David Lassner President





DEPT. COMM. NO. 74

December 14, 2016

The Honorable Ronald D. Kouchi, President and Members of the Senate Twenty-Ninth State Legislature Honolulu, Hawai'i 96813 The Honorable Joseph Souki, Speaker and Members of the House of Representatives Twenty-Ninth State Legislature Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <u>http://www.hawaii.edu/offices/government-relations/2017-legislative-reports/</u>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at <u>scskim@hawaii.edu</u>.

Sincerely.

David Lassner President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2017 LEGISLATURE

Annual Report on Transfer of Appropriated Funds and Positions

HRS 37-74

December 2016

BUDGET ALLOCATIONS - FISCAL YEAR 2015 - 16

Date: 11/29/16

D	UDGET ALLOU	ATIONS - FISC	AL YEAK ZU	12 - 10						Date	11/29/16
APPROPRIATIONS		EXECUTIVE		INTERNA	INTERNAL TRANSFERS		PROGRAM TRANSFERS		ALLOCATION		
PSN CT AMOUNT		RESTRICTIONS	СВ	PSN CT	PSN CT AMOUNT		PSN CT AMOUNT		PSN CT		AMOUNT
					1			T			
3,232.24	\$ 194,372,784	\$ (2,375,742)	\$ 8,689	208 0.00	0	1.00	\$ 4,652,570	3/	3,233.24	s	205,338,820
243.10	\$ 17,933,214	\$ (121,564)	\$ 756	319 0.00	0	-	\$ (123,126)	243.10	ŝ	18,444,843
13.00	\$ 647,475	0	\$ 17	091 0.00	0	-	\$ (31,759)	13.00	Ś	632,807
3,488.34	\$ 212,953,473	(2,497,306)	\$ 9,462	618 0.00	0	1.00	\$ 4,497,685	1	3,489.34	Ś	224,416,470
523.75	\$ 31,071,988	\$ (422,971)	\$ 1,291	606 0.00	0	6.00	\$ 1,095,737	4/	529.75	Ś	33,036,360
•	\$ 978,941	0	\$	- 0.00	0	-	\$ (842,800)	-	Ś	136.141
215.00	\$ 13,190,416	\$ (181,208)	\$ 613	013 0.00	0	4.00	\$ 900,373	5/	219.00	Ś	14,522,594
										<u> </u>	
325.00	\$ 21,944,124	(208,103)	\$ 733	424 0.00	767,030	1.00	\$ 119,703		326.00	\$	23,356,178
392.50	\$ 21,734,879	(342,699)	\$ 1,203	B49 0.00	2,825,775	1.00	\$ 136,381		393.50	Ś	25,558,185
335.00	\$ 18,277,044	(240,874)	\$ 956	240 0.00	1,676,937	1.00	\$ 143,240		336.00	s	20,812,587
148.50	\$ 9,807,124	(295,134)	\$ 381	803 0.00	1,299,901		\$ 114,009		148.50	Ś	11,307,703
227.00	\$ 13,648,311	(5,661)	\$ 592	605 0.00	958,152	-	\$ 84,561		227.00	Ś	15,277,968
225.25	\$ 14,285,161	(35,716)	\$ 562	630 0.00	860,450	- 1	\$ 99,786		225.25	Ś	15,772,311
169.00	\$ 10,161,661	(68,335)	\$ 367	842 0.00	179,330	-	\$ 70,572				10,711,070
57.75	\$ 10,132,456	0	\$ 162	721 0.00	(8,567,575)	1/	\$ 1,881,906		57.75	ŝ	3,609,508
1,880.00	\$ 119,990,760	\$ (1,196,522)	\$ 4,961	114 0.00	0	3.00	\$ 2,650,158	6/			126,405,510
								1			
142.00	\$ 10,897,941	(56,271)	\$ 481	124 1.00	196,043	- 1	\$ -		143.00	Ś	11,518,837
2.00	\$ 6,360,818			0	0	-	\$ (6,360,818		2.00	ŝ	-
298.00	\$ 30,168,285	\$ (196,045)	\$ 750	664 (1.00	(127,062)	2/ (14.00)	\$ (1,940,335	j –	283.00	Ś	28,655,507
7.00	\$ 514,596	(2,652)	\$ 3	552 0	(67,700)	· · ·	\$ -	1	7.00	s	447,796
-	\$ 1,447,465			0	(1,281)	- 1	\$ -		-	ŝ	1,446,184
449.00	\$ 49,389,105	(254,968)	\$ 1,235	340 0.00	0	(14.00)	\$ (8,301,153) 7/	435.00	\$	42,068,324
6,556.09	\$ 427,574,683	(4,552,975)	\$ 17,563	691 0.00	0		\$	1			440,585,399
	APPROP PSN CT 3,232.24 243.10 3.00 3,488.34 523.75 325.00 392.50 392.50 392.50 392.50 392.50 227.00 225.25 169.00 57.75 1,880.00 142.00 2.00 298.00 7.00	APPROPRIATIONS PSN CT AMOUNT 3,232.24 \$ 194,372,784 243.10 \$ 17,933,214 13.00 \$ 67,475 3,488.34 \$ 212,953,473 523.75 \$ 31,071,988 - \$ 978,941 215.00 \$ 13,190,416 325.00 \$ 21,944,124 392.50 \$ 21,734,879 335.00 \$ 18,277,044 148.50 \$ 9,807,124 225.25 \$ 14,285,161 169.00 \$ 10,161,661 57.75 \$ 10,32,456 1,880.00 \$ 10,897,941 2.00 \$ 30,168,285 7.00 \$ 30,168,285 7.00 \$ 30,168,285 7.00 \$ 314,596 - \$ 1,447,465	APPROPRATIONS PSN CT EXECUTIVE RESTRICTIONS 3,232.24 \$ 194,372,784 \$ (2,375,742) 243.10 \$ 17,933,214 \$ (12,354,742) 243.10 \$ 17,933,214 \$ (121,564) 13.00 \$ 647,475 0 3,488.34 \$ 212,953,473 (2,497,306) 523.75 \$ 31,071,988 \$ (422,971) - \$ 978,941 0 215.00 \$ 13,190,416 \$ (181,208) 325.00 \$ 21,944,124 (208,103) 3325.00 \$ 18,277,044 (240,874) 148.50 \$ 9,807,124 (240,874) 148.50 \$ 9,807,124 (240,874) 148.50 \$ 9,807,124 (240,874) 148.50 \$ 9,807,124 (240,874) 148.50 \$ 9,807,124 (240,874) 148.50 \$ 10,161,661 (68,355) 57.75 \$ 10,132,4561 (35,716) 148.000 \$ 10,162,661 (68,355) 57.75 \$ 10,132,4565 (2,622) 142.00 \$ 30,168,285 <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS CB 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689, 243.10 \$ 17,933,214 \$ (121,564) \$ 756, 31,000 \$ 6,647,475 \$ 9,462,737 \$ 17,73, 3488.34 \$ 212,953,473 (2,497,306) \$ 9,462, 32,253,75 \$ 31,071,988 \$ (422,973) \$ 1,221, 31,221, - \$ 978,941 0 \$ \$ 215,000 \$ 13,190,416 \$ (181,208) \$ 613, 325,000 \$ 21,944,124 (208,103) \$ 773, 332,500 \$ 21,944,124 (208,103) \$ 733, 335,000 \$ 18,277,044 (240,874) \$ 956, 144,501 \$ 9,807,124 (299,134) \$ 12,023, 335,000 \$ 10,161,661 (68,325) \$ 367, 57,75 \$ 10,132,456 0 \$ 162, 162, 162,000 \$ 10,161,661 \$ 163,325) \$ 367, 57,75 \$ 10,132,456 \$ 162, 162, 162,000 \$ 10,181,661 \$ 162, 162, 162,000 \$ 10,181,661 \$ 564, 564, 162, 1,480,000 \$ 10,182,456 \$ 567, 57,75 \$ 10,132,456 \$ 567, 57,75 \$ 4,961, 72,000 \$ 30,168,285 \$ (1,196,522) \$ 4,961, 72,000 1,880,000 \$ 10,897,941 (56,271) \$ 481, 72,000 \$ 5</td> <td>PSN CT AMOUNT RESTRICTIONS CB PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 243.10 \$ 17,93,214 \$ (121,564) \$ 756,319 0.00 13.00 \$ 647,475 0 \$ 17,991 0.00 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 523.75 \$ 31,019,888 \$ (422,971) \$ 1,231,666 0.00 235.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 325.00 \$ 21,734,879 (342,699) \$ 1,231,606 0.00 335.00 \$ 12,734,879 (342,699) \$ 1,23,489 0.00 335.00 \$ 13,677,044 (208,713) \$ 733,424 0.00 144.50 \$ 9,807,124 (295,134) \$ 381,803 0.00 225.25 \$ 1,428,161 (56,61) \$ 592,605 0.00 227.00 \$ 13,648,311 (5,661) \$ 592,605 0.00 227.00 \$ 10,161,661 (68,335) \$ 367,842</td> <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS INTERNAL TRANSFERS PSN CT AMOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 243.10 \$ 17,933,214 \$ (21,375,742) \$ 8,689,208 0.00 0 3,300 \$ 647,475 0 \$ 17,091 0.00 0 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ 978,941 0 \$ - 0.00 0 225.00 \$ 11,944,124 (208,103) \$ 733,424 0.00 767,030 325.00 \$ 21,944,124 (240,874) \$ 956,240 0.00 1,676,937 148.50 \$ 9,807,124 (240,874) \$ 956,240 0.00 1,299,901 227.00 \$ 13,648,311 (5,661) \$ 592,605 0.00 860,4550 148.50 \$ 9,807,124 (240,874) \$ 956,240 0.00 1,299,901 227.00 \$ 13,614,6161 (53,716) \$ 552,650 0.00</td> <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRA PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 243.10 \$ 17,933,214 \$ (2,375,742) \$ 8,689,208 0.00 0 - 3,300 \$ 647,475 0 \$ 17,091 0.00 0 - 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - 3,488.34 \$ 21,953,473 (2,497,306) \$ 9,462,618 0.00 0 - - \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 - - \$ 978,941 0 \$ - 0.00 0 4.00 - \$ 13,190,416 \$ (181,208) \$ 613,013 0.00 767,030 1.00 325.00 \$ 21,734,879 1342,699) \$ 1,203,849 0.00 1,289,901 - 227.00 \$ 18,277,044 (240,874) \$ 956,240 0.</td> <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (122,126 13.00 \$ 647,475 0 \$ 17,991 0.00 0 - \$ (123,126 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 1.00 \$ 4,497,685 5 377.5 \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 6.00 \$ 10,95,737 - \$ 978,941 0 \$ - 0.00 0 4.00 \$ 900,373 325.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 3325.00 \$ 21,944,124 (240,874) \$ 955,240 0.00 1,676,937 1.00 \$ 143,240 148.50 \$ 9,807,124 (249,874)<</td> <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT INTERNAL TRANSFERS RESTRICTIONS PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (123,126) 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ (31,759) 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ (34,897,688) 5 978,941 0 \$ - 0.00 0 - \$ (842,600) 225.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 3325.00 \$ 21,744,879 (342,699) \$ 1,203,449 0.00 1,676,937 1.00 \$ 143,240 148.50 9,807,124 (2240,874) \$ 955,240 0.00 1,676,937 1.00 \$ 143,240</td> <td>APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT PROGRAM TRANSFERS PSN CT ALL PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 3,233.24 243.10 \$ 17,933,214 \$ (21,2564) \$ 756,319 0.00 0 - \$ (123,126) 243.10 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 1.00 \$ 4,497,685 3,489.34 523.75 \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 - \$ (842,800) - - \$ 978,941 0 \$ - 0.00 0 4.00 \$ 21,900 325.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 326.00 3325.00 \$ 21,734,879 (342,699) \$ 1,203,849 0.00 1,676,937 1.00 \$ 143,240 336.00 3325.00 \$ 18,27,</td> <td>APPROPRIATIONS EXECUTIVE RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT PROGRAM TRANSFERS PSN CT ALLOCAT ANOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 3,233.24 \$ 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (123,126) 243.10 \$ 243.10 \$ 3,283.24 \$ \$ (123,126) 243.10 \$ 243.10 \$ 5 3,233.24 \$ \$ 243.00 \$ 6 \$ 3,283.84 \$ 212,93,473 \$ (2497,306) \$ 9,462,618 0.00 0 - \$ (31,759) 13.00 \$ 3,489.34 \$ 5 3,489.34 \$ 5 212,94,91 \$ 9,962,618 0.00 0 - \$ (842,800) - \$ \$ 245.00 \$ 9,89,712 \$ 1,209,4012 \$ 219,401 \$ 9,807,124 \$ 1208,4013 \$ 733,424 0.00 767,030 1.00 \$ 119,703 326.00 \$ \$ 332.50 \$ 133,243 \$ 332.50 \$ 136,779 1.00 \$ 119,703 336.00 \$ 143,240 \$ 336.00 \$</td>	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS CB 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689, 243.10 \$ 17,933,214 \$ (121,564) \$ 756, 31,000 \$ 6,647,475 \$ 9,462,737 \$ 17,73, 3488.34 \$ 212,953,473 (2,497,306) \$ 9,462, 32,253,75 \$ 31,071,988 \$ (422,973) \$ 1,221, 31,221, - \$ 978,941 0 \$ \$ 215,000 \$ 13,190,416 \$ (181,208) \$ 613, 325,000 \$ 21,944,124 (208,103) \$ 773, 332,500 \$ 21,944,124 (208,103) \$ 733, 335,000 \$ 18,277,044 (240,874) \$ 956, 144,501 \$ 9,807,124 (299,134) \$ 12,023, 335,000 \$ 10,161,661 (68,325) \$ 367, 57,75 \$ 10,132,456 0 \$ 162, 162, 162,000 \$ 10,161,661 \$ 163,325) \$ 367, 57,75 \$ 10,132,456 \$ 162, 162, 162,000 \$ 10,181,661 \$ 162, 162, 162,000 \$ 10,181,661 \$ 564, 564, 162, 1,480,000 \$ 10,182,456 \$ 567, 57,75 \$ 10,132,456 \$ 567, 57,75 \$ 4,961, 72,000 \$ 30,168,285 \$ (1,196,522) \$ 4,961, 72,000 1,880,000 \$ 10,897,941 (56,271) \$ 481, 72,000 \$ 5	PSN CT AMOUNT RESTRICTIONS CB PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 243.10 \$ 17,93,214 \$ (121,564) \$ 756,319 0.00 13.00 \$ 647,475 0 \$ 17,991 0.00 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 523.75 \$ 31,019,888 \$ (422,971) \$ 1,231,666 0.00 235.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 325.00 \$ 21,734,879 (342,699) \$ 1,231,606 0.00 335.00 \$ 12,734,879 (342,699) \$ 1,23,489 0.00 335.00 \$ 13,677,044 (208,713) \$ 733,424 0.00 144.50 \$ 9,807,124 (295,134) \$ 381,803 0.00 225.25 \$ 1,428,161 (56,61) \$ 592,605 0.00 227.00 \$ 13,648,311 (5,661) \$ 592,605 0.00 227.00 \$ 10,161,661 (68,335) \$ 367,842	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS INTERNAL TRANSFERS PSN CT AMOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 243.10 \$ 17,933,214 \$ (21,375,742) \$ 8,689,208 0.00 0 3,300 \$ 647,475 0 \$ 17,091 0.00 0 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ 978,941 0 \$ - 0.00 0 225.00 \$ 11,944,124 (208,103) \$ 733,424 0.00 767,030 325.00 \$ 21,944,124 (240,874) \$ 956,240 0.00 1,676,937 148.50 \$ 9,807,124 (240,874) \$ 956,240 0.00 1,299,901 227.00 \$ 13,648,311 (5,661) \$ 592,605 0.00 860,4550 148.50 \$ 9,807,124 (240,874) \$ 956,240 0.00 1,299,901 227.00 \$ 13,614,6161 (53,716) \$ 552,650 0.00	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRA PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 243.10 \$ 17,933,214 \$ (2,375,742) \$ 8,689,208 0.00 0 - 3,300 \$ 647,475 0 \$ 17,091 0.00 0 - 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - 3,488.34 \$ 21,953,473 (2,497,306) \$ 9,462,618 0.00 0 - - \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 - - \$ 978,941 0 \$ - 0.00 0 4.00 - \$ 13,190,416 \$ (181,208) \$ 613,013 0.00 767,030 1.00 325.00 \$ 21,734,879 1342,699) \$ 1,203,849 0.00 1,289,901 - 227.00 \$ 18,277,044 (240,874) \$ 956,240 0.	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (122,126 13.00 \$ 647,475 0 \$ 17,991 0.00 0 - \$ (123,126 3,488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 1.00 \$ 4,497,685 5 377.5 \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 6.00 \$ 10,95,737 - \$ 978,941 0 \$ - 0.00 0 4.00 \$ 900,373 325.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 3325.00 \$ 21,944,124 (240,874) \$ 955,240 0.00 1,676,937 1.00 \$ 143,240 148.50 \$ 9,807,124 (249,874)<	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT INTERNAL TRANSFERS RESTRICTIONS PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT PROGRAM TRANSFERS PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (123,126) 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ (31,759) 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 - \$ (34,897,688) 5 978,941 0 \$ - 0.00 0 - \$ (842,600) 225.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 3325.00 \$ 21,744,879 (342,699) \$ 1,203,449 0.00 1,676,937 1.00 \$ 143,240 148.50 9,807,124 (2240,874) \$ 955,240 0.00 1,676,937 1.00 \$ 143,240	APPROPRIATIONS PSN CT EXECUTIVE AMOUNT EXECUTIVE RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT PROGRAM TRANSFERS PSN CT ALL PSN CT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 3,233.24 243.10 \$ 17,933,214 \$ (21,2564) \$ 756,319 0.00 0 - \$ (123,126) 243.10 3.488.34 \$ 212,953,473 (2,497,306) \$ 9,462,618 0.00 0 1.00 \$ 4,497,685 3,489.34 523.75 \$ 31,071,988 \$ (422,971) \$ 1,291,606 0.00 0 - \$ (842,800) - - \$ 978,941 0 \$ - 0.00 0 4.00 \$ 21,900 325.00 \$ 21,944,124 (208,103) \$ 733,424 0.00 767,030 1.00 \$ 119,703 326.00 3325.00 \$ 21,734,879 (342,699) \$ 1,203,849 0.00 1,676,937 1.00 \$ 143,240 336.00 3325.00 \$ 18,27,	APPROPRIATIONS EXECUTIVE RESTRICTIONS CB INTERNAL TRANSFERS PSN CT PROGRAM TRANSFERS AMOUNT PROGRAM TRANSFERS PSN CT ALLOCAT ANOUNT 3,232.24 \$ 194,372,784 \$ (2,375,742) \$ 8,689,208 0.00 0 1.00 \$ 4,652,570 3/ 3,233.24 \$ 243.10 \$ 17,933,214 \$ (121,564) \$ 756,319 0.00 0 - \$ (123,126) 243.10 \$ 243.10 \$ 3,283.24 \$ \$ (123,126) 243.10 \$ 243.10 \$ 5 3,233.24 \$ \$ 243.00 \$ 6 \$ 3,283.84 \$ 212,93,473 \$ (2497,306) \$ 9,462,618 0.00 0 - \$ (31,759) 13.00 \$ 3,489.34 \$ 5 3,489.34 \$ 5 212,94,91 \$ 9,962,618 0.00 0 - \$ (842,800) - \$ \$ 245.00 \$ 9,89,712 \$ 1,209,4012 \$ 219,401 \$ 9,807,124 \$ 1208,4013 \$ 733,424 0.00 767,030 1.00 \$ 119,703 326.00 \$ \$ 332.50 \$ 133,243 \$ 332.50 \$ 136,779 1.00 \$ 119,703 336.00 \$ 143,240 \$ 336.00 \$

1/ Transfers reflect distribution of lump-sum allocation for Collective bargaining augmentation

27 Distribution of the release of Governor's contingency restriction 37 Funds were transferred in from Systemwide programs for Worker's compensation and Unemployment insurance, AVP for Student Affairs, ACM transfer of funds and position 47 Funds were transferred in from Systemwide programs for Worker's compensation and Unemployment insurance, AVP for Student Affairs, Na Pua No'eau (position & funds) 57 Funds were transferred in from Systemwide programs for Worker's compensation and Unemployment insurance, AVP for Student Affairs, Na Pua No'eau (position & funds) 67 Funds were transferred in from Systemwide programs for Worker's compensation and Unemployment insurance, AVP for Student Affairs, ACM transfer of funds and positions 67 Funds were transferred in from Systemwide programs for Worker's compensation and Unemployment insurance, AVP for Student Affairs, ACM transfer of funds and positions 77 Transfer out from UOH -900 for Worker's compensation& Unemployment insurance, AVP for Student Affairs, Na Pua No'eau (positions)

AVP represents Associate Vice President for Student Affairs transfer of Systemwide programs funds for Psychiatric/Counseling & Disability Services and Career Development & Student Employment to the campuses ACM represents Academy for Creative Media

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