

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
AGR	AGR141	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	\$ 1,200	C	\$ 3,500	C
AGR	AGR141	KAMUELA VACUUM COOLING PLANT, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.	\$ 1,000	C	\$ -	C
AGR	AGR141	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 2,000	C
AGR	AGR141	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 2,000	N
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 1,000	C
AGR	AGR141	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,000	N
AGR	AGR141	EAST MAUI WATER SYSTEMS, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI.	\$ -	C	\$ 1,500	C
AGR	AGR141	GALBRAITH IRRIGATION SYSTEM UPGRADES AND IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENT TO THE GALBRAITH IRRIGATION SYSTEM TO INCLUDE THE CONSTRUCTION OF A 3 MILLION GALLON AND 10 MILLION GALLON RESERVOIR, AND INSTALLATION OF A PUMPING SYSTEM.	\$ -	C	\$ 13,000	C
AGR	AGR141	KEKAHA IRRIGATION SYSTEM, KAUAI	CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KEKAHA IRRIGATION SYSTEM.	\$ -	C	\$ 5,000	C
AGR	AGR153	OCEANIC INSTITUTE OF HAWAII PACIFIC UNIVERSITY, OAHU	CONSTRUCTION FOR FEEDS RESEARCH AND PILOT PROJECT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 350	C

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AGR	AGR161	AGRICULTURAL LAND, OAHU	PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.	\$ 10,000	C	\$ -	C
AGR	AGR161	ZERO WASTE CONVERSION, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEAAU FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU, HAWAII.	\$ -	C	\$ 1,500	C
AGR	AGR161	LIVE STOCK FEED MILL, OAHU	CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A FEED MILL TO BE LOCATED IN THE VICINITY OF CAMPBELL INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE SITE WORK AND ALL PROJECT RELATED COSTS.	\$ -	C	\$ 4,000	C
AGR	AGR161	AGRICULTURAL LAND, OAHU	PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMKS 6-4-003-003; 6-5-002-011; 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028; 6-5-001-046.	\$ -	C	\$ 31,500	C
AGR	AGR161	WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,350	C
AGR	AGR161	THERMOPHILIC BIODIGESTER, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.	\$ -	C	\$ 950	C
AGR	AGR192	MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.	\$ 1,400	C	\$ 1,400	C
AGS	AGS101	GOVERNMENT FINANCIAL SYSTEM, STATEWIDE	EQUIPMENT FOR INTEGRATED FINANCIAL APPLICATION WITH GENERAL LEDGER AND INTEGRATED APPLICATIONS SUCH AS FEDERAL GRANT ACCOUNTING, BUDGETING, INVESTMENT ACCOUNTING, DISBURSEMENT PROCESSING (INCLUDING ELECTRONIC PAYMENT), AND ELECTRONIC PROCUREMENT.	\$ -	C	\$ 15,000	C
AGS	AGS131	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	\$ -	C	\$ 5,200	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
AGS	AGS221	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.	\$ 12,000	C	\$ 6,000	C
AGS	AGS221	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.	\$ 8,512	C	\$ -	C
AGS	AGS221	CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.	\$ -	A	\$ 5,836	A
AGS	AGS221	HONOLULU ACADEMY OF ARTS, OAHU	DESIGN AND CONSTRUCTION FOR ART CLASSROOMS, ART EDUCATION, KNOWLEDGE CENTER AND PARKING ADJACENT TO HONOLULU MUSEUM OF ART SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,500	C	\$ -	C
AGS	AGS221	DIAMOND HEAD THEATRE, OAHU	DESIGN AND CONSTRUCTION FOR A NEW THEATRE FOR DIAMOND HEAD THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 450	C	\$ -	C
AGS	AGS221	GOODWILL INDUSTRIES OF HAWAII, INC., OAHU	CONSTRUCTION FOR RENOVATIONS TO HONOLULU CAREER AND LEARNING CENTER FOR GOODWILL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,000	C	\$ -	C
AGS	AGS221	HANA HEALTH, HAWAII	PLANS AND CONSTRUCTION OF NEW HEALTH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
AGS	AGS221	HAWAII ACADEMY OF PERFORMING ARTS, OAHU	CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 50	C	\$ -	C
AGS	AGS221	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII	CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 800	C	\$ -	C
AGS	AGS221	HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 608	C	\$ -	C
AGS	AGS221	HAWAII PUBLIC TELEVISION FOUNDATION, OAHU	CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,000	C	\$ -	C
AGS	AGS221	HERITAGE HALL, INCORPORATED, MAUI	CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 300	C	\$ -	C
AGS	AGS221	KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU	CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C
AGS	AGS221	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU	CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 186	C	\$ -	C
AGS	AGS221	LANAKILA PACIFIC, OAHU	CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 200	C	\$ -	C
AGS	AGS221	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI	CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 525	C	\$ -	C
AGS	AGS221	OLA KA ILIMA ARTS CENTER LLC, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAAKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,500	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
AGS	AGS221	PANAWEA COMMUNITY ALLIANCE, HAWAII	PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 150	C	\$ -	C
AGS	AGS221	REHABILITATION HOSPITAL OF THE PACIFIC, OAHU	CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 438	C	\$ -	C
AGS	AGS221	KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI	CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 514	C	\$ -	C
AGS	AGS221	STATE CAPITOL, RENOVATE REFLECTING POOLS, OAHU	PLANS TO RENOVATE THE REFLECTING POOLS AND OTHER RELATED IMPROVEMENTS.	\$ -	C	\$ 1	C
AGS	AGS221	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES, OCCUPIED BY STATE AGENCIES TO ACCOMMODATE AGENCIES OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM CHANGES, AND STAFFING CHANGES, AS WELL AS CORRECTION OF INEFFICIENT OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	\$ -	C	\$ 2,000	C
AGS	AGS221	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.	\$ -	C	\$ 1,000	C
AGS	AGS221	BISHOP MUSEUM, OAHU	PLANS, CONSTRUCTION AND EQUIPMENT FOR FACILITY IMPROVEMENTS ON VARIOUS BISHOP MUSEUM BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,200	C
AGS	AGS221	FRIENDS OF WAIPAHA CULTURAL GARDEN PARK, OAHU	CONSTRUCTION FOR VARIOUS PLANTATION BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 200	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
AGS	AGS221	HAWAII HERITAGE CENTER, OAHU	DESIGN AND CONSTRUCTION FOR A NEW VISITOR AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 300	C
AGS	AGS221	HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE, HAWAII	DESIGN AND CONSTRUCTION FOR EDUCATION FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,000	C
AGS	AGS221	HAWAII THEATRE CENTER, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE LIGHTING REPLACEMENT AND UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 300	C
AGS	AGS221	HOLUALOA FOUNDATION FOR ART & CULTURE, HAWAII	CONSTRUCTION FOR REPAIRS AT THE DONKEY MILL ART CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 35	C
AGS	AGS221	HOOLA NA PUA, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO AN EXISTING FACILITY FOR A THERAPEUTIC SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 600	C
AGS	AGS221	J. WALTER CAMERON CENTER, INC., MAUI	CONSTRUCTION FOR FACILITY REPAIRS, RENOVATIONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 600	C
AGS	AGS221	KUPU, OAHU	CONSTRUCTION FOR THE KUPU GREEN JOB TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 750	C
AGS	AGS221	MENTAL HEALTH KOKUA, OAHU	CONSTRUCTION FOR RENOVATION PROJECT TO DEVELOP HOMELESS HOUSING FIRST. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 50	C
AGS	AGS221	WAHIAWA CENTER FOR COMMUNITY HEALTH, OAHU	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WAHIAWA MEDICAL BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 700	C
AGS	AGS889	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.	\$ -	C	\$ 10,000	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
BED	BED105	KAUAI ECONOMIC DEVELOPMENT BOARD, KAUAI	PLANS AND CONSTRUCTION OF THE NEW KAUAI CREATIVE TECHNOLOGY CENTER, A FILM INDUSTRY JOB TRAINING AND WORKFORCE DEVELOPMENT HUB WITH FACILITIES AND PROGRAMS FOR FILMING, EDITING, PERFORMANCES, CO WORKING AND MORE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C
BED	BED105	HAWAII FILM STUDIO, VARIOUS SITE IMPROVEMENTS, PHASE 3A, OAHU	DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE HAWAII FILM STUDIO.	\$ -	C	\$ 800	C
BED	BED107	FACILITY IMPROVEMENT AND ADA RETROFIT, FTZ, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS AND OFFICE AREAS TO MEET ADA REQUIREMENTS.	\$ 1,320	C	\$ -	C
BED	BED107	FTZ ELEVATOR REPLACEMENT, OAHU	CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.	\$ 850	C	\$ -	C
BED	BED107	FOREIGN-TRADE ZONE CHILLER REPLACEMENT PROJECT, OAHU	PLANS, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE FOREIGN-TRADE ZONE'S THREE AGING A/C CHILLER UNITS.	\$ -	D	\$ 1,000	D
BED	BED143	ENTREPRENEUR'S SANDBOX-KAKAAKO COLLABORATION CENTER, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A FACILITY FOR THE HIGH TECHNOLOGY DEVELOPMENT CORPORATION ON OAHU.	\$ -	C	\$ 3,000	C
BED	BED143	HYDROGEN FUEL STATION, OAHU	PLANS AND DESIGN FOR THE DEVELOPMENT OF AN ELECTROLYSIS HYDROGEN PRODUCTION, STORAGE AND DISPENSING FACILITY.	\$ -	E	\$ 1,250	E
BED	BED143	WHITMORE ECONOMIC DEVELOPMENT GROUP, OAHU	CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO THE FORMER DOLE OFFICE BUILDING WITHIN THE WHITMORE AGRIBUSINESS TECH PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 55	C
BED	BED144	STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU	PLANS FOR SITE MASTER PLANNING FOR STATE LANDS IN TOD AREAS THAT HAVE SIGNIFICANT DEVELOPMENT/REDEVELOPMENT POTENTIAL, AND INFRASTRUCTURE ASSESSMENTS AND PLANNING FOR INFRASTRUCTURE IMPROVEMENTS IN AREAS WHERE MULTIPLE AGENCIES ARE INVOLVED.	\$ -	C	\$ 500	C

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BED	BED146	IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII	CONSTRUCTION FOR IMPROVEMENTS TO THE 6 ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK). IMPROVEMENTS ARE IN CONJUNCTION WITH PHASE II OF RECENTLY RENOVATED OLD ADMINISTRATION BUILDING USING FEDERAL, REIMBURSABLE GO BONDS AND SPECIAL FUNDS INTO A CLEAN ENERGY AND MARINE SCIENCE INCUBATOR ACCELERATOR. FUNDS WILL BE USED FOR PHASE II BUILDING IMPROVEMENTS.	\$ 330	C	\$ -	C
BED	BED146	IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII	DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.	\$ -	D	\$ 5,200	D
BED	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	\$ 1,855	C	\$ -	C
BED	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	\$ -	A	\$ 1,450	A
BED	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND PRESERVATION OF TWO REMAINING STRUCTURES OF THE OLD PUMP STATION AND PREP FOR PROGRAMS IN THE STRUCTURES.	\$ 1,500	C	\$ -	C



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BED	BED150	KALAELOA ENERGY CORRIDOR, KALAELOA, OAHU	DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND ELECTRICAL DISTRIBUTION SYSTEM BETWEEN KAPOLEI PARKWAY AND MIDWAY ROADS.	\$ -	C	\$ 3,000	C
BED	BED160	RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	\$ 40,000	C	\$ -	C
BED	BED160	902 ALDER STREET, HONOLULU, OAHU	PLANS AND DESIGN FOR A MIXED-USE AFFORDABLE RENTAL HOUSING AND MULTI-USE JUVENILE SERVICES AND SHELTER CENTER AT 902 ALDER STREET, TMK (1) 2-3-012-019.	\$ 1,700	C	\$ -	C
BED	BED160	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	\$ -	C	\$ 25,000	C
BED	BED160	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE	CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.	\$ -	C	\$ 4,230	C
BED	BED160	WAIAHOLE WATER SYSTEM IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO IMPROVE THE WAIAHOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.	\$ -	C	\$ 6,500	C
BED	BED160	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.	\$ -	C	\$ 36,600	C
BED	BED160	HALE MAHAOLU, MAUI	DESIGN AND CONSTRUCTION FOR A SENIOR AFFORDABLE RENTAL HOUSING CAMPUS AT THE KULAMALU TOWN CENTER SUBDIVISION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,500	C
BUF	BUF101	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.	\$ 38,113	C	\$ -	C
DEF	DEF110	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,020	C	\$ 300	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
DEF	DEF110	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 100	N	\$ 100	N
DEF	DEF110	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,906	C	\$ 1,600	C
DEF	DEF110	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 4,570	N	\$ 2,606	N
DEF	DEF110	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.	\$ 185	C	\$ 1,200	C
DEF	DEF110	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	\$ 1,000	C	\$ 500	C
DEF	DEF110	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU	DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.	\$ 86	C	\$ 838	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
DEF	DEF110	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU	DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL AND SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.	\$ 128	C	\$ 562	C
DEF	DEF110	COMBINED SURFACE MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII	CONSTRUCTION FOR NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,711	N	\$ 28,501	N
DEF	DEF110	BIRKHIMER EOC, IMPROVE ROADS AND PARKING LOTS, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATIONS CENTER ROADS AND PARKING LOTS TO INCLUDE NEW ASPHALT PAVEMENT, GUARDRAILS, WHEEL STOPS, DRAINAGE IMPROVEMENTS, STRIPING, SIGNAGE, SECURITY LIGHTING/CAMERA SYSTEM AND OTHER IMPROVEMENTS.	\$ -	C	\$ 720	C
DEF	DEF110	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII	CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 1,660	C
DEF	DEF110	KEAUKAHA MILITARY RESERVATION (KMR) BUILDING 621 HIARNG RENOVATION, HAWAII	CONSTRUCTION FOR RENOVATION PROJECT INCLUDING ROOF REPLACEMENT AND ROOF STRUCTURE REPAIR, ELECTRICAL SYSTEM, SERVICE AND TRANSFORMER UPGRADE, FIRE ALARM INSTALLATION, FIRE SUPPRESSION SPRINKLER INSTALLATION, RESTROOM AND SHOWER RENOVATION, AND INCIDENTAL WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	P	\$ 1,660	P
DEF	DEF110	POHAKULOA TRAINING AREA, HAWAII	DESIGN AND CONSTRUCTION FOR A WAREHOUSE TO SERVE AS A STORAGE SITE FOR TRAINING LOGISTICS.	\$ -	C	\$ 800	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
DEF	DEF110	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES AND INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	\$ -	C	\$ 1,800	C
DEF	DEF112	VA LONG-TERM CARE FACILITY, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 25,384	C
DEF	DEF112	VA LONG-TERM CARE FACILITY, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 37,429	N
DEF	DEF112	OAHU VETERANS COUNCIL, OAHU	CONSTRUCTION FOR FINAL PHASE OF THE OAHU VETERANS CENTER LOCATED AT FOSTER VILLAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 75	C	\$ -	C
DEF	DEF112	MOLOKAI VETERANS CENTER, MOLOKAI	PLANS, DESIGN AND CONSTRUCTION OF A PARKING LOT AND INSTALLATION OF SEPTIC TANK.	\$ -	C	\$ 4,000	C
DEF	DEF112	PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONTROL TOWER ELEVATOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 250	C
DEF	DEF114	YOUTH CHALLENGE ACADEMY UPGRADE AND IMPROVEMENTS, KEAUKAHA MILITARY RESERVATION, HAWAII	DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA AND OTHER FACILITY AND INFRASTRUCTURE IMPROVEMENTS.	\$ 1,675	C	\$ -	C
DEF	DEF114	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 138	C
DEF	DEF114	YCA B1786 AND B1787 RAILING REPLACEMENT AND OTHER IMPROVEMENTS, KALAELOA, OAHU	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND STAIRWAY GUARDRAILS AT B1786 AND B1787, PERFORMANCE OF A BUILDING ASSESSMENT, AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	P	\$ 250	P

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	LUMP SUM CIP - CONDITION, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 134,000	C	\$ 76,125	C
EDN	EDN100	LUMP SUM CIP - EQUITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 15,313	C	\$ 16,080	C
EDN	EDN100	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 16,500	C	\$ 11,625	C
EDN	EDN100	LUMP SUM CIP - CAPACITY, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 10,000	C	\$ 16,125	C
EDN	EDN100	LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.	\$ 1	C	\$ 1	C
EDN	EDN100	AIEA HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHT TRAINING ROOM, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 805	C
EDN	EDN100	AIEA INTERMEDIATE SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	\$ 3,200	C	\$ -	C
EDN	EDN100	AIEA INTERMEDIATE SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 2,000	C
EDN	EDN100	ALA WAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.	\$ 180	C	\$ -	C
EDN	EDN100	ALA WAI ELEMENTARY SCHOOL; RE-ROOF CAFETERIA BUILDING, OAHU	DESIGN AND CONSTRUCTION TO RE-ROOF THE CAFETERIA BUILDING.	\$ 250	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	ALA WAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR PHYSICAL FITNESS STATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 100	C
EDN	EDN100	ALA WAI ELEMENTARY SCHOOL, OAHU	PLANS AND DESIGN FOR COVERED PLAY COURT.	\$ -	C	\$ 200	C
EDN	EDN100	ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.	\$ 350	C	\$ -	C
EDN	EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR ELECTRICAL UPGRADES.	\$ 750	C	\$ -	C
EDN	EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES IN BUILDINGS I, J, AND M AND ONE PORTABLE CLASSROOM.	\$ -	C	\$ 1,924	C
EDN	EDN100	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RESTROOM RENOVATIONS FOR BUILDINGS A AND B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 566	C
EDN	EDN100	BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, INCLUDING PEDESTRIAN ROUTES AND IMPROVED STUDENT DROP-OFF AND TRAFFIC FLOW; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 3,400	C
EDN	EDN100	CAMPBELL HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 12,000	C
EDN	EDN100	CASTLE HIGH SCHOOL, OAHU	CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 4,117	C	\$ -	C
EDN	EDN100	CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CLASSROOM RENOVATION TO SUPPORT DIGITAL MEDIA/VIDEO PRODUCTIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 150	C
EDN	EDN100	CENTRAL MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAINTING OF ALL BUILDINGS AND STRUCTURES OF THE SCHOOL.	\$ 300	C	\$ -	C
EDN	EDN100	CENTRAL MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAVING AND RESURFACING OF THE KUKUI PARKING LOT, ADMINISTRATION PARKING LOT AND THE QUEEN EMMA PARKING LOT.	\$ 310	C	\$ -	C
EDN	EDN100	CENTRAL MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF A BUILDING RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 200	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	DOLE MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.	\$ 2,000	C	\$ -	C
EDN	EDN100	EWA BEACH ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.	\$ 2,000	C	\$ -	C
EDN	EDN100	EWA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.	\$ 780	C	\$ -	C
EDN	EDN100	FARRINGTON HIGH SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.	\$ 1,000	C	\$ -	C
EDN	EDN100	FARRINGTON HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT THREE ROOMS TO P.E. FACILITIES.	\$ -	C	\$ 600	C
EDN	EDN100	HAAHEO ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 2,000	C
EDN	EDN100	HEEIA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR FIRE LANE ACCESS TO REAR OF SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 300	C
EDN	EDN100	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED OR SHADE STRUCTURE AT COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 300	C
EDN	EDN100	HILO INTERMEDIATE SCHOOL, HAWAII	PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.	\$ 2,000	C	\$ -	C
EDN	EDN100	HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF RESTROOMS IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,500	C
EDN	EDN100	HONOWAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR PHASE 1B OF THE ADMINISTRATIVE BUILDING.	\$ 2,373	C	\$ -	C
EDN	EDN100	HONOWAI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW CLASSROOM BUILDING AND RENOVATION OF RELOCATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 16,420	C
EDN	EDN100	ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 5,000	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	JEFFERSON ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.	\$ 150	C	\$ -	C
EDN	EDN100	JEFFERSON ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.	\$ 60	C	\$ -	C
EDN	EDN100	JEFFERSON ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A LEARNING CENTER ON AINAKEA WAY.	\$ -	C	\$ 200	C
EDN	EDN100	KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU	CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KAAAWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.	\$ 800	C	\$ -	C
EDN	EDN100	KAHAKAI ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR ACCESS ROAD SAFETY IMPROVEMENTS.	\$ -	C	\$ 355	C
EDN	EDN100	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BLEACHERS AND NEW ACCESSIBLE RESTROOM FACILITIES AT THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 3,000	C
EDN	EDN100	KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.	\$ 1,000	C	\$ -	C
EDN	EDN100	KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF SEATING IN AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 500	C
EDN	EDN100	KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS IN BUILDINGS A AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 250	C
EDN	EDN100	KAIMUKI MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 600	C	\$ -	C
EDN	EDN100	KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU	CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.	\$ 240	C	\$ -	C



CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	KALANI HIGH SCHOOL, OAHU	CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.	\$ 3,500	C	\$ -	C
EDN	EDN100	KALEIOPUU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.	\$ 1,450	C	\$ -	C
EDN	EDN100	KALIHI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES.	\$ -	C	\$ 1,000	C
EDN	EDN100	KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOTS, STUDENT DROPOFFS, AND SAFETY RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 330	C
EDN	EDN100	KALIHI UKA ELEMENTARY SCHOOL, OAHU	PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.	\$ 20	C	\$ -	C
EDN	EDN100	KALIHI UKA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING THE INSTALLATION AND MAINTENANCE OF A WHEELCHAIR LIFT FOR THE CAFETERIA AND LIBRARY.	\$ -	C	\$ 1,000	C
EDN	EDN100	KANEOHE ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR NET ZERO MODULAR CLASSROOM AND IMPROVEMENTS TO DRIVEWAY AND PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 541	C
EDN	EDN100	KANOELANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION OF A PORTABLE CLASSROOM.	\$ -	C	\$ 500	C
EDN	EDN100	KAPIOLANI ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT.	\$ -	C	\$ 1,500	C
EDN	EDN100	KAPOLEI MIDDLE SCHOOL, OAHU	PLANS AND DESIGN FOR ADDITIONAL PARKING.	\$ 100	C	\$ -	C
EDN	EDN100	KAPOLEI MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 1,800	C	\$ -	C
EDN	EDN100	KAPOLEI MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RE-ROOFING OF BUILDINGS A, G AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 2,600	C
EDN	EDN100	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS.	\$ -	C	\$ 400	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	KAU HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR WALKWAY LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 150	C
EDN	EDN100	KEAAU ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION TO REPLACE DETERIORATED GUTTERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 200	C
EDN	EDN100	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.	\$ 300	C	\$ -	C
EDN	EDN100	KEAUKAHA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAFETERIA EQUIPMENT INSTALLATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 600	C
EDN	EDN100	KEONEPOKO ELEMENTARY SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.	\$ 1,000	C	\$ -	C
EDN	EDN100	NEW HIGH SCHOOL IN KIHEI, MAUI	DESIGN AND CONSTRUCTION FOR PHASE II FOR THE SCHOOL.	\$ -	C	\$ 37,500	C
EDN	EDN100	KING INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.	\$ 350	C	\$ -	C
EDN	EDN100	KING KEKAULIKE HIGH SCHOOL, MAUI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AMPHITHEATER IMPROVEMENTS IN THE QUAD AREA.	\$ -	C	\$ 600	C
EDN	EDN100	KING KEKAULIKE HIGH SCHOOL, MAUI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.	\$ 1,000	C	\$ -	C
EDN	EDN100	KONAWAENA HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR LIGHTING SYSTEM REPLACEMENT AND SCOREBOARDS IN GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 335	C
EDN	EDN100	KUHIO ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR SCHOOL CAFETERIA REPAINTING.	\$ -	C	\$ 100	C
EDN	EDN100	KULA ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.	\$ 500	C	\$ -	C
EDN	EDN100	LAHAINALUNA HIGH SCHOOL, MAUI	CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 10,000	C	\$ -	C
EDN	EDN100	LAHAINALUNA HIGH SCHOOL, MAUI	CONSTRUCTION FOR AIR CONDITIONING.	\$ -	C	\$ 650	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	LAHAINALUNA HIGH SCHOOL, MAUI	CONSTRUCTION TO REROOF BUILDING A.	\$ -	C	\$ 120	C
EDN	EDN100	LANAKILA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.	\$ 5	C	\$ -	C
EDN	EDN100	LEHUA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED OR SHADE STRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,000	C
EDN	EDN100	LEILEHUA HIGH SCHOOL, OAHU	PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.	\$ 1,000	C	\$ -	C
EDN	EDN100	LIHOLIHO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.	\$ 250	C	\$ -	C
EDN	EDN100	LINCOLN ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.	\$ 5	C	\$ -	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL SYSTEM UPGRADE.	\$ 500	C	\$ -	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE PLAYGROUND.	\$ 50	C	\$ -	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELECTRICAL UPGRADES TO BRING MORE POWER INTO THE SCHOOL, ADDITION OF OUTLETS TO EACH CLASSROOM AND UPDATING OF OVERALL SCHOOL WIRING SYSTEM.	\$ 310	C	\$ -	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	EQUIPMENT FOR A PLAYGROUND-REPLACEMENT OF OLD EQUIPMENT AND SOFT SURFACING; ADDITION OF EQUIPMENT FOR PRESCHOOL USE.	\$ -	C	\$ 110	C
EDN	EDN100	LUNALILO ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR OUTDOOR LEARNING PAVILION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 65	C
EDN	EDN100	MAEMAE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.	\$ 1,500	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	MAEMAE ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAMPUS ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,500	C
EDN	EDN100	MAEMAE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF FIELD TURF IN THE COURTYARD AREA.	\$ -	C	\$ 500	C
EDN	EDN100	MAKAKILO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.	\$ 1,045	C	\$ -	C
EDN	EDN100	MAKAWAO ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.	\$ 2,000	C	\$ -	C
EDN	EDN100	MANOA ELEMENTARY SCHOOL, OAHU	PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.	\$ 1,000	C	\$ -	C
EDN	EDN100	MAUI HIGH SCHOOL, MAUI	CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,700	C	\$ -	C
EDN	EDN100	MAUI HIGH SCHOOL, MAUI	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,000	C	\$ 1,950	C
EDN	EDN100	MAUI HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.	\$ 215	C	\$ -	C
EDN	EDN100	MAUKA LANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ACCESSIBLE RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,045	C
EDN	EDN100	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.	\$ 136	C	\$ -	C
EDN	EDN100	MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO ERECT A FENCE AND GATE ALONG BUILDING B (FRONT OF THE BUILDING).	\$ -	C	\$ 20	C
EDN	EDN100	MCKINLEY HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR BLEACHERS AND RELATED SITE IMPROVEMENTS FOR THE ATHLETIC FIELD.	\$ -	C	\$ 500	C
EDN	EDN100	MILILANI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACCESS TO PARKING LOT AND ADA PEDESTRIAN ACCESS RAMP TO THE PARKING LOT FROM THE STREET TO REDUCE TRAFFIC HAZARDS.	\$ -	C	\$ 2,000	C
EDN	EDN100	MILILANI MIDDLE SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 11,500	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	MILILANI UKA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.	\$ 500	C	\$ -	C
EDN	EDN100	MILILANI UKA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR EROSION CONTROL, DRAINAGE IMPROVEMENT, AND FIRE LANE PAVEMENT LOCATED AT THE BACK OF THE SCHOOL.	\$ -	C	\$ 760	C
EDN	EDN100	MOANALUA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR NEW AND/OR RENOVATION OF EXISTING RESTROOMS, INCLUDING LIBRARY AND BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 350	C
EDN	EDN100	MOANALUA HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.	\$ 9,900	C	\$ 9,900	C
EDN	EDN100	MOLOKAI HIGH SCHOOL, MOLOKAI	PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.	\$ 3,500	C	\$ -	C
EDN	EDN100	MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE AND COVERED WALKWAY.	\$ 230	C	\$ 505	C
EDN	EDN100	NAALEHU ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION TO ADDRESS REPAIR AND MAINTENANCE CAMPUS-WIDE, INCLUDING REPAIRING AND RESURFACING WOOD HALLWAYS; IMPROVING DRAINAGE; CONSTRUCTING A WHEELCHAIR LIFT; REPLACING GUTTERS, DOWNSPOUTS, AND BASKETBALL POLES AND HOOPS.	\$ -	C	\$ 290	C
EDN	EDN100	NEW SECONDARY SCHOOL IN KAPOLEI, OAHU	PLANS FOR A NEW SECONDARY SCHOOL IN KAPOLEI.	\$ -	C	\$ 1	C
EDN	EDN100	NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU	DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.	\$ 1	C	\$ -	C
EDN	EDN100	NIU VALLEY MIDDLE SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR WORLD LANGUAGES CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 3,325	C
EDN	EDN100	NOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 800	C	\$ 6,200	C
EDN	EDN100	NUUANU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 300	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	PAHOA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 200	C
EDN	EDN100	PAIA ELEMENTARY SCHOOL, MAUI	PLANS AND DESIGN FOR A CLASSROOM BUILDING.	\$ -	C	\$ 1,400	C
EDN	EDN100	PALISADES ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 1,100	C	\$ -	C
EDN	EDN100	PALOLO ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.	\$ 100	C	\$ -	C
EDN	EDN100	PEARL CITY ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION OF A CAMPUS-WIDE ELECTRICAL UPGRADE.	\$ 2,000	C	\$ 750	C
EDN	EDN100	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITIONAL PORTABLE CLASSROOMS DUE TO EXPANDING ENROLLMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 2,000	C
EDN	EDN100	PEARL RIDGE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,480	C	\$ -	C
EDN	EDN100	PUKALANI ELEMENTARY SCHOOL, MAUI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR LANDSCAPING.	\$ 362	C	\$ -	C
EDN	EDN100	RADFORD HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE FORMER THEATRE LAB TO A NEW MULTI-MEDIA LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 3,000	C	\$ -	C
EDN	EDN100	SALT LAKE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR A STUDENT RESTROOM FACILITY AT PORTABLE 6; PROJECT TO INCLUDE ONE TOILET AND ONE SINK.	\$ -	C	\$ 1,000	C
EDN	EDN100	SOLOMON ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR CAMPUS-WIDE IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	C	\$ 5,149	C
EDN	EDN100	SOLOMON ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR CAMPUS-WIDE IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 30,603	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	WAIAKEA HIGH SCHOOL, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.	\$ 450	C	\$ -	C
EDN	EDN100	WAIAKEA INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL SYSTEMS UPGRADES FOR THE ENTIRE CAMPUS.	\$ -	C	\$ 252	C
EDN	EDN100	WAIAKEA INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY FROM THE PHYSICAL EDUCATION BUILDING TO THE COVERED PLAY COURT.	\$ -	C	\$ 259	C
EDN	EDN100	WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.	\$ 240	C	\$ -	C
EDN	EDN100	WAIANA ELEMNTARY SCHOOL, OAHU	CONSTRUCTION FOR AN ADMINISTRATION BUILDING.	\$ 750	C	\$ -	C
EDN	EDN100	WAIANA E HIGH SCHOOL, OAHU	CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,000	C	\$ -	C
EDN	EDN100	WAIANA E HIGH SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR CONNECTION OF BUILDINGS SP & T; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 8,200	C
EDN	EDN100	WAI AU ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ELECTRICAL UPGRADE TO REPLACE A TRANSFORMER, SWITCH GEAR, AND FEEDER LINES.	\$ -	C	\$ 1,000	C
EDN	EDN100	WAIHEE ELEMENTARY, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.	\$ 900	C	\$ -	C
EDN	EDN100	WAIKELE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAFETERIA RENOVATION AND EXPANSION, INCLUDING ADDITIONAL DINING, STAGE AND SUPPORT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 4,900	C
EDN	EDN100	WAIKIKI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CONCRETE REPAIR.	\$ -	C	\$ 200	C
EDN	EDN100	WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII	PLANS, DESIGN AND CONSTRUCTION OF A NEW CLASSROOM BUILDING.	\$ 1,580	C	\$ 11,000	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	WAIMALU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 1,750	C	\$ -	C
EDN	EDN100	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A NEW SCIENCE, TECHNOLOGY AND MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 3,350	C	\$ 775	C
EDN	EDN100	WAIMEA CANYON MIDDLE SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 1,500	C	\$ 1,390	C
EDN	EDN100	WAIPAHAU ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,500	C	\$ -	C
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR UPGRADES TO CULINARY ACADEMY INCLUDING WALK-IN REFRIGERATOR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 350	C	\$ -	C
EDN	EDN100	WAIPAHAU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 5,500	C
EDN	EDN100	WASHINGTON MIDDLE SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT TO RENOVATE THE COMPUTER CLASSROOM IN BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 255	C	\$ -	C
EDN	EDN100	WASHINGTON MIDDLE SCHOOL, OAHU	CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.	\$ 1,750	C	\$ -	C
EDN	EDN100	WASHINGTON MIDDLE SCHOOL, OAHU	CONSTRUCTION FOR NEW BAND ROOM AND RENOVATION OF EXISTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 500	C
EDN	EDN100	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	\$ 1,750	C	\$ -	C
EDN	EDN100	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS AND LOWER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 125	C
EDN	EDN100	WILCOX ELEMENTARY SCHOOL, KAUAI	CONSTRUCTION TO REPAIR AND IMPROVE RUBBERIZED PADDING OF THE PLAYGROUND FLOOR AND PLAYGROUND EQUIPMENT.	\$ -	C	\$ 200	C
EDN	EDN100	WILSON ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR NEW PEDESTRIAN WALKWAY TO IMPROVE TRAFFIC SAFETY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 100	C



CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN100	NA LEO KAKOO O OAHU, INC., OAHU	PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY FOR ANUENUE SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 269	C
EDN	EDN400	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.	\$ 6,500	C	\$ -	C
EDN	EDN400	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.	\$ -	A	\$ 4,349	A
EDN	EDN407	HEALTH AND SAFETY, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 2,500	C	\$ 4,000	C
EDN	EDN407	AMERICANS WITH DISABILITIES ACT PLANNING AND DESIGN STUDY, STATEWIDE	PLANS AND DESIGN FOR AMERICANS WITH DISABILITIES ACT PROJECTS FOR ALL PUBLIC LIBRARIES, STATEWIDE.	\$ -	C	\$ 250	C
EDN	EDN407	RETROCOMMISSIONING, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR RETROCOMMISSIONING REQUIREMENTS PER ACT 155, SLH 2009 FOR ALL PUBLIC LIBRARIES, STATEWIDE.	\$ -	C	\$ 1,000	C
EDN	EDN407	MOLOKAI PUBLIC LIBRARY, MOLOKAI	PLANS, DESIGN AND CONSTRUCTION TO EXPAND THE EXISTING LIBRARY FACILITY.	\$ -	C	\$ 4,700	C
EDN	EDN407	AINA HAINA PUBLIC LIBRARY, OAHU	DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITY ACT COMPLIANT PUBLIC RESTROOMS.	\$ -	C	\$ 100	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
EDN	EDN407	NEW MAKIKI PUBLIC LIBRARY, OAHU	DESIGN FOR A NEW PUBLIC LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	\$ -	C	\$ 1,000	C
EDN	EDN600	FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR FRIENDS OF KONA PACIFIC PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,200	C	\$ -	C
EDN	EDN600	SUPPORTING THE LANGUAGE OF KAUAI, INC., KAUAI	DESIGN AND CONSTRUCTION FOR MULTI-PURPOSE COMMUNITY FACILITIES FOR KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 50	C	\$ -	C
EDN	EDN600	FRIENDS OF THE VOLCANO SCHOOL OF ARTS & SCIENCES, HAWAII	PLANS, DESIGN AND CONSTRUCTION OF A CERTIFIED COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 285	C	\$ -	C
EDN	EDN600	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII	CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE SCHOOL'S LEARNING ENVIRONMENT.	\$ -	C	\$ 830	C
EDN	EDN600	HOOU LU LAHUI, HAWAII	CONSTRUCTION FOR COMMERCIAL KITCHEN IN PUNA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 535	C
GOV	GOV100	PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	\$ 1	C	\$ 1	C
HHL	HHL602	PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU	PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.	\$ 1,750	C	\$ 2,000	C
HHL	HHL602	PAPAKOLEA SEWER SYSTEM IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, PAPAKOLEA, OAHU.	\$ -	C	\$ 9,000	C
HHL	HHL602	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 20,000	N	\$ 20,000	N

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
HHL	HHL602	KAILAPA COMMUNITY ASSOCIATION, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 315	C	\$ -	C
HHL	HHL602	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI	PLANS, DESIGN AND CONSTRUCTION FOR REDEVELOPMENT OF THE KIOWEA PARK FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C
HHL	HHL602	WAIANAEO COAST EMERGENCY ACCESS ROAD TRAFFIC RELIEF PROJECT, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXTEND THE WAIANAEO COAST EMERGENCY ACCESS ROAD THROUGH NANAKULI HOMESTEAD COMMUNITY.	\$ -	C	\$ 3,000	C
HHL	HHL602	HOMESTEAD COMMUNITY DEVELOPMENT, MAUI	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR NONPOTABLE AGRICULTURAL WATERLINE IN KEOKEA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 600	N
HHL	HHL602	KAILAPA COMMUNITY ASSOCIATION, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,000	N
HHL	HHL602	KALAMAULA HOMESTEADERS ASSOCIATION, MOLOKAI	CONSTRUCTION FOR KIOWEA PARK AND PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,300	N
HHL	HHL602	LAIIOPUA 2020, HAWAII	DESIGN AND CONSTRUCTION FOR COMMUNITY CENTER FOR LAIIOPUA 2020. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,000	N
HHL	HHL602	MOLOKAI HOMESTEAD FARMERS ALLIANCE, MOLOKAI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS OF THE LANIKEHA CENTER AND COMMERCIAL KITCHEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,700	N

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
HHL	HHL602	PANAWEA COMMUNITY ALLIANCE, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR HEALTH FACILITY FOR PANAWEA COMMUNITY ALLIANCE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,000	N
HMS	HMS220	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	\$ 4,150	C	\$ 29,150	C
HMS	HMS220	HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	\$ 850	C	\$ -	C
HMS	HMS220	HAWAII PUBLIC HOUSING AUTHORITY, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII PUBLIC HOUSING AUTHORITY. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.	\$ -	A	\$ 560	A
HMS	HMS220	LUMP SUM PUBLIC HOUSING VACANT UNIT REPAIRS AND RENOVATION, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUBLIC HOUSING VACANT UNIT REPAIRS INCLUDING ALL RELATED AND ASSOCIATED PROJECT EXPENSES INCLUDING BUT NOT LIMITED TO SALARIES, ADMINISTRATION, RELOCATION, TEMPORARY ACCOMMODATIONS, ACCESSIBILITY IMPROVEMENTS AND REPAIR, EXTERIOR, INTERIOR, BUILDING SYSTEMS AND UNIT DEFICIENCIES.	\$ -	C	\$ 6,000	C
HMS	HMS301	HOOMANA, KAUAI	CONSTRUCTION FOR RENOVATIONS FOR THE TRAINING CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 88	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
HTH	HTH100	KALAUPAPA SETTLEMENT, ENVIRONMENTAL STUDIES, MOLOKAI	PLANS, DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND ASSESS OTHER ENVIRONMENTAL ISSUES.	\$ -	C	\$ 405	C
HTH	HTH100	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION TO RE-ROOF BUILDINGS AND OTHER RELATED IMPROVEMENTS.	\$ -	C	\$ 251	C
HTH	HTH210	UNIVERSITY HOSPITAL, HAWAII	PLANS FOR FEASIBILITY STUDY FOR A NEW UNIVERSITY HOSPITAL IN KONA.	\$ -	C	\$ 500	C
HTH	HTH212	HAWAII HEALTH SYSTEMS CORPORATION, LUMP SUM CIP, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MAINTENANCE, UPGRADES AND IMPROVEMENTS TO INCLUDE HEALTH AND SAFETY PROJECTS FOR THE HAWAII HEALTH SYSTEMS CORPORATION.	\$ 20,000	C	\$ 12,000	C
HTH	HTH214	MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC, MAUI	CONSTRUCTION FOR MAUI HEALTH SYSTEM, A KAISER FOUNDATION HOSPITAL, LLC'S FIRST YEAR OF OPERATIONS OF ITS THREE MAUI COMMUNITY HOSPITALS IF HAWAII HEALTH SYSTEMS CORPORATION'S MAUI REGION CLOSES ITS THREE HOSPITALS.	\$ -	C	\$ 6,000	C
HTH	HTH430	HAWAII STATE HOSPITAL, PATIENT CARE FACILITY, OAHU	DESIGN AND CONSTRUCTION FOR A PATIENT CARE FACILITY AT THE HAWAII STATE HOSPITAL.	\$ -	C	\$ 160,500	C
HTH	HTH430	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR PATIENTS AND STAFF.	\$ -	C	\$ 1,332	C
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,172	C	\$ 2,172	C
HTH	HTH840	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 10,859	N	\$ 10,859	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
HTH	HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,769	C	\$ 1,769	C
HTH	HTH840	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	CONSTRUCTION TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 8,845	N	\$ 8,845	N
HTH	HTH907	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	\$ 3,559	C	\$ 59	C
HTH	HTH907	NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 2,000	C	\$ -	C
HTH	HTH907	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU	CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C
HTH	HTH907	WAIMANALO HEALTH CENTER, OAHU	CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 500	C	\$ -	C
HTH	HTH907	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.	\$ -	C	\$ 6,751	C
HTH	HTH907	DIAMOND HEAD HEALTH CENTER, BUILDING AND SITE IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; AND IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.	\$ -	C	\$ 769	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
HTH	HTH907	DIAMOND HEAD HEALTH CENTER, AIR CONDITIONING SYSTEM IMPROVEMENTS, PHASE 2, OAHU	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT DIAMOND HEAD HEALTH CENTER.	\$ -	C	\$ 3,597	C
HTH	HTH907	LANAKILA HEALTH CENTER AIR CONDITIONING IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IMPROVEMENTS AT LANAKILA HEALTH CENTER.	\$ -	C	\$ 207	C
HTH	HTH907	WINDWARD HEALTH CENTER, RE-ROOF, PHASE 2, OAHU	DESIGN AND CONSTRUCTION FOR RE-ROOFING.	\$ -	C	\$ 1,565	C
HTH	HTH907	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE.	\$ -	C	\$ 6,515	C
HTH	HTH907	BLOOD BANK OF HAWAII, OAHU	CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,488	C
HTH	HTH907	HAMAKUA HEALTH CENTER, HAWAII	DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODULAR BUILDING ADDITION TO THE KOHALA CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 250	C
HTH	HTH907	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII	CONSTRUCTION FOR A NEW ADULT DAY CARE FACILITY IN HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 300	C
HTH	HTH907	KUAKINI MEDICAL CENTER, OAHU	CONSTRUCTION AND EQUIPMENT FOR AN EMERGENCY ELECTRICAL GENERATOR SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 800	C
HTH	HTH907	PROJECT VISION HAWAII, OAHU	CONSTRUCTION AND EQUIPMENT FOR MOBILE OFFICE AND MEDICAL SCREENING FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 160	C
HTH	HTH907	WAIMANALO HEALTH CENTER, OAHU	CONSTRUCTION FOR THE EXPANSION OF THE HEALTH CARE FACILITY FOR WAIMANALO HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,000	C
LBR	LBR111	WORKFORCE DEVELOPMENT, HAWAII	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-PURPOSE PROCESSING FACILITY.	\$ 8,500	C	\$ -	C
LBR	LBR903	BIKESHARE HAWAII, OAHU	EQUIPMENT TO LAUNCH STATE-OF-THE-ART BIKE SHARING SYSTEM IN HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 100	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LBR	LBR903	HAWAII UNITED OKINAWA ASSOCIATION, OAHU	CONSTRUCTION FOR RENOVATION OF FLOOR, STAGE AND LIGHTING AREAS IN THE PERFORMING ARTS FACILITIES FOR HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 140	C	\$ -	C
LBR	LBR903	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU	CONSTRUCTION FOR A NEW ROOF FOR MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 300	C	\$ -	C
LBR	LBR903	ANEKONA OULI KANEHOA VFD COMPANY, HAWAII	CONSTRUCTION FOR A VOLUNTEER APPARATUS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 88	C
LBR	LBR903	BOY SCOUTS OF AMERICA, ALOHA COUNCIL, OAHU	CONSTRUCTION FOR BOY SCOUT CAMP IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,000	C
LBR	LBR903	HAWAII KOREAN CULTURAL CENTER, OAHU	PLANS, DESIGN, CONSTRUCTION FOR KOREAN CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 1,000	C
LBR	LBR903	HAWAII PROFESSIONAL FIREFIGHTERS FOUNDATION, OAHU	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PALAMA FIRE STATION IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 95	C
LBR	LBR903	HAWAIIAN HUMANE SOCIETY, OAHU	CONSTRUCTION FOR A NEW SPAY NEUTER CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 350	C
LBR	LBR903	HONOLULU ACADEMY OF ARTS, OAHU	CONSTRUCTION FOR A COMMUNITY ART LEARNING SPACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 700	C
LBR	LBR903	KAUPO COMMUNITY ASSOCIATION, INC., MAUI	DESIGN AND CONSTRUCTION FOR THE RESTORATION OF OLD KAUPO SCHOOL FOR COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 975	C
LBR	LBR903	LANAKILA PACIFIC, OAHU	CONSTRUCTION FOR RENOVATION ON ELEVATOR AND HANDICAPPED ACCESS IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 115	C
LBR	LBR903	LYMAN HOUSE MEMORIAL MUSEUM, HAWAII	CONSTRUCTION FOR NEW ISLAND HERITAGE GALLERY EXHIBIT. THIS PROJECT QUALIFIES FOR A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 500	C
LBR	LBR903	POI DOGS & POPOKI, OAHU	EQUIPMENT FOR MOBILE PET WELLNESS CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 190	C



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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LBR	LBR903	SPECIAL OLYMPICS HAWAII, INC., OAHU	CONSTRUCTION OF MULTI-PURPOSE FACILITY AND FITNESS BUILDING IN WEST OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 700	C
LBR	LBR903	THE 442ND VETERANS CLUB, OAHU	PLANS FOR THE 442ND LEGACY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 150	C
LBR	LBR903	THE FILIPINO COMMUNITY CENTER, INC., OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITY INFRASTRUCTURE IMPROVEMENTS AT THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 50	C
LBR	LBR903	YMCA OF HONOLULU, OAHU	CONSTRUCTION FOR PHASE I RENOVATIONS TO THE WAIPAHU SMOKESTACK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 200	C
LBR	LBR903	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU, OAHU	CONSTRUCTION FOR FACILITY RENOVATIONS FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION, LANIAKEA FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 520	C
LNR	LNR101	WAIKIKI BEACH MAINTENANCE, OAHU	PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.	\$ 1,000	B	\$ 1,250	B
LNR	LNR101	WAIKIKI BEACH MAINTENANCE, OAHU	PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.	\$ -	R	\$ 1,750	R
LNR	LNR101	WAIKIKI BEACH MAINTENANCE, OAHU	PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.	\$ -	T	\$ 3,000	T
LNR	LNR101	WAIMEA RIVER CROSSING, KAUAI	CONSTRUCTION TO REPLACE GRADED RIVER CROSSING WITH NEW CONCRETE FORD CROSSING.	\$ 500	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LNR	LNR101	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.	\$ -	C	\$ 750	C
LNR	LNR101	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.	\$ -	R	\$ 750	R
LNR	LNR101	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.	\$ -	S	\$ 5,000	S
LNR	LNR141	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	\$ 3,000	C	\$ 3,000	C
LNR	LNR141	ALA WAI CANAL DREDGING, OAHU	CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.	\$ -	C	\$ 13,000	C
LNR	LNR141	EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU	PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.	\$ 250	C	\$ -	C
LNR	LNR141	PEEKAUAI DITCH MAINTENANCE, WAIMEA VALLEY, KAUAI	CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKAUAI.	\$ -	C	\$ 200	C
LNR	LNR153	PACIFIC AMERICAN FOUNDATION HAWAII, INC., OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A NEW FACILITY FOR EDUCATION, RESEARCH AND EMPLOYMENT PROGRAMS IN KANEOHE, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,500	C	\$ -	C
LNR	LNR153	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.	\$ -	C	\$ 230	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LNR	LNR172	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.	\$ -	C	\$ 1,000	C
LNR	LNR402	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.	\$ 750	C	\$ 75	C
LNR	LNR402	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.	\$ 1,000	C	\$ 675	C
LNR	LNR402	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.	\$ 250	C	\$ 250	C
LNR	LNR402	KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.	\$ 1,500	C	\$ 1,200	C
LNR	LNR402	HAWAII WILDLIFE CENTER, HAWAII	CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 100	C	\$ -	C
LNR	LNR402	HILO FOREST RESERVE, LAND ACQUISITION, HAWAII	LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.	\$ -	B	\$ 2,000	B
LNR	LNR404	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.	\$ -	C	\$ 2,000	C
LNR	LNR404	KOHALA WATER STUDY, HAWAII	PLANS TO STUDY NEW AND EXISTING WATER SOURCES IN THE KOHALA REGION.	\$ -	C	\$ 1,500	C
LNR	LNR404	EAST MAUI WATER SYSTEMS, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI.	\$ -	C	\$ 3,000	C
LNR	LNR405	HANAHANAPUNI FIRING RANGE PROJECT, KAUAI	PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 424	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LNR	LNR405	HANAHANAPUNI FIRING RANGE PROJECT, KAUAI	PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,200	N	\$ -	N
LNR	LNR407	WATERSHED INITIATIVE, STATEWIDE	DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	\$ 1,000	C	\$ 1,000	C
LNR	LNR407	TANTALUS AND ROUNDTOP, OAHU	PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.	\$ 450	C	\$ -	C
LNR	LNR407	HAMAKUA MARSH, OAHU	DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.	\$ 1,500	C	\$ -	C
LNR	LNR801	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,000	C	\$ 1,500	C
LNR	LNR801	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,125	N	\$ 1,250	N
LNR	LNR801	NORTH KAWAIHAE SMALL BOAT HARBOR, HAWAII	PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.	\$ 400	C	\$ -	C
LNR	LNR801	LAHAINA SMALL BOAT HARBOR, MAUI	CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.	\$ 2,250	C	\$ -	C
LNR	LNR801	WAIANAE SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION TO REPLACE PIERS.	\$ 2,500	C	\$ 3,000	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LNR	LNR801	HEEIA PIER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.	\$ 192	C	\$ -	C
LNR	LNR801	HEEIA PIER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMEDIATION OF A FAILING CONCRETE APRON AROUND THE MOLE FOR ROW 200.	\$ -	C	\$ 3,500	C
LNR	LNR801	WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI	PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.	\$ 500	C	\$ -	C
LNR	LNR801	POHOIKI BOAT RAMP, HAWAII	CONSTRUCTION FOR REPAIR OF BOAT RAMP.	\$ -	C	\$ 300	C
LNR	LNR801	LIPOA POINT AT HONOLUA BAY, MAUI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC IMPROVEMENTS AT LIPOA POINT.	\$ -	C	\$ 500	C
LNR	LNR801	MAALAEA SMALL BOAT HARBOR, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR DREDGING.	\$ -	C	\$ 3,725	C
LNR	LNR801	KIHEI BOAT RAMP, MAUI	PLANS AND CONSTRUCTION FOR MAINTENANCE DREDGING; PARKING LOT AND ACCESS ROAD IMPROVEMENTS.	\$ -	C	\$ 800	C
LNR	LNR801	NA KAMA KAI, OAHU	PLANS, LAND ACQUISITION AND DESIGN FOR AN OCEAN SAFETY ACTIVITY CENTER IN POKAI BAY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 175	C
LNR	LNR806	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.	\$ 2,000	C	\$ 3,500	C
LNR	LNR806	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.	\$ 500	C	\$ 500	C
LNR	LNR806	CENTRAL MAUI REGIONAL PARK, MAUI	CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	\$ 6,000	C	\$ 1,750	C
LNR	LNR806	THE FRIENDS OF IOLANI PALACE, OAHU	CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 1,500	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
LNR	LNR806	AHA HUI E KALA, KAUAI	CONSTRUCTION FOR THE EDUCATION CENTER AT THE LAWAI INTERNATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ -	C	\$ 500	C
LNR	LNR906	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	\$ 3,197	C	\$ -	C
LNR	LNR906	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	\$ -	A	\$ 2,141	A
LNR	LNR906	MAUI OFFICE ANNEX BUILDING, MAUI	DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.	\$ 4,000	C	\$ -	C
LNR	LNR906	KAHOOLAWE ISLAND RESERVE COMMISSION, HAWAII	PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.	\$ 500	C	\$ -	C
LNR	LNR906	WAIAKEA UKA COMMUNITY CENTER, HAWAII	PLANS, LAND ACQUISITION AND DESIGN FOR A COMMUNITY CENTER IN WAIAKEA UKA.	\$ 600	C	\$ -	C
PSD	PSD404	LUMP SUM CIP, WAIAWA CORRECTIONAL FACILITY, OAHU	DESIGN AND CONSTRUCTION OF A NEW DOMESTIC WATER SUPPLY SYSTEM.	\$ -	C	\$ 4,000	C
PSD	PSD405	LUMP SUM CIP, HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII	DESIGN AND CONSTRUCTION OF A NEW SUPPORT BUILDING AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.	\$ -	C	\$ 6,000	C
PSD	PSD406	LUMP SUM CIP, MAUI COMMUNITY CORRECTIONAL CENTER, MAUI	DESIGN AND CONSTRUCTION OF A NEW FIRE ALARM SYSTEM AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.	\$ -	C	\$ 2,500	C
PSD	PSD407	LUMP SUM CIP, OAHU COMMUNITY CORRECTIONAL CENTER, OAHU	DESIGN AND CONSTRUCTION OF A NEW FURLOUGH HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.	\$ -	C	\$ 4,000	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
PSD	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR GROUNDWORK OF A NEW FACILITY.	\$ -	C	\$ 5,400	C
PSD	PSD408	LUMP SUM CIP, KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI	DESIGN AND CONSTRUCTION OF A NEW SALLY PORT, A NEW SEGREGATION UNIT AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.	\$ -	C	\$ 1,000	C
PSD	PSD409	LUMP SUM CIP, WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU	DESIGN AND CONSTRUCTION OF A NEW CONSOLIDATED FEMALE HOUSING AND ASSOCIATED SUPPORT OFFICES AND A NEW SECURITY ELECTRONIC AND SECURITY HARDWARE SYSTEM.	\$ -	C	\$ 4,000	C
PSD	PSD900	PSD GENERAL ADMINISTRATION PSD LUMP SUM CIP, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.	\$ 8,500	C	\$ 12,500	C
PSD	PSD900	KAUAI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, KAUAI	DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT KAUAI COMMUNITY CORRECTIONAL CENTER.	\$ -	C	\$ 15,000	C
PSD	PSD900	HAWAII COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, HAWAII	DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT HAWAII COMMUNITY CORRECTIONAL CENTER.	\$ -	C	\$ 15,000	C
PSD	PSD900	MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI	DESIGN AND CONSTRUCTION OF A NEW HOUSING AND ASSOCIATED SUPPORT OFFICES AT MAUI COMMUNITY CORRECTIONAL CENTER.	\$ -	C	\$ 7,500	C
PSD	PSD900	MAUI COMMUNITY CORRECTIONAL CENTER-HOUSING AND ASSOCIATED SUPPORT OFFICES/SPACES, MAUI	DESIGN AND CONSTRUCTION OF A NEW MAUI COMMUNITY CORRECTIONAL CENTER.	\$ -	C	\$ 17,500	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
SUB	SUB201	ROAD IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.	\$ 1,000	C	\$ -	C
SUB	SUB201	ROAD IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKI ROAD, PALA STREET AND PANUI STREET.	\$ 1,000	S	\$ -	S
SUB	SUB201	ROAD WIDENING IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPAA DRIVE TO 3080 KALIHI STREET.	\$ 1,000	C	\$ -	C
SUB	SUB201	ROAD WIDENING IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPAA DRIVE TO 3080 KALIHI STREET.	\$ 1,000	S	\$ -	S
SUB	SUB201	ROAD IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, INCLUDING FLOOD MITIGATION, INSTALLING DRAINAGE INFRASTRUCTURE AND RESURFACING TO KALANI STREET FROM PUUHALE ROAD TO KALIHI STREET.	\$ -	C	\$ 1,850	C
SUB	SUB301	SANTOS LANE AND NOHEA ST., G.I. PIPELINE REPLACEMENT, HAWAII	DESIGN AND CONSTRUCTION FOR REPLACING GALVANIZED WATER LINES AND SERVICE LATERALS ALONG NOHEA STREET AND SANTOS LANE.	\$ 550	C	\$ -	C
SUB	SUB401	MAUI MOTOR SPORTS PARK, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR TRACK IMPROVEMENTS.	\$ -	C	\$ 2,000	C
SUB	SUB501	MOTOROLA 800 MHZ UPGRADE PHASE III, KAUAI	CONSTRUCTION AND EQUIPMENT FOR PHASE III OF PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.	\$ 2,100	C	\$ -	C
SUB	SUB501	SHELTERED BUS STOPS, KAUAI	CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.	\$ 1,500	C	\$ -	C
SUB	SUB501	HANAPEPE/ELEEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.	\$ 4,450	C	\$ -	C



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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
SUB	SUB501	MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	\$ 3,050	C	\$ -	C
SUB	SUB501	KAUAI VETERANS CEMETERY PAVILION RENOVATION IN HANAPEPE, KAUAI	PLANS, DESIGN AND CONSTRUCTION TO RENOVATE AND UPDATE THE KAUAI VETERANS CEMETERY PAVILION IN HANAPEPE, KAUAI.	\$ 400	C	\$ -	C
SUB	SUB501	WATER STORAGE INFRASTRUCTURE, KAUAI	CONSTRUCTION OF A 9,000 FOOT, 18 INCH WATER MAIN TRANSMISSION LINE TO INCREASE WATER FLOW CAPACITY FOR FIRE SUPPRESSION FOR ELSIE H. WILCOX ELEMENTARY SCHOOL, WILCOX MEMORIAL HOSPITAL, AND BUSINESSES AND RESIDENTS IN THE AREA.	\$ -	C	\$ 2,000	C
SUB	SUB501	WATER STORAGE INFRASTRUCTURE, KAUAI	CONSTRUCTION OF A 9,000 FOOT, 18 INCH WATER MAIN TRANSMISSION LINE TO INCREASE WATER FLOW CAPACITY FOR FIRE SUPPRESSION FOR ELSIE H. WILCOX ELEMENTARY SCHOOL, WILCOX MEMORIAL HOSPITAL, AND BUSINESSES AND RESIDENTS IN THE AREA.	\$ -	S	\$ 1,000	S
SUB	SUB501	LIHUE/KAPAA WATER SYSTEM HOMESTEADS WELL NO. 4, KAUAI	PLANS, DESIGN AND CONSTRUCTION TO DRILL, TEST AND DEVELOP A WELL SOURCE AT THE COUNTY OF KAUAI, DEPARTMENT OF WATER'S ORNELLAS TANK SITE.	\$ -	C	\$ 750	C
SUB	SUB501	KAUAI VETERANS CEMETERY, KAUAI	CONSTRUCTION FOR IMPROVEMENTS FOR STRUCTURAL, ELECTRICAL AND ARCHITECTURAL REPAIRS TO THE COMMUNAL HALL.	\$ -	C	\$ 700	C
SUB	SUB501	ADOLESCENT TREATMENT AND HEALING CENTER, KAUAI	PLANS, DESIGN AND CONSTRUCTION FOR AN ADOLESCENT TREATMENT AND HEALING CENTER ON KAUAI.	\$ -	C	\$ 5,000	C
TAX	TAX107	KEELIKOLANI BUILDING RENOVATIONS, OAHU	CONSTRUCTION FOR ACOUSTICAL SLIDING PARTITIONS AND SOUNDPROOFING FOR ROOMS 217 AND 223 IN THE KEELIKOLANI BUILDING.	\$ 472	C	\$ -	C
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	B	\$ 11,500	B

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 20,250	N	\$ -	N
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 9,750	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU	DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.	\$ 2,300	E	\$ 20,400	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU	CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.	\$ 12,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.	\$ 3,000	E	\$ 17,850	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU	DESIGN FOR THE UPGRADE OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.	\$ 1,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU	DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.	\$ 2,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU	DESIGN FOR THE RE-ROOFING OF T-HANGARS.	\$ 500	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO REPAVE AOELELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOELELE STREET TO IOLANA STREET.	\$ 500	E	\$ 6,579	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU	DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	\$ 15,000	E	\$ -	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU	CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.	\$ 6,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU	CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	\$ 15,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU	CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.	\$ 6,000	E	\$ -	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	B	\$ 12,500	B
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 5,000	E	\$ 6,375	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 550	N	\$ 5,450	N
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU	DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.	\$ 2,500	E	\$ 17,000	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.	\$ 5,000	E	\$ 34,000	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	DESIGN AND CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	\$ -	E	\$ 52,700	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.	\$ -	E	\$ 39,950	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU	DESIGN FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES.	\$ -	E	\$ 850	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU	CONSTRUCTION FOR THE INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 425	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU	DESIGN OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY.	\$ -	E	\$ 17,000	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU	CONSTRUCTION OF A HEAVY EQUIPMENT GARAGE AT THE MAINTENANCE BASEYARD.	\$ -	E	\$ 765	E
TRN	TRN102	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU	DESIGN FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES.	\$ -	E	\$ 638	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN104	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU	DESIGN FOR UPGRADING THE UTILITY INFRASTRUCTURE SYSTEM TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.	\$ -	E	\$ 638	E
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 3,150	N	\$ -	N
TRN	TRN111	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 350	E	\$ -	E
TRN	TRN111	HILO INTERNATIONAL AIRPORT, WEST RAMP DEMOLITION AND SITE IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF EXISTING STRUCTURES AT THE WEST RAMP AND CONSTRUCTION OF SITE IMPROVEMENTS.	\$ 300	E	\$ 3,052	E
TRN	TRN111	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	DESIGN FOR RENOVATION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 255	E
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII	DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 20,000	N
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII	DESIGN AND CONSTRUCTION FOR A NEW ARFF REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 5,000	E	\$ 30,600	E
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.	\$ 2,500	C	\$ -	C

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AT KONA INTERNATIONAL AIRPORT AT KEAHOLE.	\$ -	E	\$ 50,000	E
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII	DESIGN FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 255	E
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	B	\$ 12,825	B
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN114	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	CONSTRUCTION FOR IMPROVEMENTS FOR A GENERAL AVIATION SUBDIVISION AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 5,249	E
TRN	TRN131	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI	CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.	\$ 3,300	E	\$ -	E
TRN	TRN131	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI	DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS.	\$ 900	E	\$ 5,610	E
TRN	TRN131	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI	DESIGN AND CONSTRUCTION OF HOLDROOM, SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.	\$ 800	E	\$ 6,800	E
TRN	TRN131	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI	DESIGN FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS.	\$ -	E	\$ 213	E
TRN	TRN131	KAHULUI AIRPORT, LEASE LOTS, MAUI	DESIGN FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 1,275	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN131	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI	DESIGN FOR HOLDROOM AND GATE IMPROVEMENTS AT THE AIRPORT.	\$ -	E	\$ 6,800	E
TRN	TRN133	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI	CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,890	N	\$ 11,250	N
TRN	TRN133	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI	CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 189	E	\$ 1,063	E
TRN	TRN133	HANA AIRPORT, MAUI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO MEET 14 CFR, PART 139 REQUIREMENTS.	\$ 19,000	E	\$ -	E
TRN	TRN141	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	B	\$ 3,000	B
TRN	TRN141	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN141	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 200	E	\$ -	E
TRN	TRN151	LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI	CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 1,275	E
TRN	TRN151	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.	\$ -	B	\$ 5	B

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN151	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.	\$ -	R	\$ 3,995	R
TRN	TRN161	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 14,535	N	\$ -	N
TRN	TRN161	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 5,465	E	\$ -	E
TRN	TRN161	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI	DESIGN FOR THE RESTORATION OF THE AHUKINI LANDFILL AT LIHUE AIRPORT.	\$ -	E	\$ 425	E
TRN	TRN161	LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI	DESIGN FOR TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 298	E
TRN	TRN161	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	B	\$ 6,600	B
TRN	TRN161	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN161	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 2,219	E
TRN	TRN161	LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI	PLANS TO UPDATE THE MASTER PLAN FOR LIHUE AIRPORT.	\$ -	B	\$ 1,500	B
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	\$ 3,300	B	\$ 3,800	B



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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN195	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	\$ 125	X	\$ 125	X
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 4,500	B	\$ 4,500	B
TRN	TRN195	AIRFIELD IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 7,500	N	\$ 7,500	N
TRN	TRN195	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	\$ 3,500	B	\$ 3,500	B
TRN	TRN195	AIRPORT PLANNING STUDY, STATEWIDE	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	\$ 1,000	B	\$ 1,000	B
TRN	TRN195	PROGRAM MANAGEMENT, STATEWIDE	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.	\$ 1,500	E	\$ 850	E
TRN	TRN195	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	\$ 1,000	B	\$ 1,000	B
TRN	TRN195	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.	\$ 86,811	B	\$ -	B
TRN	TRN195	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.	\$ 129,139	E	\$ -	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN195	AIRPORT LAYOUT PLAN, STATEWIDE	PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,000	B	\$ -	B
TRN	TRN195	AIRPORT LAYOUT PLAN, STATEWIDE	PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN195	FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII	PLANS FOR FEASIBILITY STUDY FOR COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.	\$ 50	E	\$ -	E
TRN	TRN195	FIBER OPTIC INSTALLATION, STATEWIDE	DESIGN FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE.	\$ -	E	\$ 298	E
TRN	TRN195	PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	\$ -	E	\$ 17,212	E
TRN	TRN301	MODERNIZATION PROGRAM-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	R	\$ 2	R
TRN	TRN301	MODERNIZATION PROGRAM-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 250,000	E	\$ 350,000	E
TRN	TRN301	MODERNIZATION PROGRAM-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	P	\$ 50,000	P

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN301	HARDENING FOR DECKING BAYS AND PARKING AREAS AT PIERS 51B THROUGH 52, HONOLULU HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION TO PERMANENTLY HARDEN DECKING BAYS AND PARKING AREAS FOR LOADED CONTAINERS IN THE CONTAINER TERMINAL AT PIERS 51B THROUGH 52 IN HONOLULU HARBOR. THE PROPOSED PROJECT WILL REQUIRE USE OF CONCRETE ON THE ENTIRE AREA, AND WILL ALSO INCLUDE HANDLING, INSTALLING AND MOVING RELATED UTILITIES, I.E. WATER LINES, ELECTRICAL BOXES AND CONDUITS AND RESTRIPING OF THE AFFECTED AREA.	\$ 10,000	E	\$ -	E
TRN	TRN301	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.	\$ -	E	\$ 8,480	E
TRN	TRN301	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.	\$ -	R	\$ 2	R
TRN	TRN301	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.	\$ -	E	\$ 18,000	E
TRN	TRN301	PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL DEFICIENCIES, STRUCTURAL DEFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE PIERS AND FACILITIES AT PIERS 16 THROUGH 19.	\$ -	B	\$ 3,180	B
TRN	TRN301	PIERS 16-19 IMPROVEMENTS, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL DEFICIENCIES, STRUCTURAL DEFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE PIERS AND FACILITIES AT PIERS 16 THROUGH 19.	\$ -	R	\$ 2	R
TRN	TRN301	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.	\$ -	R	\$ 2	R

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN301	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.	\$ -	E	\$ 26,500	E
TRN	TRN303	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.	\$ -	R	\$ 2	R
TRN	TRN303	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.	\$ 4,000	E	\$ 50,000	E
TRN	TRN303	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU	DESIGN AND CONSTRUCTION OF ESSENTIAL INFRASTRUCTURE FOR MORE EFFICIENT AND SAFER USE OF ALL EXISTING AND PLANNED FACILITIES AT KALAELOA BARBERS POINT HARBOR, OAHU.	\$ -	R	\$ 2	R
TRN	TRN303	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU	DESIGN AND CONSTRUCTION OF ESSENTIAL INFRASTRUCTURE FOR MORE EFFICIENT AND SAFER USE OF ALL EXISTING AND PLANNED FACILITIES AT KALAELOA BARBERS POINT HARBOR, OAHU.	\$ -	E	\$ 57,250	E
TRN	TRN311	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII	DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER, AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.	\$ -	B	\$ 7,950	B
TRN	TRN313	IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS SAFETY, OPERATIONAL INEFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT TRAFFIC CIRCULATION INTO AND OUT OF KAWAIHAE HARBOR, HAWAII.	\$ -	B	\$ 4,240	B
TRN	TRN331	MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING AND OTHER RELATED SITEWORK IMPROVEMENTS.	\$ 17,000	E	\$ -	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN331	KAHULUI HARBOR IMPROVEMENTS, MAUI	PLANS, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.	\$ 10,500	E	\$ 10,500	E
TRN	TRN361	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI	DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.	\$ -	E	\$ 3,710	E
TRN	TRN395	MODERNIZATION PROGRAM - HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	\$ 1,735	E	\$ 1,735	E
TRN	TRN395	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	\$ 8,500	E	\$ 8,500	E
TRN	TRN395	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	\$ 500	B	\$ 500	B
TRN	TRN395	HARBOR PLANNING, STATEWIDE	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.	\$ 750	B	\$ 750	B
TRN	TRN395	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.	\$ 400	B	\$ 400	B
TRN	TRN395	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	\$ 500	B	\$ 500	B
TRN	TRN395	MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	\$ 5,000	E	\$ 5,000	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN395	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	\$ 1,500	B	\$ 1,500	B
TRN	TRN395	RELOCATION OF "I HEART RADIO" AERIAL, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.	\$ 5,000	C	\$ -	C
TRN	TRN395	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.	\$ -	B	\$ 5,450	B
TRN	TRN395	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.	\$ -	R	\$ 2	R
TRN	TRN501	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 8,800	N	\$ 2,400	N
TRN	TRN501	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,200	E	\$ 600	E
TRN	TRN501	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	\$ 300	E	\$ 2,200	E
TRN	TRN501	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	\$ 750	E	\$ 850	E
TRN	TRN501	CULVERT ASSESSMENT AND REMEDIATION, OAHU	DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	\$ 4,810	E	\$ 2,500	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	\$ -	E	\$ 200	E
TRN	TRN501	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU	CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.	\$ 400	E	\$ 900	E
TRN	TRN501	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU	DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 7,280	N	\$ -	N
TRN	TRN501	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU	DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,820	E	\$ -	E
TRN	TRN501	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU	CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 5,600	N	\$ -	N
TRN	TRN501	INTERSTATE ROUTE H-1, ADDITION AND/OR MODIFICATION OF FREEWAY ACCESS MAKAKILO TO PALAILAI INTERCHANGE, OAHU	CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,400	E	\$ -	E
TRN	TRN501	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 16,000	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU	CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 4,000	E
TRN	TRN501	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU	PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,600	N
TRN	TRN501	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU	PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 400	E
TRN	TRN501	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 200	N	\$ 13,600	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 50	E	\$ 3,400	E
TRN	TRN501	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 4,200	N	\$ 1,600	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,050	E	\$ 400	E



CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU	CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,000	N	\$ -	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU	CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 500	E	\$ -	E
TRN	TRN501	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 800	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 200	E
TRN	TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1,680	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 420	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU	DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 2,080	N
TRN	TRN501	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU	DESIGN FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 520	E
TRN	TRN501	KAHEKILI HIGHWAY, OAHU	LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 3,400	N	\$ 800	N
TRN	TRN501	KAHEKILI HIGHWAY, OAHU	LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 850	E	\$ 200	E
TRN	TRN501	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.	\$ 1,150	E	\$ 3,000	E
TRN	TRN501	KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE TO VICINITY OF MAKAPUU, OAHU	DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS AND HIGHWAY LIGHTING, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, PAVING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,200	N	\$ -	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF OLOMANA GOLF COURSE TO VICINITY OF MAKAPUU, OAHU	DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS AND HIGHWAY LIGHTING, UTILITY RELOCATION, DRAINAGE IMPROVEMENTS, PAVING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 300	E	\$ -	E
TRN	TRN501	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 400	N
TRN	TRN501	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 100	E
TRN	TRN501	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 40	N
TRN	TRN501	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 10	E
TRN	TRN501	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.	\$ 1,100	E	\$ 3,000	E
TRN	TRN501	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU	DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 3,600	N	\$ -	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN501	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU	DESIGN FOR THE WIDENING OF H-1 EASTBOUND FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 900	E	\$ -	E
TRN	TRN501	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,400	N	\$ 440	N
TRN	TRN501	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	LAND ACQUISITION AND CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 600	E	\$ 110	E
TRN	TRN501	H-1 FREEWAY NEAR ULUNE STREET, OAHU	DESIGN AND CONSTRUCTION FOR A NOISE BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE STREET.	\$ 835	C	\$ -	C
TRN	TRN501	KALIHI STREET CROSSWALK, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE INSTALLATION OF A SIGNALIZED CROSSWALK ON KALIHI STREET BETWEEN ASHFORD STREET AND KAHANU STREET.	\$ 750	C	\$ -	C
TRN	TRN501	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU	DESIGN FOR THE REMOVAL OF EXISTING ROOF, AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.	\$ -	E	\$ 335	E
TRN	TRN501	KAILUA RD. AND S. KALAHEO AVE., OAHU	PLANS, DESIGN AND CONSTRUCTION FOR ROUNDABOUT, CONFLUENCE OF KAILUA ROAD AND S. KALAHEO AVENUE, OAHU.	\$ -	C	\$ 480	C
TRN	TRN501	VINEYARD CROSSWALK, OAHU	CONSTRUCTION OF A SIGNALIZED CROSSWALK ON VINEYARD BOULEVARD AT RIVER STREET.	\$ -	C	\$ 523	C
TRN	TRN511	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 6,400	N
TRN	TRN511	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 1,600	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN511	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN511	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 100	E
TRN	TRN511	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.	\$ 3,600	E	\$ -	E
TRN	TRN511	DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII	LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 550	N	\$ -	N
TRN	TRN511	DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII	LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 110	E	\$ -	E
TRN	TRN511	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 360	N	\$ 2,000	N
TRN	TRN511	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	LAND ACQUISITION AND DESIGN FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 90	E	\$ 500	E
TRN	TRN511	HIGHWAY 130, HAWAII	CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.	\$ 15,000	E	\$ -	E
TRN	TRN511	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN511	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	PLANS FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 1,200	E
TRN	TRN511	HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 800	N
TRN	TRN511	HAWAII BELT ROAD, DRAINAGE AND ROCKFALL IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 200	E
TRN	TRN511	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII	LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 800	N
TRN	TRN511	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII	LAND ACQUISITION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG ISLAND IN THE VICINITY OF PAPAIKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 200	E
TRN	TRN511	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII	DESIGN FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.	\$ -	E	\$ 150	E
TRN	TRN511	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII	CONSTRUCTION FOR A ROAD MAINTENANCE FACILITY THAT INCLUDES MAINTENANCE AND OFFICE STRUCTURES, SITE IMPROVEMENTS, LAND ACQUISITION, STORAGE FACILITIES, AND OTHER RELATED IMPROVEMENTS.	\$ -	E	\$ 7,600	E
TRN	TRN531	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	\$ 4,400	E	\$ 1,800	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN531	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	\$ 2,000	E	\$ 4,500	E
TRN	TRN531	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.	\$ 195	E	\$ 700	E
TRN	TRN531	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 840	N	\$ -	N
TRN	TRN531	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 210	E	\$ -	E
TRN	TRN531	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 23,200	N
TRN	TRN531	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI	CONSTRUCTION FOR THE WIDENING OF HANA HIGHWAY FROM KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, FROM FOUR TO SIX LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 5,800	E
TRN	TRN531	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI	CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.	\$ 1,800	E	\$ -	E
TRN	TRN531	PAIA BYPASS, MAUI	PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 240	N	\$ -	N
TRN	TRN531	PAIA BYPASS, MAUI	PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 60	E	\$ -	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN531	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI	CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 2,800	N
TRN	TRN531	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI	CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 700	E
TRN	TRN531	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO.	\$ 8,500	E	\$ -	E
TRN	TRN531	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 4,000	N
TRN	TRN531	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 1,000	E
TRN	TRN531	KAHULUI BASEYARD IMPROVEMENTS, MAUI	DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.	\$ 650	E	\$ -	E
TRN	TRN531	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 800	N
TRN	TRN531	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 200	E



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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN531	HAIKU CROSSWALK-HANA HIGHWAY, PILIALOA STREET, MAUI	PLANS, DESIGN AND CONSTRUCTION OF CROSSWALK.	\$ -	E	\$ 250	E
TRN	TRN531	PIILANI HIGHWAY TRAFFIC SIGNAL IMPROVEMENTS, MAUI	DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF PIILANI HIGHWAY AND KULANIHAKOI STREET IN KIHEI, MAUI.	\$ -	B	\$ 2,000	B
TRN	TRN561	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 240	N	\$ 3,200	N
TRN	TRN561	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 60	E	\$ 800	E
TRN	TRN561	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 600	N	\$ -	N
TRN	TRN561	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 150	E	\$ -	E

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN561	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 680	N
TRN	TRN561	KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI	LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 170	E
TRN	TRN561	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI	CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 12,000	N
TRN	TRN561	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI	CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 3,000	E
TRN	TRN561	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 7,600	N
TRN	TRN561	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,100	E	\$ 1,900	E
TRN	TRN561	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI	CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	\$ -	E	\$ 150	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN561	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 2,680	N
TRN	TRN561	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 720	E
TRN	TRN561	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 11,600	N	\$ 6,800	N
TRN	TRN561	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,900	E	\$ 1,700	E
TRN	TRN561	KUHIO HIGHWAY, MAILIHUNA ROAD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN561	KUHIO HIGHWAY, MAILIHUNA ROAD INTERSECTION IMPROVEMENTS AND KAPAA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI	LAND ACQUISITION FOR THE CONSTRUCTION OF INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 120	E
TRN	TRN561	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI	CONSTRUCTION OF HIGHWAY INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND MAHEA STREET FOR THE PROPOSED LIMA OLA AFFORDABLE HOUSING DEVELOPMENT PROJECT.	\$ 1,350	E	\$ -	E

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DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 16,000	B	\$ 16,000	B
TRN	TRN595	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 8,000	N	\$ 8,000	N
TRN	TRN595	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 180	N	\$ 810	N
TRN	TRN595	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 20	E	\$ 90	E
TRN	TRN595	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 4,600	N	\$ 800	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,150	E	\$ 200	E
TRN	TRN595	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	\$ -	E	\$ 1,170	E
TRN	TRN595	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,000	N	\$ 4,800	N
TRN	TRN595	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 250	E	\$ 1,200	E
TRN	TRN595	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 24,000	N	\$ 24,000	N
TRN	TRN595	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 6,000	E	\$ 6,000	E
TRN	TRN595	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.	\$ 110	E	\$ 1,200	E
TRN	TRN595	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.	\$ 200	E	\$ 1,400	E
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 3,760	N	\$ 5,480	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,080	E	\$ 1,940	E
TRN	TRN595	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE	CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.	\$ 2,500	E	\$ -	E
TRN	TRN595	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1	N	\$ -	N
TRN	TRN595	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 299	E	\$ -	E
TRN	TRN595	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1	N	\$ 1	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 199	E	\$ 199	E
TRN	TRN595	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 800	N	\$ 800	N
TRN	TRN595	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 200	E	\$ 200	E
TRN	TRN595	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 100	N	\$ 2,160	N
TRN	TRN595	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 25	E	\$ 540	E
TRN	TRN595	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 4,800	N

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 1,000	E	\$ 1,200	E
TRN	TRN595	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 2,100	N	\$ -	N
TRN	TRN595	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ 150	E	\$ 50	E
TRN	TRN595	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE	PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.	\$ 500	E	\$ -	E
TRN	TRN595	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE	CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.	\$ 15,500	E	\$ -	E
TRN	TRN595	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	N	\$ 1	N
TRN	TRN595	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	\$ -	E	\$ 1,050	E
TRN	TRN595	KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE	DESIGN FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU, TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.	\$ -	E	\$ 500	E



CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
TRN	TRN595	PEDESTRIAN AND BICYCLE PATH, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ENCIRCLING THE PERIPHERY OF THE BLOCK CONTAINING KAILUA INTERMEDIATE SCHOOL, KAILUA ELEMENTARY SCHOOL, AND KAILUA LIBRARY; A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH CONNECTION ALONG KAILUA ROAD TO KAILUA BEACH PARK; GROUND AND SITE IMPROVEMENTS AT ADJACENT PROPERTIES AS NECESSARY.	\$ -	C	\$ 2,000	C
TRN	TRN595	PEDESTRIAN AND BICYCLE PATH, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A PROTECTED TWO WAY PEDESTRIAN AND BICYCLE PATH ALONG THE MAKAI SIDE OF KALANIANAOLE HIGHWAY CONNECTING WAIMANALO BEACH PARK WITH MAKAPUU BEACH PARK.	\$ -	C	\$ 2,000	C
UOH	UOH100	UHM, MARINE CENTER RELOCATION, OAHU	DESIGN AND CONSTRUCTION FOR THE RELOCATION OF THE UNIVERSITY OF HAWAII MARINE CENTER FROM PIERS 43-45, BY IMPROVING FACILITIES AT PIERS 34-35 AND SAND ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, RENOVATION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT COSTS.	\$ 6,000	C	\$ -	C
UOH	UOH100	UHM, SOFTBALL STADIUM, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, UPGRADES, AND IMPROVEMENTS TO THE SOFTBALL STADIUM AND FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.	\$ 2,950	C	\$ -	C
UOH	UOH100	UHM, LUMP SUM, ATHLETIC DEPARTMENT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF CURRENT FACILITIES.	\$ -	C	\$ 13,000	C
UOH	UOH100	UHM, WARRIOR RECREATION CENTER, OAHU	CONSTRUCTION FOR THE REPAIR OF THE WARRIOR RECREATION CENTER.	\$ -	C	\$ 1,000	C
UOH	UOH110	JOHN A. BURNS SCHOOL OF MEDICINE, RENOVATIONS, REPAIRS AND IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS TO THE JOHN A. BURNS SCHOOL OF MEDICINE (JABSOM). PROJECT TO INCLUDE IMPROVEMENTS FOR HEALTH, SAFETY AND CODE REQUIREMENTS, CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE THE FACILITY AT JABSOM.	\$ -	B	\$ 5,750	B

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
UOH	UOH700	UNIVERSITY OF HAWAII - WEST OAHU ADMINISTRATION AND ALLIED HEALTH FACILITY, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ALLIED HEALTH AND ADMINISTRATION BUILDING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	\$ 7,000	C	\$ -	C
UOH	UOH700	UHWO, EB-5 LOAN REPAYMENT, OAHU	CONSTRUCTION FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND CONSTRUCTION OF UNIVERSITY OF HAWAII - WEST OAHU CAMPUS.	\$ 17,000	C	\$ -	C
UOH	UOH700	UHWO, NEW CREATIVE MEDIA FACILITY, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE NEW SCIENCE, TECHNOLOGY AND CREATIVE MEDIA FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES AND ALL PROJECT RELATED COSTS.	\$ -	C	\$ 35,000	C
UOH	UOH800	CAPITAL IMPROVEMENT PROGRAM PROJECTS, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.	\$ 10,000	C	\$ -	C
UOH	UOH800	KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU	PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.	\$ 1,000	C	\$ -	C
UOH	UOH800	KAPIOLANI COMMUNITY COLLEGE, OAHU	DESIGN AND CONSTRUCTION FOR KOKIO BUILDING REPAIR.	\$ -	C	\$ 655	C
UOH	UOH800	KAPIOLANI COMMUNITY COLLEGE, OAHU	CONSTRUCTION FOR NAI0 BUILDING REPAIR/REPLACE ROOF.	\$ -	C	\$ 750	C
UOH	UOH800	HONOLULU COMMUNITY COLLEGE, PARKING LOT, OAHU	PLANS, DESIGN AND CONSTRUCTION THAT WILL INCLUDE THE SIDEWALK AND DRAINAGE IMPROVEMENTS ALONG KOKEA ST. UNTIL THE HART STATION LIMITS.	\$ -	C	\$ 4,320	C
UOH	UOH800	HONOLULU COMMUNITY COLLEGE, HIGH TECHNOLOGY WORKFORCE DEVELOPMENT CENTER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A COMMUNITY TECHNOLOGY WORKFORCE DEVELOPMENT CENTER.	\$ -	C	\$ 1,100	C
UOH	UOH800	HAWAII COMMUNITY COLLEGE, HAWAII	CONSTRUCTION FOR PORTABLE TRAILERS.	\$ 1,500	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
UOH	UOH800	HAWAII COMMUNITY COLLEGE, NORTH HAWAII EDUCATION AND RESEARCH CENTER, HAWAII	CONSTRUCTION FOR THE RENOVATION AND RETROFITTING OF FORMER HOSPITAL WING INTO KITCHEN AND GENERAL CLASSROOMS.	\$ -	C	\$ 9,000	C
UOH	UOH800	HAWAII COMMUNITY COLLEGE AT PALAMANUI, HAWAII	PLANS, CONSTRUCTION AND EQUIPMENT TO CREATE ADDITIONAL OFFICE SPACE AND STORAGE.	\$ -	C	\$ 300	C
UOH	UOH800	UH MAUI COLLEGE, MAUI FOOD INNOVATION CENTER, MAUI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR MAUI FOOD INNOVATION CENTER.	\$ -	C	\$ 7,000	C
UOH	UOH800	KAUAI COMMUNITY COLLEGE, KAUAI	DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.	\$ 2,500	C	\$ -	C
UOH	UOH800	KAU, CULINARY ARTS PROGRAM, KAUAI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS FOR KAUAI COMMUNITY COLLEGE'S CULINARY ARTS PROGRAM PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, DEVELOPMENT OF AN UNDERGROUND OVEN, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	\$ -	C	\$ 2,000	C
UOH	UOH800	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	DESIGN AND CONSTRUCTION FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.	\$ -	C	\$ 10,000	C
UOH	UOH800	CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	\$ -	C	\$ 15,000	C
UOH	UOH881	WAIKIKI AQUARIUM, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATIONS TO THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH AND SAFETY.	\$ 500	C	\$ -	C

CAPITAL IMPROVEMENT PROJECTS, FISCAL BIENNIUM 2015-2017

DEPT	PROG ID	TITLE	DESCRIPTION	CD FY16	MOF	CD FY17	MOF
UOH	UOH900	SYS - LUMP SUM CIP FOR HIGHER EDUCATION, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT OF AND IMPROVEMENTS TO GROUNDS, INFRASTRUCTURE, EXISTING FACILITIES, TEMPORARY FACILITIES, NEW FACILITIES, EQUIPMENT AND APPURTENANCES, AND OTHER RELATED PROJECT COSTS.	\$ 24,430	C	\$ -	C
UOH	UOH900	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	\$ 4	C	\$ -	C
UOH	UOH900	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	\$ -	C	\$ 48,625	C
UOH	UOH900	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	\$ -	E	\$ 30,000	E
UOH	UOH900	SYS, LIFE SCIENCES BUILDING, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LIFE SCIENCES BUILDING. PROJECT TO INCLUDE THE REPLACEMENT OF SNYDER HALL BUILDING AT A NEW SITE ON UH MANOA CAMPUS, SITE IMPROVEMENTS, DEMOLITION, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	\$ 20,000	C	\$ 35,000	C