT CAPITAL	TRN	18,800,000E		4,500,000E	
17							
18		3. TRN111 - HILO INTERNATIONAL AIRPORT					
19				87.00*		87.00*	
20		OPERATING	TRN	16,129,760B		20,390,335B	
21			TRN	841,500N		1,359,000N	
22		INVESTMENT CAPITAL	TRN	19,800,000E		4,800,000E	
23			TRN	2,000,000N		N	
24							
25		4. TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
26				95.00*		95.00*	
27		OPERATING	TRN	20,039,454B		21,692,380B	
28			TRN	1,359,000N		841,500N	
29		INVESTMENT CAPITAL	TRN	1,359,000B		B	
30			TRN	2,066,000E		11,375,000E	
31			TRN	1,000N		N	
32							
33		5. TRN116 - WAIMEA-KOHALA AIRPORT					
34				6.00*		6.00*	
35		OPERATING	TRN	949,670B		1,952,547B	
36							
37		6. TRN118 - UPOLU AIRPORT					
38		OPERATING	TRN	49,500B		49,500B	
39		INVESTMENT CAPITAL	TRN	25,000E		1,000,000E	
40							
41		7. TRN131 - KAHULUI AIRPORT					
42				176.00*		176.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	TRN	33,922,386B		39,498,611B	
2			TRN	1,683,000N			N
3		INVESTMENT CAPITAL	TRN	108,473,000E		18,125,000E	
4							
5	8.	TRN133 - HANA AIRPORT			8.00*		8.00*
6							
7		OPERATING	TRN	1,266,490B		916,459B	
8		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
9							
10	9.	TRN135 - KAPALUA AIRPORT			11.00*		11.00*
11							
12		OPERATING	TRN	2,058,855B		2,058,516B	
13		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
14							
15	10.	TRN141 - MOLOKAI AIRPORT			14.00*		14.00*
16							
17		OPERATING	TRN	2,940,108B		4,789,175B	
18			TRN	841,500N			N
19		INVESTMENT CAPITAL	TRN	1,000,000E		6,250,000E	
20							
21	11.	TRN143 - KALAUPAPA AIRPORT			9.00*		9.00*
22							
23		OPERATING	TRN	2,768,115B		1,018,115B	
24		INVESTMENT CAPITAL	TRN	E		4,500,000E	
25							
26	12.	TRN151 - LANAI AIRPORT			12.00*		12.00*
27							
28		OPERATING	TRN	3,973,207B		4,026,576B	
29			TRN	841,500N			N
30		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
31							
32	13.	TRN161 - LIHUE AIRPORT			104.00*		104.00*
33							
34		OPERATING	TRN	28,188,495B		27,072,951B	
35			TRN	841,500N			N
36		INVESTMENT CAPITAL	TRN	9,294,000B			B
37			TRN	5,123,000E		16,225,000E	
38			TRN	12,000,000X			X
39							
40	14.	TRN163 - PORT ALLEN AIRPORT					
41		OPERATING	TRN	1,841B		1,841B	
42		INVESTMENT CAPITAL	TRN	1,500,000E			E





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.	TRN195	AIRPORTS ADMINISTRATION		130.00*		130.00*	
				2.00#		2.00#	
	OPERATING		TRN	228,718,309B		243,989,812B	
	INVESTMENT CAPITAL		TRN	15,550,000B		49,900,000B	
			TRN	5,000,000E		21,000,000E	
			TRN	1,000N		2,000N	
			TRN	7,325,000X		125,000X	
16.	TRN301	HONOLULU HARBOR		113.00*		113.00*	
				2.00#		2.00#	
	OPERATING		TRN	27,118,386B		27,882,117B	
	INVESTMENT CAPITAL		TRN	B		2,000B	
			TRN	20,000,000E		6,360,000E	
17.	TRN303	KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
	OPERATING		TRN	1,889,662B		1,876,148B	
18.	TRN311	HILO HARBOR		14.00*		15.00*	
	OPERATING		TRN	3,357,490B		3,683,431B	
19.	TRN313	KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,376,431B		1,386,578B	
20.	TRN331	KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,211,471B		4,578,331B	
21.	TRN341	KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	846,841B		851,224B	
22.	TRN361	NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,906,271B		3,754,849B	
	INVESTMENT CAPITAL		TRN	2,000B		B	
			TRN	7,500,000E		E	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				473,840B		477,885B	
24.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	1.00*		1.00*	
				446,963B		474,606B	
25.	TRN395	HARBORS ADMINISTRATION					
				77.00*		77.00*	
				1.00#		1.00#	
	OPERATING		TRN	69,908,769B		69,997,645B	
	INVESTMENT CAPITAL		TRN	8,193,000B		8,493,000B	
			TRN	7,000,000E		39,700,000E	
			TRN	3,000P		3,000P	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	42,519B		42,519B	
	INVESTMENT CAPITAL		TRN	2,000B		B	
			TRN	3,700,000E		E	
27.	TRN501	OAHU HIGHWAYS					
				195.00*		195.00*	
	OPERATING		TRN	105,676,376B		106,751,772B	
	INVESTMENT CAPITAL		TRN	1,000,000C		C	
			TRN	80,560,000E		24,640,000E	
			TRN	84,440,000N		50,760,000N	
28.	TRN511	HAWAII HIGHWAYS					
				131.00*		131.00*	
	OPERATING		TRN	27,211,158B		27,226,617B	
	INVESTMENT CAPITAL		TRN	43,570,000E		20,050,000E	
			TRN	100,280,000N		71,800,000N	
29.	TRN531	MAUI HIGHWAYS					
				89.00*		89.00*	
				1.00#		1.00#	
	OPERATING		TRN	30,972,631B		30,994,099B	
	INVESTMENT CAPITAL		TRN	96,500,000E		13,750,000E	
			TRN	3,800,000N		5,400,000N	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
30.	TRN561	- KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	15,831,078B		15,844,757B	
	INVESTMENT CAPITAL		TRN	16,760,000E		9,170,000E	
			TRN	45,640,000N		33,680,000N	
31.	TRN595	- HIGHWAYS ADMINISTRATION		112.00*		112.00*	
				5.00#		5.00#	
	OPERATING		TRN	117,147,926B		97,508,491B	
				1.00#		1.00#	
			TRN	6,991,918N		7,207,918N	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	18,510,000E		10,450,000E	
			TRN	75,240,000N		43,000,000N	
32.	TRN597	- HIGHWAY SAFETY		31.20*		31.20*	
	OPERATING		TRN	10,577,054B		10,572,854B	
				6.00*		6.00*	
			TRN	3,817,704N		3,817,704N	
				0.80*		0.80*	
			TRN	754,989P		754,989P	
33.	TRN995	- GENERAL ADMINISTRATION					
	OPERATING		TRN	2,000,000A		A	
				110.00*		110.00*	
				2.00#		2.00#	
			TRN	25,997,379B		21,614,697B	
				1.00*		1.00*	
			TRN	9,913,329N		10,195,729N	
			TRN	728,352R		737,510R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
	OPERATING		HTH	67.00*		67.00*	
				4,873,233A		4,949,391A	
				63.00*		63.00*	
				5.00#		5.00#	
			HTH	79,391,866B		79,391,866B	
				33.60*		33.60*	
				2.00#		2.00#	
			HTH	8,349,896N		6,239,542N	
				2.00*		2.00*	
			HTH	235,454U		235,454U	
				31.00*		31.00*	
			HTH	208,801,050W		208,801,050W	
				10.40*		10.40*	
				4.00#		4.00#	
	INVESTMENT CAPITAL		HTH	1,935,144P		1,935,144P	
			HTH	3,733,000C			C
			HTH	18,660,000N			N
2. AGR846 - PESTICIDES							
	OPERATING		AGR	17.00*		17.00*	
				1,692,013A		1,771,249A	
				11.00*		11.00*	
			AGR	1,861,231W		1,903,496W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				24.75*		24.75*	
				4.00#		4.00#	
	OPERATING		LNR	2,236,556A		2,191,556A	
				0.75*		0.75*	
			LNR	2,237,844N		2,267,844N	
				0.50*		0.50*	
				8.00#		8.00#	
			LNR	3,743,649P		593,649P	
4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
				48.50*		48.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				2.00#		2.00#	
2		OPERATING	LNR	14,368,812A		13,749,938A	
3				15.00*		15.00*	
4				3.00#		3.00#	
5			LNR	1,894,520N		1,894,520N	
6				1.00#		1.00#	
7			LNR	189,799T		189,799T	
8				7.00#		7.00#	
9			LNR	1,679,079U		1,679,079U	
10				3.50*		3.50*	
11				3.00#		3.00#	
12			LNR	1,300,000P		1,300,000P	
13		INVESTMENT' CAPITAL	LNR	1,600,000C			C
14							
15	5.	LNR404 - WATER RESOURCES					
16				19.00*		19.00*	
17		OPERATING	LNR	2,559,371A		2,559,371A	
18				5.00*		5.00*	
19			LNR	1,056,596B		1,056,596B	
20			LNR	250,000N		150,000N	
21							
22	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
23				109.25*		109.25*	
24				12.00#		12.00#	
25		OPERATING	LNR	8,422,817A		8,422,817A	
26				18.00*		18.00*	
27			LNR	2,661,339B		2,661,339B	
28				3.75*		3.75*	
29			LNR	1,219,046N		1,319,046N	
30			LNR	32,671W		32,671W	
31			LNR	900,000P		900,000P	
32							
33	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
34				30.50*		30.50*	
35				34.00#		34.00#	
36		OPERATING	LNR	8,458,700A		8,458,700A	
37				0.50*		0.50*	
38			LNR	1,865,720P		1,865,720P	
39		INVESTMENT CAPITAL	LNR	200,000C			C
40							
41	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
42				5.00*		5.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HTH	392,774A			392,774A
2							
3	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
4				35.00*			35.00*
5				15.00#			15.00#
6		OPERATING	LNR	3,635,396A			3,667,296A
7				16.00*			16.00*
8				1.00#			1.00#
9			LNR	1,958,011B			1,958,011B
10			LNR	135,139N			135,139N
11				1.00*			1.00*
12			LNR	152,871T			152,871T
13		INVESTMENT CAPITAL	LNR	1,500,000C			1,500,000C
14							
15	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
16				23.00*			23.00*
17				1.25#			1.25#
18		OPERATING	HTH	3,695,411A			3,709,435A
19				0.50*			0.50*
20			HTH	77,234B			77,234B
21				3.40*			3.40*
22				0.60#			0.60#
23			HTH	575,500N			575,500N
24				14.00*			14.00*
25			HTH	2,793,662W			2,793,662W
26				13.10*			13.10*
27				3.15#			3.15#
28			HTH	2,877,286P			4,493,661P
29							
30							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
E. HEALTH							
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		248.87*		248.87*	
				3.30#		3.30#	
	OPERATING		HTH	27,619,596A		27,469,596A	
				1.00*		1.00*	
				6.00#		6.00#	
			HTH	662,761B		726,850B	
				2.00#		2.00#	
			HTH	4,572,267N		4,572,267N	
				1.00#		1.00#	
			HTH	178,291U		178,291U	
				16.00*		16.00*	
				40.50#		40.50#	
			HTH	5,008,971P		6,930,777P	
2.	HTH131	DISEASE OUTBREAK CONTROL		22.60*		22.60*	
	OPERATING		HTH	1,871,731A		1,922,731A	
				31.40*		31.40*	
				37.00#		37.00#	
			HTH	48,415,072N		11,215,072N	
				17.00#		17.00#	
			HTH	5,330,590P		4,895,488P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		12.00*		12.00*	
	OPERATING		HTH	67,202,347A		66,216,534A	
				6.00#		6.00#	
			HTH	22,230,234B		22,230,234B	
				3.00#		3.00#	
			HTH	630,000P		630,000P	
4.	HTH560	FAMILY HEALTH SERVICES		107.00*		107.00*	
	OPERATING		HTH	28,350,378A		28,398,456A	
				14.00*		14.00*	
				3.00#		3.00#	
			HTH	18,391,507B		18,391,507B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				168.50*		168.50*	
				14.50#		14.50#	
			HTH	52,379,172N		48,064,572N	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
				19.00#		19.00#	
			HTH	19,626,935P		23,367,003P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		38.50*		38.50*	
				6.00#		6.00#	
	OPERATING		HTH	6,628,774A		6,544,766A	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
10.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	110,901,003A		105,701,003A	
				2,780.75*		2,780.75*	
			HTH	565,029,561B		565,029,561B	
	INVESTMENT CAPITAL		HTH	21,352,000C			C
11.		HTH213 - ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	12.	HTH214 - MAUI HEALTH SYSTEM, KFH LLC					
2		OPERATING	HTH	33,420,000A			A
3		INVESTMENT CAPITAL	HTH	6,000,000C			C
4							
5	13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
6				152.50*		152.50*	
7				193.00#		193.00#	
8		OPERATING	HTH	61,703,356A		61,703,356A	
9			HTH	11,610,000B		11,610,000B	
10				5.00#		5.00#	
11			HTH	1,632,230N		1,632,230N	
12							
13	14.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
14				639.00*		639.00*	
15				27.00#		27.00#	
16		OPERATING	HTH	74,650,585A		74,650,585A	
17		INVESTMENT CAPITAL	AGS	421,000C			C
18							
19	15.	HTH440 - ALCOHOL AND DRUG ABUSE					
				28.00*		28.00*	
				1.00#		1.00#	
22		OPERATING	HTH	20,660,248A		19,355,140A	
23			HTH	750,000B		750,000B	
24			HTH	8,489,857N		8,489,857N	
25				6.50#		6.50#	
26			HTH	11,801,996P		5,168,496P	
27		INVESTMENT CAPITAL	HTH	500,000C			C
28							
29	16.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
30				158.00*		158.00*	
31				25.00#		25.00#	
32		OPERATING	HTH	43,091,539A		43,364,539A	
33				17.00*		17.00*	
34				6.00#		6.00#	
35			HTH	15,093,233B		15,093,233B	
36				5.00#		5.00#	
37			HTH	1,580,536N		1,270,111N	
38				2.00#		2.00#	
39			HTH	2,281,992U		2,281,992U	
40				14.50#		8.50#	
41			HTH	2,034,901P		2,223,325P	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.	HTH501	- DEVELOPMENTAL DISABILITIES		212.75*		212.75*	
				6.00#		6.00#	
	OPERATING		HTH	78,976,419A		83,368,937A	
				3.00*		3.00*	
			HTH	1,053,448B		1,053,448B	
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50*		46.50*	
				49.50#		49.50#	
	OPERATING		HTH	6,730,409A		6,730,409A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
				8,630,451A		8,630,451A	
	OPERATING		HTH	23.00*		23.00*	
			HTH	2,753,804B		2,753,804B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	231,850U		231,850U	
				2.00*		2.00*	
			HTH	221,176P		221,176P	
20.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,703,038A		7,703,038A	
				3.00#		3.00#	
			HTH	390,000P		390,000P	
21.	HTH720	- HEALTH CARE ASSURANCE		24.40*		24.40*	
				1.00#		1.00#	
	OPERATING		HTH	2,484,181A		2,610,719A	
				5.00#		5.00#	
			HTH	1,311,000B		1,311,000B	
				16.60*		16.60*	
			HTH	2,553,901P		2,553,901P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
2				6.00*		6.00*	
3		OPERATING	HTH	560,711A		560,711A	
4			HTH	114,000B		114,000B	
5							
6	23.	HTH760 - HEALTH STATUS MONITORING					
7				32.50*		32.50*	
8		OPERATING	HTH	1,626,893A		1,626,893A	
9				1.00*		1.00*	
10				3.00#		3.00#	
11			HTH	662,587B		662,587B	
12				3.00*		3.00*	
13			HTH	432,300P		432,300P	
14							
15	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
16				2.50*		2.50*	
17		OPERATING	HTH	230,932A		230,932A	
18				6.50*		6.50*	
19			HTH	528,666N		528,666N	
20							
21	25.	HTH907 - GENERAL ADMINISTRATION					
22				123.50*		123.50*	
23				5.00#		5.00#	
24		OPERATING	HTH	11,191,939A		9,615,922A	
25				5.00#		5.00#	
26			HTH	913,074P		913,074P	
27		INVESTMENT CAPITAL	AGS	13,920,000C			C
28			HTH	3,775,000C			C
29							
30	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
31				3.00*		3.00*	
32		OPERATING	HTH	320,851A		320,851A	
33							
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				219.30*		219.30*	
5		OPERATING	HMS	34,549,692A		34,549,692A	
6			HMS	1,007,587B		1,007,587B	
7				175.20*		175.20*	
8			HMS	42,164,875N		42,164,875N	
9			HMS	106,225P		106,225P	
10							
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				25.35*		25.35*	
13		OPERATING	HMS	1,715,547A		1,715,547A	
14				24.65*		24.65*	
15			HMS	11,850,965N		11,850,965N	
16							
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18		OPERATING	HMS	43,131,294A		43,131,294A	
19			HMS	23,614,626N		23,614,626N	
20							
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22		OPERATING	HMS	25,011,811A		25,011,811A	
23			HMS	38,530,754N		38,530,754N	
24							
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.00*		14.00*	
27				0.50#		0.50#	
28		OPERATING	HMS	9,075,753A		8,235,753A	
29				3.00#		3.00#	
30			HMS	2,572,722N		2,572,722N	
31							
32	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				118.00*		118.00*	
34		OPERATING	HMS	9,829,191A		9,829,191A	
35							
36	7.	DEF112 - SERVICES TO VETERANS					
37				28.00*		28.00*	
38		OPERATING	DEF	2,860,972A		1,991,572A	
39			DEF	1,839,100P			P
40		INVESTMENT CAPITAL	DEF	1,620,000C			C
41							
42	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					



PROGRAM APPROPRIATIONS

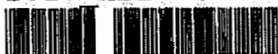
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				71.48*		71.48*	
	OPERATING		HMS	5,830,367A		5,830,367A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,979,173N		3,979,173N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	6,432,410A		6,432,410A	
				200.00*		200.00*	
				7.50#		7.50#	
			HMS	79,995,342N		79,995,342N	
				21.00*		21.00*	
			HMS	5,026,438W		5,026,438W	
	INVESTMENT CAPITAL		HMS	20,175,000C			C
14.	HMS229	- HPHA ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
	OPERATING		HMS	39,432,344N		39,432,344N	
				51.00*		51.00*	
				20.00#		20.00#	
			HMS	5,657,053W		6,339,464W	
	INVESTMENT CAPITAL		HMS	300,000C			C
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
				2.25*		2.25*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HMS	1,082,187A		1,082,187A	
2				29.75*		29.75*	
3				2.00#		2.00#	
4			HMS	26,442,710N		26,442,710N	
5							
6	16.	HMS224 - HOMELESS SERVICES					
7				11.00*		11.00*	
8		OPERATING	HMS	23,696,955A		15,746,955A	
9			HMS	649,448N		649,448N	
10			HMS	2,366,839P		2,366,839P	
11							
12	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
13		OPERATING	HMS	17,810,955A		17,810,955A	
14							
15	18.	HMS401 - HEALTH CARE PAYMENTS					
16		OPERATING	HMS	913,892,726A		944,108,598A	
17			HMS	1,376,660B		1,376,660B	
18			HMS	1,698,390,124N		1,803,909,546N	
19			HMS	6,781,921U		6,781,921U	
20			HMS	13,216,034P		13,216,034P	
21							
22	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
23				296.33*		296.33*	
24		OPERATING	HMS	15,251,625A		15,251,625A	
25				233.67*		233.67*	
26			HMS	25,472,110N		25,472,110N	
27			HMS	30,237P		30,237P	
28							
29	20.	HMS238 - DISABILITY DETERMINATION					
30				49.00*		49.00*	
31		OPERATING	HMS	8,029,327N		8,029,327N	
32							
33	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
34				74.80*		74.80*	
35				0.34#		0.34#	
36		OPERATING	ATG	4,521,628A		4,521,628A	
37			ATG	2,231,224T		2,231,224T	
38				145.20*		145.20*	
39				0.66#		0.66#	
40			ATG	16,436,851P		16,436,851P	
41							
42	22.	HMS237 - EMPLOYMENT AND TRAINING					



PROGRAM APPROPRIATIONS

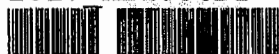
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HMS	469,505A		469,505A	
2			HMS	1,245,750N		1,245,750N	
3							
4	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
5		OPERATING	HHL	4,824,709B		4,824,709B	
6				4.00*		4.00*	
7				2.00#		2.00#	
8			HHL	23,318,527N		23,318,527N	
9			HHL	3,740,534T		3,740,534T	
10		INVESTMENT CAPITAL	AGR	6,900,000C			C
11			HHL	39,200,000C		2,900,000C	
12			HHL	15,000,000N		15,000,000N	
13							
14	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
15				200.00*		200.00*	
16		OPERATING	HHL	25,120,730A		25,120,730A	
17							
18	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
19				8.54*		8.54*	
20				2.35#		2.35#	
21		OPERATING	HTH	14,698,301A		7,652,256A	
22				6.46*		6.46*	
23				2.00#		2.00#	
24			HTH	6,997,531N		6,997,531N	
25				8.00#		8.00#	
26			HTH	1,816,791P		1,223,791P	
27							
28	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
29				11.00*		11.00*	
30		OPERATING	HTH	1,020,915A		1,020,915A	
31				7.00*		7.00*	
32			HTH	915,094B		915,094B	
33				2.00*		2.00*	
34			HTH	286,003U		286,003U	
35							
36	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
37				134.50*		134.50*	
38				5.70#		5.70#	
39		OPERATING	HMS	9,479,187A		9,479,187A	
40				0.56*		0.56*	
41			HMS	1,539,357B		1,539,357B	
42				142.69*		142.69*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				19.30#		19.30#	
			HMS	52,924,167N		52,924,167N	
			HMS	843,987P		843,987P	
		28. HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		49.28*		49.28*	
				1.59#		1.59#	
	OPERATING		HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
				1.41#		1.41#	
			HMS	65,391,488N		65,391,488N	
			HMS	3,000P		3,000P	
		29. HMS904 - GENERAL ADMINISTRATION (DHS)		135.45*		135.45*	
				8.00#		8.00#	
	OPERATING		HMS	10,438,024A		10,425,610A	
				26.55*		26.55*	
			HMS	3,869,103N		3,965,756N	
			HMS	1,500P		1,500P	
		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		19.45*		19.45*	
	OPERATING		HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	941,582,174A		936,754,529A	
7			EDN	5,230,000B		5,230,000B	
8			EDN	141,470,617N		138,670,617N	
9			EDN	13,640,000T		13,640,000T	
10			EDN	7,495,605U		7,495,605U	
11			EDN	2,379,491W		2,379,491W	
12			EDN	8,989,000P		8,989,000P	
13		INVESTMENT CAPITAL	EDN	451,415,000C		20,280,000C	
14			EDN		R	1,000R	
15							
16	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
17				5,237.50*		5,237.50*	
18				1,228.25#		1,228.25#	
19		OPERATING	EDN	367,652,889A		367,652,889A	
20			EDN	100,000B		100,000B	
21				2.00*		2.00*	
22				33.00#		33.00#	
23			EDN	52,128,383N		52,128,383N	
24				4.00*		4.00*	
25			EDN	3,500,000W		3,500,000W	
26							
27	3.	EDN200 - INSTRUCTIONAL SUPPORT					
28				396.00*		396.00*	
29				83.00#		83.00#	
30		OPERATING	EDN	53,666,953A		53,605,746A	
31				11.00*		11.00*	
32			EDN	2,321,746B		2,321,746B	
33				2.00#		2.00#	
34			EDN	500,000N		500,000N	
35			EDN	270,031U		270,031U	
36				1.00#		1.00#	
37			EDN	273,794P		273,794P	
38							
39	4.	EDN300 - STATE ADMINISTRATION					
40				502.50*		502.50*	
41				8.00#		8.00#	
42		OPERATING	EDN	49,838,966A		48,212,155A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			EDN	30,000P		30,000P	
2							
3	5.	EDN400 - SCHOOL SUPPORT		622.50*		622.50*	
4				3.00#		3.00#	
5		OPERATING	EDN	190,640,268A		191,635,620A	
6				11.00*		11.00*	
7			EDN	43,018,357B		43,018,357B	
8				718.50*		718.50*	
9				118.50#		118.50#	
10			EDN	66,097,300N		66,097,300N	
11				4.00*		4.00*	
12				2.00#		2.00#	
13		INVESTMENT CAPITAL	EDN	6,504,189W		6,504,189W	
14			EDN	4,349,000A		4,349,000A	
15	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
16				5.00#		5.00#	
17		OPERATING	EDN	3,713,514A		3,435,314A	
18			EDN	1,631,000B		1,631,000B	
19				2.00#		2.00#	
20			EDN	3,266,757N		3,266,757N	
21			EDN	2,260,000T		2,260,000T	
22			EDN	11,700,000W		11,700,000W	
23							
24	7.	EDN600 - CHARTER SCHOOLS		85,247,456A		86,118,793A	
25		OPERATING	EDN	1,892,000N		1,892,000N	
26		INVESTMENT CAPITAL	EDN	550,000C			C
27	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
28		OPERATING	EDN	1,500,000A		1,500,000A	
29				1.88*		1.88*	
30			EDN	415,700N		415,700N	
31							
32	9.	EDN700 - EARLY LEARNING		54.00*		64.00*	
33		OPERATING	EDN	3,226,286A		3,675,024A	
34				1.00#		1.00#	
35			EDN	125,628N		125,628N	
36							
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.	BUF745	RETIREMENT BENEFITS PAYMENTS - DOE	BUF	333,274,304A		353,501,280A	
	OPERATING						
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE	BUF	281,376,552A		303,989,698A	
	OPERATING						
12.	BUF725	DEBT SERVICE PAYMENTS - DOE	BUF	291,897,733A		320,250,963A	
	OPERATING						
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	5,215,769A		5,215,769A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	PUBLIC LIBRARIES					
				558.00*		558.00*	
				1.00#		1.00#	
	OPERATING		EDN	35,325,668A		34,876,260A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	7,165,000C			C
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				26.75#		26.75#	
	OPERATING		DEF	1,700,000A		1,700,000A	
				77.25#		77.25#	
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		DEF	800,000C			C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,258.38*		3,258.38*	
				50.75#		50.75#	
	OPERATING		UOH	214,190,037A		214,190,037A	
				411.25*		411.25*	
				2.00#		2.00#	
			UOH	361,082,295B		361,082,295B	
				78.06*		78.06*	
			UOH	6,873,565N		6,873,565N	
				30.25*		30.25*	
			UOH	65,039,713W		65,039,713W	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	UOH	600,000C			C
2							
3	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		218.60*		218.60*	
4				3.50#		3.50#	
5		OPERATING	UOH	18,207,870A		18,207,870A	
6			UOH	27,758,949B		27,758,949B	
7			UOH	6,603,547W		6,603,547W	
8							
9							
10	18.	UOH210 - UNIVERSITY OF HAWAII, HILO		552.75*		552.75*	
11				7.00#		7.00#	
12		OPERATING	UOH	34,230,961A		34,230,961A	
13				95.00*		95.00*	
14			UOH	46,643,094B		46,643,094B	
15			UOH	443,962N		443,962N	
16				8.50*		8.50*	
17		INVESTMENT CAPITAL	UOH	7,418,843W		7,418,843W	
18			UOH	3,000,000C			C
19	19.	UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
20		OPERATING	UOH	978,941A		978,941A	
21							
22	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		226.00*		226.00*	
23				1.50#		1.50#	
24		OPERATING	UOH	15,398,196A		15,398,196A	
25				7.50#		7.50#	
26			UOH	20,778,810B		20,778,810B	
27			UOH	802,037N		802,037N	
28		INVESTMENT CAPITAL	UOH	2,063,139W		2,063,139W	
29			UOH	2,550,000C			C
30							
31	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00*		1,887.00*	
32				54.50#		54.50#	
33		OPERATING	UOH	136,259,605A		136,214,605A	
34				48.00*		48.00*	
35			UOH	99,952,476B		99,952,476B	
36				0.50*		0.50*	
37			UOH	4,428,296N		4,428,296N	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			UOH	5,538,182W			5,538,182W
2		INVESTMENT CAPITAL	UOH	44,620,000C			10,000,000C
3			UOH	5,000,000R			5,000,000R
4							
5	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
6				449.00*			449.00*
7				1.00#			1.00#
8		OPERATING	UOH	55,776,892A			55,776,892A
9				38.00*			38.00*
10			UOH	17,144,102B			17,144,102B
11				4.00*			4.00*
12				4.00#			4.00#
13			UOH	1,094,875N			1,094,875N
14				15.00*			15.00*
15			UOH	17,238,873W			17,238,873W
16		INVESTMENT CAPITAL	AGR	6,000,000C			C
17			UOH	93,000,000C			C
18							
19	23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
20		OPERATING	BUF	153,287,636A			162,573,933A
21							
22	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
23		OPERATING	BUF	104,466,873A			112,337,655A
24							
25	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
26		OPERATING	BUF	108,030,960A			118,524,452A
27							
28							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	714,962A		714,962A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13				17.00*		17.00*	
14				1.00#		1.00#	
15			AGS	4,508,223B		4,508,223B	
16				4.50*		4.50*	
17			AGS	756,802N		756,802N	
18			AGS	606,936P		606,936P	
19		INVESTMENT CAPITAL	AGS	500,000C			C
20							
21		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22				1.00#		1.00#	
23		OPERATING	AGS	67,274T		67,274T	
24							
25		4. LNR802 - HISTORIC PRESERVATION					
26				23.00*		23.00*	
27		OPERATING	LNR	2,084,310A		1,734,310A	
28				2.00*		2.00*	
29			LNR	350,509B		350,509B	
30				7.00*		7.00*	
31			LNR	618,813N		618,813N	
32							
33		5. LNR804 - FOREST AND OUTDOOR RECREATION					
34				29.50*		29.50*	
35		OPERATING	LNR	1,570,467A		1,570,467A	
36				6.50*		6.50*	
37			LNR	1,155,431B		1,155,431B	
38				6.00*		6.00*	
39				14.00#		14.00#	
40			LNR	3,588,268N		3,588,268N	
41				3.00#		3.00#	
42			LNR	637,857W		637,857W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	LNR	998,000C			C
2							
3	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT		15.00*		15.00*	
4							
5		OPERATING	LNR	814,224A		814,224A	
6				0.25#		0.25#	
7			LNR	101,456B		101,456B	
8				0.75#		0.75#	
9			LNR	1,830,000N		1,920,000N	
10							
11	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		77.00*		77.00*	
12							
13		OPERATING	LNR	5,858,422A		5,728,422A	
14				48.00*		48.00*	
15			LNR	10,055,537B		10,055,537B	
16			LNR	1,218,456P		1,218,456P	
17		INVESTMENT CAPITAL	LNR	11,029,000C			C
18			LNR	100,000N		100,000N	
19							
20	8.	LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
21							
22		OPERATING	LNR	621,987A		621,987A	
23				117.00*		117.00*	
24			LNR	20,189,440B		20,189,440B	
25			LNR	1,500,000N		1,500,000N	
26		INVESTMENT CAPITAL	LNR	9,300,000C			C
27			LNR	15,500,000N			N
28							
29	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*		38.50*	
30				2.00#		2.00#	
31		OPERATING	AGS	9,339,347B		9,339,347B	
32		INVESTMENT CAPITAL	AGS	10,000,000C			C
33							
34							
35							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				410.00*		410.00*	
5		OPERATING	PSD	28,263,615A		28,263,615A	
6			PSD	28,719W		28,719W	
7							
8		2. PSD403 - KULANI CORRECTIONAL FACILITY					
9				76.00*		76.00*	
10		OPERATING	PSD	5,393,229A		5,393,229A	
11							
12		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				111.00*		111.00*	
14		OPERATING	PSD	7,009,202A		7,009,202A	
15			PSD	15,000W		15,000W	
16							
17		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				168.00*		168.00*	
19		OPERATING	PSD	10,139,501A		10,139,501A	
20							
21		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				186.00*		186.00*	
23		OPERATING	PSD	11,594,286A		11,594,286A	
24				3.00#		3.00#	
25			PSD	209,721S		209,721S	
26							
27		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
28				503.00*		503.00*	
29		OPERATING	PSD	35,208,404A		35,208,404A	
30			PSD	30,000W		30,000W	
31							
32		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
33				73.00*		73.00*	
34		OPERATING	PSD	4,575,656A		4,575,656A	
35							
36		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
37				133.00*		133.00*	
38		OPERATING	PSD	7,748,382A		7,748,382A	
39							
40		9. PSD410 - INTAKE SERVICE CENTERS					
41				61.00*		61.00*	
42		OPERATING	PSD	3,777,940A		3,777,940A	





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.	PSD420	CORRECTIONS PROGRAM SERVICES		169.00*		169.00*	
	OPERATING		PSD	22,974,553A		22,974,553A	
			PSD	1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE		200.60*		200.60*	
	OPERATING		PSD	24,849,827A		24,849,827A	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	42.00#		42.00#	
			PSD	10,232,054W		10,232,054W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	51,033,420A		47,688,619A	
14.	PSD502	NARCOTICS ENFORCEMENT		12.00*		12.00*	
	OPERATING		PSD	1,096,113A		1,096,113A	
			PSD	8.00*		8.00*	
			PSD	937,850W		937,850W	
			PSD	200,000P		200,000P	
15.	PSD503	SHERIFF		318.00*		318.00*	
	OPERATING		PSD	20,096,803A		20,096,803A	
			PSD	600,000N		600,000N	
			PSD	59.00*		59.00*	
			PSD	6,589,465U		6,589,465U	
16.	PSD611	ADULT PAROLE DETERMINATIONS		6.00*		6.00*	
	OPERATING		PSD	405,937A		405,937A	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		62.00*		62.00*	
	OPERATING		PSD	4,327,092A		4,327,092A	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				5.00*		5.00*	
2	OPERATING		PSD	468,000A		468,000A	
3				8.00*		8.00*	
4			PSD	2,113,547B		2,113,547B	
5				1.00#		1.00#	
6			PSD	859,315P		859,315P	
7							
8	19.	PSD900 - GENERAL ADMINISTRATION		139.00*		139.00*	
9							
10	OPERATING		PSD	17,777,073A		16,048,264A	
11			PSD	971,277B		971,277B	
12			PSD	75,065T		75,065T	
13	INVESTMENT CAPITAL		AGS	78,360,000C			C
14			PSD	350,000C			C
15							
16	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*		25.50*	
17							
18	OPERATING		ATG	2,204,742A		2,204,742A	
19				23.50*		23.50*	
20			ATG	3,446,804W		3,446,804W	
21				5.00#		5.00#	
22			ATG	1,460,300P		1,460,300P	
23							
24	21.	LNR810 - PREVENTION OF NATURAL DISASTERS		7.50*		7.50*	
25							
26	OPERATING		LNR	2,250,203B		2,250,203B	
27				0.50*		0.50*	
28			LNR	370,602P		370,602P	
29							
30	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS		132.35*		132.35*	
31							
32				41.50#		41.50#	
33	OPERATING		DEF	15,829,168A		15,570,569A	
34				9.50*		9.50*	
35				14.00#		14.00#	
36			DEF	24,759,428N		24,759,428N	
37				92.15*		92.15*	
38				45.50#		45.50#	
39			DEF	81,489,768P		81,569,768P	
40	INVESTMENT CAPITAL		AGS	5,828,000C		6,272,000C	
41			DEF	3,024,000C		3,292,000C	
42			TRN	1,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			AGS	1,000N		1,000N	
			DEF	11,089,000P		11,969,000P	

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**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				8.00*		8.00*	
5		OPERATING	CCA	2,609,370B		2,609,370B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				24.00*		24.00*	
10		OPERATING	CCA	4,230,174B		4,230,174B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				39.00*		39.00*	
14		OPERATING	CCA	4,836,792B		4,836,792B	
15			CCA	110,000T		110,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				60.00*		60.00*	
19				11.00#		11.00#	
20		OPERATING	CCA	7,085,895B		7,183,623B	
21				8.00*		8.00*	
22				5.00#		5.00#	
23			CCA	2,545,287T		2,619,887T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				95.00*		95.00*	
27				1.00#		1.00#	
28		OPERATING	CCA	18,049,753B		18,119,862B	
29			CCA	200,000T		200,000T	
30				4.00#		4.00#	
31			CCA	250,000P		250,000P	
32							
33	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
34				2.00*		2.00*	
35		OPERATING	CCA	288,611B		288,611B	
36							
37	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
38				65.00*		65.00*	
39		OPERATING	CCA	15,753,197B		15,249,248B	
40							
41	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
42				18.00*		18.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				2.00#		2.00#	
	OPERATING		CCA	2,543,459B		2,605,494B	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS		6.00*		6.00*	
	OPERATING		AGR	378,317A		378,317A	
			AGR	4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	8,400,118B		8,050,118B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	7,167,144B		7,167,144B	
12.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
	OPERATING		CCA	8,110,870B		8,110,870B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	576,855A		576,855A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		137.50*		137.50*	
	OPERATING		BUF	11,825,043A		11,825,043A	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	6,498,148B		6,498,148B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	168,324A		168,324A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		23.00*		23.00*	
				22.00#		22.00#	
	OPERATING		GOV	3,462,635A		3,462,635A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				11.00#		11.00#	
	OPERATING		LTG	1,061,626A		1,061,626A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
				2.00#		2.00#	
	OPERATING		BED	1,456,015A		1,483,633A	
				5.00*		5.00*	
				6.00#		6.00#	
			BED	2,385,688N		2,385,688N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	1,500,000C			C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	629,530A		654,916A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
				0.96#		0.96#	
	OPERATING		BED	1,223,368A		1,251,952A	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00*		47.00*	
				2.00#		2.00#	
	OPERATING		BUF	42,325,867A		11,688,569A	
			BUF	855U		855U	
7.	BUF102	COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	93,444B		93,444B	
8.	BUF103	VACATION PAYOUT-STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	505,585A		505,585A	
			AGS	308,062T		308,062T	
10.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
	OPERATING		AGS	3,546,926A		3,071,898A	
				8.44#		8.44#	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
11.	TAX100	COMPLIANCE		194.00*		194.00*	
	OPERATING		TAX	11,148,106A		11,148,106A	
				5.00#		5.00#	
12.	TAX105	TAX SERVICES AND PROCESSING		118.00*		118.00*	
	OPERATING		TAX	6,747,461A		6,747,461A	
				120.00#		120.00#	
13.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		74.00*		74.00*	
	OPERATING		TAX	9,397,633A		9,272,633A	
				12.00#		12.00#	
			TAX	1,072,669B		1,072,669B	
	INVESTMENT CAPITAL		TAX	500,000C			C
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		12.00*		12.00*	
	OPERATING		AGS	833,393A		833,393A	
15.	AGS102	EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,262,649A		1,262,649A	
16.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	AGS	915,088A		915,088A	
2							
3	17.	AGS104 - INTERNAL POST AUDIT					
4				7.00*		7.00*	
5		OPERATING	AGS	569,913A		607,913A	
6							
7	18.	BUF115 - FINANCIAL ADMINISTRATION					
8				14.00*		14.00*	
9		OPERATING	BUF	2,064,713A		2,064,713A	
10				9.00*		9.00*	
11			BUF	11,684,692T		11,684,692T	
12				1.00*		1.00*	
13			BUF	109,819U		109,819U	
14							
15	19.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
16		OPERATING	BUF	338,492,084A		371,371,216A	
17							
18	20.	ATG100 - LEGAL SERVICES					
19				240.81*		240.81*	
20				23.52#		23.52#	
21		OPERATING	ATG	29,544,211A		24,104,211A	
22				24.60*		24.60*	
23			ATG	3,837,146B		3,788,396B	
24				5.20*		5.20*	
25				10.95#		10.95#	
26			ATG	11,816,776N		11,816,776N	
27			ATG	3,943,508T		3,943,508T	
28				112.61*		112.61*	
29				28.50#		28.50#	
30			ATG	17,350,118U		17,369,594U	
31				4.90*		4.90*	
32				1.00#		1.00#	
33			ATG	3,261,465W		3,261,465W	
34				12.66*		12.66*	
35				2.50#		2.50#	
36			ATG	3,593,007P		3,446,757P	
37							
38	21.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
39				35.00*		35.00*	
40				16.00#		19.00#	
41		OPERATING	AGS	20,073,454A		20,332,134A	
42				7.00*		7.00*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		25,000,000U	
		INVESTMENT CAPITAL	AGS	900,000C			C
22.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				92.00*		92.00*	
	OPERATING		AGS	14,385,393A		14,505,393A	
				1.00#		1.00#	
			AGS	168,420B		168,420B	
				33.00*		33.00*	
		INVESTMENT CAPITAL	AGS	3,312,584U		3,312,584U	
			AGS	900,000C		1,700,000C	
23.	AGS111	ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
	OPERATING		AGS	944,531A		944,531A	
				3.00*		3.00*	
			AGS	514,436B		514,436B	
24.	AGS891	WIRELESS ENHANCED 911 BOARD					
				2.00#		2.00#	
	OPERATING		AGS	16,800,000B		9,000,000B	
25.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				88.00*		88.00*	
	OPERATING		HRD	18,096,333A		18,245,253A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
26.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				9.00*		9.00*	
	OPERATING		HRD	1,432,164A		1,432,164A	
27.	BUF141	EMPLOYEES RETIREMENT SYSTEM					
				107.00*		107.00*	
	OPERATING		BUF	17,279,607X		15,945,718X	
28.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
				58.00*		59.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	BUF	7,584,071T			7,776,516T
2							
3	29.	BUF741 - RETIREMENT BENEFITS PAYMENTS - STATE					
4		OPERATING	BUF	351,591,964A			374,691,719A
5			BUF	10,865,887U			10,865,887U
6							
7	30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
8		OPERATING	BUF	560,358,083A			659,490,415A
9							
10	31.	LNR101 - PUBLIC LANDS MANAGEMENT					
11				1.00*			1.00*
12		OPERATING	LNR	97,250A			97,250A
13				56.00*			56.00*
14			LNR	21,183,801B			21,306,858B
15		INVESTMENT CAPITAL	LNR	2,250,000C			3,500,000C
16			LNR				4,650,000R
17			LNR				1,150,000T
18							
19	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
		OPERATING	AGS	9,987,995A			9,987,995A
				4.00*			4.00*
22			AGS	25,359,911W			25,359,911W
23							
24	33.	AGS211 - LAND SURVEY					
25				10.00*			10.00*
26		OPERATING	AGS	713,504A			713,504A
27			AGS	285,000U			285,000U
28							
29	34.	AGS223 - OFFICE LEASING					
30				4.00*			4.00*
31		OPERATING	AGS	10,118,959A			10,118,959A
32			AGS	5,500,000U			5,500,000U
33							
34	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
35				16.00*			16.00*
36		OPERATING	AGS	1,394,956A			1,394,956A
37			AGS	4,000,000W			4,000,000W
38		INVESTMENT CAPITAL	AGS	6,128,000A			6,434,000A
39			AGS	37,569,000C			C
40							
41	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
42				123.00*			123.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				2.00#		2.00#	
	OPERATING		AGS	19,454,172A		19,677,417A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				27.00*		27.00*	
	OPERATING		AGS	1,823,826A		1,823,826A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	3,197,735A		3,197,735A	
			AGS	100,000U		100,000U	
39.	AGS240	STATE PROCUREMENT					
				22.00*		22.00*	
	OPERATING		AGS	1,395,147A		1,395,147A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,848,249W		1,848,249W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	2,961,930W		2,961,930W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,744,590W		3,744,590W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				34.00*		34.00*	
	OPERATING		AGS	3,099,711A		3,099,711A	
				2.00*		2.00*	
			AGS	179,592U		179,592U	
44.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	1,500,000C			C
			TRN	13,000,000C			C
45.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	5,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			COM	1,000,000S			S
2							
3	46.	SUB501 - COUNTY OF KAUAI					
4		INVESTMENT CAPITAL	COK	3,500,000C			C



1                   PART III.   PROGRAM APPROPRIATION PROVISIONS

2   ECONOMIC DEVELOPMENT

3           SECTION 4.   Provided that of the general fund appropriation  
4 for strategic marketing and support (BED100), the sum of \$25,000  
5 or so much thereof as may be necessary for fiscal year 2017-2018  
6 and the same sum or so much thereof as may be necessary for  
7 fiscal year 2018-2019 shall be expended on sister-state  
8 relationships.

9           SECTION 5.   Provided that of the general fund appropriation  
10 for financial assistance for agriculture (AGR101), the sum of  
11 \$1,500,000 or so much thereof as may be necessary for fiscal year  
12 2017-2018 shall be deposited into the agricultural loan revolving  
13 fund to be expended for loans to increase the State's support for  
14 agriculture.

15          SECTION 6.   Provided that of the general fund appropriation  
16 for agribusiness development and research (AGR161), the sum of  
17 \$50,601 or so much thereof as may be necessary for fiscal year  
18 2017-2018 and the same sum or so much thereof as may be necessary  
19 for fiscal year 2018-2019 shall be deposited into the Hawaii  
20 agricultural development revolving fund to be expended for the  
21 purposes of the fund.



- 1 SECTION 7. Provided that, with respect to the Hawaii  
2 community development authority (BED150):
- 3 (1) Before the general fund appropriation of \$846,000 for  
4 fiscal year 2017-2018 is expended for the personal  
5 services costs of the 19.00 permanent positions, the  
6 means of financing of which is general funds for that  
7 fiscal year, the Hawaii community development authority  
8 shall expend, until exhausted, the appropriation under  
9 item no. A.15 of Act 119, Session Laws of Hawaii 2015,  
10 as amended by Act 124, Session Laws of Hawaii 2016, for  
11 the personal services costs of those positions for  
12 fiscal year 2017-2018;
- 13 (2) After the exhaustion of the appropriation under item  
14 no. A.15 of Act 119, Session Laws of Hawaii 2015, as  
15 amended by Act 124, Session Laws of Hawaii 2016, then  
16 the Hawaii community development authority shall expend  
17 the general fund appropriation of \$846,000 or so much  
18 thereof as may be necessary for the personal services  
19 costs of the 19.00 permanent positions for the  
20 remainder of fiscal year 2017-2018; and
- 21 (3) During fiscal year 2017-2018, the Hawaii community  
22 development authority shall plan for and take any



1 action necessary to accommodate the change in means of  
2 financing for the 19.00 permanent positions from  
3 general funds to revolving funds commencing fiscal year  
4 2018-2019.

5 TRANSPORTATION

6 SECTION 8. Provided that of the special fund appropriation  
7 for highways administration (TRN595):

8 (1) \$500,000 for fiscal year 2017-2018 and the same sum for  
9 fiscal year 2018-2019 shall be granted to the city and  
10 county of Honolulu department of transportation  
11 services to operate a van pool program on Oahu;

12 (2) The city and county of Honolulu department of  
13 transportation services shall submit to the state  
14 department of transportation and legislature a plan for  
15 the use of the grant before any expenditure or  
16 obligation is made by the state department of  
17 transportation for the van pool program. The plan  
18 shall be submitted at least thirty days prior to the  
19 city and county of Honolulu department of  
20 transportation services' expenditure or obligation of  
21 any portion of the grant; and



1 (3) The city and county of Honolulu department of  
2 transportation services shall submit two reports to the  
3 state department of transportation and legislature on  
4 the use of the grant with statistics on expenditures,  
5 usage, benefits, and costs. The first report shall  
6 cover fiscal year 2017-2018 and shall be submitted no  
7 later than twenty days prior to the convening of the  
8 regular session of 2019. The second report shall cover  
9 fiscal year 2018-2019 and shall be submitted no later  
10 than twenty days prior to the convening of the regular  
11 session of 2020.

12 SECTION 9. Provided that of the special fund appropriation  
13 for highways administration (TRN595):

14 (1) The director of transportation, with the approval of  
15 the chief information officer, shall expend the sum of  
16 \$2,583,378 or so much thereof as may be necessary for  
17 fiscal year 2017-2018 and the sum of \$634,956 or so  
18 much thereof as may be necessary for fiscal year 2018-  
19 2019 for the development and implementation of the  
20 highways financial management system;

21 (2) The director of transportation may expend part of the  
22 special funds under paragraph (1) for 5.00 temporary





1 positions for fiscal year 2017-2018 and fiscal year  
2 2018-2019 for the purpose specified under paragraph  
3 (1).

4 SECTION 10. Provided that of the special fund  
5 appropriation for general administration (TRN995):

6 (1) The director of transportation, with the approval of  
7 the chief information officer, may expend the sum of  
8 \$3,514,950 or so much thereof as may be necessary for  
9 fiscal year 2017-2018 and the sum of \$1,242,000 or so  
10 much thereof as may be necessary for fiscal year 2018-  
11 2019 for any one or more of the following projects:

- 12 (A) Computer room core network upgrade project;
- 13 (B) Disaster recovery and continuity of operations  
14 refresh project;
- 15 (C) Firewall upgrade project;
- 16 (D) Next generation network internet fiber project;
- 17 or
- 18 (E) Backup tape library hardware replacement project;

19 (2) The director of transportation shall submit a report  
20 to the legislature listing the projects for which  
21 expenditures were made during the quarter, summaries  
22 of the purposes of the expenditures, and amounts of



1 the expenditures, within thirty days of the end of  
2 each fiscal quarter.

3 SECTION 11. Provided that the department of transportation  
4 shall provide to the legislature a report containing the service  
5 life and replacement plans for all equipment and motor vehicles  
6 for each of the airports, harbors, highways, and general  
7 administration divisions, or any combination thereof as may be  
8 appropriate, no later than twenty days prior to the regular  
9 sessions of 2019 and 2020.

10 HEALTH

11 SECTION 12. Provided that of the special fund appropriation  
12 for the Hawaii health systems corporation - regions (HTH212) for  
13 fiscal year 2017-2018, the sum of \$10,000,000 or so much thereof  
14 as may be available as cash in the Maui regional system board's  
15 bank accounts or subaccount of the health systems special fund  
16 shall be disbursed by the Maui regional system board to the Maui  
17 Health System, a Kaiser Foundation Hospitals LLC, for its fiscal  
18 year 2017-2018 working capital;

19 (1) Provided further that if less than \$10,000,000 is  
20 available in the Maui regional system board's bank  
21 accounts or subaccount for this disbursement, then:



- 1 (A) The entire amount in the Maui regional system  
2 board's bank accounts or subaccount of the health  
3 systems special fund shall be disbursed by the  
4 Maui regional system board to the Maui Health  
5 System, a Kaiser Foundation Hospitals LLC, for its  
6 fiscal year 2017-2018 working capital; and
- 7 (B) The working capital shortfall, meaning the  
8 difference between \$10,000,000 and the amount  
9 disbursed under subparagraph (A), shall be  
10 disbursed by the board of directors of the Hawaii  
11 health systems corporation to the Maui Health  
12 System, a Kaiser Foundation Hospitals LLC, for the  
13 balance of its fiscal year 2017-2018 working  
14 capital, from the general fund appropriation to  
15 the Hawaii health systems corporation - regions  
16 (HTH212) for fiscal year 2017-2018;
- 17 (C) Provided further that if the general fund amount  
18 disbursed under paragraph (1)(B) to the Maui  
19 Health System, a Kaiser Foundation Hospitals LLC,  
20 for fiscal year 2017-2018 is less than \$3,000,000,  
21 then the remaining general fund appropriation  
22 shall be disbursed by the board of directors of



1 the Hawaii health systems corporation to one or  
2 more regional systems of the Hawaii health systems  
3 corporation as additional general fund operating  
4 subsidies, in accordance with guidelines or  
5 conditions established by the board; and

6 (2) Provided further that if the working capital shortfall  
7 under paragraph (1) (B) is more than \$3,000,000, then:

8 (A) The governor shall transfer general fund  
9 appropriations for fiscal year 2017-2018 from  
10 other budget program IDs to the Hawaii health  
11 systems - regions (HTH212) in the amount equaling  
12 the difference between the following:

13 (i) The working capital shortfall; and

14 (ii) \$3,000,000; and

15 (B) The board of directors of the Hawaii health  
16 systems corporation shall disburse to the Maui  
17 Health System, a Kaiser Foundation Hospitals LLC:

18 (i) \$3,000,000 of the general fund appropriation  
19 to the Hawaii health systems corporation -  
20 regions (HTH212) for fiscal year 2017-2018;  
21 and



1 (ii) The general funds transferred to the Hawaii  
2 health systems corporation - regions (HTH212)  
3 under subparagraph (A);

4 (C) Provided further that the governor shall not  
5 transfer any general fund appropriation for fiscal  
6 year 2017-2018 from Hawaii health systems  
7 corporation - corporate office (HTH210), Kahuku  
8 hospital (HTH211), or Alii community care  
9 (HTH213), to Hawaii health systems - regions  
10 (HTH212), under paragraph (2) (A); and

11 (3) Provided further that, all other expenditures from the  
12 special fund appropriation for the Hawaii health  
13 systems corporation - regions (HTH212) for fiscal year  
14 2016-2017 for the Maui region shall be limited to costs  
15 and expenses directly related to the implementation of  
16 Act 103, Session Laws of Hawaii 2015, including the  
17 winding down of the operations of the three Maui region  
18 hospital facilities, and the administration of the  
19 lease of the Hawaii health systems corporation's three  
20 Maui region hospital facilities to the Maui Health  
21 System, a Kaiser Foundation Hospitals LLC, pursuant to  
22 section 323F-54(b) (3), Hawaii Revised Statutes.



1 SECTION 13. Provided that the general fund and general  
2 obligation bond fund appropriations for the Maui Health System, a  
3 Kaiser Foundation Hospitals LLC, in HTH214 for fiscal year 2017-  
4 2018 shall be disbursed by the Hawaii health systems corporation  
5 to the Maui Health System, a Kaiser Foundation Hospitals LLC, for  
6 its fiscal year 2017-2018 operating (\$33,420,000 general funds)  
7 and capital subsidies (\$6,000,000 general obligation bond funds).

8 SECTION 14. Provided that in no case shall the  
9 appropriations from the general, special, or general obligation  
10 bond funds be disbursed to the Maui Health System, a Kaiser  
11 Foundation Hospitals LLC, pursuant to sections 12 or 13, until  
12 the three Maui region hospital facilities are leased to the Maui  
13 Health System, a Kaiser Foundation Hospitals LLC, pursuant to Act  
14 103, Session Laws of Hawaii 2015, and the Maui Health System, a  
15 Kaiser Foundation Hospitals LLC, has satisfied the standards and  
16 conditions prescribed in section 323F-58(b)(1), (2), (3), (4),  
17 (5) (with respect to any other health care facility it operates),  
18 and (6), Hawaii Revised Statutes; provided further that if the  
19 lease is effective after July 1, 2017, then the disbursements to  
20 the Maui Health System, a Kaiser Foundation Hospital LLC, from  
21 the appropriations made in sections 12 and 13, shall be reduced  
22 by the pro rata portion of fiscal year 2017-2018 that the lease



1 is effective, and the remaining general fund appropriation in  
2 HTH214 shall be disbursed by the board of directors of the Hawaii  
3 health systems corporation to one or more regional systems of the  
4 Hawaii health systems corporation as additional general fund  
5 operating subsidies. The board of directors shall disburse the  
6 amount in accordance with guidelines or conditions established by  
7 the board.

8 SOCIAL SERVICES

9 SECTION 15. Provided that of the general fund appropriation  
10 for homeless services (HMS224), the sum of \$250,000 or so much  
11 thereof as may be necessary for fiscal year 2017-2018 shall be  
12 expended for legal services to assist homeless persons to obtain  
13 identification documents.

14 SECTION 16. Provided that of the general fund appropriation  
15 for administration and operating support (HHL625), \$18,254,843 or  
16 so much thereof as may be necessary for fiscal year 2017-2018 and  
17 the same sum or so much thereof as may be necessary for fiscal  
18 year 2018-2019 shall be expended only for the department of  
19 Hawaiian home lands' administration and operating expenses;  
20 provided further that of the general fund appropriation for  
21 administration and operating support (HHL625), \$6,865,887 for  
22 fiscal year 2017-2018 and the same sum for fiscal year 2018-2019



1 shall be transferred to retirement benefits payments - state  
2 (BUF741) for the fringe benefit costs of the officers and  
3 employees of the department of Hawaiian home lands whose personal  
4 services costs are paid with general funds.

5 FORMAL EDUCATION

6 SECTION 17. Provided that of the general fund appropriation  
7 for University of Hawaii system-wide support (UOH900):

- 8 (1) The sum of \$6,360,818 or so much thereof as may be  
9 necessary for fiscal year 2017-2018 and the same sum or  
10 so much thereof as may be necessary for fiscal year  
11 2018-2019 may be transferred to other University of  
12 Hawaii program IDs in accordance with performance-based  
13 outcomes relating to student achievement and degree  
14 attainment as established by the president of the  
15 University of Hawaii;
- 16 (2) The amount transferred to a University of Hawaii  
17 program ID shall be expended at the discretion of the  
18 head of the University of Hawaii college, campus, or  
19 school within that program ID; and
- 20 (3) The president of the University of Hawaii shall submit  
21 a report to the legislature on the distribution of  
22 funds and their uses to enhance student achievement and





1 degree attainment at least twenty days prior to the  
2 regular sessions of 2019 and 2020.

3 PUBLIC SAFETY

4 SECTION 18. (a) Provided that, of the general fund  
5 appropriation for fiscal year 2017-2018 for each program ID  
6 listed in this subsection, not more than the specified amount  
7 shall be expended for the payment of overtime incurred under the  
8 program ID during fiscal year 2017-2018:

- 9 (1) For the Halawa correctional facility (PSD402), not more  
10 than \$978,173;
- 11 (2) For the Kulani correctional facility (PSD403), not more  
12 than \$186,875;
- 13 (3) For the Waiawa correctional facility (PSD404), not more  
14 than \$267,320;
- 15 (4) For the Hawaii community correctional center (PSD405),  
16 not more than \$1,688,571;
- 17 (5) For the Maui community correctional center (PSD406),  
18 not more than \$985,797;
- 19 (6) For the Oahu community correctional center (PSD407),  
20 not more than \$3,156,537;
- 21 (7) For the Kauai community correctional center (PSD408),  
22 not more than \$394,859;



1 (8) For the women's community correctional center (PSD409),  
2 not more than \$1,278,017;

3 (b) Provided that of the general fund appropriation for fiscal  
4 year 2018-2019 for each program ID listed in this subsection, not  
5 more than the specified amount shall be expended for the payment  
6 of overtime incurred under the program ID during fiscal year  
7 2018-2019:

8 (1) For the Halawa correctional facility (PSD402), not more  
9 than \$989,750;

10 (2) For the Kulani correctional facility (PSD403), not more  
11 than \$189,247;

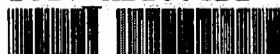
12 (3) For the Waiawa correctional facility (PSD404), not more  
13 than \$270,494;

14 (4) For the Hawaii community correctional center (PSD405),  
15 not more than \$948,421;

16 (5) For the Maui community correctional center (PSD406),  
17 not more than \$996,584;

18 (6) For the Oahu community correctional center (PSD407),  
19 not more than \$2,825,922;

20 (7) For the Kauai community correctional center (PSD408),  
21 not more than \$399,420;



1 (8) For the women's community correctional center (PSD409),  
2 not more than \$742,690.

3 (c) The department of public safety shall not expend any  
4 general funds transferred into any program ID listed in  
5 subsection (a) or (b) for the payment of overtime.

6 (d) The limits of subsections (a) and (b) shall not apply to  
7 the expenditure of general fund appropriations for any fiscal  
8 year before fiscal year 2017-2018 for overtime incurred before  
9 fiscal year 2017-2018.

10 SECTION 19. Provided that of the general fund appropriation  
11 for amelioration of physical disasters (DEF110), the sum of  
12 \$500,000 or so much thereof as may be necessary for fiscal year  
13 2017-2018 and the same sum or so much thereof as may be necessary  
14 for fiscal year 2018-2019 shall be expended for relief from major  
15 disasters pursuant to section 127-11, Hawaii Revised Statutes;  
16 provided further that any funds not expended for this purpose  
17 shall lapse to the general fund.

18 INDIVIDUAL RIGHTS

19 SECTION 20. Provided that of the trust funds held outside  
20 the state treasury by the Time Warner trust fund (also known as  
21 the Charter Communications trust fund) for institutional network  
22 purposes under cable television (CCA102), the sum of \$7,920,000



1 or so much thereof as may be necessary for fiscal year 2017-2018  
2 shall be transferred to the department of education and expended  
3 as follows:

4 (1) \$992,000 or so much thereof as may be necessary shall  
5 be expended for upgrading the equipment to transport  
6 network traffic among the islands of Kauai, Oahu, Maui,  
7 and Hawaii;

8 (2) \$293,000 or so much thereof as may be necessary shall  
9 be expended for the addition of fiber between strategic  
10 institutional network sites and bypass points;

11 (3) \$2,135,000 or so much thereof as may be necessary shall  
12 be expended for additional fiber in the Hilo area on  
13 island of Hawaii and from Kihei to Wailuku on the  
14 island of Maui; and

(4) \$4,500,000 or so much thereof as may be necessary shall  
16 be expended to upgrade or replace fiber connectivity  
17 and associated telecommunications equipment in schools  
18 to increase bandwidth.

19 SECTION 21. Provided that of the general fund appropriation  
20 for the office of the public defender (BUF151):

21 (1) The sum of \$445,768 or so much thereof as may be  
22 necessary for fiscal year 2017-2018 and the same sum or



1 so much thereof as may be necessary for fiscal year  
2 2018-2019 shall be expended for the community outreach  
3 court project which is administered and operated under  
4 the judiciary in collaboration with the office of the  
5 public defender and the office of the prosecuting  
6 attorney of the city and county of Honolulu;

7 (2) Of the amounts under paragraph (1) for fiscal year  
8 2017-2018 and fiscal year 2018-2019:

9 (A) The office of the public defender, for fiscal year  
10 2017-2018 and fiscal year 2018-2019, shall expend  
11 the sum of \$154,000 or so much thereof as may be  
12 necessary and may establish the following 3.00  
13 permanent positions for the performance of duties  
14 under the community outreach court project:

- 15 (i) 1.00 permanent deputy public defender;
- 16 (ii) 1.00 permanent paralegal; and
- 17 (iii) 1.00 permanent social worker or advocate;

18 (B) Notwithstanding any law to the contrary, for  
19 fiscal year 2017-2018 and fiscal year 2018-2019,  
20 the public defender shall transfer to the  
21 judiciary of the State of Hawaii the sum of  
22 \$126,364 or so much thereof as may be necessary



1 for the administration and operation of the  
2 community outreach court project as provided under  
3 section 7 of the Judiciary Appropriations Act of  
4 2017; and

5 (C) Notwithstanding any law to the contrary, for  
6 fiscal year 2017-2018 and fiscal year 2018-2019,  
7 the public defender shall transfer to the office  
8 of the prosecuting attorney of the city and county  
9 of Honolulu the sum of \$165,404 or so much thereof  
10 as may be necessary for payment of the personal  
11 services and fringe benefit costs of the following  
12 2.00 permanent positions for the operation of the  
13 community outreach court project:

14 (i) 1.00 deputy prosecuting attorney; and

15 (ii) 1.00 paralegal;

16 (3) If requested by the public defender, the director of  
17 finance shall make the transfers under paragraphs  
18 (2) (B) and (C) on behalf of the public defender;

19 (4) The public defender shall enter into memoranda of  
20 agreement with the chief justice and prosecuting  
21 attorney of the city and county of Honolulu with



1           respect to the transfers and expenditure of funds as  
2           specified under paragraphs (2)(B) and (C); and  
3           (5) The public defender shall submit the memoranda of  
4           agreement to the legislature at least twenty days  
5           before the convening of the regular sessions of 2018  
6           and 2019. The public defender may request the chief  
7           justice to include the memoranda of agreement with the  
8           community court outreach project reports required of  
9           the chief justice under the Judiciary Appropriations  
10          Act of 2017.

11 GOVERNMENT-WIDE SUPPORT

12          SECTION 22. Provided that of the general fund appropriation  
13 for the office of the governor (GOV100), the sum of \$10,000 or so  
14 much thereof as may be necessary for fiscal year 2017-2018 and  
15 the same sum or so much thereof as may be necessary for fiscal  
16 year 2018-2019 shall be used for the governor's "contingent fund"  
17 pursuant to section 37-71(f), Hawaii Revised Statutes; provided  
18 further that such funds may be transferred to other programs and  
19 agencies and allotted, with the approval of the governor, to meet  
20 contingencies as they arise.

21          SECTION 23. Provided that of the general fund appropriation  
22 for departmental administration and budget division (BUF101), the



1 sum of \$30,637,298 or so much thereof as may be necessary for  
2 fiscal year 2017-2018 shall be expended pursuant to Senate Bill  
3 NO. 207 as enacted, for a one-time lump sum cash bonus severance  
4 benefit to affected Maui region hospital employees of the Hawaii  
5 health systems corporation separated from state service upon the  
6 transfer of the Hawaii health systems corporation's Maui memorial  
7 medical center, Kula hospital, and Lanai community hospital to  
8 Maui Health System, a Kaiser Foundation Hospitals, LLC; and  
9 provided further that the director of finance may transfer the  
10 moneys to the Hawaii health systems corporation for the purpose  
11 noted above.

12 SECTION 24. Provided that of the general fund appropriation  
13 for vacation payout - statewide (BUF103), the sum of \$9,700,000  
14 or so much thereof as may be necessary for fiscal year 2017-2018  
15 and the same sum or so much thereof as may be necessary for  
16 fiscal year 2018-2019 shall be expended for the purposes of  
17 compensating general funded employees leaving the employ of the  
18 executive branch; provided further that the department of budget  
19 and finance shall establish an administrative account to which  
20 all executive departments and agencies may charge the general  
21 funded portion of vacation payout liabilities; provided further  
22 that any unexpended funds shall lapse to the general fund at the





1 end of the respective fiscal year for which the appropriation was  
2 made; and provided further that the department of budget and  
3 finance will only expend up to \$9,700,000 for vacation payouts  
4 and any additional expenses incurred above this amount will be  
5 the responsibility of the individual departments and agencies.

6 SECTION 25. Provided that of the general fund  
7 appropriations for debt service payments (BUF721-BUF728), the  
8 following sums specified in fiscal biennium 2017-2019 shall be  
9 expended for principal and interest payments on general  
10 obligation bonds only as follows:

11	Program I.D.	FY 2017-2018	FY 2018-2019
12	BUF721	\$338,492,084	\$371,371,216
13	BUF725	\$291,897,733	\$320,250,963
14	BUF728	\$108,030,960	\$118,524,452;

15 provided further that unrequired balances may be transferred only  
16 to retirement benefits payments (BUF741-BUF748) and health  
17 premium payments (BUF761-BUF768); provided further that the funds  
18 shall not be expended for any other purpose; and provided further  
19 that any unexpended funds shall lapse into the general fund at  
20 the end of the respective fiscal year for which the appropriation  
21 was made.

1 SECTION 26. Provided that of the general fund  
 2 appropriations for retirement benefits payments (BUF741-BUF748),  
 3 the following sums specified in fiscal biennium 2017-2019 shall  
 4 be expended for the state employer's share of the employee's  
 5 retirement pension accumulation and social security/medicare  
 6 payment for employees only as follows:

7	Program I.D.	FY 2017-2018	FY 2018-2019
8	BUF741	\$351,591,964	\$374,691,719
9	BUF745	\$333,274,304	\$353,501,280
10	BUF748	\$153,287,636	\$162,573,933;

11 provided further that unrequired balances may be transferred only  
 12 to debt service payments (BUF721-BUF728) and health premium  
 13 payments (BUF761-BUF768); provided further that the funds shall  
 14 not be expended for any other purpose; and provided further that  
 15 any unexpended funds shall lapse to the general fund at the end  
 16 of the respective fiscal year for which the appropriation was  
 17 made.

18 SECTION 27. Provided that of the general fund  
 19 appropriations for retirement benefits payments (BUF741-BUF748),  
 20 the following sums specified in fiscal biennium 2017-2019 or so  
 21 much thereof as may be necessary shall be expended for the phase-  
 22 in of employer contribution rate increases from 25 per cent to 28



1 per cent in fiscal year 2017-2018 and from 25 per cent to 31 per  
2 cent in fiscal year 2018-2019 for police officers, firefighters,  
3 and corrections officers and from 17 per cent to 18 per cent in  
4 fiscal year 2017-2018 and from 17 per cent to 19 per cent in  
5 fiscal year 2018-2019 for all other employees only as follows,  
6 pursuant to Senate Bill No. 936 as enacted, Relating to the  
7 Employees' Retirement System:

8	Program I.D.	FY 2017-2018	FY 2018-2019
9	BUF741	\$15,719,015	\$32,066,791
10	BUF745	\$12,807,840	\$26,165,298
11	BUF748	\$ 6,098,573	\$12,441,089;

12 provided further that unrequired balances may be transferred only  
13 to debt service payments (BUF721-BUF728) and health premium  
14 payments (BUF761-BUF768); provided further that the funds shall  
15 not be expended for any other purpose; and provided further that  
16 any unexpended funds shall lapse to the general fund at the end  
17 of the respective fiscal year for which the appropriation was  
18 made.

19 SECTION 28. Provided that of the general fund  
20 appropriations for health premium payments (BUF761-BUF768), the  
21 following sums specified in fiscal biennium 2017-2019 shall be



1 expended for the state employer's share of health premiums for  
 2 active employees and retirees only as follows:

3	Program I.D.	FY 2017-2018	FY 2018-2019
4	BUF761	\$560,358,083	\$659,490,415
5	BUF765	\$281,376,552	\$303,989,698
6	BUF768	\$104,466,873	\$112,337,655;

7 provided further that unrequired balances may be transferred only  
 8 to debt service payments (BUF721-BUF728) and retirement benefits  
 9 payments (BUF741-BUF748); provided further that the funds shall  
 10 not be expended for any other purpose; and provided further that  
 11 any unexpended funds shall lapse into the general fund at the end  
 12 of the respective fiscal year for which the appropriation was  
 13 made.

14 SECTION 29. Provided that:

15 (1) Of the special fund appropriation for public lands  
 16 management (LNR101) for fiscal year 2017-2018 and  
 17 fiscal year 2018-2019, \$3,000,000 or so much thereof as  
 18 may be necessary from the special land and development  
 19 special fund may be expended under LNR101 or  
 20 transferred by the chair of the board of land and  
 21 natural resources into any other LNR program ID for  
 22 expenditure under that program ID; and



1           (2) The appropriation under paragraph (1) shall be expended  
2                    by the respective programs in accordance with the  
3                    Hawaii tourism authority's strategic plan consistent  
4                    with the provisions of section 237-6.5(b) (5), Hawaii  
5                    Revised Statutes.

6                            **PART IV. CAPITAL IMPROVEMENT PROJECTS**

7           **SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.** The  
8           sums of money appropriated or authorized in part II of this Act  
9           for capital improvements shall be expended for the projects  
10          listed below. Accounting of the appropriations by the department  
11          of accounting and general services shall be based on the projects  
12          as such projects are listed in this section. Several related or  
13          similar projects may be combined into a single project if such  
14          combination is advantageous or convenient for implementation;  
15          provided that the total cost of the projects thus combined shall  
16          not exceed the total of the sum specified for the projects  
17          separately. The amount after each cost element and the total  
18          funding for each project listed in this part are in thousands of  
19          dollars.



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		A. ECONOMIC DEVELOPMENT					
2		AGR122 - PLANT PEST AND DISEASE CONTROL					
3							
4	1.	INVASIVE SPECIES TREATMENT UNITS, STATEWIDE					
5							
6							
7		CONSTRUCTION OF MOBILE HOT-WATER					
8		TREATMENT UNIT TO BE USED IN INVASIVE					
9		SPECIES INFESTED AGRICULTURAL AREAS AND					
10		PORTS STATEWIDE.					
11		CONSTRUCTION			608		
12		TOTAL FUNDING	AGR		608 C		C
13							
14		AGR131 - RABIES QUARANTINE					
15							
16	2.	DEPARTMENT OF AGRICULTURE FACILITIES, OAHU					
17							
18							
19		PLANS FOR DEPARTMENT OF AGRICULTURE,					
20		REPLACEMENT OF HALAWA ANIMAL INDUSTRY					
21		FACILITIES TO KAPALAMA MILITARY					
22		RESERVATION, OAHU.					
23		PLANS					1
24		TOTAL FUNDING	AGS		C		1 C
25							
26		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
27							
28	3.	DIVISION OF FORESTRY AND WILDLIFE					
29		HAZARDOUS TREE MITIGATION, STATEWIDE					
30							
31		CONSTRUCTION FOR HAZARDOUS TREE					
32		MITIGATION IN FOREST RESERVES, GAME					
33		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
34		AND WILDLIFE SANCTUARIES.					
35		CONSTRUCTION			100		
36		TOTAL FUNDING	LNR		100 C		C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	PAIKO RIDGE CONSERVATION ZONE, OAHU					
3							
4		LAND ACQUISITION FOR PURCHASE OF A					
5		PORTION OF TMK 1-3-8-013-001-0000					
6		ADJACENT TO KULIOUOU WATERSHED FOREST					
7		RESERVE AND HONOLULU WATERSHED FOREST					
8		RESERVE: THE BOUNDARIES TO BE BASED ON					
9		DUE DILIGENCE COMPLETED BY THE DEPARTMENT					
10		OF LAND AND NATURAL RESOURCES.					
11		LAND			1,000		
12		TOTAL FUNDING	LNR		1,000 C		C
13							
14	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
15							
16	5.	KAHUKU AGRICULTURAL PARK					
17		IMPROVEMENTS, OAHU					
18							
19		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
20		AGRICULTURAL PARK.					
21		DESIGN			350		
22		TOTAL FUNDING	AGR		350 C		C
23							
24	6.	PUNA AGRICULTURAL PARK, HAWAII					
25							
26		PLANS FOR A FEASIBILITY STUDY FOR AN					
27		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
28		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
29		SMALL SCALE FARMERS.					
30		PLANS			250		
31		TOTAL FUNDING	AGR		250 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	PUU PULEHU RESERVOIR, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		THROW AWAY DITCH AND DRAINAGE AREA					
6		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
7		ENVIRONMENTAL PERMITTING.					
8		PLANS			1		
9		DESIGN			29		
10		CONSTRUCTION			270		
11		TOTAL FUNDING	AGR		300 C		C
12							
13	8.	WAIANAE AGRICULTURAL PARK,					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO THE WAIANAE AGRICULTURAL					
18		PARK.					
19		DESIGN			50		
20		CONSTRUCTION			450		
21		TOTAL FUNDING	AGR		500 C		C
22							
23	9.	WAIMANALO IRRIGATION SYSTEM					
24		IMPROVEMENTS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
28		SYSTEM.					
29		DESIGN			240		
30		CONSTRUCTION			960		
31		TOTAL FUNDING	AGR		1,200 C		C
32							
33							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.					
		PLANS			1		
		DESIGN			148		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		150 C		C
11.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK(S) 6-5-01-14; 6-5-01-44 (POR); 6-5-05-02 (POR); 6-4-04-08; 6-4-04-06.					
		PLANS			1		
		LAND			23,750		
		DESIGN			1		
		TOTAL FUNDING	AGR		23,752 C		C
12.		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	AGR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	STATE PACKING AND PROCESSING					
3		FACILITY, WHITMORE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST					
7		FACILITY IN WHITMORE, OAHU.					
8		PLANS			30		
9		DESIGN			70		
10		CONSTRUCTION			520		
11		EQUIPMENT			30		
12		TOTAL FUNDING	AGR		650 C		C
13							
14	14.	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
15		KUNIA, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM					
19		AND APPURTENANT WORKS.					
20		PLANS			400		
21		DESIGN			400		
22		CONSTRUCTION			3,200		
23		TOTAL FUNDING	AGR		4,000 C		C
24							
25	15.	WASTEWATER RECLAIMED WATER IRRIGATION					
26		SYSTEM, WAHIAWA, OAHU					
27							
28		PLANS AND DESIGN FOR A NEW WASTEWATER					
29		RECLAIMED WATER SYSTEM AT THE WAHIAWA					
30		WASTEWATER TREATMENT PLANT.					
31		PLANS			1		
32		DESIGN			499		
33		TOTAL FUNDING	AGR		500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
16.		AINA HO'OKUPU O KILAUEA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		250 C		C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			798		
		TOTAL FUNDING	AGR		800 C		C
27		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
18.		DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	AGR		300 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	19.	HAWAII AGRICULTURAL FOUNDATION,					
3		STATEWIDE					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A					
6		FARMER COOPERATIVE AND STUDENT EDUCATION					
7		CENTER. THIS PROJECT QUALIFIES AS A					
8		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		207			
10		EQUIPMENT		1			
11		TOTAL FUNDING	AGR	208 C			C
12							
13	20.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
14		AND OTHER REQUIREMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
18		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
19		DESIGN		400			
20		CONSTRUCTION		1,000			
21		TOTAL FUNDING	AGR	1,400 C			C
22							
23	21.	SLAUGHTERHOUSE FACILITY, HAWAII					
24							
25		PLANS AND DESIGN FOR A SCALABLE AND					
26		REPLICABLE SLAUGHTERHOUSE TO MEET THE					
27		GROWING DEMAND FOR LOCAL GROWN MEAT.					
28		PLANS		1			
29		DESIGN		1,499			
30		TOTAL FUNDING	AGR	1,500 C			C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR141	- WATER AND LAND DEVELOPMENT					
3							
4	22.	ALA WAI CANAL IMPROVEMENTS, OAHU					
5		CONSTRUCTION FOR DREDGING AND CANAL					
6		IMPROVEMENTS.					
7		CONSTRUCTION			5,000		
8		TOTAL FUNDING	LNR		5,000 C		C
9							
10							
11	23.	ROCKFALL AND FLOOD MITIGATION,					
12		STATEWIDE					
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
15		LOCATIONS, STATEWIDE. THE LEGISLATURE					
16		FINDS AND DECLARES THAT THE APPROPRIATION					
17		IS IN THE PUBLIC INTEREST AND FOR THE					
18		PUBLIC'S HEALTH, SAFETY AND GENERAL					
19		WELFARE OF THE STATE.					
20		PLANS				1	
21		DESIGN				1	
22		CONSTRUCTION			2,998		
23		TOTAL FUNDING	LNR		3,000 C		C
24							
25							
26	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
27							
28	24.	KALAELOA ENTERPRISE AVENUE ENERGY					
29		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
30		OAHU					
31		DESIGN AND CONSTRUCTION ON AN					
32		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
33		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
34		DESIGN				500	
35		CONSTRUCTION			2,500		
36		TOTAL FUNDING	BED		3,000 C		C
37							

38



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
3							
4	25.	CASH INFUSION FOR RENTAL HOUSING					
5		REVOLVING FUND, STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE AN INFUSION					
8		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
9		RENTAL HOUSING, STATEWIDE.					
10		CONSTRUCTION		25,000			
11		TOTAL FUNDING	BED	25,000 C			C
12							
13	26.	DWELLING UNIT REVOLVING FUND					
14		INFUSION, STATEWIDE					
15							
16		CONSTRUCTION TO PROVIDE AN INFUSION					
17		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
18		HOUSING, STATEWIDE.					
19		CONSTRUCTION		25,000			
20		TOTAL FUNDING	BED	25,000 C			C
21							
22	27.	LOW INCOME HOUSING TAX CREDIT LOANS,					
23		STATEWIDE					
24							
25		CONSTRUCTION TO PROVIDE LOW-INCOME					
26		HOUSING TAX CREDIT LOANS PURSUANT TO					
27		SECTION 201H, HAWAII REVISED STATUTES.					
28		CONSTRUCTION		4,200			
29		TOTAL FUNDING	BED	4,200 C			C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1  
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B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
1.		ALOHA PERFORMING ARTS COMPANY, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ALOHA THEATRE RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				97	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			100 C	C
2.		CHINESE CHAMBER OF COMMERCE FOUNDATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				98	
		TOTAL FUNDING	LBR			100 C	C
3.		DAUGHTERS OF HAWAII, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR QUEEN EMMA SUMMER PALACE PRESERVATION PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				398	
		TOTAL FUNDING	LBR			400 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	HABITAT FOR HUMANITY WEST HAWAII,					
3		HAWAII					
4							
5		CONSTRUCTION FOR AFFORDABLE HOUSING					
6		FOR LOW-INCOME FAMILIES IN WEST HAWAII.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			100		
10		TOTAL FUNDING	LBR		100 C		C
11							
12	5.	HONOLULU HABITAT FOR HUMANITY, OAHU					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT					
15		FOR BUILDING HOMES FOR LOW-INCOME					
16		FAMILIES ON OAHU. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS			1		
19		CONSTRUCTION			248		
20		EQUIPMENT			1		
21		TOTAL FUNDING	LBR		250 C		C
22							
23	6.	HO'OLA NA PUA, OAHU					
24							
25		CONSTRUCTION AND EQUIPMENT FOR THE					
26		RENOVATION OF A LICENSED SPECIAL					
27		TREATMENT FACILITY. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			499		
31		EQUIPMENT			1		
32		TOTAL FUNDING	LBR		500 C		C
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	HUI NOEAU, MAUI					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		VISUAL ARTS CENTER. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			95		
9		TOTAL FUNDING	LBR		95 C		C
10							
11	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
12		OAHU					
13							
14		CONSTRUCTION FOR REPAIRS,					
15		MAINTENANCE, AND RENOVATIONS TO THE					
16		CULTURAL CENTER. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			208		
19		TOTAL FUNDING	LBR		208 C		C
20							
21	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
22		KAUAI					
23							
24		CONSTRUCTION FOR AFFORDABLE HOUSING					
25		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
26		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
27		CHAPTER 42F, HRS.					
28		CONSTRUCTION			500		
29		TOTAL FUNDING	LBR		500 C		C
30							
31	10.	PACIFIC WELL DRILLING AND PUMP					
32		SERVICES, HAWAII					
33							
34		EQUIPMENT FOR WATER WELL DRILLING AND					
35		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
36		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
37		EQUIPMENT			605		
38		TOTAL FUNDING	LBR		605 C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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11.		SPECIAL OLYMPICS HAWAII, INC., OAHU					
		CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION				300	
		TOTAL FUNDING	LBR			300 C	C
12.		YMCA OF HONOLULU, OAHU					
		DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN				1	
		CONSTRUCTION				499	
		TOTAL FUNDING	LBR			500 C	C
HMS802 -		VOCATIONAL REHABILITATION					
13.		HO'OPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.					
		DESIGN				52	
		CONSTRUCTION				469	
		TOTAL FUNDING	HMS			521 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
4							
5	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
6		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
10		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
11		THE GATES AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION			10,000		
13		TOTAL FUNDING	TRN		10,000 E		E
14							
15	2.	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRCRAFT APRON RECONSTRUCTION, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		RECONSTRUCTION OF AIRCRAFT APRONS AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
24		FACILITY CHARGES).					
25		DESIGN			2,000		
26		CONSTRUCTION				53,001	
27		TOTAL FUNDING	TRN			19,118 B	
28			TRN		2,000 E	5,882 E	
29			TRN				1 N
30			TRN				28,000 X
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	HONOLULU INTERNATIONAL AIRPORT,					
3		BAGGAGE HANDLING SYSTEM IMPROVEMENTS,					
4		OAHU					
5							
6		CONSTRUCTION OF IMPROVEMENTS FOR THE					
7		BAGGAGE HANDLING SYSTEM AND OTHER RELATED					
8		IMPROVEMENTS.					
9		CONSTRUCTION		25,000			
10		TOTAL FUNDING	TRN	25,000	E		E
11							
12	4.	HONOLULU INTERNATIONAL AIRPORT,					
13		ELLIOTT STREET SUPPORT FACILITIES,					
14		OAHU					
15							
16		CONSTRUCTION FOR SUPPORT FACILITIES					
17		NEAR ELLIOTT STREET INCLUDING MAINTENANCE					
18		FACILITIES, CARGO FACILITIES, TAXILANES G					
19		AND L WIDENING AND REALIGNMENT, AND OTHER					
20		RELATED IMPROVEMENTS FOR THE AIRPORT					
21		MODERNIZATION PROGRAM.					
22		CONSTRUCTION		50,000			
23		TOTAL FUNDING	TRN	50,000	E		E
24							
25	5.	HONOLULU INTERNATIONAL AIRPORT,					
26		LOADING BRIDGE PRE-CONDITIONED AIR					
27		INSTALLATION, OAHU					
28							
29		CONSTRUCTION FOR THE INSTALLATION OF					
30		PRE-CONDITIONED AIR FOR LOADING BRIDGES					
31		AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		15,000			
33		TOTAL FUNDING	TRN	15,000	E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	HONOLULU INTERNATIONAL AIRPORT, NEW					
3		DIAMOND HEAD CONCOURSE DEVELOPMENT					
4		STUDY, OAHU					
5							
6		PLANS FOR NEW DIAMOND HEAD CONCOURSE					
7		DEVELOPMENT STUDY.					
8		PLANS		5,000			
9		TOTAL FUNDING	TRN	5,000 E			E
10							
11	7.	HONOLULU INTERNATIONAL AIRPORT,					
12		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
13		REHABILITATION, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT					
16		AND/OR REHABILITATION OF THE PEDESTRIAN					
17		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
18		THE OVERSEAS TERMINAL PARKING STRUCTURE					
19		AND OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION		10,000			
21		TOTAL FUNDING	TRN	10,000 E			E
22							
23	8.	HONOLULU INTERNATIONAL AIRPORT,					
24		RESTROOM RENOVATION, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
28		RELATED IMPROVEMENTS.					
29		DESIGN		5,000			
30		CONSTRUCTION		5,000		20,000	
31		TOTAL FUNDING	TRN	10,000 E		20,000 E	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY/TERMINAL SIGNAGE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR ROADWAY					
7		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		1,000			
10		CONSTRUCTION		5,000			
11		TOTAL FUNDING	TRN	6,000 E			E
12							
13	10.	HONOLULU INTERNATIONAL AIRPORT,					
14		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		INSTALLATION OF TAXIWAY ENPLANEMENT					
18		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
19		THE AIRFIELD AND OTHER RELATED					
20		IMPROVEMENTS.					
21		DESIGN		500			
22		CONSTRUCTION				4,000	
23		TOTAL FUNDING	TRN	500 E		4,000 E	
24							
25	11.	HONOLULU INTERNATIONAL AIRPORT,					
26		TERMINAL IMPROVEMENTS AT GATES 29 AND					
27		34, OAHU					
28							
29		CONSTRUCTION FOR IMPROVEMENTS AT					
30		GATES 29 AND 34 TO ACCOMMODATE A380					
31		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		30,000			
33		TOTAL FUNDING	TRN	30,000 E			E
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		2,650			
		CONSTRUCTION				24,500	
		TOTAL FUNDING	TRN	2,650 E		24,500 E	
13.		HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		170,000			
		TOTAL FUNDING	TRN	170,000 E			E
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN104	- GENERAL AVIATION					
3							
4	15.	DILLINGHAM AIRFIELD, REPLACE					
5		UNIVERSAL COMMUNICATIONS TOWER, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE					
8		REPLACEMENT OF THE UNIVERSAL					
9		COMMUNICATIONS (UNICOM) TOWER AND OTHER					
10		RELATED IMPROVEMENTS.					
11		DESIGN			500		
12		CONSTRUCTION				1,500	
13		TOTAL FUNDING	TRN		500 E	1,500 E	
14							
15	16.	KALAELOA AIRPORT, CONSTRUCT T-					
16		HANGARS, OAHU					
17							
18		CONSTRUCTION FOR T-HANGARS AND OTHER					
19		RELATED IMPROVEMENTS.					
20		CONSTRUCTION			8,000		
21		TOTAL FUNDING	TRN		8,000 E		E
22							
23	17.	KALAELOA AIRPORT, RUNWAY LIGHTING					
24		SYSTEM IMPROVEMENTS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		REPLACEMENT OF THE MEDIUM INTENSITY					
28		APPROACH LIGHTING SYSTEM FOR RUNWAY					
29		ALIGNMENT (MALSR) AND OTHER RELATED					
30		IMPROVEMENTS.					
31		DESIGN			300		
32		CONSTRUCTION				3,000	
33		TOTAL FUNDING	TRN		300 E	3,000 E	
34							
35							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
TRN111 - HILO INTERNATIONAL AIRPORT							
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21.	HILO INTERNATIONAL AIRPORT, HAWAII					
3							
4		CONSTRUCTION FOR A NEW ROOF AND					
5		FACILITY PAINTING AT HILO INTERNATIONAL					
6		AIRPORT.					
7		CONSTRUCTION		10,000			
8		TOTAL FUNDING	TRN	10,000 E			E
9							
10	22.	HILO INTERNATIONAL AIRPORT, NOISE					
11		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
12		HAWAII					
13							
14		CONSTRUCTION FOR NOISE ATTENUATION OF					
15		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
16		INTERNATIONAL AIRPORT WITHIN THE 65-75					
17		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		CONSTRUCTION		2,600			
21		TOTAL FUNDING	TRN	600 E			E
22			TRN	2,000 N			N
23							
24	23.	HILO INTERNATIONAL AIRPORT, TERMINAL					
25		IMPROVEMENTS, HAWAII					
26							
27		CONSTRUCTION FOR TERMINAL					
28		IMPROVEMENTS INCLUDING THE TICKET LOBBY,					
29		HOLDROOMS, AIRPORT RESTROOMS, AND OTHER					
30		RELATED IMPROVEMENTS.					
31		CONSTRUCTION		7,300			
32		TOTAL FUNDING	TRN	7,300 E			E
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	24.	KONA INTERNATIONAL AIRPORT AT					
5		KEAHOLE, AGRICULTURAL INSPECTION					
6		STATION, HAWAII					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		UNITED STATES DEPARTMENT OF AGRICULTURE					
10		(USDA) AGRICULTURAL INSPECTION STATION					
11		AND OTHER RELATED IMPROVEMENTS.					
12		DESIGN			750		
13		CONSTRUCTION				8,000	
14		TOTAL FUNDING	TRN		750 E	8,000 E	
15							
16	25.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, ARFF EMERGENCY OPERATIONS					
18		COMMAND CENTER, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR AN					
21		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
22		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
23		AT THE AIRPORT.					
24		DESIGN			75		
25		CONSTRUCTION				375	
26		TOTAL FUNDING	TRN		75 E	375 E	
27							
28	26.	KONA INTERNATIONAL AIRPORT AT					
29		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR THE					
33		INSTALLATION OF AN EMERGENCY GENERATOR					
34		FOR THE TERMINAL AND OTHER RELATED					
35		IMPROVEMENTS.					
36		DESIGN			500		
37		CONSTRUCTION				3,000	
38		TOTAL FUNDING	TRN		500 E	3,000 E	
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, PERIMETER FENCE REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF THE					
7		PERIMETER FENCE AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		1,501			
12		TOTAL FUNDING	TRN	1,359 B			B
13			TRN	141 E			E
14			TRN	1 N			N
15							
16	28.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, RESTROOM RENOVATION, HAWAII					
18							
19		DESIGN FOR RENOVATION OF AIRPORT					
20		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN		600			
22		TOTAL FUNDING	TRN	600 E			E
23							
24	TRN118 -	UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN		25			
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN	25 E		1,000 E	
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN131 -	KAHULUI AIRPORT					
3							
4	30.	KAHULUI AIRPORT, AIRPORT					
5		IMPROVEMENTS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL, COMMUTER					
9		TERMINAL, SECURITY FENCE, ELECTRICAL					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		1,600			
12		CONSTRUCTION		1,500		8,400	
13		TOTAL FUNDING	TRN	3,100 E		8,400 E	
14							
15	31.	KAHULUI AIRPORT, COMMON USE PASSENGER					
16		PROCESSING SYSTEM UPGRADE, MAUI					
17							
18		CONSTRUCTION FOR UPGRADING THE COMMON					
19		USE PASSENGER PROCESSING SYSTEM AND OTHER					
20		RELATED IMPROVEMENTS.					
21		CONSTRUCTION		1,300			
22		TOTAL FUNDING	TRN	1,300 E			E
23							
24	32.	KAHULUI AIRPORT, HOLDROOM AND GATE					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR HOLDROOM					
28		AND GATE IMPROVEMENTS AND OTHER RELATED					
29		IMPROVEMENTS AT THE AIRPORT.					
30		DESIGN		973			
31		CONSTRUCTION		28,600		9,725	
32		TOTAL FUNDING	TRN	29,573 E		9,725 E	
33							
34							



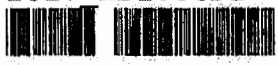
**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.	KAHULUI AIRPORT, INBOUND BAGGAGE					
3		HANDLING SYSTEM IMPROVEMENTS, MAUI					
4							
5		CONSTRUCTION FOR INBOUND BAGGAGE					
6		HANDLING SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS.					
8		CONSTRUCTION		10,500			
9		TOTAL FUNDING	TRN	10,500 E			E
10							
11	34.	KAHULUI AIRPORT, LEASE LOTS, MAUI					
12							
13		CONSTRUCTION FOR LEASE LOTS AND OTHER					
14		RELATED IMPROVEMENTS.					
15		CONSTRUCTION		64,000			
16		TOTAL FUNDING	TRN	64,000 E			E
17							
18	TRN133 -	HANA AIRPORT					
19							
20	35.	HANA AIRPORT, BASEYARD RENOVATION,					
21		MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		RENOVATIONS TO THE BASEYARD BUILDING AND					
25		OTHER RELATED IMPROVEMENTS.					
26		DESIGN		500			
27		CONSTRUCTION				1,500	
28		TOTAL FUNDING	TRN	500 E		1,500 E	
29							
30	TRN135 -	KAPALUA AIRPORT					
31							
32	36.	KAPALUA AIRPORT, WATER TANK					
33		IMPROVEMENTS, MAUI					
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1		DESIGN AND CONSTRUCTION FOR					
2		IMPROVEMENTS TO THE WATER TANK AND OTHER					
3		RELATED IMPROVEMENTS.					
4		DESIGN		500			
5		CONSTRUCTION				1,500	
6		TOTAL FUNDING	TRN	500 E		1,500 E	
7							
8	TRN141	MOLOKAI AIRPORT					
9							
10	37.	MOLOKAI AIRPORT, TERMINAL AND UTILITY					
11		IMPROVEMENTS, MOLOKAI					
12							
13		DESIGN AND CONSTRUCTION FOR TERMINAL					
14		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
15		ELECTRICAL AND SEWER REPLACEMENT OR					
16		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
17		AND OTHER RELATED IMPROVEMENTS.					
18		DESIGN		1,000			
19		CONSTRUCTION				6,250	
20		TOTAL FUNDING	TRN	1,000 E		6,250 E	
21							
22	TRN143	KALAUPAPA AIRPORT					
23							
24	38.	KALAUPAPA AIRPORT, AIRPORT					
25		IMPROVEMENTS, MOLOKAI					
26							
27		CONSTRUCTION FOR THE INSTALLATION OF					
28		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
29		(ARFF) GARAGE, RENOVATION OF THE					
30		TERMINAL, REPLACEMENT OF AIRFIELD					
31		LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION				4,500	
33		TOTAL FUNDING	TRN		E	4,500 E	
34							
35							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN151 - LANAI AIRPORT					
3							
4	39.	LANAI AIRPORT, BASEYARD RENOVATION,					
5		LANAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS TO THE BASEYARD BUILDING AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN			500		
11		CONSTRUCTION				1,500	
12		TOTAL FUNDING	TRN		500 E	1,500 E	
13							
14	40.	LANAI AIRPORT, RESTROOM FACILITIES,					
15		LANAI					
16							
17		CONSTRUCTION FOR NEW RESTROOMS NEAR					
18		THE GATES AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION			1,000		
20		TOTAL FUNDING	TRN		1,000 E		E
21							
22		TRN161 - LIHUE AIRPORT					
23							
24	41.	LIHUE AIRPORT, AHUKINI LANDFILL					
25		RESTORATION, KAUAI					
26							
27		CONSTRUCTION FOR THE RESTORATION OF					
28		THE AHUKINI LANDFILL AND OTHER RELATED					
29		IMPROVEMENTS.					
30		CONSTRUCTION			3,500		
31		TOTAL FUNDING	TRN		3,500 E		E
32							
33							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	LIHUE AIRPORT, LAND ACQUISITION,					
3		KAUAI					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
7		FROM RENTAL MOTOR VEHICLE CUSTOMER					
8		FACILITY CHARGE FUNDS).					
9		PLANS			350		
10		LAND			20,944		
11		TOTAL FUNDING	TRN		9,294 B		B
12			TRN		12,000 X		X
13							
14	43.	LIHUE AIRPORT, TICKET LOBBY AND					
15		HOLDROOM IMPROVEMENTS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR TICKET					
18		LOBBY AND HOLDROOM IMPROVEMENTS.					
19		DESIGN			1,623		
20		CONSTRUCTION				16,225	
21		TOTAL FUNDING	TRN		1,623 E	16,225 E	E
22							
23	TRN163 -	PORT ALLEN AIRPORT					
24							
25	44.	PORT ALLEN AIRPORT, SECURITY FENCE					
26		IMPROVEMENTS, KAUAI					
27							
28		CONSTRUCTION FOR REPLACEMENT OF THE					
29		SECURITY FENCE, SOIL STABILIZATION, AND					
30		OTHER RELATED IMPROVEMENTS.					
31		CONSTRUCTION			1,500		
32		TOTAL FUNDING	TRN		1,500 E		E
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	45.	AIRFIELD IMPROVEMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR AIRFIELD					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		DESIGN		3,501		4,050	
12		CONSTRUCTION				36,452	
13		TOTAL FUNDING	TRN	3,500 B		40,500 B	
14			TRN		1 N		2 N
15							
16	46.	AIRPORT IMPROVEMENTS, STATEWIDE					
17							
18		CONSTRUCTION FOR IMPROVEMENTS AT					
19		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
20		THE FEDERAL AVIATION ADMINISTRATION FOR					
21		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
22		(OTHER FUNDS FROM PASSENGER FACILITY					
23		CHARGES.)					
24		CONSTRUCTION		7,200			
25		TOTAL FUNDING	TRN	7,200 X			X
26							
27	47.	AIRPORT PLANNING STUDY, STATEWIDE					
28							
29		PLANS FOR AIRPORT IMPROVEMENTS,					
30		ECONOMIC STUDIES, RESEARCH, NOISE					
31		MONITORING STUDIES, NOISE COMPATIBILITY					
32		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
33		AID AND NON-FEDERAL AID PROJECTS.					
34		PLANS		1,650		1,000	
35		TOTAL FUNDING	TRN	1,650 B		1,000 B	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	48.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES).					
17		PLANS			300		300
18		DESIGN			1,525		1,525
19		CONSTRUCTION			2,200		2,200
20		TOTAL FUNDING	TRN		3,900 B		3,900 B
21			TRN		125 X		125 X
22							
23	49.	CONSTRUCTION MANAGEMENT SUPPORT,					
24		STATEWIDE					
25							
26		CONSTRUCTION FOR CONSTRUCTION					
27		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
28		STATEWIDE.					
29		CONSTRUCTION			1,000		1,000
30		TOTAL FUNDING	TRN		1,000 B		1,000 B
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	FIRE ALARM SYSTEM IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR FIRE					
6		ALARM SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS AT STATEWIDE					
8		AIRPORTS.					
9		DESIGN		2,000			
10		CONSTRUCTION				20,000	
11		TOTAL FUNDING	TRN	2,000 E		20,000 E	
12							
13	51.	MISCELLANEOUS AIRPORT PROJECTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
18		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
19		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
20		PROJECTS REQUIRED FOR AIRPORT RELATED					
21		DEVELOPMENT.					
22		DESIGN		1,000		1,000	
23		CONSTRUCTION		2,500		2,500	
24		TOTAL FUNDING	TRN	3,500 B		3,500 B	
25							
26	52.	PROGRAM MANAGEMENT, STATEWIDE					
27							
28		DESIGN FOR THE PROGRAM MANAGEMENT OF					
29		THE MODERNIZATION PROGRAM AT AIRPORTS					
30		STATEWIDE.					
31		DESIGN		1,000		1,000	
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	53.	RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
8		DESIGN		2,000			
9		TOTAL FUNDING	TRN	2,000	B		B
10							
11	54.	STORMWATER PERMIT COMPLIANCE,					
12		STATEWIDE					
13							
14		CONSTRUCTION FOR ENVIRONMENTAL					
15		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
16		INCLUDING INSTALLATION OF WASHRACKS, AND					
17		OTHER RELATED IMPROVEMENTS.					
18		CONSTRUCTION		2,000			
19		TOTAL FUNDING	TRN	2,000	E		E
20							
21	TRN301	- HONOLULU HARBOR					
22							
23	55.	MODERNIZATION PROGRAM - PIER 24-28					
24		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
25							
26		DESIGN AND CONSTRUCTION OF					
27		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
28		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
29		EFFICIENCIES, AND PROVIDE ESSENTIAL					
30		INFRASTRUCTURE.					
31		DESIGN				361	
32		CONSTRUCTION				6,001	
33		TOTAL FUNDING	TRN		B		2 B
34			TRN		E		6,360 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION			19,999		
12		TOTAL FUNDING	TRN		20,000 E		E
13							
14	TRN361 -	NAWILIWILI HARBOR					
15							
16	57.	IMPROVEMENTS AT PIER 2 AND 3 AREAS,					
17		NAWILIWILI HARBOR, KAUAI					
18							
19		DESIGN AND CONSTRUCTION TO ADDRESS					
20		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
21		AND PASSENGER SAFETY ISSUES DUE TO					
22		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
23		DRAINAGE, AND/OR SUBSURFACE					
24		IRREGULARITIES.					
25		DESIGN			501		
26		CONSTRUCTION			7,001		
27		TOTAL FUNDING	TRN		2 B		B
28			TRN		7,500 E		E
29							
30	TRN395 -	HARBORS ADMINISTRATION					
31							
32	58.	ARCHITECTURAL AND ENGINEERING					
33		SUPPORT, STATEWIDE					
34							
35		PLANS AND DESIGN FOR CONSULTANT					
36		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
37		HARBOR FACILITIES, STATEWIDE.					



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		PLANS			1		1
2		DESIGN		3,499		3,499	
3		TOTAL FUNDING	TRN	3,500	B	3,500	B
4							
5							
6	59.	COMMERCIAL HARBOR ENVIRONMENTAL					
7		RETROFITS, STATEWIDE					
8							
9		PLANS AND DESIGN FOR RETROFITTING					
10		EXISTING CIP IMPROVEMENTS WITH PERMANENT					
11		BEST MANAGEMENT PRACTICES (BMP) FEATURES					
12		IN ACCORDANCE WITH EPA CONSENT DECREE,					
13		STATEWIDE.					
14		PLANS			100		
15		DESIGN				400	
16		TOTAL FUNDING	TRN		100	400	B
17							
18	60.	COMMERCIAL HARBOR FACILITY					
19		IMPROVEMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, AND CONSTRUCTION OF					
22		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
23		FOR COMMERCIAL HARBOR FACILITIES,					
24		STATEWIDE.					
25		PLANS			3	899	
26		DESIGN				1,802	
27		CONSTRUCTION				30,002	
28		TOTAL FUNDING	TRN		3		3
29			TRN				E
30							32,700
31	61.	CONSTRUCTION MANAGEMENT SUPPORT,					
32		STATEWIDE					
33							
34		CONSTRUCTION FOR CONSULTANT SERVICES					
35		FOR CONSTRUCTION PROJECTS AT HARBOR					
36		FACILITIES, STATEWIDE.					
37		CONSTRUCTION			500	500	
38		TOTAL FUNDING	TRN		500	500	B



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2							
3	62.	ENVIRONMENTAL REMEDIATION OF					
4		COMMERCIAL HARBOR FACILITIES,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ASSESSMENT, MITIGATION, AND/OR					
9		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
10		AT COMMERCIAL HARBOR FACILITIES,					
11		STATEWIDE.					
12		PLANS			100		100
13		DESIGN			200		200
14		CONSTRUCTION			1,200		1,200
15		TOTAL FUNDING	TRN		1,500 B		1,500 B
16							
17	63.	HARBOR PLANNING, STATEWIDE					
18							
19		PLANS FOR CONTINUING HARBOR STUDIES,					
20		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
21		AND TERMINAL FACILITIES ON ALL ISLANDS,					
22		STATEWIDE.					
23		PLANS			1,500		1,500
24		TOTAL FUNDING	TRN		1,500 B		1,500 B
25							
26	64.	MODERNIZATION PROGRAM - CONSTRUCTION					
27		MANAGEMENT SUPPORT, STATEWIDE					
28							
29		CONSTRUCTION FOR CONSULTANT SERVICES					
30		DURING CONSTRUCTION OF MODERNIZATION					
31		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
32		FACILITIES, STATEWIDE.					
33		CONSTRUCTION			5,000		5,000
34		TOTAL FUNDING	TRN		5,000 E		5,000 E
35							
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	65.	MODERNIZATION PROGRAM - HARBORS					
3		DIVISION CIP PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGE BENEFITS FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF					
9		POSITIONS FOR THE IMPLEMENTATION OF					
10		MODERNIZATION PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS.					
15		PLANS			2,000		2,000
16		TOTAL FUNDING	TRN		2,000 E		2,000 E
17							
18	66.	SECURITY IMPROVEMENTS AT COMMERCIAL					
19		HARBORS, STATEWIDE					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		SECURITY SYSTEM IMPROVEMENTS AT					
23		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		PLANS			31		31
28		DESIGN			61		61
29		CONSTRUCTION			1,001		1,001
30		TOTAL FUNDING	TRN		1,090 B		1,090 B
31			TRN			3 P	3 P
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN333 - HANA HARBOR					
3							
4	67.	REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION OF					
8		IMPROVEMENTS TO REMOVE THE HANA PIER					
9		SUPERSTRUCTURE.					
10		DESIGN			201		
11		CONSTRUCTION			3,501		
12		TOTAL FUNDING	TRN			2 B	B
13			TRN		3,700 E		E
14							
15		TRN501 - OAHU HIGHWAYS					
16							
17	68.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
18							
19							
20		DESIGN AND CONSTRUCTION TO ASSESS					
21		CULVERTS AND REPAIR AND/OR REPLACE					
22		CULVERTS REQUIRING REMEDIATION.					
23		DESIGN				1,000	
24		CONSTRUCTION				500	
25		TOTAL FUNDING	TRN			E	1,500 E
26							
27	69.	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
28							
29							
30		CONSTRUCTION FOR PERMANENT EROSION					
31		CONTROL MITIGATION MEASURES ON STATE					
32		HIGHWAYS AND FACILITIES ON OAHU.					
33		CONSTRUCTION			4,000		2,000
34		TOTAL FUNDING	TRN		4,000 E		2,000 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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70.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			10,000		
		TOTAL FUNDING	TRN		2,000 E		E
			TRN		8,000 N		N

71.		FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				350	
		DESIGN				1,150	
		TOTAL FUNDING	TRN			300 E	
			TRN			N	1,200 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN					350
12		CONSTRUCTION			3,000		
13		TOTAL FUNDING	TRN		600 E		70 E
14			TRN		2,400 N		280 N
15							
16	73.	FREEWAY MANAGEMENT SYSTEM, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A FREEWAY					
19		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
20		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
21		INTERAGENCY COORDINATION TO MONITOR AND					
22		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					2,500
27		CONSTRUCTION					7,500
28		TOTAL FUNDING	TRN			E	2,000 E
29			TRN			N	8,000 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74.	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING HIGHWAY LIGHTING					
7		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,500			
11		TOTAL FUNDING	TRN	1,300 E			E
12			TRN	5,200 N			N
13							
14	75.	INTERSTATE ROUTE H-1 CORRIDOR					
15		IMPROVEMENTS, OAHU					
16							
17		PLANS TO IMPLEMENT SHORT TERM					
18		PRIORITY PROJECTS IDENTIFIED IN THE H-1					
19		CORRIDOR STUDY THAT WILL MEET CURRENT AND					
20		FUTURE CAPACITY REQUIREMENTS OF THE H-1					
21		CORRIDOR. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		PLANS		2,000			
25		TOTAL FUNDING	TRN	400 E			E
26			TRN	1,600 N			N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	76.	INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
3		IMPROVEMENTS, VICINITY OF VALKENBURGH					
4		ST TO MIDDLE ST, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO THE AIRPORT VIADUCT,					
8		INCLUDING DECK REPAIRS AND SEALING, AND					
9		GUARDRAIL AND PLANTER BOX REPAIRS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			2,000		
14		CONSTRUCTION			20,000	20,000	
15		TOTAL FUNDING	TRN		4,400 E	4,000 E	
16			TRN		17,600 N	16,000 N	
17							
18	77.	INTERSTATE ROUTE H-1, VICINITY OF					
19		WAIKELE TO VICINITY OF HALAWA, OAHU.					
20							
21		CONSTRUCTION FOR MODIFICATIONS TO H-1					
22		FREEWAY AND VIADUCT STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION			80,000		
27		TOTAL FUNDING	TRN		40,000 E		E
28			TRN		40,000 N		N
29							
30							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
3		TO KANEOHE MARINE CORPS AIR STATION,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			1,500		
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN		300 E	1,000 E	
14			TRN		1,200 N	4,000 N	
15							
16	79.	INTERSTATE ROUTE H-3, PORTAL					
17		BUILDINGS IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR THE REMOVAL OF					
20		EXISTING ROOF AND INSTALLATION OF NEW					
21		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
22		OTHER INCIDENTAL WORK.					
23		CONSTRUCTION			3,350		
24		TOTAL FUNDING	TRN		3,350 E		E
25							
26	80.	INTERSTATE ROUTE H-3, TUNNEL					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AT THE H-3 TUNNELS,					
31		INCLUDING THE INSTALLATION OF EXHAUST FAN					
32		RAIN HOODS, UPGRADING MOTOR CONTROL					
33		CENTER RESISTANCE TEMPERATURE DETECTOR					
34		"RTD" MODULES, AND OTHER MISCELLANEOUS					
35		IMPROVEMENTS.					
36		DESIGN			700		
37		CONSTRUCTION				5,200	
38		TOTAL FUNDING	TRN		700 E	5,200 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	KAHEKILI HIGHWAY, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
6		TO PROVIDE CORRIDOR CAPACITY AND					
7		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
8		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND			1,000		
13		DESIGN			750		
14		TOTAL FUNDING	TRN		350 E		E
15			TRN		1,400 N		N
16							
17	82.	KALAELOA TO HAKIMO ROAD, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
21		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
22		PRESERVATION OF EXISTING INFRASTRUCTURE,					
23		AND TRAFFIC CONGESTION RELIEF ALONG					
24		WAIANAE COAST; GROUND AND SITE					
25		IMPROVEMENTS.					
26		PLANS			1		
27		DESIGN			299		
28		CONSTRUCTION			2,700		
29		TOTAL FUNDING	TRN		3,000 E		E
30							
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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83.		KALANIANAOLE HIGHWAY, INOAOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INOAOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				2,600	
		TOTAL FUNDING	TRN		E	520	E
			TRN		N	2,080	N
84.		KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				6,500	
		TOTAL FUNDING	TRN		E	1,300	E
			TRN		N	5,200	N



**CAPITAL IMPROVEMENT PROJECTS**

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
7		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			800		
12		CONSTRUCTION				10,000	
13		TOTAL FUNDING	TRN		160 E	2,000 E	
14			TRN		640 N	8,000 N	
15							
16	86.	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
17		STREAM BRIDGE REHABILITATION AND/OR					
18		REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
22		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			750		
26		TOTAL FUNDING	TRN		150 E		E
27			TRN		600 N		N
28							
29	87.	LANIAKEA HWY, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA					
33		BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
34		DESIGN			1,500		
35		CONSTRUCTION			13,500		
36		TOTAL FUNDING	TRN		15,000 E		E
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	88.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND			100		100
13		DESIGN					750
14		CONSTRUCTION			2,300		2,200
15		TOTAL FUNDING	TRN		2,400 E		3,050 E
16							
17	89.	OAHU BIKEWAYS, OAHU					
18							
19		LAND ACQUISITION FOR A MULTI-USE PATH					
20		FROM THE VICINITY OF WAIPIO POINT ACCESS					
21		ROAD TO LUALUALEI NAVAL ROAD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND					2,000
26		TOTAL FUNDING	TRN			E	400 E
27			TRN			N	1,600 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	90.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		DESIGN				200	
17		CONSTRUCTION		1,000			
18		TOTAL FUNDING	TRN	1,000 E		200 E	
19							
20	91.	WAIHOLE BRIDGE REPLACEMENT,					
21		KAMEHAMEHA HIGHWAY, OAHU					
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		THE REPLACEMENT OF THE EXISTING CONCRETE					
25		STRUCTURE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND		750			
29		CONSTRUCTION				12,000	
30		TOTAL FUNDING	TRN	150 E		2,400 E	
31			TRN	600 N		9,600 N	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10	92.	REPAIR TO ROADS, OAHU  CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 C			C
11							
12	TRN511 - HAWAII HIGHWAYS						
13							
14 15 16 17 18 19 20	93.	4 MILE CREEK BRIDGE, HAWAII  CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.					
		CONSTRUCTION		13,000			
		TOTAL FUNDING	TRN	13,000 E			E
21							
22 23 24 25 26 27	94.	ACCELERATION LANES FOR HWY 11, HAWAII  CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				3,000	
13		TOTAL FUNDING	TRN		E		600 E
14			TRN		N		2,400 N
15							
16	96.	DANIEL K. INOUE HIGHWAY EXTENSION,					
17		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
18		HIGHWAY, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A NEW ROADWAY AND/OR REALIGNMENT, AND					
22		EXTENDING THE DANIEL K. INOUE HIGHWAY					
23		FROM THE HILO TERMINUS TO THE QUEEN					
24		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND				9,000	
28		CONSTRUCTION				80,000	
29		TOTAL FUNDING	TRN		E	17,800 E	E
30			TRN			71,200 N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	97.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE END POSTS AND					
9		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN				1,000	
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN		E	400 E	
16			TRN		N	1,600 N	
17							
18	98.	HAWAII BELT ROAD DRAINAGE AND					
19		ROCKFALL IMPS, VIC. OF HAKALAU					
20		BRIDGE, HAWAII					
21							
22		CONSTRUCTION FOR DRAINAGE AND					
23		ROCKFALL PROTECTION IMPROVEMENTS,					
24		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
25		AND CULVERTS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION				2,000	
29		TOTAL FUNDING	TRN		E	400 E	E
30			TRN			1,600 N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
3		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
4		HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR SLOPE					
7		PROTECTION ALONG ROUTE 19, HAWAII BELT					
8		ROAD IN THE VICINITY OF MAULUA GULCH,					
9		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN				750	
14		CONSTRUCTION				30,750	
15		TOTAL FUNDING	TRN		E	6,300 E	
16			TRN		N	25,200 N	
17							
18	100.	HAWAII BELT ROAD, DRAINAGE					
19		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
20		HAWAII					
21							
22		CONSTRUCTION FOR DRAINAGE					
23		IMPROVEMENTS IN THE VICINITY OF M.P.					
24		24.47 ON HAWAII BELT ROAD.					
25		CONSTRUCTION				1,000	
26		TOTAL FUNDING	TRN		E	1,000 E	E
27							
28	101.	HAWAII BELT ROAD, REHABILITATION OF					
29		UMAUMA STREAM BRIDGE, HAWAII					
30							
31		CONSTRUCTION FOR THE REHABILITATION					
32		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		CONSTRUCTION				9,000	
36		TOTAL FUNDING	TRN		E	1,800 E	E
37			TRN		N	7,200 N	N
38							
39							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	102.	HAWAII BELT ROAD, REPLACEMENT OF					
3		PAHOEHOE STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REPLACEMENT OF A					
6		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
7		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
8		VICINITY OF PAPAIKOU. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				10,500	
12		TOTAL FUNDING	TRN		E	2,100	E
13			TRN		N	8,400	N
14							
15	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
16		REHABILITATION AND/OR REPLACEMENT,					
17		HAWAII					
18							
19		LAND ACQUISITION AND DESIGN FOR					
20		REHABILITATION AND/OR REPLACEMENT OF					
21		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
22		(ROUTE 19). THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		LAND				500	
26		DESIGN			800		
27		TOTAL FUNDING	TRN		160 E	100	E
28			TRN		640 N	400	N
29							
30	104.	HIGHWAY 11, HAWAII					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		HIGHWAY 11, HAWAII.					
34		PLANS				1	
35		DESIGN				1	
36		CONSTRUCTION				1,998	
37		TOTAL FUNDING	TRN		2,000 E		E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	105.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
3		RUNAWAY TRUCK RAMP, HAWAII					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		THE INSTALLATION OF A RUNAWAY TRUCK RAMP					
7		ALONG KAWAIHAE ROAD.					
8		LAND		500			
9		CONSTRUCTION				1,500	
10		TOTAL FUNDING	TRN	500 E		1,500 E	
11							
12	106.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
13		REPLACEMENT AND REALIGNMENT, HAWAII					
14							
15		PLANS AND LAND ACQUISITION FOR					
16		REPLACING THE EXISTING WAIAKA STREAM					
17		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
18		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
19		INTERSECTION, AND INSTALLING SAFETY					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		PLANS		3,750			
24		LAND				2,250	
25		TOTAL FUNDING	TRN	750 E		450 E	
26			TRN	3,000 N		1,800 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	107.	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
3		TO PAHOA, HAWAII					
4							
5		CONSTRUCTION FOR WIDENING THE TWO					
6		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
7		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				40,000	
12		TOTAL FUNDING	TRN		E	8,000	E
13			TRN		N	32,000	N
14							
15	108.	MAMALAHOA HIGHWAY DRAINAGE					
16		IMPROVEMENTS AT KAWA, HAWAII					
17							
18		CONSTRUCTION FOR DRAINAGE					
19		IMPROVEMENTS, INCLUDING THE INSTALLATION					
20		OF DRAINAGE BOX CULVERTS AND RAISING OF					
21		THE ROADWAY. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		CONSTRUCTION				9,000	
25		TOTAL FUNDING	TRN		E	1,800	E
26			TRN			7,200	N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	109.	MAMALAHOA HIGHWAY, HILEA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, HAWAII					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
8		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		9,000			
13		TOTAL FUNDING	TRN	1,800 E			E
14			TRN	7,200 N			N
15							
16	110.	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
17		REHABILITATION AND/OR REPLACEMENT,					
18		HAWAII					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
22		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION		2,500			
27		TOTAL FUNDING	TRN	500 E			E
28			TRN	2,000 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	111.	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
3		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
4		TO HONUAPO, HAWAII					
5							
6		LAND ACQUISITION FOR REPLACEMENT OF					
7		GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR					
8		REALIGNMENT OF MAMALAHOA HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND			300		
13		TOTAL FUNDING	TRN		60 E		E
14			TRN		240 N		N
15							
16	112.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
17		EXISTING INTERSECTIONS AND HIGHWAY					
18		FACILITIES, HAWAII					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO					
21		EXISTING INTERSECTIONS AND HIGHWAY					
22		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
23		OPERATION, INCLUDING ELIMINATING					
24		CONSTRICTIONS, MODIFYING AND/OR					
25		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
26		TURNING LANES, ACCELERATION AND/OR					
27		DECELERATION LANES, AND OTHER					
28		IMPROVEMENTS.					
29		CONSTRUCTION				600	
30		TOTAL FUNDING	TRN		E		600 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN531	- MAUI HIGHWAYS					
3							
4	113.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
11		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
12		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN			500		2,000
16		CONSTRUCTION			1,000		
17		TOTAL FUNDING	TRN		300 E		400 E
18			TRN		1,200 N		1,600 N
19							
20	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
21		POST 0.8, MAUI					
22							
23		CONSTRUCTION FOR WIDENING THE HIGHWAY					
24		FROM ONE LANE TO TWO LANES, EXTENDING A					
25		BOX CULVERT AND CONSTRUCTING HEADWALLS					
26		AND WINGWALLS.					
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	TRN		2,000 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	115.	HANA HIGHWAY BRIDGE PRESERVATION					
3		PLAN, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
7		HANA HIGHWAY IN THE VICINITY OF THE HANA					
8		PRESERVATION DISTRICT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		DESIGN		2,250			
13		TOTAL FUNDING	TRN	450 E		200 E	
14			TRN	1,800 N		800 N	
15							
16	116.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		CONSTRUCTION		2,000		2,000	
25		TOTAL FUNDING	TRN	2,000 E		2,000 E	
26							
27	117.	HANA HIGHWAY MITIGATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		MITIGATE ROCKFALLS, VEGETATION AND					
31		POTENTIAL LANDSLIDE AREAS ALONG THE					
32		SLOPES OF HANA HIGHWAY, ROUTE 360, AT					
33		VARIOUS LOCATIONS.					
34		PLANS		2,000			
35		DESIGN		2,000			
36		CONSTRUCTION		16,000			
37		TOTAL FUNDING	TRN	20,000 E		E	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS.					
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN				2,000 E
11							
12	119.	HONOAPIILANI HIGHWAY, REHABILITATION					
13		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
14		MAUI					
15							
16		CONSTRUCTION FOR REHABILITATION					
17		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
18		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
19		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
20		RAILINGS AND OTHER IMPROVEMENTS. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		CONSTRUCTION			1,000		
25		TOTAL FUNDING	TRN		200 E		E
26			TRN		800 N		N
27							
28	120.	LAHAINA BYPASS ROAD, MAUI					
29							
30		PLANS, LAND ACQUISITION, DESIGN,					
31		CONSTRUCTION, AND EQUIPMENT FOR AN					
32		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
33		NORTH KEAWE STREET TO BEYOND PUUKOLII					
34		ROAD.					
35		PLANS				1	
36		LAND				1	
37		DESIGN				1	
38		CONSTRUCTION			69,996		
39		EQUIPMENT				1	
40		TOTAL FUNDING	TRN		70,000 E		E





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2							
3	121.	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
4							
5							
6		DESIGN FOR MAUI DISTRICT					
7		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
8		EXPANSION AND RENOVATIONS.					
9		DESIGN			100		
10		TOTAL FUNDING	TRN		100 E		E
11							
12	122.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
13							
14							
15		DESIGN AND CONSTRUCTION FOR DRAINAGE					
16		IMPROVEMENTS TO EXISTING HIGHWAY					
17		FACILITIES INCLUDING INSTALLATION OF					
18		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
19		DROP INLETS, LINED SWALES, HEADWALLS, AND					
20		CULVERTS AT VARIOUS LOCATIONS.					
21		DESIGN			250		
22		CONSTRUCTION				1,000	
23		TOTAL FUNDING	TRN		250 E	1,000 E	
24							
25	123.	PAIA BYPASS, MAUI					
26							
27		DESIGN FOR ALTERNATIVE TRAFFIC					
28		IMPROVEMENTS IN THE VICINITY OF PAIA					
29		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		DESIGN				3,750	
33		TOTAL FUNDING	TRN		E	750 E	
34			TRN		N	3,000 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	124.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
3		LOCATIONS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
7		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
8		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
9		MAUI.					
10		DESIGN		100			
11		CONSTRUCTION				500	
12		TOTAL FUNDING	TRN	100 E		500 E	
13							
14	125.	PUUNENE AVENUE INTERSECTION					
15		IMPROVEMENTS IN THE VICINITY OF					
16		KUIHELANI HIGHWAY, MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
20		INTERSECTIONS AND HIGHWAY FACILITIES					
21		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
22		ALONG PUUNENE AVENUE IN THE VICINITY OF					
23		KUIHELANI HIGHWAY, INCLUDING ELIMINATING					
24		CONSTRICTIONS, MODIFYING AND/OR					
25		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
26		TURNING LANES, ACCELERATION AND/OR					
27		DECELERATION LANES, AND OTHER					
28		IMPROVEMENTS.					
29		DESIGN		250			
30		CONSTRUCTION				3,000	
31		TOTAL FUNDING	TRN	250 E		3,000 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			100		
16		CONSTRUCTION			500	900	
17		TOTAL FUNDING	TRN		600 E	900 E	
18							
19	127.	TRAFFIC SIGNAL MODERNIZATION AT					
20		VARIOUS LOCATIONS, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR UPGRADING					
23		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
24		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
25		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
26		REPLACEMENTS AND UPGRADES; PROVIDING					
27		INTERCONNECTION OF SIGNALIZED					
28		INTERSECTIONS; AND UPGRADING TO MEET					
29		CURRENT STANDARDS.					
30		DESIGN			250		
31		CONSTRUCTION				3,000	
32		TOTAL FUNDING	TRN		250 E	3,000 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	128.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
5							
6							
7		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
8		ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS.					
9		THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
10							
11							
12							
13							
14							
15		CONSTRUCTION				2,000	
16		TOTAL FUNDING	TRN		E	400 E	
17			TRN		N	1,600 N	
18							
19	129.	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
20							
21							
22							
23							
24		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
25							
26							
27							
28							
29							
30		LAND				600	
31		TOTAL FUNDING	TRN		E	120 E	
32			TRN		N	480 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	130.	KAUAI BASEYARD IMPROVEMENTS, KAUAI  DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		DESIGN			100		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		100 E		600 E
14							
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	131.	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI  CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			12,000		
		TOTAL FUNDING	TRN		2,400 E		E
			TRN		9,600 N		N



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	132.	KAUMUALII HIGHWAY, OMAO BRIDGE					
3		REHABILITATION, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REHABILITATION OF A CONCRETE TEE GIRDER					
7		BRIDGE ON KAUMUALII HIGHWAY IN THE					
8		VICINITY OF OMAO ROAD. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			250		
12		CONSTRUCTION			16,000		
13		TOTAL FUNDING	TRN		3,250 E		E
14			TRN		13,000 N		N
15							
16	133.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
17		KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR THE					
20		REPAIR OF HANAIEI BRIDGE, INCLUDING					
21		REPLACING DETERIORATED STEEL TRUSS					
22		MEMBERS, AND CLEANING AND PAINTING OF THE					
23		STRUCTURE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		DESIGN			300		
27		CONSTRUCTION				6,000	
28		TOTAL FUNDING	TRN		60 E	1,200 E	
29			TRN		240 N	4,800 N	
30							
31	134.	KUHIO HIGHWAY, HANAIEI VALLEY					
32		VIEWPOINT, KAUAI					
33							
34		CONSTRUCTION OF RIGHT-OF-WAY					
35		IMPROVEMENTS FOR THE RELOCATION OF THE					
36		HANAIEI VALLEY LOOKOUT ON KAUAI.					
37		CONSTRUCTION			1,000		
38		TOTAL FUNDING	TRN		1,000 E		E
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	135.	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			10,000		
16		TOTAL FUNDING	TRN		2,000 E		E
17			TRN		8,000 N		N
18							
19	136.	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION. IMP. AND KAPAA STREAM					
21		BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		CONSTRUCTION FOR INTERSECTION SAFETY					
25		IMPROVEMENTS AND REHABILITATION AND/OR					
26		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION			17,000		
31		TOTAL FUNDING	TRN		3,400 E		E
32			TRN		13,600 N		N
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	137.	KUHIO HIGHWAY, REHABILITATION AND/OR					
3		REPLACEMENT OF WAIOLI, WAIPA, AND					
4		WAIKOKO BRIDGES, KAUAI					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF WAIOLI STREAM					
8		BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO					
9		STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE					
10		560. THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION				25,000	
14		TOTAL FUNDING	TRN		E	5,000	E
15			TRN		N	20,000	N
16							
17	138.	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
18		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF					
21		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
22		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
23		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				4,500	
28		TOTAL FUNDING	TRN		E	900	E
29			TRN		N	3,600	N
30							
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	139.	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
3		ROADWAY REMEDIATION AT LUMAHAI AND					
4		WAINIHA, KAUAI					
5							
6		LAND ACQUISITION FOR RETAINING WALLS					
7		AND/OR ROADWAY REMEDIATION FOR THE					
8		PRESERVATION OF KUHIO HIGHWAY IN THE					
9		VICINITY OF LUMAHAI AND WAINIHA.					
10		LAND		100			
11		TOTAL FUNDING	TRN	100 E			E
12							
13	140.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
14		LUMAHAI HILLSIDE, KAUAI					
15							
16		LAND ACQUISITION AND DESIGN FOR SLOPE					
17		STABILIZATION AT LUMAHAI HILLSIDE.					
18		LAND				150	
19		DESIGN		250			
20		TOTAL FUNDING	TRN	250 E		150 E	
21							
22	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
23		REPAIR, KAUAI					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
27		REPLACING DETERIORATED BEARINGS AND					
28		SUPPORTS. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN		300			
32		CONSTRUCTION				4,000	
33		TOTAL FUNDING	TRN	300 E		800 E	
34			TRN		N	3,200 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
3		STREET TO KAUMUALII HIGHWAY, KAUAI					
4							
5		CONSTRUCTION FOR NAWILIWILI ROAD					
6		IMPROVEMENTS, INCLUDING PAVEMENT					
7		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
8		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			1,500		
12		TOTAL FUNDING	TRN		300 E		E
13			TRN		1,200 N		N
14							
15	143.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
16		EXISTING INTERSECTIONS AND HIGHWAYS,					
17		KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
21		INTERSECTIONS AND HIGHWAY FACILITIES					
22		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
23		INCLUDING ELIMINATING CONSTRICTIONS,					
24		MODIFYING AND/OR INSTALLING TRAFFIC					
25		SIGNALS, CONSTRUCTING TURNING LANES,					
26		ACCELERATION AND/OR DECELERATION LANES,					
27		AND OTHER IMPROVEMENTS.					
28		DESIGN			1,100		
29		CONSTRUCTION			2,500		
30		TOTAL FUNDING	TRN		3,600 E		E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
5		VARIOUS LOCATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO PROVIDE					
8		FOR AND IMPROVE EXISTING ADA AND					
9		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,000		1,000
14		CONSTRUCTION			2,000		500
15		TOTAL FUNDING	TRN		600 E		300 E
16			TRN		2,400 N		1,200 N
17							
18	145.	ALIIAIMOKU BUILDING IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
22		FOR THE DEPARTMENT OF TRANSPORTATION'S					
23		MAIN OFFICE BUILDING.					
24		CONSTRUCTION			400		
25		TOTAL FUNDING	TRN		400 E		E
26							
27	146.	ALIIAIMOKU HALE, ELEVATOR					
28		MODERNIZATION, STATEWIDE					
29							
30		CONSTRUCTION FOR ELEVATOR RENOVATION					
31		AND/OR REPLACEMENT AND OTHER RELATED					
32		TASKS.					
33		CONSTRUCTION			200		
34		TOTAL FUNDING	TRN		200 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	147.	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR HEIGHT MODERNIZATION FACILITIES ON					
7		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
8		NECESSARY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS		5,000			
11		LAND				2,000	
12		DESIGN		3,750		6,750	
13		TOTAL FUNDING	TRN	1,750 E		1,750 E	
14			TRN	7,000 N		7,000 N	
15							
16	148.	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS AND EQUIPMENT FOR SHORELINE					
19		PROTECTION IMPROVEMENTS OF EXISTING STATE					
20		HIGHWAY FACILITIES, INCLUDING SHORELINE					
21		PROTECTION STRUCTURES, RELOCATION AND					
22		REALIGNMENT OF THE HIGHWAY, AND BEACH					
23		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS		10,500		11,000	
27		EQUIPMENT				1,000	
28		TOTAL FUNDING	TRN	2,100 E		2,400 E	
29			TRN	8,400 N		9,600 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	149.	HIGHWAY SHORELINE PROTECTION,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		PROTECTION IMPROVEMENTS OF EXISTING STATE					
7		HIGHWAY FACILITIES, INCLUDING SHORELINE					
8		PROTECTION STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY, AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN			1,000		
14		CONSTRUCTION			37,000	12,000	
15		TOTAL FUNDING	TRN		7,600 E	2,400 E	
16			TRN		30,400 N	9,600 N	
17							
18	150.	HIGHWAYS DIVISION CAPITAL					
19		IMPROVEMENTS PROGRAM PROJECT STAFF					
20		COSTS, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION FOR COSTS RELATED TO WAGES					
24		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
25		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
26		OF CIP PROJECTS FOR DEPARTMENT OF					
27		TRANSPORTATION'S HIGHWAYS DIVISION.					
28		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
29		PERMANENT CIP PROJECT RELATED POSITIONS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		PLANS			1	1	
34		LAND			1	1	
35		DESIGN			1	1	
36		CONSTRUCTION			23,997	23,997	
37		TOTAL FUNDING	TRN		16,000 B	16,000 B	
38			TRN		8,000 N	8,000 N	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	151.	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN		10,650		3,000	
13		CONSTRUCTION		3,750		4,000	
14		TOTAL FUNDING	TRN	2,880 E		1,400 E	
15			TRN	11,520 N		5,600 N	
16							
17	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO EXISTING HIGHWAY					
22		FACILITIES INCLUDING INSTALLATION OF					
23		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
24		DROP INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS AT VARIOUS LOCATIONS.					
26		DESIGN		100		200	
27		CONSTRUCTION		1,000		1,500	
28		TOTAL FUNDING	TRN	1,100 E		1,700 E	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	153.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND				500	
14		CONSTRUCTION		7,000			
15		TOTAL FUNDING	TRN	1,400 E		100 E	
16			TRN	5,600 N		400 N	
17							
18	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				750	
27		CONSTRUCTION				1,250	
28		TOTAL FUNDING	TRN		E	400 E	
29			TRN		N	1,600 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	155.	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			2,400		
14		TOTAL FUNDING	TRN		480 E		E
15			TRN		1,920 N		N
16							
17							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1  
2  
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D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			9,975		
		TOTAL FUNDING	HTH		1,663 C		C
			HTH		8,312 N		N
2.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			12,418		
		TOTAL FUNDING	HTH		2,070 C		C
			HTH		10,348 N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		EMERGENCY AND NATURAL DISASTER					
6		RESPONSE INFRASTRUCTURE, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION TO PROVIDE					
9		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
10		DISASTER RESPONSE.					
11		DESIGN		100			
12		CONSTRUCTION		300			
13		TOTAL FUNDING	LNR	400 C			C
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CLEANUP					
18		ENVIRONMENTAL DEGRADATION AND RESTORATION					
19		OF NATIVE WILDLIFE HABITAT.					
20		DESIGN		200			
21		CONSTRUCTION		1,000			
22		TOTAL FUNDING	LNR	1,200 C			C
23							
24	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
25							
26	5.	PUA LOKE PLANT NURSERY ARBORETUM					
27		SITE, PARCEL BETWEEN WEHE ROAD AND					
28		PUA LOKE STREET, KAUAI					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR THE LANDSCAPING AND BEAUTIFICATION IN					
32		HONOR OF SPARK MATSUNAGA.					
33		DESIGN		19			
34		CONSTRUCTION		180			
35		EQUIPMENT		1			
36		TOTAL FUNDING	LNR	200 C			C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6.	KAHOOLAWA ISLAND RESERVE NATIVE					
5		DRYLAND FOREST PLANTING, KAHOOLAWA					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KAHOOLAWA ISLAND RESERVE					
9		COMMISSION TO SUPPORT FOR NATIVE DRYLAND					
10		FOREST RESTORATION, MANAGEMENT, AND					
11		MAINTENANCE.					
12		PLANS			1		1
13		DESIGN			148		148
14		CONSTRUCTION			1,350		1,350
15		EQUIPMENT			1		1
16		TOTAL FUNDING	LNR		1,500 C		1,500 C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS, AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		DESIGN			163		
17		CONSTRUCTION			1,485		
18		EQUIPMENT			1		
19		TOTAL FUNDING	HTH		1,650 C		C
20							
21		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
22							
23	2.	LEAHI HOSPITAL, UPGRADE ATHERTON,					
24		SINCLAIR AND TROTTER ELEVATORS, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		UPGRADES, RENOVATIONS, OR REPLACEMENT OF					
28		ATHERTON, SINCLAIR, AND TROTTER					
29		ELEVATORS.					
30		PLANS			1		
31		DESIGN			89		
32		CONSTRUCTION			810		
33		TOTAL FUNDING	HTH		900 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION, IMPROVEMENTS, AND					
4		RENOVATIONS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS					
8		CORPORATION FOR IMPROVEMENTS AND					
9		RENOVATIONS INCLUDING NEW FACILITIES,					
10		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
11		OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS				1	
15		DESIGN			1,993		
16		CONSTRUCTION			17,957		
17		EQUIPMENT				1	
18		TOTAL FUNDING	HTH		19,952	C	C
19							
20	4.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
21		ASSET ANALYSIS, KAUAI					
22							
23		PLANS AND DESIGN FOR THE RENOVATION					
24		OR REBUILDING OF SAMUEL MAHELONA MEMORIAL					
25		HOSPITAL.					
26		PLANS				50	
27		DESIGN				450	
28		TOTAL FUNDING	HTH			500	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, KFH LLC					
3							
4	5.	MAUI HEALTH SYSTEM, FACILITIES					
5		REPAIR, RENOVATIONS AND UPGRADES,					
6		MAUI/LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		DESIGN			500		
14		CONSTRUCTION			3,500		
15		EQUIPMENT			2,000		
16		TOTAL FUNDING	HTH		6,000 C		C
17							
18		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
19							
20	6.	HAWAII STATE HOSPITAL, HEALTH AND					
21		SAFETY, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO HAWAII STATE HOSPITAL.					
25		PROJECTS ARE NECESSARY TO MAINTAIN HEALTH					
26		AND SAFETY.					
27		DESIGN			220		
28		CONSTRUCTION			201		
29		TOTAL FUNDING	AGS		421 C		C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH440 - ALCOHOL AND DRUG ABUSE					
3							
4	7.	HINA MAUKA, OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO A					
7		HEALTHCARE FACILITY. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		CONSTRUCTION			500		
11		TOTAL FUNDING	HTH		500 C		C
12							
13		HTH907 - GENERAL ADMINISTRATION					
14							
15	8.	DEPARTMENT OF HEALTH, HEALTH AND					
16		SAFETY, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO HEALTH FACILITIES,					
20		STATEWIDE. PROJECTS ARE NECESSARY TO					
21		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
22		AND STAFF.					
23		DESIGN			413		
24		CONSTRUCTION			4,000		
25		TOTAL FUNDING	AGS		4,413 C		C
26							
27	9.	DIAMOND HEAD HEALTH CENTER BUILDING					
28		AND SITE IMPROVEMENTS, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO WATERPROOF					
31		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
32		TO PAVED AND LANDSCAPED AREAS AT THE					
33		HEALTH CENTER.					
34		DESIGN			203		
35		CONSTRUCTION			699		
36		TOTAL FUNDING	AGS		902 C		C
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.	DIAMOND HEAD, LANAKILA, AND LEEWARD					
3		HEALTH CENTERS MODERNIZATION OF					
4		ELEVATORS, OAHU					
5							
6		DESIGN AND CONSTRUCTION TO MODERNIZE					
7		ELEVATORS.					
8		DESIGN			1		
9		CONSTRUCTION			2,104		
10		TOTAL FUNDING	AGS		2,105 C		C
11							
12	11.	HAMAKUA HEALTH CENTER, INC., HAWAII					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR A					
15		NEW HEALTH CENTER. THIS PROJECT QUALIFIES					
16		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS			1		
18		DESIGN			1		
19		CONSTRUCTION			798		
20		TOTAL FUNDING	HTH		800 C		C
21							
22	12.	HILO COUNSELING CENTER AND KEAWE					
23		HEALTH CENTER IMPROVEMENTS, HAWAII					
24							
25		DESIGN AND CONSTRUCTION FOR RE-					
26		ROOFING; INTERIOR AND EXTERIOR					
27		IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS.					
29		DESIGN			150		
30		CONSTRUCTION			4,350		
31		TOTAL FUNDING	AGS		4,500 C		C
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HILO MEDICAL CENTER, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT, AND APPURTENANCES FOR CREATION					
6		OF A TELEHEALTH UNIT.					
7		PLANS			1		
8		DESIGN			199		
9		CONSTRUCTION			1,799		
10		EQUIPMENT			1		
11		TOTAL FUNDING	AGS		2,000	C	C
12							
13	14.	KO'OLAULOA COMMUNITY HEALTH AND					
14		WELLNESS CENTER, OAHU					
15							
16		PLANS, LAND ACQUISITION, AND DESIGN					
17		FOR A HEALTH CENTER FACILITY. THIS					
18		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
19		CHAPTER 42F, HRS.					
20		PLANS			1		
21		LAND			1		
22		DESIGN			198		
23		TOTAL FUNDING	HTH		200	C	C
24							
25	15.	WAHIAWA GENERAL HOSPITAL, OAHU					
26							
27		CONSTRUCTION AND EQUIPMENT FOR					
28		PATIENT CARE FACILITIES AND EQUIPMENT.					
29		THIS PROJECT QUALIFIES AS A GRANT,					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		CONSTRUCTION			999		
32		EQUIPMENT			1		
33		TOTAL FUNDING	HTH		1,000	C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	WAIANAE DISTRICT COMPREHENSIVE HEALTH					
3		AND HOSPITAL BOARD, INCORPORATED,					
4		OAHU					
5							
6		CONSTRUCTION AND EQUIPMENT FOR A					
7		DENTAL CLINIC. THIS PROJECT QUALIFIES AS					
8		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		849			
10		EQUIPMENT		1			
11		TOTAL FUNDING	HTH	850	C		C
12							
13	17.	WEST HAWAII COMMUNITY HEALTH CENTER,					
14		INC., HAWAII					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR A					
17		HEALTH CARE FACILITY. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		PLANS		1			
21		DESIGN		1			
22		CONSTRUCTION		923			
23		TOTAL FUNDING	HTH	925	C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		DEF112 - SERVICES TO VETERANS					
4							
5	1.	OAHU VETERANS COUNCIL, OAHU					
6							
7		EQUIPMENT FOR PHOTOVOLTAIC PANELS.					
8		THIS PROJECT QUALIFIES AS A GRANT,					
9		PURSUANT TO CHAPTER 42F, HRS.					
10		EQUIPMENT			70		
11		TOTAL FUNDING	DEF		70 C		C
12							
13	2.	PACIFIC AVIATION MUSEUM PEARL HARBOR,					
14		OAHU					
15							
16		CONSTRUCTION FOR AN AVIATION LEARNING					
17		LABORATORY. THIS PROJECT QUALIFIES AS A					
18		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			400		
20		TOTAL FUNDING	DEF		400 C		C
21							
22	3.	PEARL HARBOR - HONOLULU BRANCH 46,					
23		FLEET RESERVE ASSOCIATION, OAHU					
24							
25		LAND ACQUISITION FOR PURCHASE OF A					
26		PARCEL OF LAND TO CONTINUE DELIVERY OF					
27		SERVICES AND RESOURCES OF THE FLEET					
28		RESERVE ASSOCIATION. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		LAND			300		
32		TOTAL FUNDING	DEF		300 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

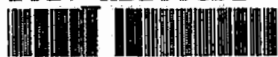
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		WEST HAWAII VETERAN'S CENTER, HAWAII					
		PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.					
		PLANS			85		
		DESIGN			765		
		TOTAL FUNDING	DEF		850 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO`AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS				1	
27		LAND				1	
28		DESIGN				3,532	
29		CONSTRUCTION				14,140	
30		EQUIPMENT				1	
31		TOTAL FUNDING	HMS			17,675 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
4		DESIGN			249		
5		CONSTRUCTION			2,250		
6		EQUIPMENT			1		
7		TOTAL FUNDING	HMS		2,500	C	C
8							
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18							
19							
20	HMS229 -	HPHA ADMINISTRATION					
21							
22	7.	LA'A KEA FOUNDATION, MAUI					
23		PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
24		PLANS			1		
25		DESIGN			1		
26		CONSTRUCTION			298		
27		TOTAL FUNDING	HMS		300	C	C
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
5		HAWAII					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
9		REHABILITATION, KAUMANA, HAWAII.					
10		PLANS			1		
11		DESIGN			49		
12		CONSTRUCTION			450		
13		TOTAL FUNDING	HHL		500 C		C
14							
15	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
16		HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
20		HAWAII.					
21		PLANS			1		
22		DESIGN			299		
23		CONSTRUCTION			1,200		
24		TOTAL FUNDING	HHL		1,500 C		C
25							
26	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
27		KAUAI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		DEVELOPMENT OF HANAPEPE RESIDENTIAL					
31		SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			800		
35		TOTAL FUNDING	HHL		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
		DESIGN		200			
		CONSTRUCTION		1,800			
		TOTAL FUNDING	HHL	2,000	C		C
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
		DESIGN				140	
		CONSTRUCTION				1,260	
		TOTAL FUNDING	HHL		C	1,400	C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.					
		DESIGN		800			
		CONSTRUCTION		200			
		TOTAL FUNDING	HHL	1,000	C		C





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		DEVELOPMENT OF SCATTERED LOTS SITE					
7		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
8		DESIGN			150		
9		CONSTRUCTION			1,350		
10		TOTAL FUNDING	HHL		1,500	C	C
11							
12	15.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
13		MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
17		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
18		DESIGN				150	
19		CONSTRUCTION				1,350	
20		TOTAL FUNDING	HHL			1,500	C
21							
22	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
23		OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION AND EQUIPMENT FOR LOT					
27		DEVELOPMENT, OAHU.					
28		PLANS				1	
29		LAND				1	
30		DESIGN			1,377		
31		CONSTRUCTION			5,520		
32		EQUIPMENT				1	
33		TOTAL FUNDING	AGR		6,900	C	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		DEVELOPMENT OF VOICE OF AMERICA, PHASE I					
7		INFRASTRUCTURE, NANAKULI, OAHU.					
8		PLANS			1		
9		DESIGN			159		
10		CONSTRUCTION			640		
11		TOTAL FUNDING	HHL		800 C		C
12							
13	18.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		DEVELOPMENT OF AGRICULTURAL LOTS,					
18		WAIMANALO, OAHU.					
19		PLANS			1		
20		DESIGN			259		
21		CONSTRUCTION			1,040		
22		TOTAL FUNDING	HHL		1,300 C		C
23							
24	19.	KAILAPA COMMUNITY ASSOCIATION, HAWAII					
25							
26		CONSTRUCTION FOR THE KAILAPA					
27		COMMUNITY RESOURCE CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			500		
31		TOTAL FUNDING	HHL		500 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		LA'I'OPUA 2020, HAWAII					
		CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	HHL	500 C			C
21.		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			1
		DESIGN		1,499		1,499	
		CONSTRUCTION		13,500		13,500	
		TOTAL FUNDING	HHL	15,000 N		15,000 N	

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	PULEHUNUI SITE IMPROVEMENT AND					
3		INFRASTRUCTURE, PULEHUNUI, MAUI.					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		SITE IMPROVEMENTS AND INFRASTRUCTURE					
7		DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM					
8		IMPROVEMENTS. TO SERVICE THE ENTIRE					
9		PULEHUNUI DEVELOPMENT AREAS THAT SHALL					
10		INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY					
11		RECREATION AREAS; GROUND AND SITE					
12		IMPROVEMENTS.					
13		PLANS			1		
14		DESIGN			3,499		
15		CONSTRUCTION			14,000		
16		TOTAL FUNDING	HHL		17,500 C		C
17							
18	23.	R & M - HAWAIIAN HOME LANDS EXISTING					
19		INFRASTRUCTURE, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		REPAIR AND MAINTENANCE OF ROADWAY SAFETY					
23		AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
24		DESIGN			120		
25		CONSTRUCTION			1,080		
26		TOTAL FUNDING	HHL		1,200 C		C
27							
28	24.	R & M - HAWAIIAN HOME LANDS EXISTING					
29		INFRASTRUCTURE, MAUI					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL					
33		PRESERVATION IMPROVEMENTS, KEOKEA-					
34		WAIHOLI, MAUI.					
35		DESIGN			100		
36		CONSTRUCTION			900		
37		TOTAL FUNDING	HHL		1,000 C		C
38							
39							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25.	R & M - HAWAIIAN HOME LANDS EXISTING					
3		INFRASTRUCTURE, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR AND MAINTENANCE OF UTILITIES IN					
7		EXISTING HOMESTEAD SUBDIVISION, WATER,					
8		SEWER, DRAINAGE, AND STREETLIGHTS,					
9		STATEWIDE.					
10		DESIGN			580		
11		CONSTRUCTION			2,320		
12		TOTAL FUNDING	HHL		2,900 C		C
13							
14	26.	R & M HAWAIIAN HOME LANDS EXISTING					
15		INFRASTRUCTURE, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		REPAIR AND MAINTENANCE OF MOLOKAI AND					
19		KAUAI WATER SYSTEMS SECURITY					
20		ENHANCEMENTS.					
21		DESIGN			50		
22		CONSTRUCTION			450		
23		TOTAL FUNDING	HHL		500 C		C
24							
25	27.	R & M HAWAIIAN HOME LANDS EXISTING					
26		INFRASTRUCTURE, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAIR AND MAINTENANCE OF					
30		ENVIRONMENTAL MITIGATION AND REMEDIATION					
31		ON EXISTING LOTS, STATEWIDE.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			1,800		
35		TOTAL FUNDING	HHL		2,000 C		C
36							
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	WAIANAE COAST SECOND ACCESS ROAD,					
3		OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR SECONDARY					
7		ACCESS ROAD FOR LEEWARD COAST INCLUDING					
8		BUT NOT LIMITED TO SAFETY IMPROVEMENTS,					
9		SYSTEM PRESERVATION AND					
10		TRAFFIC/CONGESTION RELIEF.					
11		PLANS				1	
12		LAND				1	
13		DESIGN				597	
14		CONSTRUCTION				2,400	
15		EQUIPMENT				1	
16		TOTAL FUNDING	HHL			3,000 C	C
17							
18	29.	WAIOHULI HAWAIIAN HOMESTEADERS					
19		ASSOCIATION, INC. (WHHA), MAUI					
20							
21		CONSTRUCTION FOR A COMMUNITY CENTER.					
22		THIS PROJECT QUALIFIES AS A GRANT,					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		CONSTRUCTION				500	
25		TOTAL FUNDING	HHL			500 C	C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		PLANS AND DESIGN FOR A NEW BUILDING,					
8		AND RENOVATION AND EXPANSION FOR A GIRLS'					
9		ATHLETIC LOCKER ROOM, WEIGHT TRAINING					
10		FACILITY, AND OTHER ATHLETIC FACILITIES;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		PLANS			390		
14		DESIGN			3,510		
15		TOTAL FUNDING	EDN		3,900 C		C
16							
17	2.	AIEA INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION AND EQUIPMENT TO					
20		COMPLETE CAFETERIA RENOVATION; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		CONSTRUCTION			495		
24		EQUIPMENT			55		
25		TOTAL FUNDING	EDN		550 C		C
26							
27	3.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF AMERICANS					
30		WITH DISABILITIES ACT COMPLIANT RESTROOMS					
31		FOR PUBLIC MEETING ATTENDEES.					
32		DESIGN			100		
33		CONSTRUCTION			400		
34		TOTAL FUNDING	EDN		500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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4.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	EDN		1,000 C		C

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5.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU					
		PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE-STANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			35		
		DESIGN			315		
		TOTAL FUNDING	EDN		350 C		C

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6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			224		
		CONSTRUCTION			1,792		
		EQUIPMENT			224		
		TOTAL FUNDING	EDN		2,240 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		CLASSROOM BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			5,399		
10		CONSTRUCTION			21,600		
11		TOTAL FUNDING	EDN		27,000 C		C
12							
13	8.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION			77,000		
19		TOTAL FUNDING	EDN		77,000 C		C
20							
21	9.	FARRINGTON HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR CAMPUS MODERNIZATION;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN			398		
29		CONSTRUCTION			1,600		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		2,000 C		C
32							
33							



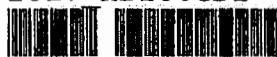
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		450 C		C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			350		
		TOTAL FUNDING	EDN		350 C		C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HE'EIA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		FIRE LANE ACCESS TO THE REAR OF THE					
6		SCHOOL AND INSTALLATION OF AN ADDITIONAL					
7		FIRE HYDRANT; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS				1	
11		DESIGN				121	
12		CONSTRUCTION				1,098	
13		TOTAL FUNDING	EDN			1,220 C	C
14							
15	14.	HILO HIGH SCHOOL, HAWAII					
16							
17		PLANS AND DESIGN TO UPGRADE THE TRACK					
18		AND FIELD; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS				125	
21		DESIGN				1,125	
22		TOTAL FUNDING	EDN			1,250 C	C
23							
24	15.	HILO HIGH SCHOOL, HAWAII					
25							
26		PLANS AND DESIGN TO RENOVATE BUILDING					
27		B, INCLUDING THE AUDITORIUM; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS				240	
31		DESIGN				2,160	
32		TOTAL FUNDING	EDN			2,400 C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	HILO INTERMEDIATE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR NEW OR					
5		RENOVATION OF BOYS' AND GIRLS' LOCKER					
6		ROOM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			95		
9		CONSTRUCTION			855		
10		TOTAL FUNDING	EDN		950 C		C
11							
12	17.	HOKULANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A COVERED PLAYCOURT					
16		FACILITY; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			198		
20		CONSTRUCTION			800		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	18.	HONOKAA HIGH SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		COVERED WALKWAY TO CONNECT HONOKAA HIGH					
28		SCHOOL BUILDINGS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		
32		DESIGN			299		
33		CONSTRUCTION			1,200		
34		TOTAL FUNDING	EDN		1,500 C		C
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1								
2	19.	KAHALU'U ELEMENTARY SCHOOL, OAHU						
3								
4		PLANS, DESIGN, AND CONSTRUCTION FOR						
5		CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND						
6		AND SITE IMPROVEMENTS; EQUIPMENT AND						
7		APPURTENANCES.						
8		PLANS				1		
9		DESIGN				89		
10		CONSTRUCTION				810		
11		TOTAL FUNDING	EDN			900 C		C
12								
13	20.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,						
14		OAHU						
15								
16		PLANS, DESIGN, AND CONSTRUCTION FOR						
17		DRAINAGE IMPROVEMENTS AND FLOOD						
18		MITIGATION; GROUND AND SITE IMPROVEMENTS;						
19		EQUIPMENT AND APPURTENANCES.						
20		PLANS				1		
21		DESIGN				99		
22		CONSTRUCTION				900		
23		TOTAL FUNDING	EDN			1,000 C		C
24								
25	21.	KAHULUI ELEMENTARY SCHOOL, MAUI						
26								
27		PLANS AND DESIGN FOR AIR CONDITIONING						
28		UNITS FOR THE HEAT ABATEMENT OF KAHULUI						
29		ELEMENTARY SCHOOL; GROUND AND SITE						
30		IMPROVEMENTS; EQUIPMENT AND						
31		APPURTENANCES.						
32		PLANS				70		
33		DESIGN				630		
34		TOTAL FUNDING	EDN			700 C		C
35								
36								



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	KAILUA HIGH SCHOOL, OAHU					
3							
4		PLANS FOR A PERFORMING ARTS CENTER;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS		1,000			
8		TOTAL FUNDING	EDN	1,000 C			C
9							
10	23.	KAILUA INTERMEDIATE SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO RENOVATE BUILDING F FOR THE STREAM					
14		ACADEMY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN		99			
17		CONSTRUCTION		400			
18		EQUIPMENT		1			
19		TOTAL FUNDING	EDN	500 C			C
20							
21	24.	KAIMUKI HIGH SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR SOCCER COMPLEX;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS		50			
27		DESIGN		450			
28		TOTAL FUNDING	EDN	500 C			C
29							
30	25.	KAIMUKI MIDDLE SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO INSTALL					
33		COVERED WALKWAYS AT KAIMUKI MIDDLE					
34		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN		50			
37		CONSTRUCTION		450			
38		TOTAL FUNDING	EDN	500 C			C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	26.	KALAMA INTERMEDIATE SCHOOL, MAUI					
3							
4		PLANS AND DESIGN FOR IMPROVEMENTS OR					
5		EXPANSION OF THE MUSIC BAND ROOM; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			80		
9		DESIGN			320		
10		TOTAL FUNDING	EDN		400 C		C
11							
12	27.	KANOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION OF A					
15		PORTABLE CLASSROOM WITH FIRE LANE AND					
16		HYDRANT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			79		
20		CONSTRUCTION			720		
21		TOTAL FUNDING	EDN		800 C		C
22							
23	28.	KAPAA HIGH SCHOOL, KAUAI					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE					
27		INITIAL PHASE TOWARD A NEW SCHOOL GYM;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		PLANS			1		
31		LAND			1		
32		DESIGN			47		
33		CONSTRUCTION			450		
34		EQUIPMENT			1		
35		TOTAL FUNDING	EDN		500 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COVERED WALKWAYS BETWEEN BUILDINGS A AND					
6		B, AND BETWEEN B AND C; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			47		
11		CONSTRUCTION			432		
12		TOTAL FUNDING	EDN		480 C		C
13							
14	30.	KAUAI HIGH SCHOOL, KAUAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
18		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		DESIGN			19		
22		CONSTRUCTION			180		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		200 C		C
25							
26	31.	KE KULA O EHUNUIKAIMALINO, HAWAII					
27							
28		DESIGN AND CONSTRUCTION FOR CAMPUS-					
29		WIDE REPAIR AND MAINTENANCE, ELECTRICAL					
30		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		DESIGN			18		
33		CONSTRUCTION			168		
34		TOTAL FUNDING	EDN		186 C		C
35							
36							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	32.	KEALAKEHE HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		ALL-WEATHER SYNTHETIC TRACK. PLANNING AND					
6		DESIGN FOR PERFORMING ARTS AND STUDENT					
7		ACTIVITIES CENTER; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			649		
12		CONSTRUCTION				2,950	
13		TOTAL FUNDING	EDN		650 C	2,950 C	
14							
15	33.	KIHEI HIGH SCHOOL, MAUI					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR A NEW SCHOOL; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		
22		DESIGN			6,298		
23		CONSTRUCTION			56,700		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		63,000 C		C
26							
27	34.	KING DAVID KALAKAUA MIDDLE SCHOOL,					
28		OAHU					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		REPAIR THEIR INOPERABLE FIRE ALARM					
32		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		PLANS			1		
35		DESIGN			14		
36		CONSTRUCTION			135		
37		TOTAL FUNDING	EDN		150 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW GIRLS' SOFTBALL BATTING CAGE					
6		INCLUDING STORAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			149		
11		CONSTRUCTION			1,200		
12		TOTAL FUNDING	EDN		1,350 C		C
13							
14	36.	KOHALA HIGH SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE KOHALA HIGH					
17		SCHOOL GYMNASIUM; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			200		
21		DESIGN			800		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	37.	KOHALA MIDDLE SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			699		
32		CONSTRUCTION				2,900	
33		TOTAL FUNDING	EDN		700 C	2,900 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	38.	KONAWAENA HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE BUILDING GUTTERS AND					
6		RENOVATE RESTROOM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS				1	
10		DESIGN				13	
11		CONSTRUCTION				135	
12		EQUIPMENT				1	
13		TOTAL FUNDING	EDN			150 C	C
14							
15	39.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		REPLACE ROOF; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS				1	
22		DESIGN				22	
23		CONSTRUCTION				207	
24		TOTAL FUNDING	EDN			230 C	C
25							
26	40.	KUHIO ELEMENTARY SCHOOL, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAVING AND RENOVATION OF BASKETBALL					
30		COURTS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS				1	
33		DESIGN				19	
34		CONSTRUCTION				180	
35		TOTAL FUNDING	EDN			200 C	C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	41.	KULA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PORTABLE					
5		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
6		A COVERED AREA WITH STORAGE UNITS AT THE					
7		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		500			
11		CONSTRUCTION				2,500	
12		TOTAL FUNDING	EDN	500 C		2,500 C	
13							
14	42.	LANAI HIGH AND ELEMENTARY SCHOOL,					
15		MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		BUILDING RENOVATIONS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		
22		DESIGN			142		
23		CONSTRUCTION			1,291		
24		TOTAL FUNDING	EDN	1,434 C			C
25							
26	43.	LUMP SUM CIP - CONDITION, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO MAINTAIN AND IMPROVE					
30		FACILITIES AND INFRASTRUCTURE, INCLUDING					
31		HAZARDOUS MATERIALS REMEDIATION; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS			1		
35		DESIGN			17,998		
36		CONSTRUCTION			72,000		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN	90,000 C			C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	44.	LUMP SUM CIP - EQUITY, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
6		INCLUDING NEW FACILITIES, RENOVATION,					
7		EXPANSION AND/OR REPLACEMENT OF					
8		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS				1	
11		LAND				1	
12		DESIGN			6,587		
13		CONSTRUCTION			26,360		
14		EQUIPMENT				1	
15		TOTAL FUNDING	EDN		32,950	C	C
16							
17	45.	LUMP SUM CIP - PROGRAM SUPPORT,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR PROGRAM					
22		SUPPORT INCLUDING NEW FACILITIES,					
23		TEMPORARY FACILITIES, AND IMPROVEMENTS					
24		AND/OR ADDITIONS TO EXISTING FACILITIES;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS				1	
28		LAND				1	
29		DESIGN			6,587		
30		CONSTRUCTION			26,360		
31		EQUIPMENT				1	
32		TOTAL FUNDING	EDN		32,950	C	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11	46.	LUNALILO ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C
12							
13 14 15 16 17 18 19 20 21 22	47.	LUNALILO ELEMENTARY SCHOOL, OAHU  EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		EQUIPMENT			200		
		TOTAL FUNDING	EDN		200 C		C
23							
24 25 26 27 28 29 30 31 32 33	48.	MAEMAE ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION				1,300	
		TOTAL FUNDING	EDN		300 C	1,300 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	49.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		COVERED WALKWAYS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			198		
10		CONSTRUCTION			1		
11		TOTAL FUNDING	EDN		200 C		C
12							
13	50.	MANANA ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR AN					
16		ADDITIONAL PARKING LOT; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			600		
20		CONSTRUCTION				2,400	
21		TOTAL FUNDING	EDN		600 C	2,400 C	
22							
23	51.	MAUI HIGH SCHOOL, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
27		(BLDG J) EXPANSION AND RENOVATION, NEW					
28		WEIGHT TRAINING/WRESTLING BUILDING;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN			200		
32		CONSTRUCTION			800		
33		TOTAL FUNDING	EDN		1,000 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11	52.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING	EDN		80 720 800 C		C
12 13 14 15 16 17 18 19	53.	MILILANI HIGH SCHOOL, OAHU  PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS TOTAL FUNDING	EDN		2,000 2,000 C	1	C
20 21			EDN		R	1 R	
22 23 24 25 26 27 28 29 30 31	54.	MILILANI HIGH SCHOOL, OAHU  PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN TOTAL FUNDING	EDN		70 280 350 C		C
32 33 34 35 36 37 38 39	55.	MILILANI MIDDLE SCHOOL, OAHU  CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	EDN		11,500 11,500 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	MOANALUA HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR PERFORMING ARTS					
5		CENTER; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		CONSTRUCTION		15,000			
8		TOTAL FUNDING	EDN	15,000 C			C
9							
10	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR A					
13		NEW PORTABLE CLASSROOM; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN		499			
18		CONSTRUCTION				2,000	
19		TOTAL FUNDING	EDN	500 C		2,000 C	
20							
21	58.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR NEW					
24		COVERED WALKWAYS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN			120		
28		CONSTRUCTION		1,080			
29		TOTAL FUNDING	EDN	1,200 C			C
30							
31	59.	NIMITZ ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR LANDSCAPE					
34		IMPROVEMENTS FOR LOWER AND UPPER					
35		ELEMENTARY PLAYGROUND EQUIPMENT; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN			9		
39		CONSTRUCTION		86			
40		TOTAL FUNDING	EDN	95 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10	60.	NIMITZ ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	EDN			26 238 264 C	C
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	61.	NOELANI ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY BUILDING INCLUDING THE RELOCATION/RENOVATION/REPLACEMENT OF PORTABLE BUILDINGS AND ENCLOSED PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	EDN			1 1 1,197 1 1,200 C	C
26 27 28 29 30 31 32 33 34 35 36 37	62.	OLOMANA SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	EDN			1 13 126 140 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12	63.	PAAUILO ELEMENTARY SCHOOL, HAWAII  PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			80		
		DESIGN			320		
		TOTAL FUNDING	EDN		400 C		C
13							
14 15 16 17 18 19 20 21	64.	PAHOA ELEMENTARY SCHOOL, HAWAII  PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			500		
		TOTAL FUNDING	EDN		500 C		C
22							
23 24 25 26 27 28 29 30 31 32	65.	PALISADES ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			359		
		CONSTRUCTION			1,440		
		TOTAL FUNDING	EDN		1,800 C		C
33 34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	66.	PEARL CITY HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		KLM PARKING LOT IMPROVEMENTS, CAFETERIA					
6		PARKING LOT, AND ROAD TO THE BAND ROOM;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		DESIGN			399		
11		CONSTRUCTION				1,600	
12		TOTAL FUNDING	EDN		400 C	1,600 C	
13							
14	67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
18		ELEMENTARY SCHOOL; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS				1	
22		LAND				1	
23		DESIGN			1,997		
24		CONSTRUCTION			8,000		
25		EQUIPMENT				1	
26		TOTAL FUNDING	EDN		10,000 C		C
27							
28	68.	PRESIDENT GEORGE WASHINGTON MIDDLE					
29		SCHOOL, OAHU					
30							
31		CONSTRUCTION TO RELOCATE EXISTING					
32		SEWER LINE AND MAIN ELECTRICAL FEEDERS TO					
33		CONSTRUCT AND/OR EXPAND NEW BAND ROOM;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		CONSTRUCTION			250		
37		TOTAL FUNDING	EDN		250 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	69.	PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		323
		CONSTRUCTION			1,350		2,907
		TOTAL FUNDING	EDN		1,500 C		3,230 C
14							
15 16 17 18 19 20 21 22 23 24 25	70.	PUKALANI ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			499		
		CONSTRUCTION			1		
		TOTAL FUNDING	EDN		500 C		C
26							
27 28 29 30 31 32 33 34 35 36	71.	PUOHALA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			39		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		400 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	PUHALE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		PAVED PARKING LOT ON AN EXISTING GRAVEL					
6		LOT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			29		
10		CONSTRUCTION			270		
11		TOTAL FUNDING	EDN		300 C		C
12							
13	73.	RED HILL ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR A COVERED PLAYCOURT, GROUND AND SITE					
17		IMPROVEMENTS, EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			250		
20		CONSTRUCTION			2,000		
21		EQUIPMENT			250		
22		TOTAL FUNDING	EDN		2,500 C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1  
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74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION			2,497		
		EQUIPMENT				1	
		TOTAL FUNDING	EDN		2,500	C	C

75.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN			2,499		
		TOTAL FUNDING	EDN		2,500	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	76.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		PLAY AREA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN			80		
8		CONSTRUCTION			720		
9		TOTAL FUNDING	EDN		800 C		C
10							
11	77.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN OF TWO SETS OF STAIRS AND A					
14		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN			300		
18		TOTAL FUNDING	EDN		300 C		C
19							
20	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO RENOVATE AND/OR EXPAND					
24		AND/OR BUILD NEW CAFETERIA AND					
25		ADMINISTRATION BUILDINGS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS			1		
29		DESIGN			498		
30		CONSTRUCTION			2,000		
31		EQUIPMENT			1		
32		TOTAL FUNDING	EDN		2,500 C		C
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	79.	WAIANAE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		RUBBERIZED ALL-WEATHER TRACK AND FIELD;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			175		
9		CONSTRUCTION			1,575		
10		TOTAL FUNDING	EDN		1,750 C		C
11							
12	80.	WAIANAE HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
16		MARINE SCIENCE LEARNING CENTER; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1		
20		DESIGN			63		
21		CONSTRUCTION			585		
22		EQUIPMENT			1		
23		TOTAL FUNDING	EDN		650 C		C
24							
25	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
26							
27		PLANS, LAND ACQUISITION, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR					
29		ADMINISTRATION BUILDING; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			1,230		
35		CONSTRUCTION			11,103		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		12,336 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
6		GROWING STUDENT BODY; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					139
11		CONSTRUCTION					1,260
12		TOTAL FUNDING	EDN				1,400 C
13							
14	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
18		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
19		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					79
24		CONSTRUCTION					734
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN				815 C
27							
28	84.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN FOR CAFETERIA AND KITCHEN					
31		RENOVATION, EXPANSION AND IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		DESIGN					275
35		TOTAL FUNDING	EDN				275 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85.	WAIPAHA HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PHASE ONE					
5		OF A NEW CLASSROOM BUILDING; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			1		
9		CONSTRUCTION			14,999		
10		TOTAL FUNDING	EDN		15,000 C		C
11							
12	86.	WAIPAHA INTERMEDIATE SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR ADDITIONAL					
15		MULTI-PURPOSE PLAY COURTS; GROUND AND					
16		SITES IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS			60		
19		DESIGN			540		
20		TOTAL FUNDING	EDN		600 C		C
21							
22	87.	WILLIAM P. JARRETT MIDDLE SCHOOL,					
23		OAHU					
24							
25		PLANS AND DESIGN TO UPGRADE AND					
26		RENOVATE ALL CAMPUS FACILITIES; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		PLANS			20		
30		DESIGN			180		
31		TOTAL FUNDING	EDN		200 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN400	SCHOOL SUPPORT					
3							
4	88.	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
8							
9							
10							
11							
12							
13							
14							
15		PLANS		4,349		4,349	
16		TOTAL FUNDING	EDN	4,349 A		4,349 A	
17							
18	EDN600	CHARTER SCHOOLS					
19							
20	89.	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU					
21							
22							
23		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PERMANENT WASTEWATER SYSTEM, AN ADDITIONAL FIRE HYDRANT, AND UTILITY AND INFRASTRUCTURE UPGRADES INCLUDING ELECTRICAL SERVICES, OUTDOOR SITE LIGHTING, AND WATER DISTRIBUTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
24							
25							
26							
27							
28							
29							
30							
31							
32		PLANS			1		
33		DESIGN			53		
34		CONSTRUCTION			495		
35		EQUIPMENT			1		
36		TOTAL FUNDING	EDN		550 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	90.	HAWAII STATE LIBRARY, OAHU					
5							
6		DESIGN AND CONSTRUCTION TO REPLACE					
7		ROOF DRAIN LINER ON STATE LIBRARY; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			60		
11		CONSTRUCTION			105		
12		TOTAL FUNDING	AGS		165 C		C
13							
14	91.	HEALTH AND SAFETY, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR HEALTH, SAFETY,					
18		ACCESSIBILITY, AND OTHER CODE					
19		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
20		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
21		MATERIALS, RENOVATIONS FOR LIBRARY					
22		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
23		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
24		TO BUILDINGS AND GROUNDS, AND OTHERS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1,000		
28		DESIGN			2,500		
29		CONSTRUCTION			2,999		
30		EQUIPMENT			1		
31		TOTAL FUNDING	AGS		6,500 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11	92.	LILIHA LIBRARY, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	AGS			1 498 1 500 C	C
12 13 14	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
15 16 17 18 19 20 21 22 23 24 25 26 27	93.	YOUTH CHALLENGE ACADEMY B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA) BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND OTHER IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	DEF			220 580 800 C	C
28 29 30	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
31 32 33 34 35 36 37	94.	LYON ARBORETUM, OAHU  CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND ROAD AT LYON ARBORETUM. CONSTRUCTION TOTAL FUNDING	UOH			600 600 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	95.	UNIVERSITY OF HAWAII AT HILO, HALE					
5		ALAHONUA AIR CONDITIONING					
6		IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, CONSTRUCTION,					
9		EQUIPMENT AND RELATED PROJECT COSTS FOR					
10		UNIVERSITY OF HAWAII AT HILO HALE					
11		ALAHONUA ENERGY EFFICIENT AIR					
12		CONDITIONING IMPROVEMENTS.					
13		PLANS				1	
14		DESIGN				598	
15		CONSTRUCTION				2,400	
16		EQUIPMENT				1	
17		TOTAL FUNDING	UOH			3,000 C	C
18							
19		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
20							
21	96.	UNIVERSITY OF HAWAII WEST OAHU,					
22		CAMPUS-WIDE, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
26		PROJECT COSTS FOR RENOVATION OF THE					
27		MAINTENANCE BUILDING.					
28		PLANS				1	
29		LAND				1	
30		DESIGN				497	
31		CONSTRUCTION				2,000	
32		EQUIPMENT				1	
33		TOTAL FUNDING	UOH			2,500 C	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	97.	UNIVERSITY OF HAWAII WEST OAHU,					
3		LIBRARY, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
7		PROJECT COSTS TO REPAIR AND RENOVATE THE					
8		LIBRARY.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			7		
12		CONSTRUCTION			40		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		50		C
15							
16	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
17							
18	98.	CCS, CAPITAL RENEWAL AND DEFERRED					
19		MAINTENANCE, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
23		OF HAWAII COMMUNITY COLLEGES SYSTEM					
24		FACILITIES. PROJECT TO INCLUDE CAPITAL					
25		RENEWAL, REDUCTION OF MAINTENANCE					
26		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
27		MODERNIZATION OF FACILITIES, RE-ROOFING,					
28		MECHANICAL AND ELECTRICAL SYSTEMS,					
29		RESURFACING, REPAINTING, INFRASTRUCTURE,					
30		DEMOLITION OF EXISTING FACILITIES, AND					
31		OTHER REPAIRS AND PROJECT COSTS TO					
32		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
33		SYSTEM CAMPUSES.					
34		PLANS			1		
35		DESIGN			1,405		
36		CONSTRUCTION			8,593		
37		EQUIPMENT			1		
38		TOTAL FUNDING	UOH		10,000		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		PLANS			1		
		DESIGN			1,405		
		CONSTRUCTION			8,593		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		10,000 C		C

100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			798		
		CONSTRUCTION			8,200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		9,000 C		C



**CAPITAL IMPROVEMENT PROJECTS**

**APPROPRIATIONS (IN 000'S)**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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101.		HONOLULU COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY AND DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				88	
		CONSTRUCTION				360	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			450 C	C

102.		HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GROUND WORK AND SITE IMPROVEMENTS FOR TRADES AND APPRENTICESHIP PROGRAM; RENOVATION AND EQUIPMENT TO CONVERT EXISTING CLASSROOM TO PHYSICS LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				138	
		CONSTRUCTION				560	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			700 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR UHCC, KCC, CULINARY					
6		INSTITUTE OF THE PACIFIC, PHASE II;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			2		2
10		DESIGN		2,996		2,996	
11		CONSTRUCTION		12,000		12,000	
12		EQUIPMENT		2		2	
13		TOTAL FUNDING	UOH	10,000 C		10,000 C	
14			UOH	5,000 R		5,000 R	
15							
16	104.	KAUAI COMMUNITY COLLEGE, KAUAI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR 4465 CAMPUS CENTER -					
20		EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT					
21		AND IMPROVEMENTS TO CAFETERIA KITCHEN;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		PLANS			1		
25		DESIGN		102			
26		CONSTRUCTION		416			
27		EQUIPMENT		1			
28		TOTAL FUNDING	UOH	520 C			C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	105.	KAUAI COMMUNITY COLLEGE, KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR 4463 DANIEL K. INOUYE					
6		TECHNOLOGY CENTER IMPROVEMENTS AND					
7		REPLACEMENTS OF HVAC SYSTEM, LIGHTING,					
8		AND RELATED ELECTRICAL WIRING, AND					
9		CEILING TILES; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS				1	
13		DESIGN				330	
14		CONSTRUCTION				1,328	
15		EQUIPMENT				1	
16		TOTAL FUNDING	UOH			1,660 C	C
17							
18	106.	LEEWARD COMMUNITY COLLEGE, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR RENOVATION, REPLACEMENT,					
22		AND IMPROVEMENT FOR 7886 BE AND THEATER					
23		BUILDINGS REROOF PHASE II-B; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS				1	
27		DESIGN				48	
28		CONSTRUCTION				200	
29		EQUIPMENT				1	
30		TOTAL FUNDING	UOH			250 C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	107.	WINDWARD COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS,					
6		AND REPLACEMENTS FOR 5991 HALE PALANAKILA					
7		AND 5988 HALE 'IMILOA; EXTERIOR REPAIRS					
8		AND REPAINT; REPAIR AND/OR REDESIGN					
9		GUTTERS AND DOWNSPOUTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		PLANS			1		
13		DESIGN			38		
14		CONSTRUCTION			160		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		200 C		C
17							
18	108.	MAUI COLLEGE, MAUI					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
22		AND IMPROVEMENTS FOR 2208-HOOKIPA/2251					
23		LAULIMA AC/HVAC; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			58		
28		CONSTRUCTION			240		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		300 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	109.	MAUI COLLEGE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
6		AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253					
7		PAINA HVAC CONTROLS AND DISTRIBUTIONS					
8		SYSTEMS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN			218		
12		CONSTRUCTION			880		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		1,100 C		C
15							
16	110.	MAUI COLLEGE, MAUI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
20		REMOVAL OF HAZARDOUS MATERIALS, AND					
21		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			1		
25		DESIGN			86		
26		CONSTRUCTION			352		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		440 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	111.	SYSTEM, RENEW, IMPROVE AND MODERNIZE, STATEWIDE					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		IMPROVEMENTS TO UNIVERSITY OF HAWAII AT					
10		MANOA FACILITIES. PROJECT TO INCLUDE					
11		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
12		OF INTERIOR AND EXTERIOR STRUCTURES,					
13		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
14		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
15		AND OTHER PROJECT COSTS TO UPGRADE					
16		EXISTING, TEMPORARY AND NEW FACILITIES.					
17		PLANS				1	
18		LAND				1	
19		DESIGN				16,647	
20		CONSTRUCTION				66,600	
21		EQUIPMENT				1	
22		TOTAL FUNDING	UOH			83,250 C	C
23							
24	112.	SYSTEM, SNYDER HALL REPLACEMENT, OAHU					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
28		PROJECT COSTS FOR THE DEMOLITION AND					
29		REPLACEMENT OF SNYDER HALL.					
30		PLANS				1	
31		LAND				1	
32		DESIGN				1,497	
33		CONSTRUCTION				3,500	
34		EQUIPMENT				1	
35		TOTAL FUNDING	UOH			5,000 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	113.	UNIVERSITY OF HAWAII, COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, EQUIPMENT, AND OTHER					
8		RELATED PROJECT COSTS FOR SITE AND					
9		INFRASTRUCTURE IMPROVEMENTS TO RESEARCH					
10		STATIONS, STATEWIDE.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			1,197		
14		CONSTRUCTION			4,800		
15		EQUIPMENT			1		
16		TOTAL FUNDING	AGR		6,000	C	C
17							
18	114.	UNIVERSITY OF HAWAII, PROOF OF					
19		CONCEPT PLANNING AND DESIGN,					
20		STATEWIDE.					
21							
22		PLANS AND DESIGN FOR PROOF OF CONCEPT					
23		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
24		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
25		PLANNING, AND DESIGN INVESTIGATION;					
26		INCLUDING BUT NOT LIMITED TO A SET OF					
27		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
28		INITIAL COSTS.					
29		PLANS			1		
30		DESIGN			249		
31		TOTAL FUNDING	UOH		250	C	C
32							
33							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	115.	UNIVERSITY OF HAWAII, RELOCATION OF					
3		PROGRAMS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT, AND OTHER					
7		RELATED PROJECT COSTS FOR THE RELOCATION					
8		OF COMMUNICATIONS AND ACADEMY OF CREATIVE					
9		MEDIA INTO A SHARED FACILITY ON THE MANOA					
10		CAMPUS.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			597		
14		CONSTRUCTION			2,400		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		3,000	C	C
17							
18	116.	UNIVERSITY OF HAWAII, SYSTEMWIDE,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
23		NEW FACILITIES, AND IMPROVEMENTS FOR					
24		HYPERBARIC TREATMENT CENTER AT KUAKINI					
25		HOSPITAL; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN			298		
29		CONSTRUCTION			1,200		
30		EQUIPMENT			1		
31		TOTAL FUNDING	UOH		1,500	C	C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	HAWAII THEATRE CENTER, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION			499		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		500 C		C
14							
15		LNR804 - FOREST AND OUTDOOR RECREATION					
16							
17	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
18		RETREAT, OAHU					
19							
20		PLANS, LAND ACQUISITION, AND DESIGN					
21		FOR SITE WORK, SITE UTILITIES, PARKING					
22		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
23		CONNECTION, REPLACE DRIVEWAY GATE,					
24		EXISTING TRAILHEAD CLOSURE AND					
25		REVEGETATION, AND COMFORT STATION.					
26		PLANS			212		
27		LAND			23		
28		DESIGN			413		
29		TOTAL FUNDING	LNR		648 C		C
30							
31	3.	SHOOTING RANGE DEVELOPMENT, KAUAI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		THE DEVELOPMENT OF SHOOTING RANGES.					
35		PLANS			1		
36		DESIGN			1		
37		CONSTRUCTION			348		
38		TOTAL FUNDING	LNR		350 C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR806	- PARKS ADMINISTRATION AND OPERATION					
3							
4	4.	CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION OF SAFETY					
8		MEASURES AND PARK IMPROVEMENTS INCLUDING					
9		LIGHTING, SAFETY NETTING, ACCESSORIES AND					
10		RELATED IMPROVEMENTS.					
11		DESIGN			229		
12		CONSTRUCTION			800		
13		TOTAL FUNDING	LNR		1,029	C	
14							
15	5.	DEPARTMENT OF LAND AND NATURAL					
16		RESOURCES, STATE PARKS DIVISION,					
17		PROOF OF CONCEPT PLANNING AND DESIGN,					
18		STATEWIDE					
19							
20		PLANS AND DESIGN FOR PROOF OF CONCEPT					
21		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
22		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
23		PLANNING, AND DESIGN INVESTIGATION;					
24		INCLUDING BUT NOT LIMITED TO A SET OF					
25		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
26		INITIAL COSTS. PROJECTS TO INCLUDE:					
27		MAKENA STATE PARK, MAUI; KEALAKEKUA BAY					
28		STATE HISTORICAL PARK, HAWAII; KOKEE					
29		STATE PARK, KAUAI.					
30		PLANS			1		
31		DESIGN			249		
32		TOTAL FUNDING	LNR		250	C	
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	FLOOD DAMAGE RECONSTRUCTION AT IAO					
3		VALLEY STATE MONUMENT, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF PARK					
6		RECONSTRUCTION AND RESTORATION					
7		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
8		TO, SLOPE STABILIZATION, ROCKFALL HAZARD					
9		MITIGATION, BRIDGE AND ACCESS					
10		IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND					
11		PARKING IMPROVEMENTS, REPAIR OF ALL					
12		AFFECTED INFRASTRUCTURE AND FACILITIES,					
13		AND RELATED IMPROVEMENTS.					
14		DESIGN			300		
15		CONSTRUCTION			2,700		
16		TOTAL FUNDING	LNR		3,000 C		C
17							
18	7.	MAKENA STATE PARK, MAUI					
19							
20		CONSTRUCTION FOR TWO NEW COMFORT					
21		STATIONS AT MAKENA STATE PARK, MAUI.					
22		CONSTRUCTION			2,500		
23		TOTAL FUNDING	LNR		2,500 C		C
24							
25	8.	STATE PARKS HAZARD MITIGATION					
26		IMPROVEMENTS, STATEWIDE					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR STATE PARKS HAZARD MITIGATION					
30		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
31		AND ANTHROPOGENIC HAZARDS.					
32		DESIGN			99		
33		CONSTRUCTION			900		
34		EQUIPMENT			1		
35		TOTAL FUNDING	LNR		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIEMBURSEMENT AND/OR FINANCING.					
		PLANS			1		
		DESIGN			309		
		CONSTRUCTION			2,790	100	
		TOTAL FUNDING	LNR		3,000 C		C
			LNR		100 N	100 N	
10.		WAHIAWA FRESHWATER PARK, OAHU					
		PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	LNR		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR801	OCEAN-BASED RECREATION					
3							
4	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
5		DESIGN AND CONSTRUCTION FOR					
6		REPLACEMENT OF FINGER PIERS ALONG ROW					
7		600.					
8		DESIGN			80		
9		CONSTRUCTION			720		
10		TOTAL FUNDING	LNR		800	C	C
11							
12							
13	12.	KAHULUI HARBOR, MAUI					
14		EQUIPMENT FOR THE PURCHASE OF A LARGE					
15		PORTABLE BATHROOM COMPLEX TO SERVICE					
16		KAHULUI HARBOR.					
17		EQUIPMENT			150		
18		TOTAL FUNDING	LNR		150	C	C
19							
20							
21	13.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
22		HARBOR, HAWAII					
23		CONSTRUCTION FOR PAVING AND DRAINAGE					
24		IMPROVEMENTS.					
25		CONSTRUCTION			1,100		
26		TOTAL FUNDING	LNR		1,100	C	C
27							
28							
29	14.	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
30		(FF)					
31		PLANS, DESIGN, AND CONSTRUCTION FOR A					
32		FERRY PIER AT THE LAHAINA BOAT HARBOR;					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		PLANS			1		
37		DESIGN			1,829		
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION		16,470			
2		TOTAL FUNDING	LNR	3,300			C
3			LNR	15,000			N
4							
5							
6	15.	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
7							
8							
9							
10		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11							
12							
13							
14							
15							
16							
17							
18							
19							
20		PLANS				1	
21		DESIGN				1	
22		CONSTRUCTION		2,498			
23		TOTAL FUNDING	LNR	2,000			C
24			LNR	500			N
25							
26	16.	SWIM AREA IN POHOIKI, HAWAII					
27							
28		PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
29							
30							
31							
32							
33							
34							
35		PLANS				25	
36		DESIGN				225	
37		TOTAL FUNDING	LNR	250			C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI					
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LNR	1,700	C		C
AGS889 -		SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
18.		ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU					
		PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.					
		PLANS		10,000			
		TOTAL FUNDING	AGS	10,000	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			349		
		TOTAL FUNDING	PSD		350 C		C
2.		HAWAII COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, HAWAII					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION			13,210		
		TOTAL FUNDING	AGS		13,210 C		C
3.		KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION			13,210		
		TOTAL FUNDING	AGS		13,210 C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	MAUI COMMUNITY CORRECTIONAL CENTER,					
3		NEW MEDIUM SECURITY HOUSING, MAUI					
4							
5		CONSTRUCTION OF A NEW MEDIUM SECURITY					
6		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
7		THE MAUI COMMUNITY CORRECTIONAL CENTER.					
8		CONSTRUCTION		6,320			
9		TOTAL FUNDING	AGS	6,320	C		C
10							
11	5.	PSD GENERAL ADMINISTRATION, LUMP SUM					
12		CIP, STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION FOR NEW					
15		ADDITIONS, RENOVATIONS, ALTERATIONS,					
16		REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND					
17		REHABILITATION OF BUILDINGS, SITES,					
18		UTILITIES, EQUIPMENT, AND FACILITIES,					
19		STATEWIDE FOR THE DEPARTMENT OF PUBLIC					
20		SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE					
21		IMPROVEMENTS, UPGRADES, AND					
22		REHABILITATION FOR PSD FACILITIES,					
23		STATEWIDE; ELECTRICAL SYSTEM					
24		INFRASTRUCTURE IMPROVEMENTS AND UPGRADES					
25		FOR THE DEPARTMENT OF PUBLIC SAFETY					
26		FACILITIES, STATEWIDE.					
27		DESIGN		6,895			
28		CONSTRUCTION		27,580			
29		TOTAL FUNDING	AGS	34,475	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	WCCC, NEW CONSOLIDATED HOUSING AND					
3		OTHER RELATED IMPROVEMENTS, OAHU					
4							
5		PLANS AND DESIGN OF A NEW					
6		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
7		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
8		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
9		CENTER (WCCC), OAHU.					
10		PLANS			1,600		
11		DESIGN			6,400		
12		TOTAL FUNDING	AGS		8,000 C		C
13							
14	7.	WOMEN'S COMMUNITY CORRECTIONAL					
15		CENTER, HOOKIPA MAKAI COTTAGE					
16		RENOVATION FOR NEW CONSOLIDATED					
17		FEMALE HOUSING, OAHU					
18							
19		CONSTRUCTION FOR THE RENOVATION OF					
20		THE HOOKIPA MAKAI COTTAGE AND PROGRAMS					
21		BUILDING AND RELATED IMPROVEMENTS AT THE					
22		WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
23		CONSTRUCTION			3,145		
24		TOTAL FUNDING	AGS		3,145 C		C
25							
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	8.	COMBINED SUPPORT MAINTENANCE SHOP 2,					
5		KEAUKAHA MILITARY RESERVATION, HAWAII					
6							
7		CONSTRUCTION AND EQUIPMENT FOR A NEW					
8		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
9		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
10		NEW COMBINED SUPPORT MAINTENANCE SHOP					
11		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
12		AREA SPACE, AND MAINTENANCE SHOP WORK					
13		BAYS THAT WILL BE DESIGNED AND					
14		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION		2,599		1	
19		EQUIPMENT		1		1,714	
20		TOTAL FUNDING	DEF		1 C		1 C
21			DEF	2,599 P		1,714 P	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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9.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			30		30
		CONSTRUCTION			2,193		2,193
		EQUIPMENT			275		275
		TOTAL FUNDING	AGS		2,499 C		2,499 C
			AGS		1 N		1 N

10.		EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DEPARTMENT OF DEFENSE DIAMOND HEAD OPERATION CENTERS, OAHU					
		DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.					
		DESIGN			107		
		CONSTRUCTION					773
		TOTAL FUNDING	AGS		107 C		773 C

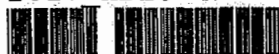


CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		920			
		CONSTRUCTION				7,330	
		TOTAL FUNDING	DEF	170 C		1,580 C	
			DEF	750 P		5,750 P	
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
		DESIGN		36			
		CONSTRUCTION				201	
		TOTAL FUNDING	DEF	36 C		201 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HAWAII STATE FUSION CENTER, OAHU					
		DESIGN FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			141		
		TOTAL FUNDING	AGS		141 C		C
14.		LIHUE AIRPORT STORAGE FACILITY, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF A NEW STORAGE FACILITY AT THE LIHUE AIRPORT TO STORE EMERGENCY EQUIPMENT INCLUDING BUT NOT LIMITED TO FEDERAL, STATE, AND, LOCAL AGENCIES EMERGENCY EQUIPMENT.					
		PLANS				1	
		DESIGN				199	
		CONSTRUCTION				800	
		TOTAL FUNDING	TRN		1,000 C		C
15.		OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU					
		DESIGN OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.					
		DESIGN				81	
		TOTAL FUNDING	AGS		81 C		C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF					
10		EMERGENCY SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			250		250
14		CONSTRUCTION			825		825
15		EQUIPMENT			1,923		1,923
16		TOTAL FUNDING	AGS		3,000 C		3,000 C
17							
18	17.	UPGRADES AND IMPROVEMENTS TO NATIONAL					
19		GUARD READINESS CENTERS AND					
20		FACILITIES, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION OF					
23		IMPROVEMENTS AND UPGRADES TO NATIONAL					
24		GUARD READINESS CENTERS (ARMORIES) AND					
25		FACILITIES TO CONFORM TO CURRENT NATIONAL					
26		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
27		ARMY STANDARDS AND CRITERIA, AND TO MEET					
28		HEALTH, SAFETY, AND BUILDING CODE					
29		REQUIREMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,574		
33		CONSTRUCTION			8,983		6,015
34		TOTAL FUNDING	DEF		2,817 C		1,510 C
35			DEF		7,740 P		4,505 P
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

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K. GOVERNMENT-WIDE SUPPORT  
BED144 - STATEWIDE PLANNING AND COORDINATION

1. DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS			1	
DESIGN			249	
TOTAL FUNDING	BED		250 C	C

2. PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU

PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.

PLANS			1	
DESIGN			249	
TOTAL FUNDING	BED		250 C	C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	3.	STATE AGENCY TRANSIT-ORIENTED					
3		DEVELOPMENT, OAHU					
4							
5		PLANS FOR TRANSIT-ORIENTED					
6		DEVELOPMENT MASTER PLAN OF STATE-OWNED					
7		PARCELS NEAR PROPOSED RAIL STATIONS ON					
8		THE ISLAND OF OAHU.					
9		PLANS			1,000		
10		TOTAL FUNDING	BED		1,000 C		C

11

12 TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

13							
14	4.	INFRASTRUCTURE AND EQUIPMENT FOR THE					
15		SAFETY AND SECURITY OF THE DEPARTMENT					
16		OF TAXATION, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		RELATING TO THE SAFETY AND SECURITY OF					
20		THE DEPARTMENT OF TAXATION.					
21		DESIGN			20		
22		CONSTRUCTION			360		
23		EQUIPMENT			120		
24		TOTAL FUNDING	TAX		500 C		C

25

26 AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

27							
28	5.	UPGRADE AND EXPANSION OF CRITICAL					
29		DATA SYSTEMS, OAHU					
30							
31		EQUIPMENT FOR IT INFRASTRUCTURE,					
32		INCLUDING DATA/SHARED SERVICE CENTERS AND					
33		NETWORKS FOR THE STATE OF HAWAII.					
34		EQUIPMENT			900		
35		TOTAL FUNDING	AGS		900 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	6.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			87		167
20		CONSTRUCTION			810		1,530
21		EQUIPMENT			1		1
22		TOTAL FUNDING	AGS		900 C		1,700 C
23							
24		LNR101 - PUBLIC LANDS MANAGEMENT					
25							
26	7.	DAM ASSESSMENTS, MAINTENANCE, AND					
27		REMEDICATION, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		ASSESSMENTS, MAINTENANCE, AND REMEDIATION					
31		OF DAMS UNDER THE JURISDICTION OF THE					
32		DEPARTMENT OF LAND AND NATURAL RESOURCES.					
33		PLANS				1	
34		DESIGN				1	
35		CONSTRUCTION			2,248		
36		TOTAL FUNDING	LNR		2,250 C		C
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	KAANAPALI BEACH RESTORATION AND BERM					
3		ENHANCEMENT, KAA NAPALI, MAUI					
4							
5		CONSTRUCTION FOR SAND REPLENISHMENT					
6		AT KAA NAPALI BEACH, MAUI. SAND WOULD BE					
7		BORROWED FROM AN OFFSHORE SAND FIELD AND					
8		DELIVERED TO THE BEACH. THE BEACH WOULD					
9		BE WIDENED BY 35 FEET ALONG 3,500 FEET OF					
10		BEACH AREA IN FRONT OF THE MARRIOTT AND					
11		HYATT HOTELS.					
12		CONSTRUCTION				9,300	
13		TOTAL FUNDING	LNR		C	3,500	C
14			LNR		R	4,650	R
15			LNR		T	1,150	T
16							
17	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
18							
19	9.	ALEA BRIDGE, OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN, AND					
22		CONSTRUCTION FOR A RESOURCE AND					
23		NAVIGATION CENTER. THIS PROJECT QUALIFIES					
24		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
25		PLANS				1	
26		LAND				1	
27		DESIGN				1	
28		CONSTRUCTION				997	
29		TOTAL FUNDING	AGS		1,000	C	C
30							
31	10.	ARTS & SCIENCES CENTER, HAWAII					
32							
33		EQUIPMENT FOR REPLACEMENT OF A FIRE					
34		ALARM SYSTEM. THIS PROJECT QUALIFIES AS A					
35		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		EQUIPMENT				28	
37		TOTAL FUNDING	AGS		28	C	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ARTS & SCIENCES CENTER, HAWAII					
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			62		
		TOTAL FUNDING	AGS		63 C		C
12.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		250 C		C
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		6,124		6,430	
		LAND		1		1	
		DESIGN		1		1	
		CONSTRUCTION		1		1	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS	6,128 A		6,434 A	
15.		DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS			900		
		TOTAL FUNDING	AGS		900 C		C
17.		FRIENDS OF PALACE THEATER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			127		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		130 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	18.	HALE KIPA, INC., OAHU					
3							
4		CONSTRUCTION FOR A SERVICES CENTER					
5		AND TWO RESIDENTIAL SHELTERS. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		CONSTRUCTION		750			
9		TOTAL FUNDING	AGS	750	C		C
10							
11	19.	HAWAII ISLAND COMMUNITY DEVELOPMENT					
12		CORPORATION, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ADULT DAY CARE					
15		CENTER FACILITY. THIS PROJECT QUALIFIES					
16		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION		200			
18		TOTAL FUNDING	AGS	200	C		C
19							
20	20.	HUI O LAKA, KAUAI					
21							
22		CONSTRUCTION FOR THE RENOVATION OF					
23		HISTORIC STATE-OWNED BUILDINGS. THIS					
24		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		CONSTRUCTION		25			
27		TOTAL FUNDING	AGS	25	C		C
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21.	ISLAND OF HAWAII YMCA, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR EXTENSIVE REPAIRS TO THE					
6		ISLAND OF HAWAII YMCA BUILDING IN HILO.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			695		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		698 C		C
14							
15	22.	KA HALE A KE OLA HOMELESS RESOURCE					
16		CENTERS, INC., MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RENOVATIONS AND IMPROVEMENTS FOR					
20		PERMANENT SUPPORTIVE HOUSING ON MAUI.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		DESIGN			2		
24		CONSTRUCTION			703		
25		TOTAL FUNDING	AGS		705 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.	KUNIA VILLAGE DEVELOPMENT					
3		CORPORATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR CAPITAL IMPROVEMENTS TO					
7		WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-					
8		FORCE HOUSING. THIS PROJECT QUALIFIES AS					
9		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			662		
13		EQUIPMENT			1		
14		TOTAL FUNDING	AGS		665 C		C
15							
16	24.	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS DIVISION,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
23		FACILITIES AND SITES, STATEWIDE. PROJECTS					
24		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
25		PLANS			100		
26		LAND			1		
27		DESIGN			810		
28		CONSTRUCTION			14,080		
29		EQUIPMENT			9		
30		TOTAL FUNDING	AGS		15,000 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	AGS		3,000 C		C
26.		MAUI ARTS & CULTURAL CENTER, MAUI					
		PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	AGS		1,000 C		C
27.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS		400 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	NATIONAL KIDNEY FOUNDATION OF HAWAII,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
7		PROGRAM CENTER. THIS PROJECT QUALIFIES AS					
8		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		PLANS				1	
10		LAND				1	
11		DESIGN				1	
12		CONSTRUCTION				996	
13		EQUIPMENT				1	
14		TOTAL FUNDING	AGS			1,000	C
15							
16	29.	NEW PARKING GARAGE AND COMMUNITY					
17		CENTER, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		AN UNDERGROUND PARKING GARAGE, ABOVE					
21		GROUND COMMUNITY GATHERING SPACE, NEW					
22		BUILDING HOUSING A COMMUNITY MEETING ROOM					
23		AND RETAIL SPACE, AND ASSOCIATED SITE					
24		IMPROVEMENTS, EQUIPMENT, AND					
25		APPURTENANCES AT TMK: 43054006:0000.					
26		PLANS				1	
27		DESIGN				299	
28		CONSTRUCTION				2,700	
29		TOTAL FUNDING	AGS			3,000	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	30.	STATE CAPITOL BUILDING,					
3		REHABILITATION OF CHAMBERS LEVEL					
4		WATERPROOFING SYSTEM, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR FULL STRUCTURAL AND					
8		ARCHITECTURAL REHABILITATION OF THE					
9		WATERPROOFING SYSTEM/REFLECTING POOLS					
10		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
11		PARKING AREA, AND OTHER RELATED					
12		IMPROVEMENTS.					
13		PLANS			1		
14		DESIGN			1,197		
15		CONSTRUCTION			1		
16		EQUIPMENT			1		
17		TOTAL FUNDING	AGS		1,200 C		C
18							
19	31.	WAIMANALO COMMUNITY VALUES AND					
20		PRIORITIES PROJECT, OAHU					
21							
22		PLANS FOR PHASE 2 OF THE WAIMANALO					
23		COMMUNITY VALUES AND PRIORITIES PROJECT.					
24		PLANS			250		
25		TOTAL FUNDING	AGS		250 C		C
26							
27	32.	WAIOLI CORPORATION, KAUAI					
28							
29		CONSTRUCTION FOR A RAIL-LINE					
30		RESTORATION AND EDUCATIONAL EXHIBIT. THIS					
31		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		CONSTRUCTION			550		
34		TOTAL FUNDING	AGS		550 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	33.	SEAWATER AIR CONDITIONING, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.					
		DESIGN			468		
		CONSTRUCTION			607		
		EQUIPMENT			5,180		
		TOTAL FUNDING	AGS		6,255 C		C
15							
16	SUB201 -	CITY AND COUNTY OF HONOLULU					
17							
18 19 20 21 22 23 24 25 26	34.	KALIHI STREET, OAHU  PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.					
		PLANS			1		
		DESIGN			1,499		
		TOTAL FUNDING	CCH		1,500 C		C
27							
28 29 30 31 32 33 34 35 36 37	35.	PEDESTRIAN WALKWAYS, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.					
		PLANS			1		
		LAND			12,997		
		DESIGN			1		
		CONSTRUCTION			1		
		TOTAL FUNDING	TRN		13,000 C		C

38  
39



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	36.	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
5							
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND			240		
17		DESIGN			960		
18		CONSTRUCTION			4,800		
19		TOTAL FUNDING	COM		5,000 C		C
20			COM		1,000 S		S
21							
22		SUB501 - COUNTY OF KAUAI					
23							
24	37.	BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI					
25							
26							
27		PLANS AND CONSTRUCTION OF A NEW					
28		ANNOUNCER'S BOOTH, BLEACHERS, P.A.					
29		SYSTEM, AND ADA WALKWAYS.					
30		PLANS			200		
31		CONSTRUCTION			2,300		
32		TOTAL FUNDING	COK		2,500 C		C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	38.	CAPTAIN COOK MEMORIAL PARK					
3		IMPROVEMENTS, KAUAI					
4							
5		DESIGN AND CONSTRUCTION OF NEW					
6		BACKSTOP, DUG OUTS, LIGHTING AND GRAND					
7		STAND AT THE CAPTAIN COOK MEMORIAL PARK,					
8		WAIMEA, KAUAI.					
9		DESIGN			250		
10		CONSTRUCTION			750		
11		TOTAL FUNDING	COK		1,000 C		C





## 1           PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 31. Part V, Act 119, Session Laws of Hawaii 2015,  
3 as amended and renumbered by Act 124, Session Laws of Hawaii  
4 2016, is amended by repealing section 48.1:

5           "~~SECTION 48.1. Provided that of the general obligation bond~~  
6 ~~fund appropriation for the creative industries division~~  
7 ~~(BED105), the sum of \$800,000 or so much thereof as may be~~  
8 ~~necessary for fiscal year 2016 2017 shall not be expended until~~  
9 ~~creative industries division develops a transition plan for the~~  
10 ~~film studio to relocate to west Oahu in proximity to the~~  
11 ~~university and for the Diamond Head studio property to revert to~~  
12 ~~the administrative control of the University of Hawaii; provided~~  
13 ~~further that the transition plan be approved by both the~~  
14 ~~director of the department of business, economic development,~~  
15 ~~and tourism and the chief financial officer of the University of~~  
16 ~~Hawaii systems office]."~~

17           SECTION 32. Part V, Act 119, Session Laws of Hawaii 2015,  
18 as amended and renumbered by Act 124, Session Laws of Hawaii  
19 2016, is amended by repealing section 48.2:

20           "~~SECTION 48.2. Provided that of the general obligation bond~~  
21 ~~fund appropriation for natural energy laboratory of Hawaii~~



1 ~~authority (BED146), the sum of \$5,200,000 of so much thereof as~~  
2 ~~may be necessary for fiscal year 2016-2017 shall not be expended~~  
3 ~~until the natural energy laboratory of Hawaii authority works~~  
4 ~~with the University of Hawaii community colleges and Kealahou~~  
5 ~~high school to develop an ocean thermal energy conversion~~  
6 ~~curriculum to career pathway program]."~~

7 SECTION 33. Part IV, Act 119, Session Laws of Hawaii 2015  
8 as amended and renumbered by Act 124, Session Laws of Hawaii  
9 2016, is amended by amending Item D-8 to read as follows:

10 "8. [HAWAIIANAPUNI] FIRING RANGE PROJECT,  
11 KAUAI  
12  
13 PLANS AND DESIGN FOR A FIRING RANGE.  
14 THIS PROJECT IS DEEMED NECESSARY TO  
15 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
16 REIMBURSEMENT.

17	PLANS		1		
18	DESIGN		1,623		
19	TOTAL FUNDING	LNR	424 C		C
20		LNR	1,200 N		N."

21 SECTION 34. Part IV, Act 119, Session Laws of Hawaii 2015  
22 as amended and renumbered by Act 124, Session Laws of Hawaii  
23 2016, is amended by amending Item D-14 to read as follows:

24 "14. JOOE KAHOO LAWE ISLAND RESERVE COMMISSION,  
25 [HAWAII] MAUI  
26  
27 PLANS AND DESIGN FOR AN EDUCATION  
28 CENTER, EXHIBIT AREA/VISITOR CENTER AND  
29 ADMINISTRATIVE BUILDING.

30	PLANS		1		
31	DESIGN		499		



1 TOTAL FUNDING LNR 500 C C"

2 SECTION 35. Part III, Act 119, Session Laws of Hawaii 2015  
3 as amended and renumbered by Act 124, Session Laws of Hawaii  
4 2016, is amended by repealing Section 16.2:

5 " ~~[SECTION 16.2. Provided that the legislature has confirmed~~  
6 ~~in a conference committee report that the Maui Health System, a~~  
7 ~~Kaiser Foundation Hospital LLC, has satisfied all of the~~  
8 ~~standards and conditions in section 323F-58 and 323F-59, Hawaii~~  
9 ~~Revised Statutes, for operating support and capital support,~~  
10 ~~respectively, and the Hawaii health systems corporation's three~~  
11 ~~Maui region hospital facilities have been leased to Maui Health~~  
12 ~~System, a Kaiser Foundation Hospital LLC, pursuant to Act 103,~~  
13 ~~Session Laws of Hawaii 2015;~~

14 ~~(1) Of the general fund appropriation for the Hawaii health~~  
15 ~~systems corporation regions (HTH212) for the fiscal~~  
16 ~~year 2016-2017, the sum of \$33,400,000 or so much thereof~~  
17 ~~as may be necessary, and of the general obligation bond~~  
18 ~~fund appropriation for the Hawaii health system~~  
19 ~~corporation regions (HTH212) for the fiscal year 2016-~~  
20 ~~2017, the sum of \$6,000,000 or so much thereof as may be~~  
21 ~~necessary, shall be disbursed by the Hawaii health~~



1 ~~systems corporation, to the Maui Health System, a Kaiser~~  
2 ~~Foundation Hospital LLC, for its fiscal year 2016-2017~~  
3 ~~operating costs (\$33,400,000 general funds) and capital~~  
4 ~~improvement costs (\$6,000,000 general obligation bond~~  
5 ~~funds), respectively, and~~

6 ~~(2) Of the special fund appropriation for the Hawaii health~~  
7 ~~systems corporation regions (HTH212) for fiscal year~~  
8 ~~2016-2017, the sum of \$10,000,000 or so much thereof as~~  
9 ~~may be deposited as cash in the Maui regional system~~  
10 ~~board's bank accounts or the subaccount of the health~~  
11 ~~systems special fund on or after the effective date of~~  
12 ~~the lease of the Hawaii health systems corporation's~~  
13 ~~three Maui region hospital facilities pursuant to Act~~  
14 ~~103, Session Laws of Hawaii 2015, shall be disbursed by~~  
15 ~~the Maui regional system board, to the Maui Health~~  
16 ~~System, a Kaiser Foundation Hospital LLC, for its fiscal~~  
17 ~~year 2016-2017 working capital, provided further that if~~  
18 ~~less than \$10,000,000 is available in the Maui regional~~  
19 ~~system board's subaccount for this disbursement, then of~~  
20 ~~the general fund appropriation for the Hawaii health~~  
21 ~~systems corporation regions (HTH212) for the fiscal~~



1 ~~year 2016 2017, the sum of \$10,000,000 shall be disbursed~~  
2 ~~by the board of directors of the Hawaii health systems~~  
3 ~~corporation:~~

4 ~~(A) First, to the Maui Health System, a Kaiser~~  
5 ~~Foundation Hospital LLC, to make up any shortfall,~~  
6 ~~if the sum disbursed for working capital out of the~~  
7 ~~Maui regional system board's bank accounts and~~  
8 ~~subaccount of the health systems special fund was~~  
9 ~~less than \$10,000,000; and~~

10 ~~(B) Then, to one or more regional systems of the Hawaii~~  
11 ~~health systems corporation as additional general~~  
12 ~~fund operating subsidies, in accordance with~~  
13 ~~guidelines or conditions established by the board,~~  
14 ~~including the discretion to refrain from making a~~  
15 ~~disbursement to a particular regional system; and~~

16 ~~All other expenditures from the special fund appropriation for~~  
17 ~~the Hawaii health systems corporation regions (HTH212) for~~  
18 ~~fiscal year 2016 2017 for the Maui region shall be limited to~~  
19 ~~costs and expenses directly related to the implementation of Act~~  
20 ~~103, Session Laws of Hawaii 2015, including the winding down of~~  
21 ~~the operations of the three Maui region hospital facilities, and~~



1 ~~the administration of the lease of the Hawaii health systems~~  
2 ~~corporation's three Maui region hospital facilities to the Maui~~  
3 ~~Health System, a Kaiser Foundation Hospital LLC, pursuant to~~  
4 ~~section 323F-54(b)(3), Hawaii Revised Statutes.] "~~

5 SECTION 36. Part IV, Act 119, Session Laws of Hawaii 2015  
6 as amended and renumbered by Act 124, Session Laws of Hawaii  
7 2016, is amended by amending Item F-3.01 to read as follows:

8 "3.01. MOLOKAI VETERANS CENTER, MOLOKAI

9  
10 PLANS, DESIGN, ~~[AND]~~ CONSTRUCTION,  
11 AND EQUIPMENT FOR [OF] A PARKING LOT,  
12 ~~[AND INSTALLATION OF SEPTIC TANK]~~  
13 PORTABLE FACILITY, AND INSTALLATION OF  
14 SEPTIC TANK AND PHOTOVOLTAIC SYSTEM;  
15 GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
16 AND APPURTENANCES IN HOOLEHUA TO PROVIDE  
17 SERVICES TO VETERANS AND HOMESTEAD  
18 RESIDENTS.

19	PLANS			1
20	DESIGN			1
21	CONSTRUCTION	[3,998]	3,997	
22	EQUIPMENT			1
23	TOTAL FUNDING	[DEF] HHL	C	4,000C"

24 SECTION 37. Part IV, Act 119, Session Laws of Hawaii 2015  
25 as amended and renumbered by Act 124, Session Laws of Hawaii  
26 2016, is amended by amending Item G-33 to read as follows:

27 "33. KEONEPOKO ELEMENTARY SCHOOL, HAWAII

28  
29 PLANS, DESIGN, CONSTRUCTION AND  
30 EQUIPMENT FOR ~~[THE TRANSITION FROM KEAAU~~  
31 ~~ELEMENTARY SCHOOL]~~ THE REIMBURSEMENT OF  
32 THE COST INCURRED FOR THE TRANSITION FROM  
33 KEAAU ELEMENTARY SCHOOL TO KEONEPOKO  
34 ELEMENTARY SCHOOL.

35	PLANS			1
----	-------	--	--	---



1	DESIGN			1	
2	CONSTRUCTION			997	
3	EQUIPMENT			1	
4	TOTAL FUNDING	EDN		1,000 C	C"

5 SECTION 38. Part IV, Act 119, Session Laws of Hawaii 2015  
6 as amended and renumbered by Act 124, Session Laws of Hawaii  
7 2016, is amended by amending Item G-51.01 to read as follows:

8 "51.01. MAUKA LANI ELEMENTARY SCHOOL, OAHU  
9  
10 DESIGN AND CONSTRUCTION [~~FOR~~  
11 ACCESSIBLE-RAMP] FOR ACCESSIBILITY  
12 IMPROVEMENTS INCLUDING ELEVATORS AND/OR  
13 RAMPS; GROUND AND SITE IMPROVEMENTS;  
14 EQUIPMENT AND APPURTENANCES.

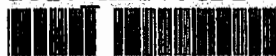
15	DESIGN				1
16	CONSTRUCTION				1,044
17	TOTAL FUNDING	EDN		C	1,045C"

18 SECTION 39. Part IV, Act 119, Session Laws of Hawaii 2015  
19 as amended and renumbered by Act 124, Session Laws of Hawaii  
20 2016, is amended by amending Item G-85.05 to read as follows:

21 "85.05. [~~NEW~~] MAKIKI PUBLIC LIBRARY, OAHU  
22  
23 DESIGN FOR [~~A-NEW~~] RENOVATION AND USE  
24 OF EXISTING FACILITY AT MAKIKI DISTRICT  
25 PARK SITE FOR A PUBLIC LIBRARY, INCLUDING  
26 PARKING AND SERVICE ACCESS REQUIREMENTS,  
27 GROUND AND SITE IMPROVEMENTS, EQUIPMENT  
28 AND APPURTENANCES.

29	DESIGN				1,000
30	TOTAL FUNDING	AGS		C	1,000C"

31 SECTION 40. Provided that the college of tropical  
32 agriculture and human resources does not receive the funding  
33 until parcels on Oahu, further identified by tax map keys (1)5-  
34 8-01:007, (1)5-8-01:013, and (1)5-8-01:055, are transferred over



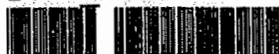
1 to the agribusiness development corporation and a parcel on  
2 Kauai, identified by tax map key 3-7-02-16, is transferred over  
3 to the department of transportation.

4 SECTION 41. Part V, Act 119, Session Laws of Hawaii 2015,  
5 as amended and renumbered by Act 124, Session Laws of Hawaii  
6 2016, is amended by repealing section 51.1:

7 "~~SECTION 51.1. Provided that of the general obligation bond~~  
8 ~~fund appropriation for the University of Hawaii - West Oahu EB-5~~  
9 ~~loan repayment, Oahu (UOH700), the sum of \$17,000,000 or so much~~  
10 ~~thereof as may be necessary for fiscal year 2016-2017 shall be~~  
11 ~~expended upon the board of regents approval of the transfer of~~  
12 ~~at least 30 acres, but no more than 50 acres to the high~~  
13 ~~technology development corporation, department of business,~~  
14 ~~economic development, and tourism and the state film office by~~  
15 ~~January 1, 2018.]"~~

16 SECTION 42. Part V, Act 119, Session Laws of Hawaii 2015,  
17 as amended and renumbered by Act 124, Session Laws of Hawaii  
18 2016, is amended by amending section 51.2 to read as follows:

19 "SECTION 51.2 Provided that of the general obligation fund  
20 appropriation for the University of Hawaii - West Oahu (UOH700)  
21 the sum of \$35,000,000 shall be expended for the creative media





1 center [~~provided further that the department shall provide a~~  
2 ~~report to the legislature regarding the partnership between the~~  
3 ~~University of Hawaii West Oahu and the department of business,~~  
4 ~~economic development and technology to develop a master plan for~~  
5 ~~the development of an integrated public/private creative media~~  
6 ~~center is completed, initiative focused on west Oahu, which~~  
7 ~~shall include the following:~~

8 ~~(1) A formal agreement between all respective agencies on~~  
9 ~~the responsibilities of each agency,~~

10 ~~(2) A development plan to include expected costs and~~  
11 ~~strategic partnerships between the public and private~~  
12 ~~sectors,~~

13 ~~(3) A plan by the university to assign coordination and~~  
14 ~~leadership for statewide creative media programs at~~  
15 ~~the University of Hawaii West Oahu, and~~

16 ~~provided further that a report on the above requirements be~~  
17 ~~submitted to the 2018 Legislature]."~~

18 SECTION 43. Provided that of the general obligation bond  
19 fund appropriation for the University of Hawaii, Community  
20 Colleges (UOH800), the sum of \$10,000,000 or so much thereof as  
21 may be necessary for fiscal year 2017-2018 and the sum of



1 \$10,000,000 or so much thereof as may be necessary for fiscal  
2 year 2018-2019 shall be expended by the University of Hawaii,  
3 Community Colleges for the plans, design, construction, and  
4 equipment for the Culinary Institute of the Pacific, Phase II;  
5 provided further that the funds to be expended are matched by an  
6 amount no less than \$5,000,000 of private funds each fiscal  
7 year; and provided further that any unexpended funds  
8 appropriated for this purpose shall lapse to their respective  
9 funds.

10 SECTION 44. Part V, Act 119, Session Laws of Hawaii 2015,  
11 as amended and renumbered by Act 124, Session Laws of Hawaii  
12 2016, is amended by repealing section 51.3:

13 " ~~[SECTION 51.3. Provided that of the general obligation bond~~  
14 ~~fund appropriation for University of Hawaii, systemwide support~~  
15 ~~(UOH900) the sum of \$48,625,000 or so much thereof as may be~~  
16 ~~necessary for fiscal year 2016-2017 shall not be expended for~~  
17 ~~the college of education if the college of education remains at~~  
18 ~~the University of Hawaii at Manoa; provided further that of the~~  
19 ~~\$48,625,000, \$3,000,000 shall not be expended until the~~  
20 ~~university establishes and implements a master plan that~~  
21 ~~seamlessly transitions students and their high school pathway~~



1 ~~program and community college credits to any four year state~~  
2 ~~funded post secondary education institution.]"~~

3 SECTION 45. Provided that of the general obligation bond  
4 fund appropriations for the public works - planning, design, and  
5 construction (AGS 221), lump sum advance planning, statewide,  
6 the sum of \$5,000,000 for fiscal year 2017-2018 shall not be  
7 expended until a Memorandum of Agreement between the department  
8 of accounting and general services and the high technology  
9 development corporation is executed for the management and  
10 planning to prepare the First Responder Technology Park for  
11 development and use.

12 SECTION 46. Provided that of the general obligation bond  
13 fund appropriation for the department of accounting and general  
14 services, public works-planning, design, and construction  
15 (AGS221), lump sum maintenance of existing facilities, public  
16 works division, statewide, the sum of \$5,000,000 for fiscal year  
17 2017-2018 shall be expended on the repairs, renovations,  
18 maintenance, equipment, appurtenances for the State Capitol  
19 Building.

20 SECTION 47. Any law to the contrary notwithstanding, the  
21 appropriations under Act 119, Session Laws of Hawaii 2015,



1 section 47, as amended and renumbered by Act 124, Session Laws  
2 of Hawaii 2016, section 5, in the amounts indicated or balances  
3 thereof, unallotted, allotted, unencumbered, or encumbered and  
4 unrequired, are hereby lapsed:

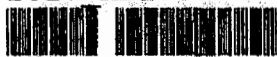
5	"Item No.	Amount	(MOF)
6	G-81	4,875,000	C
7	I-0.13	3,145,000	C
8	I-1.01	13,210,000	C
9	I-1.02	13,210,000	C
10	I-1.03	6,320,000	C
11	I-1.04	17,500,000	C
12	K-7	8,512,000	C"

13 **PART VI. ISSUANCE OF BONDS**

14 SECTION 48. AIRPORT REVENUE BONDS. The department of  
15 transportation is authorized to issue airport revenue bonds for  
16 airport capital improvement program projects authorized in part  
17 II and listed in part IV of this Act and designated to be  
18 financed by revenue bond funds or by general obligation bond  
19 funds with debt service costs to be paid from special funds, in  
20 such principal amount as shall be required to yield the amounts  
21 appropriated for such capital improvements program projects,



1 and, if so determined by the department and approved by the  
2 governor, any additional principal amount as may be necessary by  
3 the department to pay interest on such airport revenue bonds  
4 during the estimated period of construction of the capital  
5 improvement program project for which such airport revenue bonds  
6 are issued to establish, maintain, or increase reserves for the  
7 airport revenue bonds and to pay the expenses of issuance of  
8 such bonds. The airport revenue bonds shall be issued pursuant  
9 to the provisions of part III of chapter 39, Hawaii Revised  
10 Statutes, as the same may be amended from time to time. The  
11 principal of and interest on airport revenue bonds, to the  
12 extent not paid from the proceeds of such bonds, shall be  
13 payable solely from and secured solely by the revenues from  
14 airports and related facilities under the ownership of the State  
15 or operated and managed by the department and the aviation fuel  
16 taxes levied and paid pursuant to sections 243-4(a)(2) and 248-  
17 8, Hawaii Revised Statutes, or such parts of either thereof as  
18 the department may determine, including rents, landing fees, and  
19 other fees or charges presently or hereafter derived from or  
20 arising through the ownership, operation, and management of  
21 airports and related facilities and the furnishing and supplying



1 of the services thereof, and passenger facility charges pursuant  
2 to section 261-5.5, Hawaii Revised Statutes, as amended, and as  
3 determined by the department. The expenses of the issuance of  
4 such airport revenue bonds shall, to the extent not paid from  
5 the proceeds of such bonds, be paid from the airport revenue  
6 fund and passenger facility charge special fund as determined by  
7 the department.

8 The governor, at the governor's discretion, is authorized to use  
9 the airport revenue fund and passenger facility charge special  
10 fund to finance those projects authorized in part II and listed  
11 in part IV of this Act where the method of financing is  
12 designated to be by airport revenue bond funds; provided that  
13 the governor shall submit a report to the legislature of all  
14 uses of this authority for the previous twelve month period from  
15 December 1 to November 30 no later than thirty days prior to the  
16 convening of the regular sessions of 2018 and 2019.

17 SECTION 49. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
18 BONDS. The department of transportation is authorized to issue  
19 rental motor vehicle customer facility revenue bonds for airport  
20 capital improvement program projects relating to consolidated  
21 rental car facilities authorized in part II and listed in part



1 IV of this Act and designated to be financed by revenue bond  
2 funds with debt service cost to be paid from the rental motor  
3 vehicle customer facility charge special fund, as authorized by  
4 section 261-5.6, Hawaii Revised Statutes, in such principal  
5 amount as shall be required to yield the amounts appropriated  
6 for such capital improvements program projects, and, if so  
7 determined by the department and approved by the governor, any  
8 additional principal amount as may be necessary by the  
9 department to pay interest on the rental motor vehicle customer  
10 facility revenue bonds during the estimated period of  
11 construction of the capital improvements program project for  
12 which the rental motor vehicle customer facility revenue bonds  
13 are issued, to establish, maintain, or increase reserves for the  
14 rental motor vehicle customer facility revenue bonds and to pay  
15 the expenses of issuance of the bonds. The rental motor vehicle  
16 customer facility revenue bonds shall be issued pursuant to the  
17 provisions of part III of chapter 39, Hawaii Revised Statutes,  
18 as the same may be amended from time to time. The principal of  
19 and interest on rental motor vehicle customer facility revenue  
20 bonds, to the extent not paid from the proceeds of such bonds,  
21 shall be payable solely from and secured solely by the revenues



1 from the rental motor vehicle surcharge tax and the rental motor  
2 vehicle customer facility charge special fund pursuant to  
3 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
4 determined by the department. The expenses of the issuance of  
5 such rental motor vehicle customer facility revenue bonds, to  
6 the extent not paid from the proceeds of such bonds shall be  
7 paid from the rental motor vehicle customer facility charge  
8 special fund as determined by the department.

9 The governor, in the governor's discretion, is authorized to use  
10 the rental motor vehicle customer facility charge special fund  
11 to finance those projects authorized in part II and listed in  
12 part IV of this Act where the method of financing is designated  
13 to be by rental motor vehicle customer facility revenue bond  
14 funds; provided that the governor shall submit a report to the  
15 legislature of all uses of this authority for the previous  
16 twelve month period from December 1 to November 30 no later than  
17 thirty days prior to the convening of the regular sessions of  
18 2018 and 2019.

19 SECTION 50. HARBOR REVENUE BONDS. The department of  
20 transportation is authorized to issue harbor revenue bonds for  
21 harbor capital improvement program projects authorized in part





1 II and listed in part IV of this Act and designated to be  
2 financed by revenue bond funds or by general obligation bond  
3 funds with debt service cost to be paid from special funds, in  
4 such principal amount as shall be required to yield the amounts  
5 appropriated for such capital improvement program projects, and,  
6 if so determined by the department and approved by the governor,  
7 such additional amounts as may be deemed necessary by the  
8 department to pay interest on such revenue bonds during the  
9 estimated construction period of the capital improvement project  
10 for which such harbor revenue bonds are issued to establish,  
11 maintain, or increase reserves for the harbor revenue bonds or  
12 harbor revenue bonds heretofore authorized (whether authorized  
13 and issued or authorized and still unissued), and to pay the  
14 expenses of issuance of such bonds. The aforementioned harbor  
15 revenue bonds shall be issued pursuant to the provisions of part  
16 III of chapter 39, Hawaii Revised Statutes, as the same may be  
17 amended from time to time. The principal of and interest on  
18 harbor revenue bonds, to the extent not paid from the proceeds  
19 of such bonds, shall be payable solely from and secured solely  
20 by the revenues derived from harbors and related facilities  
21 under the ownership of the State or operated and managed by the



1 department, including rents, mooring, wharfage, dockage,  
2 pilotage fees, and other fees or charges presently or hereafter  
3 derived from or arising through the ownership, operation, and  
4 management of harbor and related facilities and the furnishing  
5 and supplying of the services thereof. The expenses of the  
6 issuance of such harbor revenue bonds shall, to the extent not  
7 paid from the proceeds of such bonds, be paid from the harbor  
8 special fund.

9 The governor, at the governor's discretion, is authorized to use  
10 the harbor revenue fund to finance those projects authorized in  
11 part II and listed in part IV of this Act where the method of  
12 financing is designated to be by harbor revenue bond funds;  
13 provided that the governor shall submit a report to the  
14 legislature of all uses of this authority for the previous  
15 twelve month period from December 1 to November 30 no later than  
16 thirty days prior to the convening of the regular sessions of  
17 2018 and 2019.

18 SECTION 51. HIGHWAY REVENUE BONDS. The department of  
19 transportation is authorized to issue highway revenue bonds for  
20 highway capital improvement program projects authorized in part  
21 II and listed in part IV of this Act and designated to be



1 financed by revenue bond funds or by general obligation bond  
2 funds with the debt service cost to be paid from special funds,  
3 in such principal amount as shall be required to yield the  
4 amounts appropriated for such capital improvement projects, and,  
5 if so determined by the department and approved by the governor,  
6 such additional principal amount as may be deemed necessary by  
7 the department to pay interest on such highway revenue bonds  
8 during the estimated period of construction of the capital  
9 improvement project for which such highway revenue bonds are  
10 issued, to establish, maintain, or increase reserves for such  
11 highway revenue bonds or highway revenue bonds heretofore  
12 authorized (whether authorized and issued or authorized and  
13 still unissued), and to pay all or any part of the expenses  
14 related to the issuance of such highway revenue bonds. The  
15 aforementioned highway revenue bonds shall be issued pursuant to  
16 the provisions of part III of chapter 39, Hawaii Revised  
17 Statutes, as the same may be amended from time to time. The  
18 principal of and interest on such highway revenue bonds, to the  
19 extent not paid from the proceeds of such highway revenue bonds,  
20 shall be payable from and secured by the revenues derived from  
21 highways and related facilities under the ownership of the State



1 or operated and managed by the department, from the highway fuel  
2 taxes, vehicle weight taxes, and vehicle registration fees,  
3 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
4 249-33, Hawaii Revised Statutes, and federal moneys received by  
5 the State or any department thereof that are available to pay  
6 principal of and/or interest on indebtedness of the State, or  
7 such part of any thereof as the department may determine, and  
8 other user taxes, fees or charges currently or hereafter derived  
9 from or arising through the ownership, operation, and management  
10 of highways and related facilities and the furnishing and  
11 supplying of the services thereof. The expenses related to the  
12 issuance of such highway revenue bonds, to the extent not paid  
13 from the proceeds of such bonds, shall be paid from the state  
14 highway fund.

15 The governor, at the governor's discretion, is authorized to use  
16 the state highway fund to finance those projects authorized in  
17 part II and listed in part IV of this Act where the method of  
18 financing is designated to be by highway revenue bond funds;  
19 provided that the governor shall submit a report to the  
20 legislature of all uses of this authority for the previous  
21 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2018 and 2019.

3 **PART VII. SPECIAL PROVISIONS**

4 SECTION 52. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
5 provision to the contrary notwithstanding, the governor may  
6 replace general obligation bond funds appropriated for capital  
7 improvement projects with general obligation reimbursable bond  
8 funds when the expenditure of such general obligation  
9 reimbursable bond funds is deemed appropriate for the project.

10 SECTION 53. All general obligation bond funds used for a  
11 public undertaking, improvement, or system designated by the  
12 letter (D) shall have the bond principal and interest reimbursed  
13 from the special fund in which the net revenue, net user tax  
14 receipts, or combination of both of such public undertaking,  
15 improvement, or system are deposited or credited. Bonds issued  
16 for irrigation and housing projects shall be reimbursed as  
17 provided by section 174-21 and chapter 201H, Hawaii Revised  
18 Statutes, respectively.

19 The governor at the governor's discretion is authorized to use  
20 the state highway fund, the harbor special fund, the boating  
21 special fund, the airport revenue fund, the special land and



1 development fund, or other appropriate special funds to finance  
2 the respective public undertaking, improvement, or system  
3 described above and authorized in this Act, where the method of  
4 financing is designated to be general obligation bond fund with  
5 debt service cost to be paid from the funds.

6 SECTION 54. In the event that the authorized  
7 appropriations specified for capital improvement projects listed  
8 in this Act are insufficient and where the source of funding is  
9 designated as special funds, general obligation bond fund with  
10 debt service cost to be paid from special funds, revenue bond  
11 funds, or revolving funds, the governor may make supplemental  
12 allotments from the special fund or revolving fund responsible  
13 for cash or debt service payments for the projects or transfer  
14 unrequired balances from other unexpired projects in this Act or  
15 prior appropriation acts which authorized the use of special  
16 funds, general obligation bond fund with debt service costs to  
17 be paid from special funds, revenue bond funds, or revolving  
18 funds; provided that such supplemental allotments shall not be  
19 used to increase the scope of the project; provided further that  
20 such supplemental allotments shall not impair the ability of the  
21 fund to meet the purposes for which it was established.



1 SECTION 55. In the event that the authorized  
2 appropriations specified for capital improvement projects listed  
3 in this Act are insufficient and where the source of funding is  
4 designated as airport passenger facility charge funds, the  
5 governor may make supplemental allotments from the airport  
6 revenue fund or airport revenue bond funds, or transfer  
7 unrequired balances from other unexpired projects in this Act or  
8 prior appropriation acts that authorized the use of airport  
9 passenger facility charge funds; provided that such supplemental  
10 allotments shall not be used to increase the scope of the  
11 project; provided further that such supplemental allotments  
12 shall not impair the ability of the fund to meet the purposes  
13 for which it was established; and provided further that the  
14 governor, at the governor's discretion, is authorized to  
15 increase the passenger facility charge fund authorization  
16 ceiling for the program to accommodate the expenditure of such  
17 funds.

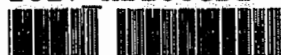
18 SECTION 56. The governor may supplement funds for any cost  
19 element for a capital improvement project authorized under this  
20 Act by transferring such sums as may be needed from the funds  
21 appropriated for other cost elements of the same project by this



1 Act or any other prior or future act that has not lapsed;  
2 provided that the total expenditure of funds for all cost  
3 elements shall not exceed the total appropriations for that  
4 project.

5 SECTION 57. After the objectives and the purposes of  
6 appropriations made in this Act for capital investment purposes  
7 from the state educational facilities improvement special fund  
8 have been met, any unrequired balances shall be transferred to  
9 the special funded project adjustment fund for state educational  
10 facilities appropriated in part II and described further in part  
11 IV of this Act, and shall be considered a supplementary  
12 appropriation thereto; provided that the governor shall submit a  
13 report to the legislature of all uses of this authority for the  
14 previous twelve month period from December 1 to November 30 no  
15 later than thirty days prior to the convening of the regular  
16 sessions of 2018 and 2019.

17 SECTION 58. In the event that currently authorized  
18 appropriations specified for capital investment purposes listed  
19 in this Act or in any other Act currently authorized by the  
20 legislature are insufficient, and where the source of funding  
21 for the project is designated as the state educational





1 facilities improvement special fund, the governor may make  
2 supplemental allotments from the special funded project  
3 adjustment fund for state educational facilities; provided that  
4 the supplemental allotments from the special funded project  
5 adjustment fund for state educational facilities shall not be  
6 used to increase the scope of the project and may only be made  
7 to supplement currently authorized capital investment project  
8 cost elements; provided further that the governor shall submit a  
9 report to the legislature of all uses of this authority for the  
10 previous twelve month period from December 1 to November 30 no  
11 later than thirty days prior to the convening of the regular  
12 sessions of 2018 and 2019.

13 SECTION 59. Any provision of this Act to the contrary  
14 notwithstanding, the appropriations made for capital improvement  
15 projects authorized under this Act shall not lapse at the end of  
16 the fiscal biennium for which the appropriation is made;  
17 provided that all appropriations made to be expended in fiscal  
18 biennium 2017-2019 which are unencumbered as of June 30, 2020,  
19 shall lapse as of that date; provided further that this lapsing  
20 date shall not apply to:



1           (1) Appropriations for projects where the means of  
2           financing is the state educational facilities  
3           improvement special fund, where such appropriations  
4           have been authorized for more than three years for the  
5           construction or acquisition of public school  
6           facilities; or

7           (2) Non-general fund appropriations for projects described  
8           in part IV of this Act where such appropriations have  
9           been deemed necessary to qualify for federal aid  
10          financing and reimbursement and are unencumbered as of  
11          June 30, 2024, shall lapse as of that date.

12          SECTION 60. Where it has been determined that changed  
13          conditions, such as a reduction in the particular population  
14          being served, permit the reduction in the scope of a capital  
15          improvement project described in this Act, the governor may  
16          authorize such reduction of project scope.

17          SECTION 61. In releasing funds for capital improvement  
18          projects, the governor shall consider legislative intent and the  
19          objectives of the user agency and its programs; the scope and  
20          level of the user agency's intended service; and the means,  
21          efficiency, and economics by which the project will meet the



1 objectives of the user agency and the State; provided that  
2 agencies responsible for construction shall take into  
3 consideration legislative intent, the objectives of the user  
4 agency and its programs, and the scope and level of the user  
5 agency's intended service and construct the improvement to meet  
6 the objectives of the user agency in the most efficient and  
7 economical manner possible.

8 SECTION 62. With the approval of the governor, designated  
9 expending agencies for capital improvement projects authorized  
10 in this Act may delegate to other state or county agencies the  
11 implementation of projects when it is determined advantageous to  
12 do so by both the original expending agency and the agency to  
13 which expending authority is to be delegated.

14 SECTION 63. Where county capital improvement projects are  
15 partially or totally funded by state grants as authorized in  
16 this Act or any other act of the legislature, this fact should  
17 be appropriately acknowledged during construction and upon  
18 completion of these projects.

19 SECTION 64. The governor may authorize the expenditure of  
20 funds for capital improvement projects not previously authorized  
21 in this Act to cope with the effects of natural disasters or



1 unforeseen emergencies, when the effects of the natural  
2 disasters or unforeseen emergencies create an urgent need to  
3 pursue a course of action that is in the best interest of the  
4 State; provided that no funds shall be expended without a formal  
5 declaration of a natural disaster or emergency by the governor;  
6 provided further that the governor shall use the powers  
7 conferred under section 127A-13, Hawaii Revised Statutes, or any  
8 other applicable law to accomplish the purposes of this section.

9 SECTION 65. Notwithstanding any provision in part III of  
10 this Act, the governor is authorized to transfer savings or  
11 unrequired balances as may be available from the appropriated  
12 funds of any program in this Act to supplement the appropriation  
13 for any other program in this Act to cope with the effects of  
14 natural disasters or other unforeseen emergencies; provided that  
15 the effects of such natural disasters or emergencies create an  
16 urgent need to pursue a course of action which is in the best  
17 interest of the State; provided further that the use of such  
18 funds does not conflict with general law; and provided further  
19 that no funds shall be expended without a formal declaration of  
20 a natural disaster or emergency by the governor.



1 SECTION 66. No appropriation authorized in this Act for  
2 expenditure by a political subdivision of this State shall be  
3 considered to be a mandate to undertake new programs or to  
4 increase the level of services under existing programs of that  
5 political subdivision. If any appropriation authorized in this  
6 Act constitutes such a mandate within the provisions of section  
7 5 of article VIII of the Hawaii State Constitution, such  
8 authorization shall be void and, in the case of capital  
9 improvement appropriations designated to be financed from the  
10 general obligation bond fund, the total general obligation bonds  
11 authorized for such projects shall be correspondingly decreased.

12 SECTION 67. Whenever the expending agency to which an  
13 appropriation is made is changed due to legislation enacted  
14 during any session of the legislature, which affects the  
15 appropriations made by this Act, the governor shall transfer the  
16 necessary funds and positions to the proper expending agency as  
17 provided by law.

18 SECTION 68. If the State should assume the direct  
19 operation of any non-governmental agency receiving state funds  
20 under the provisions of this Act, all such funds shall  
21 constitute a credit to the State against the costs of acquiring



1 all or any portion of the property, real, personal, or mixed, of  
2 such non-governmental agency. This credit shall be applicable  
3 regardless of when the acquisition takes place.

4 SECTION 69. Any provision of this Act to the contrary  
5 notwithstanding, the federal fund or other federal fund  
6 appropriations made for operating costs authorized under this  
7 Act shall not lapse at the end of the fiscal year for which the  
8 appropriation is made; provided that all federal fund or other  
9 federal fund appropriations made to be expended in fiscal year  
10 2017-2018 which are unencumbered as of June 30, 2020 shall lapse  
11 as of that date and fiscal year 2018-2019 which are unencumbered  
12 as of June 30, 2021 shall lapse as of that date.

13 SECTION 70. If unanticipated federal funding cutbacks  
14 diminish or curtail essential, federally funded state programs,  
15 the governor may utilize savings as determined to be available  
16 from other state programs for the purpose of maintaining such  
17 programs until the next legislative session.

18 SECTION 71. The governor may approve the expenditure of  
19 all federal funds which are in excess of levels authorized by  
20 the legislature; provided that the governor may allow for an



1 increase in the appropriate federal fund authorization ceiling  
2 for the program to accommodate the expenditure of such funds.

3 SECTION 72. Any provision of this Act to the contrary  
4 notwithstanding, the governor may approve the extension of the  
5 lapse dates for federal fund or other federal fund  
6 appropriations and appropriations of other means of financing,  
7 except general funds, deemed necessary to qualify for federal  
8 aid financing and/or reimbursement, provided in this Act or  
9 authorized by the governor pursuant to section 72 of this Act as  
10 necessary to meet the intent of the federal grant awards.

11 SECTION 73. Where an agency is authorized to secure funds  
12 or other property from private organizations or individuals to  
13 be expended or utilized in connection with any authorized  
14 program, the agency, with the governor's approval, may enter  
15 into such undertaking, provided that the provisions of the  
16 undertaking comply with applicable state constitutional and  
17 statutory requirements.

18 SECTION 74. Except as otherwise provided by general law,  
19 negotiations for the purchase of land by state agencies shall be  
20 subject to the approval of the governor and the department of  
21 land and natural resources, or other appropriate agency;



1 provided that private lands may be acquired for the purpose of  
2 exchange for federal lands when the department of land and  
3 natural resources and the governor determine that such  
4 acquisition and exchange are necessary for the completion of any  
5 project specifically authorized by this Act.

6 SECTION 75. Except as otherwise provided, or except as  
7 prohibited by specific grant conditions, all federal or non-  
8 general fund reimbursements received by state programs shall be  
9 returned to the general fund or fund of originating expenses.

10 SECTION 76. Unless otherwise provided in this Act, the  
11 governor is authorized to transfer operating funds between  
12 appropriations within the same fund, within an expending agency,  
13 for operating purposes.

14 SECTION 77. Except as otherwise provided in this Act, each  
15 department or agency is authorized to transfer positions within  
16 its respective authorized position ceiling for the purpose of  
17 maximizing the utilization of personnel resources and staff  
18 productivity; provided that all such actions shall be with the  
19 prior approval of the governor and shall be consistent with  
20 appropriations provided in this Act and with provisions of part  
21 II of chapter 37, Hawaii Revised Statutes.





1 SECTION 78. Any law or provision to the contrary  
2 notwithstanding, in expending funds for social welfare programs,  
3 education programs, and other programs and agencies having  
4 appropriations which are based on population and workload data  
5 as specified in the executive budget document, only so much as  
6 is necessary to provide the level of services intended by the  
7 legislature shall be expended. Affected agencies shall reduce  
8 expenditures below appropriations under procedures prescribed by  
9 the department of budget and finance in the event actual  
10 population and workload trends are less than the figures  
11 projected.

12 SECTION 79. With the approval of the governor, expending  
13 agencies that use appropriations authorized in part II of this  
14 Act for audit services may delegate that responsibility and  
15 transfer funds to internal post audit (AGS104) when it is  
16 determined by such agencies that it is advantageous to do so.

17 SECTION 80. With the approval of the governor, expending  
18 agencies that use appropriations authorized in part II of this  
19 Act for planning, land acquisition, design, construction, and  
20 equipment for repair and alterations may delegate that  
21 responsibility and transfer funds to public works - planning,



1 design, and construction (AGS221) for the implementation of the  
2 repair and alterations when it is determined by the agencies  
3 that it is advantageous to do so.

4 SECTION 81. Except as otherwise provided by law, agencies  
5 with appropriations authorized in part II of this Act for risk  
6 management costs shall transfer funds authorized for that  
7 purpose to risk management (AGS203) for the administration and  
8 implementation of state risk management costs and expenses.

9 SECTION 82. With the approval of the governor, the Hawaii  
10 health systems corporation in the department of health may  
11 transfer to the department of human services funds appropriated  
12 to the Hawaii health systems corporation for the care and  
13 treatment of patients whenever the department of human services  
14 can utilize such funds to match federal funds which may be  
15 available to help finance the cost of outpatient, acute  
16 hospital, or long term care of indigents or medical indigents in  
17 designated critical access hospitals.

18 SECTION 83. With the approval of the governor, the  
19 department of health may transfer to the department of human  
20 services funds appropriated to the department of health for the  
21 care and treatment of patients whenever the department of human



1 services can utilize such funds to match federal funds to  
2 finance the cost of outpatient, hospital, or skilled nursing  
3 home care of indigents or medical indigents.

4 SECTION 84. The department of human services is authorized  
5 to enter into agreements with the department of health to  
6 furnish outpatient, hospital, and skilled nursing home care of  
7 indigents or medical indigents and to pay the department of  
8 health for such care; provided that with the approval of the  
9 director of finance, the department of health may deposit part  
10 of such receipts into the appropriations from which transfers  
11 were made as provided elsewhere in this Act.

12 SECTION 85. Provided that of the appropriation for each  
13 principal state department, as defined by section 26-4, Hawaii  
14 Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018  
15 and the same sum for fiscal year 2018-2019 shall be made  
16 available in each department to be established as a separate  
17 account for a protocol fund to be expended at the discretion of  
18 the executive head of the department or agency (i.e., director,  
19 chairperson, comptroller, adjutant general, superintendent,  
20 president, or attorney general).



1 SECTION 86. Provided that of the general fund  
2 appropriation for Hawaii state public library system (EDN407),  
3 the sum of \$2,500 for fiscal year 2017-2018 and the same sum for  
4 fiscal year 2018-2019 may be used to establish a separate  
5 account for a protocol fund to be expended at the discretion of  
6 the state librarian.

7 SECTION 87. Provided that of the general fund  
8 appropriation for financial administration (BUF115), the sum of  
9 \$4,000 for fiscal year 2017-2018 and the same sum for fiscal  
10 year 2018-2019 may be used to establish a separate account for a  
11 protocol fund to be expended at the discretion of the director  
12 of finance for the promotion and improvement of state bond  
13 ratings and sales.

14 SECTION 88. Provided that of the special fund  
15 appropriation for spectator events and shows - aloha stadium  
16 (AGS889), the sum of \$2,500 for fiscal year 2017-2018 and the  
17 same sum for fiscal year 2018-2019 may be expended at the  
18 discretion of the stadium manager for the promotion of spectator  
19 events and shows and other stadium related purposes.



1 SECTION 89. Except as otherwise provided, the  
2 appropriation for the office of the governor (GOV100) shall be  
3 expended at the discretion of the governor.

4 SECTION 90. Except as otherwise provided, the  
5 appropriation for the office of the lieutenant governor (LTG100)  
6 shall be expended at the discretion of the lieutenant governor.

7 SECTION 91. Provided that of the appropriations authorized  
8 for executive programs in part II of this Act for fiscal year  
9 2017-2018 and fiscal year 2018-2019, settlements and judgments  
10 approved by the legislature in the final version of House Bill  
11 No. 1022, Making Appropriations for Claims Against the State,  
12 Its Officers, or Its Employees, shall be funded within each  
13 program's departmental allocation for the respective fiscal  
14 year.

15 SECTION 92. Provided that the amount of settlements and  
16 judgments approved by the legislature in the final version of  
17 House Bill No. 1022, Making Appropriations for Claims Against  
18 the State, Its Officers, or Its Employees, exceeds program  
19 allocations for fiscal year 2017-2018 or fiscal year 2018-2019,  
20 as applicable, for the purposes of meeting such obligations:



1 (1) A department, with the approval of the governor, may  
2 utilize allocated savings determined to be available  
3 from any other program within the department; and

4 (2) Unless otherwise provided by general law, the governor  
5 may transfer funds between allocations of  
6 appropriations within a department for the purposes of  
7 paying settlements and judgments of a program.

8 SECTION 93. The director of finance is authorized to  
9 expend general fund, special fund, and revolving fund savings or  
10 balances determined to be available from authorized general  
11 fund, special fund, and revolving fund program appropriations up  
12 to an aggregate total of \$20,000,000 for fiscal year 2017-2018  
13 and \$20,000,000 for fiscal year 2018-2019, for municipal lease  
14 payments under financing agreements entered into pursuant to  
15 chapter 37D, Hawaii Revised Statutes, to finance the acquisition  
16 of depreciable assets including but not limited to automobiles,  
17 computers, printers, and telecommunications equipment; provided  
18 that designated expending agencies (including the department of  
19 education and the University of Hawaii), for municipal lease  
20 payments and for depreciable assets including but not limited to  
21 automobiles, computers, printers, and telecommunications

1 equipment authorized in this Act, may delegate to the director  
2 of finance the implementation of such acquisitions when it is  
3 determined by all involved agencies that it is advantageous to  
4 do so.

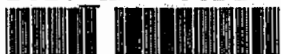
5 SECTION 94. Notwithstanding any provision in part III of  
6 this Act, the governor is authorized to transfer savings or  
7 unrequired balances as may be available of general funds from  
8 any program in this Act to supplement the department of land and  
9 natural resources' firefighter's contingency fund; provided that  
10 these funds shall be used to prevent, control, and extinguish  
11 wildland fires within forest reserves, public hunting areas,  
12 wildlife and plant sanctuaries, and natural area reserves, and  
13 to fulfill mutual aid agreements in cooperation with fire  
14 control agencies of the counties and federal government.

15 SECTION 95. Provided that the director of finance shall  
16 ensure that non-facility per pupil general fund amounts  
17 allocated for department of education and charter school  
18 students are equal on an annualized fiscal year basis; provided  
19 further that, for the purposes of this section, all general fund  
20 appropriations for school-based budgeting (EDN100),  
21 instructional support (EDN200), state administration (EDN300),



1 and school support (EDN400) shall be considered non-facility  
2 appropriations for department of education; provided further  
3 that for the purposes of this section, the general fund  
4 appropriation for charter schools (EDN600) shall be considered  
5 the non-facility appropriation for charter schools; provided  
6 further that, for the purposes of this section, all grant  
7 appropriations issued pursuant to chapter 42F, Hawaii Revised  
8 Statutes, shall be excluded from non-facility appropriations for  
9 the department of education and charter schools; and provided  
10 further that, notwithstanding any other law to the contrary, for  
11 fiscal year 2017-2018 and fiscal year 2018-2019, the director of  
12 finance shall:

- 13 (1) Determine the sum of general fund appropriations made  
14 for the department of education and charter school  
15 student non facility costs;
- 16 (2) Determine the sum of department of education and  
17 charter school student enrollment based upon verified  
18 actual student enrollment counts as of October 15;
- 19 (3) Determine a per pupil amount by dividing the sum of  
20 general fund appropriations determined under paragraph





1 (1) by the sum of student enrollment determined under  
2 paragraph (2);

3 (4) Transfer a general fund amount between the department  
4 of education and charter schools prior to November 1,  
5 2017, and November 1, 2018, respectively, that will  
6 provide each with a per pupil allocation equal to the  
7 amount determined on an annualized fiscal year basis  
8 under paragraph (3); and

9 (5) Account for all calculations and transfers made  
10 pursuant to this section in a report to the  
11 legislature, governor, department of education, and  
12 charter schools within ten days of any transfer made  
13 pursuant to this section.

14 SECTION 96. Provided that, pursuant to section 37-74(f),  
15 Hawaii Revised Statutes, no funds shall be expended to fill a  
16 permanent or temporary position for the lowest level of the  
17 program if the filling of that position causes the position  
18 ceiling for that level of the program to be exceeded; provided  
19 further that this prohibition shall not apply to a:

20 (1) Position established by the University of Hawaii or  
21 the Hawaii health systems corporation;



- 1           (2) Position that is entirely federally funded;
- 2           (3) Position necessary for compliance without undue delay
- 3           with a court order or decree if the director of human
- 4           resources development determines that the recruitment
- 5           through normal civil service procedures would result
- 6           in delay or noncompliance;
- 7           (4) Position approved by the governor for special,
- 8           research, or demonstration project of an agency;
- 9           (5) Position approved by the governor to perform an
- 10          emergency management function under the department of
- 11          defense pursuant to the authority of section 127A
- 12          12(b) (9), Hawaii Revised Statutes;
- 13          (6) Casual hire position;
- 14          (7) Vicing position;
- 15          (8) Position established by an agency pursuant to express
- 16          statutory authority to establish the position; and
- 17          (9) Position established by an agency for a program or
- 18          project funded by an appropriation in an act other
- 19          than a general or supplemental appropriations act;
- 20          provided further that with regard to any of the positions
- 21          identified in paragraphs (1), (2), (3), (4), (5), (8), and (9),



1 the respective agency or department shall submit a report to the  
2 legislature within five days of each use of this provision; and  
3 provided further that the report shall include the:

- 4 (1) Authority used to establish the position;
- 5 (2) Date the position was established;
- 6 (3) Projected date the position will be filled;
- 7 (4) Amounts projected to be expended in fiscal year 2017-  
8 2018 and in fiscal year 2018-2019;
- 9 (5) Source of funds used to pay for the position; and
- 10 (6) Functions to be performed by the position.

11 SECTION 97. If the governor imposes a restriction on an  
12 allotment to the department of accounting and general services  
13 that may affect the expenditure of the appropriation for school  
14 repair and maintenance, neighbor island districts (AGS807), the  
15 comptroller shall consult with the superintendent of education  
16 before enforcing the restriction.

17 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

18 SECTION 98. If any portion of this Act or its application  
19 to any person, entity, or circumstance is held to be invalid for  
20 any reason, then the legislature declares that the remainder of  
21 the Act and each and every other provision thereof shall not be



1 affected thereby. If any portion of a specific appropriation is  
2 held to be invalid for any reason, the remaining portion shall  
3 be expended to fulfill the objective of such appropriation to  
4 the extent possible.

5 SECTION 99. If manifest clerical, typographical, or other  
6 mechanical errors are found in this Act, the governor may  
7 correct such errors.

8 SECTION 100. Statutory material to be repealed is  
9 bracketed and stricken. New statutory material is underscored.

10 SECTION 101. This Act shall take effect on July 1, 2017.

APPROVED this 21 day of JUN , 2017



GOVERNOR OF THE STATE OF HAWAII



HB No. 100, HD 1, SD 1, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 2, 2017  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2017.



Joseph M. Souki  
Speaker  
House of Representatives





Brian L. Takeshita  
Chief Clerk  
House of Representatives

**THE SENATE OF THE STATE OF HAWAII**

Date: May 2, 2017  
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Twenty-ninth Legislature of the State of Hawaii, Regular Session of 2017.

  
President of the Senate

  
Clerk of the Senate