

House District 44

Senate District 21

THE TWENTY-NINTH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Hoomau Ke Ola

Street Address: 85-761 Farrington Highway, Waianae Hawaii 96792

Mailing Address: P.O. Box 837, Waianae Hawaii 96792

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name PATTI M. ISAACS

Title Executive Director

Phone # (808) 696-4266

Fax # (808) 696-3661

E-mail p.isaacs@hoomaukeola.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

NURSERY BUSINESS TO REDUCE HOMELESSNESS ROLE ALONG THE LEEWARD COAST.

4. FEDERAL TAX ID #: [REDACTED]

5. STATE TAX ID #: \_\_\_\_\_

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 136,560

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 750,000.00

FEDERAL \$ \_\_\_\_\_

COUNTY \$ \_\_\_\_\_

PRIVATE/OTHER \$ \_\_\_\_\_

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[REDACTED SIGNATURE]

DR PATTI M ISAACS EXECUTIVE DIRECTOR

19 JAN 2017

AUTHORIZED SIGNATURE

NAME & TITLE

DATE SIGNED



RECEIVED  
1/20/17

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## Application for Grants

**I. Background and Summary** Hoomau Ke Ola (HKO) is a private, non-profit, Hawaiian culture-based drug treatment program located in Waianae. For 29 years HKO has been serving the needs of Native Hawaiians, homeless individuals, and others in substance abuse recovery. The mission of HKO is, to promote healing from substance abuse in a trauma-informed environment that weaves Western Best Practice with Hawaiian Spiritual Values. HKO's program runs approximately 9 months long and we take clients through several stages of recovery from residential, transitional living, clean and sober living and finally community placement. On February 5, 2015, HKO added another phase of recovery with the signing of a 30-year lease from the Department of Land and Natural Resources (DLNR) for 1,122 acres of land in Waianae Valley.

On December 2016, HKO's Sustainability Plan was approved by the current Board of Director's. HKO has taken a new, aggressive, proactive leap into the future. The new Leap serves as another step for our clients and offers new socioeconomic opportunities for community members. The theory involves the development of internships and small business for social entrepreneurship in agriculture, aquaculture, archaeology, and eco-tourism. The agricultural micro-enterprises involved the growing and selling of products such as ulu, papaya, kiawe flour, tea and fruit products, and brown eggs. The micro-enterprises involved developing a workforce program with former clients, family members, and community members. Currently, we have created a "for profit" wing in our organizational structure and hired a former client as our agriculture staff as well as other tenured staff throughout the organization.

The sustainable plan is composed of a multi-pronged strategy: First, foster the growth of the plants and trees that are currently in the ground and nurturing their development to the product-selling stage. With help of our clients the nurturing becomes a healing tool for themselves as well as the plants receiving care. Plants ready to harvest include Native Hawaiian teas (mamaki, kookoolau, and uhaloa); various lei making plants (crown, plumeria, aala); fruits (lemons, limes, guava, avocado, etc). Trees and plants should be fruit bearing within the next four months. A recent fire which "cleansed" our Aina, has provided HKO a unique opportunity to secure ancient grow areas and with the tutelage of local kumu our intent is to reconstruct ancient grow areas and produce products Native of this land. On the horizon, HKO will partner with a master hale builder with the plan/intention of building up to an academy-like site focusing on not only the engineering and building aspect but culture, protocol and history of the place - the Aina.

Now, We, Hoomau Ke Ola, come before you to begin another organizational step, another step in recovery for our haumana, and another opportunity for Our Community, the Leeward Coast Community - **Project Ulu**. Project Ulu involves building a foundation, raising a roof and growing **ULU** brand flowers, plants, and trees. Studying the respective grow patterns and nuances so much so that one would be able to guide or teach others on the respective flora. Another part of the Project Ulu plan involves the branding, marketing, and distribution of said product to all points of the Oahu Island and onward. The next section vividly provides next steps and respective timelines.

1. The goals and objectives related to the request;

**Goal 1. Execute the self-sustainable regional workforce development plan based on the 2017 Hoomau Ke Ola Sustainability Plan**

**Objective 1.1 Develop /Market Research Flora Product Line**

- Timeline: Month 1-2

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**Objective 1.2 Develop Marketing/Branding Plan**

- Timeline: Month 3-5

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**Objective 1.3 Develop Product Distribution Plan**

- Timeline: Month 2-5

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**Objective 1.4 Develop Employee Training Curriculum Re: Flora Product Line**

- Timeline: Month 2-4

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**Objective 1.5 Execute Flora Product Line**

- Timeline: Month 6 - 12

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**Objective 1.6 Execute Search/Select/Train Project Luna**

- Timeline: Month 1-2

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**Objective 1.7 Execute Search/Select/Train (4) Project Kakoo**

- Timeline: Month 3-4

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**Objective 1.8 Execute Search/Select/Train (3) Kauhale Leads**

- Timeline: Month 6-8

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**Objective 2.1 Execute Kauhale One Procurement**

- Timeline: Month 1-2

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**Objective 2.2 Execute Kauhale Two Procurement**

- Timeline: Month 6-8

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**Objective 3.1 Execute Marketing/Branding Plan**

- Timeline: Month 4 thru END

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<b>Objective 3.2 Execute Marketing/Branding Plan</b>
<ul style="list-style-type: none"> <li>• Timeline: Month 4 thru END</li> </ul>

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3. The public purpose and need to be served:

Public Purpose	Reduce Unemployment/Underemployment Reduce Traffic on Farrington Highway in/out of Waianae Coast Reduce Welfare role
Need to be served	Increased Workforce Development Opportunities Increase tax coffers Create Employment Opportunities Increase the Quality of life

The Waianae Community has one of the largest population of Native Hawaiians in the state (Center on the Family, 2001). Unfortunately, census data on Native Hawaiian/Pacific Islanders (NH/PI) indicate that as a group, NH/PI fare worse than state averages across multiple measures of income. NH/PI are more likely to have higher poverty rate (14% versus 10%), are more likely to be low-income (33% versus 24%), and earn less per capita (\$18,502 versus \$28,882) (U.S. Census Bureau, 2010). Census data specific to Nanakuli through Waianae show a worse profile with 21.9% of the population at poverty level. Makua, Makaha, and Waianae Kai rank the top 5th, 10th, and 13th respectively (out of 315 Census tracts) in Families below the poverty level. In persons below the poverty line, Makua and Waianae Kai rank top 4th and 6th!

Strategies to improve the economic positions of people living in the Leeward Coast have not improved the situation. A report from the Leeward Coast Initiative (2006) stated, “our state has made a number of attempts to promote economic development in remote communities, all with limited success.” In terms of employment, from 2007 to 2013, the number of unemployed NH/PI more than doubled (103%) in Hawaii. In 2013, the number of unemployed NH/PI was 11% compared to state average of 7%. (US Census Bureau, 2013). More than 88% of the households in the Leeward Coast receive Temporary Assistance to Needy Families (TANF).

What is needed in the community is work opportunities that are in alignment with the communities’ culture and needs. According to the Waianae Sustainable Communities Plan (2002), “economic choices within the region are vital to the communities well-being. Having jobs in Waianae allows families to spend less time commuting and more time with each other. It

reduces traffic and stress. Economic choices also mean more convenience in acquiring necessary goods and services.”

4. Describe the target population to be served; and

The primary target population to be served are individuals in the state of Hawaii who are living in poverty, homeless, unemployed due to criminal records, and suffering from drug addiction and mental illness. The secondary target population will be unemployed, underemployed and those needing or wanting to change career paths to work in the community they either reside or their families emanated.

5. Describe the geographic coverage.

The participants will come from the entire state of Hawaii. The Project Ulu is located on 25 acres out of the total 1,122 acres of land DLNR leased to Hoomau Ke Ola and Kaala Farms Inc (TMK:8-5-006:004). The land is zoned Ag-2 General and leased from the Department of Land and Natural Resources (DLNR). Historically, Waianae valley was the economic, demographic, political, and religious center, and the “food basket” of the Waianae district in the 1700s. Due its abundant springs and streams and its fertile soils, the Waianae Valley had the largest population in the moku of Waianae-which was estimated at about 1,500 to 2,000 inhabitants by the time of European contact. High chiefs resided in the Waianae valley and nearly all of the large major national religious structures (six large heiau of which Punanaula is the largest) were in Waianae valley. Seventy-six historic sites were identified in the Waianae Valley ranch (Cordy, 2001)

In recent years, the Waianae valley ranch has suffered from poor management and maintenance. Many of the ranch cattle wandered onto adjacent forest reserve causing significant damage to the sacred sites. As a result, in September 2011, the State Board of Agriculture cancelled the general lease for the ranch. Currently, the Punanaula stream no longer flows and vegetation in the valley is largely non-native with dominant plants including Koa Haole, Kiawe, and non-native grasses. On February 1, 2015, Hoomau Ke Ola and Kaala Farms, Inc. were granted a 30-year lease from DLNR to restore and steward the land.

## **II. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

**“We. Hoomau Ke Ola, humbly request that All that walk through Our Doors and/or step upon Our Aina come with an open heart and mine, hands down, ready to do good work all the while practicing Aloha Response.”**

Hoomau Ke Ola (HKO) proposes to decrease poverty and welfare reliance and increase the quality of life of individuals in the Leeward Coast by creating land-based sustainable employment opportunities in Waianae. Poverty and welfare reliance will be decreased through work skill building based upon the “train the trainer” model in which the luna will train apprentices (kakoo) and some of which will become kauhale leads geared to training more apprentices. Quality of life will increase as culturally-relevant approaches in which team members will also gain cultural values related to the work at hand. For example, apprentices will be taught by cultural kupuna and kumu the Hawaiian values inherent in the activity. We propose to train 200 “poverty level” “at risk for homelessness” and unemployed individuals in land-based vocational training. We will employ 12 individuals at end of the first year.

The Project Plan is as follows: Phase One calls for the Project Director to (1) Procure the first of two nurseries, and (2) Search, Select, Orient, and Train the Project Luna. Said nursery will be purchased from Greenhouse Specialists Inc, a firm located in Keaau, on the Big Island. Specifics include the Conley 6500 Series Gothic Arched Greenhouse, a 21’w X 24’l X 12’h. In regards to the Project Luna duties will be responsible for the daily, weekly, and monthly operations, attaining established goals and objectives ultimately attaining self-sustainability and self-funding.

Phase Two includes the Project Luna working with the Project Director in the development and validation of curriculum in which to maximize each’s contribution to said operation and HKO premise is that “a strong foundation will lead to team members gaining valuable life skills, self worth.” Using strength-based foci, all team members will not only contribute to self or HKO, but to their family members, neighbors, the community, and the State of Hawaii.

Phase Three - Project Luna (PL), supported by HKO’s Administrative Support personnel, (1) will replicate the Search, Select, Orient, and Train process as executed from the outset. From hence, the PL will conduct a comprehensive, proven Training Program with the selectees predicated on Aloha Response throughout the tenure and hopefully throughout their respective lives. (2) After arrival and installation of the Nursery, PL with all team members, will transfer all product ready flora into said Nursery in a pre-established manner under the direct supervision of the PL.

On or about month 6, the above mentioned Phases 1-3 will be repeated.

On a secondary level, a Support/Services unit will rise with Phase Four will focus marketing and distribution. The Project Director (PD) will lead in the formation of an HKO Support Services unit dedicated to the Nursery Operation. First, (H-2) Marketing/Branding will be formed dedicated to executing the marketing plan. (Note - Included in the Marketing Plan is the distribution scheme.)

Phase Five will commence once the expansion is called for regarding service support. (H-4) Logistics will serve as the Project’s procurement department. Afterwards, the remaining sections will be formed to include (H-1) Administration & HR and (H-3) Training/Operations.

The ultimately Project goal is become both sustainable and self funding with net proceeds supporting Hoomau Ke Ola. The Waianae Coast will reap the benefits as well by having homegrown team members contributing to the economic wellness of our community.

Cost

1.

Budget Category - Item	State GIA Funds	Description & Justification
<i>Personnel-Salaries</i>	\$ 71,160	
	\$ 71,160	<i>Project Luna (FT) - Training, Execution and Managing Project Plan and Staff</i>
<i>Personnel - Other Costs</i>	\$ 12,000	
	\$ 6,000	<i>(24) Kumu consulting/instruction site visit</i>
	\$ 6,000	<i>(60) Kupuna stipends</i>
<i>Equipment - Purchase</i>	\$ 50,900	
	\$ 50,900	<i>(2) Conley 6500 Series Gothic Arched 21'w x 24'l x 12' Greenhouses</i>
<i>Supplies</i>	\$ 2,000	
	\$ 2,000	<i>Miscellaneous nursery supplies</i>
<i>Other Expenses</i>	\$ 500	
	\$ 500	<i>Video Camera &amp; Accessories</i>
<b>Totals:</b>	<b>\$ 136,560</b>	

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	1.1, 1.6, 2.1		1.4, 1.7	1.2, 1.3,			1.8, 2.2				1.5, 3.1, 3.2



3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

In terms of tangible outputs, greenhouse construction, nursery supplies, and video equipment will be invoiced and submitted. HKO has a quality assurance team made up of the Executive Director, Program Manager, General Manager, and Management Information Specialist (MIS). Project data collection will be conducted by HKO staff. Attendance of participants, community workdays, volunteer and staff hours are measured by sign-in sheet. Kupuna workshops will be recorded by HKO staff (OLELO employees). Videos will be archived and shared with community members. In addition, work training hours will be logged by the Luna and HKO staff assigned to the project. Number of successful apprentices trained and employed will be documented by the MIS.

In terms of evaluation, HKO uses several surveys on quality of life and work behavior. The quality of life surveys are administered to HKO clients at intake, residential level, transitional living, outpatient, continuing care and graduation. The results will provide a time series evaluation of the individuals changes in quality of life as they enter the work program. The Work Behavior Inventory will be administered at baseline (start of work) and at one month intervals. The Work Behavior Inventory (WBI: Bryson & Bell, 2005) assesses the work behavior of participants in the project. The behaviors include: social skills, cooperativeness, work habits, work quality, personal presentation, and general rating of work. The WBI will provide quantitative measurement of the participants work skills.

HKO also evaluates culture practices, beliefs, and attitudes with several quantitative and qualitative surveys. The cultural values are woven into the work training by Kupuna, Kumu, and HKO Staff. For example, the participants will be taught, “huli ka lima i lalo, huli ka lima i luna, make” (When one turns their hands down to cultivate and work hard, there will be life and sustenance. When palms turn up and work ceases, there will be hardships.) Pre and post tests will provide an evaluation of changes in participants knowledge and practices of cultural values and beliefs. Finally, Community Satisfaction Surveys are administered twice a year to evaluate the overall effectiveness of HKO in serving the needs of the community.

4. List the measures) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment.

Measures of effectiveness reported to the State agency will include a report on tangible outcomes (nursery, nursery supplies, video) along with the invoices. The report will also include objective measures such as:

1. Total number of participants
2. Total number of apprentices (We project 200)
3. Number of apprentices employed (We project 12 at end of the first year)
4. Number of Kupuna/Kumu workshops
5. Number of Community Workdays
6. Number of Kupuna/Kumu/ Alakai participating

- 7. Number of volunteers
- 8. Hours of participation on the above

Evaluation Report will include quantitative measurement on the changes in participant’s quality of life and work behavior. Changes in participants’ cultural knowledge will be reported by both quantitative and qualitative reports. Results of the community survey will also be reported.

**III. Financial**

**Budget**

- 2. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request. (Please refer to Page 5 Budget)
- 3. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018.

1st QTR	2nd QTR	3rd QTR	4th QTR	End
\$ 34,165	\$ 34,165	\$ 34,165	\$ 34,165	\$ 136,660

- 4. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018.

**NA (Please refer to Page 8 Capital Project)**

- 5. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

**NA**

- 5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.

**(Please refer to Page 9 Government Contracts)**

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.

**ZERO unrestricted assets**

## **IV. Experience and Capability**

### **A. Necessary Skills and Experience**

According to the Leeward Coast Economic Development Plan (2002), "culture needs to be a major consideration in developing any economic development initiatives." HKO's Kupuna council, past experience and expertise, and huge land base provides the necessary skills for this next phase of economic development.

For 29 years, Hoomau Ke Ola has helped predominantly Native Hawaiian clients to reintegrate successfully into our community. HKO has an established record of providing substance abuse treatment services to adult men and women suffering from alcoholism and other drug addictions. Since January 1987, over 4,000 individuals suffering from alcoholism and drug addiction have sought treatment for their addiction at HKO. One hundred percent of our clients contacted six months after graduating from our program were living in stable environments with no reported hospitalizations for medical problems related to substance abuse or new incidences of psychological or emotional problems. With the addition of a 30-year lease with the Department of Land and Natural Resources (DLNR) for over a thousand acres of land in Waianae Valley, HKO has expanded into workforce development.

We believe that our success is due to our weaving of cultural values, beliefs, and practices with Western Best Practices and the teaching of life and work skills. Our Hawaiian values, beliefs and attitudes are transcultural which makes our method of treatment appropriate for many diverse ethnic and cultural groups. Our staff are highly trained experienced substance abuse counselors and weave Native Hawaiian values and practices into an aggressive, ever-evolving culture-based program within the Waianae community. Our Board of Directors includes community leaders/members, business people, educators, and representatives of other non-profit organizations. Members of our Kupuna Council emanate from within the Hawaiian community and are recognized for their dedication to perpetuating Hawaiian cultural values.

### **B. Facilities**

1. HKO received its Special Treatment Facility (STF) license on March 15, 1989. In 1990, HKO began operating under a contract with DOH/ADAD to provide Residential treatment services. HKO's STF is located at 84-1006A and 84-1006B Farrington Highway, Waianae. The property area is a 10,242 square foot flag lot containing a two-family detached dwelling zoned R-5 Residential. The existing structure contains five bedrooms, five bathrooms, two living rooms, two dining rooms, two full kitchens, one ground level group area and one ground level meeting/teaching space and three counselors' office rooms.

2. In 2006, HKO became the first licensed and accredited Therapeutic Living Program (TLP) in the State of Hawaii. HKO's TLP is located at 84-742 Farrington Highway, Waianae. The facility is a 1,800 square foot two-story structure that includes five bedrooms, three baths, one complete kitchen, living and dining rooms, group area, and a counselor's office. This 8-bed program is licensed by DOH, OHCA and accredited by DOH, ADAD. It is designated for men exiting Residential and attending Intensive Outpatient.

3. The outpatient facility is located at 85-761 Farrington Highway in Waianae and includes a reception area, group therapy room (adequate for 50+ clients), a family reunification play room, an intake office, a director's room, a fiscal office, a case manager office, a clinical counselor office, and a vocational counselor and cultural counselor office. The lobby of our Facility are decorated with red and gold kahili (HKO's colors).

4. In 2011, HKO expanded its services to include Clean and Sober living facility for women at 86-179 Moekaa Place, Waianae. The house has five bedrooms and two bathrooms. In 2014, HKO expanded to include a Clean and Sober facility for men adjacent to the existing TLP facility at 84-742 Farrington Highway, Waianae and includes an upper floor with three bedrooms, two bathrooms, a dining room, living room and kitchen and a lower floor that has two bedrooms, one bathroom, and a kitchen.

5. In 2015, HKO entered into a 30-year lease from the Department of Land and Natural Resource (DLNR) to steward and restore 1,122 acres of land in upper Waianae Valley. Currently, HKO has developed approximately 2 acres of land and prepared sites for a solar aquaponic system, plant nursery, hula mound, and traditional Hawaiian Hale. Animal husbandry has begun with goats, chickens, and ducks. A tea and smoothies' garden and a Queen's flower and lei garden have been planted. Two hundred papaya trees have been planted on the mala. In terms of stewardship of the heiau and cultural sites, we have begun to clear the land of invasive species, and have gathered native plants to re-introduce back into the land.

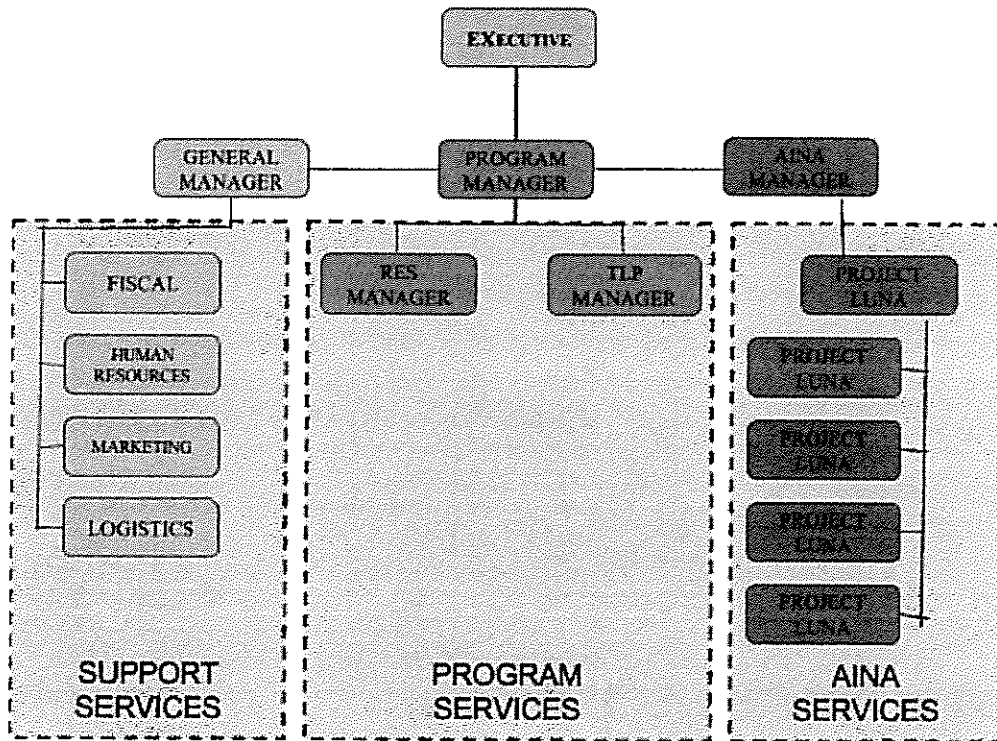
## **V. Personnel: Project Organization and Staffing**

### **A. Proposed Staffing, Staff Qualifications, Supervision and Training**

Our staff are highly trained experienced substance abuse counselors who are able to weave Native Hawaiian values and practices into an aggressive, ever-evolving culture-based program within the Waianae community. Our Board of Directors includes community leaders/members, business people, educators, and representatives of other non-profit organizations. Members of our Kupuna Council emanate from within the Hawaiian community and are recognized for their dedication to perpetuating Hawaiian cultural values.

HKO's Medical Director is a Board Certified Psychiatrist with sixteen (16) years' of experience, and additional qualifications in addiction psychiatry. HKO's Executive Director is a Licensed Clinical Psychologist with 12 years' experience with dual diagnosed individuals and 12 years supervisory experience. HKO's current General Manager holds a Masters in Business Administration and Juris Doctorate. HKO's Program Manager is CSAC with 18 years' experience in the substance abuse field and 7 years' of supervisory experience. HKO's Addiction Care Coordinator has a Masters in Social Work, CSAC, and eleven (11) years of addiction treatment experience. HKO's Cultural Coordinator has 21 years of experience of culturally healing individuals with substance abuse and domestic violence problems and criminal behavior. She has trained under Kupuna Nalani Olds and Aunty Abbey Napiahi. All of our nine (9) Substance Abuse Counselors hold State Certification as a Substance Abuse Counselor with experience ranges from 27 years to 3 years.

**B. Organization Chart**



**C. Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Dr. Patti M. Isaacs	Executive Director	\$55,500.00
Mona Madeira	Program Manager	\$50,080.00
Malia White	Counselor	\$41,600.00

**VI. Other**

**A. Litigation**

HKO has no pending litigation or any outstanding judgement.

**B. Licensure or Accreditation**

(Please refer to Attachments)

**C. Private Educational Institutions**

NA

**D. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2017-18 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2017-18, but
- (2) Not received by the applicant thereafter.

Although Project Ulu will be solvent within the first year, The Project Plan B is standing at the ready. Project Plan B is with the research, assessment, planning, and implementation of OPERATION Grow (OG) Research of OPERATION Grow (OG) will encompass the thorough investigation of agri-businesses with the focus of papaya. The various areas of information being sought will be (a) competitive pricing (b) the required state certification (s), and (c) other such information so as to form either a subsidiary of Hoomau Ke Ola or a separate agency for the direct purpose of fiscally supporting Hoomau Ke Ola. In addition, federally controlled contracts will be sought as well as private commercial contracts.

Assessment of OPERATION Grow (OG) will commence with processing of all information seeking exactly how viable an operation this organization can be establishing success parameters of said organization. Fiscal projections will be sought using conservative values projected at annual, 5-year and 10-year intervals.

Planning of OPERATION Grow (OG) will establish an organizational structure that will include S-1 Administrative Support, S-2 Marketing, S-3 Operations/Training, S-4 Logistics. The aforementioned S groups will eventually roll out as the entity expands so as to provide optimum as well as fiscally sound productive outcomes. During this stage, Organizational Policies, Guidelines, Handbooks will be created to support this agency and all other for profit agencies emanating either from or in direct/indirect support of Hoomau Ke Ola.

Under S-1 Administrative Support areas of responsibilities include Human Resources, Payroll, Accounts Receivables and Payables, and Short Terms and Long Term Investments and all other assigned functions.

Under S-2 Marketing areas of responsibilities include Branding strategizing, Marketing development and implementation, Intelligence gathering. Other assignments will the research, development, launching and monitoring of publishing, printing, blogging, and website development, maintenance and strategizing as well as all other assigned functions.

Implementation of Operation BUILD (OB) will commence Wednesday, 01 JUL 2017. Over the

next six months, the strategy will be to employ, cultural-based train, and deploy clients(P1&P2), commensurate with the amount of contracts held by said agency of all procured commercial contracts. Operation BUILD (OB) entails the continuation of Phase 1 contracts and then expanding contracts once again commensurate with secured commercial contracts. The strategy here is to double the amount of secured commercial contracts thereby expanding the clients(P1&P2) employees commensurate with the amount of secured commercial contracts by said agency.

The second part of Phase 3 entails the continuation of Phase 2 contracts and then expanding contracts once again commensurate with secured commercial contracts. The strategy here is to double the amount of secured commercial contracts thereby expanding the clients(P1&P2) commensurate with the amount of secured commercial contracts.

The third part of Phase 3 will be the prepping said agency for native plants/trees nurseries, as well as, ornamental flora to launch 01 JAN 2018. Over the next six months, the strategy will be to employ, culturally-based train, and deploy clients commensurate with the amount of contracts held by said agencies in the State of Hawaii as well as other procured commercial contracts.

**E. Certificate of Good Standing**

**(Please refer to Attachment)**







## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Applicant: HOOMAU KE OLA

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
CONLEY 6500 SERIES GOTHIC ARCHED 21'(w)x 24'(l)x12'(h) Greenhouse	2.00	\$9,750.00	\$ 19,500.00	
ALUMINUM FRAMED DOOR 48" x 80"	2	\$1,500.00	\$ 3,000.00	
6' ROLL UP MANUAL CURTAIN FOR BOTH SIDEWALLS	2	\$4,500.00	\$ 9,000.00	
FOB CA	2	\$6,500.00	\$ 13,000.00	
INSTALLATION	2	\$3,200.00	\$ 6,400.00	
<b>TOTAL:</b>	<b>10</b>		<b>\$ 50,900.00</b>	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: Hoomau Ke Ola

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2017	FY:2017-2018	FY:2017-2018	FY:2018-2019	FY:2019-2020
PLANS	NA	NA	NA	NA	NA	NA
LAND ACQUISITION	NA	NA	NA	NA	NA	NA
DESIGN	NA	NA	NA	NA	NA	NA
CONSTRUCTION	NA	NA	NA	NA	NA	NA
EQUIPMENT	NA	NA	NA	NA	NA	NA
TOTAL:	NA	NA	NA	NA	NA	NA
JUSTIFICATION/COMMENTS:						

**GOVERNMENT CONTRACTS AND / OR GRANTS**

Applicant: HOOMAU KE OLA

Contracts Total: 733,040

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	Adult Substance Abuse Treatment Services (Residential Program)	7/1/2016 - 6/30/2017	ADAD	State	\$403,354.00
2	Adult Substance Abuse Treatment Services (Therapeutic Living Program, Intensive Outpatient, Outpatient & Continuing of Care)	7/1/2016 - 6/30/2017	ADAD	State	\$190,626.00
3	Substance Abuse Treatment (Residential, IOP & OPS)	7/1/2016 - 6/30/2017	ACSB	State	\$139,060.00
4	Substance Abuse Treatment (Residential, IOP & OPS)	7/1/2016 - 6/30/2017	FDC	State	Fee for Service
5	Adult Substance Abuse Treatment (IOP, IC & Assessment)	10/1/2016 - 9/30/2017	U.S. Probation	Federal	Fee for Service
6	Adult Substance Abuse Treatment (IOP, IC & Assessment)	10/1/2016 - 9/30/2017	U.S. Pretrial Services	Federal	Fee for Service
7					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

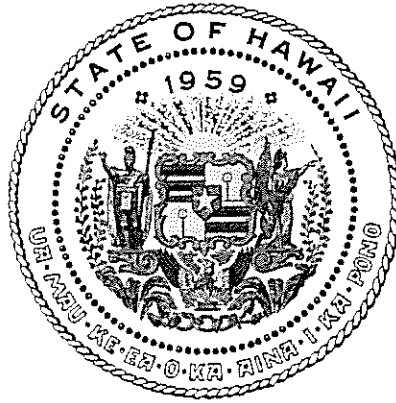
Hoomau Ke Ola  
(Typed Name of Individual or Organization)

  
(Signature)

1-18-2017  
(Date)

Patti M. Isaacs, Ph. D.  
(Typed Name)

Executive Director  
(Title)



**Department of Commerce and Consumer Affairs**

**CERTIFICATE OF GOOD STANDING**

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

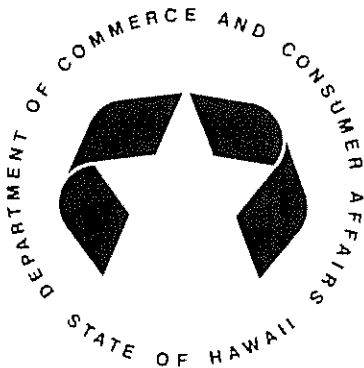
HO'OMAU KE OLA

was incorporated under the laws of Hawaii on 09/15/1993 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2017

Director of Commerce and Consumer Affairs



# *Certificate of Accreditation*

The Hawaii State Department of Health, Alcohol & Drug Abuse Division

hereby acknowledges attainment of **FULL** accreditation to:



**HO' OMAU KE OLA III TLP**

**85-1006 A Farrington Highway**

**Waianae, Hawaii 96792**

This accreditation is valid for 9 months beginning September 1, 2016 through May 31, 2017 unless revoked for just cause.

This accreditation is awarded in accordance with State of Hawaii statutes and administrative rules.

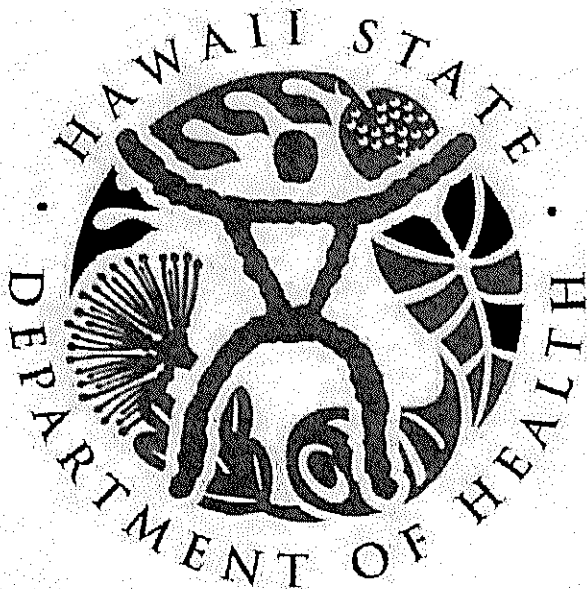
Edward Mersereau, LCSW, CSAC  
Chief, Alcohol & Drug Abuse Division

9/9/16  
Date Issued

# Certificate of Accreditation

The Hawaii State Department of Health, Alcohol & Drug Abuse Division

hereby acknowledges attainment of **FULL** accreditation to:



**HO' OMAU KE OLA II**

85-1006 A Farrington Highway

Waianae, Hawaii 96792

This accreditation for 8 beds is valid for 9 months beginning September 1, 2016 through May 31, 2017 unless revoked for just cause.

This accreditation is awarded in accordance with State of Hawaii statutes and administrative rules.

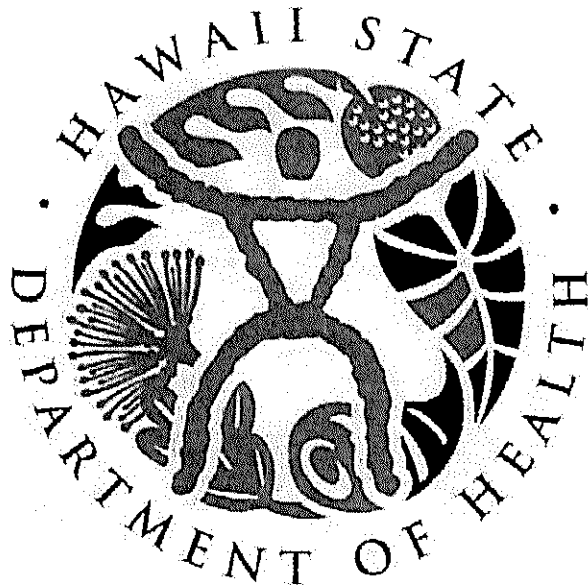
Edward Mersereau, LCSW, CSAC  
Chief, Alcohol & Drug Abuse Division

9/8/16  
Date Issued



# Certificate of Accreditation

The Hawaii State Department of Health, Alcohol & Drug Abuse Division  
hereby acknowledges attainment of **FULL** accreditation to:



**HO' OMAU KE OLA I**

85-1006 A Farrington Highway

Waianae, Hawaii 96792

This accreditation for 8 beds is valid for 9 months beginning September 1, 2016 through May 31, 2017 unless revoked for just cause.

This accreditation is awarded in accordance with State of Hawaii statutes and administrative rules.

Edward Mersereau, LCSW, CSAC  
Chief, Alcohol & Drug Abuse Division

9/8/16  
Date Issued