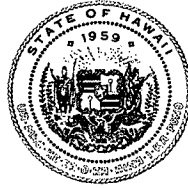


DAVID Y. IGE
GOVERNOR



FORD N. FUCHIGAMI
DIRECTOR

Deputy Directors
JADE T. BUTAY
ROSS M. HIGASHI
EDWIN H. SNIFFEN
DARRELL T. YOUNG

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

IN REPLY REFER TO:

December 20, 2016

DEPT. COMM. NO. 218

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph M. Souki,
Speaker and Members of the House of
Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the State Budget Provisions from Act 119 of 2015.

In accordance with Act 317(12), I am also informing you that the report may be viewed electronically at: <http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/>

Sincerely,

A handwritten signature in black ink, appearing to read "Ford N. Fuchigami".

FORD N. FUCHIGAMI
Director of Transportation

CC: Legislative Reference Bureau

REPORT TO THE TWENTY-NINTH LEGISLATURE
OF
THE STATE OF HAWAII
REGULAR SESSION OF 2017
ON
ACT 119
SECTIONS 10, 75, 76, 77, 81, 83, 102, 103, 107, 108 and 112
SESSION LAWS OF HAWAII 2015

SUBJECT: ALBIZIA ERRADICATION, ISSUANCE OF AIRPORT REVENUE BONDS, RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS, HARBOR REVENUE BONDS, HIGHWAY REVENUE BONDS, INCREASE TO FEDERAL CEILING LEVELS, EXTENTION OF LASPSE FEDERAL APPROPRIATIONS, TRANSFER OF OPERATING FUNDS BETWEEN PROGRAMS, TRANSFER OF POSITIONS BETWEEN PROGRAMS AND DELEGATION TO DAGS PUBLIC WORKS

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2016

Section 10 Expenditure of Funds for Albizia Eradication						
DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION						
Fiscal Year	Program	Act	MOF	Amount	Non-State Matching	
					Entity	Amount
2015-2016	TRN 595/AB	119/SLH 2015	B	1,500,000	HELCO	1,500,000
					MECO	100,000
					HECO	300,000
2016-2017	TRN 595/AB	124/SLH 2016	B	0	TBD	0

Section 75 Airport Revenue Bond Funded Projects Change in MOF

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2015 - November 30, 2016

Department	Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
AIRPORTS DIVISION									
TRANSPORTATION	16-0433	5/2/2016	AH2045-16	Terminal Modernization, Phase 1, Kona International Airport at Keahole	134/13	C-20	E	44,866,667	B

Section 81: CIP Supplemental Allotments from Special or Revolving Funds or Transfer of Unrequired Balances
DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2015 - November 30, 2016

Department	Allotment Advice Number	Date Approved	Proj. No.	Project Title	Act/Year	Item No.	MOF	Supplemental Allotment or Transfer Amount	MOF
AIRPORTS DIVISION									
TRANSPORTATION	16-0508	6/29/2016	AH2045-16	Terminal Modernization, Phase 1, Kona International Airport at Keahole, Hawaii	134/2013	C-20	B	16,891,200	B
HARBORS DIVISION									
TRANSPORTATION	16-0374	3/29/2016	HC10585	Honolulu Harbor Planning, Environmental and Development Services and "Heart Radio" Aerial Relocation Planning Study, Oahu	119/15	C-48	B	3,750,000	B
TRANSPORTATION	17-0001	7/8/2016	HC90089	Commercial Harbor Civil Engineering Services, Phase 2, Statewide	119/15	C-49	B	2,000,000	B
HIGHWAYS DIVISION									
TRANSPORTATION	16-0258	12/17/2015	BR-093-1(21)	Farrington Highway, Replacement of Maipalaoa Bridge, Oahu	122/14	C-58.03	B	600,000	B
TRANSPORTATION	16-0209	11/5/2015	BR-011-2(044)	Mamalahoa Highway, Nihoa Bridge Replacement, Hawaii	122/14	C-85.03	B	41,000	B
TRANSPORTATION	16-0329	03/02/16	HWY-O-04-16	Slope Improvements for Erosion Control at Various Sites on Oahu, Phase 7, Oahu	119/15	C-55	B	265,000	B
TRANSPORTATION	16-0383	03/25/16	30B-01-16	Honoapiilani Highway Improvements, Kapunakea Street to Keawe Street, Maui	122/14	C-105	B	210,000	B
TRANSPORTATION	17-0013	07/15/16	BR-050-1(042)	Kaunuaui Highway, Bridge No. 7E Replacement, Kauai	122/14	C-116	B	296,000	B
TRANSPORTATION	17-0015	07/15/16	BR-NH-056-1(059)	Kuhio Highway, Intersection Improvements at Maillhuna Road and Kapaa Stream Bridge Rehabilitation, Kauai	122/14	C-115	B	496,000	B
TRANSPORTATION	17-0067	8/30/2016	HWY-O-08-14	Commercial Driver's License (CDL) and Motorcycle License Testing Facility Examination Site and Office Renovation Beneath Interstate Route H-1 Pearl City Viaduct, Oahu	124/16	C-59	B	800,000	B

Section 83: CIP Supplemental funds for Cost Element Transfers

DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 - November 30, 2016

AA No.	Date	Proj. No.	Project Title	Ac/Yr	Item No.	MOF	Plans	Land	Design	Constr	Equip
AIRPORTS DIVISION											
16-0313	2/26/2016	AO1021-25	Runway 8L Widening and Miscellaneous Improvements, Honolulu International Airport, Oahu	119/15	C-01	E			700,000	(700,000)	
16-0392	4/1/2016	AO5021-15	Kalaeloa Airport, Hengar 110 Renovation - Phase 5, Oahu	180/10	C-10	E			(507,935)	507,935	
16-0423	4/26/2016	AK1031-15	Runway 3-21 and Taxiway B Rehabilitation, Lihue Airport, Kauai	106/12	C-22	E			(10,000)	10,000	
16-0475	6/6/2016	AH2062-15	Federal Inspection Services Building, Kona International Airport at Keahole, Hawaii	134/13	C-21	E			1,000	(1,000)	
16-0475	6/6/2016	AH2062-15	Federal Inspection Services Building, Kona International Airport at Keahole, Hawaii	119/15	C-21	C	(1,000)		1,000		
17-0017	7/18/2016	AM1032-13	Consolidated Car Rental Facility, Kahului Airport, Maui	119/15	C-36	E			320,600	(320,600)	
17-0017	7/18/2016	AM1032-13	Consolidated Car Rental Facility, Kahului Airport, Maui	119/15	C-36	B			2,699,231	(2,699,231)	
HARBORS DIVISION											
16-0342	3/9/2016	HC10502	The New Kapalama Container Terminal Yard, Honolulu Harbor, Oahu	119/15	C-39	E	(500,000)			500,000	
16-0342	3/9/2016	HC10502	The New Kapalama Container Terminal Yard, Honolulu Harbor, Oahu	119/15	C-39	E			(1,500,000)	1,500,000	
16-0372	3/22/2016	HC70007	The Installation of Lift Station and Force Main, Port Allen Harbor, Kauai	122/14	C-39	B			(39,010)	39,010	
16-0374	3/29/2016	HC10585	Development Services and "Heart Radio" Aerial Relocation Planning Study, Oahu	119/15	C-53	C	999,000			(999,000)	
HIGHWAYS DIVISION											
16-0418	04/26/16	BR-093-1(20)	Farrington Highway, Makaha Bridge No. 3 and No. 3A Replacement, Oahu	180/10	C-78	E			50,000	(50,000)	
16-0418	04/26/16	BR-093-1(20)	Farrington Highway, Makaha Bridge No. 3 and No. 3A Replacement, Oahu	122/14	C-58.02	E		260,000		(260,000)	
16-0419	04/26/16	STP-072-1(43)	Kalaniana'ole Highway, Replacement of Inoaole Stream Bridge, Oahu	180/10	C-68	E			60,000	(60,000)	
16-0419	04/26/16	STP-072-1(43)	Kalaniana'ole Highway, Replacement of Inoaole Stream Bridge, Oahu	134/13	C-52	E			2,000	(2,000)	
16-0419	04/26/16	STP-072-1(43)	Kalaniana'ole Highway, Replacement of Inoaole Stream Bridge, Oahu	134/13	C-52	E		7,000		(7,000)	
17-0029	08/31/16	STP-0300(145)	Freeway Management System, Phase 1C, Part 3a, Data Expansion, Various Locations, Oahu	106/12	C-62.05	E				(180,000)	180,000
16-0438	05/09/16	I-H3-1(27)	Interstate H-3, Halawa Interchange to Halekou Interchange, Water Quality Studies, Oahu	164/11	C-56	E			22,500	(22,500)	
16-0438	05/09/16	I-H3-1(27)	Interstate H-3, Halawa Interchange to Halekou Interchange, Water Quality Studies, Oahu	106/12	C-56	E			32,000	(32,000)	

Section 83: CIP Supplemental funds for Cost Element Transfers
 DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 - November 30, 2016

AA No.	Date	Proj. No.	Project Title	Act/Yr	Item No.	MOF	Plans	Land	Design	Constr	Equip
16-0505	06/27/16	BR-050-1(043)	Kaunualii Highway, Hanapepe River Bridge Rehabilitation, Kauai	134/13	C-110	E		85,000		(85,000)	
16-0505	06/27/16	BR-050-1(043)	Kaunualii Highway, Hanapepe River Bridge Rehabilitation, Kauai	122/14	C-110	E		673,000		(673,000)	
17-0037	8/9/2016	NH-IM-0300(142)	Interstate Route H-1 and H-201, Destination Sign Upgrade/Replacement, Phase 2, Oahu	122/14	C-79.02	E			(100,000)	100,000	
17-0013	07/15/16	BR-050-1(042)	Kaunualii Highway, Bridge No. 7E Replacement, Kauai	124/16	C-96	E		85,000		(85,000)	
17-0107	09/09/16	STP-3400(006)	Kahului Beach Road, Shoreline Protection, Vicinity of Kahului Bay, Maui	122/14	C-121	E		10,000		(10,000)	
17-0035	08/05/16	HWY-O-07-16	Drainage Improvements at Various Locations, Interstate Route H-201, Vicinity of Fort Shafter Off-Ramp and Ala Napunani Street, Vicinity of Ala Aolani Street, Oahu (Pending FY17 Appn)	124/16	C-102	E			257,000	(257,000)	
17-0106	09/09/16	HWY-01-17	Highways Division Capital Improvement Program Staff Costs, Statewide	124/16	C-99	B	15,999,000	(1,000)	(1,000)	(15,997,000)	

Section 102: Governor's Authority to Increase Federal Ceiling Above Levels Authorized by the Legislature
 DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 to November 30, 2016

Date	Prog ID	Appropriation Title	Act/Yr	Item No.	Amount	Grant/Fund	Project No.	Project Title	Public Benefit and Intended Use of Additional Federal Funds
AIRPORTS DIVISION									
12/1/2015	TRN 102	Airport Planning Study, Statewide	12/2/14	C-27	\$ 995,000	FAA	AO1014-02	Airports Surveying Geographic Information System, Honolulu International Airport, Oahu	This grant will provide funding to complete an Airports Geographic Information System (AGIS) survey of Honolulu International Airport airfield as required by the Federal Aviation Administration.
12/21/15	TRN 195	Sustainability/Water Scalping, Statewide	11/9/15	N/A	\$ 1,700,000	FAA	ES1919-16	Sustainability/Water Scalping Studies, Statewide	This grant will provide funding to complete a study on the viability of recycling wastewater in order to conserve water and reduce DOT-A's water bill.
02/16/16	TRN 114	Wildlife Hazard Assessment, Kona International Airport at Keahole, Hawaii	11/9/15	N/A	\$ 140,545	FAA	ES1924-16	Conduct Wildlife Hazard Assessment "Ecological Study" and Prepare Wildlife Management Plan, Kona International Airport at Keahole, Hawaii	This grant will provide funding to complete a wildlife hazard assessment study. The study will recommend implementation measures to mitigate the risk of wildlife strikes at the airport.
02/16/16	TRN 102	Wildlife Hazard Assessment, Honolulu International Airport, Oahu	11/9/15	N/A	\$ 105,000	FAA	ES1926-16	Conduct Wildlife Hazard Assessment "Ecological Study" and Prepare Wildlife Management Plan, Honolulu International Airport, Oahu	This grant will provide funding to complete a wildlife hazard assessment study. The study will recommend implementation measures to mitigate the risk of wildlife strikes at the airport.
02/26/16	TRN 114	Furnish and Deliver ARFF Vehicle, Kona International Airport at Keahole, Hawaii	11/9/15	N/A	\$ 1,070,000	FAA	FH2516-16	Furnishing and Delivering One 1,500-Gallon Aircraft Rescue and Fire Fighting Vehicle, Kona International Airport at Keahole, Hawaii	This grant will provide funding to procure a new aircraft rescue and fire fighting vehicle to ensure Title 14 Code of Federal Regulation Part 139 regulatory compliance and provide emergency infrastructure safety for the travelling public.
05/11/16	TRN 111	Furnish and Deliver ARFF Vehicle, Hilo International Airport, Hawaii	11/9/15	N/A	\$ 1,070,000	FAA	FH1402-16	Furnishing and Delivering One 1,500-Gallon Aircraft Rescue and Fire Fighting Vehicle, Hilo International Airport, Hawaii	This grant will provide funding to procure a new aircraft rescue and fire fighting vehicle to ensure Title 14 Code of Federal Regulation Part 139 regulatory compliance and provide emergency infrastructure safety for the travelling public.
07/22/16	TRN 131	Wildlife Hazard Assessment, Kahului Airport, Maui	12/4/16	N/A	\$ 106,500	FAA	EM1540-17	Conduct Wildlife Hazard Assessment "Ecological Study" and Prepare Wildlife Management Plan, Kahului Airport, Maui	This grant will provide funding to complete a wildlife hazard assessment study. The study will recommend implementation measures to mitigate the risk of wildlife strikes at the airport.
07/22/16	TRN 141	Wildlife Hazard Assessment, Molokai Airport, Molokai	12/4/16	N/A	\$ 126,000	FAA	EM2527-16	Conduct Wildlife Hazard Assessment "Ecological Study" and Prepare Wildlife Management Plan, Molokai Airport, Molokai	This grant will provide funding to complete a wildlife hazard assessment study. The study will recommend implementation measures to mitigate the risk of wildlife strikes at the airport.
07/22/16	TRN 161	Wildlife Hazard Assessment, Lanai Airport, Lanai	12/4/16	N/A	\$ 127,800	FAA	EM4528-17	Conduct Wildlife Hazard Assessment "Ecological Study" and Prepare Wildlife Management Plan, Lanai Airport, Lanai	This grant will provide funding to complete a wildlife hazard assessment study. The study will recommend implementation measures to mitigate the risk of wildlife strikes at the airport.
08/11/16	TRN 131	Kahului Airport, Upgrade of Explosive Detection System, Maui	10/6/12	N/A	\$ 1,198,613	TSA	AM1095-09	Upgrade of Explosive Detection System for Transportation Security Administration, Kahului Airport, Maui	This grant will provide funding to replace the existing Explosive Detection System equipment with new equipment and construct improvements necessary for the new equipment. This will improve processing of passengers through security.
HARBORS DIVISION									
NONE									

Section 102: Governor's Authority to Increase Federal Ceiling Above Levels Authorized by the Legislature
 DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 to November 30, 2016

HIGHWAYS DIVISION												
2/26/2016	TRN 501	Guardrail and Shoulder Improvements at Various Locations, Oahu	122/14	C-50	\$6,680,000	MAP-21	IM-H1-1(242)	Interstate Route H-1 Guardrail and Shoulder Improvements, Middle Street to Punchbowl Street	This project will upgrade improvements to roadside safety hardware along the H-1 freeway to satisfy the Federal Highway Administration's (FHWA) mandate to install hardware that meets National Cooperative Highway Research Program (NCHRP) Report 350 or Manual for Assessing Safety Hardware (MASH) criteria. Work includes removing existing and installing new crashworthy shielding devices such as guardrails, end treatments, crash cushions, bridge end posts railings, and barrier walls. Shoulder areas will also be improved where needed			
6/6/2016	TRN 511	Mamalahoa Highway, Drainage Improvements, Vicinity of Puuwaawaa Ranch Road, Hawaii	134/13	C-80	\$760,000	MAP-21	STP-0190(016)	Mamalahoa Highway Drainage Improvements, Vicinity of Puuwaawaa Ranch Road	This project will design an underground drainage system to keep runoff from flowing across the highway, eliminating hydroplaning and improving the overall safety for motorists.			
6/6/2016	TRN 595	Highway Planning, Statewide	134/13	C-123	\$5,105,800	MAP-21	STP-1500(080)	Highway Research and Development Program, Statewide	Structural health monitoring of Umauma Bridge on the island of Hawaii.			
4/6/2016	TRN 531	Honoapiilani Highway, Ukumehame to Olowalu, Maui	134/16	C-109	\$495,000	MAP-21	HSIP-030-1(055)	Honoapiilani Highway Safety Improvements, Ukumehame to Olowalu	Install safety improvements on Honoapiilani Highway from Ukumehame to Olowalu on Maui.			
7/21/2016	TRN 561	Kaunualii Highway, Bridge No. 7E Rehabilitation and/or Replacement, Kauai	122/14	C-116	\$1,184,000	MAP-21	BR-050-1(042)	Kaunualii Highway, Bridge No. 7E Rehabilitation	This project will rehabilitate Bridge No. 7E to be longer and wider to accommodate present day vehicular loadings, meet seismic design criteria and eliminate pier scour. It will allow for bicycle and pedestrian passage and have bridge railings which meet current crash-tested requirements.			
7/21/2016	TRN 561	Kuhio Highway, Malihuna Rd Intersection Improvements and Kapaa Stream Bridge Rehabilitation and/or Replacement, Kauai	122/14	C-115	\$ 1,984,000	MAP-21	BR-NH-056-1(059)	Kuhio Highway, Intersection Improvements at Malihuna Road and Kapaa Stream Bridge Rehabilitation (Temporary Bridge)	This project will rehabilitate Kapaa Stream Bridge to be longer and wider to accommodate present day vehicular loadings, meet seismic design criteria and eliminate pier scour. The bridge railings will be constructed to meet current crash-test requirements. Improvements to the intersection of Malihuna Road and Kuhio Highway will also be made to provide a safer and more efficient travelway.			

Section 103: Extension of Lapse Dates for Federal Fund Appropriations
DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 - November 30, 2016

Prog ID	Letter No.	GOV Approval Date	Fund Title	Fund Symbol	Amount	Original Lapse Date	New Lapse Date	Public Benefit and Intended Use of Federal Funds
Airports Division								
TRN 195	AIR-ER 16.0073	5/20/2016	Airport Planning Study, Statewide	S-14-275-D	\$ 1,995,000	6/30/2016	6/30/2020	This grant will provide funding to complete an Airports Geographic Information System (AGIS) survey of Honolulu International Airport airfield as required by the Federal Aviation Administration.
TRN 195	AIR-ER 16.0073	5/20/2016	Airport Planning Study, Statewide	S-14-710-D	\$ 1,000,000	6/30/2016	6/30/2020	This grant will provide funding to complete an Airports Geographic Information System (AGIS) survey of Honolulu International Airport airfield as required by the Federal Aviation Administration.
TRN 104	AIR-ER 16.0052	3/1/2016	Kalaeloa Airport, Facility Improvements, Oahu	B-09-760-D	\$ 254,840	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kalaeloa Airport. These grants will enable new T-hangars to be built to move general aviation from Honolulu International Airport to Kalaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities to general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kalaeloa Airport, Facility Improvements, Oahu	B-09-762-D	\$ 1,498,160	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kalaeloa Airport. These grants will enable new T-hangars to be built to move general aviation from Honolulu International Airport to Kalaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kalaeloa Airport, Facility Improvements, Oahu	S-09-271-D	\$ 3,111,471	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kalaeloa Airport. These grants will enable new T-hangars to be built to move general aviation from Honolulu International Airport to Kalaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kalaeloa Airport, Facility Improvements, Oahu	S-09-273-D	\$ 6,388,529	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kalaeloa Airport. These grants will enable new T-hangars to be built to move general aviation from Honolulu International Airport to Kalaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.

TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	B-10-757-D	\$ 292,065	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	B-10-758-D	\$ -	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	B-10-759-D	\$ 1,457,935	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	S-10-272-D	\$ 9,500,000	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	S-10-273-D	\$ -	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
TRN 104	AIR-ER 16.0052	3/1/2016	Kaalaeoia Airport, Facility Improvements, Oahu	S-10-274-D	\$ -	6/30/2016	6/30/2020	Multiple grants are using these appropriations for new T-Hangars and improvements to Hangar 110 at Kaelaeloa Airport. These grants will enable new T-hangers to be built to move general aviation from Honolulu International Airport to Kaelaeloa Airport, and to improve Hangar 110 to generate revenue and provide more facilities for general aviation.
Harbors Division								
NONE								

Highways Division									
TRN 995	HWY-5 2.9962	06/22/15	Highways Administration, SMP Federal Sister Account	S-81-209	\$ 110,000,000	Non-lapsing	6/30/2016	6/30/2016	savings of state funds, which can then be used for other Highway program needs; i.e. to leverage State funds. These federal funds will provide 80% of selected Special Maintenance project costs for the Highways Division. The use of federal funds for eligible O&M activities will provide an ability for the Highways Division to increase the amount of roadway to be repaved, rehabilitated or treated, thus creating jobs, improving safety, providing a higher quality of public roadways, and to spend down the federal "Pipeline" amount.
Statewide Transportation Planning Office									
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5309 New Starts	S-14-213-D	\$ 8,461,747	6/30/2016	6/30/2019	6/30/2019	Due to operational conflicts, delays in boring samples has pushed out the completion of construction.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5309 Bus and Bus Facilities	S-14-258-D		6/30/2016	6/30/2019	6/30/2019	This appropriation includes multiple grants and is dependent on sub-recipient funding.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5339 Bus and Bus Facilities	S-14-258-D		6/30/2016	6/30/2019	6/30/2019	This appropriation is dependent on sub-recipient funding.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5311 Rural and Small Urban	S-14-258-D	\$ 4,092,126	6/30/2016	6/30/2018	6/30/2018	Vehicles bids are being prepared, delivery anticipated end of 2017.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5316 Job Access and Reverse Commute	S-14-258-D		6/30/2016	6/30/2019	6/30/2019	This appropriation includes multiple grants and pending vehicle procurement. Delays were due to protest.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5317 New Freedom	S-14-258-D		6/30/2016	6/30/2018	6/30/2018	Verification of technical capacity must be done prior to release of monies.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5304 Statewide Planning	S-14-258-D		6/30/2016	6/30/2018	6/30/2018	Extension needed due to contracting delays.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5310 Transportation for Elderly and Persons with Disability	S-14-230-D	N/A	6/30/2016	6/30/2019	6/30/2019	This appropriation includes multiple grants and pending vehicle procurement. Delays were due to protest.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5310 Capital Assistance	S-14-257-D	\$ 2,107,226	6/30/2016	6/30/2019	6/30/2019	This appropriation includes multiple grants and pending vehicle procurement. Delays were due to protest.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5311 Rural and Small Urban	S-14-231-D	\$ 257,337	6/30/2016	6/30/2019	6/30/2019	This appropriation is dependent on sub-recipient funding.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5339 Bus and Bus Facilities	S-14-253-D	N/A	6/30/2016	6/30/2019	6/30/2019	Grant for this funding will be writtend mid 2016.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5305(E) State Trans Png	S-14-242-D	N/A	6/30/2016	6/30/2019	6/30/2019	Currently developing the scope of work, anticipate advertising early 2017.
TRN 995	N/A	5/11/2016	49 U.S.C. Section 5307 Urbanized Area Formula	S-14-243-D	N/A	6/30/2016	6/30/2019	6/30/2019	MPO has been approved this session and theestablishing of the organization is in process.

Section 107 - Transfers of Operating Funds Between Programs
DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 to November 30, 2016

Date	Prog ID	Program Title	MOF	Amount From	Amount To	Impact	Public Purpose Served by Transfer
6/18/2015	TRN102	Honolulu International Airport	B	140500			To cover insufficient payroll funding in FY2015. The shortfall is mainly attributed to the increases in salary payments, filling of vacant positions, and overtime at the smaller airports due to increased operational hours.
	TRN114	Kona International Airport	B		45500		
	TRN151	Lanai Airport	B		95000	none	
	TRN131	Kahului Airport	B	250000			
	TRN135	Kapalua Airport	B		120000		
	TRN141	Molokai Airport	B		130000		
4/9/2015	TRN597	Highways Safety	B	64736		none	Transfer position #23417 Highways Safety Specialist from TRN 597/AB Highways Safety to TRN 595/DB Highways Administration and redesignated to Systems Accountant IV for the purpose of providing accounting and fiscal management support for the Motor Vehicle Safety Office.
	TRN595	Highways Administration	B		64736		
6/18/2015	TRN595	Highways Administration	B	3300000		none	The funds were needed to rebuild three (3) ventilation fans at the H-3 Tunnels on Oahu. These three fans are part of the thirty-two tunnel fan system that provides supply air to the tunnel roadways and exhaust smoke and potentially toxic gases from the same roadways. The total of thirty-two (32) fans were installed at the H-3 Tunnels in 1992 and have been in continuous use, except for those that are no longer operating. While preventive maintenance has been provided during the past twenty-three (23) years, corrosion and electro-mechanical breakdowns have resulted in only half of the fans currently working.
	TRN501	Oahu Highways	B		3300000		
11/5/2015	TRN561	Kauai Highways	B	250000			The funds will be used to refurbish the air conditioning unit for the Materials Testing Laboratory Building. The current unit services the Laboratory Offices and the Curing Room and for the last year, has undergone numerous significant repairs. This creates problems for sensitive electronic equipment in the laboratory as well as having a negative effect on concrete testing which must occur in a controlled environment to achieve accurate results. Improper curing of cement and concrete materials could invalidate test results used for acceptance and verification, which could result in the loss of laboratory accreditation and jeopardize federal project funding.
	TRN595	Highways Administration	B		250000	250000	

Section 108 - Transfers of Positions Between Programs
 DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2015 to November 30, 2016

Date Gov aprvd	Date of Transfer	Position No., Title, Description	From		To		MOF	How Trf Maximizes Usage of Personnel
			Prog ID	Count	Prog ID	Count		
04/09/15	04/09/15	PN 23417, Highway Safety Specialist	TRN 597/AB	1.00	TRN 595/DB	1.00	B	Transfer position #23417 Highways Safety Specialist from TRN 597/AB Highways Safety to TRN 595/DB Highways Administration and redesignated to Systems Accountant IV for the purpose of providing accounting and fiscal management support for the Motor Vehicle Safety Office.

Section 112: Delegation to DAGS Public Works Division

Department	Allotment Advice No.	AA Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Delegated Amount	Original Expending Agency	New Expending Agency
Airports Division										
		NONE								
Harbors Division										
		NONE								
Highways Division										
TRANSPORTATION	Pending	CIP	CPN Y100	Aliiaimoku Hale, Elevator Modernization, Statewide	119/2015	C-105	E	\$110,000	DOT	DAGS
TRANSPORTATION	Pending	CIP	CPN X243	Aliiaimoku Building Improvements, Phase II, Statewide	119/2015	C-106	E	\$200,000	DOT	DAGS
TRANSPORTATION		O&M		Restroom Rehabilitation at Aliiaimoku Building	TRN595		B	\$1,100,000.00	DOT	DAGS
TRANSPORTATION		O&M		Restroom Rehabilitation at Aliiaimoku Building	TRN595		B	\$40,000.00	DOT	DAGS