

House District _____

Senate District _____

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST -- OPERATING

GRANT REQUEST -- CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Big Island Resource Conservation and Development Council

Db/a:

Street Address: 202 B Chong Street, Hilo, HI 96720

Mailing Address: 200 Kanoiehua Ave, PMB 285, Hilo, Hawaii 96720

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name CAROL SAMPAIA

Title Program Manager

Phone # (808) 935-8426

Fax # (808) 934-0616

E-mail bircd@hawaii.rr.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

YEAR THREE OF THE ALBIZIA HAZARD MITIGATION PLAN; REMOVING ALBIZIA FROM STATE HIGHWAYS AND ELECTRICAL TRANSMISSION LINES ON THE ISLAND OF HAWAII.

4. FEDERAL TAX ID #:

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 237,176

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 100,000

FEDERAL \$ _____

COUNTY \$ _____

PRIVATE/OTHER \$ _____

NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

AUTHORIZED SIGNATURE

LARRY M. KOMATA, PRESIDENT
NAME & TITLE

DATE SIGNED

1/19/2017



RECEIVED

1/20/17

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
The Big Island Invasive Species Committee (BIISC) a sponsored project of the Big Island Resource Conservation and Development Council (BIRCSD), a 501(c)3 non-profit. The RC&D was initially started by the NRCS in the 1960's to address rural poverty and help rural communities generate sustainable natural resource-based economies.

BIISC has worked since 1996 to detect, control, and educate the public about the highest-risk invasive species threats to Hawaii's environment, economy, and way of life. Our core operations use an early detection, rapid response model to address new invasive pests before they become costly, widespread problems. Since 2013 our project has focused on community engagement and support to manage invasive species, like coqui, albizia, and little fire ants that directly affect residents in their homes. After the albizia damage caused by Tropical Storm Iselle, a coalition of stakeholders organized to write a multi-agency hazard mitigation plan, to deal with albizia hazards along priority public highways and powerlines.

2. The goals and objectives related to the request;

To accomplish Year Three objectives of the Albizia Hazard Mitigation Plan. These include the treatment of non-hazardous albizia encountered within 100 meters of State and County Highways and electrical transmission lines where the immediate hazards have already been removed by the responsible agency. Treatment of these trees prevents the recurrence of albizia immediately within the right of way.

3. The public purpose and need to be served;

Prior to implementation, disruption of electrical service and tree falls across highways were associated with every windstorm to surpass 35 mph in East Hawaii. This work has, and will continue to, significantly reduce the frequency

and duration of power outages and road blockages caused by fallen albizia in Kohala, Ka`u, Puna, North and South Hilo, and Hamakua.

4. Describe the target population to be served; and

This work serves all residents, businesses, and visitors on Hawaii Island.

5. Describe the geographic coverage.

Kohala, Ka`u, Puna, North and South Hilo, and Hamakua on the island of Hawaii.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

BIISC anticipates treating at least 810 acres of land immediately adjacent to four powerline and 7 highway albizia removal projects, including Hwy 132, along Lava Tree State Park. A portion of this work is to retreat plants that have regenerated since Tropical Storm Iselle. The majority involves treatment of trees to create a preventative safety buffer along the road or electrical line.

BIISC staff are responsible for securing property access permission, and the safe and effective chemical treatment of trees according to the planning document. Following the removal of immediately hazardous trees by certified arborists (currently funded by HDOT through a legislative appropriation), BIISC staff treat the remaining non-hazardous trees with a minute dose of herbicide. Treated areas are well posted to alert residents not to enter the stand until it has decayed. The increased light and rainfall availability has led to rapid revegetation with small, manageable grasses and shrubs in most areas.

BIISC also staffs an ecological monitoring study to measure outcomes of this treatment method in a variety of habitats and soil types.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Site	Acres in Year 3	Q1	Q2	Q3	Q4	Detail
HELCO						
Piihonua 7400	82				X	Wailuku Switching Station to HCPC
Nanawale 6500	191		X			PGV to Kaumana Switching Station
Leilani 8700	117	X				PGV to Puna Sugar, Milo St, Keaau
Kaumana 9200	14		X			Kaumana Switching Station to Wailuku Hydro
HDOT						
Puainako Rt. 200	8				X	Kanoelehua to Kawili St
Hawaii Belt Road Route 19	102	X				Wailuku to Hakalau
Keaau-Paho Road Hwy 130	153			X		Keaau to Kalapana
Volcano Hwy Route 11	82			X		Keaau to Mountain View
Hilo Airport Access Rd	13	X				Kanoelehu to Terminal
County of Hawaii						
Kapoho Route 132	32				X	Paho Bypass to Kapoho-Kalapana Rd
Pohoiki Road	16				X	Kapoho Road jnct. to Pohiki
or						
Hilo Landfill Road	18				X	Glover Quarry to Landfill Site
	828					

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Mapping was first conducted by satellite imagery, followed by roadside surveys by experienced botanists and detailed cost assessments by certified arborists doing business in the state. Annual surveys have been repeated to assess progress of control efforts and the spread of new albizia populations.

The treatment method being used was first developed by UH CTAHR researcher Dr. James Leary, and field tested extensively by BIISC and the US Forest Service in forested areas for several years prior to use in more visible areas. The primary quality control issue is coverage, i.e. whether any trees were missed. This is monitored by regular site visits conducted by the field supervisor in the three months following the treatment. Missed trees are readily apparent within 4 weeks, and can safely be re-treated. The mitigation plan includes time for annual surveys and follow up control to deal with regeneration of albizia from the seedbank (which is heavily suppressed by natural regrowth of grasses).

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Acres of land treated: at least 810

Numbers of albizia treated: in 2016 BIISC treated over 50,000 trees.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request. **Attached**
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,455	\$45,547	\$45,547	\$45,547	\$237,176

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018.

The albizia hazard removal project at BIISC received a grant award of \$100,000 from the Hawaii Invasive Species Council (state). Administrative support, e.g. supervision, vehicles/maintenance, and facilities costs is also provided primarily by the HISC, at a pro-rated cost of approximately \$34,000 per year. A detailed list is provided on attached Spreadsheet 9, p 14.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.

See Spreadsheet 9, p. 14 GOVERNMENT CONTRACTS AND / OR GRANTS

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.

\$65,337.00 (Big Island RC&D). BIISC has no unrestricted funds.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

BIISC albizia supervisors have been on staff since January, 2015, and each is a state-certified pesticide applicator, with over 2,800 field hours of experience in albizia control. The albizia coordinator has trained over 600 Hawaii residents in the safe and effective treatment method, and to evaluate the safety of each individual tree encountered prior to treatment. Staff are closely supervised until able to demonstrate understanding of pesticide handling, treatment methods, plant identification, and mastery of BIISC standard operating procedures. The BIISC manager has worked in invasive species management in Hawaii since 1996.

BIISC's final report for 2015-16 work on the hazard mitigation plan is attached for reference.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

BIISC owns a small fleet of aging field vehicles. One project vehicle is assigned to the albizia program and a second is requested in this grant, to replace a 17 year old 4x4.

BIISC rents a small commercial building and baseyard in the Hilo industrial area (rent is paid for by a HISC grant). The baseyard includes washing and sanitary facilities, secure storage for equipment and herbicides, phone, computer work stations, internet and electricity (prior to 2015 the BIISC field crew was not provided electricity or plumbing at their baseyard).

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The project will be overseen by the BIISC Manager and assisted by a part-time fiscal associate and GIS (mapping) technician. Human Resources services are provided by the University of Hawaii. All BIISC field staff are required to obtain HDOA Pesticide Applicator certification. This project was developed with the assistance of experts in weed science, arboriculture, and forest ecology at UH CTAHR, Hawaiian Electric Light Company, and the USDA Forest Service.

Albizia Coordinator: Bill Buckley, the current coordinator, has been with the project for two years, holds a degree in Environmental Studies, and has over 10 years of related experience in Oregon and Hawaii. Bill will be training a replacement over the next six months as he transitions to Rapid Ohia Death Response Coordinator.

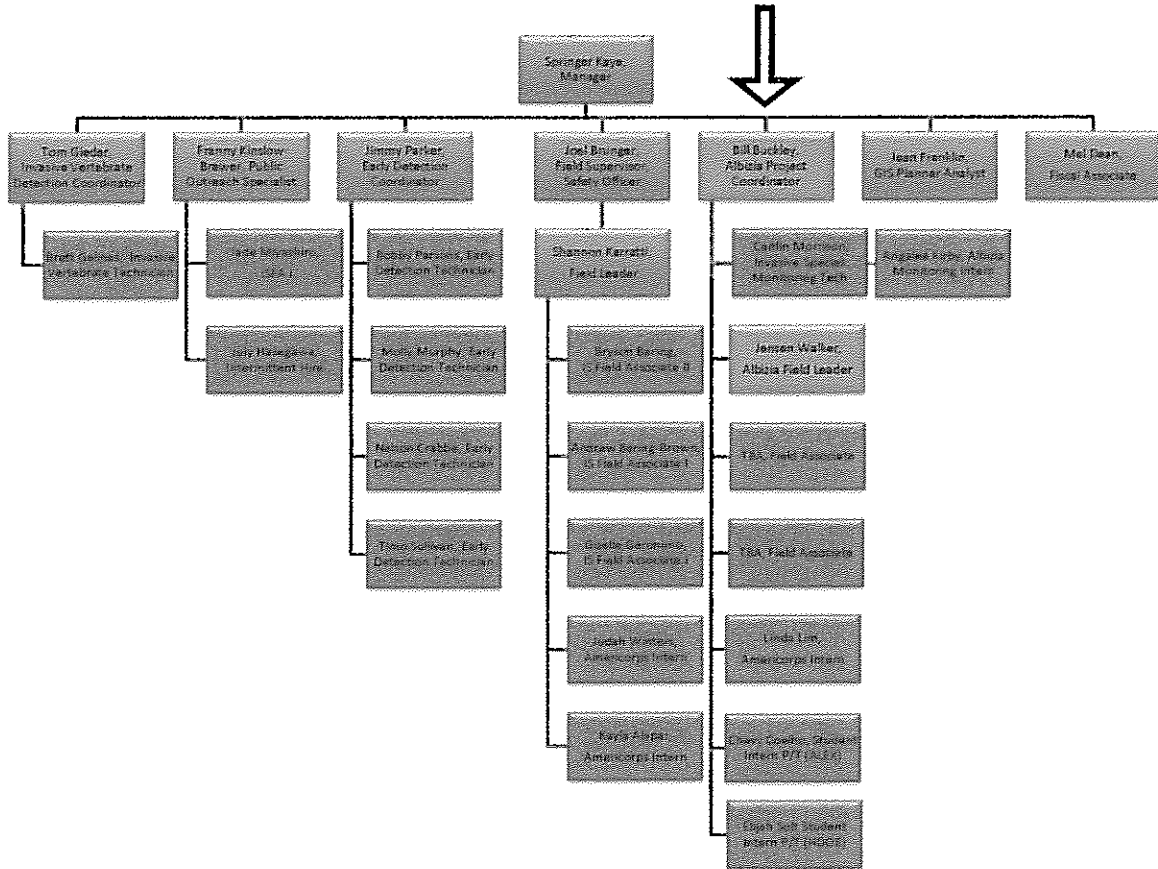
Field Leader: Jensen Walker has four years' experience with BIISC, two of those years leading the albizia field crew in daily operations. He is authorized to supervise four field staff.

Field Staff: Field staff vary in level of experience, from interns just learning the job to field biologists with up to five years field experience in invasive plants management in Hawaii. Inexperienced staff are closely supervised and BIISC maintains an active safety program.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

BIISC Organizational Chart 2016



C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

Manager: \$77,347

Field Supervisor: \$58,200

Public Outreach Specialist: \$55,157

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None required.

C. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable.

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2017-18 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2017-18, but
- (2) Not received by the applicant thereafter.

This project directly addresses liabilities for the state highway system, as well as the power infrastructure and roads of the county of Hawaii. It is our hope that work on this key state highway project will be funded by the Hawaii Department of Transportation, for the remaining two years of the planned work, and expanded to include the county roadways which are currently not being managed. As of yet, we have not identified a route for that to happen.

The Hawaii Invasive Species Council funds are primarily intended to fund emerging threats and projects that affect multiple state agencies, so this project ranks low on HISC priorities, and is unlikely to receive significant HISC funds in the future.

E. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2016.

(Attached)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: Big Island Resource Conservation and Development Council

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	132,636			
2. Payroll Taxes & Assessments				
3. Fringe Benefits	41,160			
TOTAL PERSONNEL COST	173,796			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	2,000			
6. Supplies	6,500			
7. Telecommunication				
8. Utilities				
10. Indirect Rate (10%)	19,880			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	28,380			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES	35,000			
E. CAPITAL				
TOTAL (A+B+C+D+E)	237,176			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	237,176	Springer Kaye (808) 933-3340		
(b) Total Federal Funds Requested		Phone		
(c) Total County Funds Requested		1/19/2017		
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	237,176	Larry M. Komata, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

Applicant: Big Island Resource and Development Council

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Albizia Program Coordinator	1	\$52,418.00	0.00%	\$ -
Albizia Field Leader	1	\$34,801.00	25.00%	\$ 8,700.25
Invasive Species Field Associate 1	1	\$30,984.00	100.00%	\$ 30,984.00
Invasive Species Field Associate 1	1	\$30,984.00	100.00%	\$ 30,984.00
Invasive Species Field Associate 1	1	\$30,984.00	100.00%	\$ 30,984.00
Invasive Species Field Associate 1	1	\$30,984.00	100.00%	\$ 30,984.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				132,636.25
JUSTIFICATION/COMMENTS:				
All staff are at 100% FTE, but coordinator and field leader are primarily covered by a separate grant.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Applicant: _Big Island Resource Conservation and

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
4x4 Nissan Frontier utility truck	1.00	\$35,000.00	\$ 35,000.00	35000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 35,000.00	35,000
JUSTIFICATION/COMMENTS:				
The 17 year old vehicle currently assigned to this project will be needed for Rapid Ohia Death Response (1999 Chevy Tahoe).				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: _____ N/A _____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2017	FY:2017-2018	FY:2017-2018	FY:2018-2019	FY:2019-2020
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS AND / OR GRANTS

None of the below contracts or grants are being committed as cost-sharing

Applicant: Big Island Resource Conservation and Development Council

Contracts Total: \$ **1,397,428**

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Hawaii Invasive Species Council 2017	1/1/2017-12/31/2017	HISC	State	\$ 719,392
2	Hawaii Invasive Species Council 2016	1/1/2016-4/25/2017	HISC	State	\$ 37,350
3	Forest Health Protection Program (Early Detection)	10/1/16-9/30/17	US Forest Service	U.S.	\$ 94,230
4	Forest Health Protection Program (Albizia Ecological Monitoring)	1/1/2017-12/31/2021	US Forest Service	U.S.	\$ 55,000
5	State Noxious/Invasive Plant Program (HDOT)	10/1/16-9/30/17	HDOT	State	\$ 45,956
6	Hawaii National Guard Natural Resources Office	1/1/2017-12/31/2017	HDOD	State	\$ 75,700
7	State Watershed Partnership Program	1/1/2017-12/31/2017	DLNR	State	\$ 19,800
8	National Fish and Wildlife Foundation (HI Volcanoes National Park)	1/1/2016-12/31/2018	USFWS	U.S.	\$ 10,000
10	Rapid Ohia Death Response Team	1/1/2017-12/31/2017	USDOJ	U.S.	\$ 340,000

Applied for (none are for albizia)

\$ 245,682

12	Special Technology Innovation (UAVs)	1/1/2017-12/31/2017	US Forest Service	U.S.	\$ 50,182
14	Natural Area Reserves (Federal)	1/1/2017-4/25/2017	DLNR	State	\$ 87,000
15	USFWS INV SPEC STRIKE TEAM (Hakalau National Wildlife Refuge)	1/1/2017-12/31/2017	USFWS	U.S.	\$ 70,000
16	Hawaii County Council Grant in Aid (facilities)	7/1/2017-6/30/2018	HI County Council	HAW	\$ 38,500

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Big Island Resource Conservation and Development Council

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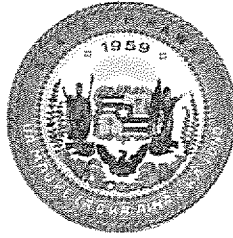
(Signature)

1/19/2017

(Date)

Larry Komata
(Typed Name)

President
(Title)



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: **BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL**

DBA/Trade Name: **Big Island Resource Conservation and Development Council,**

Issue Date: **01/06/2017**

Status: **Compliant**

Hawaii Tax#: W40435414-01

New Hawaii Tax#:

FEIN/SSN#:

UI#:

DCCA FILE#: 77190

Status of Compliance for this Vendor on Issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the Issuing agency for more information

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
2 CUBANIA CIRCLE
MONTEREY PARK, CA 91755-7406

DEPARTMENT OF THE TREASURY

Date: MAY 10 1994

E [REDACTED] fication Number:

Case Number [REDACTED]

BIG ISLAND RESOURCE CONSERVATION
AND DEVELOPMENT COUNCIL
PO BOX 2975
KAMUELA, HI 96743-2975

Contact Person:
CAROLYN TSCHOPIK
Contact Telephone Number:
(213) 725-7002
Our Letter Dated:
October 17, 1990
Addendum Applies:
No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



Richard R. Orosco
District Director

Letter 1050 (DO/CG)

**Big Island RC&D
2016 Operating Budget**

Description	Budget	Remarks
Income		
Admin Fees	\$23,000.00	Projected
Sponsor's Dues	\$2300.00	
Interests from HFS Account	<u>\$16.00</u>	
Total	\$25,316.00	
Non Personnel Expenses		
Web Hosting/Internet	\$857.00	PO Box is \$16 a month (\$192)
Business Phone	\$550.00	
Postage/Box Rental	\$432.00	
Office Supplies	<u>\$350.00</u>	
Total	\$2189.00	
Personnel/Professional Fees		
One PT Employee	\$13,776.00	\$1800 for Comp/\$1500 for Tax Prep
Bookkeeper	\$5,000.00	
CPA	\$3,300.00	
Payroll Taxes	<u>\$6,276.00</u>	
Total	\$28,352.00	
Insurance		
D&O	\$810.00	
General Liability	\$802.00	
Workman Comp Insurance	<u>\$300.00</u>	
Total	\$1912.00	
Other Expenses		
Computer Upgrades	\$200.00	National RC&D Dues/Pac Rim Dues DCCA and efile 990 w/State
Dues	\$650.00	
State Filings	<u>\$165.00</u>	
Total	\$1015.00	
Travel/Meetings		
Meeting Expenses	\$300.00	
Mileage	<u>\$200.00</u>	
Total	\$500.00	
Total Operating Expenses	\$33,968.00	