

House District _____

Senate District _____

**THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

X GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): _____

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Honolulu Habitat for Humanity

Dba: Honolulu Habitat for Humanity

Street Address:
922 Austin Lane, #C-1
Honolulu, Hawaii 96817

Mailing Address:
922 Austin Lane, #C-1
Honolulu, Hawaii 96817

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name: Jim Murphy

Title: Executive Director

Phone #: 808-538-7070

Fax #: 808-538-7171

E-mail: jmurphy@honoluluhabitat.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

Building homes for low-income families on Oahu.

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 256,470

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$
FEDERAL \$
COUNTY \$

PRIVATE/OTHER \$2,100,548

[REDACTED SIGNATURE]

JIM MURPHY, EXECUTIVE DIRECTOR
NAME & TITLE

1/20/2017
DATE SIGNED



RECEIVED

1/20/17

Ma

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

1. **A brief description of the applicant's background;**
Honolulu Habitat for Humanity's mission is to bring people together to build homes, communities and hope. HHH partners with low income families to build quality, affordable homes, and repair homes that have fallen into disrepair. Honolulu Habitat for Humanity was founded in 1988 and has built over 70 homes on the island of O'ahu, sheltering more than 400 people
2. **The goals and objectives related to the request;**
In-line with our 5-year board approved strategic plan, our primary goal as an organization is to "Build Homes for Families in Need on Oahu". Our objectives related to this goal include continuing our home build program, developing a corporate outreach program that offers volunteer and sponsorship opportunities, and engaging the community to support our home builds through volunteerism, donations, and partnerships.
3. **The public purpose and need to be served;**
With the high cost of living in Hawai'i, many families cannot afford to own their own homes. Honolulu Habitat for Humanity (HHH) works to increase home ownership among low-income families by building quality, affordable homes at no interest and no profit. HHH has a home repair program focused on improving the safety, appearance and value of family's homes so they can stay in their community.
4. **Describe the target population to be served;**
Our target families are in the 30% (extremely low income) - 60% (very low income) range of Area Median Income (AMI) for the county of Honolulu. In general, our applicants are living in inadequate housing, living with other family members, or paying rent that overstretches their budget. Homeownership is a crucial foundation for helping low-income families find a path out of poverty. When they move out of substandard housing and into simple, quality, affordable homes, homeowners and their families improve their health, educational attainment, safety and personal wealth.
5. **Describe the geographic coverage.**
Honolulu Habitat for Humanity will be focusing on building homes in the areas of Waipahu, Kaneohe, Waihole, Ahuimano, and Waimanalo.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. **Describe the scope of work, tasks and responsibilities;**

Honolulu Habitat for Humanity will construct 8 homes during the funded year. These homes will be in Kaneohe, Waiahole, Ahuimano, and Waimanalo. Families who are receiving homes have applied and been accepted as Honolulu Habitat for Humanity partner families. Their applications and projects have been approved by the Honolulu Habitat for Humanity Board of Directors. The families will have an active role in the construction and completion of their homes. These 8 homes will shelter approximately 38 individuals. Supported by hundreds of other community volunteers, each family will contribute 300-400 hours of 'sweat equity' by assisting in the building and construction of their homes, and be required to attend financial literacy training to ensure they are able to afford their zero-interest loan payments. Housing costs for these families are greatly subsidized by donations, volunteer labor, and community support which makes homeownership a reality these low-income families could not otherwise attain.

Objective: Build 8 homes for low income families.

- Action 1: Hold 4 community outreach sessions to recruit new partner families.
- Action 2: Approve families through HHH's partner family committee.
- Action 3: Work with partner families to attend financial literacy trainings.
- Action 4: Create plan of action for completing each individual home.

Objective: Recruit 3,000 volunteers to build homes (375 per build).

- Action 1: Reach out to corporate partners to sponsor build days.
- Action 2: Mobilize HHH's volunteer base to fill in volunteer spots as needed.
- Action 3: Work with partner families to ensure they meet their hours of sweat equity.

Objective: Provide follow-up with families to track results.

- Action 1: Distribute annual homeowner survey to measure health, safety, and financial indicators.
- Action 2: Have family service coordinator follow-up with families directly to consistently maintain partner family relationship.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 2017:

- Continue working on 1st and 2nd homes in Kaneohe
- Hold community outreach session

August 2017:

- Continue working on 1st and 2nd homes in Kaneohe
- Break ground on home Waiahole

September 2017

- Continue working on 1st and 2nd homes in Kaneohe and Waiahole
- Complete 1st home in Kaneohe, hold dedication ceremony
- Break ground on home in Ahuimanu

October 2017:

- Complete 2nd home in Kaneohe; hold dedication ceremony
- Continue work on homes in Waiahole and Ahuimanu
- Hold community outreach session

November 2017:

- Continue working on homes in Waiahole and Ahuimanu

December 2017:

- Complete home in Waiahole, hold dedication ceremony
- Continue working on home in Ahuimanu

January 2018:

- Continuing working on home in Ahuimanu
- Break ground on 1st and 2nd homes in Waimanalo (Kaka'ina subdivision)
- Hold community outreach session

February 2018:

- Complete home in Ahuimanu, hold dedication ceremony
- Continue working on 1st and 2nd homes in Waimanalo

March 2018:

- Continue working on 1st and 2nd homes in Waimanalo
- Break ground on 3rd home in Waimanalo (Kaka'ina subdivision)

April 2018:

- Continue working on 1st, 2nd and 3rd homes in Waimanalo

May 2018:

- Continue working on 1st, 2nd and 3rd homes in Waimanalo

- Hold community outreach session

June 2018:

- Complete 1st and 2nd two homes in Waimanalo, hold home dedication ceremonies
- Continue working on 3rd home in Waimanalo
- Break ground on 4th home in Waimanalo

3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and** HHH has a 25-year history of making a positive impact on O‘ahu. As part of a national network of 1,500 Habitat affiliates who have been effectively serving this mission for 37 years, HHH has garnered invaluable experience and expertise in home building and repair. Habitat for Humanity is the largest residential home builder in the world, bringing the reputation, strength and backing of the Habitat International to the table. To properly evaluate this program, HHH utilizes a metrics dashboard to track the progress of our objectives and show achievement of our objectives and ultimately our goals. The metrics are reviewed at each monthly board meeting and at regular staff meetings to ensure objectives are being met. We will have monthly meetings with our staff and construction manager to assess progress, evaluate plans and adjust goals.
4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The measurable outcomes of this project are as follows:

- 38 people will have stable, affordable housing as HHH partner families.
- 3,000 volunteers will be involved in building the 8 homes
- 4 community outreach sessions will be held in targeted communities to engage other members of the community, reviewing our programs and encouraging participation
- Through our annual homeowner survey, 90% of partner families will report feeling safer and more secure in their new home.
- Through our annual homeowner survey, 90% of partner families will report increased savings due to the improvement in their housing situation.

III. Financial

Budget

1. **The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
Attached
2. **The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$65,000	\$65,000	\$65,000	\$61,470	\$256,470

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018.**
Honolulu Habitat from Humanity is also seeing funding from McInerny Foundation, Atherton Family Foundation, City and County GIA, Friends of Hawaii Charities, the Clarence Ching Foundation, and Hawaii Community Foundation.
4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**
None
5. **The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.**
None
6. **The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.**
Attached

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HHH has a 27-year history of making a positive impact on O‘ahu. As part of a national network of 1,500 Habitat affiliates who have been serving a mission of bringing communities to build homes with low income families for 37 years, HHH has garnered invaluable experience and expertise in home building and repair. Habitat for Humanity is the largest residential home builder in the world, bringing the reputation, strength and backing of the Habitat International to the table.

HHH also bring strong public and private partnerships to the table, and continues to expand its knowledge of housing issues to best serve our community. During the past three years, Honolulu Habitat for Humanity has built 11 houses for low-income families on Oahu, worked with over 5,000 volunteers, and provided repair services through our Build Aloha program to 3 community organizations such as the Key Project and the Susannah Wesley Community Center.

HHH has built more than 70 homes on Oahu since our founding, sheltering more than 400 people. We have direct experience providing shelter, homeowner training, and financial literacy training to native Hawaiians. Most recently, we conducted a series of homeownership workshops, supported by OHA, designed to support native Hawaiian communities.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Honolulu Habitat for Humanity’s offices are located in the Kalihi area of Honolulu. Adjacent to our offices is our ReStore, which is a community donation warehouse for building home renovation supplies. Items sold from ReStore directly profit HHH’s mission. This large facility space allows us to collect and store donations for our home builds.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Jim Murphy: Jim is the Executive Director of Honolulu Habitat for Humanity, and has extensive experience managing non-profit organizations in the health and housing service areas. Jim will oversee all areas of this project and will be the lead on engaging the board in the proposed work.

Melissa Ressler: Mel is our Construction Manager and is responsible for all planning, management, and execution of construction activities. She has 8 years of experience building Habitat homes both in Oahu and on the mainland. She has built over 100 Habitat homes working with volunteers, local businesses and trade associations.

TJ Joseph: TJ is HHH's Operations Manager. She has 15 years' experience in project planning, organizational strategy, and public speaking, as well as 10 years of experience in the non-profit world striving to make a difference. TJ will lead the organizations efforts in community outreach strategies, presentation to community groups and coordination of partner family applications.

Rozie Brezlin: Rozie is HHH's Family Services Coordinator and acts as the point person for any partner family through the entire application process. She will also assist in our efforts to reach out and collaborate with organizations within the communities we serve.

Ivan Orozco: HHH's Volunteer Coordinator. Ivan joined HHH two years ago and developed a volunteer program where there was none. The number of registered volunteers has doubled during his time, largely due to the program he continues to develop.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Executive Director - \$91,600.00
Construction Manager - \$70,000.00
Operations Manager - \$47,476.00

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

C. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

N/A

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2017-18 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2017-18, but
- (2) Not received by the applicant thereafter.

HHH has three sources of funding – sales from ReStore, zero interest mortgage payments and fundraising/grants. Fundraising makes up a predominate share of

the revenue needed to build a home. HHH continues to engage the business and philanthropic community to support the mission and sustain the organization. While many projects are funded directly from HHH, we actively seek opportunities for funding from USDA and NAHASDA programs.

E. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2016.

Attached

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: Honolulu Habitat for Humanity

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9 Contract - Construction				
10 Contract - Financial / grant management				
11 Contract - Payroll/HR				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	256,470			1,244,848
TOTAL (A+B+C+D+E)	256,470			1,244,848
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	256,470	Jim Murphy	808-538-7070	
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0		42,755	
(d) Total Private/Other Funds Requested	1,244,848	Signature of Authorized Official Date		
TOTAL BUDGET	1,501,318	Jim Murphy, Executive Director		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

Applicant: Honolulu Habitat for Humanity

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Applicant: _____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Full size pickup truck				
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: Honolulu Habitat for Humanity

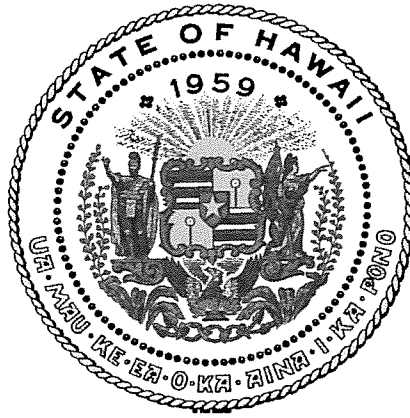
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2017	FY:2017-2018	FY:2017-2018	FY:2018-2019	FY:2019-2020
PLANS			76470			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			130000			
EQUIPMENT			50000			
TOTAL:			256,470			
JUSTIFICATION/COMMENTS: Pre construction costs, permits, plans, tool rental/purchase for the construction of 6 homes.						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Honolulu Habitat for Humanity

Contracts Total: -

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1				
2				
3				
4				
5				
6				
7				
8				
9				
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12				
13				
14				
15				
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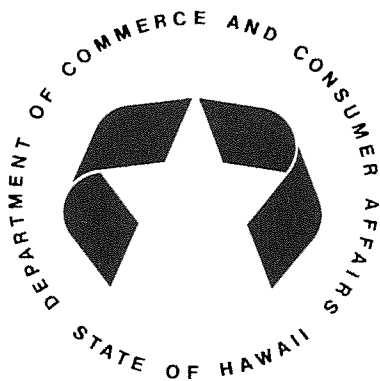
Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HONOLULU HABITAT FOR HUMANITY

was incorporated under the laws of Hawaii on 03/02/1988 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 17, 2017

Director of Commerce and Consumer Affairs

Honolulu Habitat for Humanity

Balance Sheet

As of December 31, 2016

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
10000 Cash	
10009 Petty Cash - ReStore	
1000901 ReStore - Change on hand	\$ 200.00
Total 10009 Petty Cash - ReStore	<u>200.00</u>
10104 Fund for Humanity (CPB 5916)	349.93
10110 General Checking (CPB 5886)	248,579.82
10120 ReStore Checking (CPB 0374)	17,971.14
10130 Construction Account (CPB 5908)	101,344.01
10140 Capacity Bldg Checking (CPB 1158)	5,080.83
10200 Construction ABWK Account (ASB 8784)	39,772.00
10510 Homeowner Escrow Account (CPB 5894)	12,488.83
10800 Fund for Humanity Savings (ASB 3164)	1,513.62
Total 10000 Cash	<u>427,300.18</u>
Total Bank Accounts	<u>427,300.18</u>
Accounts Receivable	
12000 Grants Receivable	
12010 Grants Receivable	47,319.17
Total 12000 Grants Receivable	<u>47,319.17</u>
Total Accounts Receivable	<u>47,319.17</u>
Other Current Assets	
10990 Stock - Donated	3,477.36
14000 Other Current Assets	
14010 Prepaid Expenses	
14011 USPS - Bulk Mail	604.60
14014 Prepaid Insurance - Other	14,168.91
14018 ABWK Lowe's Account 9223	44,463.98
Total 14010 Prepaid Expenses	<u>59,237.49</u>
14030 Refundable Deposits	7,121.56
Total 14000 Other Current Assets	<u>66,359.05</u>
1402003 Costco Gift Card	174.53
16000 Construction In Progress	145,230.33
Total Other Current Assets	<u>215,241.27</u>
Total Current Assets	<u>689,860.62</u>
Fixed Assets	
17000 Fixed Assets	
17010 Furniture & Office Equipment	10,850.58
17015 Accumulated Depreciation- Furniture & Office Equipment	(10,850.58)
17020 Computer Equipment & Software	7,046.52
17025 Accumulated Depreciation- Computer Equipment & Software	(5,872.73)
17030 Cars & Trucks	34,806.58
17031 Leasehold Improvements	171,438.37
17032 Accumulated Depreciation-Leasehold Improvements	(48,145.79)
17035 Accumulated Depreciation- Cars & Trucks	(17,400.79)
Total 17000 Fixed Assets	<u>141,872.16</u>
Total Fixed Assets	<u>141,872.16</u>
Other Assets	
18000 Mortgages Receivable	
18010 Mortgages Receivable	1,212,438.07
18015 Mortgages Rec.-Unamortized Mortgage Discount	(482,970.32)
Total 18000 Mortgages Receivable	<u>729,467.75</u>
Total Other Assets	<u>729,467.75</u>
TOTAL ASSETS	<u>\$ 1,561,200.53</u>
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	

20000 Accounts Payable	\$	20,920.59
Total Accounts Payable		20,920.59
Other Current Liabilities		
20200 Homeowner Deposits		
20210 Homeowner Escrow Deposits		10,390.20
Total 20200 Homeowner Deposits		10,390.20
22000 Deferred Revenues		
22010 Deferred Revenue		204,457.94
Total 22000 Deferred Revenues		204,457.94
Total Other Current Liabilities		214,848.14
Total Current Liabilities		235,768.73
Long-Term Liabilities		
25000 Notes Payable		
25020 OHA Loans		
25022 OHA Loan #2		
2502201 OHA Loan #2 - Reynolds		4,750.00
2502202 OHA Loan #2 - Keola		5,500.00
2502203 OHA Loan #2 - Buckley		5,000.00
Total 25022 OHA Loan #2		15,250.00
25023 OHA Loan #3		
2502301 OHA Loan #3 - Toth		11,500.00
2502302 OHA Loan #3 - Gallarde		12,500.00
2502303 OHA Loan #3 - Silva		13,000.00
2502304 OHA Loan #3 - Hao		13,500.00
2502305 OHA Loan #3 - Ne		13,500.00
2502306 OHA Loan #3 - Lopes		13,500.00
2502307 OHA Loan #3 - Naone Bailey		15,500.00
2502308 OHA Loan #3 - Fuller		15,500.00
Total 25023 OHA Loan #3		108,500.00
25025 Discounts on OHA Loans		(106,655.78)
Total 25020 OHA Loans		17,094.22
25024 GIa Loan		
2502401 GIa Loan - Gallarde		12,500.00
2502402 GIa Loan - Silva		13,000.00
2502403 GIa Loan - Hao		13,500.00
2502404 GIa Loan - Vasconcellos		14,500.00
2502405 GIa Loan - Panoncial		16,500.00
Total 25024 GIa Loan		70,000.00
Total 25000 Notes Payable		87,094.22
Total Long-Term Liabilities		87,094.22
Total Liabilities		322,862.95
Equity		
30000 Fund Balance		1,038,304.44
31000 Retained Earnings		357,229.84
Net Income		(157,196.70)
Total Equity		1,238,337.58
TOTAL LIABILITIES AND EQUITY	\$	1,561,200.53

ORGANIZATION CHART

Honolulu Habitat for Humanity

