House District 6

Senate District 3

THE TWENTY-NINTH LEGISLATURE **APPLICATION FOR GRANTS AND SUBSIDIES CHAPTER 42F, HAWAII REVISED STATUTES**

00	No:
3	

For Legislature's Use Only

Гуре	of	Grant	or	Subsidy	Request:
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GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

SUBSIDY REQUEST

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Subsidy" means an award of state funds by the legislature, by an appropriation to a recipient specified in the appropriation, to reduce the costs incurred by the organization or individual in providing a service available to some or all members of the public.

"Recipient" means any organization or person receiving a grant or subsidy.

STATE DEPARTMENT OF AGENCY RELATED TO THIS REQUEST (LEAVI DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS: C STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):	
APPLICANT INFORMATION: Legal Name of Requesting Organization or Individual: La'l'opua 2020 Street Address: 74-5599 Luhia Street, #E5 Kallua Kona, Hawali 96740 Mailing Address:	2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION: Name CRAIG "BO" KAHUI Title Executive Director Phone # 808-327-1221 Fax # 808-327-1223- e-mail: bokahui@laiopua,org
3. Type of business entity: X Non profit Corporation For profit Corporation Limited Liability Company Sole Proprietorship/Individual	6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST: LA'I'OPUA 2020 OPERATING FUNDING: REQUEST OPERATION FUNDING ASSISTANCE TO PROVIDE ADMINISTRATIVE CAPACITY TO CONTINUE THE ADMINISTRATION OF COMMUNITY CENTER CIVIL AND BUILDING CONSTRUCTION FOR THE 13,671 SQ.FT. LA'I'OPUA COMMUNITY CENTER COMPLEX, AND COMMUNITY EDUCATIONAL PROGRAM
4. FEDERAL TAX ID #: 5. STATE TAX ID #:	7. AMOUNT OF STATE FUNDS REQUESTED: FISCAL YEAR 2015: \$ 225,110

8.	STATUS OF SERVICE DESCRIBED	IN THIS REQUEST:
	NEW SERVICE (PRESENTLY DOE	S NOT EXIST)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE

X EXISTING SERVICE (PRESENTLY IN OPERATION)

AT THE TIME OF THIS REQUEST:

STATE

FEDERAL \$ \$3,600

COUNTY \$

PRIVATE/OTHER \$1,500,000

AUTAORIZED SIGNATURE

CRAIG "BO" KAHUI, EXECUTIVE DIRECTOR

JANUARY 20, 2017





a 501C-3 non-profit corporation 74-5599 Luhia Street, #E5 Kailua Kona, Hawaii 96740

LETTER OF TRANSMITTAL

DATE: January 20, 2017

TO: SENATE COMMITTEE ON WAYS AND MEANS

State Capitol, Rm. 207 Honolulu, Hawaii 96813

Attention: GIA

- HAND DELIVERED- ONE (1) COPY

FROM: La'i'Opua 2020

BY: Craig "Bo" Kahui, Executive Director

RE: State of Hawaii - GIA Grant Request for Operating Funds

Documents Transmitted are as follows:

 The Twenty-Eighth Legislature Application for Grants Chapter 42F, Hawaii Revised Statutes House District 6 Senate District 3

· Grant Request - Operating for La'i'Opua 2020

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	Received	Bv:

Application for Grants and Subsidies

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

1. A brief description of the applicant's background;

La'i'Ōpua 2020 is a Kona-based 501(c)(3) tax-exempt organization whose primary purpose is to identify community needs, develop and foster the creation of community facilities, and plan and partner with service providers to offer a variety of services and programs for residents of the Villages of La'i'Ōpua and the broader North Kona area. La'i'Opua 2020 serves as the charitable arm of the Villages of La'i'Opua Community Association (VOLA), the Hawaiian homeowners association for the Kaniohale subdivision built by the Department of Hawaiian Home Lands (DHHL).

La'i'Ōpua 2020 (L2020) was incorporated in March 2006 and received its federal 501(c)3 tax-exempt status in September 2007. The organization is guided by a board of 6 area residents. Our current focus is on the planning and construction of the La'i'Ōpua Community Center Complex and a commercial center within the Villages of La'i'Opua Hawaiian homestead subdivision.

2. The goals and objectives related to the request;

La'i'Ōpua 2020's goal is to create a modern day "pu'uhonua", a place of security and safety, where one can readily access a wide spectrum of health, education, recreation, and social services that are affordable and easily accessible.

L2020 has secured a 65-year General Lease (with sub-leasing authority) from DHHL for the 26.75 acre parcel of vacant land adjacent to Kealakehe High School to develop the La'i'Opua Community Center Complex. When fully built out, the complex will include a community center, medical clinic, child and adult day care facility, a Kamehameha School- Preschool, gymnasium, aquatic center, ball fields and outdoor courts, amphitheater, meeting facilities, and office space. In total, the complex is projected to cost close to \$92 million dollars. This complex will serve as a regional resource, hosting and providing an array of programs and services to meet the health, social, educational and recreational needs of both the Hawaiian homesteads in the Villages of La'i'Opua and residents of the greater West Hawaii North Kona community.



Figure 1 La'i'Opua Community Center Complex Conceptual Plan

begin Feb 2017

Medical & Dental Center

Construction completed in July 2015 Currently Operating & Serving the Community

Community Center
Civil Construction begin
February 2015 and Pad ready

Building Construction to

2005 about the lack of twas initially conceived bughout the community

The vision for the complex arose out of community discussions in 2005 about the lack of recreational facilities and social services close to La'i'Opua. The project was initially conceived as a community center building and sports fields. As discussions throughout the community continued, the vision for the complex grew and several organizations became interested in partnering with L2020. Currently, our partners include the West Hawai'i Community Health Center (WHCHC), Kealakehe High School, Kamehameha Schools, the Office of Hawaiian Affairs, Alu Like, Legal Aid Society, Child and Family Services, Kona Adult Day Care Services, Neighborhood Place of Kona, Friends of the Children's Justice Center, and the County of Hawai'i. (See Ex. A- 2016 La'i'Opua 2020 Community Center Master Plan, CCMP)

Given the scope of this development, the planning, design, and construction have been broken into multiple phases. In the planning and design phase, we completed the engineering studies, environmental and archeological reviews, and secured the entitlements needed to begin the construction phases for each of the facilities (see Ex B- Task sheet for list of studies and approvals).

More importantly, La'i'Opua 2020 qualified and secured sufficient funding in the amount of \$4.08M in a New Market Tax Credits Program, and partner West Hawaii Community Health Center (WHCHC) received \$5.0M from the Health Resource Service Administration. Thus, funding initiated the first phased construction for the 26,000sf medical center for the civil, building construction, and parking lot. La'i'Opua 2020 was responsible for the pre-entitlement and planning phase and has completed the civil construction work for the on- and off-site infrastructure for the medical center conducted by Goodfellows Bros.. Hawaii Home Builders General Contractor received the "vertical construction contract". Both La'i'Opua 2020 and partner West Hawaii Community Health Center (WHCHC) completed the Phase 1A construction and received the medical and dental center "Certificate of Occupancy" in late July 2015. The West Hawaii Community Health Center has been operating and serving West Hawaii residents for approximately 20 months.

La'i'Opua 2020 is seeking a \$225,110 grant to assist with its operations and administrative costs for the continuance of the infrastructure and building construction of the community center facility, and support La'i'Opua 2020's educational and vocational programs (see attached budget detail (Ex. C, Operation Budget). This grant request represents operation costs to include overseeing the construction administration, design and planning, financial and funding administration, fund development, pre & post construction administration, community regional meetings and supporting L2020's educational and vocational training programs.

This \$225,110 GIA Operation's Grant will facilitate L2020 operating capacity for 12 months to monitor Phase One 1B La'i'Opua Community Center construction which includes the "infrastructure installation of the utilities and building construction for a 2,922 sq. ft. facility." This community center facility is the anchor facility for various workforce programs, business enterprise development, and support organizations that serve West Hawaii community to include, but not limited to OHA, Legal Aid, Partners in Development, Neighborhood Place of Kona, La'i'Opua 2020, Villages of La'i'Opua Master Association, and DHHL satellite office.

In 2010, La'i'Opua 2020 secured a \$1.5 million State CIP GIA Grant for planning and design work for the community center component. La'i'Opua 2020 has matched this CIP GIA- Legislative grant and thereby received a \$5,000,000 Federal Health Resource Service Administration (HRSA) grant and received \$4.08M through New Market Tax Credits-(NMTC) Community Development Funding Initiative (CDFI) from the US Treasury Department. The HRSA and NMTC funds of \$9.08M were allocated for civil and vertical building construction for the medical and dental clinic. La'i'Opua 2020 with partner West Hawaii Community Health Center completed the medical/ dental center construction and has been serving West Hawaii residents since April 2015.

In January 2017, La'i'Opua 2020 anticipates securing \$1.5M in Mew Market Tax Credit capital to start the construction of the First Phase construction of Phase One- 1B Community Center building of 2922 sq. ft. of a 13,671 sq. ft. community center facility.

This \$225,110 Operation's Grant will assist La'i'Opua 2020 to bridge its operating capacity and continue and complete the construction of *Phase One- 1B* of the community center and further advance the civil and building construction and installation of the *Phase Two-1B* and *Phase Three- 1B* of the remaining 10,749 sq. ft. Community Center complex.

Most importantly, La'i'Opua 2020 programs are at risk, L2020's current educational and workforce programs such as Hawaiian Language- Haleo Program, Certified Nursing Assistant Training Program, Aquaponics/ Agriculture Program, proposed Commercial Driver's License (CDL) Program, planned Trades Certification programs are all at risk due to the lack of operating funding. These programs are serviced and operated by La'i'Opua 2020 staff and volunteers. This grant would allow L2020 to continue its community educational and workforce programs.

State the public purpose and need to be served;

The La'i'Ōpua Community Center complex is based on the premise that vital and necessary social infrastructure should be determined and in place as part of the region's overall comprehensive development, rather than well after the fact. While the initiative for this project has come from the native Hawaiian residents of Kaniohale (a.k.a. Villages of La'i'Ōpua), upon its completion, the La'i'Ōpua Community Center complex will serve the entire population of the Wes Hawaii and North Kona regions.

The County of Hawai'i projects that the population of North Kona will increase by about 28% to 42,275 by the year 2020 (assuming a moderate rate of growth.) This growth will include a significant number of Hawaiians living in DHHL's new developments and low- and moderate-income families living in Hawaii Housing Finance and Development Corporation's (HHFDC) affordable housing development. When fully built out, the Villages of La'i'Ōpua and HHFDC's Forest City development will include about 4,100 homes and approximately 20,000 residents. Currently, DHHL has completed the civil infrastructure for Village IV Phase 1- Akau for 117 homestead units. In addition, HHFDC has started 170 affordable rental units adjacent to La'i'Opua Community Development. Therefore, This population increase drives the need for health, social, and educational programs and services.

While the goal of this project is to bring much needed health, recreational, and social services to a growing community, the added economic benefit is the creation of new jobs through both the construction and operations of the future facilities. Using the multiplier of 14 construction related jobs per \$1 million (the factor used by the Hawaii Department of Business, Economic Development, and Tourism for estimating job creation with federal Recovery Act money), we can project approximately 21.2 construction jobs will be created with the current construction of the community center and an additional 7-10 more jobs over the course of this 12 month project.

In addition, the community center and medical clinic will contribute to the economic vitality of the region. Both will provide jobs for area residents, including critical entry-level jobs, along with training and career-building opportunities that are community-based. They (employed -workers) will also purchase goods and services from local business. A study published by the National Association of Community Health Centers estimated that the average economic impact (direct, indirect, and induced) of a small rural health center in Hawaii in 2005 was a little over \$1 million and employed the equivalent of 129 full-time people.

Similar data from a 2009 report by the Building Owners and Managers Association (BOMA) found that the equivalent of 17.8 full-time positions were created for every \$1million spent on operating costs for an office building. Add to this the expenditures and employment created by the other planned facilities, including the pre-school, gym, and adult day-care center, we can clearly see that this first construction phase of the medical center is the beginning of the creation of a significant economic engine for this region of the Kona Coast. The community center civil and building construction clearly adds value as La'i'Opua 2020 tailors its construction activities with DHHL Village IV thus, coordinating our construction activities and implement potential cost saving measures.

Therefore, while our core mission of La'i'Opua 2020 is to build community facilities for the growing West Hawaii communities, La'i'Opua 2020 programs are at risk. As previously mentioned, L2020's current educational and workforce programs such as Hawaiian Language-Haleo Program, Certified Nursing Assistant Training Program, Aquaponics/ Agriculture Program, proposed Commercial Driver's License (CDL) Program, planned Trades Certification programs are all at risk. These program are serviced and operated by La'i'Opua 2020 staff and volunteers. This grant would allow L2020 to continue its community educational and workforce programs to include Haleo- Hawaiian Language program, Certified Nursing Assistant Program, Aquaponics Sustainability program, and Financial Literacy and Housing Counseling program. Other pending programs include the Commercial Driver's License Certification program and a Trades Apprenticeship program.

4. Describe the target population to be served

The initial users of the community center and medical clinic will be the 620 La'i'Opua homestead households¹ and the residents of the surrounding Kealakehe region². In the near future, when both DHHL and HHFDC future projects have completed construction, the anticipated 20,000 residents will be the primary users of the facilities. In addition, as land owned by the State- HHFDC (274 acres adjacent to L2020 project), Queen Lili'iuokani Trust (1,200 acres south of the villages) and Lanihau (337 acres to the north) are developed, the population will increase even substantially more.

Using recent economic and employment data, we can expect that many of the future residents will be low to moderate income families with a need for affordable and easily accessible services. For example, the 2010 Hawaii State Data Book estimated the median household income for Hawaii County to be 55,645 (the lowest in the state). Almost 10% of families were below the poverty line. Based on recent data reports, residents of Hawaii County also have the lowest life expectancy. In November 2011 (most recent published figures) the unemployment rate for Hawaii County was 9.6%. In comparison, today, the overall "average unemployment rate for the State is at 3.95% while Hawaii County maintained the largest unemployment rate in the State of Hawaii at 4.5%. These are all indications of a need for social services. This grant proposal would support the L2020 operations to continue the educational and workforce programs previously mentioned.

5. Describe the geographic coverage.

The La'i'Opua Community Center Complex is located within the Villages of La'i'Ōpua - a master-planned community covering approximately 980 acres on the mid-level and lower slopes of Hualalai in the ahupua'a of Kealakehe, along the North Kona coast. The conceptual plan for the area, as originally designed by the State- Hawai'i Housing Finance and Community Development Corporation (HHFDC), consists of 14 villages encompassing single and multifamily residences, recreational facilities, community facilities, commercial complexes, several parks, and cultural preserve sites. The community center complex is being built on Village 6.

¹ This includes the existing 270 homes and 350 planned for construction.

² HHFDC <u>existing</u> Affordable Housing project above Villages of La'i'opua comprise of 288 units (100 below 50% AMI). In addition, HHFDC/ Forest City Hawaii- Kamakana Villages development will add 2300 units to the area over 25 years.

DHHL is developing four of 14 villages for native Hawaiian homesteaders. To date, 225 homes in Village Three (the Kaniohale homestead) and 50 of 117 homes in Village Five have been completed. In addition, Village 4 construction of 118 units of 236 will be available for occupation in three years. Village of La'i'Opua Master Association, (formally Kaniohale-Village 3) which was completed in 1998, includes a small 750 square-foot community center. DHHL is currently under construction or planning the construction of about 392 single-family additional residential units in Villages Four and Five. When completed, the numbers of Hawaiian homesteads in the region will more than triple. Although the majority of users of the complex's services and programs will come from the immediate surrounding neighborhoods, it is anticipated that the facilities will draw residents from Kealakekua in the south to Kawaihae in the north.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities;

This \$225,110 GIA Operation request will fund the operations and capacity to support the necessary next steps to complete Phase One- PH1B La'i'Opua Community Center complex and the second phase construction of the development of the—"the vertical construction for the 2,922 community center building." At this stage, all of the off-site utilities will be in place and brought in at the top of the property along Keanulehu Drive and the on-site utilities for the medical center will be constructed in preparation for the medical center vertical build. Therefore, the La'i'Opua 2020 Operation scope, task, and responsibilities related to the "pre-vertical" community center facility construction are as follows:

The scope of work for this grant includes administrative over sight of the following tasks:

- a. Filing the permits for construction has been completed and pending County approval
- b. On-site electrical and lighting;
- c. On-site external water, sewer and drainage systems;
- d. Foundation preparation, parking lot, access thoroughfares
- e. Paving, sidewalks, steps, and ramps.
- f. Concrete Slab & Building Framing*/ Plumbing*/ Elect
- g. Exterior: Roofing/Siding/Elec./ Plumbing
- h. Interior: Drywall/ AC/IT-Data/ Elect*/Windows
- i. Interior Finishes: Paint/ Cabinet/ Flooring/Hardware/Elec./ AC
- j. Exterior Finishes: Trim/ Painting/ Glazing/Fixtures/ Signage

It's important to note that a "owner's project manager" will be directly involved in all aspects of the construction from the beginning until L2020 occupies the facility.

The GIA Operation Grant supports the related administrative tasks above to include soliciting bids and hiring contractors; overseeing day-to-day construction, managing the permitting and inspection processes; ensuring compliance with governmental regulations; and continuing to raise funds for future phases of construction.

Secondly, and most importantly, this grant will contribute to La'i'Opua 2020 operations to support its educational and workforce program initiatives to include the following programs:

- a. HCA Financial Literacy & Housing Counseling program
- b. Hawaiian Language Haleo Program
- c. Certified Nursing Assistant Training Program Graduate 24 Clients
- d. Aquaponics Program; Engage 100 students and community members
- e. Planned Commercial Driver's License Certification Program Develop Plan
- f. Planned Trades Certification Develop Plan

Scope of Service July 2017 - June 2018	Number	Complete
a. HCA Financial Literacy & Housing Counseling program	200	86.4%
b. Hawaiian Language Haleo Program Course Registration/ Completion	25/ Semester	98%
c. Certified Nursing Assistant Training Program - Graduate 24 Clients	20	99%
d. Aquaponics Program; Engage 100 students and 25 community members	125	98%
e. Planned Commercial Driver's License Certification Program – Develop Plan. L2020 Executive Staff & Board		50%
f. Planned Trades Certification - Develop Plan		50%
Outcomes:	Participants	Completion
 a. HCA Financial Literacy & Housing Counseling program Number who complete financial literacy education: 75% Number of Native Hawaiians who increased their credit scores: 30% Number of Native Hawaiians who increased their savings: 40% Number of Native Hawaiians who achieved homeownership: 6% Number of Native Hawaiians who obtain stable rental housing 	200	86.4% 15 6 8 1 13
b. Hawaiian Language Haleo Program: Participant/ Graduates	50	
c. Certified Nursing Assistant Training Program - Graduate 24 Clients	24/ 23	99%
d. Aquaponics Program; Engage 100 students and community members	100/75	75%

La'i'Opua 2020 does not have an income stream and relies on grant development. Thus, this operation grant will add additional support for L2020's capacity to continue its grant making opportunities to other government and private entities until such time La'i'Opua 2020 can sustain itself via La'i'Opua 2020 Sustainability Plan, See Exhibit G.

2. The applicant shall provide a projected annual timeline for accomplishing the results or outcomes of the service;

Overall, development of the entire 26 acre complex should be completed in approximately three to six years. The timeline is dependent on securing funding, approval of permits, coordination with DHHL's construction, and development of regional infrastructure (roads, sewer, and water).

The construction of the community center Phase One-1B is projected to take 12 months. L2020's construction is timed to coincide with DHHL's construction of Villages 4 and 5 "rent to own" project adjacent to the complex site. This will help us share costs for off-site infrastructure and bring services on line as residents move in. A timeline for the build-out of the La'i'Ōpua Community Center Complex Phase One & Two is below. See Exhibit D for a detailed timeline.

Thus, this \$225,110 operation grant is to provide the administrative and capacity support for the for the community center complex construction. The timeline for this work is provided below. Note: The community center civil site work was completed prior to this grant funding period is shown as well.

La'i'Opua Community Center Facility Construction Timeline



Note: La'i'Opua 2020 Community Center construction start should begin February 2017 utilizing \$1.5M New Market Tax Credit allocation in "hard capital to initiate the vertical construction of the 2922 sq. ft. L2020 offices, conference rooms, bathrooms, and parking lot.



Note: La'i'Opua 2020 is submitting a \$1.5M State CIP GIA match for La'i'Opua Community Center 1B- Phase Two. This Phase Two construction is anticipated to take 12 months to build the Community Kitchen and public restrooms. In addition, the Phase Two construction will include completing the remaining pad and roof of the 13,671 sq. ft. community center complex. The completion of the Community Kitchen and Pavilion help to support La'i'Opua 2020's sustainability plan by generating revenue renting the community space to the public for private and public venues, See Exhibit G.

3. The applicant shall describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

Fiduciary oversight will be provided by La'i'Opua 2020's board of directors (L2020 BOD) (see Ex. E- Board of Directors List). Monthly board meetings will be held to evaluate and monitor the progress of the project and deal with any delays or obstacles inhibiting the success of the project. La'i'Opua 2020 Board members provide various skills and oversight for the project.; L2020 BOD- Sam Walker, Sr. works as an Engineer/ Safety Compliance Officer for EM Rivera & Sons and has extensive expertise in OSHA and related engineering safety issues. L2020 BOD Greg Ogin, Pres. Clarke Realty Inc., has experience in commercial real estate development on the mainland and Hawaii.

Craig "Bo" Kahui, La'i'Ōpua 2020's Executive Director, will provide overall management of the project. He will be responsible for communication and coordination of activities among the partners and contractors, he will also oversee procurement, community outreach, public information, project reporting, and fundraising. Mr. Kahui has served as President of the Villages of La'i'Opua Master Association, formerly Kaniohale Community Association and he has garnered significant experience in the field of community planning and development. Prior to La'i'Opua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector.

Steve Machesky (Project Manager): Mr. Machesky has over 30 years of construction industry experience in design, building, and project management. As project manager, Mr. Macheskyr will take charge of the development and oversee all development-related processes, including establishing timelines, and cost and fiscal management, and will work with the County and Executive Director to ensure that the project will be coordinated, scheduled and completed in a timely manner according to compliance standards and project specifications. Any material deviations from project and construction specifications and schedules will be submitted to the Executive Director to then, reported to the Board for actions to include County review and approval, if necessary.

La'i'Ōpua 2020 uses the software Quickbooks Pro to manage its accounts. Per generally accepted accounting principles, a chart of account has been established to record transactions such as revenue, expenditures, assets and liabilities. Quickbooks Pro can be summarized into financial statements such as a Balance Sheet and Profit & Loss and other statements typically associated with a Non Profit entity. Internal controls have been established to assure all financial transactions are reviewed, authorized and recorded on a timely basis. Financial reports will be provided to the board on a monthly basis.

By using a project management system to track daily progress and accounting software to track expenditures, we will have the ability to measure our progress, make adjustments, and take corrective action in a timely manner. Most important, the GIA \$225,110 Operation's grant allow L2020 to effectively monitor, evaluate, and improve the results of the construction activities.

L2020's Educational program services is evaluated and monitored by staff, consultants, paid contractors and volunteers.

All numbers should reflect actual expected outputs and outcomes to be achieved by the applicant.

Applicant	La'i'Opua 2020	
Applicant	La i Opua 2020	

4. The applicant shall list the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment.

While the ultimate measure of effectiveness is the successful completion of construction and occupancy of the facilities, for the purposes of this grant, success is completing the pre-vertical community center Phase-One 1B construction within 12 months. We have established several standards to ensure the project stays on track and we achieve our intended outcome. These are:

- 1. To use a fair and open procurement process for the selection of contractors.
- 2. To be fiscally responsible by containing costs and remaining within the projected budget.
- 3. To complete tasks within the projected timeline (for tasks within our control).
- 4. To maintain thorough and auditable financial and contract records.
- 5. To be transparent and accountable by providing regular reports and updates to the public and our funders.

La'i'Õpua 2020 will provide the expending agency- DHHL with the detailed report to track our progress and measure our achievements. We will use a procurement process modeled after the state's practice to retain contractors. Contractors will be required to provide bi-weekly progress reports, which in turn will be provided to the expending agency. Regular reports from the project manager will describe work progress, costs, construction issues, inspection reports, and potential change orders. Financial reports will be provided on a regular basis to document the expenditure of grant funds. Any material deviations from specifications and schedules will be submitted by the Executive Director to the La'i'Õpua 2020 Board of Directors and the expending agency for approval, prior to implementation of any changes.

To date, La'i'Opua 2020 has been in compliance with the State and Federal requirements to report its annual taxes and has received its Certificate of Compliance. In addition La'i'Opua 2020 has its Certificate of Good Standing in keeping with its annual organization update with the State. (See Ex. H).

III. Financial Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See Exhibit C - La'i'Opua 2020 Operations Budget Detail

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2017-18.

Operation Budget Quarterly Expense represents the total cost of \$225,110 (See Ex. C for Expense Detail)

Schedule of Draw Down Date	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Total
Draw Request	100,000.00	50,000.00	49,843.00	25,267.00	225,110
Cash Flow and Draw Schedule					
Carry forward		43,722.50	37,445.00	31,010.50	
Draw Request	100,000.00	50,000.00	49,843.00	25,267.00	
Expenditures	56,277.50	56,277.50	56,277.50	56,277.50	
Cash Balance End of Quarter	43,722.50	37,445.00	31,010.50	- 0.0	

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017-18.

La'i'Opua 2020 is seeking other funding sources to complement its mission.. La'i'Opua 2020 New Market Tax Credit (NMTC) funders has shown significant interest in this project. L2020 anticipates securing the estimated \$1.5M allocation based upon L2020's equity in the project to date, and possibly receive this NMTC allocation at or during this year's Legislature's conference hearings in April 2017.

The pending grant schedule below illustrates the significant workload for La'i'Opua 2020's 2 person office. As previously noted, La'i'Opua 2020 does not receive any income stream and relies on grant making initiatives for its operation. The grant schedule includes capital improvement funding related to our core mission to build community facilities, while other grant program funding proposals relate to L2020's educational and workforce programs.

Source of Funds	Application Date	Funding Date	Restrictions	Grant Amount	
Private-NMTC	1/31/2017	02/01/2017	Capital Improvement	1,500,000	
State GIA-2017 CIP NMTC Match	1/20/2017	10/01/2017	Capital Improvement	1,500,000	
Office of Hawaiian Affairs	12/16/2017	6/31/2017	Program Funding	232,244	
Office of Hawaiian Affairs	12/16/2017	6/31/2017	Program Funding	162,722	
DHHL	3/31/2016	6/31/2016	Program Funding	225,000	

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4. The applicant shall provide a listing of all state and federal tax credits that have been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

La'i'Opua 2020 has not received any Federal or State Tax Credits.

However, La'i'Opua 2020 has applied and received Private New Market Tax Credits (NMTC). L2020 received \$4.08M for the civil construction of the medical center infrastructure to include the installation of the sewer, water, electrical, data, and parking lot, L2020 began construction on January 20, 2014. The medical and dental center construction was completed in July 2015 and opened for operations in September 2015.

The private New Market Tax Credit program is a US Treasury Community Development Initiative Fund seeking private investors to fund community based projects in "distressed communities" and in turn, receive a tax credit from the Federal Government upon completion of the project. La'i'Opua 2020 has qualified as a "distressed community" and therefore qualifying for \$2.2M NMTC allocation to include "hard capital CIP funding of an estimated \$1.5M for the construction of "Phase One- 1B" of the planned community center complex.

5. The applicant shall provide a listing of all Federal, State and County Government Contracts and Grants it has been and will be receiving for program funding.

See Ex. C, subpart 4. Government Contracts and Grants

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.

The La'i'Opua 2020's "unrestricted current asset balances total \$0.0.

IV. Experience and Capability

A. Necessary Skills and Experience: The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a <u>listing of verifiable experience of related projects or contracts</u> for the most recent three years that are pertinent to the request.

Through the conceptual design and entitlements phased over the past four years from 2009 thru 2013, the La'i'Opua 2020 Project has been managed by a team of staff and volunteers comprised of the Executive Director, board members, community residents, and various technical consultants. Within this time period, the team has managed to raise \$12,657,109 million dollars and completed all of the conceptual design and entitlements work to begin construction and secured participation and financial commitments from major organizations. This included West Hawaii Community Health Center for the medical center –pre entitlement and construction phase of the project.

La'i'Opua 2020 has demonstrated its development and construction abilities and experience through the construction of a multi-media technology center on the grounds of Kealakehe High School. L2020 secured a federal grant for nearly \$1 million to construct the center. L2020 oversaw the design, planning, and construction of a 1500 sq. ft. facility called "Kau I Ka Malie" (KIKM) - Multi-Media Cultural Learning Center. The project was completed in seven months and on budget. It was dedicated in December 2011 and has offered and instituted educational programs on the Kealakehe High School canpus, and to residents in the surrounding communities. According to Kealakehe High School Principle Wilfred Murakami, the Kau I Ka Malie construction was efficient and effectively managed by La'i'Opua 2020, and met the DOE State of Hawaii standards. In addition, through community outreach, L2020 had secured in-direct and in kind contributions that brought the construction costs to under \$112.00 per sq. ft. in 2011 dollars.

Through the construction of the technology center, La'i'Opua 2020 has gained significant experience with procurement procedures, construction management, regulatory compliance, financial management, progress reporting, community outreach, and volunteer coordination. In addition to the qualifications of the staff, the La'i'Opua 2020 board includes an attorney, a commercial property developer, a construction company safety compliance officer, a cultural specialist, and community leaders.

This diversity of skills and experience will ensure that this 2017-18 GIA Operation funding request of \$225,110 to support L2020's operations for the Community Center Construction Project and support its capacity to continue their educational and workforce programs. La'i'Opua 2020's professional operation conforms to the strict guidelines of governmental regulations and standards required.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. Also describe how the facilities meet ADA requirements, as applicable.

La'i'Opua 2020 operates out of a 880 sq. ft. rented office in Kailua-Kona. L2020 currently does not offer programs or services to the public, so our office is currently used by our staff for planning and managing the on-going community center construction and proposed community center civil construction. The L2020 office space meets all ADA requirements and is on the 1st floor with wheelchair accessible.

Once constructed, the community center facility will be the headquarters of La'i'Opua 2020 and host various educational and vocational workforce programs. This community center facility and the other facilities planned will be designed to meet all ADA requirements.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Currently, there are four people on staff. Their qualifications are described below.

CRAIG V. KAHUI (EXECUTIVE DIRECTOR): As executive director, Mr. Kahui is responsible for the management of the organization and day-to-day operations. While construction is underway, he will work with the Board in the development of community relations, financial and personnel management, planning and marketing, and administration. He will also work with the La'i'Ōpua 2020 capital campaign committee throughout the lifetime of the campaign. Mr. Kahui has significant experience the field of community planning and development. Prior to La'i'Ōpua 2020, he was a small business owner, and has held supervisory positions in both the public and private sector. Once the La'i'Ōpua Community Center complex is completed and operating, Mr. Kahui will be responsible for managing the overall operations, finances, facilities and common areas of the La'i'Opua Community Center in accordance with all Board-approved policies, plans, decisions and directives.

Vacant (CHIEF FINANCIAL OFFICER): The chief financial officer serves at the direction of the executive director, and is responsible for La'i'Ōpua 2020's financial management, fiscal accountability and all attendant duties in the area of human resources management. CFO also works with technical consultants to ensure and maintain our IT infrastructure, data and systems management, and electronic communications. CFO must possess a BA degree in Accounting, and served for a minimum of 5 years' experience as a comptroller in construction industry and non for profit organizations.

DIANA AKAO (ADMINISTRATIVE ASSISTANT): The administrative assistant is responsible for management of the office, and for providing assistance to the executive director and others in the areas of communication, correspondence, support, references and referrals, record-keeping and the development, compilation and presentation of documents, bids and proposals under the direction of the Executive Director. Ms. Akao has over 10 years of administrative experience in a similar capacity for various companies and organizations.

STEVE MACHESKY (PROJECT MANAGER): Mr. MACHESKY has over 30 years of construction industry experience in design, building, and project management. As a General Contractor, Mr. Machesky will take charge of the development and oversee all development-related processes, including establishing timelines, and cost and fiscal management, and will work with the County and Executive Director to ensure that the project will be coordinated, scheduled and completed in a timely manner according to project specifications. Any material deviations from specifications and schedules will be submitted by the project manager to the Executive Director for review and approval by the La'i'Opua 2020 Board of Directors

B. Organizational Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

L2020 Board of Directors Executive Funancial Officer/ Controller, Admin Assistant Duector. Vacant Diana Akao Craig Be Kahui Grants & Fund Development Vacant La i Opua 2020 Commercial Lease Development General Contractor- HHB Inc. 26 acre Sustainability Project L2020 Community Center Build L2020 Construct 15K-20K Partnerships & Community Center Facility Programs Construction Start Feb 2017 Medical & Dental. Social Programs Culture Recreation Education. Environment. Children D-Fund Alulike Inc West Hawai'i L2020/ YOLMA Kealakehe H.S. Legal Aid, OHA, Child Family Sve. Community Health County of Hawai'i: Haleo- Hawaiian Center Partnership: Language Class Vocation Programs Hullaulima Inc. Kealakehe Mala Project; Huimalama Inc. Regional Park Aquaponic & Development Hydropoule, L2020 Certified Nursing Certification Program. Pono Resource Management Inc. L2020 & WHCHC Construction WHCHC Medical & Dental Build (Project Completed)

La'i'Opua 2020 Organizational Chart:

Revised 12/2016

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the top three highest paid officer, directors, or employees of the organization by position.

Position	FTP/PT		Salary/Wage	PT & B %	Annual Pay
Executive Director	FTP	Salary	\$49,920.00	33%	\$65,894.00
Chief Financial Officer	FTP	Salary	\$41,600.00	33%	\$55,328.00
Administrative Assistant	FTP	Wage	\$37,440.00	33%	\$49,975.00
				Total	\$171,197.00

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

La'i'Opua 2020 has no pending litigation.

B. Licensure or Accreditation

Specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

La'i'Opua 2020 has acquired several licenses and accreditation. See Ex. F for documentation

- County of Hawaii Workforce Vendor/ Training Provider
- State DHS Certified to Conduct C.N.A. Training
- Regional Testing Center for State C.N.A Licensing
- Alulike Training & Career Vendor/Sponsor

C. Private Educational Institution

La'i'Opua 2020 will not use this grant fund to support or benefit any sectarian or non-sectarian private educational institution in accordance to the Hawaii State Constitution Article X, Section 1.

D. Sustainability Plan

La'i'Opua 2020's Sustainability Plan includes the completion of the community center construction that will host various programs and events that generate revenue for La'i'Opua 2020. The community center business model's focus, is to provide a "gathering place" for the community and rent the facilities out for private parties, educational forums, business meetings, and more. L2020 has provided a 7 year projection Sustainability Plan, (See Ex. G) forecast for the community center construction Phases One, Two and Three with the completion goal at end of 2019.

E. Certificate of Good Standing

To date, La'i'Opua 2020 has been in compliance with State and Federal requirements by filing its annual taxes and annual organizational updates, L2020 has a current Certificate of Good Standing, (See Ex. H).

- F. Support Letters- See Ex. I
- G. Community Newsletter- See Ex. J

EXHIBIT LIST

EXHIBIT A: GIA Budget Forms and Declaration Statement of Applicants

EXHIBIT AA: La'i'Opua 2020 Community Center Master Plan

EXHIBIT B: La'i'Opua 2020 & Contractor Task Sheet

EXHIBIT C: La'i'Opua 2020 Operation Budget Detail

EXHIBIT D: Construction Timeline Detail

EXHIBIT E: La'i'Opua 2020 Board of Director's List

EXHIBIT F: La'i'Opua 2020 Licenses and Accreditations

EXHIBIT G: La'i'Opua 2020 Sustainability – Budget Forecast

EXHIBIT H: La'i'Opua 2020 Certificate of Good Standing

EXHIBIT I: La'i'Opua 2020 Letters of Support

EXHIBIT J: Villages of La'i'Opua Association & La'i'Opua 2020

Newsletters for June and September - 2016

EXHIBIT A

GIA BUDGET FORMS

AND

DECLARATION STATEMENT OF

APPLICANTS FOR GRANTS

- 1. Page 5, Budget Request By Source of Funds Form
- 2. Page 6, Budget Justification Personnel Salaries and Wages Form
- 3. Page 7, Budget Justification Equipment and Motor Vehicles Request N/A to this Request
- 3. Page 8, Budget Justification Capital Project Details
- 4. Page 9, Government Contracts & Grants
- 5. Page 10, Declaration Statement of Applicants for Grants

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: Laiopua 2020

	SUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Othe Funds Requested (d)
Α	PERSONNEL COST	1 1 1 1 1 1 1 1			
	1. Salaries	128,960			
	2. Payroll Taxes & Assessments	42,237			
	3. Fringe Benefits				
	TOTAL PERSONNEL COST	171,197.00			
В.	OTHER CURRENT EXPENSES				
	Airfare, Inter-Island	5,755		M	
	2 Insurance	3,159			
	3 Lease/Rental of Equipment				
	4. Lease/Rental of Space	13,404			
	5. Staff Training				
	6. Supplies	6,452			-
	7. Telecommunication	3,500			
	8. Utilities	6,600			
	9 Professional Fees	4,800			
	10. Fund Development	6,891		-	
	11 General Administration	3,352		~	7
	12				
	13				
	14				
	15				2 0 0
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	53,913			
3.	EQUIPMENT PURCHASES	90,010			
).).	MOTOR VEHICLE PURCHASES				
<i>y.</i>	CAPITAL	4 500 000			4 500 500
-		1,500,000			1,500,000
TO	TAL (A+B+C+D+E)	225,110			
SOURCES OF FUNDING (a) Total State Funds Requested		225,110	Budget Prepared I Craig "Bo' Ka	hui a	808-327-1221
	(b) Total Federal Funds Requeste	ed	Name /filease type or a	one //	Phone
	(c) Total County Funds Requeste	100			1/20/17
	(d) Total Private/Other Funds Requested		Signature of Authorized	Official	/ Date
то	TAL BUDGET		Craig "Bo" Kahui, Execu Name and Title (Please		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A × B)	
Executive Director	\$ 49,920.00	\$65,894.00	100.00%	\$	65,894.00
Fiscal Officer	\$ 41,600.00	\$55,328.00	100.00%	\$	55,328.00
Adminstrative Assistant	\$ 37,440.00	\$49,975.00	100.00%	\$	49,975.00
				\$	
				\$	
				\$	
				\$	_
				\$	-
				\$	- 1
				\$	
				\$	-
				\$	
				\$	
				\$	-
TOTAL:					171,197.00

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Applicant: Laiopua 2020

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not Applicable to this Request

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
		2000	\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not Applicable to this Request

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: Laiopua 2020

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2017-2018	FY:2017-2018	FY:2016-2017	FY:2017-201
PLANS						
LAND ACQUISITION						100
DESIGN	278,000					
CONSTRUCTION			1,500,000	1,500,000		
EQUIPMENT						
TOTAL:	278,000		1,500,000	1,500,000		

JUSTIFICATION/COMMENTS: Laiopua 2020 is requesting matching funding for the vertical construction of the community center facility. L2020 has qualified for \$1.5M New Market Tax Credits which would support 50% the construction cost of the community center.

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Laiopua 2020 Contracts Total: 314,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1 2 3 4	2010 State GIA- Design Grant 2016 DOE Consultant Grant		DHHL Department of Education	State of Hawaii	278,000 36,000
5 6 7					
8 9 10 11				= -	
12 13 14					
15 16 17 18				i.	_
19 20 21					K 22
22 23 24 25					
26 27 28 29					
29 30			3	2	_

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

La'i'Opua 2020	- P - 1660-1
(Typed Name of Individual or Organization)	
	January 20, 2017
(Signature)	(Date)
Craig "Bo" Kahui	Executive Director
(Typed Name)	(Title)

EXHIBIT AA

LA'I'OPUA 2020 COMMUNITY CENTER MASTER PLAN







La'i'Ōpua 2020

a 501C-3 non-profit corporation 74-5599 Luhia Street, E5 Kailua Kona, HI 96740

Phone	#08-327-1221
Fax	#08-327-1223
emuil	bokahuja yahoscom

Aloha Kakou.

La'i'Opua 2020 was founded by Native Hawaiians in the Villages of La'i'Opua homesteaders association formerly known as Kaniohale Community Association (KCA), to ensure the existence of adequate health care, social services and recreational infrastructure to complement and support the Native Hawaiian homesteaders and surrounding communities residing in the greater Kealakehe community. Designed as a pu'uhonua (area of safety and peace), the La'i'Opua Community Center in North Kona is distinctive-meeting the vital needs of Kona Coast residents while redefining how they live, work, play and learn. For many of those who reside here. La TOpua is more than the construction of a new building and center, it's building a quality of life-a new way of life.

LaTŌpua Community Center will be on a 26.5-acre parcel immediately south and adjacent to Kealakehe High School, and serve as a primary regional resource for the Hawaiian people living both in the Villages of La'i'Opua and throughout the North Kona region, offering an array of programs and services to meet most every health, social, educational and recreational need of our people and surrounding communities. Serving as a model for emerging communities statewide, La'i'Opua 2020 and the surrounding communities will enjoy a pre-school, a community center facility, medical clinic, social service center, inter-generational daycare facility, abuse shelter, community gymnasium, an aquatic center, and a planned playground. In July 2015, La'i'Opua 2020 and partner West Hawaii Community Health Center successfully planned, designed and constructed the medical and dental center serving the immediate and surrounding communities in West Hawai'i.

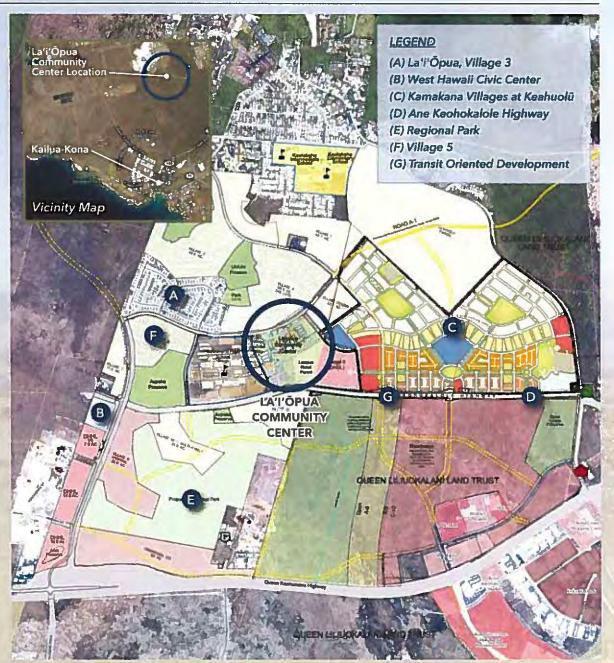
La'i'Ōpua 2020 shall "holomua" (move forward), as we are compelled to phase our community development plan and develop the next phase to include the pre-school and community center facility. Our current construction start-up for the next phase will begin in November 2016. The other social & recreational components shall follow upon availability of funding. E Komo Mai, Come Nana I Ke Kumu, Look to the Source A me Kulia I Ka Nu'u. Strive for Excellence.

Mahalo. Craig "Bo" Kahui **Executive Director**

La'i'Ōpua Community Center in Context

The La'i'Ôpua Community Center is in the "Piko" of the growing urban community of Kealakehe, Hawai'i.

- (A) La'i'Ōpua, Village 3: Completed. This Hawaiian Homes community provides 225 residential units.
- (B) West Hawaii Civic Center: The \$50 million West Hawaii Civic Center facility offers residents a amphitheater, services from 15 County agencies, a Hawaii County Council Chamber, and Office of the County Clerk. The County Facility is located at the intersection of Ane Keohokalole and Kealakehe Parkway.
- (C) Kamakana Villages at Keahuolū: Proposed. Keahuolū Kamakana Villages is a State affordable housing project. HHFDC granted development rights to Forest City, Inc, whose plans include 2,400 high and low density residential units, an elementary school, commercial and park space.
- (D) Ane Keohokalole Highway: Phase One Completed. The 3 mile, \$35 million thoroughfare to Palani Road broke ground in March 2010. Federal stimulus dollars were appropriated for the construction of this Mid Level Road from Henry and Palani to Kealakehe Parkway, and further to Hinalani Street.
- (E) Kealakehe Regional Park: 2011 Executive Order No. 4355 amends the land use to designate 193 acres for a Regional Park.
- (F) Village 5: Consists of 50 units built out of a planned total of 118 residential units. Habitat of West Hawaii built 9 units.
- (G) Transit Oriented Development: Proposed. The county has designated the Intersection of Ane Keohokalole Highway and Manawale'a Street as a TOD providing public and commercial services to this area.



Through charrettes held in November and December of 2007, and August of 2010, the partners have articulated a vision of a community center that is built on the cultural and spiritual values inherent in the land and people of Hawai'i which serves as a pu'uhonua for those in need.

1. Spiritual & Cultural Values

Values of aloha, mālama 'āina, pono, and lõkahi serve as the guiding principles in the vision for the La'i'Opua Community Center. Taking care of the land, water, air, and each other in spiritual harmony and creating opportunities for healthy lifestyles, both mentally and physically, are integral for the Community Center. Design integrated with the landscape, offering views of the ocean and connection to the wind and the sun are vital to the complex.

2. Pu'uhonua

Traditionally, a pu'uhonua is a place of cultural agreement, allowing one to make right what was previously in discord. The Community Center is envisioned as a pu'uhonua, where one is safe, welcome to reflect, receive help, and reconnect again with family and community. Programs will offer health and wellness services in western practice and traditional means for transformation. Walking paths integrated with the natural landscape will allows for outdoor connection, reflection, and healing. During natural disasters, the Community Center can serve as a safe place of refuge and shelter.

3. Interconnectedness & Village Setting

Being respectful, interconnected, restored, useful, and caring within the community are core cultural values. Located at the heart of La'i'Opua, the Community Center is a place for residents to gather, celebrate, and enjoy the company of the community members. Pedestrian connections from the Community Center to the surrounding residential areas and to the Kealakehe High School facilities will broaden existing services to the community. Garden spaces will create scale and promote activities for healthy lifestyles. Multigenerational activities are key and program spaces will allow and foster interactions.



Conceptual Plan



The Conceptual Plan recommends developing a Community Center at La'i'Ōpua on the vacant parcel makai of Keanalehu Drive and adjacent to Kealakehe High School belonging to the Department of Hawaiian Home Lands to be leased and managed by the La'i'Ōpua 2020 organization. The plan calls for new construction of approximately 80,000 square feet over an area of approximately 16 acres with future expansion potential.

(A) Preschool

A land parcel has been set aside for a future preschool near the entrance of the Laiopua Community Center.

(B) Community Center Complex

As the primary anchor of the La'i'Ōpua Community Center, the 14,000 square foot community center complex will be the home of the La'i'Ōpua 2020 board. This facility will support office spaces, conference rooms, adult job force training classrooms, workforce development programs, a business incubation center, a culinary incubation kitchen, and open air pavilion spaces for gatherings and community events.

(C) West Hawai'i Community Health Center

The West Hawai'i Community Health Center (WHCHC) is committed to bringing medical, dental, behavioral health, family planning, and health education to La'i'Ōpua. As the other anchor, the 11,000 square foot medical center has the ability to stabilize patients and call ambulatory transportation assistance. WHCHC is committed to developing a health academy in partnership with Kealakehe High School.

(D) Recreation Center Complex

La'i'Ōpua 2020 and Kealakehe High School have partnered to turn existing high school playfields into regional recreational resources. New road access to the baseball fields and tennis courts along with lighting and parking are proposed to support the use of these fields by the community.

(E) Gymnasium & Aquatic Center

A new gymnasium and an aquatic center containing pools for competition, aquatic recreation and safety instruction will expand athletic program opportunities to Kealakehe High School. These facilities will support indoor volleyball, basketball and a family oriented pool.

(F) Intergenerational Care Center

The Family Support Services of Hawai'i (FSSH) is committed to provide infant and toddler day care programs and educational support to existing family infant care providers at La'i'Ōpua. In a cluster of small cottages, the Kona Adult Day Care will also be providing support for respite and education for families and other caregivers.

(G) Playground

(H) Neighborhood Park

(I) Child & Family Services

La'i'Ōpua 2020 is committed to bringing programs for Alternative to Violence, Sex Abuse Treatment and Therapeutic Foster Homes through group counseling, video conferencing, and employee assistance to the center. The facility will be served by a cluster of small cottages.

(J) Friends of Children's Justice Center of West Hawai'i

The Friends of the Children's Justice Center of West Hawai'i partners with the State Judiciary sex assault services program for children and families and are committed to bringing these services to La'i'Ōpua.

(K) Garden Pathways

A pedestrian pathway of garden plants which promote healthy diets such as herb gardens and plants for hula and flower lei making will weave around to interconnect social service facilities.

Community Center

The La'i'Opua 2020 Community Center is a multipurpose facility that will include the La'i'Opua 2020 offices, business incubator spaces, a great room gathering space, and two open air covered pavilions with associated restroom facilities.

The purpose of the proposed incubator spaces is to create a resource that possesses everything needed for the highest standard of assisting and training our clients. By establishing this mission, the incubator would create higher job sustainability for the Native Hawaiians and other community residents. The business incubation center will offer our clients the expertise that a successful company needs to develop their new product or service in today's new market.

The Business Incubation Center will provide adults with the mentoring tools needed to increase their likelihood of success. This proposed incubator would include facility space, office equipment, business instructor based training, mentoring, networking

with participating employers, educational resources, a media center to provide multimedia tools, printing center, culinary kitchen, and a technology center.

La'i'Ōpua 2020's key to success will undoubtedly be through the identification of markets and implementation strategies. The Business Incubation Center intends on being self reliant with all marketing and selling strategies. Our Media Center will process all materials needed to create all marketing sources to the public. We will be in direct contact with the Department of Workforce and other major clients who will assist our clients work related aspects.

The covered pavilions will also provide a potential revenue stream as a rentable space for gatherings such as but not limited to, weddings, luaus, and various community events, providing full service kitchen accommodations for events, as well as beautiful views overlooking West Hawai'i's scenic coastline.

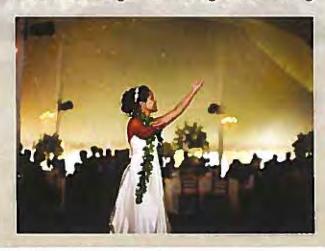


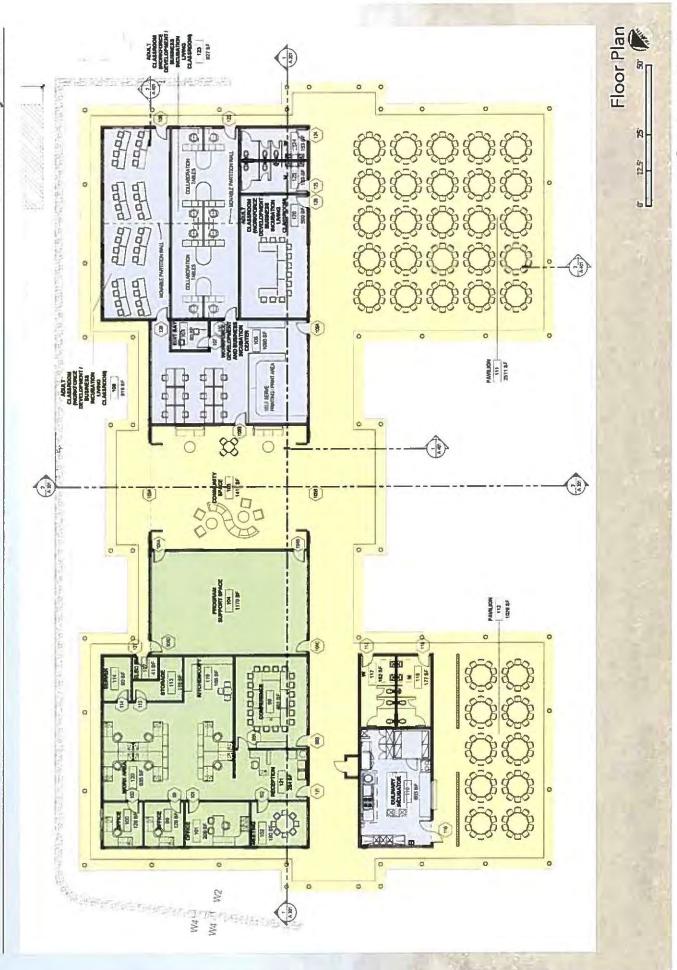












La'i'Opua Community Center | 7

Aquatic Center & Gymnasium

During a charrette held in September of 2015, the community defined a vision of the Aquatic Center built upon three main themes: Culture, Intergenerational Interaction, and Community.



Aquatic Center & Gymnasium

1. Culture

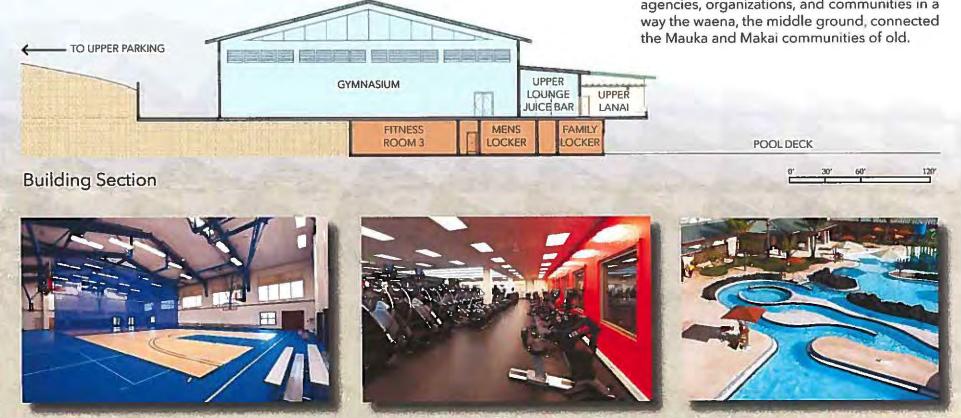
The aquatic center will be a place of culture that embraces regional marine and ocean themes in order to preserve and embrace the Hawaiian culture and heritage of the area. The center will also allow opportunities for interpersonal connections with different members of the community, and become a location that is distinctly known for representing, defining, and educating others in the Kona way of life.

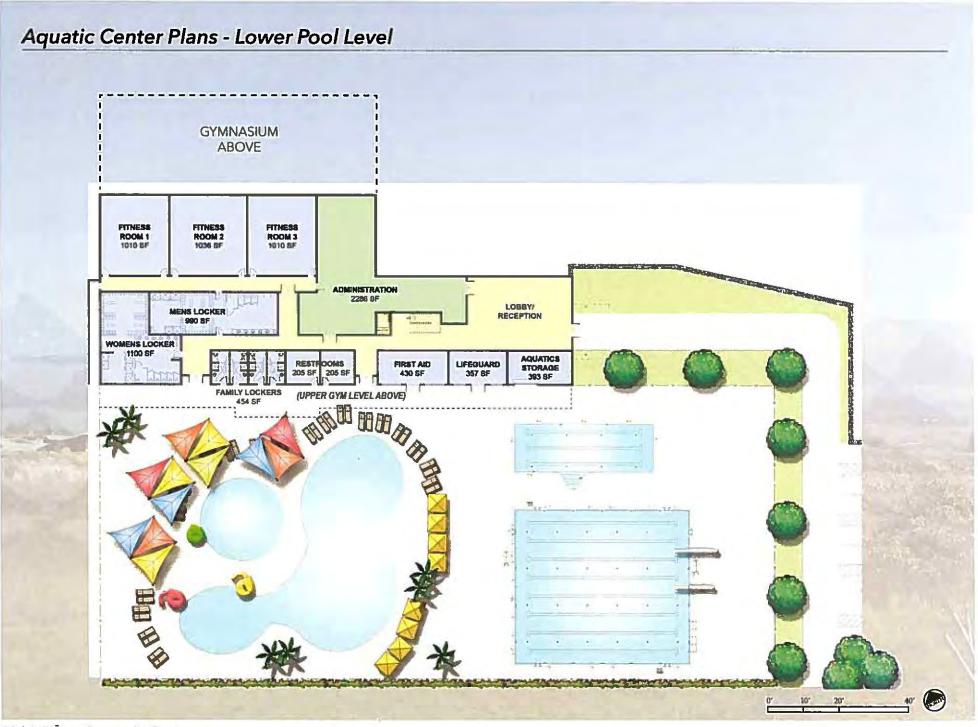
2. Multigenerational + Intergenerational

The aquatic center will be a place that not only includes and cares for all generations, but encourages communication and interaction between the generations, to provide a link between past and future members of the community, thereby solidifying the overarching theme of OHANA in the community that crosses all ages.

3. Community Hub

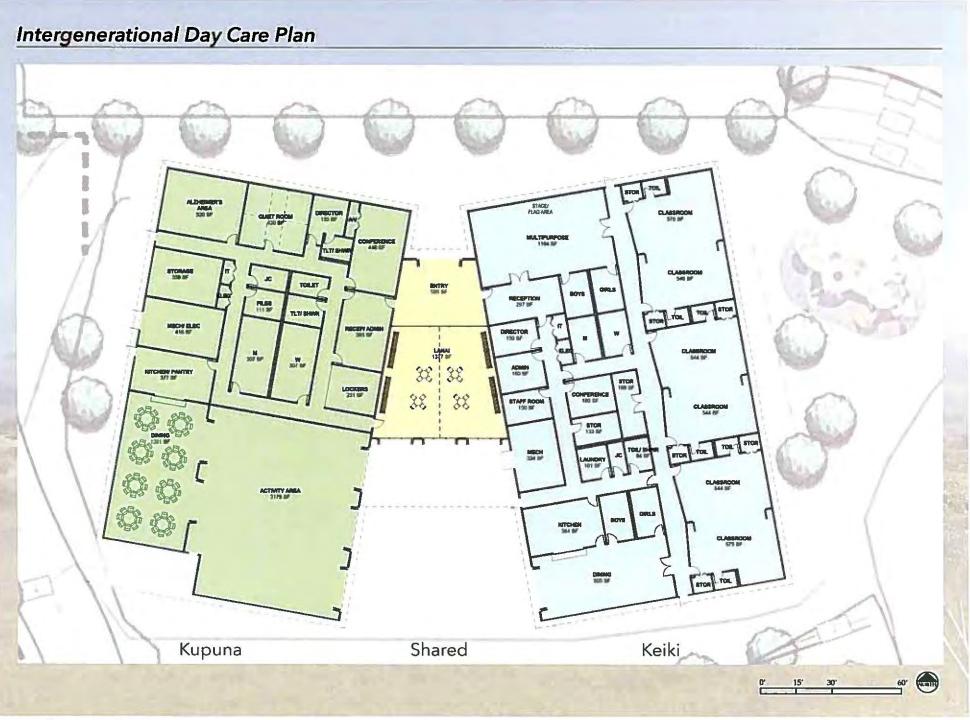
The aquatic center will be a hub of the community, as a place that promotes physical action, health, and wellness across all ages. The center will also create jobs for the community, and will develop capable youth to become high achievers that will influence other areas of the island. The center will also encourage sports in a way that ties back to the region's history as a royal playground, and will become a piko for the La'i'Opua master plan and the region as a whole, connecting different agencies, organizations, and communities in a





Aquatic Center Plans - Upper Gym Level





Intergenerational Day Care Perspective



Cost & Phasing

Cost

The total cost of development is estimated in January 2015 dollars. Estimate is based on current cost for construction on the Big Island. Funding for development is expected to be shared with service providers and other partners. Approximately, an additional 15% of construction cost is expected for fees associated with architectural design, civil, surveys, permitting preparations and project management.

Phasing

The La'i'Ōpua Community Center will be developed in three phases. The first phase involves construction of the Preschool, Community Center, and associated road and parking areas. The second phase of construction includes the gymnasium, aquatic facilities, linkages to Kealakehe High School athletic fields, the intergenerational daycare and playground, and associated parking and site work. The third phase will be the cottages of social service facilities.

La'i'Ôpua Facility	Total Cost*
Phase 1 - (2016-2018)	
Preschool	\$7,500,000
Community Center Complex	\$5,995,000
Site Work, Lighting & Road Access	\$20,000,000
Sub-Total	\$33,495,000

Phase 2 - (2017-2018)	
Aquatic Center & Gymnasium	\$26,000.000
Intergenerational Daycare & Playground	\$14,500,000
Site Work	\$3,000,000
Sub-Total Sub-Total	\$43,500,000

Phase 3 - (2019-2020)	
Child & Family Center	\$2,830,000
Family Service Center	\$2,000,000
Site Work	\$10,000,000
Sub-Total	\$14,830,000

Financing

Funding for development of site work, infrastructure, and the La'i'Õpua Community Center is expected to be shared amongst public and private partnerships. Letters of commitments from public agencies, non-profit organizations, private foundations and companies are attached. Highlights include:

- Kamehameha Schools committed to build and operate a preschool
- West Hawaii Community Health Center committed to seeking public and private funds to develop a medical center
- DHHL land and funding
- OHA funding
- County Parks and Recreation Staff for gym and athletic facilities
- Kona Community Hospital urgent/emergency services facility

Cost estimates are based on costs for construction on the Island of Hawai'i.*All costs 2015; **± 15% for design related fees; Estimated escalation rate for the next 5 years: 2016-2017 = 8-9%; 2017-2018 = 7-8%; 2018-2019 = 7%; 2019-2020= 6%; 2020-2021 = 5%

Federal		380	
US Department of Education - NHEA	mar.	\$967,357.00	
US Department of Housing & Urban Development - EDI 2010		\$475,000.00	•
US Health Resource Service Administratio	n	\$5,000,000.00	
New Market Tax Credit (NMTC)		\$4,700,000.00	109050
	Subtotal	\$11,142,357.00	\$11,142,357.00
State			
State 2010-2011 CIP- Design Award		\$1,526,000.00	***
OHA/DHHL 2010-2011 Kulia I Ka Nu'u Award	1110	\$250,000.00	1-
DHHL 2009-2010 Implementation Award		\$40,000.00	- alica t
DHHL 2009-2010 Regional Plan Priority G	rant	\$32,000.00	
State 2009 Sewer-CIP Bond Award		\$250,000.00	
2009 OHA-Planning Grant		\$150,000.00	
DHHL 2008 Priority Grant		\$243,716.00	
State 2007 Grant-In Aid Award		\$125,000.00	
DHHL Capacity Grant		\$2,525.00	
DHHL Grant-In Aid Capacity Grant -		\$400,000	.**
State 2014 Grant-In-Aid Award		\$950,000	
	Subtotal	\$3,969,241.00	\$3,969,241.00
County			
County of Hawaii Aquaponic Grant		\$18,000.00	1000
Private			
Kona Kai Ola Foundation I & II		\$48,300.00	
Private Foundation		\$50,000.00	
	Subtotal	\$116,300.00	\$116,300.00
	TOTAL		\$15,227,898.00

La'i'Ōpua 2020 has raised \$15.2 million through public and private partnerships:

Over \$10.2 Million dollars of funding requests are pending.

Status

Below is significant La'i'Ōpua 2020 pre-development tasks and benchmarks completed:

- County of Hawaii (COH) re-zoned Village VI to CV7.5
- COH approved sub-division
- Preliminary Engineering Report Completed by RM Towil
- · Sewer, water, & electrical entitlements approved
- NEPA Environmental EIS & EA completed
- Archeological Survey completed and approved by SHPD
- Phase one Sewer construction & installation scheduled for October
- Architect contract executed & schematic design
- · Community Center building permit application scheduled to be submitted for County review April 2016
- Community Center construction scheduled to begin October 2016

Grants Pending	Application	Funding	Grant Amount	Limitations
New Market Tax Credit	2/1/16	6/1/16	\$1,950,000.00	Community Center
State 2016 Grant-In-Aid	1/1/16	9/1/16	\$2,995,000.00	General Operations
Federal 2016 Office of Community Economic Development	3/1/16	10/1/16	\$1,000,000.00	Community Center
Federal 2016 Economic Development Agency	3/1/16	11/1/16	\$1,000,000.00	Community Center
State 2016 Grant-In-Aid OP	1/22/16	7/16	\$199,000.00	Operation Funding
Office of Hawaiian Affairs	11/31/16	6/31/17	\$225,000.00	Program Funding
Department of Hawaiian Home Lands	3/31/16	6/31/16	\$225,000.00	Program Funding
TOTAL GRANTS PENDING		~1001	\$7,744,000.00	

La'i'Ōpua 2020 Executive & Board of Directors

Sam Walker Sr., President EM Rivera & Sons - Engineer/Safety Compliance Officer

Dora Aio-Leamons, Secretary Villages of La'i'Opua Homestead Community Association - President

Daisy L. K. Mitchell, Treasurer Manager Agape Ventures, LLC - Member Gregory G. Ogin, Director Clark Commercial Group - President Thomas J. Hickcox , Director Hawaii County Police Department, Retired

Avery Kramer, Director Cellana - Bioengineer

T. Porter DeVries, Director DeVries & Associates, Attorneys at Law, P.C. Esq.

Letters of Support

Hawai'i Island Caucus Senate and House of Representatives, State of Hawai'i

Josh Green, M.D. 3rd District State Senate

Nicole Lowen District 6, Vice Chair, Committee on Energy & Environmental Protection, & Vice Chair, Committee on Ocean Marine Resources

& Hawaiian Affairs

Clift Tsuji Executive Director, District 2: Keaukaha, Parts of Hilo, Waiakea, and Panaewa

Ken Ito House of Representatives, State of Hawai'i Maile Shimabukuro House of Representatives, State of Hawai'i Jobie M. K. Masagatani Chairman, Hawaiian Homes Commission Robert K. Lindsey, Jr. Trustee. Office of Hawaiian Affairs

Wilfred F. Murakami Principal, Kealakehe High School

Billy Kenoi Mayor, County of Hawai'i

Clayton S. Honma Director, County of Hawai'i, Department of Parks and Recreation Thomas Kā'eo Duarte Vice President, Community Engagement and Resources Group Robert H. Ozaki President and Chief Executive Officer, Queen Lili'uokalani Trust

Michelle Malia Hiraishi Executive Director, Hui Malama Ola Na 'Ōiwi, Native Hawaiian Health Care System

Linda Jeffrey Facilitator, West Hawai'i Hui Laulima

Richard J. Taffe Executive Director, West Hawai'i Community Health Center, Inc.

Rowena L. Tiqui Executive Director, Kona Adult Day Center

Pablo Penaloza President, Alaka'i Academy Child Development Center



Covernot Linda Lineia State of Hawaii State Capitol Homolulu, fill 96813

The Hawaii Island legislasis a team respectfully requests that you sign the authorization that will release the Gent In Add (GA) Capital Improvement Propert (CO) funds for the planeans and design of the La's opus Community Crister

As legislators we are countently being reminded that in today"s economy, we must take advantage of public - private purnersisps to grow and munage ou mate. The legisladively enthorized funds for the La Topus Community Center is one of these partnerships, a small emount of state funds that will be leveraged by a non-profit private sector organization. In addition to creating construction jobs and purpasses: employment, the La'i' opus Community Center will provide core government service facilities in a key location of the Kailua Kona

As indicated on the requesting documents schmined to the Budget and Finance Department, the Department of Harristen Home Lands has insued a funds goest to La'l'open for \$250,000 for sower infrastructure. This is in addition to providing the long-term low-combines. A Federal Housing and Urben Development (HUD) Proncesse Development Initiative (EDI) grant for \$173,000 has been milized to complete some of the laitisf site archaeological and augmenting

If you have any questions, concerns and/or need any additional information to make a (avorable decisions, please contact Representative Densy Coffman as soon as possible at 586-9605. This project is in his district and accordingly he takes responsibility for coordinating any needed follow-to action.

Respectfully,



Hawai'i Island Caucus Senate and House of Representatives, State of Hawai'i



The Benate STATE CAPITOL HONOLULU HAWAII 96813

December 7, 2015

Re: Support for La'iopua 2020

Aloha.

It is my pleasure to provide my strong support for La'iopua 2020 and the work that they continue to do in our community. I have expressed my support for La'iopua 2020 in the past years and will continue to support all of their efforts to serve not only the native Hawaiian community of La'iopua, but also its surrounding Kona communities.

As a state legislator and a physician, I have seen the benefits that our communities have received through projects such as the West Hawaii Community Health Center which provide critical medical services to our people, as well as the benefits we will receive from a modern day Pu'uhonua.

I believe that the people of West Hawaii can continue to benefit through the commitment and efforts of La'iopua 2020, and I will continue to offer my full support in their mission to provide access to healthcare and better our communities.

Sincerely.

Josh Green

State Senate

3rd District

Josh Green, M.D. 3rd District State Senate



REPRESENTATIVE NICOLE LOWEN HAVAIISTATE CAPTIVE 8155 BERETANIA STREET & US HONOLULU HAWAR 96813

August 24, 2015

To Whom It May Concern:

As the State Representative for House District 6, I would like to provide this letter of support for La'i 'Opua 2020. The vision of La'i 'Opua is to create a community center facility which will include health and child care services; recreational and educational programs; and a variety of other programs to foster community engagement and greatly expand the opportunities available to nearby residents. La'i 'Opua 2020's goal is to create a place of wellness, safety, unity and, ultimately, a better quality of life for the Kone community.

This vision has already taken root with the construction and recent opening of a new location of the West Hawaii Community Health Center at the La't 'Opua site on land that has generously been made available by the Department of Hawaiian Homelands. The construction that is currently completed also includes the foundation for the community center that will be built in the future. La't 'Opua 2020 has been successful in securing funding from both State and County governments, and has leveraged these funds to bring in additional federal dollars. They have demonstrated their ability to work with community members and organizations to achieve common goals. Clearly, leadership both on Hawaii Island and across the State support the goals of La't 'Opua and recognize this organization's ability to bring its vision to fraition. I have confidence that any funds granted to this organization will be put to their best use to improve the community.

I strongly support the vision of La'i 'Opua and urge others in do the same.

Sincerely,



Representative Nicole Lowen House District 6

Representative Nicole Lower - District to - Vice Chair, Committee on Energy & Environmental Protection, and Voc Chair. Committee on Incean, Marine Resources, & Hawminn Affairs - 415 S. Bertstania St., Prom 425, Hancalou, Hawmin 9613 | (189) 566-48619

Nicole Lowen

District 6, Vice Chair, Committee on Energy & Environmental Protection, & Vice Chair, Committee on Ocean Marine Resources & Hawaiian Affairs



HOUSE OF REPRESENTATIVES

STATE OF HAWAR STATE CAPTCA PERSONAL REPORTS

August 26, 2015

VIA ELECTRONIC MAIL Mr. Craig "Bo" Kahul, Executive Director La'T 'Òpua 2020 74-5599 Luhia St., #E-5 Kalkua-Kona, MI 96740

Dear Mr. Kahul:

I am pleased to accept your invitation and join other community leaders and citizens for continued support towards the completion of the West Hawaii Community Health Center. It was in 2008 when the Hawaii Island Caucus of legislators submitted a collective letter in support of the development of your multi-purpose community center development project for much needed social, educational, recreational, cultural, and medical services for residents of the West Hawaii Island region.

There is still a dire need for the addition of social infrastructure as Hawaii homes and neighboring communities in the Kealakehe ahapua'a will be shared with future housing development of over 4,800 single and multi-family units.

As a public servant, I support and partner with your initiative to build a modern day Pu'uhonua which will serve the Native Hawailan village community and surrounding areas that "reflect the core values of our island people."

In keeping with those principles and aspirations, I urge all to welcome and support La'i 'Opua 2020 as it seeks to complete the West Hawaii Community Health Center.



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Clift Tsuji

Executive Director, District 2: Keaukaha; Parts of Hilo, Waiakea, and Panaewa



HOUSE OF REPRESENTATIVES STATE OF HAMAS STATE CAPITOL HOWGULLI, INVINI 1981.2

Representative Michael Magacay 415 Sooth Bertzala Street Rm. 4432 Hosololu, HT 96813

To the Honorable Representative Magazing

I support the construction of the LaTopua Community Center that will serve Native Hawaiians and the people of the Hawaiian Homes community of Kanichale. A community center that promotes education, provides child-care, serves as a safe-haven for youth and eldenly alike, is extended to the creation and endurance of a volumnt community. For the 226 hours and 1243 individuals living in the Kasichale community, these goals are laborest within the construction of the Lai'sopus Commity Center. Furthermore, the benefits the copper, will have for the children in promoting their education by providing an environment conductive to learning, is a reward that easend be quantified.

The current center of LaTopua is in a state of distripair, small, and inadequate in serving the needs of the people in the community. Our community centers and community facilities are a representation of the state's tene and investment in the people they serve. We have a responsibility to the people of Hawaii in ensuring that our communities thrive and the betterment of the Native Hawaiian people cenains a point of practice.

Thank you for your consideration on this matter.

Sincerely,



State Representative 48th District - Kanenba

HOUSE OF REPRESENTATIVES

STATE OF HAWAS STATE CAPTOL HONOLULI, HAWAII 96813

February 16, 2007

Sobject: La'T Opea Concessity Crains Complex

To Whom It May Concura:

This keter is in support of the proposed La T Opna Community Center Complex wishis the Villages of La T Opna, a phesand constraintly by the Department of Hawalian Home Lands in Keatshahe, North Kosa, Hawali.

The Department of Harmina Rome Land, has moognised the need to ensure that planned propects are compress with their Regional Plans and inbustres.

The proposed List T. Open Community Caster will provide much nanded educational, retitural, recreational, and other health and social service programs and support for people who reside in Kaslakahe and other sapidity growing neighboring communities on the Kalani of Hawai.

Your consideration and support for this program is appreciated

Weyresective Make S.L. Salambehuro Sabs Rayresezzadre for Dispict 43 Clast, Committee on Hazan Servers & Mouna Representative Malls \$1.5 Shirtshadown, District 45
(Wai was-Malda-Millsan)
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Member, Concontras on Education, Hebra Peterston, Health for forenamenal Affars
Hurse, (\$10) 356-2440/Fac. (\$65) 346-2446/Facash republicable (\$1000) 356-2440/Fac. (\$65) 346-2440/Fac. (\$65) 346-2440/Fac.

Maile Shimabukuro House of Representatives, State of Hawai'i





PRINCE AND AREA

STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

STATE OF STREET

September 1, 2015

Mr. Craig "Bo" Kahui, Executive Director La i "Opua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, HI 96740

Dear Mr. Kahut:

Subject: DHHL Letter of Support

The Department of Hawaiian Home Lands (DHHL) is pleased to offer this letter of support to La i Opua 2020. DHHI, has supported the work and vision of La i Opua 2020 to create the modern day Pu uhonua that is articulated in its 2012 master plan. The realization of this vision will help to serve and better the conditions of the native Hawaiian beneficiaries of the Hawaiian Home Lands Trust. DHHL congratulates La i Opua 2020 on its recent completion of the West Hawaii Community Health Center and looks forward to the future achievements of this community-based organization.

Ma ka aloha

Jobie M. K. Masagatani, Chairman Hawaiian Homes Commission PHONE (808) 594-1888



FAX (808) 594-1865

STATE OF HAWAI'I OFFICE OF HAWAIIAN AFFAIRS 560 N. NIMITZ HWY, SUITE 200 HONOLULU, HAWAII B0817

29 September 2015

Aloha.

I would like to fend my kāko'o, my support, to this great effort. La'i'ôpua 2020 (L2020) is a bright spot for our Kona community. The medical and dental facilities have been completed. Also, the County of Hawaii has issued the Certificate of Occupancy for the facilities. Now, West Hawaii Community Health Center is providing much needed services to the broader West Hawaii community.

The project has completed approximately 70% of the community center design documents which will host numerous programs and services. One of the most positive points of this project is that it intends to include a workforce development and business incubation center. This is something that I strongly support.

Currently, L2020 conducts several programs including Hawalian language, Aquaponics, Hydroponics, a Financial Literacy program in partnership with Hawalian Community Assests, Certified Nursing Assistant program and computer training courses. All of these programs are already strengthening the abilities of the West Hawali community.

l encourage continued support of L2020 and welcome any questions you may have. Please feel free to contact me at robertl@oha.org or call my office at (808) 594-1855.

Aloha,

Trustee Robert K. Lindsey, Ir

Chair, Board of Trustees

Jobie M. K. Masagatani, Chairman Chairman, Hawaiian Homes Commission

Robert K. Lindsey, Jr. Trustee, Office of Hawaiian Affairs Direct lar



Kathrya S. Malayeshi

STATE OF HAWAII
DENSITION OF ELECTION
REALARCHE HIGH SCHOOL
74 S000 PLICHALANAI STREET
RAQUA KONA, HAMAII SITA
PHONE DOUS 277-4000 - 74X 6005 337-4507

October 20, 2015

Craig "Ho " Kahui, Executive Director La 't'Opua 2020 74-5599 Luhia Street Katlua Kona, 111 96740

Subject Support for Workforce and Vocational Training Partnership

Aloha Mr. Kahui

Over the last 5 years, La'i'Opua 2020 and Kealakche High School have worked together to bridge our relationship and through your concerted efforts, La'i'Opua 2020 has brought additional resources to our campus to deliver STEM and cultural curriculum utilizing the Kau I Ka Malie Center.

Over the years, La't'Opua 2020 has helped with the Kealakehe High School - CEPA courses in which graduating seniors needed additional credits to graduate. Your organization assisted our seniors in earning the necessary credits for graduation.

La'i'Opua 2020 has our continued support to assist in the delivery of the new workforce and vocational training intustives developed by La'i'Opua 2020. In fact, over the past 16 months, La'i'Opua 2020 has been conducting the highly successful Certified Nursing Assistant Program.

Therefore, I'm in full support of the development of workforce development and vocational training programs to include the Carpenter's Apprentice program on Kealakehe High School. More importantly, we will provide your Carpenter's Apprentice program access to the schools resources to include, but not limited to the CTE- Building and Construction Workshop and the new Computer Assistant Design Lab-(CAD Lab).

On behalf of Kealakehe High School, Staff and Students, we appreciate your continued support to bring additional educational and vocational training opportunities to our campus and surrounding communities.



Wilfred F. Murakami Principal

Wilfred F. Murakami Principal, Kealakehe High School William P. Kenni



Walter K.M. Lau Monator

Randall M. hurshara

County of Hawai'i

25 August Street, Suitz 2503 - 1360, (fam. i. 16020 - 1674) on local (f. figurescontings). h1963, C4-9443, bankershall, on line: 1664, f. f. hallockout disease; 1674, on line 1674, on

August 24, 2015

Subject

La'i opua 2020 Community Center Development plan

Aloha.

As Mayor of the Island of Hawaii and on behalf of our West Hawaii realdents, I'm submitting this letter to you in full support of La i opua 2020 and the work that they are continuing to do to build a modern day puruhonua, or safe place to serve the native Hawaiian community of La i opua and surrounding Kona communities.

The County of Hawari is committed to working together with Lairiöpua 2020 and their partners to ensure that the people of Kealakehe Ahupua'a have all the resources they need to build a strong, healthy, vibrant community. That commitment is embodied in the Ana Keohokälole Highway, which was completed to alleviate and mitigate traffic congestion ensuring sale travel for the families of the area. We are also a part of the Kealakehe community ourselves, with the West Hawari Civic Center bringing county government services together in one place for the first time in Kona's history.

The effort and perseverance of La*'opua 2020 has come to fruition in projects like the West Hawai's Community Health Center, now providing critical medical and dental care to the community. We took forward to continuing to support La*i*opua 2020 in their endeavors to further build the community.

Billy Keron MAYOR

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Billy Kenoi Mayor, County of Hawai'i William P. Keno Maron



Clayton S. Honma Director

Kenneth J. Van Bergen Deputy Director

County of Bawai'i

DEPARTMENT OF PARKS AND RECREATION 101 Pauahi Street, Suite 6 . Hilo, Hamai'i 96720 (\$03) 961-8311 + lan (\$05) 961-8411 http://www.hawaijepunty.gov/parks-and-recreation/

August 24, 2015

Mr. Craig "Bo" Kahur, Executive Director La'i Opus 2020 74-5599 Luhia Street. #E-5 Kailua-Kona, HI 96740

Subject: Hawal'i County Department of Parks and Recreation Support for La'i Opus 2020 Community Center Development Plan

Aloha Mr. Kahui,

Mahalo to you and La'i 'Opua 2020 members for having the vision and dedication to create a modern pu'uhonua or safe havan through your 2020 Community Development Plan that calls for a multi-purpose community center, recreation complex, and medical center. When completed, this project will improve the quality of life for West Hawai'i residents by helping to meet their social, educational, recreational, and medical needs.

The progress that's been made toward achieving your grand vision is very impressive and a testament to your commitment, perseverance, and hard work. The recent opening of medical and dental facilities makes much-needed care available to Villages of La'i 'Opus residents and the larger West Hawai's community

The Hawai'i County Department of Parks and Recreation remains dedicated to working with community members who share our mission to provide a wide variety of recreational programs and services with excellence, integrity, and atcha. The Department is proud to support the Lat Opua 2020 Community Center Development plan. We look forward to partnering with Lat 'Opua at its proposed athletic facilities that will benefit generations of West Hawai'i keiki, families, and kūpuna.

Clayton S. Honma Director

County of Horail is an Equal Opportunity Provider and Employer

Clayton S. Honma Director, County of Hawai'i, Department of Parks and Recreation



August 25, 2015

LaTiOpus 2020 74-5599 Luhia Street, #E 5 Kailua-Kona, Hawal'i 96740

Subject:

Support for La'i'Opua 2020

Aloha mai kākou:

Kamehameha Schools (KS) would like to express its strong support for the tremendous work being done in the ahupua'a of Kealakehe by La'i'Opua 2020. KS also considers this to be an opportune time and encourages others to come alongside the collective effort to strengthen this important community resource. Given that West Hawai' is designated as a medically underserved community, it is aweinspiring to see the new medical and dental facility come to fruition, filling a long-standing gap. It is also very exciting that the organization is now moving forward with the community center. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawaii.

As an organization also dedicated to the well-being of Native Hawaiian children and families, KS values our relationship with La". Opus 2020 and is confident that our partnership will continue to develop in the years to come. We are proud to have contributed to the success of the Certified Nurses Aide Program and will continue to fund more scholarships in the coming year. We believe in La'i'Opua 2020's mission and work so much so, that we plan to explore more ways that we can partner with them for two main reasons: (1) to support La' Opua 2020's plan towards organization sustainability, and (2) to better impact our West Hawal'l communities via KS services and programs

As a Hawaiian community living in the beautiful but rugged, dry lands of Kekaha, La'i'Opua 2020 sets an example for not only how to survive but there as kanaka mapli. Their efforts to achieve a healthy physical, emotional, mental, and spiritual space at Realakehe are inspiring and will prove to be a worthwhile investment.

Me ka ha'aha'a.

Thomas Kà'eo Duarte Vice President Community Engagement and Resources Group

Board of Trustees Livingston "Jack" Wong, CEO Jamee Miller, West Hawai'i Regional Po'o

> 567 South King Street . Honolulu, Hawai i 90813 3036 . Phone 808-523-6200 Founded and Endough by the Lower of Pengra Borne Panel Bishop

Thomas Kā'eo Duarte President and Chief Executive Officer, Queen Lili'uokalani Trust

08/26/15

QUEEN LILI'UOKALANI TRUST

Alakea Corporate Tower 1100 Alakes Street, Spine 1100 Honolulu, Hawar's 96813 Trieghous (808) 283 8150 Faccionale (808) 203 6151

August 21, 2006

Mr. Micah Kune Chairman Hawaiian Homes Commission Department of Hawanan Home Lands P O Box 1879 Honolulu, HI 96805

Micah, Aloha.

Thank you for tharing your vision for Kealakehe/ Latopus with us.

This is to express our intent to build a Queen Lili unhalant Children's Center facility in your proposed community center. As discussed, we will need to relocate our Kona unit sometime in the near term depending on the timing of other projects.

Our trustees and Queen Lili wokalam Children's Center management believe our relocating to your proposed center will enhance our shility to provide services to our beneficiaries. We support your vision to cluster agencies to better serve the needs of the Hawman community

If this is acceptable to you, we would like to huddle to start the process, establish preliminary timetables, etc. as timing is significant for us. I eeAnn Crabbe and Michelle Orian will coordinate/facilitate planning from our end.

Please call me at 201-6150 if you have any questions. Looking forward to working with you.

Aloha.

Robert H. Ozaki

Robert II Ozaki President and Chief Executive Officer

Claure Asam, I'h D.

Untilling the Nation

Hui Millama Ola Nii 'Olivi Corne Harman on Straight Car Super

BUARD OF DIRECTURE Madel De Solve S'Aure Durald Lovell Level ten Lamis then Siremans Robert M. Famoula H. Terminer Markon Hapun 19/11 Dans Hon Adamia Pakete Lama Kanadi Sets Mad

DIRECTOR FASI RITE >

EXECUTIVE DIMES TOR

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La'i Opua 2020 Craig "Bo" Kahui 74-5599 Luhia Street, #E-5 Kailus-Kona, Hawai'i 96740

Subject: La'i Opua 2020 Support

Aloha e Bo,

Hui Malama Ola Na 'Oiwi, the Native Hawaiian Health Care System for Hawai'i Island, expresses deep and on-going support for La l'opua 2020, and the creation of a modern day Pu'uhonua. La'i Opua 2020 will provide much needed services via their multi-purpose community center, recreation complex, and medical center for the residents of the Kealakehe and West Hawai'i communities.

Hui Malama Ola Na 'Oiwi (Hui Malama) provides health enhancement, disease prevention, and wellness services to Native Hawaiians on Hawai' Island. Although Hui Mälama targets Native Hawaiians, all individuals of our communities are invited for services. Hui Malama is a 50l(c)(3) non-profit agency established under the Native Hawaiian Health Care Improvement Act. Native Hawaiians face immense health issues, especially in the areas of obesity, hypertension, diabetes, cancer, and heart disease. The mission of Hui Målama is to provide culturally sensitive disease prevention and health enhancement services to address these health disparities, and enhance the quality of life of our Native Hawatian people and all people of our island community. Hui Malama Health Enhancement Services are free to all individuals, and provide a comprehensive health education, management, and monitoring program. The program includes education and on-going monitoring, outreach services, case management, and transportation services.

Ifui Malama Ola Na 'Oiwi is committed to working with La'i'Opua 2020 to enhance the lives of our Hawaiian children and families, and bring much needed services to the Villages of La'i Opua Hawaiian Homestead Community. Our collaboration will help to provide social, educational, recreational, cultural, and methcal services and programs for the Villages of La'i Opua Hawaiian Homestead Community, the surrounding neighborhoods, and the West Hawai'i region.

Please feel free to contact the at (808) 969-9220 if you have any questions.

'O wan iho no.

Michelle Malia Hirashi Executive Director

President and Chief Executive Officer, Queen Lili'uokalani Trust

Michelle Malia Hiraishi

Executive Director, Hui Mālama Ola Nā 'Ôiwi, Native Hawaiian Health Care System



West Hawai'i H

75-1666 Kalani Street, Suite 104 Kailua-Kona, HI 96740 (808) 331-8777

20 August 2015

Re: Support of Hawai'i Island La'i opua 2020 (L2020) Program

The Hui Laukima (which translates to "groups working together") is a consortium of West Hawai'i's major health and human service providers, faith-based groups, community associations, businesses, government and concerned individuals. It was formed in September 1999 to encourage collaboration particularly around matters affecting West Hawai's's youth and families. There are over 50 organizations and individuals in the

L2020 represents a "building of quality life" to meet the needs of Kona Coast residents, both Native Hawaiian and surrounding communities residing in the greater Kealakehe community. Many people have worked tirelessly to plan, develop, and build while securing financial assistance. The work is not done yet.

Continued efforts to move forward with "reorganizing and building a new business plan and fund development" are necessary and the Hui and all of its partnering agencies will continue to commit to working together to support this endeavor.

We need your help and ask for your financial support.

Sincerely

Linda Jeffrey, Facilitator West Hawai'i Hui Laulima



Board of Directors

December 4, 2015

Officers Nellie Hedewon. Pipuident.

Paris Pages. Vice President Jean Cras

Vernen Gierungel. TIRAMPER

Wembers. 6 art Betta Inget Carey Julan Fred Lifetacroka Pete Holfmann Art harater Brace Malarmeter Eugerer ban

Management Richard Tanife. Diene Pauls, CIU Kalbur Brooks

COO HR Chin Rumell HS-PAC Medical Director Craig "Bo" Kahul, Executive Director

La'i'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Aloha Bo.

West Hawaii Community Health Center is pleased to support La TOpus 2020 to create a "modern day pu'uhonuo" (area of safety and peace) which will ensure the existence of adequate health care, social services and recreational infrastructure for our chana. The focus is to provide and implement social, educational, recreational, cultural, and health care programs for the people of the Kealakehe ahupua's and the nearby communities of north Kona.

With the recent completion of the West Hawali Community Health Center - Kealakehe facility this summer, the focus of La l'Opua 2020 has shifted to planning, designing and implementing the construction of a multi-purpose community center and important recreational complex. Once complete the L2020 initiative of its modern day pu'uhonua will redefine how the residents of West Hawaii live, work, play and learn and bring about a new quality of life for today and future generations to come.

West Hawaii Community Health Center and La l'Opua 2020 share the same mission of dedication to the health and well-being of our island residents, recognizing that the health of each individual results in having a healthy community. We value the partnership we formed 8 years ago with La TOpus 2020 and look forward to supporting and continuing our partnership wholeheartedly. We are confident La'i Opua 2020 will bring to completion our shared vision of a "modern duy pu'uhunua" in Kealakehe, North Kona.

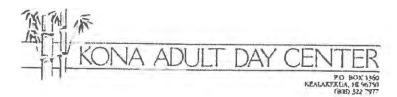
Sincerely,

Richard J. Talffe Chief Executive Offfer

75-5751 Knakini Highway, Suite 203, Kailus-Konu, Hawaii 96-40 Administration (805) 326-3878 Fax (808) 329-9370

Linda Jeffrey Facilitator, West Hawai'i Hui Laulima

Richard J. Taffe Executive Director, West Hawai'i Community Health Center, Inc.



October 5, 2015

La i Opua 2020 74-35991 ulna St. #E-5 Kailus-Konn III 96740

Subject:

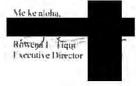
Support for La 1 Opua 2020

Afoha mai kakini

Kuna Adult Day Center (KAEC) would like to express its strong support for the tremendous work being done in the abupun a of Kealakehe by La i Opua 2020. Given that West Hawai'i is designated as a medically underserved community, it is awe inspring to see the new medical and dental facility come to fruition. filling a long standing gap 1 a'i Opua 20/20 will provide much needed services via their recreation complex, medical and dental center and multi-purpose center including an adult day center, child day care and a center for the Developmentally Challenged. these projects will certainly benefit the well-being of Native Hawattans and others in the communities of West Hawai's

Kona Adult Day Center has partnered with La 1 Opua 2020 to open an Adult Day Center in their facility. We have been serving the West Hawaii community for 27 years from the Kealakekna site. It is our mission to provide social and recreational programs and activities that enable impaired adults to experience feelings of belonging, friendship, acceptance, accomplishment and independence in a caring and secure social environment. In the new facility we will be able to serve more people. As the Kona coast grows so should our accessibilities to services.

The Kona Adult Day Center supports La i Opua 2020 and their efforts to achieve a healthy. physical, emotional, mental and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.



We extend the quality of life for your family way kongadultdaycenter com

Rowena L. Tiqui Executive Director, Kona Adult Day Center



Uraig "Ho" Kalim Executive Director La il Onua 2020 74-5599 Lubia Street #1.5 Kailua Kona, HI 96740

Letter of Support for the

La'i'Opua Community Center PROJECT

I, the undersigned, confirm on behalf Alaka'i Academy my interest in taking part of the La't'Opua community development initiative. I understand that the proposed housing development surrounding the Community Center Project will bring about a surge in residents to the area. The meeting with Ho Kaliut belped me comprehend La't Opun. 2020 visuorary. design for a sustainable and culturally sensuse approach to community enlargement and improvement.

The increase in population will require a number of community based services, including childcare and early learning opportunities for children. Alaka'i Academy operates a premier Child Development Center, and currently serves families and children in North Kona. Alaka'i Academy aims to develop leaders from an early age and strive to provide an environment where elishtren can thrive

I therefore fully support this initiative. I encourage other community providers, legislators and Jones's to join this project and wish every success to the Lati Open Community Center project. Board, as well as commend them for the accomplishment of the proposed work thus far.

Mahalo Sui Pablo Penalova President

Pablo Penaloza President, Alaka'i Academy Child Development Center

EXHIBIT B

LA'I'OPUA 2020 & CONTRACTOR TASK SHEET

EXHIBIT B

La'i'Opua 2020 Community Center Development

La'i'opua 2020 & Contractor Tasks Sheet
Preliminary Entitlements & Category Range of Requirements/ Parameters & Milestones
(Exhibits Available upon Requests)

	Parameters	Requirements	La'l'opua 2020 Project: Milestones & Tasks Completed
	Physical parameters required for	Size/buildable area	L2020 Building TMK 7-4-021:002 Lot B1 (26+ Acres), Ex. A-Site Map
	site development;	Slope hazard/soil depth	The site's slope is between 3 %- 15% grade of the property. Ex. B-Topo Map, Ex. B1-Topo Map
	Completed	Tsunami and flood inundation	Site location not within the tsunami & flood inundation area. Ex. C- Tsunami & Flood Map
		Lot configuration	Ex. A-COH- Preliminary Subdivision Map Approved
	Operational constraints such as	Roadways Water	Internal roads design complete. L2020 has secured 16 water credits for the first phased development for Community Center & Medical Clinic
Building Site Criteria	roadways and utilities Completed	Wastewater	Site has sewer credits to the current Sewerage Treatment Plant. L2020 has construct an interim sewer connection. Permanent sewer connection pending new Ane Keahokalole Hwy highway construction completion June 2012.
		Drainage	Consultants RM Towill to complete drainage report.
		Power and communications	Keanulehu Drive serves the site; EX. C-1 Preliminary Engineering Report Completed
		Pedestrian/alternative	Pedestrian access and alternative transportation accessibility is planned on Ane Keahokalole Hwy and mauka makai routes with newly planned roads
		transportation accessibility	Site is located within the Transit Oriented Development
	Environmental Assessment	Cultural/archaeological Flora/fauna	Federal Environmental EA and Archeological studies complete. No Findings of Significant Impact was determined. Data recovery of site 13207 completed.
	Completed	Air quality/noise Environmental hazards (e.g. hazardous materials)	Botanical Study completed with no impact to flora & fauna, & Soil Survey completed. Ex. Federal- Environmental Review, Ex. E-Archeological Report, Ex. F-Botanical Report, Ex. I Geotechnical/ Soils Survey
	Design	Community Center Complex	Group 70 International (G70) contracted to complete community center architectural design-Schematic Pre-design complete: DD Document 70% complete
Building Site Criteria	Design	Medical Clinic Complex	Sandwich Isles Development/ Arcadia Design (SID) to complete medical clinic design Pre-design complete
	Grubbing & Grading Permit Pending	County of Hawaii (COH) Plan Approval	COH Plan approval pending County review for first phase development grubbing & grading and infrastructure installation, <i>le. Sewer, water, electrical, date, parking, roads, landscaping</i>
	Meets sustainable design objectives	Leadership in Energy and Environmental Design (LEED)	Not required, but highly recommended
	Ceded land status		Non-ceded property;
	Governmental/land use Approvals	State Land Use District	Urban
		County General Plan	Urban
1	Completed	County Zoning Approved	Zoned Commercial Village- (CV7.5) Ex. G- DHHL Zoning Declaration, Ex. G1 Count Zoning Approval, Ex. G2- Final Subdivision Approval
		Special Management Area	Outside SMA area
Community Criteria	Relationship to surrounding community		No displacement of residents Native Hawaiian Community and Surrounding Communities support L2020 vision for the community center program & services.
	Location in relationship to population centers and commercial activity		Site location in increasing populated growth with an estimated 4100 mix units planned for the area. Office & Business centers planned adjacent to Community Center development
	Surrounding land uses	Compatibility to adjacent uses or services	A. Police station and cell block is less the 1 mile to site location, and custody transfers present minimal risk. B. Commercial & Retail Services planned-TMK 7-4-021:003 C. County Civic Center D. Regional Park Planned 194 acres E. New Judiciary to start construction by 2020
	Land ownership	DHHL State-owned	State owned; Land transferred to La"opua 2020 with a 65 year general lease. L2020 has sub-lease authority Ex. H- L2020 Community Center Lease;
Cost	Site acquisition	La'i'opua 2020 receives DHHL License & site control	State DHHL executed 65 year General License with La'i'opua 2020 August 2009
Considerations	Demolition of existing structures Required on- and off-site		No structures exist on the site location Site requires on-off site improvements; sewer, water, electric, and data.
	improvements Location in relationship to other		Proposed site is adjacent to mixed use commercial property with potential to serve and offer other activities and services.
	support services		Offer outer activities and services.

EXHIBIT C

LA'I'OPUA 2020 OPERATING BUDGET DETAIL

2017-2018 GI							
Operation But	dget		2017		2018		
		12 Months	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	
Total Admin Payroll	olus	171,444.00	42,861.00	42,861.00	42,861.00	42,861.00	
Administration	Quarterly						
Lease Rents	3,351.00	13,404.00	3,351.00	3,351.00	3,351.00	3,351,00	
Utility-Eletricity	1,650.00	6,600.00	1,650.00	1,650.00	1,650.00	1,650.00	
Telephone	875.00	3,500.00	875.00	875.00	875.00	875.00	
Travel	1,438.75	5,755.00	1,438.75	1,438.75	1,438.75	1,438.75	
Admin Supplies	1,551 25	6,205 00	1,551.25	1,551.25	1,551.25	1,551.25	
Insurance	789.75	3,159.00	789.75	789.75	789.75	789.75	
Professional Fees	1,200 00	4,800 00	1,200 00	1,200.00	1,200.00	1,200 00	
Other Admin	838.00	3,352 00	838.00	838.00	838.00	838.00	
Capital Campiagn	1,722.75	6,891.00	1,722.75	1,722.75	1,722.75	1,722.75	
	13,416.50	53,666.00	13,416.50	13,416.50	13,416.50	13,416.50	
TOTAL ADMINISTRA	TION BUDGET	225,110.00	56,277.50	56,277.50	56,277.50	56,277.50	
Schedule of Draw D	own Date		Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	
Draw Request			100,000.00	50,000.00	49,843.00	25,267.00	
Ca	sh Flow and D						Beyo
	1	Carry forward	-	43,722.50	37,445.00	31,010.50	
	-	Draw Request	100,000.00	50,000.00	49,843.00	25,267.00	
		Expenditures	56,277.50	56,277.50	56,277.50	56,277.50	
	Cash Balance	End of Quarter	43,722.50	37,445.00	31,010.50	-	
Taska Busina Tan		A/Ct-	2047		2040		
Tasks During Ter	m or Contrac	vorant:	2017 Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Beyo
New Market Tax			au-sep	Octobec	Jari-Iviai	Aprodit	Беус
Report to NMTC P Assist Project / Ca Assist Project / Ca	roject / Cash Man sh Manager relate sh Manager relate	t/Cash Manager - B ager related to proje ed to required review ed to construction of	ct site related to	lew Marlet Tax C			
Construction - Co	mmunity Cer	iter					
	1						
Site Prep						CHIPTERSONNE	
Site Prep Vertical Constru	uction				TUE		
	uction	P.					
Vertical Constru		onstruction contra	cts				
Vertical Constru Occupancy Managing Pre-Co	nstruction and C	onstruction contra	· · · · · · · · · · · · · · · · · · ·				
Vertical Constru Occupancy Managing Pre-Con All Land Enti	nstruction and C		ed.				
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and	nstruction and C	and reviews approve pleted and contracto	ed.				
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and All constructi	nstruction and C tlements surveys Bid Process com ion budgets and p	and reviews approve pleted and contracto	ed. rs selected				
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and All constructi Assure all ins	nstruction and Co tlements surveys Bid Process com ion budgets and p surances are in el	and reviews approve pleted and contractor planning in place	ed. rs selected f project.				
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and All constructi Assure all ins	nstruction and Contlements surveys Bid Process combon budgets and parances are in each permits are in each	and reviews approvention and contractor of the contractor of the contract of t	ed. rs selected f project. uction phase				
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and All construct Assure all ins Assure proje Architect pro	nstruction and Contements surveys Bid Process common budgets and process are in elect permits are in electrons.	and reviews approvention and reviews approvention and contractor all phases of the prior to construct to construct and reviews affect prior to construct and reviews affect prior to construct and reviews approvention approvention and reviews approvention approvention and reviews approvention and	ed. rs selected f project. uction phase	les and budgets			
Vertical Constru Occupancy Managing Pre-Con All Land Enti All RFP and All construct Assure all ins Assure proje Architect pro Organization	nstruction and Contemporary Bid Process compliant budgets and parances are in elect permits are in electrons and electrons are in electrons and electrons are in electrons and electrons are in electrons ar	and reviews approvention and reviews approvention and contractor all phases of a construction of the construction of the construction and cons	ed. rs selected f project. action phase difications planning schedul	les and budgets			

Laiopua2020				
2017-2018 G	IA Grant			
Operation Bu	ıdget	2017	2018	
Contracto	r / Architect / Engineering progress mes	etinas		
	and implement a project fund draw proce	-		
	nd implement a progress billing process		int system	
			an system	-
	nd implement an organized and fair cha	nge order process		
	punch list activities			
Organize	occupancy			
Installation	n of all landscaping features			
Purchase	and installation of Furniture, fixtures and	Equipment		
Capital Campa	ign & Fund Raising			
Grant Fund/ Other	Funding Administration & Fund I	Raising (Capital Ca	mpaign)	
	w analysis and cash requirements for L			
	ensiders for application all grants that it o		227-	
		an quanty lot.		
	onship with current and future Grantors			-
	and timeley accounting and reporting for	r all current grants		
Select and Supe	rvise grant writers			
Attend grant work	kshops, conferences and ralated meeting	gs.		
Project Sustain	ability Programs (Fund Raising)			
Sustainal	bility from commerical lot revenues			
	Maximize potential revenues from o	commercial lot		
	Execute a fair and reasonable final	contract with commer	cial lot developer	
	Assist developer by attending coun			
	Conduct community info meetings i		ical project	
	Coordination meetings with Develop			
	Assure accurate and timeley accou	the second secon	Allow L. Victorian Company and	
	Determine funds allocations to Com	the first and the first of the second control of the first indicated and the second control of the second cont	And the state of t	
	Review developer contractor and te Create a Capital Campaign Steering	The last section is the contract of the contra	nment and approval	
	- develop the Mission Stateme			
	- select the permanent commit			
	- establish a budget			_
	Develop fund raising strategies, out	comes and results		
	Provide training for committee and	other volunteers		
	Establish and maintain a contributor	r data base.		
	INITIATE AND SUSTAIN A "MAKE	THE ASK CAMPAIGN	l"	
	Access and review, modify for succ	ess, execute for result	S	
Community & Regi	onal Infomational Meetings		5-2117/6/3	164
		"		
	community infomational meetings			
	Puwalu Regional Community Meetings			
Monthly L2020 Bo	pard of Director meetings			
Office Administration	on	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A CONTRACTOR
On-going maitena	= ance of all accounting systems related to	payroll, general ledge	r, receivables, grants, financial	s, audits,
	and contracts			
print the second of	ations to meet all reporting dead lines.			
On-going general				
falie Learning Cen	ter Supervision, Kealekehe			163717
High School Li	aison, Curriculum Development a	and Fund Raising		
	nt of Learning Center Exec Director and			
	trative support for Learning Center, according			
On going aurinis	tractic support for Learning Center, acco	and reporting		

Laiopua2020			
2017-2018 GIA Grant			
Operation Budget	2017	2018	
Assure an on-going sustainability program.			
Assure resolution of any issues with high so	hool administration		
General Admininstration			
On-going office administrative support for al	programs, projects and assignments	S	
Coordinations with DHHL, grant applications	, reporting and presentations		
Coordinations with all Grantors and fund cor	ntributors		
Coordinations with community, stakeholders	, county, other governing entities		
Board meetings and related prep.			

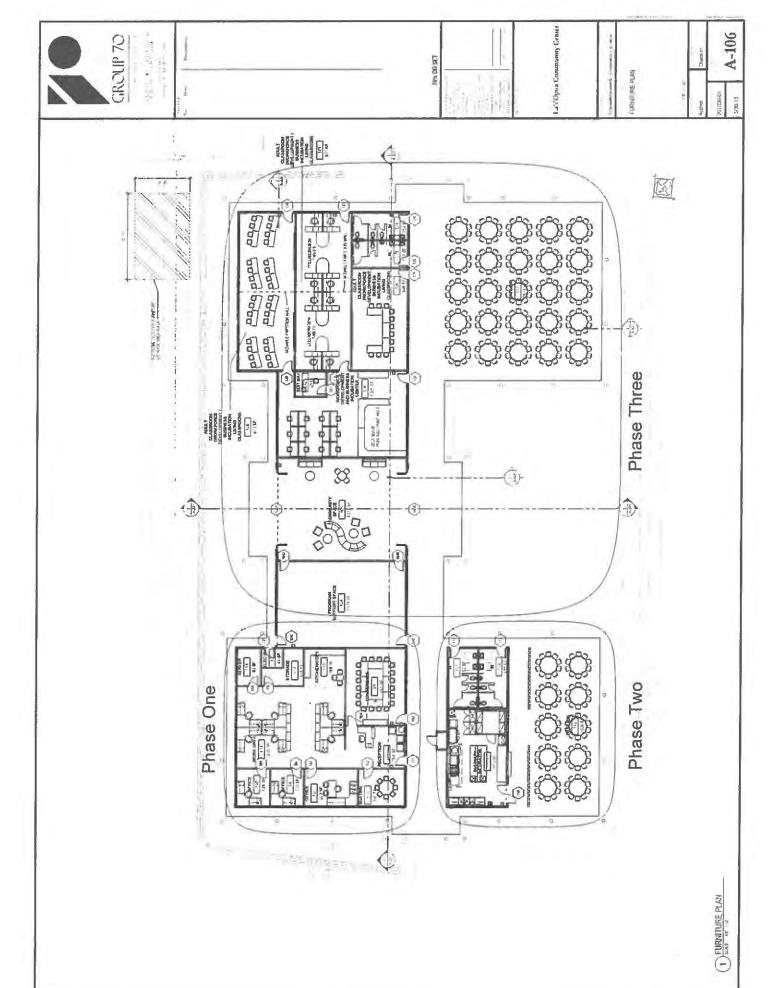


EXHIBIT D

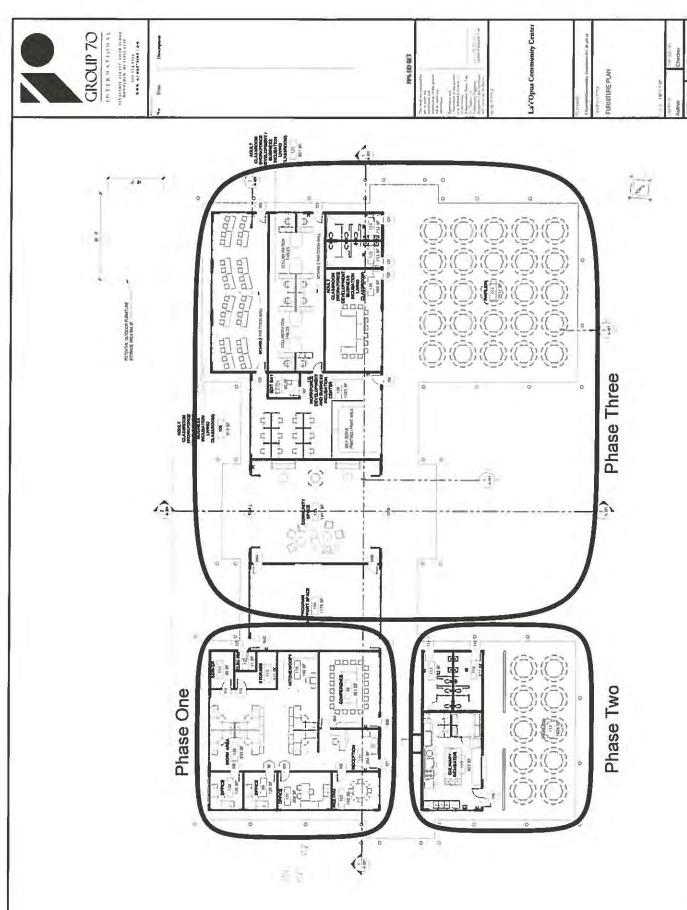
CONSTRUCTION TIMELINE DETAIL

Exhibit D: La'i'Opua 2020 Construction Timeline: Phase One: Laiopua 2020 Office, Conference Rm, Work Space

Now Market Toy Credit Funding			2	017		2018 Qtr 1	Total
New Market Tax Credit Funding CIP Quarterly Construction Schedule	Task/ Work	Qtr 1	Qtr 2	Qtr 3	Qtr 4		
La'i'Opua Community Center Construction La'i'Opua 2020 Office/ Conference Spaces	1000's	500	300	400	200	100	1,500,000.00
Task Civil & Site Work/Construction							Work Days
Design & Review (Completed)							
Permitting (Completed)							
Bid Solicitation & Contracting (Completed							
Grading & Grubbing (Completed)							90
Pad Preparation							120
Underground Utilities*							150
Parking, Sidewalks, Striping & Landscaping		T					60
Task: Building Construction Phase		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
Concrete Slab & Building Framing*/ Plumbing*/							90
Exterior: Roofing/ Siding/Elec	:/Plumbing						120
Interior: Drywall/ AC/IT-Data/ Elec	t*/Windows					T.	150
Interior Finishes: Paint/ Cabinet/ Flooring/Hardwar	re/Elec./ AC						120
Exterior Finishes: Trin/ Painting/ Glazing/Fixtu	res/ Signage						60
Inspections Included							

Exhibit D: La'i'Opua 2020 Construction Timeline: Phase Two: Community Kitchen, Public Bathrooms, Roof and Pad

2017 10 C4-4- CTA CIB		2107			2018		Total
2017-18 State GIA CIP CIP Quarterly Construction Schedule	Task/ Work	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	
La'i'Opua Community Center Construction: Community Kitchen, Public Bathrooms	\$1000's	500	300	400	200	100	1,500,000.00
Task Civil & Site Work/Construction							Work Days
Design & Review (Completed)							
Permitting (Completed)					1 - 4		
Bid Solicitation & Contracting (Completed		= 4					
Grading & Grubbing							
Underground Utilities*							
Pad Preparation							150
Parking, Sidewalks, Striping & Landscaping							60
Task: Building Construction Phase		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	
Concrete Slab & Building Framing*/ Plumbing							90
Exterior: Roofing/ Siding/Elec./ Plumbing							120
Interior: Drywall/ AC/IT-Data/ Elect							150
Interior Finishes: Paint/ Cabinet/ Flooring/Hardward							120
Exterior Finishes: Trim/ Painting/ Glazing/Fixtur	es/ Signage						60
*Inspections Included							



1 FURNITURE PLAN

A-106

201038-01 33015

EXHIBIT E

LA'I'OPUA 2020 BOARD OF DIRECTOR'S LISTING

LA'I'ÕPUA 2020 BOARD OF DIRECTORS BOARD COMPOSITION

Name & Position		Phone #
Sam Walker Sr. – President (Native Hawaiian) Engineer/Safety Compliance Officer Kaniohale Community - Resident EM Rivera & Sons PO Box 9031, Kailua-Kona, Hawaii 96740 E-mail: walkers@sandwichisles.net	Cell	808.325.5057 808.895.8941
Dora Aio-Leamons – Secretary (Native Hawaiian) Villages of LaiOpua Community Association – President 74-5142 Haleolono Place, Kailua-Kona, HI. 96740 E-mail: dorajokola@gmail.com	Cell	808.355.8800 808.987.6178
Daisy L. K. Mitchell – Treasurer (Native Hawaiian) Member, Manager Agape Ventures, LLC P.O. Box 2627, Kailua Kona, Hawaii 96745 E-mail: DaisyLKMitchell@gmail.com	Cell	808.960.3964
Gregory G. Ogin – Director (Non-Hawaiian) President, Clark Commercial Group 77-340 Nohealani Street, Kailua Kona, HI 96740 E-mail: oginhi@hawaiiantel.net or gogin@clarkcommercial	Cell	2221.2762.00
Thomas J. Hickcox – Director (Native Hawaiian) Retired Hawaii County Police Department 78-6871 Mamalahoa Hwy., Holualoa, Hawaii 96725 E-mail: kamaki1@hawaiiantel.net	Cell	808.756.0756
Avery Kramer - Director (Native-Hawaiian) Director of Engineering, Cellana 73-4126 Kanawai Place, Kailua-Kona, Hawaii 96740 E-Mail: avery.kramer@gmail.com	Cell	808.430.5431
J Porter DeVries - Director (Non-Hawaiian) Lead Attorney and CEO, DeVries and Associates 75-5591 Palani Rd., Suite 2001, Kailua-Kona, Hawaii 9674 E-Mail: porter@devriespc.com	Cell 40	808.339.3200

UPDATED: February 9, 2016

EXHIBIT F

LA'I'OPUA 2020

LICENSES AND ACCREDITATIONS

- County of Hawaii Workforce Vendor and Eligible Training Provider (ETP)
- State of Hawaii Certified for CNA Training
- Prometric, Inc. CNA Regional Testing Center
- Alu Like Career Sponsor

Certified Nurse Assistant (CNA) Training Program

Odlir.state.hi.us/labor/etp/program.cfm

View as Print-Friendly

@ La'i'Opua Lapa'au Health Academy

Description

The Certified Nurse Assistant Training Program teaches a curriculum that provides academic, technical, and vocational training in the field of health sciences. The comprehensive curriculum and training is designed to pass the Hawaii State Certification Exam to become a Licensed and Certified Nurse Assistant.

The program overview includes, nursing assistance in long term care, foundations of resident care, understanding your residents, body systems and related conditions, confusion, dementia, and alzheimer's disease, personal care skills, basic nursing skills, nutrition and hydration, rehabilitation and restorative care BLS/First Aid Certifications, rehabilitation and restorative care, and feeding assistant.

The 2016-2017 Program Schedule Tentatively includes the following Dates:

- October 16, 2016 thru December 11, 2016 on Sat & Sun 8am to 5pm
- January 8, 2017 to February 26, 2016 on Sat & Sun 8am to 5pm
- March 5, 2017 to April 23, 2017 on Sat & Sun 8am to 5pm
- Summer Class: June 2, 2017 to July 7, 2017 held on M W F 8am to 5pm
- August 5, 2017 to September 30, 2016 on Sat & Sun 8am to 5pm
- October 8, 2017 to December 9, 2017 on Sat & Sun 8am to 5pm

(These Class Dates and Times are Subject to Change)

Credentials Available

CC - Certificate of Completion/Competence

Cost of Program

\$1350.00 - "Do I have to pay this?"

Program Duration

Total Weeks

80

Total Hours

130.0

Program Categories

"Green" program?

No

C3T program?

No

APPRENTICESHIP program?

No

About This Provider

La'i'Opua Lapa'au Health Academy

Offering training in **Hawai'i County**— see all programs from this provider

Description of School

Private school providing vocational and technical training in a Certified Nurse Assistant Program.

Accreditation and/or Licensing Agency

Certified with the State of Hawaii Department of Health and Human Services.

Financial Aid Options

Financial options include payment plans, sponsorship from local agencies, and scholarships which may be available.

Yes

This provider is accessible to people with disabilities.

Yes

This provider does offer job placement services to its students.

Contact Information

Contact Person:

Diana Akao

Address:

74-5599 Luhia St. #E5 Kailua-Kona, HI 96740

Phone:

(808) 327-1221

Fax:

(808) 327-1223

Email:

diana.akao@laiopua.org

Website:

http://www.laiopua.org

ETP Approval Dates

Last Approved On: June 30, 2016 Valid Through: June 30, 2017

REQUEST FOR APPROVAL OF NURSE AIDE TRAINING PROGRAM

REQUESTING AGENCY OR FACILITY INFORMATION

	La'iOpua Lapa'ai	u Health Academy	y .	Phone:	(808) 327-4325
	Name of Facili	ty/Organization			J
		iohulihuli St.		ZIP Code:	96740
	The same of the sa	ona, Hawaii cet, Ciry, State)	-	/ar c.ode:	70 40
Same of Adn	inistrator:	Craig "Bo" Kahi	ui .		
CURRICUL	UM INFORMATION				
Name	Gloria DeWeese	Title:	RN, APRN	_	2
	Submitted By			4	
		Signed:	1-4-20	116	
-		***	ne=le=tate=	*******	
		(To completed by	the State)		
Progr	ram approved effective	3/13/16 . nor ro c	exceed _2/11/1	8	~
		C 1			
		Signed:	DHS/S	ntar	ive
		Dare:	JAN 1 4 20	16	
D(15 1190 (10/0	5)			5 (11/83	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
					MAY MA
				11	1. 1. 11



FACILITY AVAILABILITY/REGIONAL TEST CENTER AGREEMENT

This Facility	Availability/Regional Test	Center Agreement ("Agreement")	is enter	ed into betw	eei
Prometric Inc. locate as "Prometric") and	d at 1501 South Clinton S Kealakehe High School	treet, Baltimore, Maryland 21224	(hereina	after referre located	
74-5000 Puuohulihu	li Street	Kailua Kona	HI	96740	
(harainaftar rafarrad t	o on "Pagional Tast Conto	" or "PTC") for the number of	utilizies	facility on	200

(hereinafter referred to as "Regional Test Center" or "RTC") for the purpose of utilizing facility space, equipment and supplies for the administration of nurse aide competency evaluation examinations.

DEFINITIONS

For the purposes of this Agreement, the following terms shall have the meaning indicated below:

Candidate: Any individual who receives or takes a nurse aide competency evaluation examination at the RTC.

Candidate Data: Any data provided to RTC by Prometric or its client or collected by RTC from a Candidate in connection with this Agreement, including, but is not limited to, personal identification data, test results, test registrations, and any other data about or provided by a Candidate.

Candidate Testing Fee: Fee paid by Candidate to Prometric for the opportunity to register to test at the RTC and take a nurse aide competency evaluation examination.

Examination: The nurse aide competency evaluation examination comprised of the written/oral (knowledge) test and the skills demonstration portions.

Item: A single question or problem that may appear on a nurse aide competency evaluation examination.

Item Bank: A pool or group of Items, any one or more of which in combination comprise the nurse aide competency evaluation examination.

Manual: Any manual, guidelines or other documentation supplied to the RTC by Prometric (which is either developed by Prometric or a Prometric Client) that addresses the RTC operations, testing policies and procedures, security requirements, or similar information.

Nurse Aide Evaluator (NAE): A trained individual provided by Prometric to administer and evaluate the skills demonstration portion of the nurse aide competency evaluation Examination.

Proctor: A trained individual provided by Prometric (may be the NAEs) who will be able to access, launch, and proctor the written/oral nurse aide competency evaluation via internet-based testing delivery at the RTC.

Prometric Inc



5.10 Entire Agreement. This Agreement is the entire agreement between the parties and supersedes all prior representations and agreements, either oral or written. The parties may modify or amend this Agreement only in writing.

PROMETRIC INC.	Kealakehe High School
TROMETRIC INC.	Name of Regional Testing Center
By(Electronic Signature)	By: Signature of Authorized Individual
	Title: Executive Director, Laiopua 2020
Date 5/14/2014	Date 5/12/2014
"Effective Date"	



EXHIBIT A TO FACILITY AVAILABILITY/REGIONAL TEST CENTER AGREEMENT

Test Center Agreement between 74-5000Puuohulihuli Sti	een Prometric and Kealakel	I to in this Facility Availability/Regiona he High School is
Kailua Kona	HI	96740
services under the Agreeme written/oral and skills demor	nt regarding delivery of the stration examinations at RT	nurse aide competency evaluation IB7
Prometric shall compensate I services under the Agreeme written/oral and skills demor to the RTC on a monthly bas \$12.00 per Skills De	nt regarding delivery of the stration examinations at RT	ing candidates only and as follows for its nurse aide competency evaluation IBT C's facility. Prometric will remit all fees
Prometric shall compensate I services under the Agreeme written/oral and skills demor to the RTC on a monthly bas \$12.00 per Skills De	nt regarding delivery of the stration examinations at RT s. monstration Examination de	e nurse aide competency evaluation IBT 'C's facility. Prometric will remit all fees

M(V) 5/13/2014

Prometric Inc Re HI CNA Regional Test Center Agreement, 2012, rev I



Certificate of Completion

Envelope Number: CFE1ED36CD5C4EC8A97A595561787A83

Subject: La'i' Opua Lapa'au Health Academy HI CNA Regional Test Center Agreement 2012/W9

Source Envelope:

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Signatures: 3 Initials: 5 Status: Completed

Envelope Originator: Mary Wilkinson 1501 S Clinton St Baltimore, MD 21224

mary.wilkinson@prometric.com IP Address: 63.95.218 254

Record Tracking

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5/12/2014 1:09:12 PM PT

Holder: Mary Wilkinson

mary.wilkinson@prometric.com

Location DocuSign

Signer Events

Craig "Bo" Kahui drgilagan@gmail.com

Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure: Accepted: 5/12/2014 2:41:01 PM PT ID: 4d58dead-3751-4fbb-8f24-8ab5a7598ecb

Signature



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Mary Wilkinson

mary.wilkinson@prometric.com

Prometric

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Accepted: 3/29/2013 10:47:49 PM PT ID: 591489c7-eaf7-4cfb-9be6-a8de90ec58f0 Mill

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Signed 5/13/2014 8 52 12 AM PT

Michael Sawicki

TestCenterContracts@prometric.com VP and Assistant General Counsel

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Accepted: 1/30/2012 6:43:27 AM PT ID: a976fc3a-c9c6-48ce-89ac-bf0d9be5ff70



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In Person Signer Events

Editor Delivery Events

Agent Delivery Events

Certified Delivery Events

Intermediary Delivery Events

Carbon Copy Events

Diane Zambor

testcentercontracts@prometric.com Security Level: Email, Account Authentication (None) Signature

Status

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Sent: 5/13/2014 8:52:15 AM PT Viewed: 5/14/2014 6:02:15 AM PT





HLSP - Approved Institution 2016-2017

1 message

Virginia Parish <viparis@alulike.org> To: "diana.akao@laiopua.org" <diana.akao@laiopua.org> Fri, Jul 1, 2016 at 9:32 AM

Aloha,

Thank you for sending the requested documents to update your file. We are pleased that we will be able to collaborate together for program year 2016-2017. Our updated educational list for Fall 2016 will indicate the approved status for the training program.

If you have any updates, please provide us with a copy as soon as possible to continue your current status with us. Your update is appreciated as expired licenses and/or out-of-date information may affect your enrolled student's Hana Lima Scholarship eligibility status.

As a reminder the Hana Lima Scholarship provides financial assistance to students participating in a vocational or technical education program for occupations that can provide a "living wage." This scholarship is available to students in vocational programs that lead to a specific segment of employment.

Effective August 1, 2016, the Hana Lima Scholarship Program Fall 2016 applications will be available on our website at www.alulike.org and at the Oahu Main Office of ALU LIKE, Inc. during regular business hours (M-F, 8 am to 4:30 pm, closed on most holidays) located at 2969 Mapunapuna Place, Suite #200, Honolulu, HI 96819.

Feel free to contact our Program Manager, Keone Kamauoha at 535-6745 / kokamau@alulike.org or our Program Specialist, Wesley Blackstad at 535-6724 / weblack@alulike.org if you have any questions.

Mahalo,

Ginny

Virginia Parish (Ginny) - Kā Ipu Kā'eo - Admin. Assistant II

Career and Technical Education Department

Native Hawaiian Financial Assistance Programs

2969 Mapunapuna Place, Suite 200 Honolulu, HI 96819

Ph. 808.535.1323 Fax. 808.524.1884 - Email: viparis@alulike.org

EXHIBIT G

LA'I'OPUA 2020 SUSTAINABILITY – BUDGET FORECAST

	A B	CD	E	F	G	H	1	JK	L	М	N	0	Р	Q	R	S
1	Exhi	ibit G	1							1	2	3	4	5	6	7
2	LAIOP	UA 2020								2017	2018	2019	2020	2021	2022	2023
3	7 YEA	R FORECA	ST													2020
4	SUMM	ARY														
5	RE	VENUES		1					TOTAL							
6		Ground Leas	es	10					1,956,000	72,000	72,000	312,000	315,600	394,800	394,800	394,800
7		Incubator Sp	ace Re	ntals				[1]	138,600		12,600	25,200	25,200	25,200	25,200	25,200
8		Meeting Roo	m Ren	als					359,700	5	32,700	65,400	65,400	65,400	65,400	65,400
9		Other Busine	ess Incu	bator					84,500		9,000	15,100	15,100	15,100	15,100	15,100
10		Other Revun	es						13,800		2		3,450	3,450	3,450	3,450
11		GRANTS	Ti						1,875,000	500,000	450,000	225,000	225,000	175,000	150,000	150,000
12						Total Reve	nues		4,427,600	572,000	576,300	642,700	649,750	678,950	653,950	653,950
13											1					000,000
14	EXI	PENDITURES	- 1						TOTAL							
15		Personnel							1,836,806	172,973	172,973	205,920	321,235	321,235	321,235	321,235
16		Utilities		-1					876,960	125,280	125,280	125,280	125,280	125,280	125,280	125,280
17		Travel							50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
18		Insurance							52,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
19		Office Suppli	es	j.					21,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
20		Capital Cam	paign						35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21		Public Accou	nting						42,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
22		Janitorial	(PT)					144,000	27,000	27,000	27,000	27,000	27,000	4,500	4,500
23		Landscaper	(PT)					50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
24	1 4 1	Physical Plan	nt Main	tenance					35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
25			1			Total Expe	nditures		3,144,066	366,153	366,153	399,100	514,415	514,415	491,915	491,915
26															10.10	10.10.0
27							NET		1,283,534	205,847	210,147	243,600	135,335	164,535	162,035	162,035
28																
29				1												
30	REVE	NUES		1				p= 1-1	-							
31	Gro	ound Lease Re	ents	1		Monthly			TOTAL				-			-
32		Medical Cen	-	1	2.5 acres	-	5% inc yr 4		518,400	72,000	72,000	72,000	75,600	75,600	75,600	75,600
33		Commercial		1	26 acres		3% incr yr 5		1,221,600	12,000	72,000	240,000	240,000	247,200	247,200	247,200
34		Adult Day Ca			15K sf		open 2021		108,000			240,000	240,000	36,000	36,000	36,000
35		Children Day			15K sf		open 2021		108,000					1		
36		1	1	1	1913.00		ound Lease		1,956,000	72,000	72,000	312,000	315,600	36,000	36,000	36,000
37	Bus	iness Incubat	or Spar	es		Monthly			1,000,000	7 E,000	12,000	312,000	313,000	394,800	394,800	394,800
38	230	The state of the s			6 @ \$150/mo	-	open mid 20	18	79,200		7 200	14 400	14 400	14.400	14 400	44 400
39		3 Dedic	_		0 @ \$300/mo	2,100	open mid 20	-	59,400		7,200	14,400	14,400	14,400	14,400	14,400
40		O Dedic	ALCO O	mues TEXT	-	-	ator Rentals	-			5,400	10,800	10,800	10,800	10,800	10,800
41	14-	eting Room Re	andel-		Total bus	micss incub	ator nentals		138,600	•	12,600	25,200	25,200	25,200	25,200	25,200

	A	В	D	E	F	G	Н	- 1	J K	L	М	N	0	Р	Q	R	S
1	Ex	chib	it G								1	2	3	4	5	6	7
2	LAI	OPU.	A 2020								2017	2018	2019	2020	2021	2022	2023
42			1	SF	Anni Use	Rate	Annual									2022	2020
43		P	avilion A	2500	-	1	11,250			61,875		5,625	11,250	11,250	11,250	11,250	11,250
44	4	P	avilion B	1126			11,250			61,875		5,625	11,250	11,250	11,250	11,250	11,250
45		В	oard Room.	481	36					24,750		2,250	4,500	4,500	4,500	4,500	4,500
46			leeting Am 1	600						26,400		2,400	4,800	4,800	4,800	4,800	4,800
47		-	leeting Rm 2	-	36	200				39,600		3,600	7,200	7,200	7,200	7,200	7,200
48		-	leeting Rm 3		24	350	-			46,200		4,200	8,400	8,400	8,400	8,400	8,400
49				T.			47,400	open mid 20	18	260,700	-	23,700	47,400	47,400	47,400	47,400	47,400
50		S	pecial Event	s - use	of all meeti	ing spaces		The state of								17,100	11,100
51					12	1500	18000	open mid 20	18	99,000		9,000	18,000	18,000	18,000	18,000	18,000
52				T		Tota		ooms Rental	1	359,700		32,700	65,400	65,400	65,400	65,400	65,400
53		Other	Business Inc	cubator	Revenues	-				-							00,100
54		P	rinting Servi	ces inc	color copi	es			410	13,500		1,000	2,500	2,500	2,500	2,500	2,500
55		-	ntreprenuers										3,1-1				2,000
56			1/mo @ 3	30@ \$35	per month	n or \$1,050/n	no.			71,000		8,000	12,600	12,600	12,600	12,600	12,600
57					Total (Other Busin	ess Incubate	or Revenues		84,500	-	9,000	15,100	15,100	15,100	15,100	15,100
58		Other	Revenues			per Event								1		10,100	10,100
59		S	pecial Event	s Sales	- 3 events	per year	Annual										
60			Food & B			650	1950			7,800				1,950	1,950	1,950	1,950
61			Merchano	dise		500	1500			6,000				1,500	1,500	1,500	1,500
62							Total Oth	er Revenues		13,800				3,450	3,450	3,450	3,450
64	-				-	OTAL DEVE	DIEC DEEC	DE OD 44170									
04			_	-	- 10	OTAL HEVE	NUES BEFO	RE GRANTS		2,552,600	72,000	126,300	417,700	424,750	503,950	503,950	503,950
66		GRAI	NTS										1				
67		U	nrestricted (Capacity	Grants												
68			State OH	A (Offi	ce of Hawa	iian Affairs)				475,000	125,000	100,000	50,000	50,000	50,000	50,000	50,000
69			DHHL (D	ept of F	lawaiian H	omes)				475,000	125,000	100,000	50,000	50,000	50,000	50,000	50,000
70			State GIA	Grant						700,000	200,000	200,000	100,000	100,000	50,000	25,000	25,000
71			Privare D	onors						225,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000
72			Contract	Admnist	ration					-							
73			Other							-							
74							Total Grant	S		1,875,000	500,000	450,000	225,000	225,000	175,000	150,000	150,000
75 76		TOTAL REVENUES				4,427,600	572,000	576,300	642,700	649,750	678,950	653,950	653,950				
77	-	PEND	ITURES							TOTAL	2017	2018	2019	2020	2021	2022	2023
78						begin 2019		begin 2019		12.11							
79		Perso	nnel		Hrly rate	-											
80		1	xecutive Dire	ector	24		49920	62400		411,840	49,920	49,920	62,400	62,400	62,400	62,400	62,400
81			ontroller		21	1			1	336,960	43,680	43,680	49,920	49,920	49,920	49,920	49,920
82		E	xecutive Ad	min	18	-	37440		1	293,280	37,440	37,440	43,680	43,680	43,680	43,680	43,680

	A	BC	D	E	F	G	Н	1	JK	L	M	N	0	Р	Q	R	5
1	Ext	ibit	G								1	2	3	4	5	6	7
2 L	AIO	PUA	2020								2017	2018	2019	2020	2021	2022	2023
83							131040	156000		1,042,080	131,040	131,040	156,000	156,000	156,000	156,000	156,000
84		4								333,466	41,933	41,933	49,920	49,920	49,920	49,920	49,920
85						PT& B 32%	172972.8	205920		1,375,546	172,973	172,973	205,920	205,920	205,920	205,920	205,920
86								begin 2019				772,515			200,020	200,020	200,020
87		Dire	ctor Pro	grammir	ng	21		43680		174,720				43,680	43,680	43,680	43,680
88		Dire	ctor Con	nmunity	1	21		43680		174,720				43,680	43,680	43,680	43,680
89	1	-1			(1)			87360		349,440				87,360	87,360	87,360	87,360
90		- J 10 c				PT& B 32%		115315.2		461,260				115,315	115,315	115,315	115,315
91		.100					Totel Perso	nnel		1,836,806	172,973	172,973	205,920	321,235	321,235	321,235	321,235
92	A	dminis	ration Ex	penses				4							,	50.,200	02.,200
93	- 1	Util	ties	11 =	Ti-												
94			Electricit	y office	, Meeting	Ams and Exte	rnal	\$7k per mont	h	588,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000
95		T	Water		1	J =		\$2K oer mon	th	168,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
96		1	Telepho	ne - 12	land lines	. and internet	@ \$100/mo.	\$1,200/mo.		100,800	14,400	14,400	14,400	14,400	14,400	14,400	14,400
97			Cell Pho	ne 2 ph	ones//Exe	c Direc and Pr		\$240/mo.		20,160	2,880	2,880	2,880	2,880	2.880	2,880	2,880
98		7				T	otal Utilities			876,960	125,280	125,280	125,280	125,280	125,280	125,280	125,280
99		Tra	/el		Ť.												
100			Travel -	2 air tr	ip mo. @ :	\$200 per		\$400/mo.		33,600	4,800	4,800	4,800	4,800	4,800	4,800	4,800
101			Travel -	Rental	car, gas , p	parking, meals		\$200/mo.		16,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400
102							Total Trave			50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
103	To	otal Ot	ner Admir	nistratio	n					-						1,1-22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
104	14	Isur	ance	1-1	-												
105			Preporty	, Liabilit	y & D&O					52,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
106					1					-						- 1	.,,
107		Offi	ce Suppli	es						21,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
108		Cap	ital Cam	paign &	Other Fur	nd Raising				35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
109							Total Other	Administrati	on	108,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500
110				16=											3.5,200	10,100	,
111	Pr	ofessi	onal Serv	ices	1	1				-							
112	ili-	Pub	lic Accou	nting -	Annual Au	dit & Tax Retu	rns			42,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
113	76	Jan	itorial		\$18/hr.	5hrs per day	300 days			144,000	27,000	27,000	27,000	27,000	27,000	4,500	4,500
114		Lan	dscaper			4hrs per visit		Oweeks		50,400	7,200	7,200	7,200	7,200	7,200	7,200	7,200
115		Pat	ysical Pla	ant Mair	ntenance	estimate as				35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
116				1	1		1	ssional Fees		271,400	45,200	45,200	45,200	45,200	45,200	22,700	22,700
117	- 1							ENDITURES		3,144,066	366,153	366,153	399,100	514,415	514,415	491,915	491,915

EXHIBIT H

LA'I'OPUA 2020 CERTIFICATE OF GOOD STANDING



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

LA'I'OPUA 2020

was incorporated under the laws of Hawaii on 03/24/2006; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

COMMENCE AND CONSUMER AFFA

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: October 18, 2016

Catan. P. awal Colo

Director of Commerce and Consumer Affairs

EXHIBIT I

LA'I'OPUA 2020 LETTERS OF SUPPORT





Craig "Bo" Kahui Executive Director La'i Õpua 2020 74-5599 Luhia Street #E5 Kailua Kona, HI 96740

Letter of Support for the

La'i'Õpua Community Center PROJECT

I, the undersigned, confirm on behalf Alaka'i Academy my interest in taking part of the La'i'Öpua community development initiative. I understand that the proposed housing development surrounding the Community Center Project will bring about a surge in residents to the area. The meeting with Bo Kahui helped me comprehend La'i'Öpua 2020 visionary design for a sustainable and culturally sensitive approach to community enlargement and improvement.

The increase in population will require a number of community based services, including childcare and early learning opportunities for children. Alaka'i Academy operates a premier Child Development Center, and currently serves families and children in North Kona. Alaka'i Academy aims to develop leaders from an early age and strive to provide an environment where children can thrive.

I therefore fully support this initiative. I encourage other community providers, legislators and donors to join this project and wish every success to the La'i'Opua Community Center project Board, as well as commend them for the accomplishment of the proposed work thus far.

Mahalo Nui	
Pablo Penaloza	
President	

William P. Kenoi

Mayor



Walter K.M. Lau
Managing Director

Randall M. Kurohara Depute Managing Director

County of Hawai'i Office of the Mayor

25 Aupum Street, Suite 2603 • 11ilo, Hawai i 96720 • (808) 961-8211 • Fax (808) 961-6553 KONA 74-5044 Ane Keohokalole Hwy , Bidg, C • Kailua-Kona Hawai i 96740 (808) 323-4444 • Fax (808) 323-4440

August 24, 2015

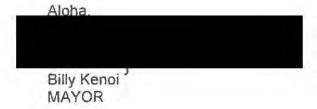
Subject: La'i'ōpua 2020 Community Center Development plan

Aloha,

As Mayor of the Island of Hawai'i and on behalf of our West Hawai'i residents, I'm submitting this letter to you in full support of La'i'ōpua 2020 and the work that they are continuing to do to build a modern day pu'uhonua, or safe place to serve the native Hawaiian community of La'i'ōpua and surrounding Kona communities.

The County of Hawai'i is committed to working together with La'i'ōpua 2020 and their partners to ensure that the people of Kealakehe Ahupua'a have all the resources they need to build a strong, healthy, vibrant community. That commitment is embodied in the Ane Keohokālole Highway, which was completed to alleviate and mitigate traffic congestion ensuring safe travel for the families of the area. We are also a part of the Kealakehe community ourselves, with the West Hawai'i Civic Center bringing county government services together in one place for the first time in Kona's history.

The effort and perseverance of La'i'ōpua 2020 has come to fruition in projects like the West Hawai'i Community Health Center, now providing critical medical and dental care to the community. We look forward to continuing to support La'i'ōpua 2020 in their endeavors to further build the community.



William P. Kenoi Mayor



Clayton S. Honma Director

Kenneth J. Van Bergen Deputy Director

County of Hawai'i

DEPARTMENT OF PARKS AND RECREATION

101 Pauahi Street, Suite 6 • Hilo, Hawaiii 96720 (808) 961-8311 • Fax (808) 961-8411 http://www.hawaiicounty.gov/parks-and-recreation/

August 24, 2015

Mr. Craig "Bo" Kahui, Executive Director La'i 'Öpua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, HI 96740

Subject: Hawai'i County Department of Parks and Recreation Support for La'i 'Opua 2020 Community Center Development Plan

Aloha Mr. Kahui,

Mahalo to you and La'i 'Ōpua 2020 members for having the vision and dedication to create a modern pu'uhonua or safe haven through your 2020 Community Development Plan that calls for a multi-purpose community center, recreation complex, and medical center. When completed, this project will improve the quality of life for West Hawai'i residents by helping to meet their social, educational, recreational, and medical needs.

The progress that's been made toward achieving your grand vision is very impressive and a testament to your commitment, perseverance, and hard work. The recent opening of medical and dental facilities makes much-needed care available to Villages of La'i 'Ōpua residents and the larger West Hawai'i community.

The Hawai'i County Department of Parks and Recreation remains dedicated to working with community members who share our mission to provide a wide variety of recreational programs and services with excellence, integrity, and aloha. The Department is proud to support the La'i 'Ōpua 2020 Community Center Development plan. We look forward to partnering with La'i 'Ōpua at its proposed athletic facilities that will benefit generations of West Hawai'i keiki, families, and kūpuna.

Sincerely.

Clayton S. Honma

Director



REPRESENTATIVE NICOLE LOWEN HAWAII STATE CAPITOL 415 S. BERETANIA STREET # 425 HONOLULU, HAWAII 96813

August 24, 2015

To Whom It May Concern:

As the State Representative for House District 6, I would like to provide this letter of support for La'i 'Opua 2020. The vision of La'i 'Opua is to create a community center facility which will include health and child care services; recreational and educational programs; and a variety of other programs to foster community engagement and greatly expand the opportunities available to nearby residents. La'i 'Opua 2020's goal is to create a place of wellness, safety, unity and, ultimately, a better quality of life for the Kona community.

This vision has already taken root with the construction and recent opening of a new location of the West Hawaii Community Health Center at the La'i 'Opua site on land that has generously been made available by the Department of Hawaiian Homelands. The construction that is currently completed also includes the foundation for the community center that will be built in the future. La'i 'Opua 2020 has been successful in securing funding from both State and County governments, and has leveraged these funds to bring in additional federal dollars. They have demonstrated their ability to work with community members and organizations to achieve common goals. Clearly, leadership both on Hawaii Island and across the State support the goals of La'i 'Opua and recognize this organization's ability to bring its vision to fruition. I have confidence that any funds granted to this organization will be put to their best use to improve the community.

I strongly support the vision of La'i 'Opua and urge others to do the same.

Sincerely,

Representative Nicole Lowen House District 6

Representative Nicole Lowen · District 6 · Vice Chair, Committee on Energy & Environmental Protection, and Vice Chair, Committee on Ocean, Marine Resources, & Hawaiian Affairs 415 S. Beretania St., Room 425, Honolulu, Hawaii 96813 · (808) 586-8400

DAVID Y, IGE (WYERSOR STATE OF HAWAII

SHANS, TSUTNUI 11 GOVERNOR STAIL OF HAWNE



JOHIE M. K. MANAGATANI CHAIRMAN RUWAHAN ROMES COMMISSI IN

WILLIAM J. AILA, JIC. DEPCTY TO THE CHARMAS

STATE OF HAWAII DEPARTMENT OF HAWAIIAN HOME LANDS

P.O. BOX 1879 HONOLULY HAWAII 90505

September 1, 2015

Mr. Craig "Bo" Kahui, Executive Director La'i 'Ōpua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, HI 96740

Dear Mr. Kahui:

Subject: DHHL Letter of Support

The Department of Hawaiian Home Lands (DHHL) is pleased to offer this letter of support to La'i 'Ōpua 2020. DHHL has supported the work and vision of La'i 'Ōpua 2020 to create the modern day Pu'uhonua that is articulated in its 2012 master plan. The realization of this vision will help to serve and better the conditions of the native Hawaiian beneficiaries of the Hawaiian Home Lands Trust. DHHL congratulates La'i 'Ōpua 2020 on its recent completion of the West Hawaii Community Health Center and looks forward to the future achievements of this community-based organization.

Me ke aloha,

Jobie M. K. Masagatani, Chairman Hawaiian Homes Commission



West Hawai'i Hui Laulima

75-1666 Kalani Street, Suite 104 Kailua-Kona, HI 96740 (808) 331-8777

20 August 2015

Re: Support of Hawai'i Island La'i'opua 2020 (L2020) Program

The Hui Laulima (which translates to "groups working together") is a consortium of West Hawai'i's major health and human service providers, faith-based groups, community associations, businesses, government and concerned individuals. It was formed in September 1999 to encourage collaboration particularly around matters affecting West Hawai'i's youth and families. There are over 50 organizations and individuals in the Hui.

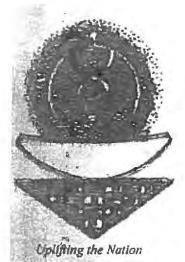
L2020 represents a "building of quality life" to meet the needs of Kona Coast residents, both Native Hawaiian and surrounding communities residing n the greater Kealakehe community. Many people have worked tirelessly to plan, develop, and build while securing financial assistance. The work is not done yet.

Continued efforts to move forward with "reorganizing and building a new business plan and fund development" are necessary and the Hui and all of its partnering agencies will continue to commit to working together to support this endeavor.

We need your help and ask for your financial support.

Sincerely.

Linda Jeffrey, Facilitator West Hawai'i Hui Laulima



Fisi Mālama Ola Nā 'Ōiwi

Native Hawailan Health Care System

BOARD OF DIRECTORS
Make! Le Silva, Chair
Dio, d.l. Lovell, Vice-Chair
Banir Hao, Secretary
M. Yamada II, Treasurer
Mariene Hapai, Ph.D.
Dear Hay olikeola Pakele
Leona Kanade Seto-Maok

Windfield Pele Hanou

EXECUTIVE DIRECTOR

ADMINISTRATION
69 Rathroad Avenue, Suite A-3
Hilo, HI 96720
(808) 969-9220
(808) 961-4794 fax
www.hutnialamaolanaonvi.org

HILO OFFICE (808) 969-9220 (808) 961-1791 fax

KA10 OFFICE (808) 929-9700 (808) 929-9744 fax

KONA OFFICE (808) 323-3618 (808) 323-2096 fax

PAHOA OFFICE (808) 965-5521 (808) 965-5527 fax

WALMEA OFFICE (808) 885-0489 (808) 887-0581 fax La'i'Ōpua 2020 Craig "Bo" Kahui 74-5599 Luhia Street, #E-5 Kailua-Kona, Hawai'i 96740

Subject: La'i'Opua 2020 Support

Aloha e Bo.

Hui Mālama Ola Nā 'Ōiwi, the Native Hawaiian Health Care System for Hawai'i Island, expresses deep and on-going support for La'i'opua 2020, and the creation of a modem day Pu'uhonua. La'i'Ōpua 2020 will provide much needed services via their multi-purpose community center, recreation complex, and medical center for the residents of the Kealakehe and West Hawai'i communities.

Hui Mālama Oia Nā 'Ōiwi (Hui Mālama) provides health enhancement, disease prevention, and wellness services to Native Hawaiians on Hawai'i Island. Although Hui Mālama targets Native Hawaiians, all individuals of our communities are invited for services. Hui Mālama is a 50l(c)(3) non-profit agency established under the Native Hawaiian Health Care Improvement Act. Native Hawaiians face immense health issues, especially in the areas of obesity, hypertension, diabetes, cancer, and heart disease. The mission of Hui Mālama is to provide culturally sensitive disease prevention and health enhancement services to address these health disparities, and enhance the quality of life of our Native Hawaiian people and all people of our island community. Hui Mālama Health Enhancement Services are free to all individuals, and provide a comprehensive health education, management, and monitoring program. The program includes education and on-going monitoring, outreach services, case management, and transportation services.

Hui Mālama Ola Nā 'Ōiwi is committed to working with La'i'Ōpua 2020 to enhance the lives of our Hawaiian children and families, and bring much needed services to the Villages of La'i'Ōpua Hawaiian Homestead Community. Our collaboration will help to provide social, educational, recreational, cultural, and medical services and programs for the Villages of La'i'Ōpua Hawaiian Homestead Community, the surrounding neighborhoods, and the West Hawai'i region.

Please feel free to contact me at (808) 969-9220 if you have any questions.

'O wau iho no.

Michelle Malia Hiraishi Executive Director

Your Native Hawallan partner in healthy living!



August 25, 2015

La'i'Õpua 2020 74-5599 Luhia Street, #E-5 Kailua-Kona, Hawai'i 96740

Subject:

Support for La'i'Opua 2020

Aloha mai kākou:

Kamehameha Schools (KS) would like to express its strong support for the tremendous work being done in the ahupua'a of Kealakehe by La'i'Ōpua 2020. KS also considers this to be an opportune time and encourages others to come alongside the collective effort to strengthen this important community resource. Given that West Hawai'i is designated as a medically underserved community, it is aweinspiring to see the new medical and dental facility come to fruition, filling a long-standing gap. It is also very exciting that the organization is now moving forward with the community center. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawai'i.

As an organization also dedicated to the well-being of Native Hawaiian children and families, KS values our relationship with La'i'Õpua 2020 and is confident that our partnership will continue to develop in the years to come. We are proud to have contributed to the success of the Certified Nurses Aide Program and will continue to fund more scholarships in the coming year. We believe in La'i'Õpua 2020's mission and work so much so, that we plan to explore more ways that we can partner with them for two main reasons: (1) to support La'i'Õpua 2020's plan towards organization sustainability, and (2) to better impact our West Hawai'i communities via KS services and programs.

As a Hawaiian community living in the beautiful but rugged, dry lands of Kekaha, La'i'Ōpua 2020 sets an example for not only how to survive but thrive as kanaka maoli. Their efforts to achieve a healthy physical, emotional, mental, and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.

Me ka ha'aha'a,

Thomas Kā'eo Duarte Vice President Community Engagement and Resources Group

cc: Board of Trustees
Livingston "Jack" Wong, CEO
Jamee Miller, West Hawai'i Regional Po'o



STATE OF HAWAII

DEPARTMENT OF EDUCATION
KEALAKEHE HIGH SCHOOL

74-5000 PUOHULIHULI STREET KAILUA-KONA, HAWAII 96740 PHONE: (808) 327-4300 ~ FAX (808) 327-4307

October 20, 2015

Craig "Bo " Kahui, Executive Director La'i'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Subject: Support for Workforce and Vocational Training Partnership

Aloha Mr. Kahui

Over the last 5 years, La'i'Opua 2020 and Kealakehe High School have worked together to bridge our relationship and through your concerted efforts, La'i'Opua 2020 has brought additional resources to our campus to deliver STEM and cultural curriculum utilizing the Kau I Ka Malie Center.

Over the years, La'i'Opua 2020 has helped with the Kealakehe High School - CEPA courses in which graduating seniors needed additional credits to graduate. Your organization assisted our seniors in earning the necessary credits for graduation.

La'i'Opua 2020 has our continued support to assist in the delivery of the new workforce and vocational training initiatives developed by La'i'Opua 2020. In fact, over the past 16 months, La'i'Opua 2020 has been conducting the highly successful Certified Nursing Assistant Program.

Therefore, I'm in full support of the development of workforce development and vocational training programs to include the Carpenter's Apprentice program on Kealakehe High School. More importantly, we will provide your Carpenter's Apprentice program access to the schools resources to include, but not limited to the CTE- Building and Construction Workshop and the new Computer Assistant Design Lab-(CAD Lab).

If you need assistance understanding this document, please contact the principal of the school your child is attending.

AN AFFIRMATIVE ACTION AND EQUAL OPPORTUNITY EMPLOYER

On behalf of Kealakehe High School, Staff and Students, we appreciate your continued support to bring additional educational and vocational training opportunities to our campus and surrounding communities.

Sincerely,

Wilfred F. Murakami

Principal

CC:



October 5, 2015

La'i'Opua 2020 74-5599Luhia St. #E-5 Kailua-Kona HI 96740

Subject:

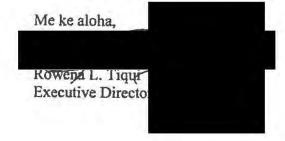
Support for La'i'Opua 2020

Aloha mai kakou:

Kona Adult Day Center (KADC) would like to express its strong support for the tremendous work being done in the ahupua'a of Kealakehe by La'i'Opua 2020. Given that West Hawai'i is designated as a medically underserved community, it is awe inspiring to see the new medical and dental facility come to fruition, filling a long standing gap. La'i'Opua 20/20 will provide much needed services via their recreation complex, medical and dental center and multi-purpose center including an adult day center, child day care and a center for the Developmentally Challenged. These projects will certainly benefit the well-being of Native Hawaiians and others in the communities of West Hawai'i.

Kona Adult Day Center has partnered with La'i'Opua 2020 to open an Adult Day Center in their facility. We have been serving the West Hawaii community for 27 years from the Kealakekua site. It is our mission to provide social and recreational programs and activities that enable impaired adults to experience feelings of belonging, friendship, acceptance, accomplishment and independence in a caring and secure social environment. In the new facility we will be able to serve more people. As the Kona coast grows so should our accessibilities to services.

The Kona Adult Day Center supports La'i'Opua 2020 and their efforts to achieve a healthy, physical, emotional, mental and spiritual space at Kealakehe are inspiring and will prove to be a worthwhile investment.





STATE OF HAWAII STATE CAPITOL HONOLULU, HAWAII 96813

August 26, 2015

VIA ELECTRONIC MAIL

Mr. Craig "Bo" Kahui, Executive Director La'i 'Ōpua 2020 74-5599 Luhia St., #E-5 Kailua-Kona, HI 96740

Dear Mr. Kahui:

I am pleased to accept your invitation and join other community leaders and citizens for continued support towards the completion of the West Hawaii Community Health Center. It was in 2008 when the Hawaii Island Caucus of legislators submitted a collective letter in support of the development of your multipurpose community center development project for much needed social, educational, recreational, cultural, and medical services for residents of the West Hawaii Island region.

There is still a dire need for the addition of social infrastructure as Hawaii homes and neighboring communities in the Kealakehe ahapua'a will be shared with future housing development of over 4,800 single and multi-family units.

As a public servant, I support and partner with your initiative to build a modern day Pu'uhonua which will serve the Native Hawaiian village community and surrounding areas that "reflect the core values of our island people."

In keeping with those principles and aspirations, I urge all to welcome and support La'i 'Õpua 2020 as it seeks to complete the West Hawaii Community Health Center.

Sincerely,



Representative Clift Tsuji

District 2: Keaukaho; Parts of Hilo, Waiakea, and Panaewa State Capitol 415, S. Beretania St., Room 402 Honolulu, HI 96813 Phone: 586-8480 Toll-free from Hawaii Island 974-4000, ext 68480 Fax. 586-8484 Email: reptsuji@capitol.hawaii.gov



STATE OF HAWA!'I OFFICE OF HAWAIIAN AFFAIRS

560 N. NIMITZ HWY, SUITE 200 HONOLULU, HAWAI'I 96817

29 September 2015

Aloha,

I would like to lend my kāko'o, my support, to this great effort. La'i'ōpua 2020 (L2020) is a bright spot for our Kona community. The medical and dental facilities have been completed. Also, the County of Hawaii has issued the Certificate of Occupancy for the facilities. Now, West Hawaii Community Health Center is providing much needed services to the broader West Hawaii community.

The project has completed approximately 70% of the community center design documents which will host numerous programs and services. One of the most positive points of this project is that it intends to include a workforce development and business incubation center. This is something that I strongly support.

Currently, L2020 conducts several programs including Hawaiian language, Aquaponics, Hydroponics, a Financial Literacy program in partnership with Hawaiian Community Assests, Certified Nursing Assistant program and computer training courses. All of these programs are already strengthening the abilities of the West Hawaii community.

I encourage continued support of L2020 and welcome any questions you may have. Please feel free to contact me at <u>robertl@oha.org</u> or call my office at (808) 594-1855.

Aloha,

Trustee Robert K. Lindsey, Jr. Chair, Board of Trustees



December 7, 2015

Re: Support for La'iopua 2020

Aloha.

It is my pleasure to provide my strong support for La'iopua 2020 and the work that they continue to do in our community. I have expressed my support for La'iopua 2020 in the past years and will continue to support all of their efforts to serve not only the native Hawaiian community of La'iopua, but also its surrounding Kona communities.

As a state legislator and a physician, I have seen the benefits that our communities have received through projects such as the West Hawaii Community Health Center which provide critical medical services to our people, as well as the benefits we will receive from a modern day Pu'uhonua.

I believe that the people of West Hawaii can continue to benefit through the commitment and efforts of La'iopua 2020, and I will continue to offer my full support in their mission to provide access to healthcare and better our communities.

Sincerely,

Josh Green

State Senate

3rd District

Board of Directors

December 4, 2015

Officers
Nellie Medeiros,
President
Paola Pagan,
Vice President
Jean Gray
Secretary

Craig "Bo" Kahui, Executive Director La'i'Opua 2020 74-5599 Luhia Street Kailua Kona, HI 96740

Secretary Vernon Bieraugel, Treasurer

Aloha Bo.

Members
Farl Betts
Brett Carey
JoAnn Freed
Joan Gannon
Ed Haitsuka
Pete Hoffmann
Jay Kreuzer
Bruce Makarewicz
Eugene Yap

West Hawaii Community Health Center is pleased to support La'i'Opua 2020 to create a "modern day pu'uhonua" (area of safety and peace) which will ensure the existence of adequate health care, social services and recreational infrastructure for our chana. The focus is to provide and implement social, educational, recreational, cultural, and health care programs for the people of the Kealakehe ahupua'a and the nearby communities of north Kona.

Management
Richard Tauffe,
CEO
Diane Poutz,
CFO
Kathie Brooks,
COO / HR
Chris Russell,
MS-PAC
Medical Director

With the recent completion of the West Hawaii Community Health Center — Kealakehe facility this summer, the focus of La'i'Opua 2020 has shifted to planning, designing and implementing the construction of a multi-purpose community center and important recreational complex. Once complete the L2020 initiative of its modern day pu'uhonua will redefine how the residents of West Hawaii live, work, play and learn and bring about a new quality of life for today and future generations to come.

West Hawaii Community Health Center and La'i'Opua 2020 share the same mission of dedication to the health and well-being of our island residents, recognizing that the health of each individual results in having a healthy community. We value the partnership we formed 8 years ago with La'i'Opua 2020 and look forward to supporting and continuing our partnership wholeheartedly. We are confident La'i'Opua 2020 will bring to completion our shared vision of a "modern day pu'uhonua" in Kealakehe, North Kona.

Richard J. Taaffe
Chief Executive Officer

EXHIBIT J

VILLAGES OF LA'I'OPUA ASSOCIATION

&

LA'I'OPUA 2020

NEWSLETTERS



Volume 13 Issue 4

NA LEO O LA'I'OPUA

DHHL Leadership meeting held in Hilo with No Funding Commitment to L2020 Projects

Water Development is "top priority".....



Nani Hibiscus

Inside this issue:

L2020 seeks Capital Campaign to raise \$2.5M

Aquaponics projects moves forward

VOLA Annual Meeting Notice Wed. Sept 7th

Free Luxury Hotel in Vegas or Kona- See Inside

VOLA Proxy for Members

Alulike Scholarship Info C.N.A Classes Continues

Kealakehe HS Korner Habitat for Humanity

Agro Clears Brush Goodwill & Partner L2020 L2020 Community Center

Affordable Housing Starts Rent Ontions for Hawaiians On August 5th thru 8th 2016, DHHL held a Homesteader's Leadership meeting discussing many issues and conducting site visits to projects in Maku'u and Waimea.

The leadership meeting was complimented with luncheon guest speakers USDA Regional Director Chris Kanazawa and UH Ethnic Studies Professor Davi-Anna McGreggor.

Dr. McGreggor offered a workshop on the history of the establishment of the Hawaiian Homes Commission. Dr. McGreggor's Doctorate thesis documented the establishment of the "Ahahui O Pu'uhonua O Na Hawaii in 1914 and described the political factions (the Big 5) affecting the legislative outcomes in the 1920 Hawaiian Homes Commission Act

USDA Regional Director Kanazawa spoke to his support to the DHHL Department to provide funding for roads, utilities, sewer installations and water source development.

Following last year's USDA—Rural Water Association survey in the homestead, La'i'Opua qualified for up to 45% the cost of a water resource development project. In the last 6 months, L2020 had since secure a water source for development on private land which is expected to produce 1.5 to 2.0 million gallons per day (MGP) at a cost of \$10.5M

L2020 Executive Director Bo Kahui noted that "water source development is L2020's top priority as water units is a requirement for housing, community facilities, and economic opportunities for homesteaders and beneficiaries.

According to Kahui, "we need this water source to develop more homes in the Villages of La'i'Opua, provide water for our community facilities development such as the new community center, proposed aquatic center, gym, Keiki and Makua daycare facility, neighborhood park in Village 4, and L2020's commercial center for L2020's capacity and sustainability to support all these initiatives.

Kahui noted that the County Department of Water Supply has endorsed the L2020 water development project noting the need for water units for DHHL housing plan and L2020 projects.

As a final note, the Villages of La'i'Opua (Homesteaders) Association Board adopted a resolution in support of the La'i'Opua 2020 water development project and submitted the VO-LA Association Board request to the Department to provide funding support for the La'i'Opua 2020 water development project..

"Ka Wai Ola" - Water is Life

For More Info of the meeting go to the link: http://dhhl.hawaii.gov/leadership2016/

La'i'Opua 2020 seeks Water, Building, & Operation Funding



DHHL Leadership Meeting well attended

At the recent DHHL Leadership meeting, La'i'Opua 2020 E.D.- Bo Kahui requested DHHL to support and released funding the following projects in the Villages of La'i'Opua:

- \$10.5M Water Source Development Project, DHHL need to match USDA funding & approve \$5.5M.
- S1M Grant In-Aid appropriation for the Community Center construction. State Legislature Approved funds
- S199K Grant In-Aid for L2020 Operations, State Legislature Approved Funds

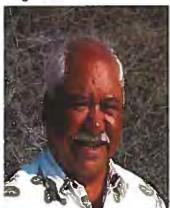
Kahui noted these funds help to ensure that housing, community facilities, and economic development occur, L2020 cannot move forward without DHHL support & funding. Pau



VOLA Office Open Mon., Tues., Thurs. Fri. - 9-12. Call 355-8689

L2020 Office Open Mon.-Fri. 8am—5pm Call 327-1221

Page 2



Bo Kahui, La'i'Opua 2020 Executive Director



DHHL offer "No Funding for Homesteaders" for construction, capacity and operations.

Capital Campaign proposed for L2020 funding shortfall

L2020 Executive Director Bo Kahui continues to seek potential funding opportunities to complete the construction of the 13,278 sq.ft. planned community center next to the newly completed West Hawaii Community Health Center below Village, south of the Kealakehe High School on Keanulehu Drive.

L2020 consultant's Pacific Growth Associates (PGA) helped L2020 in securing \$1.5M dollars in New Market Tax Credits for the construction for the new community center planned next to the West Hawaii Community Health Center.

The planned 13,278 sq.ft. Community Center will house numerous social, educational, and workforce/vocational training programs.

Kahui noted that the \$1.5M will only build a portion of the building and more capital/ cash is needed to complete the project which is estimated to cost a total of \$5.4M.

At the recent L2020 Board of Directors meeting, Kahui proposed drafting a capital campaign strategy that would match or secure the full funding of the community center building construction.

Accordingly, the capital campaign effort will include phasing the project as funding

becomes available. Most important, putting the roof and concrete slab is our main objective in this capital campaign effort, noted Kahui.

"We would like to complete the facility's concrete slab, exterior walls, the roof and finish the L2020/ VOLA offices. Therefore, we would need an estimated \$2.5M to finish the L2020 offices and "vanilla shell" the building until additional capital is raised, noted Kahui."

The L2020 capital campaign strategy is expected to be completed by end of September 2016, and deployed to seek the necessary funding to bring the community's vision to fruition.

L2020 Aquaponics Program Continues at Kealakehe High School

La'i'Opua 2020 continues to establish a aquaponics program and create a curriculum at Kealakehe High School for students interested in "sustainable agriculture industry and food security for the future.

L2020 and its Board member Sam Walker recently completed the installation of the sump-pump for the Kealakehe High School Community Based Aquaponics project. With the sump-pump installed,

L2020 tested the "integrity of the grow beds, circulation system, and pump calibration that allows the aquaponics program to move forward with its educational component to include the high school student's STEM program. Finally, the initial production estimate with two 48 ft. grow beds could produce as much as 150 pounds of lettuce and develop over 100 lbs. of tilapia every month.

VOLA member Sam Walker pictured below.

Volunteers are welcome. Training for this program will begin in August for VOLA Members For More Information contact Bo Kahui at 327-1221 or email at bokahui@laiopua.org







VOLA Annual Meeting

Why: Association lessees meet and discuss issues concerning the Association, Association Budget, future of housing development on Homestead lands, Community facilities development plan, Commercial Center Development, and more.....

Who: Lessees & Ohana

When: Wednesday September 7th

Where: Kaniohale Community Center

Time: 4:30 - Open House/ Food

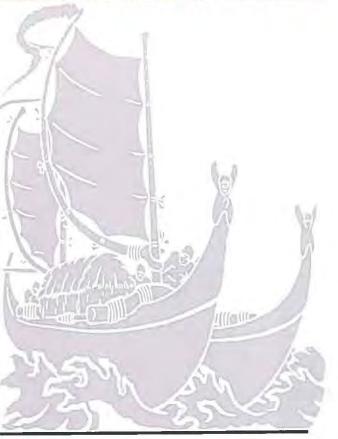
6:30 - Annual Meeting

Plan to be there or send the Board your

proxy; For More Information call

355-8689 - Office

327-1221 - L2020



FREE ONE WEEK VACATION STAY

Just send in your proxy by Friday, September 2 or attend in person at the Annual Meeting on September 7, 2016 and your name will be entered in a drawing for a 1 week stay in 2017 at a

LUXURY RESORT IN KONA OR VEGAS. VALUED AT \$1,500

Dates subject to availability. Offer expires on December 31, 2017.

Not transferable. Airfare/ Ground transportation not included.

You may opt to mail, email or fax in your proxy form Please complete, sign/date the form

Mail: 75-169 Hualalai Rd. Kailua-Kona, HI 96740

Email: shena@associahawaii.com

Fax: 808-326-2486

Deadline to turn in proxy is September 2, 2016.

ANNUAL MEETING: September 7, 2016 @ 4:30 PM Food, Drinks and Entertainment will be provided (A Proxy is provided for you on the next page)

VILLAGES OF LAIOPUA ASSOCIATION PROXY

The undersigne	ed does hereby constitute ar	nd appoint (CHECK ONE):	
	The Board of Director the meeting.	s as a whole, to be voted on the basis of the preference of a majority of the director	ors present at
	The Directors present percentage.	at the meeting and the vote to be shared with each Board member receiving an eq	ual
	No One- For Quorum (Your managing agent the Association's ability	Purpose Only recommends against this choice as it could have an adverse effect on you as an ov y to conduct business at the meeting.)	vner and on
	The Individual whose r	name is printed on this line.	
74-5100 HALI the election of heretofore give the above cited the Board of D quorum.	EOLONO ST, for the tra Directors, that the undersigen, and ratifying and confir I meeting and adjournment Directors and said person fa	Viltages of La'i'Opua Association to be held Wednesday, September 7, 2016 nsaction of agenda business that may come before the meeting, including but gned would be entitled to vote if then personally present, hereby revoking any pr ming all that said attorney or agent may do by virtue thereof. This proxy will be is thereof, may be removed prior to its exercise. If this proxy is assigned to some ils to attend the Annual Meeting, this proxy shall only be used for the purpose of	not limited to oxy or proxies valid only for one other than
For this proxy t		te that the proxy is signed, his or her printed name, signature, apartment \lot number	er(s), address
and the na	me of the proxy holder if o	ther than the Board of Directors, and	
B. This prox 4:30 p.m.	y must be received by the on Friday, September 2,	Association's Managing Agent or Secretary no later than 2016. YOU MAY FAX YOUR PROXY TO: (808) 326-2486	
Please sign you officers are to a	ur name as it appears in the add their titles and, if not al	Association's records. Executors, administrators, trustees, guardians, conservators lready done, submit a copy of their appointment.	and corporate
Unit/Lot /			
PRINTED Nan	ne of Owner	PRINTED Name of Owner	
X_ SIGNATURE		X SIGNATURE SO	
SIGNATURE	of Owner:	SIGNATURE of Owner:	
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Internal Use Only Route to Shena Couture

Alulike Inc. HANA LIMA SCHOLARSHIP PROGRAM

The **Hana Lima Scholarship** provides financial assistance to students participating in a vocational or technical education program for occupations that can provide a living wage." This scholarship is available to students in vocational programs that lead to a specific segment of employment. This \$1,500 scholarship gives financial assistance toward tuition and fees, books and other required tools or uniforms for a vocational program.

The **Hana Lima Scholarship** is a competitive award with preference given to non-traditional students: Single parents, disabled (meets ADA definition), houseless, sole-income providers, previously incarcerated and wards of the court. Students pursuing a major in Liberal Arts are not eligible for this scholarship as the **Hana Lima Scholarship** supports students who have declared and are committed to a specific program of study.



Eligibility

As an applicant, you must meet the following criteria:

- Be of Native Hawaiian Ancestry
- . Be a resident of the State of Hawaii
- Not currently receiving any Kamehameha Schools financial aid for post-secondary education
- Be enrolled at least half time in a vocational degree or certification program in one of the approved educational institutions in Hawaii listed on the application. This includes Laiopua 2020 C.N.A Courses
 Maintain a 2.0 or higher grade point average (GPA)

Please Note: The maximum times any applicant may receive the Hana Lima Scholarship is twice during the course of their lifetime and <u>must be</u> within the same vocational/technical training program for which the applicant received their first award.

Completed applications should be mailed or hand delivered no later than August 31, 2016 to the following address:

ALU LIKE, Inc. Hana Lima Scholarship Program 2969 Māpunapuna Place, Suite 200 Honolulu, HI 96819

Hand delivered applications must be submitted during normal business hours
Mailed applications with inadequate postage will be returned to sender
E-mail or fax applications will not be accepted
Hana Lima Scholarship Program

ALU LIKE, Inc., Kā Ipu Kā'eo Department Telephone: (808) 535-6700 | Email: <u>HanaLima@alulike.org</u>

L2020 Continues to Graduate Certified Nursing Assistants



Fall CNA Course Schedule

- · October 16th thru December 11th
- Saturday and Sunday Classes
- · 8:00 am till 5:00 pm



Deadline to apply is Friday September 23, 2016.

If interested, apply Online at: http://laiopua.org/cna-program

(To obtain further information about the program please call the La'i'Opua 2020 Office: 327-1221.)

News From Kealakehe High School:

- Paid Part-time Driver wanted for the Kealakehe High School Rifle Team. Need driver for Saturday competition meets. Contact VP Alan Voite at 331-3774 or 960-2809
- La'i'Opua 2020 will partner with Kealakehe High School in delivering Children's Defense Fund programs. Programs will include Haleo-Hawaiian Language, Robotics & STEM program, Aquaponics Training, Student C.N.A program, ACT & SAT prep courses and more....
- VOLA Homesteader Sam Kekuaokalni is the football head coach. Lets support KHS football and our own homestead coach. Maika'i Sam
- Native Hawaiian Senior students may apply for scholarships with La'i'Opua 2020 and Kealakehe HS.
 Keep a look-out for college scholarships in the Spring

Habitat makes homeownership possible, again

A single mom with a household of 7, Denise Fukumitsu, pictured right, is the newest member of the Villages of La'i'Opua Association made possible through the Habitat for Humanity West Hawaii (HFHWH) "self help" program. The blessing held Tuesday Aug. 23rd establishes a total of 9 homes completed under the HFHWH "self help" program in the Villages of La'i'Opua.

Family, friends and supporter's of the HFHWH program attended the blessing providing the Fukumitsu's with well wishes and gifts. Among the supporters included Hale O Aloha that provided the Fukumitsu with gifts and small appliances for the kitchen, In addition, Mr. & Ms. Skibby United Methodist Kona provided a symbolic basket of goods that represented a healthy home now and into the future.

Neighbor Chuck Makanui and his Ohana will have their home blessing soon, and they too will become another member to join the Villages of La'i'Opua Association.

Special Mahalo to local contractor Kaleo Perreira of Lahela Construction for his firm's providing the site work, excavation, and foundation for the home. Also, Kaleo recruited some of his friends and sub-contractors to volunteer their time to help with the siding, framing and roofing the Fukumitsu and Makanui homes. Mahalo Nui.

Habitat Blitz Build Coming again in 2017.....

In 2017, Habitat for Humanity West Hawaii marks its 15th year as an affiliate. So what better way to celebrate than holding our biggest Blitz Build ever? Over ten days next year in September, the 13th to the 22nd, Habitat West Hawaii will be building ten homes for ten deserving West Hawaii Homestead families. On the same site as our first Blitz Build in 2012, the Kailua-Kona neighborhood of La'i 'Opua will see ten new houses added to its community.

Habitat partnered with the Department of Hawaiian Homelands to make this happen, but we're also going to need the support of everyone in our community. That means we need local businesses, corporations, and individuals to band together so that we can give ten more families a safe, decent, and affordable place to live.

Habitat for Humanity West Hawaii is proud to assist native Hawaiians in providing descent affordable homes and making home ownership a reality for homesteading notes Pat Hurney, Executive Director HFHWH.







DHHL Clears Vacant Lots

The VOLA Board want to recognize DHHL and contractor Agro Resources for clearing and cutting the weeds and shrubs on the vacant lots in the Villages. This action to clean vacant lots help to keep our community and homes safe from potential fire hazards.

Mahalo & Maika'i Department of Hawaiian Homes!

"Keeping our Homestead U'i"

Goodwill Acknowledges L2020 Collaboration & Accreditation

On behalf of all of Goodwill Industries of Hawaii, we would like to thank you for meeting with Wanda Villareal, VP Mission Services, Laura Noonan, Program Coordinator and our CARF surveyor, Marge Watson, as our valued Community Partner in our CARF accreditation survey.

The Commission on Accreditation of Rehabilitation Facilities, CARF, is an independent, nonprofit accreditor of health and human services in Employment and Community Services. Our CARF accreditation demonstrates Goodwill's commitment to continually improving services, encouraging feedback, and serving the community.

We look forward to continuing our partnership with La'i Opua 2020 by referring our clients to your CNA program. Recently, two of our clients that successfully completed your program have become employed in hospitals in North Hawaii enabling them to make a living wage to support their families. We appreciate the opportunity that your CNA program provides us in helping the members of our community become self-sufficient.



R to L: L2020 Executive Assistant Diana Akao, GW Program Coordinator Laura Noonan, GW VP Mission Services,- Wanda Villareal, and CARF Surveyor Marge Watson

Please feel free to direct inquiries to our website www.higoodwill.org for more information about the services

L2020 to Start Community Center Building Construction: Permitting Initiated

In 2014 La'i'Opua 2020 was awarded \$950K State GIA for the construction of the community center parking lot and road development.

L2020 award of \$950K fell short of the 2014 GIA grant application for \$3.4M to complete the civil and building construction of the new community center facility. However, L2020's recent 2016 \$8M New market Tax Credit Allocation (NMTC)- from the Chickasaw Nation and Wells Fargo Bank will provide over \$1.5M in hard capital to initiate the building construction.

L2020 is working with its NMTC partners for the release of funds via its agreement with its consultants Pacific Growth Associates. Also, L2020 will seek the release of an additional \$1.2M from DHHL following the approval of the State GIA Grants.

Pictured left to right, Goodfellow Brothers Engineer-Jim Foss and RM Towil Engineer- Jason Teteishi both working to re-evaluate the civil design to prepare the budget to maximize the utilization of the grant funding and prep the community center site for future construction.



Kamakana Villages at Keahuolu Begins....

Kamakana Villages at Keahuolu is a master-planned community developed in partnership between the State of Hawaii Housing Finance and Development Corporation and master-developer Forest City Hawaii Kona. In the capacity of affordable housing sub-developer to Forest City Hawaii Kona, Michaels Development Company will shortly begin construction on the first two affordable housing projects in the community – Kamakana Family Phase I and Kamakana Senior.

Kamakana Family Phase I

Kamakana Family has 85-units, with 4-units at 60% AMI, 60-units at 50% AMI and 20-units with Project Based Section 8, which allows qualified households to pay 30% of their income for rent.

There will be five residential buildings that are three-story walk-ups with 50 one-bedroom and 35 two-bedroom units. Additionally, there will be a single-story community center building to accommodate social service, leasing and management offices, along with a laundry facility, to serve as a central gathering area for residents to socialize.

Kamakana Senior

Kamakana Senior has 85-units, with 17-units at 60% AMI, 51-units at 50% AMI, 2-units at 30% AMI and 15-units with Project Based Section 8, which allows qualified seniors to pay 30% of their income for rent.

There will be five residential buildings, including elevator access and laundry on each floor, with 80 one-bedroom and 5 two-bedroom units. Additionally, there will be a single-story community center building to accommodate social service, leasing and management offices to serve as a central gathering area for residents to socialize

2015 Area Median Incomes and Rents

1 Bedroom:	2 Bedroom:
30% AMI, \$14,340-\$18,420, \$384	30% AMI, \$16,380-\$22,110, \$460
50% AMI, \$22,110-\$30,700, \$640	50% AMI, \$27,300-\$36,850, \$767
60% AMI, \$28,680-\$36,840, \$768	60% AMI, \$32,760-\$44,220, \$921

On May 10, 2016, La'i'Opua 2020 held a community meeting with the Michael's Group whose constructing and then managing the "affordable rental project." The purpose the Michael's Group and La'i'Opua 2020 community meeting was to provide beneficiaries options for affordable housing either through the Michael's affordable rental projects at Kamakana Villages or, through the DHHL affordable "rent to own" option planned for construction on Village 4, above Keanulehu Drive next to Village 3. The DHHL Village 4 affordable rent to own housing option was put out to bid in February 2016. L2020 Executive Director Bo Kahui expressed the need for housing options as DHHL housing plan and construction start is months, maybe several years away.

Schedule

Below, E.M. Rivera & Sons began mass grading in July 2016 and Unlimited Construction Services will begin vertical construction in September 2016. Substantial completion will be in October 2017, with final completion in December 2017. This project is located above Anekeohokalole Hwy south of Kealakehe High School on Manawalea Street.



Department of Interior Seeks Consultation on DHHL request to Amend HHLC

The Department of Interior is seeking comments on DHHL's request to Amend Section 204 of the HHCA.

DHHL want to amend the HHCA "....provided that in addition to dispositions made pursuant to chapter 171 HRS (required to be bid), the department may lease by direct negotiation and at fair market value, and for a term not to exceed five years, any improvement on Hawaiian Home Lands or a portion thereof that are owned or controlled by the department.". Homestead Leaders recognized that the request by DHHL to DOI further relinquishes and reduces our beneficiary rights.

According to the SCHHA and Homestead leaders across

the State, if approved by the DOI, the general public would have similar or same direct negotiations for lands and improvements of lands, thereby beneficiaries would lose its direct benefit separate and apart from the general public resulting in the reduction of beneficiary rights to these lands and improved properties.

Send Your Comments to:

Kaiini Kaloi, ESQ, Director U.S. Department of the Interior Office of Native Hawaiian Relations 1849 C Street, NW MS 3557 Washington, D.C. 20240

West Hawaii Community Health Center National Diabetes Prevention Program Have you ever been told by a health care professional that you:

-Are at risk for getting diabetes?
-Have borderline diabetes?
-Had gestational diabetes?

? -Had gestational diabetes? -Have Prediabetes?

You may be at high risk for type 2 diabetes, but there is something you can do about it.

West Hawaii
Community
Health Center

The Center for Disease Control and Prevention-led National Diabetes Prevention Program can help you make a change for life. This program helps you learn how to change your lifestyle to prevent type 2 diabetes. Groups meet for 16 weekly sessions and six monthly follow-up sessions with a trained Lifestyle Coach.

You can prevent or delay type 2 diabetes! Sign up today and make a change for life!

Find out how to enroll by contacting: West Hawai'i Community Health Center:

Claudia Hartz, Community Health Educator (808) 326-3889 Aileen Kunewa, Community Health Worker (808) 331-6475

Aloha Kakou.

The Villages of La'i'Opua Association Board and La'i'Opua 2020 wish to extend to the family, friends and members of the Association its sincere condolences for our community & membership loss,

Kalei Wills (Wayne & Debbie) Moses Regidor (Reba, wf.) <u>A Hui Hou</u>

NA LEO O LA'I'OPUA

L2020 Seeks DHHL to Budget \$2M for North Kona Water Development CIP

Water Development is a homestead "top priority".....

La'i'Opua 2020 and the Villages of La'i'Opua Association (VOLA) passed a resolution in early 2016 in support to the La'i'Opua 2020 Holualoa Water Resource Development project.

In fact, in 2014-15, An estimated two-thirds of the VOLA membership participated in the Hawaii Rural Water Service (HRWS)- demographic survey intended to support the "retro-fit of the Kealakehe sewer treatment center.

The HRWS demographic survey included other districts in West Hawaii including Keauhou and Holualoa. The survey results disqualified L2020 in seeking funding for the sewer retrofit. However, a targeted population demographic survey indicated the DHHL Homelands could receive funding subject to another survey.

Thus, over 2/3 the membership participated and qualified L2020 for USDA RUS Federal funding. Through-out this 1 1/2 year process, the results of the HRWS survey confirmed the Homelands demographics qualified La'i'Opua 2020 to receive a USDA RUS eligibility memo which qualifies L2020

for up to 45% of grant funds of the project cost for the water source development in North Kona.

In May 2016, L2020 provided a funding package of \$5.75 to DHHL Commission. More importantly, the land owner accepted the plan and sent a letter committing to the project. Finally, the estimated \$10.5 Holualoa Water Source Development project was accepted and supported by the County of Hawaii.

L2020 will be seeking the State Legislature to match funding for the North Kona water Source Development to provide water for the community facilities development, housing plan, community park, and L2020's commercial enterprise to assist with its long term sustainability plan.

Contact your Legislator following the general elections and seek their support to help fund this project. Mahalo

Inside this issue:

L2020	initiates Capital	10
	Campaign	

L2020 Seek Community Support for Center

Annual VOLA Meeting Re-scheduled

One Week Vacation Stay Give Away

VOLA Proxy

Alulike Serving Kupuna KCA Playground Pau!

> Kealakehe Korner Hawaiian Nation

VOLA Home Vandalize
Ofc. Vickery Meets Board
VOLA Notices

VOLA Annual Garage Sale 8 Sat & Sun Nov. 22nd, 23rd



VOLA Office Open
Mon., Tues., Thurs. Fri. - 9-12.
Call 355-8689

L2020 Office Open
Mon.-Fri. 8am—5pm

Call 327-1221

New VOLA Office Manager receives Habitat Home

Rene Samoa was recently hired to serve as the VOLA Board Manager. Also, Ms Samoa is among 10 families selected to take part in the largest Blitz Build in the State of Hawaii. Ms Samoa can rest easier by knowing her children will have a permanent home at the Villages of La'i'Opua during the next Habitat for West Hawaii Blitz Build in September 2017.

According to Bo Kahui, Habitat for West Hawaii Board and VOLA Board Director, the Habitat Blitz Build will involve building "10 homes in 10 days in September 2017. The Habitat Board has initiated the planning and recruitment of volunteers. In addition, Habitat for West Hawaii will be seeking material and monetary donations to help with the completion of the Blitz Build.

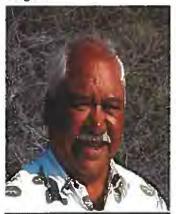
Other Habitat selectees include Kekoa Dehmer, Jennifer Brown and Amber Alveres-Torres. The remaining Habitat 6 candidates were approved by the Habitat Board and awaiting to select their lots. Pau



Rene with her children during lot selection at Habitat Office



Page 2



Bo Kahui, La'i'Opua 2020 **Executive Director**

"Seeking funding for the project gets more difficult each year as demand and competition rise for these limited resources "

Capital Campaign proposed for L2020 funding shortfall

L2020 Executive Direcconstruction of the 13,278 ing programs. sq.ft. planned community center next to the newly completed West Hawaii Kealakehe High School on total of \$5.4M. Keanulehu Drive.

construction for the new community center planned Community Health Center.

The planned 13,278 sq.ft. tor Bo Kahui continues to Community Center will house seek potential funding op- numerous social, educational, portunities to complete the and workforce/vocational train-

Kahui noted that the \$1.5M will only build a portion of the building and more capital/ cash Community Health Center is needed to complete the probelow Village, south of the ject which is estimated to cost a

At the recent L2020 Board L2020 consultant's Pa- of Directors meeting, Kahui cific Growth Associates proposed drafting a capital cam-(PGA) helped L2020 in se- paign strategy that would match curing \$1.5M dollars in New or secure the full funding of the Market Tax Credits for the community center building construction.

Accordingly, the capital next to the West Hawaii campaign effort will include phasing the project as funding

becomes available. Most important, putting the roof and concrete slab is our main objective in this capital campaign effort, noted Kahui.

"We would like to complete the facility's concrete slab, exterior walls, the roof and finish the L2020/ VOLA offices. Therefore, we would need an estimated \$2.5M to finish the L2020 offices and "vanilla shell" the building until additional capital is raised, noted Kahui,"

The L2020 capital campaign strategy is expected to be completed by end of September 2016, and deployed to seek the necessary funding to bring the community's vision to fruition.

La'i'Opua 2020 Seeks Community Support for **Community Center Building**

La'i'Opua 2020 has initiated a capital campaign to raise \$2M needed to complete the "building shell". L2020 Executive Director Bo Kahui's fund raising experience has shown that large donors often review how much the community has supported the project and in someway, direct or indirect, donated and supported the project.

Large private donors or foundations always check how stakeholders contribute to the community project whether in Kind, or in Cash. Donors use these values to measure the effectiveness of the organization or the community's support of the project.

Therefore, the Villages of La'i'Opua Association and La'i'Opua 2020 challenge every member of the VOLA Association to give of their time or donate cash to the project. L2020 will leverage your contribution to solicit large donors to support the community center build.

To Make Monetary Donations go to

laiopua.org

To Volunteer call 327-1221

La'i'Opua Community Complex Build Workforce Development & Business Incubation Center Kailua-Kona, Hawali, September 2016

Phase IB: Workforce Development and **Business Incubation Center**

Project Name: La'i'Opua Community Center Complex

Project Location: 74-5210Keanalehu Drive K-Kona, next to the newly constructed WHCHC medical center.

Project Estimated Costs: \$7,040,075

Project Funds Received: \$1,640,075 (Expended)

Committed NMTC Funds: \$1,500,000 Project Balance: \$3,900,000

\$2,000,000 Capital Campaign Goal:

Village of La'i'Opua Association Board & La'i'Opua 2020 challenge each lessee and association member to contribute to this important capital improvement project that will serve our community for generation to come. This facility will host social, educational, and cultural programs. This facility will host community events, and serve as a community hub for numerous programs and services. To learn more of this project go to the Community website lajopua.org



IMPORTANT MEMBER NOTICE !!!!

The VOLA Association last annual meeting was cancelled due to no quorum!

The Villages of La'i'Opua Association

Annual Membership Meeting 2

Who: Lessees & Ohana

When: Wednesday November 9, 2016

Where: Kaniohale Community Center

Time: 5:30 - Open House/ Food

6:00 - Annual Meeting

Plan to be there or send the Board your proxy.

For More Information Call 355-8689 VOLA Office 327-1221 L2020 Office

FREE ONE WEEK VACATION STAY

Just send in your proxy by Friday, November 4th or attend in person at the Annual Meeting on November 9, 2016 and your name will be entered in a drawing for a 1 week stay in 2017 at a

LUXURY RESORT IN KONA OR VEGAS. VALUED AT \$1,500

Dates subject to availability. Offer expires on December 31, 2017.

Not transferable. Airfare/ Ground transportation not included.

You may opt to mail, email or fax in your proxy form Please complete, sign/date the form

Mail: 75-169 Hualalai Rd. Kailua-Kona, Hl 96740

Email: shena@associahawaii.com

Fax: 808-326-2486

Deadline to turn in proxy is November 4, 2016.

ANNUAL MEETING: November 9, 2016 @ 5:30 PM
Food & Drinks will be provided
(A Proxy is provided for you on the next page)

VILLAGES OF LAIOPUA ASSOCIATION

PROXY

The unders	signed does hereby constitute and app	int (CHECK ONE):	
	The Board of Directors as a he meeting.	hole, to be voted on the basis of the preference of a majority of the directors present at	
	The Directors present at the percentage.	neeting and the vote to be shared with each Board member receiving an equal	
		nends against this choice as it could have an adverse effect on you as an owner and on ility to conduct business at the meeting.)	
	The Individual whose name	printed on this line.	
proxy at to 74-5100 He election the above	the ANNUAL MEETING of Villag IALEOLONO ST, for the transaction of Directors, that the undersigned of given, and ratifying and confirming cited meeting and adjournments then	tion, to act in the undersigned's name, place, and stead, and to vote as the undersigned is of La'i'Opua Association to be held Wednesday, November 9, 2016 at 5:00pm at of agenda business that may come before the meeting, including but not limited to ould be entitled to vote if then personally present, hereby revoking any proxy or proxicall that said attorney or agent may do by virtue thereof. This proxy will be valid only for may be removed prior to its exercise. If this proxy is assigned to someone other that tend the Annual Meeting, this proxy shall only be used for the purpose of establishing	at to es or an
	oxy to be valid:		
A. The p	roxy giver must provide the date that he name of the proxy holder if other th	he proxy is signed, his or her printed name, signature, apartment \lot number(s), address an the Board of Directors, and	i.
B. This 4:30	proxy must be received by the Asso p.m. on Friday, November 4 2016.	iation's Managing Agent or Secretary no later than OU MAY FAX YOUR PROXY TO: (808) 326-2486	
Please sign officers ar	n your name as it appears in the Assoc e to add their titles and, if not already	iation's records. Executors, administrators, trustees, guardians, conservators and corpora done, submit a copy of their appointment.	te
Unit/Lot /			
PRINTED	Name of Owner	PRINTED Name of Owner	
X_ SIGNATU	JRE of Owner:	X SIGNATURE of Owner:	
DATE SIG	GNED:(required by law)	DATE SIGNED: (required by law)	

Internal Use Only Route to Shena Couture Alulike Inc. continues to serve Kupuna

The Ke Ola Pono No Na Kupuna Program (Good Health and Living for the Elderly) is a program of ALU LIKE, Inc. Our mission as ALU LIKE, Inc. is to kokua native Hawaiians who are committed to achieving their potential for themselves, their families and communities. Our motto is "E alu like mai kakou, e na oiwi o Hawaii, Let Us Work Together, Native of Hawaii."

The mission of the **Kumu Kahi Department**, in which the ke Ola Pono No Na Kupuna falls under, is to advocate for and support Native Hawaiian elderly in enriching and enhancing their lives by preserving and restoring their health and well-being, sense of dignity, self-respect and cultural identity.

Our program provides nutrition and supportive services (recreation, education, promotion of well-being) to independent Native Hawaiian Kupuna 60 years of age or older on the islands of Hawaii, Kauai, Maui, Molokai and Oahu. In West Hawaii we serve Kupuna from the Waimea, Waikoloa and Kona areas at the Villages of Laiopua Commu-



nity Center Kaniohale on the second and forth Monday's of each month. We provide a variety of activities for our Kupuna to participate in and enjoy. Our program hours at Kaniohale are from 10:00 am to 1:00 pm, lunch is served at 12:00 pm. We also provide outreach, information and assistance services, health monitoring, health promotion and education, nutritional education and exercise, limited transportation services to and from the site and shopping, culturally related activities including hula, mele, Hawaiian arts and crafts, and Hawaiian history, and intergenerational activities.

Eligibility & Requirements – Available to independent individuals of Hawaiian ancestry 60 years or older and their spouses. A birth certificate is required for proof of age and ethnicity.

If you are interested in becoming a part our program, please call the Alu Like Office -Hilo at 961-2625 and ask for Rayce Bento or Haunani Medeiros.

Kailapa Completes Playground

After many years of planning, raising funds and praying, Kailapa Homestead Association finally has it's playground. At the break of dawn on August 27, community volunteers lead by Keala Drummondo began to arrive on site. The tents to protect the participants from the heat of the day were set up, water, and tables for refreshments and other tables were lined with all of the small parts, tools, bolts, and instructions sheets ready to go.

It was a day we have long anticipated and the excitement was in the air. Mark Coronesi, the vendor for PlayWorld and Lance Lasconia the certified builder from Faith Building Company arrived the day before to prepare for the

buildout. On Friday the 26th, the volunteers started work on the day before the build to unload the container filled with the play-ground equipment, sort the pieces and help Mark and Lance with pre-assembling as much of the parts as possible to get ready for the big day.



The big day arrives and 53 cadets from the Hawaii National Guard Youth Challenge Academy (YCA)and 3 cadres, transported by a bus provided by Robert's Hawaii Bus Company, arrived on site. After a brief overview they all began their assigned work. When they had completed their assigned roles, they jumped in the pulled all the weeds, trimmed the brush and clean up the area of all debris.

The YMCA is a great program and Kailapa is proud to invest in the next generation of leaders by providing them opportunities to work alongside communities. Kailapa is so blessed to have many talented and skilled workers that showed up for a week long pau hana volunteer work evenings to prepare the site for the playground. They prepped, formed and built the foundation and then came back to help install the playground equipment. We had folks from Hilo, Ahualoa to Kohala Estates. BUT, it would not have been possible without the funders who saw our communities needs and vision. Mayor Billy Kenoi was the first to step up and promise Kailapa a playground. With his staff Wally Lau, Joe Kealoha, Bobby Command and KenVanBergen they made it happen. The funders included the Kailua-Kona Walmart, The Hawaii Community Foundation through the HAPA grant, matched by the Kailapa T-shirt fundraiser, The KaBOOM/Snapple play grant and Council-Woman Margaret Wille. Mahalo nui !!!!

Kailapa's greatest assets are it's the residents who never gave up the dream and supported the project through the years. A special mahalo to all of the community members who came out to do the build, provide the food and continue to help make Kailapa a better place for our keiki. Pau—Diane Kanealii

News From Kealakehe High School:

- La'i'Opua 2020 continues to partner with Kealakehe High School in delivering Children's Defense Fund programs. Programs will include Haleo-Hawaiian Language, Robotics & STEM program, Aquaponics Training, Student C.N.A program, ACT & SAT prep courses and more....
- Native Hawaiian Senior students may apply for college tuition scholarships with La'i'Opua 2020 and Kealakehe HS. Contact VP Tammy Furrer, 808-960-8036.

Do we want a Native Hawaiian government to government relationship with the U.S? By, Lei Kihoi, Esq

The Department of Interior (DOI) created a "pathway" via Part 50 Rule (FR50) setting procedures for re-establishing a formal government to government relationship between a Native Hawaiian Nation and the U.S. These rules, promulgated after extensive hearings, resulted in the majority of Hawaiians (via in-person/written testimony) expressing widespread support for a government to government relationship with the U.S. In order for Hawaiians to be recognized as a Nation FR50 requires that Native Hawaiians have an "intact" Nation which includes (1) Certified Roll of Native Hawaiians; (2) Constitution. We have a Certified Roll of 120,000 Native Hawaiians via the Kanaiolowalu Roll.

A Constitution drafted at the February 2016 Aha is pending 2017 ratification.

Once we have our own Nation we need a minimum of 30,000 Native Hawaiian to vote for recognition by the Federal Government under FR50. Of this 30,000, 30% or 9,000 of this 30,000 must be more than 50% Hawaiian. So assuming we become recognized by the United States, what is the impact on Native Hawaiians? Most importantly, Hawaiians can then remove themselves from the auspices of the 14th Amendment, which historically, has resulted in race-based attacks on its institutions (i.e. Kamehameha Schools, OHA), assets, ceded lands, etc. FR50 moves Hawaiians from a race to a political classification resulting in Hawaiians negotiating terms (land, education, etc.) as a Nation of Hawaiians, rather than a Race of Hawaiians.

Similarly, being exempt from the 1st Amendment, Hawaiians can freely exercise their "land based/elements" religious practices, not recognized by the U.S. Constitution. This is especially relevant in lieu of our Maunakea controversy. Hawaiians will control resources like education, housing, income. Commanding their life processes generates happiness, self-esteem — building blocks for positive self-identity creating an affirmative ripple effect on political/economic/social institutions of Hawaii and the World.

One of our primary resources is the land and assets of OHA OHA's current strategic plan includes transfer of its land/assets to the Native Hawaiian government. Additionally, HRS 6K-9 states, "the State shall transfer ... the island [of Kahoolawe] and its waters to\ the sovereign native Hawaiian entity upon its recognition by the U.S. and the State of Hawaii." This is a start of the Native Hawaiian land base that is reasonably expected to grow with regards to federally controlled lands that were ceded to the Federal Government, like Sand Island, Barbers Point, land where Aloha Stadium is situated—these lands are to be returned to our Hawaiian Nation once the U.S/State ceases to use these lands. I see this as a valuable resource for our Native Hawaiians. So whether you choose to be a Hawaiian Nation and further, whether you as a Nation choose to be recognized by the U.S. The Choice is Yours.

Lei Kihoi resides in Kailua-Kona. She is a former appeals, Constitutional & legislative attorney, rancher, and Commissioner-Native Hawaiian Roll Commission, Kanaiolowalu.

Vacant Home Vandalized

The Villages of La'i'Opua Association Board received a report from a member lessee observing several individuals leaving causally out from the vacant home on Nuhi Place. This home has been vacant for over 6 years,

Hawaiian Affairs Committee Chair Bo Kahui reported the vandalism to the Department of Hawaiian Homes Commission at the recent HHL Commission meeting held on October 17, 2016 at the Keaukaha DHHL Homestead Conference room in Hilo.

Chairwomen Masagatani requested more information. VOLA Director Kahui forwarded the information. At the recent HHL Commission meeting, Oct 17th, Kahui requested that DHHL to investigate why its taking over six years to fill this vacant home. "Poho ka Hale if it takes over six years to occupy this home with a lessee. "Pau



Hawaii Community Policing Officer Kale Vickery meet the Board



Hawaii County Community Policing Officer William "Kale" Vickery attended the recent VOLA Board meeting Oct. 12th to discuss his role as a community policing officer serving our community and surrounding neighborhoods in the Kealakehe District. The VOLA Board noted that Officer Vickery will need time to acquaint himself with our community and rules. But more important, work with the community to assist with understanding certain statutes and County Ordinances. The VOLA Board and Officer Vickery agreed that education is the key to our community safety. Pictured L to R. Pres. Dora Aio, Dir. Bo Kahui, Officer Kale Vickery, Dir. Kar-

Villages of La'i'Opua Master Association-Re-Notices

Liens Placed on Lessees

La'i'Opua Board Treasurer Kapua Baker's financial report was reviewed by the Board. The Board was concerned of the high amount of dues in arrears since the last report in May 2016 to DHHL Commission

The Board had instituted processing notices to all lessees who are delinquent in their dues over 6 months or have a delinquency exceeding \$500.

The VOLA Board adopted the Aloha Collect Policy and Procedures for seeking late and delinquent dues. Please be advised that additional legal fees and cost will accrue if you don't pay your dues

At the recent HHL Commission meeting in Keaukaha Oct 17th, the HHL Commission acknowledged this problem and will send letters to delinquent members.

The VOLA Board ask for your cooperation. For assistance contact the office at 355-8689 to process your payments. *Mahalo*

Illegal & Abandon Vehicles

VOLA Board would like to inform the membership of illegal and abandoned vehicles.

The Association rules require all vehicles have a proper vehicle registration certificate and safety check registration. Your vehicle shall be in compliance with the County vehicle registration ordinance for your vehicle to be valid and operational with in the Villages of La'i'Opua.

The Board requests your cooperation to properly register your vehicles. In addition, if your vehicle is inoperable, we seek your support to dispose of your vehicle to rid the community of any abandon vehicles.

The Association Board will begin a process to establish a procedure to effectively address abandon vehicles, un-permitted vehicles, illegal parking, illegal vehicles as provided in the homeowner's association Declaration, Covenants Conditions and Restrictions.

In addition, parking on sidewalks are illegal and unsafe for our Kupuna and Keikis. The Board takes this seriously and will take action for compliance. The Villages of La'i'Opua Association Board thanks you for your cooperation and would like to extend its assistance to all members.

For assistance call the office at 355-8689

DCCR Rules & Violations

The Villages of La'i'Opua Association Board encourages all lessees to review your new Declarations, Covenants, Conditions, and Restrictions (DCCR) for our Village Association. A copy of the DCCRs can be obtained at the VOLA office or call the office to receive a copy by email.

The VOLA Board DCCRs keep our community safe and to maintain the *esthetic & monetary* value of our leasehold properties.

While the VOLA Association Board is responsible for the management of the association, each homestead member including their Ohana, extended Ohana and friends must take responsibility for your Kuleana and inspire your neighbors to make our community a place to be proud of.

The VOLA Board will make changes to its enforcement and procedural protocols to address DCCR violations, will be working with the Management Company – Associa to improve compliance and enforcement. If you have any questions, call the VOLA office 355-8689 Mahalo

November 2016

The Voice of Lair Opua

"NA LEO O LAIr OPUA"

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Return Service Requested

PRESORT STANDARD
U.S. POSTAGE PAID
KAILUA-KONA. HI
Permit no 235

Villages of La'i'Opua Association 74-5100 Halcolono Street, Kailua Kona, HI 96740





Villages of La'i'Opua Association



Community Garage Sale
Saturday & Sunday
November 19th & 20th



8:00AM to 3:00PM

VOLA Community Garage & Yard Sale is an opportunity for all association members to sell their crafts, wares, unwanted appliance computers, tools, building materials, clothes, etc.....

Please post your signs directing traffic to your thoroughfare or street.

As a reminder, please collect your signs after the garage event.

Mahalo & Good luck with your sales!!!