

Grant-In-Aid Application
CIP SUPPORT

Senate Committee on Ways and Means
State Capitol, Room. 207
Honolulu, Hawaii 96813

House District 2

Senate District 1

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Pana'ewa Community Alliance

Dbas: PCA

Street Address: 21 Paipai St.
Hilo, HI 96720

Mailing Address: PO BOX 4788
Hilo, HI 96720

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name: WILLIAM H BROWN

Title: PRESIDENT

Phone # 808-315-2141

Fax # N/A

E-mail: pca_5202013@aol.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

A CONTINUEING REQUEST FOR TWO AND A HALF A MILLION DOLLARS PLANNING, DESIGNING, PERMITTING, AND CONSTRUCTING A HEALTH FACILITY DEDICATED TO RESTORING LIVES AND PROVIDE CLINICAL SERVICES TO NATIVE HAWAIIANS; TO CONSTRUCT AN EDUCATIONAL/MEETING FACILITY WITH TRAINING, CONCEIVING, AND PRESERVING PROGRAMS FOR PANAEWA AND THE COMMUNITY-AT-LARGE FOR KAMOLEAO

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 2,500,000.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 150,000.00
 FEDERAL \$ _____
 COUNTY \$ _____
 PRIVATE/OTHER \$ _____

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED SIGNATURE]

AUTHORIZED SIGNATURE

WILLIAM H BROWN: PRESIDENT
NAME & TITLE

01-17-17
DATE SIGNED



RECEIVED

1/19/17 na

Application for Grant

If any item is not applicable to the request, the applicant should enter "not applicable"

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Pana'ewa Community Alliance (PCA) is in its third year of practice, as a Native Hawaiian nonprofit organization whose function are to improve the quality of life in the Pana'ewa region on Hawaii Island with over one-thousand inhabitants living on the homesteader as Native Hawaiians. PCA's mission is to enhance the well-being of Native Hawaiians through safety measures in cultural intelligent, economic sustainability, and community development.

Pana'ewa was known for its dense Ohia Forest, the Mythical battle of Hi'iaka and the Mo'o Deity of Pana'ewa Forest, and its plethora of plant-life for La'au Lapa'au, Kalai wa'a, Kalai Ki'i, Mahi'ai, Hale, etc., in which the forest provided provisions to necessitate life of old. Today Pana'ewa exist as a thriving rural region of modern life in the 21st Century, Pana'ewa Community began as an offshoot of Keaukaha Community, born in 1957 because of the expansion of Hilo International Airport, residence of Keaukaha near to the Airport was relocated to the Pana'ewa region to reside as continued homesteaders. For the past 70 years, a myriad of awesome leaders emerged to create, collaborate, and build people strength, develop native intelligence, and erect community unity to form unique connection of heritage. As the evolution of diverse intelligence impute made its mark in the Pana'ewa, today we continue as a 501 (c) 3 organization, as a group wanting to advance its cause of cultural, educational acumen, and as an opportunity to build a universal center for Pana'ewa's betterment and celebratory traditions.

2. The goals and objectives related to the request;

Our goal is to continue the build for an Educational and an Aggregate Center along with an added Health Facility requested by our community constituents. Master Planning and Environment Assessment are being done with partnership of DHHL in the 12.77 acres; a conceptual plan has been devised on 1.5 acres with an expansive Multi-purpose room, office space, and an exciting Certified Kitchen Space that will be part of the Planning and EA.

Here's a brief history of Kamoleao;

The initial vision of "Kamoleao" was born in 1993 under the guidance of Kupunas of Pana'ewa Community. The literal definition of Kamoleao is young shoots of the taro plant (mole) and the bright sun (ao). Metaphorically it means "growing from the foundation of the ancestors."

Since 1994, the Pana'ewa community forged forward to create a place of healing, an educational center, a cultural and community center at this 12.77 acre parcel. The Laulima Community Resource Center (KLCRC) is designed to educate, support and nurture the people of the Pana'ewa Hawaiian homestead community and adjacent Hilo communities. In 1995, HAOLA Inc. and PHHLCA secured a 30 year license from the Department of Hawaiian Home Lands (DHHL) FOR 12.77 acres and to develop a 1.5 acre portion for KLCRC. In January 2015, the Hawaiian Homes Commission (HHC) approved re-issuance of the license to PCA, so PCA now has site control. Earlier planning efforts included an *Environmental Assessment (EA) report for the 1.5 acre portion* and the issuance of the Finding of no Significant Impact (FONSI) by DHHL in December 2009. A Master Plan was prepared in 1994 for the entire 12.77 acre parcel and was last updated in 2007, at which time it was determined that the \$25 million cost estimate was prohibitive for the project team at the time and no progress was made further. But times and vision has progressed for the betterment of our community with perpetual renewal of significant value and understanding with provisional need to excel in the State of Hawaii

It is here that PCA along with DHHL will reproduce a Master Plan for the complete 12.77 acres and generate an EIS for the entire assigned acreage. We will build the *expansive* KLCRC with designing, permitting, and construction on a modern design to suit our community latest vision.

The primary objectives for 2017 Grant-in-Aid (GIA) request are as follows:

- Planning, Designing, Permitting, and Constructing Project Kamoleao
- Attorney and CPA enlistment and consultation with “the Engagement” for PCA.
- Insurance liability purposes’ coverage for Project Kamoleao

3. The public purpose and need to be served;

The public purpose is to serve our residence with the community-at-large in a *Health Clinic* to rehabilitate, reeducate and redefine our community member’s place in society, a Public Certified Commercial Kitchen to hold programs, to instruct, and to change habitual consumption harm, and a Media Multi-purpose room structure for seminars and educational programs, a gathering place, and an *Office space*.

The KLCRC project will help address economic, social, health, and cultural needs of native Hawaiians in the Pana'ewa Hawaiian homestead community and neighboring communities. Across the State, native Hawaiians face a myriad of socio-economic challenges, including a lower income and higher unemployment rate and nearly twice the poverty rate when compared to the State's overall population. The median age of native Hawaiians is about 25 years, roughly 15 years younger than the State average, which demonstrates the need for education initiatives and community development.

The Pana'ewa homestead community is located on 3,152 acres of Hawaiian Homes Trust Lands in Hilo. There are neighboring homestead communities including Keaukaha residential, Kaumana residential, Pi'ihonua residential, and Keaukaha Pana'ewa farm lots. Together, these communities total 7 Hawaiian Homes Association in the greater Waiakea District.

The 2009 Pana'ewa Regional Plan developed by DHHL and approved by the HHC incorporated input from homestead residents, *businesses*, *political representatives*, and stakeholders. At the conclusion of DHHL's regional plan process, the KLCRC project was one of foremost top priorities.

TODAY, KLCRC continues to be a top priority for PHLCA/PCA, DHHL, our County of Hawaii Councilwoman, and Legislative Representative of District Hilo in knowing that time "NOW" has come to build this project to address the multitude of community needs like educational programs in health and well being classes, after school programs like tutoring our keikis, cooking classes for all ages, computer science for all etc., a meeting place for our Kupunas in socialization, reconnecting, and passing wisdom/experience to the next generation. Economically, KLCRC will present opportunities to the community-at-large with securing a business meeting place, agencies and/or organizations reserving space for seminars and trainings, held celebrations, and Rental or leasing in Kitchen usage and area for product development and/or retailing or vending.

4. Describe the target population to be served;

The residences of Pana'ewa are the target population to be served as well as for the greater good of the public. We have over a thousand residences in more than three hundred plus homes in our community as well as our satellite members throughout the Greater Hilo; Kamoleao will be available to its residents and public for the purpose of and not limited to; health facility, meeting place, afterschool activities, workshops, trainings, product development, possible retail opportunities, public safety trainings, and private and public events.

5. Describe the geographic coverage;

The KLCRC project site is located on Hawaiian Homes Trust Lands, adjacent to the Pana'ewa residential homestead subdivision in Hilo. HCC approved a license from DHHL to PCA for a total of 12.77 acres, of which a 1.5 acre portion will be developed for the KLCRC project. The facility and its programs will be made available to all homesteads on Hawaii Island as well the general public for cultural and educational purposes and commerce development. The 11.27 acres are planned for near future commercial charter.

II. Service Summary and Outcomes

The service summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall;

1. Describe the scope of work, tasks and responsibilities;

The scope of work is to perform the proposed Project goals and objectives of Kamoleao, as described in Section I. Tasks set-forth are the responsibility of the Board of Directors of PCA to hire an in-house Executive Director to manage the Project and the Consultant(s) to assist the Construction Manager to ensure Kamoleao's appointed task to be completed on a timely manner (estimated 1 year with assigned objectives). The Executive Director will oversee the Architect(s) and General Contractor(s). The responsibilities set-forth for the

Executive Director is to promote and support PCA Board of Directors in accomplishing and completing phase 1 of KLCRC/Project Kamoleao; to increasing the capacity and cost-effective value of the 12.77 Project Kamoleao; and to create skills, knowledge, and sustainability potential and economic return for our community's wellbeing.

This request is a capital improvement request for the planning, designing, permitting, and construction of the KLCRC community facility. While some planning efforts were underway, at least 5 years have passed and project owners have changed. We, the Pana'ewa community, wish to build on past accomplishments and continue to work towards our community vision, which is Kamoleao.

The scope of work, task, and responsibilities for this GIA request are as follows;

- Planning and addressing the necessary environmental documentation as appropriate for the 12.77 acres that includes revising to a more realistic Master Plan.
- Designing and Permitting for KLRRCR construction work on the 1.5 acre.
- Construction material and labor assessment and build KLCRC on the 1.5 acre.
- Business Plan, project financing and fund development, and planning for facility operations and maintenance on the overall of 12.77 acres includes KLRRCR.
- Design including assembling the design team (architect, engineer, legal, general contractor); finalize architectural drawings, etc., for the 11.27 acres.
- Infrastructure/utilities consultation, initiatives, and designed development for the overall 12.77 acres.
- Attorney and CPA enlistment and consultation with "the Engagement" for PCA.
- Insurance liability purposes' coverage

PCA commits to follow all federal, state, and county laws as well as to secure all necessary approvals including from the Hawaiian Homes Commission and Department of Hawaiian Home Land.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the services;

Our projected annual timeline falls on two phases running concurrently, our first segment are the designing and permitting process, actual commencement in construction selections, agreements, and infrastructural production all on the 1.5 acre. Perimeters for progress are based on this Planned Segment, which are;

- Designing and permitting application.
- Construction material and labor assessment and build on 1.5 acre.
- Attorney and CPA enlistment and consultation with "the engagement" for the 1.5 acre and for PCA.
- Insurance liability purposes' coverage

Our second phase is the supplemental EA provided by DHHL for the 11.27 acres, Master Planning and Designing, Permitting, Construction Cost. Again, perimeter for phase two progression is based on this Planned Segment, which are;

- Master Planning and Designing.
- Permitting.

- Construction Cost.
- Attorney and CPA enlistment and consultation with “the engagement” for the 11.27 acres and PCA.
- Insurance liability purposes’ coverage

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicants plans to monitor, evaluate, and improve their results; and

PCA Board will require a monthly meetings and financial reports from the Executive Director, Project Manager(s), Consultant(s) and all related construction parties (i.e. designer and engineer). The meeting would be to monitor the timeline, and determine the outcome progressively in meeting the time-line of project. PCA has and will continue to operate with all Government regulation and policies to include but are not limited to 501 (c) 3 nonprofits, in addition, PCA will follow the policies and procedures set forth by PCA's by-laws. As required in the procurement process, reporting procedures to DHHL and the State of Hawaii will be followed. In addition, an annual financial audit will be performed under the PCA Treasurer’s duties; the audit will be outsourced to an accounting firm need be in violation of §42F HRS.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grants fund are appropriate (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds would be appropriated to PCA. PCA will submit reports as required by the State of Hawaii to DHHL. PCA will meet on a monthly schedule to review the outcomes for the month from the checklist implemented. The monthly Project and Financial reports will be submitted to the PCA Board and included grant reports.

Identify Property	Completed
Planning, Designing, and Permitting, Construction undertaking, EA	To be completed, during Q1, Q2, Q3 and Q4 of 2017, upon award.

Q1 = Quarter I (January, February, March); Q2 = Quarter 2 (April, May, June);
 Q3 = Quarter 3 (July, August, September); Q4 = Quarter 4 (October, November, December)

Note: The year is based on Award and Release of Funds

III. Financial Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of request. – PLEASE SEE ATTACHED BUDGET FORMS**
- 2. The applicant shall provide its anticipated quarterly funding requests for**

the fiscal year 2018.

Quarterly 1	Quarterly 2	Quarterly 3	Quarterly 4	Total Grant
\$1,000,000.00	\$200,000.00	\$1,000,000.00	\$300,000.00	\$2,500,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017.

- NOT – APPLICABLE

4. The application shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and deferral tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable

- NOT – APPLICABLE

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

- DHHL/WAIAKEA INC.; \$30,000 (restricted)
- GIA GRANT; \$150,00 (awarded)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016

- *Not applicable. PCA is a not-for-profit organization, and as such, its unintended assets are restricted.*

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertaining to the request.

PCA's Board of Directors is a conglomerate of combine talents within our community; we have a staff with construction, administrative, financial experience to carry out the developmental task associated with this project at hand. Our combine experiences supplies every component needed to process and proceed judiciously in this inaugural build for the community. Although PPHLCA's Capital Improvement Project has been in the books for more than twenty plus years, PCA will continue to proceed with this build at the behest of Pana'ewa Community. Each Director has an extensive experience in the public and private sectors in construction and has established positive and constructive outcomes with governing agencies, private sectors, and in the community.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Our home base is Pana'ewa's Family Center via Pana'ewa Park located 100 Ohuohu Street; the current office is located in the home of the Secretary located at 61 Paipai Street, Kamoleao Center will serve as the future headquarters for PCA/PHHLCA. The facilities will be conducive for administration of daily business and programmatic operations for the community, as well as, provide meeting space for our residence, public, and businesses. The facilities will be designed to meet ADA requirements, as applicable.

PCA/PHHLCA received site control from DHHL on October 1, 2015; License No. 788 was issued to Pana'ewa Community Alliance, Hilo, Hawaii to use 12.77 acre parcel for development

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staffing Qualification, Supervision, and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train, and provide administrative direction relative to the request.

As **Executive Director** and PCA Board of Director, William Brown will plan, procure, and execute the 1.5 acre KLCRC's build from the ground up for his past twenty year's work experience in the construction and industrial business will benefit this build. Mr. Brown has re-established Masonry Company from its stasis construct to an annual gross amount of one-quarter of a million dollar business in a three year span. Mr. Brown took an archaic problematic industrial plant for ML Macademia Orchards turned it into a moderate processing industrial unit in five year span with an increased production ratio by a modest twenty percent.

Mr. Brown is a long time resident of Pana'ewa, brought up in Keaukaha moved in 1973 to the new developing housing homestead lots of Pana'ewa, immersed in the family construction (Masonry) trade business soon became second nature to daily living. For the next forty plus years, Mr. Brown has sharpen his skills by way of accrue in trade proficiency particularly with managerial administrative duties for industrial and construction companies e.g. Hawaiian Dredging Co., PSG Construction, Ali'i Isle Masonry, USPS Bulk Mail - Warehousing, and ML Macademia Orchards – Husking Plant. Returning to the community in 1998, he became involved with PHHLCA as a part-time community organizer and fundraiser, all the while working in the construction and industrial businesses.

As **Construction or On-Site Manager** and a PCA Board of Director, Milton Kalai's vast experience in the construction business in logistical steps in planning with work-force objectives, meeting budget time line, habitual monitoring compliances with building and safety codes, conscientious in quality work assurance ethics, and confer with sub-contractors, work force, and designers with continual communiqué in consistency of planning and budgetary deadlines. Mr. Kalai has been in the construction business for the past thirty plus years as first a laborer to steadily develop into a carpentry apprentice, became a journeyman carpenter, and a business

owner of "MLK Construction". Raised in Waimanalo, worked his way through a myriad construction companies in and around the state, he finally settled in Pana'ewa in 2000 to raise his family, work his trade on the Big Island, and volunteer his time and skills in giving back to community effort for the betterment of Native Hawaiians.

Elizabeth Keaha **Treasurer for PCA** amongst many other organizations she has volunteered her financial skills for purposes of general oversight in planning and budgeting, advising, and render social skills when needed. As a 89' graduate of Waiakea High School who went on attending Hawaii Community College and UH Manoa with studies in Financing, Sociology, and Clerical discipline, Ms. Kaeha commission her learned discipline in volunteer achievements through Community Association(s) and Private Establishment(s). As an Educated Administrator, Financial Analyst and Advisor, and Social Worker, Ms Kaeha's preference volunteerism is giving back to the community-at-large by apportion of her skills and services to organizations like community association(s), kupuna programs, bowling leagues, and additional nonprofit outfits

As an **Executive Assistance** and a Board of Director, Anuheia Victorino, Poli Manu brings to the collective team invested measure as an administrative assistance in the construction industry for over twenty years, specifically at a time as a Contractor Sales Representative for HPM. She brings to the collective group skills in construction material acumen, office modus operandi, and intelligence on architectonics.

B. Organizational Charts

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of the request.



C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

PCA is a volunteer board with a salaried Executive Director. Compensation currently occurs through contracts that are determined by grant awards, and therefore salary is based on funding. At this time, the Executive Director position is not a funded position. Currently, the Executive Director has chosen to serve as a volunteer, until funds become available via grants.

Potential Compensation – of the three highest paid officers, directors, or employees of the organization by positions;

Executive Director(s)	\$75,000 Annual Salary
Construction Manager(s)	\$60,000 Annual Salary
Executive Assistant(s)	\$35,000 Annual Salary

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

Not applicable. We have no pending litigation or outstanding judgments.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

C. Private Education Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institute. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2017-18, but**
- (2) Not received by the applicant thereafter.**

PCA is actively pursuing diversified funding sources for a long-term sustainability. PCA is the recipient of ongoing community support. PCA staff is in conversations with the county of Hawaii, educational agencies, and Health proponents who are interested in the location of Pana'ewa with serving the community-at-large. The goal is to support the community broad base request and assertion for this build to happen so as to have sustainability after this grant is complete. PCA will continue to seek

financial assistance that support health, education, and cultural significance for the wellbeing of Pana'ewa. PCA will also continue to build food security projects to strengthen our program in Pana'ewa, and to build socioeconomic development projects that will raise entrepreneurial pragmatist, consumerist idealist, and industrialist utilitarian.

Certification of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2016.

See attachment

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: Pana'ewa Community Alliance

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
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18				
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20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	2,500,000			
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	2,500,000	WILLIAM H BROWN	808-315-2141	
(b) Total Federal Funds Requested		[REDACTED]	Phone	
(c) Total County Funds Requested			01-17-17	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	2,500,000	WILLIAM H BROWN, PRESIDENT OF PHHLCA Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

Applicant: Pana'ewa Community Alliance

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
EXECUTIVE DIRECTOR	1	\$75,000.00	60.00%	\$ 45,000.00
CONSTRUCTION MANAGER	1	\$60,000.00	55.00%	\$ 33,000.00
EXECUTIVE ASSISTANCE	1	\$35,000.00	55.00%	\$ 19,250.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				97,250.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Applicant: Pana'ewa Community Alliance

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: Pana'ewa Community Alliance

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2017	FY:2017-2018	FY:2017-2018	FY:2018-2019	FY:2019-2020
PLANS/LEGAL CONSULTATION	150000		200000			
LAND ACQUISITION						
DESIGN			300000			
CONSTRUCTION			2000000		2000000	2000000
EQUIPMENT						
TOTAL:			2,500,000		2,000,000	2,000,000
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Pana'ewa Community Alliance

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	NON APPLICABLE				
2					
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**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Pana'ewa Community Alliance

(Typed Name of Individual or Organization)

(Signature)

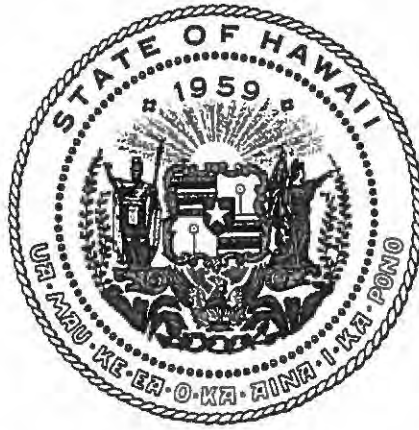
(Date)

WILLIAM H BROWN

(Typed Name)

Board of Director/PCA President of PHHLCA

(Title)



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PANA'EWA COMMUNITY ALLIANCE

was incorporated under the laws of Hawaii on 10/04/2013 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2017

Director of Commerce and Consumer Affairs