



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

May 19, 2017

GOV. MSG. NO. 1122

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Ninth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on May 19, 2017, the following bill was signed into law:

SB914 SD1 HD1 CD1

RELATING TO PUBLIC EMPLOYMENT COST
ITEMS
ACT 022 (17)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1: There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2017-2019 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$13,367,269	\$32,376,455
11 Special Funds	\$1,969,087	\$4,701,631
12 Federal Funds	\$1,471,093	\$3,495,393
13 Other Federal Funds	\$347,698	\$821,154
14 Trust Funds	\$46,016	\$103,460
15 Interdepartmental Transfers	\$30,661	\$74,487
16 Revolving Funds	\$326,130	\$795,492
17 Other Funds	\$132,908	\$287,938
18 Special Fund CIP	\$521,273	\$1,259,794



1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
3		
4	General Funds	\$1,989,880 \$4,776,146
5	Special Funds	\$13,815 \$41,196
6	Federal Funds	\$40,128 \$98,975
7	Other Federal Funds	\$6,735 \$17,983
8	Trust Funds	\$195 \$447
9	Revolving Funds	\$6,333 \$16,792

10 SECTION 2. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state departments for expenditure in the respective fiscal year
13 for the purposes of this part.

14 PART II

15 SECTION 3. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2017-2019 all collective bargaining
19 cost items in the agreement negotiated with the exclusive
20 bargaining representative of collective bargaining units (2),
21 (8), (9), and (13):



1		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
2	General Funds	\$983,335	\$2,309,331
3	Special Funds	\$17,212	\$41,093
4	Trust Funds	\$3,954	\$12,801

5 SECTION 4. Funds appropriated or authorized by this part
 6 shall be expended by the chief justice in the respective fiscal
 7 year for the purposes of this part.

8 PART III

9 SECTION 5. There are appropriated or authorized from the
 10 sources of funding indicated below to collective bargaining
 11 statewide (BUF 102) the following sums or so much thereof as may
 12 be necessary to fund for fiscal biennium 2017-2019 the salary
 13 increases and other cost adjustments authorized by chapter 89C,
 14 Hawaii Revised Statutes, for state officers and employees who
 15 are excluded from collective bargaining units (2), (8), (9), and
 16 (13):

17		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
18	General Funds	\$2,547,715	\$6,058,942
19	Special Funds	\$480,679	\$1,163,108
20	Federal Funds	\$149,603	\$381,137
21	Other Federal Funds	\$46,227	\$110,690



1	Trust Funds	\$21,736	\$48,404
2	Interdepartmental Transfers	\$190,985	\$457,008
3	Revolving Funds	\$41,086	\$95,534
4	Other Funds	\$32,011	\$73,215
5	Special Fund CIP	\$35,983	\$92,580

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9	General Funds	\$110,165	\$262,371
10	Special Funds	\$16	\$40
11	Federal Funds	\$2,329	\$10,502
12	Revolving Funds	\$578	\$1,371

13 SECTION 6. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 **PART IV**

18 SECTION 7. There are appropriated or authorized from the
19 sources of funding indicated below to administration (JUD 601)
20 the following sums or so much thereof as may be necessary to
21 fund for fiscal biennium 2017-2019 the salary increases and



1 other cost adjustments authorized by chapter 89C, Hawaii Revised
2 Statutes, for state officers and employees who are excluded from
3 collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4		
5	General Funds	\$279,012 \$688,900
6	Special Funds	\$3,760 \$8,923

7 SECTION 8. Funds appropriated or authorized by this part
8 shall be expended by the chief justice in the respective fiscal
9 year for the purposes of this part.

10 PART V

11 SECTION 9. There are authorized from the source of funding
12 indicated below to Hawaii health systems corporation - corporate
13 office (HTH 210) the following sums or so much thereof as may be
14 necessary to fund for fiscal biennium 2017-2019 the collective
15 bargaining cost items in the agreement negotiated with the
16 exclusive representative of collective bargaining units (2),
17 (8), (9), and (13) assigned to the Hawaii health systems
18 corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
19		
20	Special Funds	\$2,564,632 \$6,326,666



1 SECTION 10. Funds authorized by this part shall be
2 allotted by the director of finance to the Hawaii health systems
3 corporation for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART VI

6 SECTION 11. There are authorized from the source of
7 funding indicated below to Hawaii health systems corporation -
8 corporate office (HTH 210) the following sums or so much thereof
9 as may be necessary to fund for fiscal biennium 2017-2019 the
10 salary increases and other cost adjustments authorized by
11 chapter 89C, Hawaii Revised Statutes, for state officers and
12 employees who are excluded from collective bargaining units (2),
13 (8), (9), and (13) assigned to the Hawaii health systems
14 corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
15 Special Funds	\$167,164	\$392,157

17 SECTION 12. Funds authorized by this part shall be
18 allotted by the director of finance to the Hawaii health systems
19 corporation for expenditure in the respective fiscal year for
20 the purposes of this part.

21 PART VII



1 SECTION 13. There are appropriated from the source of
2 funding indicated below to health premium payments (BUF 761) the
3 following sums or so much thereof as may be necessary to fund
4 for fiscal biennium 2017-2019 the Hawaii employer-union health
5 benefits trust fund costs in the agreement negotiated with the
6 exclusive bargaining representative of collective bargaining
7 units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 General Funds	\$4,539,991	\$10,441,567

10 Of the above amounts, the following amounts are for the
11 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
13 General Funds	\$595,310	\$1,353,032

14 SECTION 14. Funds appropriated by this part shall be
15 allotted by the director of finance to the appropriate state
16 departments for expenditure in the respective fiscal year for
17 the purposes of this part.

18 **PART VIII**

19 SECTION 15. There are appropriated from the source of
20 funding indicated below to health premium payments (BUF 761) the
21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2017-2019 the Hawaii employer-union health
2 benefits trust fund costs authorized by chapter 89C, Hawaii
3 Revised Statutes, for state officers and employees who are
4 excluded from collective bargaining units (2), (8), (9), and
5 (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
6 General Funds	\$1,144,789	\$2,758,623

8 Of the above amounts, the following amounts are for the
9 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$40,543	\$96,406

12 SECTION 16. Funds appropriated by this part shall be
13 allotted by the director of finance to the appropriate state
14 departments for expenditure in the respective fiscal year for
15 the purposes of this part.

16 **PART IX**

17 SECTION 17. Salary increases and cost adjustments provided
18 in this Act for any officer or employee whose compensation is
19 paid, in whole or in part, from federal, special, or other funds
20 shall be paid wholly or proportionately, as the case may be,
21 from the respective funds.



1 SECTION 18. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2018, and
3 June 30, 2019, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 19. This Act shall take effect on July 1, 2017.

APPROVED this 19 day of MAY, 2017





GOVERNOR OF THE STATE OF HAWAII

THE SENATE OF THE STATE OF HAWAII

Date: May 2, 2017
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Twenty-ninth Legislature of the State of Hawaii, Regular Session of 2017.


President of the Senate


Clerk of the Senate

SB No. 914, SD 1, HD 1, CD 1

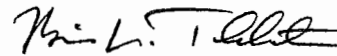
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 2, 2017
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2017.



Joseph M. Souki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives