

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		71.00	6,563,752	A	71.00	6,713,204	A
	BASE APPROPRIATIONS	71.00	6,563,752		71.00	6,713,204	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001 SUPPLEMENTAL REQUEST: 2.00 151,803 A  
 ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101).  
 (/A; 2.00/151,803A)

- \*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 (1) STAFF ATTORNEY SR28L (#917000J; 97,314)  
 (1) APPELLATE COURT CLERK SR20A (#917001J; 43,026)  
 (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)  
 (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450 EACH)  
 (2) FILE CABINET, LATERAL, STEEL 5-DRAWER (1,408 EACH)  
 (2) BOOKCASE, STEEL, 5-SHELF (387 EACH)  
 (2) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH)  
 (2) SOFTWARE PACKAGE (750 EACH)  
 (2) PRINTER, STAND ALONE (600 EACH)  
 (1) BLACK'S LAW DICTIONARY (88)  
 (1) THE BLUE BOOK (31)

\$11,463 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
	TOTAL BUDGET CHANGES				2.00	151,803	A
	BUDGET TOTALS	71.00	6,563,752	A	73.00	6,865,007	A
		0.00		B	0.00		B

Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1,077.50	80,710,960	A	1,077.50	82,178,576	A
		41.00	4,144,799	B	41.00	4,150,321	B
	BASE APPROPRIATIONS	1,118.50	84,855,759		1,118.50	86,328,897	

- 1

OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

---

100-001 SUPPLEMENTAL REQUEST: 2.00 193,712 A  
 ADD (2) POSITIONS AND FUNDS FOR DRIVING WHILE IMPAIRED  
 COURT PROGRAM (JUD310).  
 (/A; 2.00/193,712A)  
 \*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 (1) SPECIALTY COURT COORDINATOR SR24 (#917100J; 63,198)  
 (1) SOCIAL WORKER IV SR22 (#917101J; 49,914)  
 (1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - FIVE  
 YEAR WARRANTY INCLUDED (1,100)  
 (1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750)  
 (1) PRINTER/SCANNER, STAND-ALONE (600)  
 OFFICE SUPPLIES (500)  
 CELL PHONE SERVICE FOR CASE MANAGER - 50/MONTH (600)  
 DATA SERVICE FOR COURT COORDINATOR IPAD - 40/MONTH (480)  
 (20) ELECTRONIC MONITORING PARTICIPANT DEVICES (704 EACH)  
 (10) ELECTRONIC MONITORING EQUIPMENT RENTAL DEVICES (345  
 EACH)  
 PARTICIPANT INCENTIVE - BUS PASSES, NOMINAL/SYMBOLIC  
 INCENTIVES (1,500)  
 (30) URINALYSIS PARTICIPANT TESTING (30 EACH)  
 (10) ANNUAL TREATMENT SERVICES FOR PARTICIPANTS WITH NO  
 HEALTH INSURANCE (5,664 EACH)  
  
 \$2,450 NON-RECURRING.

---

Program ID JUD310 FIRST CIRCUIT  
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
101-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE AND STAFF (JUD310). (/A; /312,106A) ***** DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE (98104J; 185,760) PERSONAL SERVICES FOR TWO CIRCUIT COURT CLERK II SR20 (#98105J, #98106J; 43,026 EACH) PERSONAL SERVICES FOR COURT BAILIFF II SR15 (#98107J; 35,394) (2) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100 EACH) (2) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH) (2) PRINTER, STAND ALONE (600 EACH)  \$4,900 NON-RECURRING.</p>		312,106 A
102-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ZERO TO THREE PROGRAM (JUD310). (/A; 2.00/83,118A) ***** DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#917102J; 56,202) (1) CLERK III SR08 (#917103J; 26,916)</p>	2.00	83,118 A

Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016	FY 2017
103-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR THE MENTAL HEALTH UNIT (JUD310). (/A; 3.00/238,639A) ***** DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL WORKER IV SR22 (#917104J, #917105J, #917106J; 49,914 EACH) MENTAL HEALTH ASSESSMENTS FOR CLIENTS (25,000) CLIENT INCENTIVES (5,000) EMERGENCY HOUSING FOR CLIENTS (25,000) MEDICAL AND DENTAL CARE FOR CLIENTS (15,000) MEDICATION FOR CLIENTS (5,000) (3) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100 EACH) (3) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH) (1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000) (3) DESK, METAL, SINGLE PEDESTAL (798 EACH) (3) CHAIR, TASK CONFERENCE, HIGH BACK WITH ARMS (450 EACH) (3) CHAIR, CONFERENCE, WITH ARMS (399 EACH) (3) CHAIR MAT (85 EACH) (3) FILE CABINET, VERTICAL, STEEL 5-DRAWER (717 EACH)  \$13,897 NON-RECURRING.	3.00	238,639 A
104-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY COURT DOMESTIC CALENDAR UNIT (JUD310). (/A; 1.00/36,840A) ***** DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#917107J; 33,990) (1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100) (1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750) (1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000)  \$2,850 NON-RECURRING.	1.00	36,840 A

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID JUD310 FIRST CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
	TOTAL BUDGET CHANGES				8.00	864,415	A
	BUDGET TOTALS	1,077.50	80,710,960	A	1,085.50	83,042,991	A
		41.00	4,144,799	B	41.00	4,150,321	B

Program ID JUD320 SECOND CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		207.00	16,145,386	A	207.00	16,414,724	A
	BASE APPROPRIATIONS	207.00	16,145,386		207.00	16,414,724	

- 1

OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 165,000 A  
 ADD FUNDS FOR LEGAL COUNSEL (JUD320).  
 (/A; /165,000A)

\*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 ATTORNEY FEES/EXPENSES (165,000)

101-001 SUPPLEMENTAL REQUEST: 84,420 A  
 ADD FUNDS FOR SECURITY GUARD SERVICES FOR HOAPILI AND  
 CLIENT SERVICES (JUD320).  
 (/A; /84,420A)

\*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 SERVICES ON A FEE FOR 2 SECURITY GUARDS (80,400)  
 MAGNETOMER - CLIENT SERVICES (3,700)  
 (2) HAND HELD METAL DETECTORS (160 EACH)

\$4,020 NON-RECURRING.

Program ID JUD320 SECOND CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
-------	-----------------------	---------	---------

102-001 SUPPLEMENTAL REQUEST: 4.00 329,496 A  
 ADD (4) POSITIONS AND FUNDS FOR DISTRICT COURT JUDGES AND STAFF (JUD320).  
 (/A; 4.00/329,496A)  
 \*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 (1) DISTRICT COURT JUDGE (#917300J; 185,760)  
 (2) DISTRICT COURT CLERK II SR17A (#917301J, #917302J; 38,286 EACH)  
 (1) BAILIFF II SR15A (#917303J; 35,394)  
 (4) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)  
 (4) PRINTER, STAND ALONE (600 EACH)  
 (4) CHAIR MAT (85 EACH)  
 (3) CHAIR, CONFERENCE, POLYPROPYLENE, WITHOUT ARMS (332 EACH)  
 (3) DESK, STEEL, SINGLE PEDESTAL, WITH RETURN (1,245 EACH)  
 JUDGES' CHAMBER COLLECTION (11,175)  
 (1) DESK, WOOD, DOUBLE PEDESTAL (973)  
 (1) CREDENZA, WOOD (927)  
 (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450)  
 (4) CHAIR, CONFERENCE, WITH ARMS (399 EACH)  
 (3) BOOKCASE, WOOD, 4-SHELF (450 EACH)  
 (1) DATA STATION (428)  
  
 \$31,770 NON-RECURRING.

TOTAL BUDGET CHANGES 4.00 578,916 A

BUDGET TOTALS	207.00	16,145,386	A	211.00	16,993,640	A
	0.00		B	0.00		B



Program ID JUD330 THIRD CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		228.00	19,145,986	A	228.00	19,427,874	A
	BASE APPROPRIATIONS	228.00	19,145,986		228.00	19,427,874	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

80-001	SUPPLEMENTAL REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR KONA FISCAL OFFICE (JUD330). (/A; 1.00/A) ***** DETAIL OF JUDICIARY'S REQUEST: (1) CLERK III SR08A (#500254; 25,668)				1.00		A
--------	---	--	--	--	------	--	---

100-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HILO FAMILY COURT AND KOHALA/HAMAKUA (JUD330). (/A; 2.00/77,866A) ***** DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#917500J, #917501J; 35,394 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH) (2) DATE/TIME VALIDATOR (1,300 EACH) (1) DATA STATION (428) (1) CHAIR, MEDIUM BACK, WITHOUT ARMS (350)  \$7,078 NON-RECURRING.				2.00	77,866	A
---------	--	--	--	--	------	--------	---

TOTAL BUDGET CHANGES 3.00 77,866 A

BUDGET TOTALS	228.00	19,145,986	A	231.00	19,505,740	A
	0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID JUD350 FIFTH CIRCUIT  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		99.00	7,379,519	A	99.00	7,513,151	A
	BASE APPROPRIATIONS	99.00	7,379,519		99.00	7,513,151	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 4.00 317,906 A

ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGE AND  
 STAFF (JUD350).

(/A; 4.00/317,906A)

\*\*\*\*\*

DETAIL OF JUDICIARY'S REQUEST:

- (1) FAMILY COURT JUDGE (#917700J; 185,760)
- (2) CIRCUIT COURT CLERK II BU3, SR20A (#917701J, #917702J; 43,026 EACH)
- (1) BAILIFF II BU3 SR15A (#917703J; 35,394)
- (4) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH)
- (4) SOFTWARE PACKAGE (750 EACH)
- (1) PRINTER, NETWORK (1,000)
- (1) PRINTER, STAND-ALONE (600)
- (2) FAX MACHINE (600 EACH)
- (2) JEFFERSON AUDIO VISUAL SYSTEM MONITOR 250 EACH)

\$10,700 NON-RECURRING.

TOTAL BUDGET CHANGES 4.00 317,906 A

BUDGET TOTALS	99.00	7,379,519	A	103.00	7,831,057	A
	0.00		B	0.00		B

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID JUD501 JUDICIAL SELECTION COMMISSION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1.00	93,418	A	1.00	93,418	A
	BASE APPROPRIATIONS	1.00	93,418		1.00	93,418	

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL  
 VACANCIES AND TO CONDUCT HEARINGS FOR RETENTION OF  
 JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	93,418	A	1.00	93,418	A
	0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		227.00	26,028,018	A	227.00	25,841,778	A
		1.00	7,976,193	B	1.00	7,989,841	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	228.00	34,347,472		228.00	34,174,880	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

---

100-001 SUPPLEMENTAL REQUEST: 3.00 174,131 A  
 ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN (JUD601).  
 (/A; 3.00/174,131A)  
 \*\*\*\*\*  
 DETAIL OF JUDICIARY'S REQUEST:  
 (1) SOCIAL WORKER V SR24 (#917900J; 56,202)  
 (2) SOCIAL WORKER IV SR22 (#917901J, #917902J; 49,914 EACH)  
 (3) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)  
 (1) LASER PRINTER NETWORK (1,000)  
 (3) FILE CABINET, VERTICAL STEEL, 4-DRAWER (499 EACH)  
 (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)  
 (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (400 EACH)  
 CAR MILEAGE (2,400)  
 TRANSPORTATION, INTRA-STATE (2,000)  
 SUBSISTENCE ALLOWANCE, INTRA-STATE (2,000)  
 HIRE OF PASSENGER CARS (500)  
 \$11,201 NON-RECURRING.

---

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL TRAINING (JUD601). (/A; /62,112A) ***** DETAIL OF JUDICIARY'S REQUEST: JUDICIAL CONFERENCES FOR JUDGES (62,112)				62,112		A
	TOTAL BUDGET CHANGES				3.00	236,243	A
	BUDGET TOTALS	227.00	26,028,018	A	230.00	26,078,021	A
		1.00	7,976,193	B	1.00	7,989,841	B
			343,261	W		343,261	W

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET  
 BY DEPARTMENT  
 Department JUD selected

EXPLANATION	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	1,910.50	156,067,039	A	1,910.50	158,182,725	A
	42.00	12,120,992	B	42.00	12,140,162	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,952.50	168,531,292		1,952.50	170,666,148	
TOTAL CHANGES				24.00	2,227,149	A
GRAND TOTAL CHANGES	0.00	0		24.00	2,227,149	
GRAND TOTAL BUDGET	1,910.50	156,067,039	A	1,934.50	160,409,874	A
	42.00	12,120,992	B	42.00	12,140,162	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,952.50	168,531,292		1,976.50	172,893,297	