STATE OF HAWAI'I DEPARTMENT OF EDUCATION P.O. BOX 2360 HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

November 1, 2016

The Honorable Ronald D. Kouchi, President and Members of the Senate State Capitol, Room 409 Honolulu, Hawaii 96813

The Honorable Joseph M. Souki, Speaker and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

For your information and consideration, I am transmitting the General Fund Carryover Report for the Department of Education, pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:

http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Leg islative-reports.aspx

Very truly yours,

Kathryn S. Matayoshi Superintendent

KSM:lgf Enclosures

c: Legislative Reference Bureau Budget Branch

LEGISLATIVE REPORT Section 37-41.5, Hawaii Revised Statutes General Fund Carryover

INTRODUCTION: Refer to

Refer to Attachment A titled, "Department of Education, General Fund Carryover Report by Program ID, BFY 2016 to BFY 2017" and Attachment B titled, "Department of Education, General Fund Report by School and Office, BFY 2016 to BFY 2017."

ANALYSIS OF THE DATA:

The total Department of Education (DOE) general fund carryover for fiscal year (FY) 2016 and FY 2017 was \$44.8 million, equal to the amount for the prior year.

The bulk of the carryover (59.6%) is attributable to \$26.74 million in Weighted Student Formula (WSF) funds. The amount of WSF funds carried over increased from \$23.87 million in FY 2015 to \$26.74 million in FY 2016.

In addition, the remainder of the carryover is attributable to approximately \$1.37 million in resources for new facilities due to timing issues between the allocation of funds and the completion of facility improvements, \$1.13 million in Hawaiian Studies and Hawaiian Language Immersion Programs, and \$1.37 million in athletic programs.

The total carryover of \$44.8 million represents 2.9% of the DOE's FY 2016 general fund appropriations, thus well below the \$78.6 million or 5% authorized by Section 37-41.4, Hawaii Revised Statutes.

RECOMMEN-DATIONS:

The DOE will continue to closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources and deficits will be minimized or avoided.

Department of Education General Fund Carryover Report by Program ID BFY 2016 to BFY 2017

BFY	EDN	Prgm Id	Program Descript	Allocation
2016	100	_	RESOURCES FOR NEW FACILITIES-REG EDUC	1,228,180
2016	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	17,402
2016	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	72,811
2016	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	31,109
2016	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	21,924
2016	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	281,132
2016	100	15997	HOLDING ACCOUNT - EDN 100	-4,241,980
2016	100	16158	JR RES OFFICER TRNG CORP	3,980
2016	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-1,765
2016	100	16403	NIIHAU SCHOOL	7,735
2016	100	16716	FFA PROJECTS-DLIR	64,796
2016	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	235,752
2016	100	16770	LEARNING CENTERS	56,635
2016	100	16807	HAWAIIAN STUDIES	893,239
2016	100	18205	OLOMANA HALE HOOMALU	280
2016	100	18206	OLOMANA SCHOOL	15,816
2016	100	18863	HIGH CORE (STOREFRONT)	7,325
2016	100	18864	ALTERNATIVE PROGRAMS	35,562
2016	100	18869	OLOMANA YOUTH CENTER	57,735
2016	100	23001	WORKERS COMPENSATION	-1,640,905
2016	100	23002	UNEMPLOYMENT INSURANCE	1,188,042
2016	100	27000	ATHLETICS-TRANSPORTATION	58,623
2016	100	27036	STATE/DISTRICT STUDENT COUNCIL	113
2016	100	27100	ATHLETICS-SALARY	1,106,583
2016	100		ATHLETICS-GENDER EQUITY	64,829
2016	100		ATHLETICS-SUPPLIES & EQUIP	106,708
2016	100	27480	ATHLETIC TRAINERS	33,989
2016	100		ATHLETICS-TRANSPORTATION MAUI	2,530
2016	100	42100	WEIGHTED STUDENT FORMULA	18,802,150
2016	100	42101	WSF-INSTRUCTION	3,480,395
2016	100		WSF-ELL	151,313
2016	100	42103	WSF-INSTRUCTIONAL SUPPORT	451,573
2016	100	42104	WSF-STUDENT SERVICES	287,753
2016	100	42105	WSF-STUDENT BODY ACTIVITIES	50,000
2016	100	42106	WSF-ENABLING ACTIVITIES I	126,798
2016	100	42108	WSF-ENABLING ACTIVITIES III	54,066
2016	100	42110	WSF-ENABLING ACTIVITIES V	385,262
2016	100	42112	WSF-SCHOOL ADMINISTRATION	2,642,741
2016	100	42113	WSF-SCHOOL FACILITY SERVICES	301,662
2016	100	42114	WSF-PROTOCOL FUND	4,425
2016	100	42115	WSF-CTE	3,000
2016	100	42127	CAREER & TECHNICAL STUDENT ORGS	19,258
	100 Total			26,468,576
2016	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	365,626
2016	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	140,882

Department of Education General Fund Carryover Report by Program ID BFY 2016 to BFY 2017

BFY	EDN	Prgm Id	Program Descript	Allocation
2016	150	17997	HOLDING ACCOUNT - EDN 150	8,765,633
	150 Total			9,272,141
2016	200	25997	HOLDING ACCOUNT - EDN 200	1,253,784
	200 Total			1,253,784
2016	300	33997	HOLDING ACCOUNT - EDN 300	645,253
	300 Total			645,253
2016	400	35997	HOLDING ACCOUNT - EDN400	6,912,051
	400 Total			6,912,051
2016	500	45997	HOLDING ACCOUNT - EDN 500	-121,869
2016	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	1,000
2016	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	234,502
2016	500	46411	ADULT BASIC EDUCATION	14,039
	500 Total			127,672
2016	700	10301	PRESCHOOL	158,336
	700 Total			158,336
(Grand Tota	ı		44,837,813

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Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,256
SCHOOL	10	100000 .00000 Tota	AINA HAINA ELEM	100	42101	WSF-INSTRUCTION	155 11,411
SCHOOL	10		ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,695
55.1552		.01000 Tota		100	12100	The state of the s	71,695
SCHOOL	10	102000	ALIIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,366
SCHOOL	10		ALIIOLANI ELEM	100	42101	WSF-INSTRUCTION	19,000
		02000 Tota					97,366
SCHOOL SCHOOL	10 10	103000 103000	ANUENUE-HAWAIIAN IMMERSION ANUENUE-HAWAIIAN IMMERSION	100	15849 16732	VOCATIONAL & APPLIED TECHNOLOGY HAWAIIAN LANGUAGE IMMERSION PROGRAM	7,287 25,185
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	2,629
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	13,255
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,179
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,213
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	107
SCHOOL SCHOOL	10 10	103000 103000	ANUENUE-HAWAIIAN IMMERSION ANUENUE-HAWAIIAN IMMERSION	100	42101 42104	WSF-INSTRUCTION WSF-STUDENT SERVICES	3,000 1,500
SCHOOL	10		ANUENUE-HAWAIIAN IMMERSION	100	42104	WSF-SCHOOL ADMINISTRATION	109,386
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42113	WSF-SCHOOL FACILITY SERVICES	22,114
	1	.03000 Tota					187,855
SCHOOL	10		CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	70,661
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	10,857
SCHOOL SCHOOL	10 10		CENTRAL MIDDLE CENTRAL MIDDLE	100	42112 42113	WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	2,215 715
SCHOOL	_	.04000 Tota		100	42113	WSF-SCHOOL FACILITY SERVICES	84,448
SCHOOL	10		DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-2,291
SCHOOL	10	105000	DOLE MIDDLE	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	10		DOLE MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	29,349
		05000 Tota					47,058
SCHOOL SCHOOL	10 10	106000 106000	FARRINGTON HIGH FARRINGTON HIGH	100	15849 27100	VOCATIONAL & APPLIED TECHNOLOGY ATHLETICS-SALARY	5,562 23,364
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	3,571
SCHOOL	10		FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	83
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,473
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	161,418
SCHOOL	10	106000	FARRINGTON HIGH	100	42101	WSF-INSTRUCTION	55,000
SCHOOL	10	106000 .06000 Tota	FARRINGTON HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	55,000 307,471
SCHOOL	10		FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,532
3011002		.07000 Tota		100	42100	WEIGHTED STODENT TORWINGEN	83,532
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	188,227
SCHOOL	10	108000	HAHAIONE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	341
		08000 Tota					188,568
SCHOOL	10		HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,101
CCHOOL		.09000 Tota		100	12100	WEIGHTED STUDENT FORMULA	56,101
SCHOOL SCHOOL	10 10		JARRETT MIDDLE JARRETT MIDDLE	100	42100 42101	WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	59,754 27,000
SCHOOL	10		JARRETT MIDDLE JARRETT MIDDLE	100		WSF-STUDENT SERVICES	86,939
SCHOOL	10		JARRETT MIDDLE	100		WSF-SCHOOL ADMINISTRATION	130,139
SCHOOL	10		JARRETT MIDDLE	100	42114	WSF-PROTOCOL FUND	700
	1	10000 Tota	al				304,532
SCHOOL	10		JEFFERSON ELEM	100		WEIGHTED STUDENT FORMULA	-25,266
SCHOOL	10		JEFFERSON ELEM	100	42102	WSF-ELL	12,044
SCHOOL	10		JEFFERSON ELEM	100		WSF-STUDENT SERVICES WSF-SCHOOL ADMINISTRATION	58,959
SCHOOL	10	111000 11000 Tota	JEFFERSON ELEM	100	42112	M2L-2CUOOF WIMINI2 I KULION	92,991 138,728
SCHOOL	10		KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,307
55.7002		.12000 Tota			100	The state of the s	273,307
SCHOOL	10		KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,439
SCHOOL	10	113000	KAEWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,725
		13000 Tota					40,164
SCHOOL	10		KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,331
56116.51		14000 Tota		400	450:0	VOCATIONAL & APRILED TECHNOLOGY	13,331
SCHOOL	10		KAIMUKI HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	2,019
SCHOOL SCHOOL	10 10		KAIMUKI HIGH	100		JR RES OFFICER TRNG CORP LEARNING CENTERS	18 714
JUITOUL	ΤO	113000	INDIN INDII	TOO	10//0	LECUMINO CENTERS	/ 14

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10		KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	
SCHOOL	10		KAIMUKI HIGH	100	27000		8,136
SCHOOL	10		KAIMUKI HIGH	100	27100	ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	12,737 40,884
SCHOOL	10		KAIMUKI HIGH	100	27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	-3,638
SCHOOL	10		KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	18
SCHOOL	10		KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	24,151
SCHOOL		.15000 Tota	!	100	42100	WEIGHTED STODENT FORWIOLA	85,039
SCHOOL	10		KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	151,392
SCHOOL		.16000 Tota		100	42100	WEIGHTED STODENT FORWIOLA	151,392
SCHOOL	10		KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	295,247
JCHOOL		.17000 Tota		100	42100	WEIGHTED STODENT FORWIOLA	295,247
SCHOOL	10		KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	102,283
JCHOOL		.18000 Tota		100	42100	WEIGHTED STODENT FORWIOLA	102,283
SCHOOL	10		KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,192
SCHOOL	10		KALANI HIGH	100		FFA PROJECTS-DLIR	2,750
SCHOOL	10		KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	658
SCHOOL	10		KALANI HIGH	100	27100	ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	36,033
SCHOOL	10		KALANI HIGH	100	27300	ATHLETICS-SALANT ATHLETICS-GENDER EQUITY	9,221
SCHOOL	10		KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,250
SCHOOL	10		KALANI HIGH	100	27400	ATHLETIC TRAINERS	2,390
-	10		KALANI HIGH	100	42100		
SCHOOL		.19000 Tota		100	42100	WEIGHTED STUDENT FORMULA	154,247 211,741
SCHOOL	10		KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,540
SCHOOL		.20000 Tota		100	42100	WEIGHTED STODENT FORMOLA	16,540
SCHOOL	10		KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,964
SCHOOL	10		KALIHI KAI ELEM	100	42100	WSF-INSTRUCTIONAL SUPPORT	59,937
SCHOOL		.21000 Tota		100	42103	W3F-INSTRUCTIONAL SUFFORT	103,901
SCHOOL	10		KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,909
SCHOOL		.22000 Tota		100	42100	WEIGHTED STUDENT FORMULA	43,909
CCHOOL				100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL SCHOOL	10 10		KALIHI WAENA ELEM	100	42100 42101	WEIGHTED STUDENT FORMULA	52,016 10,000
SCHOOL			KALIHI WAENA ELEM	100	42101	WSF-INSTRUCTION	
CCHOOL	10	23000 Tota	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,016
SCHOOL		.24000 Tota		100	42100	WEIGHTED STUDENT FORMULA	64,667
CCHOOL			KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,667
SCHOOL	10	.25000 Tota		100	42100	WEIGHTED STUDENT FORMULA	159,142 159,142
SCHOOL	10		KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	178,011
SCHOOL	10		KAWANANAKOA MIDDLE	100	42100	WSF-INSTRUCTION	20,000
SCHOOL				100	42101	W3F-INSTRUCTION	
SCHOOL		26000 Tota	1	100	42100	WEIGHTED STUDENT FORMULA	198,011
SCHOOL	10 10		KOKO HEAD ELEM	100		WEIGHTED STUDENT FORMULA	14,831
SCHOOL		.27000 Tota	KOKO HEAD ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000 44,831
CCHOOL			KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,387
SCHOOL	10			100	42100	WEIGHTED STUDENT FORMULA	-
CCLIOOL		28000 Tota		100	42100	WEIGHTED STUDENT FORMULA	9,387
SCHOOL	10		LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	216,650
CCUCCI		29000 Tota	1	100	42400	WEIGHTED STUDENT FORMALII A	216,650
SCHOOL	10		LIHOLIHO ELEM	100		WEIGHTED STUDENT FORMULA	89,466
SCHOOL	10	130000	LIHOLIHO ELEM	100		WSF-INSTRUCTION	60,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42102	WSF-ELL	10,000
SCHOOL	10	130000	LIHOLIHO ELEM	100		WSF-INSTRUCTIONAL SUPPORT	5,000
SCHOOL	10	130000	LIHOLIHO ELEM	100		WSF-ENABLING ACTIVITIES I	2,000
SCHOOL	10		LIHOLIHO ELEM	100		WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	10		LIHOLIHO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,424
CCUCCU		.30000 Tota		100	42400	WEIGHTED CTUDENT FORMAN	175,890
SCHOOL	10		LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,337
SCHOOL	10		LIKELIKE ELEM	100	42101	WSF-INSTRUCTION	3,000
COLLEGE		.31000 Tota		4.5.5	40.00	WEIGHTED STUDENT ESSENTING	663
SCHOOL	10		LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,307
		.33000 Tota		 			46,307
SCHOOL	10		LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,166
SCHOOL	10		LINCOLN ELEM	100	42101	WSF-INSTRUCTION	40,110
		34000 Tota		1			63,276
SCHOOL	10		LUNALILO ELEM	100		WEIGHTED STUDENT FORMULA	229,075
SCHOOL	10		LUNALILO ELEM	100		WSF-SCHOOL FACILITY SERVICES	3,000
SCHOOL	10	135000	LUNALILO ELEM	200	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-231

1.3500 Inacember 128. 100 42100 WEIGHTED STUDENT FORMULA 178.072	Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL 10 138000 MARMARE ELEM 100 42100 WEIGHTED STUDENT FORMULA 178,974	Level			,	LDIN	Figililu	riogiani Descript	
18,900 Total 18,900 Total 18,900 Total 18,900 Medicine 19,326 1	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 10 137000 MANONA ELEM 100 42100 WEIGHTES TUDENT FORMULA 59,266	JCHOOL				100	72100	WEIGHTED STODENT FORMIOLA	
SCHOOL 10 138000 MCKONLEY HIGH 100 15158 RES OFFICES THEN CORP 4,188 SCHOOL 10 138000 MCKONLEY HIGH 100 15158 RES OFFICES THEN CORP 2,756 SCHOOL 10 138000 MCKONLEY HIGH 100 1570 FFA PRODECTS DURR 2,756 SCHOOL 10 138000 MCKONLEY HIGH 100 1570 FFA PRODECTS DURR 2,756 SCHOOL 10 138000 MCKONLEY HIGH 100 1570 MCKONLEY HIGH 100 1570 SCHOOL 10 138000 MCKONLEY HIGH 100 1570 MCKONLEY HIGH	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	95,260
SCHOOL 10 138000 MCKINLEY HIGH 100 10158 BR RES OFFICER TRING CORP 1.01		1	37000 Tota	al				95,260
SCHOOL 10 138000 MCKINLEY HIGH 100 16716 FITA PRODICTS-DUR 2,750 SCHOOL 10 138000 MCKINLEY HIGH 100 12710 13804 ALTERNATIVE PROGRAMS 7,254 SCHOOL 10 138000 MCKINLEY HIGH 100 27300 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27300 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27300 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27400 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27400 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27400 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27400 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 27400 ATHELETICS-GRADER EQUITY 5.64 SCHOOL 10 138000 MCKINLEY HIGH 100 42101 WIGHTED STUDINT FORMULA 16,666 SCHOOL 10 138000 MCKINLEY HIGH 100 42101 WIGHTED STUDINT FORMULA 12,000 SCHOOL 10 138000 MCKINLEY HIGH 100 42101 WIGHTED STUDINT FORMULA 70,623 SCHOOL 10 138000 MCKINLEY HIGH 100 42100 WIGHTED STUDINT FORMULA 70,623 SCHOOL 10 139000 NUVALLEY MIDDLE 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,066 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,060 SCHOOL 10 140000 NOELANI ELEM 100 42100 WIGHTED STUDINT FORMULA 5,060 SCHOOL 10 140000 NOELANI ELEM 100 42	SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,186
SCH00L 10	SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	101
SCHOOL 10 138000 MCKURLYHIGH 100 13864 ALTERNATIVE PROGRAMS 7,354 55,765 55,000 10 138000 MCKURLYHIGH 100 27300 ATHERICS-GENDER EQUITY		10		MCKINLEY HIGH	100		FFA PROJECTS-DLIR	2,750
SCHOOL 10 138000 MCKINLEY HIGH 100 27100 ATHERITICS SALARY 53,570 53,570 53,570 53,570 53,670								
SCHOOL 10 138000 MCKINLEY HIGH 100 27300 APRILITICS GENDER COUNTY 566 561 56					+			
SCHOOL 10 138000 MCKINLEY HIGH 100 22400 ATHERTICS SUPPLIES & EQUIP 501 500					+			
SCHOOL 10 138000 MCKINLEY HIGH 100 27400 MEIGHTED STUDENT FORMULA 16,656 SCHOOL 10 138000 MCKINLEY HIGH 100 42101 WEIGHTED STUDENT FORMULA 16,656 SCHOOL 10 138000 MCKINLEY HIGH 100 42101 WEIGHTED STUDENT FORMULA 12,000 SCHOOL 10 138000 MCKINLEY HIGH 100 42112 WES-SCHOOL ADMINISTRATION 22,000 SCHOOL 10 138000 MCKINLEY HIGH 100 42112 WES-SCHOOL ADMINISTRATION 22,000 SCHOOL 10 138000 MCKINLEY HIGH 100 42100 WEIGHTED STUDENT FORMULA 70,625 SCHOOL 10 139000 MILLY WALLEY MIDDLE 100 42200 WEIGHTED STUDENT FORMULA 70,625 SCHOOL 10 139000 MULAULEY MIDDLE 100 42200 WEIGHTED STUDENT FORMULA 5,587 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 5,587 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 5,587 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 5,587 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 5,587 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 124,400 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 124,400 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 124,400 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 124,400 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,200 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,400 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,200 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,200 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,200 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,200 SCHOOL 10 140000 NOGLANI ELEM 100 42200 WEIGHTED STUDENT FORMULA 184,20								
SCHOOL 10 138000 NICKINEY HIGH 100 42100 WEIGHTED STUDENT FORMULA 16,665 SCHOOL 10 138000 NICKINEY HIGH 100 42112 WS-SCHOOL ADMINISTRATION 12,2,000 138000 NICKINEY HIGH 100 42113 WS-SCHOOL ADMINISTRATION 22,000 138000 NICKINEY HIGH 100 42113 WS-SCHOOL ADMINISTRATION 22,000 138000 NICKINEY HIGH 100 42113 WS-SCHOOL ADMINISTRATION 124,788 134,788 138,000 NICKINEY HIGH 100 42103 WS-INSTRUCTIONAL SUPPORT 134,788 138,000 NICKINEY HIGH 100 42103 WS-INSTRUCTIONAL SUPPORT 139,946 139,					+			
SCHOOL 10					+			
SCHOOL 10					+	1		12,000
138000 Total 139000 NIU VALLEY MIDDLE 100 22100 WEIGHTED STUDENT FORMULA 70,025		10	138000		100	42112		22,000
SCHOOL 10	SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
SCHOOL 10		1	38000 Tota	al				134,780
13900 Total	SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	70,625
SCHOOL 10	SCHOOL				100	42103	WSF-INSTRUCTIONAL SUPPORT	19,946
SCHOOL 10					-			
SCHOOL 10								
140000 Total 175,000					+			
SCHOOL 10	SCHOOL				100	42113	WSF-SCHOOL FACILITY SERVICES	
141000 Total 124000 PALOLO ELEM 100 42100 WEIGHTED STUDENT FORMULA 66,128	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 10	3011002				100	42100	WEIGHTED STODENT FORMODY	
SCHOOL 10	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	68,128
SCHOOL 10		1						68,128
SCHOOL 10	SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,494
SCHOOL 10	SCHOOL	10			100	42101	WSF-INSTRUCTION	54,745
SCHOOL 10						<u> </u>		6,400
143000 Total 145000 PUUHALE ELEM 100 42100 WEIGHTED STUDENT FORMULA 25,258 SCHOOL 10 145000 PUUHALE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 SCHOOL 10 145000 PUUHALE ELEM 100 42113 WSF-SCHOOL ADMINISTRATION 4,000 145000 Total 135000 Total Total					_	1		
SCHOOL 10	SCHOOL				100	42113	WSF-SCHOOL FACILITY SERVICES	-
SCHOOL 10	CCLICOL			1	100	42400	WEIGHTED CTUDENT FORMALIA	
SCHOOL 10								-
145000 Total 33,258 SCHOOL 10					+			
SCHOOL 10	JCHOOL				100	72113	WSI SCHOOL FACILITY SERVICES	-
SCHOOL 10	SCHOOL				100	15849	VOCATIONAL & APPLIED TECHNOLOGY	926
SCHOOL 10		10			100	16716		1,750
SCHOOL 10	SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	6,174
SCHOOL 10	SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	8,900
SCHOOL 10	_					†		22,260
SCHOOL 10					_			4,386
SCHOOL 10						†		1 224 724
SCHOOL 10					+			-
SCHOOL 10					_	<u> </u>		
146000 Total 498,073 SCHOOL 10								
SCHOOL 10	JCHOOL				100	442113	WS1 SCHOOL FACILITY SERVICES	-
147000 Total 219,194	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 10 148000 STEVENSON MIDDLE 100 12642 RESOURCES FOR NEW FACILITIES-REG EDUC 88,687 SCHOOL 10 148000 STEVENSON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 7,478 SCHOOL 10 148000 Total 100 42112 WSF-SCHOOL ADMINISTRATION 38,000 SCHOOL 10 150000 WAIKIKI ELEM 100 42100 WEIGHTED STUDENT FORMULA 62,270 SCHOOL 10 150000 WAIKIKI ELEM 100 42101 WSF-INSTRUCTION 93,601 SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290						1		219,194
SCHOOL 10 148000 STEVENSON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 38,000 148000 Total 134,165 SCHOOL 10 150000 WAIKIKI ELEM 100 42100 WEIGHTED STUDENT FORMULA 62,270 SCHOOL 10 150000 WAIKIKI ELEM 100 42101 WSF-INSTRUCTION 93,601 SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290	SCHOOL				100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	88,687
148000 Total 134,165 SCHOOL 10 150000 WAIKIKI ELEM 100 42100 WEIGHTED STUDENT FORMULA 62,270 SCHOOL 10 150000 WAIKIKI ELEM 100 42101 WSF-INSTRUCTION 93,601 SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total 179,671 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290	SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	7,478
SCHOOL 10 150000 WAIKIKI ELEM 100 42100 WEIGHTED STUDENT FORMULA 62,270 SCHOOL 10 150000 WAIKIKI ELEM 100 42101 WSF-INSTRUCTION 93,601 SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total 179,671 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290	SCHOOL	10	148000	STEVENSON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	38,000
SCHOOL 10 150000 WAIKIKI ELEM 100 42101 WSF-INSTRUCTION 93,601 SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total 179,671 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290				1	ļ			134,165
SCHOOL 10 150000 WAIKIKI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 23,800 150000 Total 179,671 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290						†	i	62,270
150000 Total 179,671 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290					_			-
SCHOOL 10 152000 WASHINGTON MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 199,745 SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290	SCHOOL				100	42113	WSF-SCHOOL FACILITY SERVICES	
SCHOOL 10 152000 WASHINGTON MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 5,290	SCHOOL				100	/2100	WEIGHTED STUDENT EODAM II A	-
						1	i	
	JUITOUL				100	76116	WS. SCHOOL ADMINISTRATION	-

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
	10			100		<u> </u>	
SCHOOL		153000 53000 Tota	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,032 67,032
SCHOOL	10		KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,112
SCHOOL	10		KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	13
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	-327
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	-4,917
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	830
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,085
SCHOOL	10		KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	69,803
		54000 Tota					74,599
SCHOOL	10		KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,522
SCHOOL	10 10		KAMILOIKI ELEM	100	42101 42113	WSF-INSTRUCTION	35,000
SCHOOL		155000 55000 Tota	KAMILOIKI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	15,000 93,522
SCHOOL	10		HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	542
SCHOOL	10		HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,087
SCHOOL	10		HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	541
SCHOOL	10		HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	140,257
	4	70000 Tota					142,427
OMPLEX/C	10	810000	COMPLEX-FARRINGTON	100	42100	WEIGHTED STUDENT FORMULA	590
OMPLEX/C	10		COMPLEX-FARRINGTON	100	42112	WSF-SCHOOL ADMINISTRATION	12,304
	8	10000 Tota	al .				12,894
OMPLEX/C	10		COMPLEX-KALANI	100		WEIGHTED STUDENT FORMULA	407
OMPLEX/C	10		COMPLEX-KALANI	100	42112	WSF-SCHOOL ADMINISTRATION	5,900
O1 4D1 51/ /O		13000 Tota		100	42400	WEIGHTED STUDENT FORMULA	6,307
OMPLEX/C	10 10		CA-FARRINGTON-KAISER-KALANI CA-FARRINGTON-KAISER-KALANI	100	42100 42112	WEIGHTED STUDENT FORMULA	3,615
OMPLEX/C		917000 17000 Tot a		100	42112	WSF-SCHOOL ADMINISTRATION	65,000 68,615
OMPLEX/C	10		CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,429
OMPLEX/C	10		CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	1,618
OMPLEX/C	10		CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-325
,	9	19000 Tota					20,722
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	106,440
	2	00000 Tota	al				106,440
SCHOOL	20		AIEA INTER	100		WEIGHTED STUDENT FORMULA	7,939
SCHOOL	20		AIEA INTER	100	42101	WSF-INSTRUCTION	45,000
SCHOOL	20		AIEA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	129,202
CCLIOOL	20	202000		100	15040	VOCATIONAL & ADDUCT TECHNOLOGY	182,141
SCHOOL SCHOOL	20		AIEA HIGH AIEA HIGH	100	15849 16158	VOCATIONAL & APPLIED TECHNOLOGY JR RES OFFICER TRNG CORP	1,832
SCHOOL	20		AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	127
SCHOOL	20		AIEA HIGH	100		ATHLETICS-SALARY	59,741
SCHOOL	20		AIEA HIGH	100		ATHLETICS-GENDER EQUITY	6,491
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	1,228
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	122,004
SCHOOL	20		AIEA HIGH	100		WSF-INSTRUCTION	61,090
SCHOOL	20		AIEA HIGH	100		WSF-INSTRUCTIONAL SUPPORT	11,823
SCHOOL	20		AIEA HIGH	100		WSF-STUDENT BODY ACTIVITIES	50,000
SCHOOL	20		AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	27,087
CCLICOL		02000 Tota		100	42100	WEIGHTED STUDENT FORMULA	341,424
SCHOOL	20	203000 03000 Tota	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,354 167,354
SCHOOL	20		ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	216,340
SCHOOL	20		ALIAMANU MIDDLE	100		WSF-INSTRUCTION	121,493
		04000 Tota					337,833
SCHOOL	20		HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,342
SCHOOL	20	206000	HALEIWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
	2	06000 Tota	al				36,342
SCHOOL	20		HALE KULA ELEM	100		RESOURCES FOR NEW FACILITIES-REG EDUC	277
SCHOOL	20		HALE KULA ELEM	100		RESOURCES FOR NEW FACILITIES-SPEC EDUC	17,402
SCHOOL	20		HALE KULA ELEM	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	72,811
SCHOOL	20		HALE KULA ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	31,009
SCHOOL	20 20		HALE KULA ELEM	100		RESOURCES FOR NEW FACILITIES-SUPPORT SVC	21,745
SCHOOL SCHOOL	20		HALE KULA ELEM HALE KULA ELEM	100	42100 42101	WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	113,273 7,040
JUITUUL	20	20/000	LIVET KOTU ETEINI	100	441UI	AASI UASTIVOCTION	7,040

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SCHOOL	20		HALE KULA ELEM	100	, ,	WSF-STUDENT SERVICES	8,312
SCHOOL	20	207000	HALE KULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20		HALE KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
	2	07000 Tota					281,869
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,420
SCHOOL	20	208000	HELEMANO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,465
SCHOOL	20	208000	HELEMANO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,570
	2	08000 Tota					43,455
SCHOOL	20		HICKAM ELEM	100		WEIGHTED STUDENT FORMULA	15,863
SCHOOL	20		HICKAM ELEM	100		WSF-INSTRUCTIONAL SUPPORT	30,562
SCHOOL	20		HICKAM ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,444
CCLIOOL		209000 Tota		100	42400	WEIGHTED CTHDENT FORMULA	50,869
SCHOOL SCHOOL	20 20		ILIAHI ELEM ILIAHI ELEM	100 100	42100 42101	WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	46,139 40,000
SCHOOL	20		ILIAHI ELEM	100	42101	WSF-SCHOOL FACILITY SERVICES	2,000
SCHOOL		210000 Tota		100	42113	W3F-3CHOOL FACILITY SERVICES	88,139
SCHOOL	20		KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,027
SCHOOL	20		KAALA ELEM	100		WSF-INSTRUCTION	9,646
SCHOOL	20		KAALA ELEM	100		WSF-ELL	2,489
SCHOOL	20		KAALA ELEM	100		WSF-STUDENT SERVICES	1,310
SCHOOL	20		KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	17,424
	2	11000 Tota	al				39,896
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,177
	2	12000 Tota					50,177
SCHOOL	20		LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,949
SCHOOL	20		LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	209
SCHOOL	20	214000	LEILEHUA HIGH	100	16716	FFA PROJECTS-DLIR	2,750
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	2,488
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS CENDED FOLUTY	37,756
SCHOOL SCHOOL	20 20	214000 214000	LEILEHUA HIGH LEILEHUA HIGH	100	27300 27400	ATHLETICS-GENDER EQUITY ATHLETICS-SUPPLIES & EQUIP	2,997 1,516
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP ATHLETIC TRAINERS	1,516
SCHOOL	20		LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	84,945
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	3,016
SCHOOL	20	214000	LEILEHUA HIGH	100		WSF-STUDENT SERVICES	8,710
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	29,465
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	196
	2	14000 Tota	al				177,998
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	436,757
	2	15000 Tota					436,757
SCHOOL	20		MILILANI HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	4,722
SCHOOL	20		MILILANI HIGH	100		JR RES OFFICER TRNG CORP	778
SCHOOL	20		MILILANI HIGH	100		FFA PROJECTS-DLIR	446
SCHOOL	20		MILILANI HIGH	100		LEARNING CENTERS	-13,163
SCHOOL	20		MILILANI HIGH	100	27000	ATHLETICS SALARY	13 52 116
SCHOOL SCHOOL	20	216000 216000	MILILANI HIGH MILILANI HIGH	100	27100 27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	52,116 599
SCHOOL	20		MILILANI HIGH	100	27400	ATHLETICS-GENDER EQUITY ATHLETICS-SUPPLIES & EQUIP	1,089
SCHOOL	20		MILILANI HIGH	100	27480	ATHLETICS-SOFFELS & EQUIP ATHLETIC TRAINERS	448
SCHOOL	20		MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	71,967
		216000 Tota					119,015
SCHOOL	20		MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,770
SCHOOL	20		MOANALUA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	39,753
	2	17000 Tota					79,523
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,266
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	4,317
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	12,533
SCHOOL	20		MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	20		MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	29,699
66:15 -:		18000 Tota			40.1	WEIGHTED STUDENT TOOL WITH	47,817
SCHOOL	20		MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	29,256
SCHOOL	20	219000	MOANALUA MIDDLE	100		WSF-INSTRUCTION	75,000
SCHOOL	20		MOANALUA MIDDLE	100		WSF-SCHOOL ADMINISTRATION	3,000
SCHOOL	20 20	219000 219000	MOANALUA MIDDLE MOANALUA MIDDLE	100		WSF-PROTOCOL FUND WSF-CTE	725
SCHOOL	20	Z13000	INIONIATON INIIDDEL	100	44113	VV SI -CIL	3,000

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
Level		219000 Tota		LDIN	Figililu	Frogram Descript	110,981
SCHOOL	20		MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-11,960
-		20000 Tota					-11,960
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	532,302
		21000 Tota					532,302
SCHOOL	20		PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	138,700
SCHOOL	20		PEARL HARBOR ELEM	100	42101	WSF-INSTRUCTION	34,338
SCHOOL	20	222000 Tota	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	173,038 284,807
SCHOOL	20		PEARL HARBOR KAI ELEM	100	42100	WSF-INSTRUCTION	284,807
-		23000 Tota					284,809
SCHOOL	20		RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,391
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	290
SCHOOL	20		RADFORD HIGH	100		LEARNING CENTERS	2,933
SCHOOL	20		RADFORD HIGH	100	27000	ATHLETICS-TRANSPORTATION	417
SCHOOL	20		RADFORD HIGH	100	27100	ATHLETICS-SALARY	7,388
SCHOOL	20	224000 Tota	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	100,748 158,433
SCHOOL	20		RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,932
3011002		225000 Tota		100	72100	WEISTIED STODERT FORWIOLA	5,932
SCHOOL	20		SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,078
	2	26000 Tota					9,078
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,018
SCHOOL	20	227000	SCOTT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
	2	27000 Tota					45,018
SCHOOL	20		SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	213,277
SCHOOL	20		SHAFTER ELEM	100		WSF-INSTRUCTION	30,000
SCHOOL	20		SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	20	229000 Tota 229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,277 175,207
SCHOOL	20		WAHIAWA ELEM	100		WSF-INSTRUCTION	50,000
SCHOOL	20		WAHIAWA ELEM	100	42102	WSF-ELL	14,000
SCHOOL	20		WAHIAWA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42104	WSF-STUDENT SERVICES	500
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,890
		29000 Tota					270,597
SCHOOL	20		WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	58,556
SCHOOL	20		WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	47,001
SCHOOL SCHOOL	20 20		WAHIAWA MIDDLE WAHIAWA MIDDLE	100	42102 42103	WSF-ELL WSF-INSTRUCTIONAL SUPPORT	19,578 25,899
SCHOOL	20		WAHIAWA MIDDLE	100		WSF-SCHOOL ADMINISTRATION	70.000
55.1552		230000 Tota		100			221,034
SCHOOL	20		WAIALUA ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	100
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-8,549
SCHOOL	20	231000	WAIALUA ELEM	100	42101	WSF-INSTRUCTION	136,350
SCHOOL	20		WAIALUA ELEM	100		WSF-SCHOOL ADMINISTRATION	1,600
SCHOOL	20		WAIALUA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,069
SCHOOL	20		WAIALUA ELEM	700	10301	PRESCHOOL	8,338
SCHOOL	20	231000 Tota	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	139,908 16
SCHOOL	20		WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	2,677
SCHOOL	20		WAIALUA HIGH & INTER	100	27100	ATHLETICS-TRANSFORTATION ATHLETICS-SALARY	32,436
SCHOOL	20		WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,957
SCHOOL	20		WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,971
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	3,592
SCHOOL	20		WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	136,728
		32000 Tota					185,377
SCHOOL	20		WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-453
CCHOO!		233000 Tota		100	42100	WEIGHTED STUDENT FORMULA	-453
SCHOOL SCHOOL	20		MILILANI WAENA ELEM MILILANI WAENA ELEM	100		WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	22,288 116,365
SCHOOL	20		MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION	88,635
3011001		234000 Tota		100	76116	T.S. SCHOOLASIMINISTRATION	227,288
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Level	District	Org Id	Org Id Descript	EDN	Prgm Id		Allocation
SCHOOL	20		WEBLING ELEM	100	1	WEIGHTED STUDENT FORMULA	55,709
SCHOOL SCHOOL	20 20		WEBLING ELEM WEBLING ELEM	100 100	42102 42104	WSF-ELL WSF-STUDENT SERVICES	33,404 4,500
SCHOOL		235000 Tota		100	42104	W3F-310DEN1 SERVICES	93,613
SCHOOL	20		WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,341
SCHOOL	20		WHEELER ELEM	100	42101	WSF-INSTRUCTION	76,898
SCHOOL	20	236000	WHEELER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	26,048
	2	36000 Tota	al				116,287
SCHOOL	20		WHEELER MIDDLE	100		WEIGHTED STUDENT FORMULA	29,988
SCHOOL	20		WHEELER MIDDLE	100	-	WSF-INSTRUCTION	3,000
SCHOOL	20		WHEELER MIDDLE	100	†	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	20	237000 2 37000 Tot a	WHEELER MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000 64,988
SCHOOL	20		MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	89,513
SCHOOL	20		MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	512,634
	2	38000 Tota	!				602,147
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	233,145
	2	39000 Tota	al				233,145
SCHOOL	20		MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	93,794
SCHOOL	20		MILILANI IKE ELEM	100	1	WSF-INSTRUCTION	96,000
SCHOOL	20		MILILANI IKE ELEM	100	42102	WSF-ELL	1,000
SCHOOL	20		MILILANI IKE ELEM	100	-	WSF-INSTRUCTIONAL SUPPORT	30,000
SCHOOL SCHOOL	20 20		MILILANI IKE ELEM MILILANI IKE ELEM	100	42104 42106	WSF-STUDENT SERVICES WSF-ENABLING ACTIVITIES I	10,000 10,000
JUNUUL		240000 Tota		100	42100	VV-31 -LIVADLING ACTIVITIES I	240,794
SCHOOL	20		MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,996
SCHOOL	20		MILILANI MAUKA ELEM	100	42101	WSF-INSTRUCTION	75,000
	2	41000 Tota					192,996
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,489
SCHOOL	20	242000	MILILANI UKA ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	20		MILILANI UKA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,500
SCHOOL	20		MILILANI UKA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,500
CCLIOOL		242000 Tota		100	42400	WEIGHTED STUDENT FORMULA	42,489
SCHOOL	20	243000 243000 Tota	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,691 66,691
OMPLEX/C	20		COMPLEX-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	956
OWN ELAYC		324000 Tota		100	72100	WEIGHTED STODENT FORMICEA	956
OMPLEX/C	20		CA-AIEA-MOANALUA-RADFORD	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	18
	9	21000 Tota	al				18
OMPLEX/C	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,271
OMPLEX/C	20		CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	7,325
OMPLEX/C	20		CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	57,442
		22000 Tota		400			67,038
SCHOOL	30 30		AHRENS ELEM	100	-	WEIGHTED STUDENT FORMULA	-22,023
SCHOOL SCHOOL	30		AHRENS ELEM AHRENS ELEM	100		WSF-INSTRUCTION WSF-INSTRUCTIONAL SUPPORT	3,572 785
SCHOOL	30		AHRENS ELEM	100		WSF-SCHOOL ADMINISTRATION	116,592
SCHOOL	30		AHRENS ELEM	100	-	WSF-SCHOOL FACILITY SERVICES	6,376
		50000 Tota					105,302
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,204
SCHOOL	30		BARBER'S POINT ELEM	100		WSF-INSTRUCTION	15,000
SCHOOL	30		BARBER'S POINT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
CCI IC CI		251000 Tota		400	450:0	VOCATIONAL & ADDUCT TOURS OF	31,204
SCHOOL	30		CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,965
SCHOOL SCHOOL	30 30		CAMPBELL HIGH CAMPBELL HIGH	100	16158 16770	JR RES OFFICER TRNG CORP LEARNING CENTERS	5,484
SCHOOL	30		CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,131
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-THANSPORTATION ATHLETICS-SALARY	14,400
SCHOOL	30		CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	-686
SCHOOL	30		CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	943
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	271,332
		52000 Tota					296,582
SCHOOL	30		EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,306
SCHOOL	30		EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
	2	253000 Tota	di				59,306

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
	30		EWA BEACH ELEM	100	_		
SCHOOL SCHOOL	30		EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	80,068 5,000
SCHOOL	30		EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	365
0011002		54000 Tota		100			85,433
SCHOOL	30		HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	39,635
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42104	WSF-STUDENT SERVICES	1,862
SCHOOL	30	255000	HIGHLANDS INTER	100	42108	WSF-ENABLING ACTIVITIES III	20,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42110	WSF-ENABLING ACTIVITIES V	35,432
SCHOOL	30		HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	29,871
		55000 Tota					156,800
SCHOOL	30		IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	201,280
SCHOOL	30		IROQUOIS POINT ELEM	100	42101	WSF-INSTRUCTION	1,318
CCHOOL		56000 Tota		100	42400	WEIGHTED CTUDENT FORMULA	202,598
SCHOOL	30	257000 Tota	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	330,351
SCHOOL	30		MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	330,351 67,232
SCHOOL		238000 Tota	!	100	42100	WEIGHTED STODENT FORMOLA	67,232
SCHOOL	30		MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,250
SCHOOL	30		MAKAKILO ELEM	100	42101	WSF-INSTRUCTION	19,799
		59000 Tota					90,049
SCHOOL	30		MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,560
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,210
SCHOOL	30		MANANA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,956
	2	60000 Tota	al				23,726
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,671
	2	61000 Tota	al .				52,671
SCHOOL	30		NANAKULI ELEM	100		WEIGHTED STUDENT FORMULA	7,705
SCHOOL	30		NANAKULI ELEM	100		WSF-INSTRUCTION	24,500
SCHOOL	30		NANAKULI ELEM	100		WSF-INSTRUCTIONAL SUPPORT	8,000
SCHOOL	30		NANAKULI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	37,000
SCHOOL	30	262000 2 62000 Tot a	NANAKULI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,000 84,205
SCHOOL	30		NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3
SCHOOL	30		NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	210
SCHOOL	30		NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	229
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	44,582
SCHOOL	30		NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,563
SCHOOL	30		NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	666
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	13
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	53,024
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
	2	63000 Tota	al .				113,290
SCHOOL	30		PALISADES ELEM	100		WEIGHTED STUDENT FORMULA	17,835
SCHOOL	30		PALISADES ELEM	100	42101	WSF-INSTRUCTION	15,000
66110.51		64000 Tota		400	42422	WEIGHTED CTUDENT SOON W.	32,835
SCHOOL	30		PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,719
CCHOOL		265000 Tota	AI PEARL CITY HIGH	100	15040	VOCATIONAL & ARRIJED TECHNOLOGY	77,719
SCHOOL SCHOOL	30 30			100	15849	VOCATIONAL & APPLIED TECHNOLOGY LEARNING CENTERS	5,826
SCHOOL	30		PEARL CITY HIGH PEARL CITY HIGH	100	16770 27000	ATHLETICS-TRANSPORTATION	954
SCHOOL	30		PEARL CITY HIGH	100	27100	ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	9,368
SCHOOL	30		PEARL CITY HIGH	100	27300	ATHLETICS-SALANT ATHLETICS-GENDER EQUITY	180
SCHOOL	30		PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,010
SCHOOL	30		PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	211,547
SCHOOL	30		PEARL CITY HIGH	100	42101	WSF-INSTRUCTION	93,425
		66000 Tota					336,312
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,623
	2	67000 Tota	al				4,623
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,021
	2	68000 Tota					49,021
SCHOOL	30		POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,625
SCHOOL	30		POHAKEA ELEM	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	30		POHAKEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	15,000
	2	69000 Tota	al				149,625

SCHOOL 30 270000 JANAMERIEM 100 42100 WIGHTED FUNDER FORMULA 9,500 100 100 42101 WIGHTED FUNDER FORMULA 9,500 100	Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL 30 270000 MAIANAE CLEM 100 42112 WSF-SCHOOL ADMINISTRATION 168,663 56,600 30 271000 SERIOUL ELEM 100 42100 WEIGHTED STUDENT FORMULA 20,000 56,6000 30 271000 TOTAL 100 42100 WEIGHTED STUDENT FORMULA 20,000 56,6000 30 271000 VAINAMAE HIGH 100 15840 VOCATIONAL & APPLIED TECHNOLOGY 3,233 56,6000 30 272000 WAINAMAE HIGH 100 15840 VOCATIONAL & APPLIED TECHNOLOGY 3,233 56,6000 30 272000 WAINAMAE HIGH 100 15750 REF RES OFFICE TRING CORP 8,733 56,6000 30 272000 WAINAMAE HIGH 100 15750 REF RES OFFICE TRING CORP 8,733 56,6000 30 272000 WAINAMAE HIGH 100 15750 REF RES OFFICE TRING CORP 3,233 56,6000 30 272000 WAINAMAE HIGH 100 12700 TOTAL STUDENT FORMULA 2,364 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 ATHALTICS SHAPER SEQUEP 3,438 56,6000 30 272000 WAINAMAE HIGH 100 27200 WAINAMAE HIGH 100 2720				,		_	ů .	
SCHOOL 30 271000 INFIDIUM 100 42100 WRIGHTE STUDINT FORMULA 20,000 100 47100 100 47100					_			165
SCHOOL 30 271000 THINKIN LITER 100 42112 WSF-SCHOOL ADMINISTRATION 47,838 56,000 30 272000 WALANAE HIGH 100 15898 WOCATIONALS APPLIED TICHNOLOGY 3,923 56,000 30 272000 WALANAE HIGH 100 16196 MRS OFFICIAR THINKIN CORP 8,88 56,000 30 272000 WALANAE HIGH 100 16196 MRS OFFICIAR THINKIN CORP 8,88 56,000 30 272000 WALANAE HIGH 100 17700 CARANING CORPES 2,246 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,749 56,000 30 272000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,740 36,000 37,000 WALANAE HIGH 100 27200 ATHLETES SALVARY 28,740 36,000 37,000 WALANAE HIGH 100 27200 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 27200 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 27200 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 27200 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 37,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 30,000 30,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 30,000 30,000 WALANAE HIGH 300 42100 WIGHTED STUDENT FORMULA 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000		2	70000 Tota	al				98,463
17.100 1	SCHOOL	30			100	42100	WEIGHTED STUDENT FORMULA	20,009
SCHOOL 30 272000 WANARAE HIGH 100 15849 VOCATIONALE & APPLIED TECHNOLOGY 3,923 5CHOOL 30 272000 WANARAE HIGH 100 10770 LEARNING CENTERS 2,164 5CHOOL 30 272000 WANARAE HIGH 100 27700 ATHLETICS-TRANSPORTATION 3,933 3CHOOL 30 272000 WANARAE HIGH 100 27700 ATHLETICS-TRANSPORTATION 3,933 3CHOOL 30 272000 WANARAE HIGH 100 27700 ATHLETICS-TRANSPORTATION 3,933 3CHOOL 30 272000 WANARAE HIGH 100 27700 ATHLETICS-SHARINFORTATION 9,868 5CHOOL 30 272000 WANARAE HIGH 100 27400 ATHLETICS-SHARINFORTATION 9,868 5CHOOL 30 272000 WANARAE HIGH 100 27400 ATHLETICS-SHARINFORTATION 33,362 3CHOOL 30 272000 WANARAE HIGH 100 27400 ATHLETICS-SHARINES 2,543 40 47 47 47 47 47 47 47	SCHOOL				100	42112	WSF-SCHOOL ADMINISTRATION	47,830
SCHOOL 30 272000 WALANAE HIGH 100 1015 RES FORECE TRING CORP 2,164 SCHOOL 30 272000 WALANAE HIGH 100 27000 ATHLITICS-TRANSPORTATION 3,033 SCHOOL 30 272000 WALANAE HIGH 100 27000 ATHLITICS-TRANSPORTATION 3,033 SCHOOL 30 272000 WALANAE HIGH 100 27000 ATHLITICS-TRANSPORTATION 3,033 SCHOOL 30 272000 WALANAE HIGH 100 27300 ATHLITICS-SENDER EQUITY 9,68 SCHOOL 30 272000 WALANAE HIGH 100 27300 ATHLITICS-SENDER EQUITY 9,68 SCHOOL 30 272000 WALANAE HIGH 100 27400 ATHLITICS-SENDER FORMULA 33,162 SCHOOL 30 272000 WALANAE HIGH 100 27400 WEIGHTED TUBENT FORMULA 33,162 SCHOOL 30 272000 WALANAE HIGH 100 47100 WEIGHTED TUBENT FORMULA 40,175 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 40,175 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 40,175 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 117,595 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 117,595 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 117,595 SCHOOL 30 272000 WALANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 117,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 17,595 SCHOOL 30 272000 HONOWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,383 SCHOOL 30 272000 WALANAE H				1				
SCHOOL 30 272000 WAINARE HIGH 3100 16770 LEARNING CENTERS 2,164 356 323 327 32								
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SCHOOL 30 272000 WARANE HIGH 100 27300 ATHERTICS GENDER EQUITY 9.68	-				_			
SCHOOL 30 272000 WAIANAE HIGH 100 27400 ATHERTES SUPPLES & EQUIP 3.284 SCHOOL 30 272000 WAIANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 93,162 272000 WAIANAE HIGH 100 42100 WEIGHTED STUDENT FORMULA 40,375 40,3	-				_			
SCHOOL 30 277000 WARANE HIGH 100 27800 TATLETIC TRAINERS 2,345								
99,027 SCHOOL 30 273000 WAIANAR INTER 100 42100 WEIGHTED STUDENT FORMULA 40,175	-				_			2,634
SCHOOL 30 273000 WAIANAE INTER 100 42100 WEIGHTED STUDENT FORMULA 40,175	SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,162
SCHOOL 30 273000 WAINANE INTER 100 42112 WSF-SCHOOL ADMINISTRATION 30,000		2	72000 Tota	al				99,027
173000 1	SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	40,175
SCHOOL 30 274000 WAIPAHU ELEM 100 42100 WEIGHTED STUDENT FORMULA 117,959 SCHOOL 30 274000 VAIPAHU ELEM 100 42101 WEIGHTED STUDENT FORMULA 128,284 128,28	SCHOOL				100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL 30 274000 NAIPAHU BLEM 100 42101 WSF-INSTRUCTION 14,885 SCHOOL 30 276000 HONOWAI BLEM 100 42100 WEIGHTED STUDENT FORMULA 67,875 SCHOOL 30 276000 HONOWAI BLEM 100 42101 WSF-INSTRUCTIONAL SUPPORT 2,550 SCHOOL 30 276000 HONOWAI BLEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 2,550 SCHOOL 30 276000 HONOWAI BLEM 100 42108 WSF-ENBBURG ACTIVITIES III 3,000 SCHOOL 30 276000 HONOWAI BLEM 100 42108 WSF-ENBBURG ACTIVITIES III 3,000 3,0					\perp	ļ.,		70,175
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SCHOOL 30 275000 HONOWAI ELEM 100 42103 WSF-INSTRUCTION 2,500 2,5000 4,000	CHOOL				100	42100	MEICHTED STUDENT FORMULA	
SCHOOL 30 276000 HONOWAI ELEM 100 42108 WSF-INSTRUCTIONAL SUPPORT 2,550 3,000 30 276000 HONOWAI ELEM 100 42108 WSF-INSTRUCTIONAL SUPPORT 3,000								
SCHOOL 30 276000 HONOWAI ELEM 100 421012 WSF-SCHOOL ADMINISTRATION 36,356 3276000 Total 100 42112 WSF-SCHOOL ADMINISTRATION 36,356 3276000 Total 100 42112 WSF-SCHOOL ADMINISTRATION 36,356 3276000 Total 100 16158 18 RES OFFICER FRING CORP 2,153 3276000 WAIPAHU HIGH 100 16168 18 RES OFFICER FRING CORP 2,289 3276000 WAIPAHU HIGH 100 16716 FFA PROJECTS-DUIR 2,750 3276000 WAIPAHU HIGH 100 16716 FFA PROJECTS-DUIR 2,750 3276000 WAIPAHU HIGH 100 16716 FFA PROJECTS-DUIR 2,750 3276000 WAIPAHU HIGH 100 27100 ATHLETICS-SCHOOL 30 277000 WAIPAHU HIGH 100 27300 ATHLETICS-SCHOOL 30 277000 WAIPAHU HIGH 100 27300 ATHLETICS-SCHOOL 30 277000 WAIPAHU HIGH 100 42100 WEIGHTED STUDENT FORMULA 431,533 431,53					_			
SCHOOL 30 276000 HONOWAI ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 136,683 SCHOOL 30 277000 WAIPAHU HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 2,153 SCHOOL 30 277000 WAIPAHU HIGH 100 16158 IR RES OFFICER TRING CORP 289 SCHOOL 30 277000 WAIPAHU HIGH 100 16156 FFA PROJECTS-DUR 2,750 SCHOOL 30 277000 WAIPAHU HIGH 100 16770 LEARNING CENTERS 2,750 SCHOOL 30 277000 WAIPAHU HIGH 100 16770 LEARNING CENTERS 2,750 SCHOOL 30 277000 WAIPAHU HIGH 100 27100 ATHLETICS-SALARY 23,613 SCHOOL 30 277000 WAIPAHU HIGH 100 27300 ATHLETICS-SCHOPRE QUITY 4,094 4,0	-				_			
327000 Total						<u> </u>		36,356
SCHOOL 30 277000 WAIPAHU HIGH 100 16158 IR RES OFFICER TRING CORP 289 27000 277000 WAIPAHU HIGH 100 16770 16770 16770 167700		2		al				136,683
SCHOOL 30 277000 WAIPAHU HIGH 100 16716 FEA PROJECTS-DUIR 2,750	SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,153
SCHOOL 30 277000 WAIPAHU HIGH 100 16770 EARNING CENTERS 278 23,613 277000 WAIPAHU HIGH 100 27100 ATHETICS-SENDER EQUITY -4,094 32,613 30 277000 WAIPAHU HIGH 100 27300 ATHETICS-SENDER EQUITY -4,094 34,094 35,070 30 277000 WAIPAHU HIGH 100 42100 WEIGHTED STUDENT FORMULA 431,533 327000 Total 100 42100 WEIGHTED STUDENT FORMULA 431,533 327000 WAIPAHU HIGH 100 42100 WEIGHTED STUDENT FORMULA 431,533 327000 WAIPAHU HIGH 100 42100 WEIGHTED STUDENT FORMULA 430,6352 3278000 WAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 106,221 30 278000 WAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 106,221 30 278000 WAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 153,070 30 278000 WAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 53,070 30 278000 WAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 53,070 30 279000 Total 100 42100 WEIGHTED STUDENT FORMULA 53,070 30 279000 MINIMINER 100 42100 WEIGHTED STUDENT FORMULA 175,692 30 280000 HOLOMUA ELEM 100 42100 WEIGHTED STUDENT FORMULA 175,692 30 280000 MAIPAHU HITER 100 42100 WEIGHTED STUDENT FORMULA 153,656 30 280000 KANOELANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 163,884 328000 Total 100 42100 WEIGHTED STUDENT FORMULA 163,884 328000 Total 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MOMILANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 42,381 328000 MAIPANU ELEM 100 42100 W		30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	289
SCHOOL 30 277000 WAIPAHU HIGH 100 27100 ATHLETICS-SALARY 23,613	SCHOOL	30	277000	WAIPAHU HIGH	100		FFA PROJECTS-DLIR	2,750
SCHOOL 30 277000 WAIPAHU HIGH 100 27300 ATHLETICS-GENDER EQUITY 4,094								278
SCHOOL 30 277000 WAIPAHU HIGH 100 42100 WEIGHTED STUDENT FORMULA 431,533 5CHOOL 30 277000 Total 100 42100 WEIGHTED STUDENT FORMULA 103,830 278000 WAIPAHU INTER 100 42100 WEIGHTED STUDENT FORMULA 106,221 100 42100 WEIGHTED STUDENT FORMULA 106,221 100						<u> </u>		
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277000 Total 806,352								
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SCHOOL 30 279000 ILIMA INTER 100 42100 WEIGHTED STUDENT FORMULA 53,070 53,070 5279000 Total 100 42100 WEIGHTED STUDENT FORMULA 175,692 1								25,000
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SCHOOL 30 280000 HOLOMUA ELEM 100 42100 WEIGHTED STUDENT FORMULA 175,692 175,6	SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	53,070
175,692 SCHOOL 30 281000 KAIMILOA ELEM 100 42100 WEIGHTED STUDENT FORMULA 151,656 151,		2	79000 Tota	al				53,070
SCHOOL 30 281000 KAIMILOA ELEM 100 42100 WEIGHTED STUDENT FORMULA 151,656 161,656 151,	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	175,692
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283000 Total 42,381	SCHOOL			_	100	42100	WEIGHTED STUDENT FORMLII A	
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285000 Total 23,7600 SCHOOL 30 286000 MAUKA LANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 67,756 286000 Total 67,756	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	23,760
SCHOOL 30 286000 MAUKA LANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 67,756		2						23,760
SCHOOL 30 287000 KALEIOPUU ELEM 100 42100 WEIGHTED STUDENT FORMULA 3,575 SCHOOL 30 287000 KALEIOPUU ELEM 100 42101 WSF-INSTRUCTION 42,700 SCHOOL 30 287000 KALEIOPUU ELEM 100 42102 WSF-ELL 500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 18,500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42104 WSF-STUDENT SERVICES 3,000 SCHOOL 30 287000 KALEIOPUU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 28,778 SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409	SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,756
SCHOOL 30 287000 KALEIOPUU ELEM 100 42101 WSF-INSTRUCTION 42,700 SCHOOL 30 287000 KALEIOPUU ELEM 100 42102 WSF-ELL 500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 18,500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42104 WSF-STUDENT SERVICES 3,000 SCHOOL 30 287000 KALEIOPUU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 28,778 SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409		2		1				67,756
SCHOOL 30 287000 KALEIOPUU ELEM 100 42102 WSF-ELL 500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 18,500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42104 WSF-STUDENT SERVICES 3,000 SCHOOL 30 287000 KALEIOPUU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 28,778 SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409								3,575
SCHOOL 30 287000 KALEIOPUU ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 18,500 SCHOOL 30 287000 KALEIOPUU ELEM 100 42104 WSF-STUDENT SERVICES 3,000 SCHOOL 30 287000 KALEIOPUU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 28,778 SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409	-							42,700
SCHOOL 30 287000 KALEIOPUU ELEM 100 42104 WSF-STUDENT SERVICES 3,000 SCHOOL 30 287000 KALEIOPUU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 28,778 SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total 100 42100 WEIGHTED STUDENT FORMULA -409					_			
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SCHOOL 30 287000 KALEIOPUU ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 287000 Total 100 42113 WSF-SCHOOL FACILITY SERVICES 10,000 SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409								
287000 Total 107,053 SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409						1		
SCHOOL 30 288000 WAIAU ELEM 100 42100 WEIGHTED STUDENT FORMULA -409	JULIOUL				100	72113	TO SCHOOL MOLETT SERVICES	
	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	-409
	-				_			25,420

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SCHOOL 30 250000 NAMESE ELEM 100 42100 WEIGHTED STUDENT FORMULA 116,724 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,734 156,735 156,700 130 250000 WARREE ELEM 100 4210 WSF-INSTRUCTIONAL SUPPORT 100,731 156,735 156,700 130 250000 WARREE ELEM 100 4210 WSF-INSTRUCTIONAL SUPPORT 100,731 156,735 156,700 130 250000 WARREE ELEM 100 4210 WSF-INSTRUCTIONAL SUPPORT 100,731 156,735 156,73	Level		Org Id	Org Id Descript	EDIN	Prgm Id	Program Descript	
SCHOOL 30 290000 WARKEL FEEM	CCHOOL				100	42400	WEIGHTED CTUDENT FORMALIA	
SCHOOL 30 200000 WARREELEEM	-							
SCHOOL 30 290000 WARKEE FERM								
SCHOOL 30 290000 MARKEE ELEM 100 4210 WSF-EMPAIRMO ACTIVITES 32,495 SCHOOL 30 290000 MARKEE ELEM 100 4211 WSF-SCHOOL ANDISTRATION 5,916 SCHOOL 30 290000 MARKEE ELEM 100 4210 WSF-SCHOOL ANDISTRATION 227,931 SCHOOL 30 290000 MARKEE ELEM 100 4210 WSF-SCHOOL ANDISTRATION 3,938 SCHOOL 30 291000 CAROULI MIDDLE 150 1731 SSFCAL FOLKATION IN REGULAR SCHOOLS 73,888 SCHOOL 30 291000 CAROULI MIDDLE 150 1731 SSFCAL FOLKATION IN REGULAR SCHOOLS 73,888 SCHOOL 30 292000 CAROULI HIGH 100 15810 VOCATIONAL & APPLIED TECHNOLOGY 1,79 SCHOOL 30 292000 CAROULI HIGH 100 15810 VOCATIONAL & APPLIED TECHNOLOGY 1,79 SCHOOL 30 292000 CAROULI HIGH 100 16770 LTARINNEC CHITES 4,879 SCHOOL 30 292000 CAROULI HIGH 100 42000					_		I.	
SCHOOL 30 290000 WARKEE EELM 100 42112 WSF-SCHOOL ADMINISTRATION 5.916	-							
SCHOOL 30 200000 WARKEE ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 7.7					_		1	
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SCHOOL 40 301000 CASTLE HIGH 100 42103 WSF-INSTRUCTIONAL SUPPORT 3,350 SCHOOL 40 301000 CASTLE HIGH 100 42104 WSF-STUDENT SERVICES 5,000 SCHOOL 40 301000 CASTLE HIGH 100 42106 WSF-ENABLING ACTIVITIES I 46,888 SCHOOL 40 301000 CASTLE HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 15,000					_			1,421
SCHOOL 40 301000 CASTLE HIGH 100 42104 WSF-STUDENT SERVICES 5,000 SCHOOL 40 301000 CASTLE HIGH 100 42106 WSF-ENABLING ACTIVITIES I 46,888 SCHOOL 40 301000 CASTLE HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 15,000	-	40			100			35,146
SCHOOL 40 301000 CASTLE HIGH 100 42106 WSF-ENABLING ACTIVITIES I 46,888 SCHOOL 40 301000 CASTLE HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 15,000	SCHOOL	40	301000	CASTLE HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,350
SCHOOL 40 301000 CASTLE HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 15,000	SCHOOL	40	301000	CASTLE HIGH	100	42104	WSF-STUDENT SERVICES	5,000
	SCHOOL	40	301000	CASTLE HIGH	100	42106	WSF-ENABLING ACTIVITIES I	46,888
SCHOOL 40 301000 CASTLE HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 62,170	SCHOOL	40	301000	CASTLE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
	SCHOOL	40	301000	CASTLE HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	62,170

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SCHOOL 40 302000 RICHARNTED LAKE LEIM 100 42101 WEIGHTED STUDENT FORMULA 12,898 12,898 12,999 12,9	Levei				EDIN	Prgm Id	Program Descript	
SCHOOL 40 302000 NOHAMYTED LAKE FLEM 100 42101 WSF-INSTILLETION 18,989 18,740 18,740 18,740 18,740 19,7	COLLOGI				400	42400	WEIGHTED STUDENT FORMULA	
SCHOOL 40 302000 RICHARTED LAKE FLEM 100 42131 WSF-SCHOOL ADMINISTRATION 7,566								-
SCHOOL 40 300000 MAJULA ELEM 100 42110 WES-SCHOOL FACULTY SERVICES 9,318 88,145 100 100 1072 100 1072 100 100 1072 100 100 1072 100					+			
19000 Total								
SCHOOL 40 303000 HAULUA ELEM	JCHOOL				100	42113	WSI SCHOOLTAGEITT SERVICES	-
SCHOOL 40 300000 HAULUA ELEM 100 42100 WESHTED STUDENT FORMULA 56,033 56,000 100 300000 HELBA ELEM 100 42100 WESHTED STUDENT FORMULA 30,025 30,025 56,000 100 300000 MAGNAVA ELEM 100 42100 WESHTED STUDENT FORMULA 4,000 4,000 30,0000 MAGNAVA ELEM 100 42100 WESHTED STUDENT FORMULA 4,000 4,000 MAGNAVA ELEM 4,000 MAGNAVA ELEM 4,000 MAGNAVA ELEM 4,000 MAGNAVA ELEM 4,000 4,000 MAGNAVA ELEM	SCHOOL				100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	
SCHOOL 40 300000 HEER ELEM 100 42100 WEIGHTED STUDENT FORMULA 30,525								48,144
304000 Tetal 305000 SAAWAK LEM		3	03000 Tota	al				56,031
SCHOOL 40 305000 CARAWA ELEM 100 42100 WIGHTED STUDENT FORMULA 4,600	SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,625
		3	04000 Tota	al				30,625
SCHOOL 40 305000 NAHAUU ELEM 100 42100 WEIGHTED STUDENT FORMULA 23,112	SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,609
								4,609
SCHOOL 40 307000 KAHUKU HIGH & NTER 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 8,355 SCHOOL 40 307000 KAHUKU HIGH & NTER 100 16732 HAWALIAN LANGULAGE IMMERSION PROGRAM 2,300 17032	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	23,112
SCHOOL 40 307000 KAHUKU HIGH & INTER 100 16158 B. RES OFFICEE TRING CORP 1.2				1			-	
SCHOOL 40 307000 KAHUKU HIGH & INTER 100 16721 HAWAILAN LANGUAGE IMMERSION PROGRAM 2,306 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 2700 ATHETICS-TRANSPORTATION 267 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 2700 ATHETICS-STARNSPORTATION 267 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27300 ATHETICS-STARNSPORTATION 2,708 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27300 ATHETICS-STARNSPORTATION 2,708 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27400 ATHETICS-SCHAPT 1,508 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27400 ATHETICS-SCHAPT 1,508 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27400 ATHETICS-SUPPLES & EQUIP 1,508 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 37,552 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 4225 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 4235 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WSF-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WSF-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WSF-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH 100 12642 KSF-INDERT SERVICES 356 SCHOOL 40 308000 KAHUKU HIGH 100 12642 KSF-INDERT SERVICES 356 SCHOOL 40 309000 KAHUKU HIGH 100 12642 KSF-INDERT SERVICES 356 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 356 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 356 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 340 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 340 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 340 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 340 SCHOOL 40 309000 KAHUKU HIGH 100 16158 INSERT SERVICES 340 SCHOO								
SCHOOL 40 307000 KAHUKU HIGH & INTER 100 16770 LEARNING CENTERS 2,566 5,560 40 307000 CAHUKU HIGH & INTER 100 27700 ATHLETICS-TRANSPORTATION 267 5,560 40 307000 CAHUKU HIGH & INTER 100 27700 ATHLETICS-SALARY 1,5354 5,560 40 307000 KAHUKU HIGH & INTER 100 27400 ATHLETICS-SALARY 1,5354 5,560 40 307000 KAHUKU HIGH & INTER 100 27400 ATHLETICS-SALARY 1,5354 5,560 40 307000 KAHUKU HIGH & INTER 100 27400 ATHLETICS-SUPPLIES & EQUIP 1,090 5,560 40 307000 KAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 37,952 4,755 4,75								1
SCHOOL 40 307000 MAHUKU HIGH & INTER 100 27000 ATHLETICS-TRANSPORTATION 1-267 2554 25600L 40 307000 MAHUKU HIGH & INTER 100 27300 ATHLETICS-SALARY 15,354 2556 25600L 40 307000 MAHUKU HIGH & INTER 100 27400 ATHLETICS-GNOER EQUITY 2,708 25600L 40 307000 MAHUKU HIGH & INTER 100 27400 ATHLETICS-SPUBLES & EQUIP 1,098 25600L 40 307000 MAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 37,755 70,597 25600L 40 308000 MAHUKU HIGH & INTER 100 42101 WEIGHTED STUDENT FORMULA 4238 25600L 40 308000 MAHUKU HIGH & INTER 100 42101 WEIGHTED STUDENT FORMULA 4238 25600L 40 308000 MAHUKU HIGH & INTER 100 42101 WEIGHTED STUDENT FORMULA 4238								1
SCHOOL 40 307000 MAHUKU HIGH & INTER 100 27100 ATHLETICS-SALARY 15,334 15,335 15,3					+			
SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27300 ATHLETICS-SEPREE EQUIP 1,989 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27400 ATHLETICS-SUPPLES & EQUIP 1,989 SCHOOL 40 307000 KAHUKU HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 37,955 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WEIGHTED STUDENT FORMULA 4235 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WS-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH & INTER 100 42101 WS-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH 100 42101 WS-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH 100 42101 WS-INSTRUCTION 58,587 SCHOOL 40 308000 KAHUKU HIGH 100 12642 RESOURCES FOR NEW FACILITIES REG EDUC 52,587 SCHOOL 40 309000 KAHUKU HIGH 100 15642 RESOURCES FOR NEW FACILITIES REG EDUC 52,587 SCHOOL 40 309000 KAHUKU HIGH 100 16158 RES OFFICER TRING CORP 3,587 SCHOOL 40 309000 KAHUKU HIGH 100 16158 RES OFFICER TRING CORP 3,384 SCHOOL 40 309000 KAHUKU HIGH 100 16158 RES OFFICER TRING CORP 3,384 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 8,285 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 8,285 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 8,285 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 309000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 310000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 310000 KAHUKU HIGH 100 27000 ATHLETICS-STRANSPORTATION 2,3874 SCHOOL 40 31								
SCHOOL 40 307000 KAHUKU HIGH & INTER 100 27400 ATHLETICS SUPPLES & EQUIP 37,955 70,557 70,5								
SCHOOL 40 307000 KAHUKH HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA 37,952 70,557 70,55								
307000 Total							-	· · · · · ·
SCHOOL 40 308000 KAILLA ELEM 100 42101 WEIGHTED STUDENT FORMULA 4-23 5-660 40 308000 KAILLA ELEM 100 42101 WSF-INSTRUCTION 58,587 50,600 40 308000 KAILLA ELEM 100 42101 WSF-INSTRUCTION 58,587 50,600 40 308000 KAILLA ELEM 100 42101 WSF-STUDENT SERVICES 3,565 50,600 40 308000 KAILLA HIGH 100 12642 RESOURCES FOR NEW FACILITY SERVICES 3,565 50,600 40 309000 KAILLA HIGH 100 12642 RESOURCES FOR NEW FACILITIES-REG EDUC 2,700 10		3						70,597
SCHOOL 40 308000 KAILUA ELEM 100 42104 WSF-STUDENT SERVICES 5.857 356 356 3560 36000 VAILUA ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 356 356 3560 36000 VAILUA HIGH 100 12642 RESOURCES FOR NEW FACILITIES-REE DIVC 2.7 2.5	SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-423
SCHOOL 40 308000 KALUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 356 356 36377 368000 Total 100 309000 KALUA HIGH 100 12642 RESOURCES FOR NEW FACILITIES-REG EDUC 2.7 368000 KALUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 5,259 368000 36800 KALUA HIGH 100 16158 JR RES OFFICER TRING CORP 3.8 36800 KALUA HIGH 100 16770 LEARNING CENTERS 3,434 369000 KALUA HIGH 100 16770 LEARNING CENTERS 3,434 369000 KALUA HIGH 100 27000 ATHLETICS-TRANSPORTATION 826 369000 KALUA HIGH 100 27000 ATHLETICS-SALARY 23,874 360000 KALUA HIGH 100 27000 ATHLETICS-SALARY 23,874 360000 KALUA HIGH 100 27000 ATHLETICS-SALARY 23,874 360000 KALUA HIGH 100 27000 ATHLETICS-GENDER EQUITY 2,554 360000 KALUA HIGH 100 27000 ATHLETICS-GENDER EQUITY 2,554 360000 KALUA HIGH 100 27400 ATHLETICS-GENDER EQUITY 2,2816 360000 KALUA HIGH 100 27480 ATHLETICS-GENDER EQUITY 3,2816 360000 KALUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 2,816 360000 KALUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 47,504 310000 KALUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 5,660 40 3110000 KALUAHED HIGH 100 42100 WEIGHTED STUDENT FORMULA 5,660 40 311000 KALUAHED HIGH 100 16770 LEARNING CENTERS 2,455 4,550 4,56	SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	58,587
	SCHOOL	40	308000	KAILUA ELEM	100	42104	WSF-STUDENT SERVICES	6,857
SCHOOL 40 309000 KAILUA HIGH 100 12642 RESOURCES FOR NEW FACILITIES-REG EDUC 2 2 2 2 2 2 2 2 2	SCHOOL	40	308000	KAILUA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	356
SCHOOL 40 309000 KAILUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 5,259 SCHOOL 40 309000 KAILUA HIGH 100 16158 JR RES OFFICER TRING CORP 3,434 SCHOOL 40 309000 KAILUA HIGH 100 27000 ATHLETICS-TRANSPORTATION 826 SCHOOL 40 309000 KAILUA HIGH 100 27000 ATHLETICS-TRANSPORTATION 826 SCHOOL 40 309000 KAILUA HIGH 100 27000 ATHLETICS-TRANSPORTATION 23,874 SCHOOL 40 309000 KAILUA HIGH 100 27000 ATHLETICS-GENDER EQUITY 2,554 SCHOOL 40 309000 KAILUA HIGH 100 27400 ATHLETICS-GENDER EQUITY 2,554 SCHOOL 40 309000 KAILUA HIGH 100 27400 ATHLETICS-GENDER EQUITY 2,256 SCHOOL 40 309000 KAILUA HIGH 100 27480 ATHLETICS-SENDER EQUITY 2,256 SCHOOL 40 309000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 22,816 SCHOOL 40 309000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 22,816 SCHOOL 40 310000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 47,504 SCHOOL 40 310000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 47,504 SCHOOL 40 310000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 47,504 SCHOOL 40 312000 KAILHED HIGH 100 15849 WEIGHTED STUDENT FORMULA 5,660 SCHOOL 40 312000 KAILAHED HIGH 100 16716 FFA PROJECTS-DUR 1,750 SCHOOL 40 312000 KAILAHED HIGH 100 16716 FFA PROJECTS-DUR 1,750 SCHOOL 40 312000 KAILAHED HIGH 100 16716 FFA PROJECTS-DUR 1,750 SCHOOL 40 312000 KAILAHED HIGH 100 16716 FFA PROJECTS-DUR 1,750 SCHOOL 40 312000 KAILAHED HIGH 100 16710 LEARNING CENTERS 2,455 SCHOOL 40 312000 KAILAHED HIGH 100 16710 LEARNING CENTERS 2,455 SCHOOL 40 312000 KAILAHED HIGH 100 16710 LEARNING CENTERS 2,455 SCHOOL 40 312000 KAILAHED HIGH 100 16710 LEARNING PROGRAMS 30,60 SCHOOL 40 312000 KAILAHED HIGH 100 16710 LEARNING PROGRAMS 32,548 SCHOOL 40 312000 K								65,377
SCHOOL 40 309000 KAILUA HIGH 100 16158 JR RES OFFICER TRING CORP 3 3 3 3 3 3 3 3 3	SCHOOL	40		KAILUA HIGH			RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL 40 309000 KAILUA HIGH 100 16770 LEARNING CENTERS 3,434								5,259
SCHOOL 40 309000 KAILUA HIGH 100 27000 ATHLETICS-TRANSPORTATION 826 SCHOOL 40 309000 KAILUA HIGH 100 27100 ATHLETICS-SALARY 23,874 23,874 23,874 23,874 23,874 23,874 23,874 23,874 23,874 23,874 23,874 23,874 24,874 24,512					+			3
SCHOOL 40 309000 KAILUA HIGH 100 27100 ATHLETICS-SALARY 23,874								
SCHOOL 40 309000 KAILUA HIGH 100 27300 ATHLETICS-GENDER EQUITY 2,554								
SCHOOL 40 309000 KAILUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP 9,236								
SCHOOL 40 309000 KAILUA HIGH 100 27480 ATHLETIC TRAINERS 37 SCHOOL 40 309000 Total							-	· · · · · ·
SCHOOL 40 309000 KAILUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 22,816 309000 Total 68,041 68,041 67,504 67,50								_
SCHOOL 40 310000 KAILUA INTER 100 42100 WEIGHTED STUDENT FORMULA 47,504 47,506 40 312000 KALAHEO HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 4,774								
SCHOOL 40 31000 KAILUA INTER 100 42100 WEIGHTED STUDENT FORMULA 47,504 31000 Total 100 42100 WEIGHTED STUDENT FORMULA 5,660 311000 Total 100 42100 WEIGHTED STUDENT FORMULA 5,660 311000 Total 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 4,774 4,7504								
SCHOOL 40 311000 KAINALU ELEM 100 42100 WEIGHTED STUDENT FORMULA 5,660	SCHOOL			1	100	42100	WEIGHTED STUDENT FORMULA	47,504
School 40 312000 Kalaheo high 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 4,774		3	10000 Tota	al				47,504
SCHOOL 40 312000 KALAHEO HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 4,774	SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,660
SCHOOL 40 312000 KALAHEO HIGH 100 16158 JR RES OFFICER TRNG CORP 1,500		3	11000 Tota	al				5,660
SCHOOL 40 312000 KALAHEO HIGH 100 16716 FFA PROJECTS-DLIR 1,750	SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,774
SCHOOL 40 312000 KALAHEO HIGH 100 16770 LEARNING CENTERS 2,455		40			1			1,500
SCHOOL 40 312000 KALAHEO HIGH 100 18864 ALTERNATIVE PROGRAMS 309								1,750
SCHOOL 40 312000 KALAHEO HIGH 100 27100 ATHLETICS-SALARY 62,272								2,455
SCHOOL 40 312000 KALAHEO HIGH 100 27300 ATHLETICS-GENDER EQUITY 2,998 SCHOOL 40 312000 KALAHEO HIGH 100 42100 WEIGHTED STUDENT FORMULA 139,035 SCHOOL 40 313000 KANEOHE ELEM 100 42100 WEIGHTED STUDENT FORMULA 24,512 SCHOOL 40 314000 PUOHALA ELEM 100 16732 HAWAIIAN LANGUAGE IMMERSION PROGRAM 386 SCHOOL 40 314000 PUOHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,548 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION								309
SCHOOL 40 312000 KALAHEO HIGH 100 42100 WEIGHTED STUDENT FORMULA 139,035 SCHOOL 40 313000 KANEOHE ELEM 100 42100 WEIGHTED STUDENT FORMULA 24,512 SCHOOL 40 314000 PUOHALA ELEM 100 16732 HAWAIIAN LANGUAGE IMMERSION PROGRAM 386 SCHOOL 40 314000 PUOHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,62 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100					1			62,272
SCHOOL 40 313000 KANEOHE ELEM 100 42100 WEIGHTED STUDENT FORMULA 24,512								1
SCHOOL 40 313000 KANEOHE ELEM 100 42100 WEIGHTED STUDENT FORMULA 24,512 SCHOOL 40 314000 PUOHALA ELEM 100 16732 HAWAIIAN LANGUAGE IMMERSION PROGRAM 386 SCHOOL 40 314000 PUOHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,162 314000 Total 315000 Total KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 Total TOU 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 SCHOOL 40 317000 Total 4,413 4,413	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	
313000 Total 24,512	CCHOOL				100	42100	WEIGHTED STUDENT FORMULA	1
SCHOOL 40 314000 PUOHALA ELEM 100 16732 HAWAIIAN LANGUAGE IMMERSION PROGRAM 386 SCHOOL 40 314000 PUOHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,548 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 SCHOOL 40 317000 Total Total 4,413	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 40 314000 PUOHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,162 314000 Total 32,548 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 317000 Total USF-INSTRUCTION 4,413	SCHOOL				100	16732	HAWAIIAN LANGUAGE IMMERSION DROCPAM	
314000 Total 32,548								
SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 317000 Total WEIGHTED STUDENT FORMULA -961 WSF-INSTRUCTION 5,374 4,413	JCHOOL				100	72100	WEISTIED STODENT FORWIOLA	
315000 Total 12,167 SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 317000 Total U 4,413	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	1
SCHOOL 40 317000 KEOLU ELEM 100 42100 WEIGHTED STUDENT FORMULA -961 SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 317000 Total 5 4,413	33002				-00	100	The state of the s	12,167
SCHOOL 40 317000 KEOLU ELEM 100 42101 WSF-INSTRUCTION 5,374 317000 Total 5 5 4,413	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	-961
317000 Total 4,413					1		i	5,374
SCHOOL 40 318000 KING INTER 100 42100 WEIGHTED STUDENT FORMULA 9,856		3		!				4,413
	SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	9,856

Level	District	Orald	Ora Id Dossarint	EDN	Dram Id	Dragram Descript	Allocation
		Org Id	Org Id Descript		Prgm Id	Program Descript WSF-SCHOOL ADMINISTRATION	
SCHOOL	40	318000 18000 Tot a	KING INTER	100	42112	WSF-SCHOOL ADMINISTRATION	18,072 27,928
SCHOOL	40		LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,009
JCHOOL		19000 Tota		100	42100	WEIGHTED STODENT TORMOLA	62,009
SCHOOL	40		MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,983
	3	21000 Tota					4,983
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,932
		22000 Tota	al				29,932
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,283
		23000 Tota					18,283
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,342
		24000 Tota					44,342
SCHOOL	40		SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,344
		25000 Tota	1				13,344
SCHOOL	40		WAIAHOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,650
		26000 Tota		400	10100		20,650
SCHOOL	40		WAIMANALO ELEM & INTER	100	1	WEIGHTED STUDENT FORMULA	1,300
SCHOOL	40		WAIMANALO ELEM & INTER	100	1	WSF-INSTRUCTION	3,400
SCHOOL	40		WAIMANALO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
SCHOOL	40	27000 Tota	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,700 4,212
SCHOOL		330000 30000 Tota		100	42100	WEIGHTED STODENT FORMULA	4,212
SCHOOL	40		KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,725
SCHOOL		331000 Tota		100	42100	WEIGHTED STODENT FORMOLA	13,725
SCHOOL	40		AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,230
SCHOOL		35000 Tota		100	42100	WEIGHTED STODENT TORMOLA	43,230
SCHOOL	40		OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	578
SCHOOL	40		OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	280
SCHOOL	40		OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	15,816
SCHOOL	40		OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	30
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	57,735
SCHOOL	40	475000	OLOMANA SCHOOL	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4
	4	75000 Tota	al				74,443
OMPLEX/C	40	941000	CA-CASTLE-KAHUKU	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,599
OMPLEX/C	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	-135
OMPLEX/C	40		CA-CASTLE-KAHUKU	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100,000
		41000 Tota	1				101,464
OMPLEX/C	40		CA-KAILUA-KALAHEO	100	1	WEIGHTED STUDENT FORMULA	244
OMPLEX/C	40		CA-KAILUA-KALAHEO	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	31,888
56110.01		42000 Tota		400	12100	WEIGHTED STUDENT FORMULA	32,132
SCHOOL	50	351000 51000 Tot a	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,310
CHOOL	50		HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,310 33,972
SCHOOL SCHOOL	50		HAAHEO ELEM	100	1	WSF-INSTRUCTION	9,000
SCHOOL		352000 Tota		100	42101	WSF-INSTRUCTION	42,972
SCHOOL	50		KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	295,077
3011001		333000 Tota		100	72100	TELSTIES STOSERY TORRIOGA	295,077
SCHOOL	50		KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	240
SCHOOL	50		KEAAU HIGH	100	-	FFA PROJECTS-DLIR	500
SCHOOL	50		KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	5,060
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	57,325
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,529
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,668
SCHOOL	50	354000	KEAAU HIGH	100	42101	WSF-INSTRUCTION	60,000
	3	54000 Tota	al				131,322
SCHOOL	50		HILO HIGH	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	179
SCHOOL	50		HILO HIGH	100	†	VOCATIONAL & APPLIED TECHNOLOGY	2,805
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	-41
SCHOOL	50		HILO HIGH	100	16770	LEARNING CENTERS	6,559
SCHOOL	50		HILO HIGH	100	27100	ATHLETICS SALARY	26,314
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS CURRUSS & FOUR	-5,755
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETIC TRAINERS	269
SCHOOL	50		HILO HIGH	100	27480	ATHLETIC TRAINERS	65
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	74,675
SCHOOL	50	355000	HILO HIGH	100	42108	WSF-ENABLING ACTIVITIES III	16,409

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Level				LDIN	Figililu	Frogram Descript	
CHOOL		355000 Tota	ai HILO INTER	100	18864	ALTERNATIVE DROCDAMS	121,479
SCHOOL SCHOOL	50 50		HILO INTER	100	42100	ALTERNATIVE PROGRAMS WEIGHTED STUDENT FORMULA	29,355
JCHOOL		56000 Tota		100	42100	WEIGHTED STODENT FORMIOLA	29,469
SCHOOL	50		HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,505
SCHOOL	50		HILO UNION ELEM	100	42101	WSF-INSTRUCTION	13,000
SCHOOL	50		HILO UNION ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	80
	3	57000 Tota	al				15,585
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	644
	3	58000 Tota	al				644
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-791
SCHOOL	50		HONAUNAU ELEM	100	42101	WSF-INSTRUCTION	4,456
SCHOOL	50		HONAUNAU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,500
		59000 Tota	1				14,165
SCHOOL	50		HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,586
SCHOOL	50		HONOKAA HIGH & INTER	100	16716 27100	FFA PROJECTS-DLIR	3,700
SCHOOL SCHOOL	50 50		HONOKAA HIGH & INTER	100		ATHLETICS CENDER FOLLITY	26,410 668
SCHOOL	50		HONOKAA HIGH & INTER HONOKAA HIGH & INTER	100	27300 27400	ATHLETICS-GENDER EQUITY ATHLETICS-SUPPLIES & EQUIP	2,285
SCHOOL	50		HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,399
SCHOOL	50		HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	19,775
		60000 Tota					56,823
SCHOOL	50		HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,204
SCHOOL	50		HONOKAA ELEM	100	42101	WSF-INSTRUCTION	21,500
SCHOOL	50	361000	HONOKAA ELEM	100	42102	WSF-ELL	5,000
SCHOOL	50	361000	HONOKAA ELEM	100	42104	WSF-STUDENT SERVICES	5,500
	3	61000 Tota	al				73,204
SCHOOL	50		HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,701
		63000 Tota	1				9,701
SCHOOL	50		KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	77,131
SCHOOL	50		KALANIANAOLE ELEM & INTER	100	42101	WSF-INSTRUCTION	26,951
SCHOOL	50	365000 65000 Tot a	KALANIANAOLE ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	24,567 128,649
SCHOOL	50		KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	81,350
JCHOOL		66000 Tota		100	42100	WEIGHTED STODENT FORMIOLA	81,350
SCHOOL	50		KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,063
		67000 Tota					70,063
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-980
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	-5,912
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	714
SCHOOL	50		KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	16,450
SCHOOL	50		KAU HIGH & PAHALA ELEM	100		ATHLETICS-SUPPLIES & EQUIP	159
SCHOOL	50		KAU HIGH & PAHALA ELEM	100		ATHLETIC TRAINERS	79
SCHOOL	50		KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,858
CCUOO		368000 Tota		100	42400	WEIGHTED STUDENT FORMALIA	90,368
SCHOOL SCHOOL	50 50		KAUMANA ELEM KAUMANA ELEM	100	42100 42101	WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	38,302 1,200
JUHUUL		369000 Tota		100	42101	NOCTION	39,502
SCHOOL	50		KEAAU MIDDLE	100	18864	ALTERNATIVE PROGRAMS	-935
SCHOOL	50		KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	27,495
		70000 Tota	!				26,560
SCHOOL	50		KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,590
SCHOOL	50		KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
	3	71000 Tota	al				85,590
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,479
		72000 Tota	1				55,479
SCHOOL	50		KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,988
SCHOOL	50	373000	KOHALA HIGH	100		FFA PROJECTS-DLIR	1,200
SCHOOL	50		KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	513
SCHOOL	50		KOHALA HIGH	100	27100	ATHLETICS CEADER FOLUTY	41,856
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS CURRILES & FOLUR	-361
SCHOOL SCHOOL	50 50	373000	KOHALA HIGH	100	27400 27480	ATHLETICS-SUPPLIES & EQUIP	165
SCHOOL	50		KOHALA HIGH KOHALA HIGH	100	42100	ATHLETIC TRAINERS WEIGHTED STUDENT FORMULA	3,256 136,758
JCHOOL		373000 Tota		100	42100	WEIGHTED STODEINT FORMULA	188,375
i		. 5550 1010	a.	1			100,373

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SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,220
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	382
SCHOOL	50		KONAWAENA HIGH	100		FFA PROJECTS-DLIR	3,200
SCHOOL	50		KONAWAENA HIGH	100	27000	ATHLETICS CALABY	7
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS SALARY	27,321
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS GUDDING & SOUR	-2,434
SCHOOL	50		KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	832
SCHOOL	50		KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	201
SCHOOL	50		KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	56,020
COLLOGI		74000 Tota		100	42400	WEIGHTED STUDENT FORMULA	90,749
SCHOOL	50		KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,310
CCHOOL		75000 Tota	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	30,310
SCHOOL	50 50			100		WEIGHTED STUDENT FORMULA	41,898
SCHOOL			KONAWAENA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
CCHOOL		76000 Tota		100	45040	VOCATIONAL & ADDITED TECHNOLOGY	56,898
SCHOOL	50		KE KULA `O `EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,525
SCHOOL	50		KE KULA `O `EHUNUIKAIMALINO	100	27000	ATHLETICS CALABY	76
SCHOOL	50		KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS CENDER FOLLITY	9,242
SCHOOL	50		KE KULA 'O 'EHUNUIKAIMALINO	100	27300	ATHLETICS CURRIES & FOLUR	124
SCHOOL	50		KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	994
SCHOOL	50		KE KULA `O `EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	57,907
CCLICOL		78000 Tota		100	42400	WEIGHTED CTUDENT FORMAL!!	76,868
SCHOOL	50		MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	-29,600
COLLOGI		79000 Tota		100	42400	WEIGHTED STUDENT FORMULA	-29,600
SCHOOL	50		NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,985
COLLOGI		80000 Tota		100	42400	WEIGHTED STUDENT FORMULA	25,985
SCHOOL	50		PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,204
COLLOGI		81000 Tota		100	42400	WEIGHTED STUDENT FORMULA	21,204
SCHOOL	50		PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	28,032
		82000 Tota		100			28,032
SCHOOL	50		PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,313
SCHOOL	50		PAHOA HIGH & INTER	100		FFA PROJECTS-DLIR	1,394
SCHOOL	50		PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	6,193
SCHOOL	50		PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	4
SCHOOL	50		PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	-2,260
SCHOOL	50		PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	43,876
CCLICOL		83000 Tota		100	42400	WEIGHTED CTUDENT FORMULA	51,520
SCHOOL	50		WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,181
CCHOOL		84000 Tota		100	45040	VOCATIONAL & ADDITED TECHNOLOGY	72,181
SCHOOL	50		WAIAKEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	990
SCHOOL	50		WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	184
SCHOOL	50		WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	25,727
CCHOOL		85000 Tota		100	42400	WEIGHTED CTUDENT FORM	26,901
SCHOOL	50		WAIAKEAWAENA ELEM	100		WEIGHTED STUDENT FORMULA	178,717
SCHOOL	50		WAIAKEAWAENA ELEM	100		WSF-INSTRUCTION	37,105
SCHOOL	50		WAIAKEAWAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	50,490
66110.51		86000 Tota		400	42422	WEIGHTED CTUDENT FORM !!!	266,312
SCHOOL	50		WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,718
SCHOOL	50		WAIMEA ELEM	100	42101	WSF-INSTRUCTION	25,021
CCLICOL		87000 Tota		100	42400	WEIGHTED CTUDENT FORMAL!!	45,739
SCHOOL	50		KEALAKEHE ELEM	100		WEIGHTED STUDENT FORMULA	257,197
SCHOOL	50		KEALAKEHE ELEM	100		WSF-INSTRUCTION	3,000
SCHOOL	50		KEALAKEHE ELEM	100		WSF-SCHOOL FACILITY SERVICES	3,000
SCHOOL	50		KEALAKEHE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,000
CCLICOL		88000 Tota		400	15010	VOCATIONAL & ARRUED TECHNOLOGY	267,197
SCHOOL	50		WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,493
SCHOOL	50		WAIAKEA HIGH	100		FFA PROJECTS-DLIR	3,365
SCHOOL	50		WAIAKEA HIGH	100	16770	LEARNING CENTERS	781
SCHOOL	50		WAIAKEA HIGH	100	27100	ATHLETICS OF NEED SOLUTY	26,453
SCHOOL	50		WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,571
SCHOOL	50		WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	99
SCHOOL	50		WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,129
SCHOOL	50		WAIAKEA HIGH	100	42101	WSF-INSTRUCTION	52,448
0011		89000 Tota		1			121,339
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	41,508

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SCHOOL	50		KEALAKEHE INTER	100		WSF-INSTRUCTION	21,233
SCHOOL	50	390000 90000 Tot a	KEALAKEHE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000 72,741
SCHOOL	50		KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,412
00.1002		91000 Tota		100	.2100	WEIGHTED STODENT TOMMOER	73,412
SCHOOL	50		KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,766
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	933
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	404
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	45,960
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,376
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,040
SCHOOL SCHOOL	50 50		KEALAKEHE HIGH KEALAKEHE HIGH	100 100	27480 42100	ATHLETIC TRAINERS WEIGHTED STUDENT FORMULA	3,629
SCHOOL		92000 Tota		100	42100	WEIGHTED STODENT FORMOLA	59,330
SCHOOL	50		WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	48,972
SCHOOL	50		WAIKOLOA ELEM & MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	6,000
	3	93000 Tota					54,972
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,999
		95000 Tota					20,999
OMPLEX/C	50		COMPLEX-KOHALA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	71
		59000 Tota					71
OMPLEX/C	50		CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	95
OMPLEX/C	50	951000 51000 Tot a	CA-HILO-WAIAKEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100,000 100,095
OMPLEX/C	50		CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,318
OMPLEX/C	50		CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
OMPLEX/C	50		CA-KAU-KEAAU-PAHOA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	29,635
		52000 Tota					38,653
OMPLEX/C	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,678
OMPLEX/C	50	953000	CA-HAWAII-WEST	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,728
	9	53000 Tota	al				11,406
SCHOOL	60		BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,270
SCHOOL	60		BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	-728
SCHOOL	60	400000	BALDWIN HIGH	100	16716	FFA PROJECTS-DLIR	3,840
SCHOOL SCHOOL	60 60	400000 400000	BALDWIN HIGH BALDWIN HIGH	100 100	16770 27000	LEARNING CENTERS ATHLETICS-TRANSPORTATION	1,724 4,828
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	39,038
SCHOOL	60		BALDWIN HIGH	100	27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	-2,054
SCHOOL	60		BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,665
SCHOOL	60		BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	172,941
SCHOOL	60	400000	BALDWIN HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
	4	00000 Tota	al				253,529
SCHOOL	60		HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,366
66:10 -:		01000 Tota			450:-	VOCATIONAL O ACCUSE TO THE CONTRACT OF THE CON	40,366
SCHOOL	60		HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	359
SCHOOL SCHOOL	60 60		HANA HIGH & ELEM	100	27000 27100	ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	5,588 22,595
SCHOOL	60		HANA HIGH & ELEM HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY ATHLETICS-SUPPLIES & EQUIP	6,832
SCHOOL	60		HANA HIGH & ELEM	100	27400	ATHLETIC TRAINERS	2,661
SCHOOL	60		HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,729
SCHOOL	60		HANA HIGH & ELEM	100	42104	WSF-STUDENT SERVICES	20,000
	4	02000 Tota	al				66,764
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	267,517
SCHOOL	60		IAO INTER	100	42101	WSF-INSTRUCTION	20,876
SCHOOL	60		IAO INTER	100	42102	WSF-ELL	16,000
SCHOOL	60		IAO INTER	100		WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	60		IAO INTER	100	42112	WSF-SCHOOL ADMINISTRATION	214 492
SCHOOL	60	405000 Tota	AAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	314,483 67,126
SCHOOL	60		KAHULUI ELEM	100	42100	WSF-INSTRUCTION	62,294
SCHOOL	60		KAHULUI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	297
		05000 Tota		T	1		129,717
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,558
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	354,037

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SCHOOL	60		KAMEHAMEHA III ELEM	100		WSF-ELL	365
SCHOOL SCHOOL	60		KAMEHAMEHA III ELEM	100		WSF-STUDENT SERVICES	2,304
SCHOOL	60 60		KAMEHAMEHA III ELEM KAMEHAMEHA III ELEM	100 100		WSF-SCHOOL ADMINISTRATION WSF-PROTOCOL FUND	27,181 3,000
SCHOOL		400000 06000 Tota		100	42114	W3F-FROTOCOLFOND	437,445
SCHOOL	60		KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,262
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42101	WSF-INSTRUCTION	615
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	885
SCHOOL	60		KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,525
CCHOOL		07000 Tota		100	12100	WEIGHTED CTUDENT FORMALIA	61,287
SCHOOL SCHOOL	60 60		KIHEI ELEM KIHEI ELEM	100		WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	-11,849 10,000
SCHOOL		409000 109000 Tota		100	42101	WSF-INSTRUCTION	-1,849
SCHOOL	60		KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,169
		10000 Tota					32,169
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,225
SCHOOL	60	412000	KULA ELEM	100	42101	WSF-INSTRUCTION	1,000
		12000 Tota					56,225
SCHOOL	60		LAHAINA INTER	100		WEIGHTED STUDENT FORMULA	15,752
SCHOOL	60		LAHAINA INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	820
CCHOOL		13000 Tota		100	15040	VOCATIONAL & ADDITO TECHNOLOGY	16,572
SCHOOL SCHOOL	60 60		LAHAINALUNA HIGH LAHAINALUNA HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY FFA PROJECTS-DLIR	6,242 4,735
SCHOOL	60		LAHAINALUNA HIGH	100		LEARNING CENTERS	5,023
SCHOOL	60		LAHAINALUNA HIGH	100		ALTERNATIVE PROGRAMS	176
SCHOOL	60		LAHAINALUNA HIGH	100		ATHLETICS-TRANSPORTATION	10
SCHOOL	60		LAHAINALUNA HIGH	100		ATHLETICS-SALARY	49,186
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-6,117
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	402
SCHOOL	60		LAHAINALUNA HIGH	100		WEIGHTED STUDENT FORMULA	162,523
SCHOOL	60		LAHAINALUNA HIGH	100	42101	WSF-INSTRUCTION	10,000
		14000 Tota		400	1=010		232,180
SCHOOL	60		LANAI HIGH & ELEM	100		VOCATIONAL & APPLIED TECHNOLOGY	9,426
SCHOOL SCHOOL	60 60		LANAI HIGH & ELEM LANAI HIGH & ELEM	100		ATHLETICS-SALARY ATHLETICS-SUPPLIES & EQUIP	23,174 1,336
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETICS-SUPPLIES & EQUIP	1,347
SCHOOL	60		LANAI HIGH & ELEM	100		ATHLETICS-TRANSPORTATION MAUI	1,617
SCHOOL	60		LANAI HIGH & ELEM	100		WEIGHTED STUDENT FORMULA	14,425
	4	15000 Tota	al				51,325
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	199,372
		16000 Tota					199,372
SCHOOL	60		MAKAWAO ELEM	100		WEIGHTED STUDENT FORMULA	163,679
SCHOOL	60		MAKAWAO ELEM	100		WSF-INSTRUCTION	53,493
SCHOOL SCHOOL	60 60		MAKAWAO ELEM MAKAWAO ELEM	100		WSF-INSTRUCTIONAL SUPPORT WSF-SCHOOL ADMINISTRATION	7,137 4,595
SCHOOL	60		MAKAWAO ELEM	100		WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	39,429
JOHOOL		17000 Tota		100	72113	TO. SCHOOL MOLLITT SERVICES	268,333
SCHOOL	60		MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,845
SCHOOL	60		MAUI HIGH	100		LEARNING CENTERS	3,094
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	-4,546
SCHOOL	60		MAUI HIGH	100	27100	ATHLETICS-SALARY	21,615
SCHOOL	60		MAUI HIGH	100		ATHLETICS-GENDER EQUITY	4,910
SCHOOL	60		MAUI HIGH	100		ATHLETICS-SUPPLIES & EQUIP	437
SCHOOL	60		MAULUICU	100		ATHLETIC TRAINERS	302.507
SCHOOL SCHOOL	60 60		MAUI HIGH MAUI HIGH	100		WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	302,597 61,615
JCHOOL		418000 18000 Tota		100	42101	WEINSTRUCTION	400,570
SCHOOL	60		MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,658
SCHOOL	60		MAUNALOA ELEM	100		WSF-SCHOOL ADMINISTRATION	10,000
		19000 Tota	!			-	46,658
SCHOOL	60		KALAMA INTER	100	27100	ATHLETICS-SALARY	-628
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	20,106
SCHOOL	60		KALAMA INTER	100		WSF-INSTRUCTION	75,992
SCHOOL	60		KALAMA INTER	100	42104	WSF-STUDENT SERVICES	47,500
	4	20000 Tota	31				142,970

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SCHOOL	60		MOLOKAL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,653
SCHOOL SCHOOL	60 60		MOLOKAI HIGH MOLOKAI HIGH	100		FFA PROJECTS-DLIR HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,809
SCHOOL	60		MOLOKAI HIGH	100		ATHLETICS-SALARY	-1,808
SCHOOL	60		MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	478
SCHOOL	60		MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	-120
SCHOOL	60		MOLOKAI HIGH	100		ATHLETICS-TRANSPORTATION MAUI	913
SCHOOL	60		MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	23,529
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	14,652
	4	21000 Tota	ıl				42,186
SCHOOL	60		PAIA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	24,609
SCHOOL	60		PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	65,583
		22000 Tota					90,192
SCHOOL	60		WAIHEE ELEM	100		WEIGHTED STUDENT FORMULA	32,166
SCHOOL	60		WAIHEE ELEM	100		WSF-INSTRUCTION	38,000
SCHOOL SCHOOL	60 60		WAIHEE ELEM WAIHEE ELEM	100		WSF-INSTRUCTIONAL SUPPORT WSF-STUDENT SERVICES	18,235 5,000
SCHOOL	60		WAIHEE ELEM	100		WSF-SCHOOL ADMINISTRATION	1,500
SCHOOL	60		WAIHEE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	3,500
3011002		24000 Tota		100	72113	W31 3CHOOLT/MOLENT SERVICES	98,401
SCHOOL	60		WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,646
		25000 Tota					18,646
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,029
SCHOOL	60	426000	PUKALANI ELEM	100	42101	WSF-INSTRUCTION	19,865
	4	26000 Tota	ıl				30,894
SCHOOL	60		MAUI-WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	120,491
SCHOOL	60		MAUI-WAENA INTER	100	42101	WSF-INSTRUCTION	100,000
		28000 Tota					220,491
SCHOOL	60		NAHIENAENA ELEM	100		HAWAIIAN LANGUAGE IMMERSION PROGRAM	8,533
SCHOOL	60		NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,960
SCHOOL SCHOOL	60 60		NAHIENAENA ELEM	100		WSF-INSTRUCTION	50,000 10,000
SCHOOL	60		NAHIENAENA ELEM NAHIENAENA ELEM	100	42104	WSF-STUDENT SERVICES WSF-SCHOOL ADMINISTRATION	9,000
JCHOOL		29000 Tota		100	42112	W31-3CHOOL ADMINISTRATION	174,493
SCHOOL	60		LOKELANI INTER	100	16716	FFA PROJECTS-DLIR	3,840
SCHOOL	60		LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	132,986
SCHOOL	60	430000	LOKELANI INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,500
	4	30000 Tota	ıl				142,326
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,863
	4	31000 Tota	al .				79,863
SCHOOL	60		POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,415
		33000 Tota					95,415
SCHOOL			MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	4,731
CCHOOL		34000 Tota		100	45040	VOCATIONIAL & ADDITED TECHNICLOSY	4,731
SCHOOL	60		KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,763
SCHOOL SCHOOL	60 60		KEKAULIKE HIGH KEKAULIKE HIGH	100		HAWAIIAN LANGUAGE IMMERSION PROGRAM ATHLETICS-TRANSPORTATION	3,700 7,963
SCHOOL	60		KEKAULIKE HIGH	100	27100	ATHLETICS-TRAINSPORTATION ATHLETICS-SALARY	62,216
SCHOOL	60		KEKAULIKE HIGH	100	27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	14,495
SCHOOL	60		KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	97
SCHOOL	60		KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	1,842
SCHOOL	60		KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	108,443
SCHOOL	60	435000	KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
	4	35000 Tota	al				224,519
SCHOOL	60		PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,550
		36000 Tota		1	ļ		167,550
SCHOOL	60		LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-1,765
		96000 Tota		1			-1,765
OMPLEX/C	60		COMPLEX-MOLOKAI	100	42101	WSF-INSTRUCTION	290
OMPLEX/C	60		COMPLEX-MOLOKAI	100	42112	WSF-SCHOOL ADMINISTRATION	102
OMBLEY/C		061000		100	27000	ATHIETICS TRANSPORTATION	392
OMPLEX/C	60 60		CA BALDWIN-KEKAULIKE-MAUL	100	27000	ATHLETICS-TRANSPORTATION	7,574
OMPLEX/C		961000 61000 Tota	CA-BALDWIN-KEKAULIKE-MAUI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,167 8,741
	60		CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,274

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OMPLEX/C	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	27036	STATE/DISTRICT STUDENT COUNCIL	113
OMPLEX/C	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7
		62000 Tota					3,394
SCHOOL	70		KAPAA MIDDLE	100		WEIGHTED STUDENT FORMULA	11,219
SCHOOL	70		KAPAA MIDDLE	100	42106	WSF-ENABLING ACTIVITIES I	24,000
SCHOOL	70	47000 Tota	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	35,219 5,336
SCHOOL		448000 Tota		100	42100	WEIGHTED STODENT FORMIOLA	5,336
SCHOOL	70		ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,470
-		51000 Tota					11,470
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,839
	4	52000 Tota	al				44,839
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,570
		53000 Tota					34,570
SCHOOL	70		KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,976
CCHOOL		54000 Tota		100	45040	VOCATIONAL & ADDUED TECHNIQUOS	8,976
SCHOOL SCHOOL	70 70		KAPAA HIGH KAPAA HIGH	100 100	15849 18864	VOCATIONAL & APPLIED TECHNOLOGY ALTERNATIVE PROGRAMS	7,585 6,153
SCHOOL	70		KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,760
SCHOOL	70		KAPAA HIGH	100		ATHLETICS-MANSFORTATION ATHLETICS-SALARY	2,700
SCHOOL	70		KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,536
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	-1,696
SCHOOL	70	455000	KAPAA HIGH	100	42101	WSF-INSTRUCTION	7,285
SCHOOL	70	455000	KAPAA HIGH	100	42102	WSF-ELL	1,060
SCHOOL	70		KAPAA HIGH	100	42106	WSF-ENABLING ACTIVITIES I	10,299
SCHOOL	70		KAPAA HIGH	100		WSF-ENABLING ACTIVITIES III	3,282
SCHOOL	70		KAPAA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	760
SCHOOL	70	455000 55000 Tot a	KAPAA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	7,235 55,263
SCHOOL	70		KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,265
SCHOOL	70		KAUAI HIGH	100		FFA PROJECTS-DLIR	4,840
SCHOOL	70		KAUAI HIGH	100		LEARNING CENTERS	1,952
SCHOOL	70		KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,080
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	19,815
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,841
SCHOOL	70		KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,745
SCHOOL	70		KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	83,247
SCHOOL	7 0	56000 Tota		100	42400	WEIGHTED CTHDENT FORMULA	142,785
SCHOOL		457000 Tota	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,640 163,640
SCHOOL	70		KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,374
3011002		58000 Tota		100	42100	WEIGHTED STODENT FORMIGEN	6,374
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,454
	4	59000 Tota	al				10,454
SCHOOL	70		KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	31,523
		60000 Tota					31,523
SCHOOL	70		NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	7,735
CCHOOL		61000 Tota		100	15040	VOCATIONAL & APPLIED TECHNOLOGY	7,735
SCHOOL SCHOOL	70 70		WAIMEA HIGH WAIMEA HIGH	100 100	15849 16716	VOCATIONAL & APPLIED TECHNOLOGY FFA PROJECTS-DLIR	4,177
SCHOOL	70		WAIMEA HIGH	100	27100	ATHLETICS-SALARY	1,600
SCHOOL	70		WAINEA HIGH	100	27300	ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	5,230
SCHOOL	70		WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,215
	4	62000 Tota					17,249
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	162,242
	4	63000 Tota	al				162,242
SCHOOL	70		WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	7,277
		64000 Tota					7,277
OMPLEX/C	70		CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,918
OMPLEX/C	70 70		CA-KAPAA-KAUAI-WAIMEA CA-KAPAA-KAUAI-WAIMEA	100 100	27000 27400	ATHLETICS-TRANSPORTATION	3,614
OMPLEX/C	70		CA-KAPAA-KAUAI-WAIMEA CA-KAPAA-KAUAI-WAIMEA	100	42100	ATHLETICS-SUPPLIES & EQUIP WEIGHTED STUDENT FORMULA	8,976 77,682
OIVIFLEX/C		71000 Tota		100	42100	WEIGHTED STODENT FORMULA	93,190
SCHOOL	75		CSA-FARRINGTON CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	19
SCHOOL	75		CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	6,343

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		77000 Tota					6,362
SCHOOL	75		CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	5,908
SCHOOL	75		CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	198
66110.01		80000 Tota		500	46400	ADJUT EDUCATION DED DUDU ALLOCATION	6,106
SCHOOL	75		CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	20,707
CCHOOL		81000 Tota		500	46402	ADJUST EDUCATION DED DUDU ALLOCATION	20,707
SCHOOL	75	482000 Tota	CSA-WAHIAWA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	57,762
SCHOOL	75		CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	57,762
SCHOOL		183000 Tota		300	40403	ADOLT EDUCATION PER POPIL ALLOCATION	23,785 23,785
SCHOOL	75		CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	17,920
JCHOOL		84000 Tota		300	40403	ADDET EDUCATION FER FOFIE ALLOCATION	17,920
SCHOOL	75		CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	505
3011001		85000 Tota		300	10111	ABOLI BIBIO EBOOKHON	505
SCHOOL	75		CSA-KAUAI CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	24
SCHOOL	75		CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	6,993
3011001		86000 Tota		300	10111	ABOLI BIBIO EBOOKHON	7,017
SCHOOL	75		CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	1,000
SCHOOL	75		CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	42,304
		88000 Tota					43,304
SCHOOL	75		CSA-MOANALUA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	6,505
		89000 Tota					6,505
OMPLEX/C	75		CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	31,000
,		76000 Tota					31,000
OMPLEX/C	75	977000	CA-CSA-HAWAII-LEEWARD-WAHIAWA-WINDWARI	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	28,564
,	9	77000 Tota					28,564
SCHOOL	80	377000	PCS-LAUPAHOEHOE COMMUNITY	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-937
	3	77000 Tota					-937
SCHOOL	80	550000	PCS-MALAMA HONUA	100	42100	WEIGHTED STUDENT FORMULA	-130
	5	50000 Tota	al				-130
STATE	92	90000	OS-HOLDING ACCOUNT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,095,948
		90000 Tota	l				1,095,948
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	-4,241,980
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	23001	WORKERS COMPENSATION	-1,640,905
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-169,721
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-164
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	8,765,633
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	1,253,784
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	645,253
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN400	6,912,051
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-121,869
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	4
		68000 Tota					11,402,086
STATE	92		EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL	149,998
		39000 Tota					149,998
STATE	92		OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	163,072
STATE	92		OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	893,239
		40000 Tota					1,056,311
STATE	93		OSFSS-AUXILIARY SERVICES BRANCH	100	42100	WEIGHTED STUDENT FORMULA	7,000
		12000 Tota					7,000
STATE	93		OSFSS-SAFETY & EMERGENCY PREPAREDNESS BR	100	42100	WEIGHTED STUDENT FORMULA	900
c=		13000 Tota			222	UNIE 101 0 VA 15 VT 11 12 12 12 12 12 12 12 12 12 12 12 12	900
STATE	94		OHR-PERSONNEL MGMT CERTIFICATION BRANCH	100	23002	UNEMPLOYMENT INSURANCE	1,188,042
CTATE		16000 Tota		400	12100	WEIGHTED STUDENT FORMULA	1,188,042
STATE	94		OHR-PERSONNEL CERTIFICATION & DEV SECTIO	100	42100	WEIGHTED STUDENT FORMULA	-344
CTATE		17000 Tota		100	42404	WCC INCTRLICTION	-344
STATE	94		OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100		WSF-INSTRUCTION	9,750
STATE	94		OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,125
STATE	94		OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42108	WSF-ENABLING ACTIVITIES III	1,375
STATE	94		OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42112	WSF-SCHOOL ADMINISTRATION	14,250
STATE	94		OHR-PERSONNEL RECRUITMENT & MGT BRANCH	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	625
CTATE		22000 Tota		100	15040	VOCATIONAL & APPLIED TECHNOLOGY	29,125
STATE	95		OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	48,070
STATE	95		OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100		FFA PROJECTS-DLIR	12,250
STATE	95	29000	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42127	CAREER & TECHNICAL STUDENT ORGS	19,258

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		29000 Tota	ıl				79,578
STATE	95	43000	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	16770	LEARNING CENTERS	2,173
	43000 Total						2,173
STATE	95	497000	OCISS-SSB-ATHLETICS	100	27480	ATHLETIC TRAINERS	2,584
	497000 Total						2,584
STATE	95	730000	OCISS-SSB-SPECIAL PROG MGT SECTION	100	42100	WEIGHTED STUDENT FORMULA	1,379
	730000 Total						1,379
	Grand Total						44,837,813