



UNIVERSITY  
of HAWAII<sup>®</sup>  
SYSTEM

David Lassner  
President

DEPT. COMM. NO. 13

October 13, 2016

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Twenty-Eighth State Legislature  
Honolulu, Hawai'i 96813

The Honorable Joseph Souki, Speaker  
and Members of the House of Representatives  
Twenty-Eighth State Legislature  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from July 1, 2015 to December 31, 2015 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <http://www.hawaii.edu/offices/eaar/govrel/reports/2016/index.html>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at [scskim@hawaii.edu](mailto:scskim@hawaii.edu).

Sincerely,

A handwritten signature in black ink, appearing to read "David Lassner".

David Lassner  
President

Enclosure

2444 Dole Street, Bachman Hall  
Honolulu, Hawai'i 96822  
Telephone: (808) 956-8207  
Fax: (808) 956-5286

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# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI'I CANCER RESEARCH SPECIAL FUND

Pursuant to Section 304A-2168, Hawai'i Revised Statutes

July 1 – December 31, 2015

## REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund  
July 1 – December 31, 2015

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue**  
**Received by UH Cancer Center**  
**7/01/2015 - 12/31/2015**  
**(unaudited)**

Posted Date	Period	Amount
8/13/15	Jun-15	\$ 1,066,353
9/1/15	Jul-15	\$ 1,199,829
10/12/15	Aug-15	\$ 1,197,349
11/9/15	Sep-15	\$ 1,281,124
12/2/15	Oct-15	\$ 1,087,538
<b>TOTAL</b>		<b>\$ 5,832,192</b>

**Cigarette and Tobacco Tax Expenditures**  
**7/01/2015 - 12/31/2015**

Category	Amount	Explanation
Bond Repayment	\$ 5,476,017	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	4,288,676	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	25,910	Research and operating expenditures: lab equipment for new faculty
Utilities & Communications	45,752	Research and operating expenditures: gas and telephone costs
Rentals	88,199	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	404,639	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	504,515	Research and operating expenditures: RCUH service fees, and consulting fees
Repair & Maintenance	233,510	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	64,489	Research and operating expenditures: research related travel expenses for faculty
Printing & Publications	15,683	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	106,871	Research and operating expenditures: equipment security costs, software/hardware related costs, misc. other costs
<b>TOTAL</b>	<b>\$ 11,254,262</b>	