

House District 13

Senate District 7

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Ka 'Ohana o Kalaupapa

Db: N/A

Street Address: 155 McKinley Street, Kalaupapa, HI 96742

Mailing Address: P.O. Box 1111, Kalaupapa, HI 96742

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name VALERIE MONSON

Title Executive Director

Phone # 808-573-2746

Fax # 808-573-2746

E-mail vmonson@kalaupapaohana.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

THE KALAUPAPA LEGACY PROJECT

4. FEDERAL TAX ID # _____

5. STATE TAX ID # _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 157,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 157,000

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ 138,520

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Redacted Signature]

AUTHORIZED SIGNATURE

VALERIE MONSON, EXECUTIVE DIRECTOR

NAME & TITLE

01/18/2017

DATE SIGNED



RECEIVED

1/19/17 na

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ka 'Ohana o Kalaupapa
(Typed Name of Individual or Organization)



(Signature)

(Date)

Valerie Monson

(Typed Name)

Executive Director

(Title)

I. Background and Summary

1. A brief description of the applicant's background:

Ka 'Ohana O Kalaupapa, a 501-c-3 organization, was established in 2003 with the motto of "E Ho'ohanohano a E Ho'omau... To Honor and To Perpetuate." The 'Ohana was the vision of Kalaupapa leader Bernard Punikai'a and embraced by residents to advocate for the community, help descendants to learn about their Kalaupapa ancestors, develop educational programs and work in collaboration to preserve this important history.

From 1866-1969, approximately 8,000 people – 90 percent of them Native Hawaiians – were taken from their families and relocated to the Mokolua peninsula, commonly known as Kalaupapa, because of government policies regarding leprosy (now called Hansen's disease). For most of that time, these individuals – many of whom went on to live remarkable lives and became leaders at Kalaupapa -- have been left out of their own history, their names forgotten and their accomplishments ignored.

Ka 'Ohana O Kalaupapa is bringing the people of Kalaupapa back into the history that they helped to create and presenting a more accurate portrayal of their lives with schools and the public.

The 'Ohana is made up of Kalaupapa residents, family members, descendants and longtime friends of the community. Since organizing, the President of the 'Ohana has been a Kalaupapa resident and the 'Ohana Board of Directors is mostly composed of Kalaupapa residents and family members, the majority of whom are Native Hawaiians.

The 'Ohana has created an array of programs and projects to serve our mission:

- *Developed "The Restoration of Family Ties" which has helped nearly 700 families reconnect to their Kalaupapa ancestors and enabled nearly 300 descendants, teachers and students to visit Kalaupapa;

- *Started a Schools Outreach program that has visited more than 35 schools from elementary level to UH-Manoa;

- *Produced two award-winning traveling exhibits about the history and people of Kalaupapa that have visited every island;

- *Published a book, "Adjourned With a Prayer: The Minutes of Siloama and Kanaana Hou Church, 1866-1928," to show a more accurate history of Kalaupapa as written by the people themselves;

- *Produced an award-winning DVD, "The Pride of a Nation," that is being shown to visitors at the Molokai Museum & Cultural Center with plans to show it to visitors to Kalaupapa National Historical Park;

The biggest project of the ‘Ohana is to establish The Kalaupapa Memorial which will list the names of everyone taken from their families and isolated there. Of the estimated 8,000 people sent to Kalaupapa, fewer than 1,000 have identifiable tombstones. The Memorial will ensure that everyone’s name is forever remembered, paying tribute to the people of Kalaupapa while providing a place of pride and healing for the thousands of descendants who live in Hawaii and beyond.

The ‘Ohana submitted a bill known as The Kalaupapa Memorial Act to Congress that was signed into law in 2009 by President Barack Obama, authorizing Ka ‘Ohana O Kalaupapa to establish the Memorial.

Since then, a location for the Memorial – the preference of Kalaupapa residents -- has been determined. A 65-year lease for the land has been granted to the ‘Ohana by the State Board of Land and Natural Resources, a Conceptual Design has been created, environmental studies are nearing completion and plans for Phase II of Planning and Design for the Memorial are underway that will result in the final design.

In addition to producing the final design of the Memorial, the ‘Ohana is now developing ways to move into the future, increase our sustainability and make the information we have gathered over the years that is related to the Memorial more accessible to the public.

2. The goals and objections related to the request:

“The Kalaupapa Legacy Project” will take the ‘Ohana into the future with full-time leadership and a Strategic Plan for the next five years that will produce a final design for the Kalaupapa Memorial and provide the public with more hands-on opportunities to learn about the lives of the people of Kalaupapa whose names will be listed on The Memorial.

The Kalaupapa Memorial will become one of the most visited landmarks at Kalaupapa. Located in the original settlement of Kalawao, across from St. Philomena Church (“Saint Damien’s Church) and near Siloama Church, the Memorial is already attracting attention. Family members visit an ahu that marks the center of the Memorial and tourists are told about the significance of the Memorial.

By transitioning from a part-time Executive Director to a full-time Executive Director with a Board-approved plan for the future, the ‘Ohana will be equipped to oversee the Memorial and assist families seeking information about their ancestors whose names are engraved on it.

Phase I of Planning and Design for the Memorial, made possible by a \$100,000 grant from Maui County, culminated with a Conceptual Design (**attached for your perusal**) which has been enthusiastically supported by Kalaupapa residents and others. Phase II will include architectural renderings, engineering studies, cost specifications and installation technology.

By creating a searchable database from the massive amounts of information gathered by the 'Ohana from public resources, producing a book with all the names to be listed on the Memorial and redesigning the website as a constantly updated clearinghouse, the Legacy Project will not only disseminate more information to the public, but increase awareness of Kalaupapa and The Memorial.

3. The public purpose and need to be served:

The Kalaupapa Memorial will help return to history the thousands of people sent to Kalaupapa because they were thought to have had leprosy. The Memorial will also help the descendants – most of them Native Hawaiians -- learn a history of Kalaupapa not often presented in the schools and enable them to find pride in ancestors they might not have known about.

The Kalaupapa Legacy Project will support the Memorial by providing the public with a deeper look into the lives of the people of Kalaupapa on different levels. The Memorial itself will become a destination, especially for family members in search of their roots. The Legacy Database, similar to Ancestry.com but limited to information about Kalaupapa, will enable family members to find for themselves information on their ancestors. The Memorial Legacy Book will be available for sale in bookstores and online, including at The Kalaupapa Bookstore so visitors to Kalaupapa have something substantial to take home.

The redesigned website will be a repository of the many materials produced by the 'Ohana over the years, ideal for teachers and students as well as anyone with an interest in the history of Kalaupapa.

The leadership transition will ensure that the Memorial will be interpreted by family members who have been trained in the history of Kalaupapa. With family members serving as docents at the Memorial, the stories will resonate with visiting descendants as well as tourists.

4. Describe the target population to be served

Because 90 percent of those sent to Kalaupapa were Native Hawaiians, the impacts of the Kalaupapa Legacy Project stretch across Hawai'i and beyond to the Continent of the United States and the rest of the world. In addition, Kalaupapa has received global attention because of the legacies of Saint Damien and Saint Marianne.

5. Describe the geographic challenge

Kalaupapa is Hawai'i's most isolated community, accessible only by small planes or a cliff trail. In addition, visitors can only enter Kalaupapa with special permission.

Ka 'Ohana O Kalaupapa, with the support of the Kalaupapa community and working with the Department of Health, assists with making arrangements that enables families, teachers and students to visit Kalaupapa.

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities

The Kalaupapa Legacy Project is composed of products that will be of timeless value to family members, schools and the general public while providing for a leadership transition to take the 'Ohana into its next chapter:

Leadership Transition – A full-time Executive Director will be hired to replace the part-time Executive Director who will stay on in an advisory capacity to ensure for a smooth transition. The 'Ohana Board of Directors will bring on a Consultant to develop a Strategic Plan that will provide a blueprint for the organization for the next five years.

Final Design of the Memorial – The funding from the Kalaupapa Legacy Project will be added to \$100,000 already secured for Phase II of Planning and Design of the Memorial along with an estimated \$100,000 in pro-bono professional services from architects, landscape architects and cultural specialists who make up the Memorial Design Team which produced the Conceptual Design for the Memorial.

Legacy Database of Names – Over the past 10 years, the 'Ohana has compiled digitized lists of information on more than 7,100 of the people of Kalaupapa obtained from public resources found in Hawai'i and other locations. The 'Ohana has transcribed the Kalaupapa Admissions Register, Marriage Records, Birth Records, Death Records, church minutes, US Census Records, the Kalaupapa Cemetery Directory and about 1,000 photographs. Currently, family members contact the 'Ohana Executive Director who searches these records for information about their ancestors and provides them with a detailed summary.

By assembling this information into a searchable database accessible by a passcode available through memberships, family members will be able to search for this information on their own – and perhaps happen on names of ancestors they did not know had been sent to Kalaupapa.

The Legacy Memorial Book – For many people who visit The Kalaupapa Memorial, the Legacy book will become a must-have resource to take home and, for those unable to visit Kalaupapa, the book will become a real connection to the Kalaupapa Memorial.

The book will list all the names that will be listed on the Memorial along with photographs, quotations from residents and family members and stories about the significance of the Memorial.

The Legacy Website – The website will become a go-to source for teachers, students and anyone with an interest in the history of Kalaupapa as well as the activities of Ka 'Ohana O Kalaupapa.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service

<u>Activity/Outcome</u>	<u>Completed</u>
Web Design Consultant Hired	Quarter 1
Fund Development Consultant Hired	Quarter 1
Database of 8,000 Names Completed	Quarter 2
Legacy website re-design	Quarter 3
Strategic Plan Developed	Quarter 3
Executive Director hired	Quarter 3
Final Design of Kalaupapa Memorial	Quarter 4
Legacy Memorial Book – Final Draft	Quarter 4

3. Describe assurance

the quality and

evaluation plans for the request. Specify how the applicant plans to monitor, evaluate and improve their results and

The Final Design of the Memorial will be approved by Kalaupapa residents and shared with others who play a key role at Kalaupapa, including the National Park Service and the Department of Land and Natural Resources. Any possible cultural impacts will be addressed in the ongoing Section 106 consultation process as previously agreed to by the ‘Ohana, NPS and the State Historic Preservation Division. The Design process is being overseen by a nationally renowned architect who has helped develop some of the nation’s most important Memorials.

The Legacy Database will be available online, possibly offered by a one-time fee or free as a part of an ‘Ohana annual membership. The database will be accessible by a passcode. Feedback from users will be sought to improve the database and offer more ways for families to reach out to one another.

The Legacy Book – Key Kalaupapa residents and family members will review the final draft of the Legacy Book. The Kalaupapa historian will be involved in preparing the book to ensure factual accuracy.

The Legacy Website – The website will have contact information so comments on improving the site can be sent to the ‘Ohana and accessed by the Executive Director for possible changes or additions. The number of hits will show the effectiveness of the site.

Executive Director – The Executive Director will be assisted temporarily by the current part-time Executive Director working as a Senior Advisor and overseen by the ‘Ohana Board of Directors. The Senior Advisor will provide comments to the Executive Director who will undergo an annual review by the ‘Ohana Board.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program’s achievement or

accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The project will be deemed successful if the following measures of effectiveness are achieved throughout the project timeline.

<u>Measures of effectiveness</u>	<u>Deadline</u>
Web and Fund development consultants provide quotes and plans for completion	October 30, 2017
At least 6,500 names are verified and ready to be included in the online data base	November 15, 2017
Website is re-designed and ready to access	March 30, 2018
Strategic Planning Retreat held	March 1, 2018
Draft of Legacy Memorial Book ready for publishing	June 15, 2018
Final Memorial Design Completed	June 30, 2018

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclose budget forms as applicable, to detail the cost of the request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018.

Quarter 1 – 30,000
 Quarter 2 – 40,000
 Quarter 3 – 40,000
 Quarter 4 – 40,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018.

Ford Foundation;

Corporate donors – The 'Ohana is actively soliciting corporate donors with a goal of receiving \$5Kk from 20 donors for the next phase of the memorial.

Kalaupapa Family Challenge – Fundraising event proposed by a Kalaupapa descendant County of Honolulu, County of Maui, County of Kaua`i, County of Hawai`i Island

Crowd Funding

Kalaupapa Concert

Support from Belgium (home of Saint Damien)

4. N/A

5. The applicant shall provide a listing of all federal, state and county government contracts and grants it has been and will be receiving for program funding

The 'Ohana received a one-time grant of \$100,000 from Maui County that terminated in 2016.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.

The current unrestricted assets as of December 31, 2016 is \$79,946.00.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Valerie Monson has been serving as Executive Director for Ka 'Ohana O Kalaupapa since 2008. Monson is former award-winning reporter at *The Maui News* who has been interviewing and writing about the people of Kalaupapa for more than 25 years. She is a founding member of Ka 'Ohana O Kalaupapa and has served as 'Ohana Executive Director since 2008, managing the programs, preparing publicity materials and supporting the Memorial Committee. Valerie will continue as Executive Director and lead the search for a new Executive Director for the 'Ohana. Once the ED has been hired, Valerie will step down and serve as a Senior Advisor to make sure of a smooth transition

Don Stastny, a nationally renowned architect, will coordinate the process for Phase II of Planning and Design of the Kalaupapa Memorial that will result in a Final Design. Stastny has coordinated the design process for other Memorials in the United States, including the Flight 93 and Oklahoma City Memorials. He has been providing advice to the 'Ohana for nearly six years and coordinated the Phase I design process for the Kalaupapa Memorial.

Tessa Munekiyo Ng, of the highly respected planning firm of Munekiyo & Hiraga, Inc., has overseen the Chapter 343 process, the environmental assessment required by the State of Hawaii so that the 'Ohana may be awarded a 65-year lease from the Department of Land and Natural Resources (DLNR) that was unanimously supported by the Land Board.

Jason Umemoto, a landscape architect for more than 20 years who co-owns his firm, will advise on the design of the area leading to the Memorial. Umemoto is also the great-nephew of the late Ed Kato, who was born in Kipahulu, sent to Kalaupapa in 1938 and was named Maui County's Outstanding Older American of the Year in 1996.

Hitoshi Hida, retired architect of Group 70 International, will continue to serve as consultant on the design process of the Memorial. Hida came up with the idea of two interlocking circles for the Conceptual Design of the Memorial.

Anwei Skinsnes Law, an award-winning author and historian who has been studying the history of Kalaupapa for more than 40 years, will continue to compile and research the names for listing on the Memorial as she has been doing since 2007. The ‘Ohana currently has more than 7,100 names in our database.

Tamara Lester, an award-winning graphics artist with more than 25 years of experience who owns her own company on Maui, will redesign the website that she originated in 2008 and has continually updated since.

Tom Pierce, a noted land use attorney who also specializes in nonprofit organizations, will provide legal advice.

Carbonero CPAs and Management Group of Maui will handle bookkeeping.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Through an Executive Order issued by the Director of the Department of Health, Ka ‘Ohana O Kalaupapa was assigned a house at Kalaupapa to serve as an office and, in the future, as a home base for the caretaker of the Kalaupapa Memorial. The Executive Order also gave the ‘Ohana special permission to drive to Kalawao for ‘Ohana business without a resident escort, as is required by all other visitors.

The ‘Ohana has its own 11-passenger van, completely refurbished in 2014, donated by a supporter. The van is used to transport family members and Memorial consultants around Kalaupapa.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Executive Director – This person must exhibit leadership qualities, be able to carry out administrative functions of a nonprofit organization, continue the current programs of Ka ‘Ohana O Kalaupapa and develop new ones. The Executive Director should establish a

trusting relationship with the residents of Kalaupapa and work to maintain partnerships with the Department of Health, National Park Service and other entities that have a role at Kalaupapa. It would be of benefit if this person was a descendant of Kalaupapa.

Senior Advisor – This position will be handled by the current ‘Ohana Executive Director to provide advice and background to the new Executive Director, ensuring a smooth transition into the future.

Fundraising Strategist – This consultant must be equipped to develop a Capital Campaign strategy for the major fundraising for the Kalaupapa Memorial.

The ‘Ohana Board of Directors will provide strategic direction and support in developing policies and procedures as the ‘Ohana evolves into its next phase of non-profit development, providing guidance and support to the Executive Director.

The ‘Ohana Executive Director and Historian, who have extensive experience in planning workshops about Kalaupapa, are in the process of developing a docent training program that will lead interested participants in a retreat that focuses on the history of Kalaupapa and the lives of the people with input from various experts. The goal is to have docents be involved with family visits to Kalaupapa and to begin providing leadership in other ways to relieve duties of the Executive Director.

B. Organization Chart – attached

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors or employees of the organization by position.

The organization has no employees. The ‘Ohana Executive Director, who is also Secretary for the Board of Directors, was paid \$36,000 for 2016 as an Independent Contractor. No benefits were included.

The proposed GIA would allow the ‘Ohana to hire staff which is necessary for the non-profit organization to transition into its next phase of its life cycle. The Memorial project will require the organization to transition from being a volunteer board to a fully functioning non-profit organization with paid staff to support the programs being planned in conjunction with the development of the Memorial.



"The former Old Baldwin Home site is ideal. . . HCUCC is committed to assisting Ka 'Ohana O Kalaupapa in its efforts to see the Memorial through to its completion."

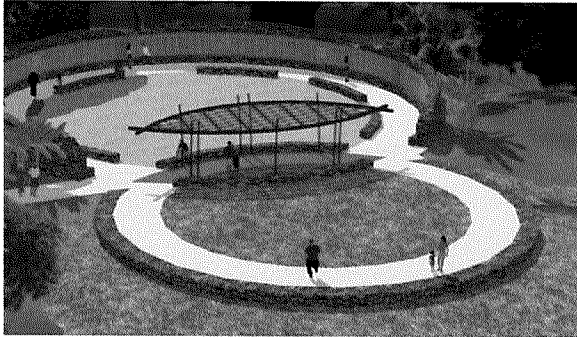
—The Reverend Charles Buck,
Conference Minister, Hawaii
Conference, United Church of Christ.
Photo: Wayne Levin



"The area of Kalawao is a sacred place. . . The Memorial would serve as kind of a communal 'headstone' so that all buried on the Peninsula, whether in marked or unmarked graves, could be remembered."

—The Most Reverend Larry Silva,
Bishop of the Catholic Diocese of Honolulu, whose 'ohana lies buried at Kalaupapa.
Photo: Wayne Levin

The Kalaupapa Memorial



The Kalaupapa Memorial will list and preserve the names of all the estimated 8,000 people who were taken from their families and sent to Kalaupapa. It will return the people to the history they helped create while providing families and visitors with a place to find healing and pride. Today fewer than 1,000 graves remain that can be identified. The Kalaupapa Memorial will be a living memorial as new generations learn of the sacrifices and strengths of their ancestors.

The 'Ohana is in the midst of a campaign to bring together family members, friends and others who want to support the Kalaupapa community, help descendants learn about their Kalaupapa roots and build The Kalaupapa Memorial. Become part of the 'Ohana today. Mahalo in advance.

Please send your donations to:

Ka 'Ohana O Kalaupapa
PO Box 1111

Kalaupapa, Hawai'i 96742

Or you may donate using PayPal by visiting our 'Ohana website

www.kalaupapaohana.org

Ka 'Ohana O Kalaupapa

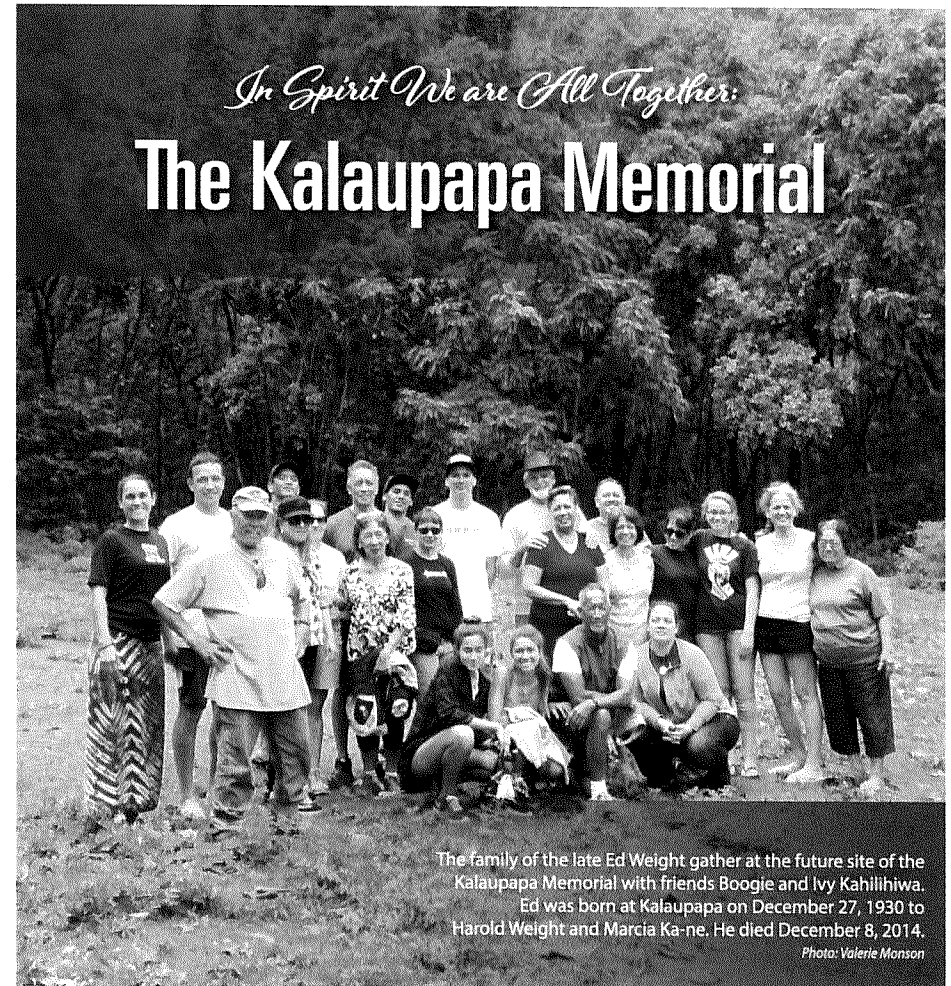
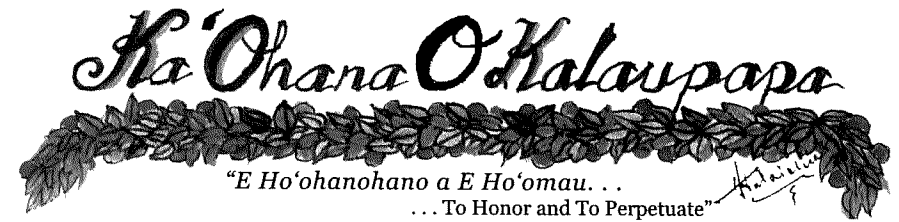
*"E Ho'ohanohano a E Ho'omau. . .
. . . To Honor and To Perpetuate"*

P.O. Box 1111

Kalaupapa HI 96742

Email: info@kalaupapaohana.org

www.kalaupapaohana.org



In Spirit We are All Together:
The Kalaupapa Memorial

The family of the late Ed Weight gather at the future site of the Kalaupapa Memorial with friends Boogie and Ivy Kahilihiwa. Ed was born at Kalaupapa on December 27, 1930 to Harold Weight and Marcia Ka-ne. He died December 8, 2014.

Photo: Valerie Monson

POHO * DIRECTION * UNDERSTANDING * COMMUNICATION * CHERISH * EFFORT * LOVE * UNITY * REMEMBER

LOKAHI * JUSTICE * EDUCATE * DIGNITY * HOPE FOR THE BEST * MALAMA * CULTURAL HERITAGE * PROMOTE

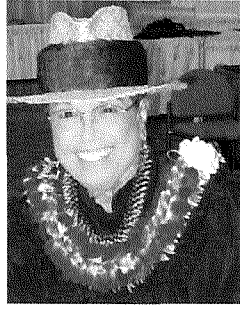
CONSERVATION * HO'OPONOPO * COMMITMENT * AWARENESS

PERPETUATE * DEDICATION * ENVIRONMENT * LIVING MONUMENT

"I want to see a monument honoring the people of Kalaupapa before I die.

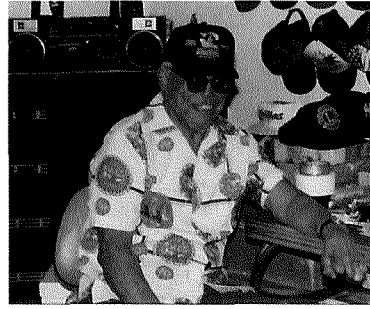
I want to see all the names. These people are my friends—even though many of them died before I came here and I didn't know them personally, in spirit we are all together. I know their hearts and souls."

— **Olivia Breitha**, author, sent to Kalaupapa in 1937. Mrs. Breitha died in 2006 on the day that these very words were read into the Congressional record in Washington D.C.
Photo: Valerie Manson



"Everybody's name... I want to see their names on the Memorial. ... I want my children and grandchildren and great-grandchildren to know that we were here."

— **Kuulei Bell** postmistress, first President of Ka 'Ohana O Kalaupapa, sent to Kalaupapa in 1956.
Photo: DeGray Vanderbilt



"It is good for people to remember who were here before us. It is just like those who went to war and died, there are monuments with their names on it. My mother was also sent to Kalaupapa."

— **Peter Keola Jr.**, tour driver and musician, sent to Kalaupapa in 1940.
Photo: Valerie Manson

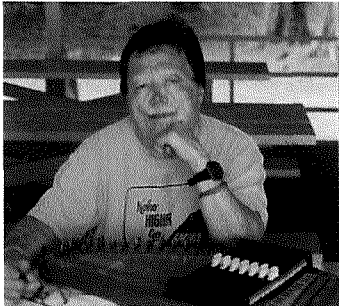


"I think we deserve to be remembered. We are part of this world. We didn't want to be sent here. It was for the safety of other people that we were put away. Greater love hath no man than to give up his life for a friend. That's what we did."

— **Cathrine Puahala**, sent to Kalaupapa in 1942, a few years after being taken away from her family at age 9.
Photo: Valerie Manson

Our Words of Foundation

When Ka 'Ohana O Kalaupapa organized in 2003, participants were asked to express, in a single word or phrase, what they hoped the 'Ohana would represent. That list of words, located around the border of these pages, continues to guide all of our activities and programs.



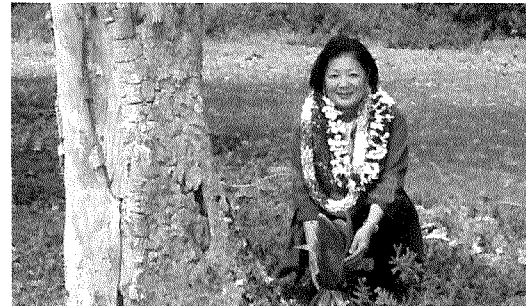
"You have to hear the voices to feel the people. You have to know their names. If you don't say the names, it's like something has been lost."

— **Bernard K. Punikai 'a**, songwriter, musician and human rights activist, sent to Kalaupapa in 1942.
Photo: Valerie Manson



"When you see all the names on the Memorial, it will be like everyone from Kalawao and Kalaupapa is standing right in front of you. It will bring tears to my eyes."

— **Clarence "Boogie" Kahilihiwa**, President of Ka 'Ohana O Kalaupapa, taken from his family in 1950 when he was 9, the fourth child his parents were forced to give up.
Photo: Valerie Manson



"The passage of the Kalaupapa Memorial Act should be a proud moment for all Americans. We will now be able to recognize the Hansen's disease patients of Kalaupapa for the way they led dignified, inspirational lives under extremely challenging circumstances. I would like to thank the members of Ka 'Ohana O Kalaupapa for their ongoing efforts... I will continue to work with them until the Kalaupapa Memorial becomes a reality."

— **Representative Mazie Hirono** (now Senator Hirono) from press release announcing the signing of the Kalaupapa Memorial Act into law by President Barack Obama on March 30, 2009.
Photo: Valerie Manson



"...The memorial will be their everlasting presence at Kalaupapa, memorialized as a profound chapter in the history book of Hawaii, the United States and the World."

— **Pauline Ka' iulani Hess**, daughter of Catherine and Jubilee Puahala, testimony in support of The Kalaupapa Memorial Act.
Photo: Wayne Levin

ALOHA * EMPOWERMENT * PERSEVERANCE * SUPPORT * INTEGRITY * TRUST IN THE LORD * FAMILY * CONTINUITY

GETTING ALONG * HUMILITY * RESPECT * HONOR * COMPASSION * LEGACY * ADVOCATE * COMMUNITY * MANA

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: Ka 'Ohana O Kalaupapa

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	72,000			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	72,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	9,000			
2. Website Development	20,000			
3. Media & Advertising	10,000			
4. Strategic Planning	7,000			13,000
5. Legal/Permits	6,000			
6. Supplies	6,000			
7. Bookkeeping/Accounting	5,000			
8. Kalaupapa Legacy Book	10,000			
9. Office Equipment	2,000			
10. Fund Development Consultant	10,000			
11. Memorial Planning & Design				100,000
12. Kalaupapa Office				3,000
13. Phone and Internet Service				2,520
14. Leadership Development				20,000
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	85,000			138,520
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	157,000			138,520
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	157,000	Valerie Monson 808-573-2746		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	Signature of Authorized Official Jan 18, 2017		
(d) Total Private/Other Funds Requested	138,520	Date		
TOTAL BUDGET	295,520	Valerie Monson Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

Applicant: Ka 'Ohana o Kalaupapa

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$60,000.00	100.00%	\$ 60,000.00
Senior Advisor	0.5	\$12,000.00	100.00%	\$ 12,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				72,000.00
JUSTIFICATION/COMMENTS:				
Ka Ohana o Kalaupapa is actively looking to fulfill this position in 2017 because their current Executive Director is transitioning out and will remain for one year as a senior advisor to support the new director.				

Board of Directors

Executive Director
(New Hire)

Senior Advisor
(support capacity)

Web Design
(Consultant)

Fund Development
(Consultant)

Kalaupapa Names Research
(Consultant)

