Program ID AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: WLA

			SENATE	E						но	OUSE				
E Q #	EXPLANATION	ı I	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		FY	Z 2017		SEQ#
	8	34.00	5,659,086	A	84.00	5,789,598	A		84.00	5,659,086	A	84.00	5,789,598	A	
	4	12.00	8,547,965	В	42.00	8,376,340	В		42.00	8,547,965	В	42.00	8,376,340	В	
		0.00	2,500	N	0.00	2,500	N		0.00	2,500	N	0.00	2,500	N	
		0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T	
		0.00	152,139	U	0.00	190,656	U		0.00	152,139	U	0.00	190,656	U	
		0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W	
		0.00	673,089	P	0.00	673,089	P		0.00	673,089	P	0.00	673,089	P	
	12	26.00	15,598,101		126.00	15,595,505			126.00	15,598,101		126.00	15,595,505		
00-00	01														100-
						71,100	В						51,700	В	
	(/B; /71,100B) ***********************************	******	*******	*****	******	******	*****	(/B; /71,100B)	******	*******	*****	*******	*******	*****	
	SENATE CONCU	RS.						HOUSE DOES BREAKOUT A							
	FROM PEST INSP	PECTION,	OUARANTIN	VE, A	ND ERADICA	ATION SPECIA	ΛL	(1) MINIVAN		J.					
	FUND.	,		,				(1) SEDAN IN		ΓΕ (23,700)					
	DETAIL OF GOV (3) SEDAN INTER		-	~H)				\$51,700 NON-	RECURRING	3 .					
				C11)					NSPECTION	, QUARANTIN	E, AN	D ERADICAT	TION SPECIAL		
	\$71,100 NON-REC	JURKING.						FUND.							
										'S REQUEST: ΓΕ (23,700 EAC	П				
								(3) SEDAN IN	LEXMEDIA	1E (23,700 EAC	11)				
								Φ71 100 NON I		•					
								\$71,100 NON-	RECURRING	j.					

Program ID AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

			SENATI	Ξ						но	USE			
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ #
1000 00	21											(22.00)	(1.101.426)	1000
1000-00)1											(23.00)	(1,181,436)	A 1000-0
								HOUSE ADJUS'	ΓMENT:					
								REDUCE (23) P						
	DISAGREE	******	*******	*****	******	*******	****	****	******	*******	*******	*******	******	*****
								DETAILS OF H	OUSE ADJU	STMENT				
								BREAKOUT AS	FOLLOWS	:				
								(2) ENTOMOLO	,		,	,		
								(1) NOXIOUS W		`			220 EACH)	
								(2) NOXIOUS W (1) PEST CONT		*		*	,226 EACH)	
								(3) PEST CONT		,	,		1013; -29,988	
								EACH)						
								(1) PLANT QUA			,		120746	
								(6) PLANT QUA #120875, #12087			•	27, #36653, #	120746,	
								(2) PLANT QUA		· · · · · · · · · · · · · · · · · · ·		2. #8685: -68.	694 EACH)	
								(1) PLANT QUA					0) (2/1011)	
								(1) PLANT QUA				, , ,		
								(1) PLANT QUA						
								(1) PLANT QUA (1) PLANT QUA						
											(
						71 100	ъ	TOTAL CHANGES BY MOF				(23.00)	(1,181,436)	
	_	0.00			0.00	71,100	D	FOTAL CHANCES	0.00			(22.00)	51,700	
	_	0.00			0.00	71,100		TOTAL CHANGES	0.00			(23.00)	(1,129,736)	
		84.00	, ,	A	84.00	5,789,598		BUDGET TOTALS BY MOF	84.00	5,659,086		61.00	4,608,162	
		42.00	8,547,965	В	42.00	8,447,440			42.00	8,547,965		42.00	8,428,040	
		0.00	2,500		0.00	2,500			0.00	2,500		0.00	2,500	
		0.00	,	T	0.00	512,962			0.00	512,962		0.00	512,962	
		0.00	152,139	_	0.00	190,656			0.00	152,139		0.00	190,656	
		0.00	50,360		0.00	50,360			0.00	50,360		0.00	50,360	
	_	0.00	673,089	P	0.00	673,089	Р	-	0.00	673,089	P .	0.00		P
		126.00	15,598,101		126.00	15,666,605		TOTAL BUDGET	126.00	15,598,101		103.00	14,465,769	

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: WLA

			SENAT	E						но	OUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		6.00	488,664		6.00	426,402		1	6.00	488,664		6.00	426,402		
		24.50 7.50	2,471,717 1,206,668		24.50 7.50	2,500,055 1,217,990			24.50 7.50	2,471,717 1,206,668		24.50 7.50	2,500,055 1,217,990		
		38.00	4,167,049		38.00	4,144,447		_	38.00	4,167,049		38.00	4,144,447		
100-00)1											1.00	128,079	В	100-
	ADD (1) POSITA AGRICULTURA (/B; 1.00/128,079	TION ANI AL PARK	D FUNDS FOR			**********	*****	AGRICULTURA (/B; 1.00/128,07	ΓΙΟΝ AND AL PARKS 9B)	FUNDS FOR S	GR141/	HA).	******	*****	ŧ.
	SENATE DOES	NOT CO	NCUR.					HOUSE CONCU	JRS						
	FROM NON-AC	GRICULT	URAL PARK L	ANDS	SPECIAL FU	JND.		FROM NON-AC	GRICULTU:	RAL PARK LAI	NDS SI	PECIAL FUNI	Э.		
	DETAIL OF GO (1) PROPERTY FRINGE BENER UTILITIES - EL VEHICLE OPER OFFICE SUPPL SPECIAL FUND POSTAGE/TELL INTRA STATE PERSONAL SEI SERVICES - NO OFFICE EQUIPM 4 WHEEL DRIV	MANAGI FITS (14,3 LECTRICI' RATIONS. LES (500) D ASSESS EPHONE/ TRAVEL RVICE - S DN-STATI MENT PU	G61) TY/WATER/SE /MAINTENANG MENT (15,000) COMMUNICA' (500) STATE (10,000) E EMPLOYEE (JRCHASE/LEAS	001A; WER (CE (2,5 ΓΙΟΝS	(2,000) 500) 5 (500) MINTENANC	E (3,000)		DETAIL OF G (1) PROPERTY FRINGE BENEI UTILITIES - EL VEHICLE OPEI OFFICE SUPPL SPECIAL FUNI POSTAGE/TEL INTRA STATE PERSONAL SE SERVICES - NO OFFICE EQUIP 4 WHEEL DRIV	MANAGEI FITS (14,36 ECTRICIT RATIONS/N IES (500) O ASSESSM EPHONE/C TRAVEL (5 RVICE - ST DN-STATE MENT PUR	R V SR24 (#1700 1) Y/WATER/SEW MAINTENANCE MENT (15,000) COMMUNICATI 500) CATE (10,000) EMPLOYEE (15 RCHASE/LEASE	VER (2, E (2,500 IONS (2 5,000) E/MAIN	000) 0) 500) NTENANCE (:	3,000)		
	6-MONTH DEL	AY IN HI	RE.					6-MONTH DEL	AY IN HIR	E.					
	\$37,000 NON-R	ECURRIN	NG.					\$37,100 NON-R	ECURRING	G.					
	OFFICE EQUIP 4 WHEEL DRIV 6-MONTH DEL	MENT PU /E SPORT .AY IN HI	JRCHASE/LEAS UTILITY VEH	SE/MA	INTENANC	E (3,000)		OFFICE EQUIP 4 WHEEL DRIV 6-MONTH DEL	MENT PUR Æ SPORT I AY IN HIR	RCHASE/LEASE UTILITY VEHIO E.	E/MAIN		Ξ (E (3,000)	E (3,000)

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: WLA

			SENATI	E						НО	USE				
SEQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION]	FY 2016		FY	2017	SEQ)#
1000-00	ol DISAGREE	******	******	*****	*****	******	*****	HOUSE ADJUST REDUCE (3) POS ************************************	USE ADJU FOLLOWS: (#14019A; I (#14018A)	STMENT -63,516) ; -74,310)	*****	(3.00)	(200,250))-001
							тот	AL CHANGES BY MOF				(3.00) 1.00	(200,250) 128,079	A B	
		0.00			0.00			TOTAL CHANGES	0.00			(2.00)	(72,171)		
		6.00	488,664	A	6.00	426,402	A BUD	GET TOTALS BY MOF	6.00	488,664	A	3.00	226,152	A	
		24.50	2,471,717		24.50	2,500,055	В		24.50	2,471,717	В	25.50	2,628,134	В	
		7.50	1,206,668	W	7.50	1,217,990	W		7.50	1,206,668	W	7.50	1,217,990	W	
		38.00	4,167,049		38.00	4,144,447		TOTAL BUDGET	38.00	4,167,049		36.00	4,072,276		

Program ID AGR153

R153 AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

Subject Committee: WLA

		SENATI	Ξ						НС	OUSE				
SEQ# EXPLANA	ATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	4.00	333,736	A	4.00	341,548	A		4.00	333,736	A	4.00	341,548	A	
	0.00	125,000	В	0.00	125,000	В		0.00	125,000	В	0.00	125,000	В	
	4.00	458,736		4.00	466,548			4.00	458,736		4.00	466,548		
1000-001											(1.00)	(43,812)	A 1	1000-00
**************************************		******	******	******	*******	*****	HOUSE ADJUST REDUCE (1) POS	SITION A		*****	*****	******	****	
							DETAILS OF HO BREAKOUT AS (1) ECONOMIC I	FOLLOW	S:	LIST IV	V (#38209: -43.	.812)		

						TOTAL CHANGES BY MOF			(1.00)	(43,812) A
0.00			0.00			TOTAL CHANGES	0.00	-	(1.00)	(43,812)
4.00	333,736	A	4.00	341,548	A	BUDGET TOTALS BY MOF	4.00	333,736 A	3.00	297,736 A
0.00	125,000	В	0.00	125,000	В		0.00	125,000 B	0.00	125,000 B
4.00	458,736		4.00	466,548		TOTAL BUDGET	4.00	458,736	3.00	422,736

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: WLA

		SENAT	Έ						Н	OUSE				
SEQ#	EXPLANATION	FY 2016		·	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ
	0.00	50,601	A	0.00	50,601	A		0.00	50,601	A	0.00	50,601	A	
	0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В	
	0.00	4,256,639	W	0.00	3,780,907	W		0.00	4,256,639	W	0.00	3,780,907	W	
	0.00	4,807,240		0.00	4,331,508			0.00	4,807,240		0.00	4,331,508		
100-00	1													100-
					57,000	W						83,366	W	
	ADD (3) TEMPORAR DEVELOPMENT COR (/W; /178,366W)				\$KIBUSINESS	*****	ADD (3) TEMPO DEVELOPMENT (/W; /178,366W)					******************************	*****	*
	SENATE DOES NOT	CONCLIR					HOUSE DOES N	OT CONC	ΙΙD					
	FROM HAWAII AGRI BREAKOUT AS FOL	CULTURAL DEV	ELOPN	MENT REVO	DLVING FUND		BREAKOUT AS (1) TEMPORARY (1) TEMPORARY FRINGE BENEFI	FOLLOWS PROPER GENERA	S: TY MANAGEI AL OFFICE CLI		, , ,	46)		
	(1) TEMPORARY ASS FRINGE BENEFITS (1	,	170037	Γ; 37,500)			6-MONTH DELA	Y IN HIRI	Е.					
	6-MONTH DELAY IN	HIRE.					FROM HAWAII	AGRICUL	TURAL DEVE	LOPME	ENT REVOL	VING FUND.		
	FROM HAWAII AGRI	CULTURAL DEV	ELOPN	MENT REVO	LVING FUND		DETAIL OF GO (1) TEMPORARY		-	#17002T	C; 62,500)			
	DETAIL OF GOVER	•					(1) TEMPORARY	PROPER	TY MANAGEI	R (#1700	03T; 37,500)			
	(1) TEMPORARY DEF		`		0)		(1) TEMPORARY			ERK (#1	17004T; 17,3	46)		
	(1) TEMPORARY PRO (1) TEMPORARY GEN		,	, ,	,		FRINGE BENEFI	118 (61,020))					
	FRINGE BENEFITS (6			("1100-1, 11	,5 10)		6-MONTH DELA							

Program ID AGR161

GR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

					57,000	W						83,366	W
_	0.00			0.00	57,000		TOTAL CHANGES	0.00			0.00	83,366	
_	0.00	50,601	A	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	50,601	Α	0.00	50,601	A
	0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В
	0.00	4,256,639	W	0.00	3,837,907	W		0.00	4,256,639	W	0.00	3,864,273	W
_	0.00	4,807,240		0.00	4,388,508		TOTAL BUDGET	0.00	4,807,240		0.00	4,414,874	

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: WLA

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		14.00	1,706,298	A	14.00	1,730,424	A	<u>'</u>	14.00	1,706,298	A	14.00	1,730,424	A	
		0.00	420,000	В	0.00	420,000	В		0.00	420,000	В	0.00	420,000	В	
		0.00	234,794	N	0.00	249,280	N		0.00	234,794	N	0.00	249,280	N	
		14.00	2,361,092		14.00	2,399,704			14.00	2,361,092		14.00	2,399,704		
000-00	1											(3.00)	(176,576)	A	1000-00
								HOUSE ADJUST REDUCE (3) PO	SITIONS A						
	DISAGREE	******	*******	******	***********	*******	*****	**********	******	*******	******	******	*******	*****	•
								DETAILS OF HO BREAKOUT AS (1) ECONOMIST (1) MARKET DE (1) STATISTICS	FOLLOW Γ VI (#1402 EVELOPM	S: 22A; -64,920) ENT BRANCH		AGER (#14023	3A; -79,168)		
2000-00	1					500,000	В								2000-0
	SENATE ADJUS ADD FUNDS F IN COORDINAT ORGANIZATIOI	OR AGR TON WIT NS (AGR	ICULTURAL I ГН AGRICULT 171/BA).	URAL	. COMMODI	ΓΥ			*****		****	***		****	
	DISAGREE														
	FROM AGRICULTUDE.	LTURAL	DEVELOPME	ENT A	ND SECURIT	Y SPECIAL									
	DETAIL OF SE FLOWER AND I			AND :	EVALUATIO	N (500,000)									
	SEE PROVISO II	N HB170	0 SD1 SECTIO	N 7.2.											

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF				(3.00)	(176,576)	A
				500,000	В							
0.00			0.00	500,000		TOTAL CHANGES	0.00			(3.00)	(176,576)	
14.00	1,706,298	Α	14.00	1,730,424	A	BUDGET TOTALS BY MOF	14.00	1,706,298	A	11.00	1,553,848	A
0.00	420,000	В	0.00	920,000	В		0.00	420,000	В	0.00	420,000	В
0.00	234,794	N	0.00	249,280	N		0.00	234,794	N	0.00	249,280	N
14.00	2,361,092		14.00	2,899,704		TOTAL BUDGET	14.00	2,361,092		11.00	2,223,128	

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

		SENATE						HOUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ#
	24.00 5.00	1,919,767 A 1,108,280 B	24.00 5.00	1,960,563 1,108,280			24.00 5.00	1,919,767 A 1,108,280 B	24.00 5.00	1,960,563 1,108,280		
	29.00	3,028,047	29.00	3,068,843		_	29.00	3,028,047	29.00	3,068,843	<u></u> -	
100-00	1		1.00	27,618	A							100-00
	SUPPLEMENTAL REQUADD (1) POSITION AN (AGR192/AA). (/A; 1.00/27,618A)	ND FUNDS FOR GEN	ERAL ADMIN	ISTRATION	*****	(AGR192/AA). (/A; 1.00/27,618.	ΓΙΟΝ AND A)	ST: FUNDS FOR GENER		TRATION	****	
	SENATE CONCURS.					HOUSE DOES N	NOT CONC	UR				
	DETAIL OF GOVERNO		ST IV SR22 (#	17005A; 27,618	3)	DETAIL OF GO		'S REQUEST: EMENT SPECIALIST	'IV SR22 (#17	005A; 27,618)		
	6-MONTH DELAY IN H	IIRE.				6-MONTH DEL	AY IN HIR	E.				
101-00	1		1.00	00.000								101-00
	SUPPLEMENTAL REQUADD (1) POSITION AN FOR THE FARM TO SC (/B; 1.00/98,800B)	ND FUNDS FOR GEN		98,800 ISTRATION	D ******		ΓΙΟΝ AND 11 TO SCHO	ST: FUNDS FOR GENER OOL PROGRAM (AGI		TRATION	****	
	SENATE CONCURS.					HOUSE DOES N	NOT CONC	UR				
	FROM AGRICULTURA SPECIAL FUND.	L DEVELOPMENT A	ND FOOD SE	CURITY		FROM AGRICU SPECIAL FUND	-	DEVELOPMENT ANI	D FOOD SECU	JRITY		
	DETAIL OF GOVERNO (1) FARM TO SCHOOL FRINGE BENEFITS (33,	COORDINATOR (#12	21830; 65,000)			DETAIL OF GO (1) FARM TO SO FRINGE BENEF	CHOOL CO	OORDINATOR (#1218	830; 65,000)			

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: WLA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-90	0					57,500 A	102-900
	(/A; /57,500A)	ICROSOFT OFFICE 365 I	ICENSES (AGR192/AA).	(/A; /57,500A)	IICROSOFT OFFICE 365	LICENSES (AGR192/AA).	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVERN MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (57,500)		DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (57,500)		
000-00	1					(57,500) A	1000-001
	DISAGREE	***********	*************		R OTHER CURRENT EXP	PENSES.	***
001-00	1					1 A	1001-001
	DISAGREE	**********	*************	NEW WATER AND E	ANNING, ENGINEERING NERGY RESOURCES FO	G STUDY, AND DESIGN OF OR KOHALA RESERVOIR.	***
1100-00	1					38,389 A	1100-001
				HOUSE ADJUSTMEN ADD FUNDS FOR VA	CATION PAYOUT.		
	DISAGREE	***********	************	****************	***************	***************	***

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: WLA

			SENAT	E						HOU	SE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
					1.00	27,618	A	TOTAL CHANGES BY MOF					38,390	A	
					1.00	98,800	В								
		0.00			2.00	126,418		TOTAL CHANGES	0.00			0.00	38,390		
		24.00	1,919,767	A	25.00	1,988,181	A	BUDGET TOTALS BY MOF	24.00	1,919,767	A	24.00	1,998,953	Α	
		5.00	1,108,280	В	6.00	1,207,080	В		5.00	1,108,280	В	5.00	1,108,280	В	
		29.00	3,028,047		31.00	3,195,261		TOTAL BUDGET	29.00	3,028,047		29.00	3,107,233		

Program ID AGR812

MEASUREMENT STANDARDS

Structure #: 100104020000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SENAT	E						НС	OUSE				
SEQ# EXI	PLANATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	7.00	407,204	A	7.00	411,177	A		7.00	407,204	A	7.00	411,177	A	
	4.00	451,000	В	4.00	451,000	В		4.00	451,000	В	4.00	451,000	В	
	11.00	858,204		11.00	862,177		_	11.00	858,204		11.00	862,177		
1000-001											(1.00)	(41,064)	A	1000-001
	**************************************	*******	*****	******	******	*****	HOUSE ADJUS' REDUCE (1) PO	SITION AN		*****	******	******	****	
							DETAILS OF HO BREAKOUT AS (1) MEASUREM	FOLLOWS	S:	ECTOR	(#22192; -41,0	964)		

						TOTAL CHANGES BY MOF			(1.00)	(41,064) A
0.00			0.00			TOTAL CHANGES	0.00		(1.00)	(41,064)
7.00	407,204 A	4	7.00	411,177	A	BUDGET TOTALS BY MOF	7.00	407,204 A	6.00	370,113 A
4.00	451,000 E	3	4.00	451,000	В		4.00	451,000 B	4.00	451,000 B
11.00	858,204		11.00	862,177		TOTAL BUDGET	11.00	858,204	10.00	821,113

Program ID AGR846

PESTICIDES

Structure #: 040102000000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

2.00

26.00

446,129 P

2,834,384

2.00

26.00

446,129 P

3,484,708

			SENAT	E						HOUSE			
SEQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
		14.00	686,405	A	14.00	747,461	A		14.00	686,405 A	14.00	747,461 A	
		10.00	1,701,850	W	10.00	1,791,118	W		10.00	1,701,850 W	10.00	1,791,118 W	
		2.00	446,129	P	2.00	446,129	P		2.00	446,129 P	2.00	446,129 P	
	_	26.00	2,834,384		26.00	2,984,708		_	26.00	2,834,384	26.00	2,984,708	
1000-00)1										(1.00)	(74,310) A	1000-00
								HOUSE ADJUS' REDUCE (1) PO		ID FUNDS.			
2000-00)1					500,000		(1) ENVIRONW	ENTAL HE	ALTH SPECIALIST V	(#24623, -74,	,310)	2000-0
2000 00	SENATE ADJU		ICIDE REGUL	ATION	N EXPENSES								2000 00
	DISAGREE	********	**********	******	********	*******	*****	**** ******	******	*********	*******	********	**
	DETAIL OF S PESTICIDE RI												
						500,000	A	TOTAL CHANGES BY MOF			(1.00)	(74,310) A	
	_	0.00			0.00	500,000		TOTAL CHANGES	0.00		(1.00)	(74,310)	
								=			-		
	_	14.00	686,405	A	14.00	1,247,461	Α	BUDGET TOTALS BY MOF	14.00	686,405 A	13.00	673,151 A	

TOTAL BUDGET

2.00

26.00

446,129 P

2,834,384

2.00

25.00

446,129 P

2,910,398

Program ID AGS105

ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

		SENATE				HOUSE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
		0.00	0.00		0.00	0.00	<u> </u>
101-90	00					2,500	A 101-900
	(/A; /2,500A)	OR MICROSOFT OFFICE 36.	5 LICENSES (AGS105/RA).	(/A; /2,500A)	FOR MICROSOFT OFF	CE 365 LICENSES (AGS105/RA).	****
	SENATE DOES N	OT CONCUR.		HOUSE CONCU	JRS		
		VERNOR'S REQUEST: FICE 365 LICENSES (2,500)			OVERNOR'S REQUEST FFICE 365 LICENSES (
1000-00)1					(2,500)	A 1000-001
	**************************************	***********	*************		S FOR OTHER CURRE	ENT EXPENSES.	****
				TOTAL CHANGES BY MOF			
		0.00	0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
		0.00	0.00	TOTAL BUDGET	0.00	0.00	

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	29.00	25,048,715	A	29.00	24,564,545	A		29.00	25,048,715	A	29.00	24,564,545	A	
	7.00	3,065,000	В	7.00	2,885,000	В		7.00	3,065,000	В	7.00	2,885,000	В	
	0.00	7,700,000	N	0.00	15,200,000	N		0.00	7,700,000	N	0.00	15,200,000	N	
	0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U	
	0.00	100,000	W	0.00	80,000	W		0.00	100,000	W	0.00	80,000	W	
	0.00	600,000	P	0.00		P		0.00	600,000	P	0.00		P	
	36.00	61,513,715		36.00	67,729,545		_	36.00	61,513,715		36.00	67,729,545		
102-90	0			1.00	75,000	A								102-90
	OFFICER (AGS130/EG). (/A; 1.00/75,000A) DISAGREE SENATE CONCURS.	*******	*****	*******	******	*****	OFFICER (AGS (/A; 1.00/75,000 HOUSE DOES 1	A) *******	**************************************	*****	******	******	*****	ŧ.
	DETAIL OF GOVERNO		OFFIC	ER (#97038N	A; 75,000)		DETAIL OF G (1) CHIEF INFO			FFICER	R (#97038M;	75,000)		
	6-MONTH DELAY IN H	IRE.					6-MONTH DEL	AY IN HIR	E.					
106-90	0											54,750	A	106-90
	SUPPLEMENTAL REQUADD FUNDS FOR MIC (/A; /54,750A)	ROSOFT OFFIC				*****	SUPPLEMENTA ADD FUNDS I (/A; /54,750A)	FOR MICR	OSOFT OFFICE		·		*****	•
	DISAGREE													
	SENATE DOES NOT CO	NCUR.					HOUSE CONCU	JRS						
	DETAIL OF GOVERNO	D'C DEOLIECT.					DETAIL OF G	OVERNOR	S'S REQUEST:					

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	_			Ī			
229-90	00						229-90
	` '	AGE (2/29/16): AND FUNDS FOR ENTE GRAM OVERSIGHT (AGS					
	(/A; 2.00/110,000A)			(/A; 2.00/110,000A)			
	DISAGREE	*********	*************	***************	********	**************	**
	SENATE DOES NOT	CONCUR.					
	DETAIL OF GOVERI (2) PROGRAM MANA 6-MONTH DELAY IN	GER (#97053M, #97054M	I; 55,000 EACH)				
321-00	01						321-00
	MODERNIZE THE KE SUPPORT ENFORCEM	FISCAL YEAR 2016 FOR IKI COMPUTER SYSTEM MENT AGENCY (AGS130		*******	**********	**************	**
	DETAIL OF GOVERNOTHER CURRENT EX	NOR'S REQUEST: KPENSES (FY16: -231,161	A/-448724P)				
1000-00	01					(54,750) A	1000-00
				HOUSE ADJUSTMEN	NT: R OTHER CURRENT EXP	DENICEC	

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
1001-00	1			1		(3,139,965) A	1001-001
	DISAGREE	************	*************		R OTHER CURRENT EXF	PENSES.	***
2000-90	0		(3,503,500) A				2000-900
	OFFICE 365 LICENSE	IN OTHER CURRENT ES (AGS130/EG). ADJUSTMENT: PENSES (-3,503,500)	XPENSES FOR MICROSOFT	****************	*******	**************	**
2001-90	0		3,503,500 A				2001-900
	OFFICE 365 LICENSE	IN OTHER CURRENT E S (AGS130/EG).	XPENSES FOR MICROSOFT	********	***********	************	**

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE				HOUSE		
SEQ# EXPLANATION	FY 2016	FY	2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2002-900		3.00	85,104 A				2002-900
SENATE ADJUSTME	ENT: S AND FUNDS FOR C	VRED SECTIDITY ((AG\$130/EG)				

ADD (3) POSITIONS AND FUNDS FOR CYBER SECURITY (AGS130/EG).

DISAGREE

DETAIL OF SENATE ADJUSTMENT:

(1) INFORMATION TECHNOLOGY SPECIALIST - SECURITY

SUPERVISOR VI SR26 (#97022M; 29,868)

(2) INFORMATION TECHNOLOGY SPECIALIST - SECURITY

TECHNICIAN V SR24 (#97023M, #97024M; 27,618 EACH)

6-MONTH DELAY IN HIRE.

SEE AGS131 SEQ. NO. 100-900.

			4.00	160,104	A	TOTAL CHANGES BY MOF					(3,139,965)	A
0.00			4.00	160,104		TOTAL CHANGES	0.00			0.00	(3,139,965)	
29.00	25,048,715	A	33.00	24,724,649	A	BUDGET TOTALS BY MOF	29.00	25,048,715	A	29.00	21,424,580	A
7.00	3,065,000	В	7.00	2,885,000	В		7.00	3,065,000	В	7.00	2,885,000	В
0.00	7,700,000	N	0.00	15,200,000	N		0.00	7,700,000	N	0.00	15,200,000	N
0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U
0.00	100,000	W	0.00	80,000	W		0.00	100,000	W	0.00	80,000	W
0.00	600,000	P	0.00		P		0.00	600,000	P	0.00		P
36.00	61,513,715		40.00	67,889,649		TOTAL BUDGET	36.00	61,513,715		36.00	64,589,580	

Program ID AGS221

PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

Structure #: 110308010000

Subject Committee: GVO

GOVERNMENT OPERATIONS

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	16.00	1,342,383	A	16.00	1,383,417	A		16.00	1,342,383	A	16.00	1,383,417	A	
	0.00	4,000,000	W	0.00	4,000,000	W		0.00	4,000,000	W	0.00	4,000,000	W	
	16.00	5,342,383		16.00	5,383,417		_	16.00	5,342,383		16.00	5,383,417		
2000-00)1				150,000	A								2000-001
	SENATE ADJUSTMEN' ADD FUNDS FOR WA	ILUKU MASTEI				******	*********	******	******	*****	******	*******	*****	,

DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (150,000)

\$150,000 NON-RECURRING.

				150,000	A	TOTAL CHANGES BY MOF					
0.00			0.00	150,000		TOTAL CHANGES	0.00		0.00		
16.00	1,342,383	A	16.00	1,533,417	A	BUDGET TOTALS BY MOF	16.00	1,342,383 A	16.00	1,383,417	A
0.00	4,000,000	W	0.00	4,000,000	W		0.00	4,000,000 W	0.00	4,000,000	W
16.00	5,342,383		16.00	5,533,417		TOTAL BUDGET	16.00	5,342,383	16.00	5,383,417	

Program ID AGS223

GS223 OFF

OFFICE LEASING

Structure #: 110307040000

Subject Committee: WAM WAYS AND MEANS

0.00

4.00

5,500,000 U

15,843,694

0.00

4.00

5,500,000 U

15,854,970

		SENATI	E						НО	USE				
SEQ# EXPLANA	ATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	4.00	10,343,694	A	4.00	10,354,970	A		4.00	10,343,694	A	4.00	10,354,970	A	
	0.00	5,500,000	U	0.00	5,500,000	U		0.00	5,500,000	U	0.00	5,500,000	U	
	4.00	15,843,694		4.00	15,854,970		_	4.00	15,843,694		4.00	15,854,970		
1000-001												(763,638)	A	1000-00
**************************************		*******	*****	******	*******	*****		S FOR OF	FICE OF LEASIN		******	*******	*****	*
							FOR MOVE TO	KAMAM	ALU.					
						Т	OTAL CHANGES BY MOF					(763,638)	A	
	0.00			0.00			TOTAL CHANGES	0.00			0.00	(763,638)		
	4.00	10,343,694	A	4.00	10,354,970	A B	UDGET TOTALS BY MOF	4.00	10,343,694	A	4.00	9,591,332	A	

TOTAL BUDGET

0.00

4.00

5,500,000 U

15,843,694

0.00

4.00

5,500,000 U

15,091,332

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: GVO GOVERNMENT OPERATIONS

		SENAT	E					HOUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016	F	Y 2017		SEQ#
	119.00	18,547,029	A	119.00	18,727,964	A	119.00	18,547,029 A	119.00	18,727,964	A	
	0.00	58,744	В	0.00	58,744	В	0.00	58,744 B	0.00	58,744	В	
	0.00	1,699,084	U	0.00	1,699,084	U	0.00	1,699,084 U	0.00	1,699,084	U	
	119.00	20,304,857		119.00	20,485,792		119.00	20,304,857	119.00	20,485,792		
100-00	1			4.00	538,259	A			4.00	528,187	A	100-001

SUPPLEMENTAL REQUEST:

ADD (4) POSITIONS AND FUNDS FOR CUSTODIAL AND UTILITY COSTS FOR RE-OCCUPANCY OF KAMAMALU BUILDING (AGS231/FA).

(/A; 4.00/528,187A)

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

- (3) JANITOR II BC02 (#97011M, #97012M, #97013M; 22,484 EACH)
- (1) JANITOR III WS02 (#97014M; 24,052 EACH)

JANITORIAL SUPPLIES/REFUSE (39,960)

UTILITIES - ELECTRIC AND WATER/SEWER (356,310)

BUILDING MAINTENANCE CONTRACTS (48,485)

(4) VACUUM CLEANERS (500 EACH)

5-MONTH DELAY IN HIRE.

\$2,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

- (3) JANITOR II BC02 (#97011M, #97012M, #97013M; 19,272 EACH)
- (1) JANITOR III WS02 (#97014M; 20,616)

JANITORIAL SUPPLIES/REFUSE (39,960)

UTILITIES - ELECTRIC AND WATER/SEWER (356,310)

BUILDING MAINTENANCE CONTRACTS (48,485)

(10) VACUUM CLEANERS (500 EACH)

6-MONTH DELAY IN HIRE.

\$5,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:

ADD (4) POSITIONS AND FUNDS FOR CUSTODIAL AND UTILITY COSTS FOR RE-OCCUPANCY OF KAMAMALU BUILDING (AGS231/FA).

(/A; 4.00/528,187A)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (3) JANITOR II BC02 (#97011M, #97012M, #97013M; 19,272 EACH)
- (1) JANITOR III WS02 (#97014M; 20,616)

JANITORIAL SUPPLIES/REFUSE (39,960)

UTILITIES - ELECTRIC AND WATER/SEWER (356,310)

BUILDING MAINTENANCE CONTRACTS (48,485)

(10) VACUUM CLEANERS (500 EACH)

6-MONTH DELAY IN HIRE.

\$5,000 NON-RECURRING.

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: GVO GOVERNMENT OPERATIONS

	SENATE			HOU	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			4.00	538,259	A	TOTAL CHANGES BY MOF				4.00	528,187	A
0.00			4.00	538,259		TOTAL CHANGES	0.00			4.00	528,187	
119.00	18,547,029	A	123.00	19,266,223	A	BUDGET TOTALS BY MOF	119.00	18,547,029	A	123.00	19,256,151	A
0.00	58,744	В	0.00	58,744	В		0.00	58,744	В	0.00	58,744	В
0.00	1,699,084	U	0.00	1,699,084	U	_	0.00	1,699,084	U	0.00	1,699,084	U
119.00	20,304,857		123.00	21,024,051		TOTAL BUDGET	119.00	20,304,857		123.00	21,013,979	

3,290,923

100,000 U

3,171,008

100,000 U

0.00

34.00

0.00

33.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS233

CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

0.00

33.00

100,000 U

3,233,712

100,000 U

3,171,008

Structure #: 110308040000

Subject Committee: GVO

GOVERNMENT OPERATIONS

0.00

33.00

			SENATI	E						ноп	USE		0 3,133,712 A 0 100,000 U 0 3,233,712									
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	2017		SEQ#							
		33.00 0.00	3,071,008 100,000		33.00 0.00	3,133,712 100,000			33.00 0.00	3,071,008 100,000		33.00 0.00										
		33.00	3,171,008		33.00	3,233,712		_ 	33.00	3,171,008		33.00	3,233,712									
100-00)1											1.00	57,211	A	100-0							
	SUPPLEMENTAL ADD (1) POSITI BUILDING (AGS (/A; 1.00/57,211A DISAGREE	ION AND 3233/FK).	FUNDS FOR	MAIN	TENANCE C	F KAMAMALI	U *****	SUPPLEMENT. ADD (1) POSI BUILDING (AC (/A; 1.00/57,211	TION AND SS233/FK). A)	FUNDS FOR MA				*****	.							
	SENATE DOES N	NOT CON	NCUR.					HOUSE CONC	URS													
	DETAIL OF GO (1) PLUMBER I I SALARY DIFFEI REPAIR AND MA (29,596)	BC10 (#97 RENTIAL	7010M; 26,823) L (792)		ATERIALS A	ND SUPPLIES		DETAIL OF G (1) PLUMBER I SALARY DIFFI REPAIR AND N (29,596)	I BC10 (#97 ERENTIAL	(010M; 26,823)	в МАТ	ERIALS ANI	D SUPPLIES									
	6-MONTH DELA	Y IN HIF	RE.					6-MONTH DEL	AY IN HIR	E.												
							7	OTAL CHANGES BY MOF				1.00	57,211	A								
		0.00			0.00			TOTAL CHANGES	0.00			1.00	57,211									
		33.00	3,071,008	A	33.00	3,133,712	A l	SUDGET TOTALS BY MOF	33.00	3,071,008	A	34.00	3,190,923	A								

TOTAL BUDGET

Program ID AGS240

STATE PROCUREMENT

Structure #: 110309010000

Subject Committee: GVO GOVERNMENT OPERATIONS

22.00

1,264,525

22.00

1,348,061

			SENATE				HOUSE								
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#		
		22.00	1,264,525 A	22.00	1,294,061	A		22.00	1,264,525 A	22.00	1,294,061	A			
		22.00	1,264,525	22.00	1,294,061		_	22.00	1,264,525	22.00	1,294,061				
000-00)1										101,086	A	1000-0		
	**************************************	*****	*************	*******	*******	******	ADD FUNDS FO	OR STATE I			******	*****			
000-00)1				54,000	A							2000-0		
		OR COST	C AND PRICING A ATION PROCESS												
	DISAGREE	*******	********	*******	*******	*****	***********	******	********	*******	******	*****			
	DETAIL OF SE OTHER CURRE														
					54,000	А ТОТА	L CHANGES BY MOF				101,086	A			
				0.00	54,000 54,000		L CHANGES BY MOF OTAL CHANGES	0.00		0.00	101,086 101,086	A			

TOTAL BUDGET

22.00

1,264,525

22.00

1,395,147

Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

			SENATE					HOUSE				
SEQ#	EXPLANAT	TION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		5.00	1,149,990 T	5.00	4,739,084 T		5.00	1,149,990 T	5.00	4,739,084	T	
		5.00	1,149,990	5.00	4,739,084	_	5.00	1,149,990	5.00	4,739,084		
1000-00	1									1 .	A	1000-001
	**************************************	*****	************	******	********		R CAMPA	IGN SPENDING COM		*******	****	

Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

Subject Committee: JDL JUDICIARY AND LABOR

RENTAL OF EQUIPMENT (-6,500T/6,500A)
TRAINING AND REGISTRATION (-3,000T/3,000A)

MISCELLANEOUS CURRENT EXPENSES (-500T/500A)

SERVICE ON A FEE (-10,500/10,500A)

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-001		5.00 495,506 A (5.00) (686,416) T				2000-00
FROM TRUST FUN COMMISSION (AC	S OF FINANCING FOR (5) I NDS TO GENERAL FUNDS SS871/NA).	POSITIONS AND FUNDS FOR CAMPAIGN SPENDING				
DISAGREE	***********	***************	**************	***********	**************	**
FROM HAWAII EL						
(1) EXECUTIVE DI (1) ASSOCIATE DI (1) GENERAL COU (1) ADMINISTRAT (1) ELECTIONS CI FRINGE BENEFITS OFFICE SUPPLIES DUES AND SUBSO POSTAGE (-2,500T TELEPHONE (-3,50 ADVERTISING (-2	(-1,000T/1,000A) CRIPTIONS (-2,500T/2,500A) (/2,500A) (00T/3,500A) (000T/2,000A)	0T/115,320A) 08,808A) ; -59,628T/59,628A) ,,230A)				
PRINTING (-200T/2 TRANSPORTATIO	200A) N - INTRASTATE (-3,000T)	/3 000A)				
TRANSPORTATIO SUBSISTENCE - O	N - OUT-OF-STATE (-5,000 UT-OF-STATE (-5,000T/5,0	OT/5,000A)				
HIKE PASSENGER	. CAR (-1,000T/1,000A)					

Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

		SENATE			HOUSE	,	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2001-00)1		686,416 T				2001-00
	(AGS871/NA).	ARTIAL PUBLIC FINANG		***********	**********	************	*****
	DETAIL OF SENATE OTHER CURRENT EX						

			5.00 (5.00)	495,506	A T	TOTAL CHANGES BY MOF				1	A
0.00			0.00	495,506		TOTAL CHANGES	0.00		0.00	1	
			5.00	495,506	A	BUDGET TOTALS BY MOF			0.00	1	A
5.00	1,149,990	T	0.00	4,739,084	T		5.00	1,149,990 T	5.00	4,739,084	T
5.00	1,149,990		5.00	5,234,590		TOTAL BUDGET	5.00	1,149,990	5.00	4,739,085	

Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

		SENAT	E						HOUS	E			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	17.50	3,240,256	A	17.50	2,809,752	A		17.50	3,240,256 A	17.50	2,809,752	A	
	0.50	93,116	N	0.50	93,920	N		0.50	93,116 N	0.50	93,920	N	
	18.00	3,333,372		18.00	2,903,672		_	18.00	3,333,372	18.00	2,903,672		
100-90	0				256,000	A					356,000	A	100-90
	SUPPLEMENTAL REQUADD FUNDS FOR STA	TEWIDE ON-LI	NE VO	OTER REGIS	TRATION		SUPPLEMENTA ADD FUNDS I SYSTEM (AGS	FOR STATE	ST: SWIDE ON-LINE V	OTER REGISTI	RATION		
	(/A; /356,000A)						(/A; /356,000A)						

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

ANNUAL GEOGRAPHIC INFORMATION SYSTEMS MAINTENANCE (35,000)

GOVERNMENT PRIVATE CLOUD CONSULTANT (156,000)

SECURITY SOFTWARE (25,000)

SECURITY MANAGEMENT (40,000)

DETAIL OF GOVERNOR'S REQUEST:

ANNUAL GEOGRAPHIC INFORMATION SYSTEMS MAINTENANCE

(35,000)

GOVERNMENT PRIVATE CLOUD CONSULTANT (156,000)

SECURITY SOFTWARE (25,000) SECURITY MANAGEMENT (40,000)

SYSTEM ADMINISTRATOR (100,000)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

ANNUAL GEOGRAPHIC INFORMATION SYSTEMS MAINTENANCE

(35,000)

GOVERNMENT PRIVATE CLOUD CONSULTANT (156,000)

SECURITY SOFTWARE (25,000) SECURITY MANAGEMENT (40,000) SYSTEM ADMINISTRATOR (100,000)

			256,000	A	TOTAL CHANGES BY MOF				356,000	A
0.00		0.00	256,000		TOTAL CHANGES	0.00		0.00	356,000	
17.50	3,240,256 A	17.50	3,065,752	Α	BUDGET TOTALS BY MOF	17.50	3,240,256 A	17.50	3,165,752	A
0.50	93,116 N	0.50	93,920	N		0.50	93,116 N	0.50	93,920	N
18.00	3,333,372	18.00	3,159,672		TOTAL BUDGET	18.00	3,333,372	18.00	3,259,672	

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENAT	E				HOUSE							
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	0.50	1,228,888	A	0.50	953,888	A		0.50	1,228,888	A	0.50	953,888	A	
	16.50	4,346,261	В	16.50	4,386,488	В		16.50	4,346,261	В	16.50	4,386,488	В	
	5.00	735,691	N	5.00	747,039	N		5.00	735,691	N	5.00	747,039	N	
	0.00	606,936	P	0.00	606,936	P		0.00	606,936	P	0.00	606,936	P	
	22.00	6,917,776		22.00	6,694,351			22.00	6,917,776		22.00	6,694,351		
2000-00	1				50,000	A								2000-001
	CENTARE AD HIGH CENT	_												

SENATE ADJUSTMENT:

ADD FUNDS FOR A FEDERAL GRANT MATCH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881/LA).

DISAGREE

DETAIL OF SENATE ADJUSTMENT: OTHER CURRENT EXPENSES (50,000)

				50,000	A	TOTAL CHANGES BY MOF						
0.00			0.00	50,000		TOTAL CHANGES	0.00			0.00		
0.50	1,228,888	A	0.50	1,003,888	A	BUDGET TOTALS BY MOF	0.50	1,228,888	A	0.50	953,888	A
16.50	4,346,261	В	16.50	4,386,488	В		16.50	4,346,261	В	16.50	4,386,488	В
5.00	735,691	N	5.00	747,039	N		5.00	735,691	N	5.00	747,039	N
0.00	606,936	P	0.00	606,936	P		0.00	606,936	P	0.00	606,936	P
22.00	6,917,776		22.00	6,744,351		TOTAL BUDGET	22.00	6,917,776		22.00	6,694,351	

Program ID AGS901

GENERAL ADMINISTRATIVE SERVICES

Structure #: 110313000000

36.00

3,128,521

36.00

3,199,539

			SENATE	C						HOUSE	E			
EQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Z 2017		SEQ#
		34.00	2,961,482	A	34.00	3,021,644	A		34.00	2,961,482 A	34.00	3,021,644	A	
		2.00	167,039	U	2.00	177,895	U	_	2.00	167,039 U	2.00	177,895	U	
		36.00	3,128,521		36.00	3,199,539		_	36.00	3,128,521	36.00	3,199,539		
100-90	00											115,750	A	100-90
	SUPPLEMENTA ADD FUNDS F (/A; /115,750A)	OR MICR	OSOFT OFFIC			•	****	(/A; /115,750A)	FOR MICRO	ST: OSOFT OFFICE 365		·	****	
	DISAGREE SENATE DOES	NOT CON	CUR.					HOUSE CONCU	JRS					
	DETAIL OF GO MICROSOFT OF			5,750)			DETAIL OF G MICROSOFT O		S REQUEST: LICENSES (115,750))			
1000-00)1											(115,750)	A	1000-00
	************************DISAGREE	******	*******	****	*******	******	****		S FOR OTH	HER CURRENT EXI		*******	****	
1100-00)1											532,616	A	1100-00
	*****							HOUSE ADJUS ADD FUNDS FO	OR VACAT	ION PAYOUT.				
	DISAGREE							••••						
								TOTAL CHANGES BY MOF				532,616	A	
		0.00			0.00			TOTAL CHANGES	0.00		0.00	532,616		
		34.00	2,961,482		34.00			BUDGET TOTALS BY MOF	34.00	2,961,482 A	34.00	3,554,260		
		2.00	167,039		2.00	177,895			2.00	167,039 U	2.00	177,895	T T	

TOTAL BUDGET

36.00

3,128,521

36.00

3,732,155

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATI			HOUSE									
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	248.31	22,660,526	A	248.31	22,602,863	A		248.31	22,660,526	A	248.31	22,602,863	A	
	24.60	3,226,526	В	24.60	3,282,965	В		24.60	3,226,526	В	24.60	3,282,965	В	
	5.20	5,428,548	N	5.20	5,666,216	N		5.20	5,428,548	N	5.20	5,666,216	N	
	0.00	3,940,602	T	0.00	3,943,508	T		0.00	3,940,602	T	0.00	3,943,508	T	
	100.11	11,054,287	U	100.11	11,360,273	U		100.11	11,054,287	U	100.11	11,360,273	U	
	4.90	3,204,007	W	4.90	3,218,449	W		4.90	3,204,007	W	4.90	3,218,449	W	
	12.66	2,228,439	P	12.66	2,223,439	P	_	12.66	2,228,439	P	12.66	2,223,439	P	
	395.78	51,742,935		395.78	52,297,713		_	395.78	51,742,935		395.78	52,297,713		
71-001					(36,962)	A						(36,962)	A	71-00
					(8,180)	N						(8,180)	N	
					(3,016)	P						(3,016)	P	
	SUPPLEMENTAL REQU CHANGE MEANS OF F AND FUNDS FROM OTH AND GENERAL FUNDS	INANCING FOR HER FEDERAL	FUND	S TO FEDE	RAL FUNDS		AND FUNDS FI	ANS OF FII ROM OTHI	NANCING FOR ER FEDERAL F	ÙNDŚ	TO FEDERA	L FUNDS		
	CHANGE MEANS OF F AND FUNDS FROM OTH AND GENERAL FUNDS SPECIALISTS (ATG100/A (/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	INANCING FOR HER FEDERAL I FOR CRIMINA	FUND L JUS	OS TO FEDEI TICE INFOR	RAL FUNDS RMATION		CHANGE MEA AND FUNDS FI AND GENERAL SPECIALISTS ((/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	ANS OF FII ROM OTHI L FUNDS F ATG100/A	NANCING FOR ER FEDERAL F OR CRIMINAL	ÙNDŚ JUSTI	TO FEDERA CE INFORM	AL FUNDS IATION	****	
	CHANGE MEANS OF F AND FUNDS FROM OTH AND GENERAL FUNDS SPECIALISTS (ATG100/J (/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	INANCING FOI HER FEDERAL I FOR CRIMINA AC).	FUND L JUS	OS TO FEDEI TICE INFOR	RAL FUNDS RMATION		CHANGE MEA AND FUNDS FI AND GENERAL SPECIALISTS ((/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	ANS OF FII ROM OTHI L FUNDS F ATG100/A	NANCING FOR ER FEDERAL F OR CRIMINAL C).	ÙNDŚ JUSTI	TO FEDERA CE INFORM	AL FUNDS IATION	****	
	CHANGE MEANS OF F AND FUNDS FROM OTH AND GENERAL FUNDS SPECIALISTS (ATG100/. (/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	INANCING FOI HER FEDERAL I FOR CRIMINA AC).	FUND L JUS	OS TO FEDEI TICE INFOR	RAL FUNDS RMATION		CHANGE MEA AND FUNDS FI AND GENERAL SPECIALISTS ((/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	ANS OF FII ROM OTHI L FUNDS F ATG100/A	NANCING FOR ER FEDERAL F OR CRIMINAL C).	ÙNDŚ JUSTI	TO FEDERA CE INFORM	AL FUNDS IATION	*****	
	CHANGE MEANS OF F AND FUNDS FROM OTH AND GENERAL FUNDS SPECIALISTS (ATG100/J (/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	INANCING FOI HER FEDERAL I FOR CRIMINA AC). OR'S REQUEST: MINAL JUSTICE P/5,720A) MINAL JUSTICA MINAL JUSTICA MINAL JUSTICA MINAL JUSTICA	FUNE L JUS	S TO FEDEI TICE INFOR	RAL FUNDS RMATION		CHANGE MEA AND FUNDS FI AND GENERAL SPECIALISTS ((/A; /-36,962A) (/N; /-8,180N) (/P; /-3,016P)	ANS OF FII ROM OTHI L FUNDS F ATG100/A **********************************	NANCING FOR ER FEDERAL FIOR CRIMINAL C). S REQUEST: NAL JUSTICE 15,720A) IINAL JUSTICE 100/156P)	ÙNDŚ JUSTI *******	TO FEDERA CE INFORM ************************************	AL FUNDS IATION	****	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-0	01		220,000 A			380,000 A	100-00
	SUPPLEMENTAL REC ADD FUNDS FOR ST (ATG100/AC).	QUEST: FATEWIDE SEXUAL ASS	AULT SERVICES	SUPPLEMENTAL RE ADD FUNDS FOR S' (ATG100/AC).	QUEST: TATEWIDE SEXUAL AS:	SAULT SERVICES	
		**********	***********	(/A; /380,000A)	********	**********	***
	DISAGREE SENATE DOES NOT (CONCUR.		HOUSE CONCURS			
	BREAKOUT AS FOL			DETAIL OF GOVER	-	2200 0000	
	STATEWIDE SEXUAI INDIRECT COSTS (-10		80,000)	STATEWIDE SEXUA	L ASSAULT SERVICES (.380,000)	
101.0	INDIRECT COSTS (-10 DETAIL OF GOVERN STATEWIDE SEXUAL	50,000)	80,000)	STATEWIDE SEXUA	L ASSAULT SERVICES (101.00
101-0	INDIRECT COSTS (-10 DETAIL OF GOVERN STATEWIDE SEXUAL	NOR'S REQUEST:		STATEWIDE SEXUA	L ASSAULT SERVICES (35,000 A 45,000 B	
101-0	INDIRECT COSTS (-16 DETAIL OF GOVER! STATEWIDE SEXUAI 01 SUPPLEMENTAL REG ADD FUNDS FOR LE	50,000) NOR'S REQUEST: L ASSAULT SERVICES (3	35,000 A 35,000 B RITABLE PURPOSES FOR	SUPPLEMENTAL RE ADD FUNDS FOR L	QUEST:	35,000 A 45,000 B CHARITABLE PURPOSES	
101-0	DETAIL OF GOVERS STATEWIDE SEXUAL OI SUPPLEMENTAL RECADD FUNDS FOR LETHE TAX AND CHAR (/A; /35,000A) (/B; /35,000B)	NOR'S REQUEST: L ASSAULT SERVICES (3 QUEST: EASED SPACE FOR CHAI	35,000 A 35,000 B RITABLE PURPOSES FOR	SUPPLEMENTAL RE ADD FUNDS FOR L	QUEST: EASED SPACE FOR FOR	35,000 A 45,000 B CHARITABLE PURPOSES	
101-0	INDIRECT COSTS (-16 DETAIL OF GOVERS STATEWIDE SEXUAL 01 SUPPLEMENTAL REC ADD FUNDS FOR LE THE TAX AND CHAR (/A; /35,000A)	NOR'S REQUEST: L ASSAULT SERVICES (3 QUEST: EASED SPACE FOR CHAI	35,000 A 35,000 B RITABLE PURPOSES FOR	SUPPLEMENTAL RE ADD FUNDS FOR L FOR THE TAX AND ((/A; /35,000A)	QUEST: EASED SPACE FOR FOR	35,000 A 45,000 B CHARITABLE PURPOSES	
101-0	DETAIL OF GOVERS STATEWIDE SEXUAL OI SUPPLEMENTAL RECADD FUNDS FOR LETHE TAX AND CHAR (/A; /35,000A) (/B; /35,000B)	NOR'S REQUEST: L ASSAULT SERVICES (3 QUEST: EASED SPACE FOR CHAI	35,000 A 35,000 B RITABLE PURPOSES FOR	SUPPLEMENTAL RE ADD FUNDS FOR L FOR THE TAX AND ((/A; /35,000A) (/B; /35,000B) *********************************	QUEST: EASED SPACE FOR FOR CHARITIES DIVISION (A	35,000 A 45,000 B CHARITABLE PURPOSES	
101-0	DETAIL OF GOVERS STATEWIDE SEXUAL OI SUPPLEMENTAL REGADD FUNDS FOR LETHE TAX AND CHAR (/A; /35,000A) (/B; /35,000B) DISAGREE SENATE CONCURS.	NOR'S REQUEST: L ASSAULT SERVICES (3 QUEST: EASED SPACE FOR CHAI	35,000 A 35,000 B RITABLE PURPOSES FOR 0/AA).	SUPPLEMENTAL RE ADD FUNDS FOR L FOR THE TAX AND ((/A; /35,000A) (/B; /35,000B)	EQUEST: EASED SPACE FOR FOR CHARITIES DIVISION (A	35,000 A 45,000 B CHARITABLE PURPOSES	
101-0	DETAIL OF GOVERS STATEWIDE SEXUAL OI SUPPLEMENTAL REGADD FUNDS FOR LETHE TAX AND CHAR (/A; /35,000A) (/B; /35,000B) DISAGREE SENATE CONCURS.	PURPOSES SPECIAL FURNOR'S REQUEST:	35,000 A 35,000 B RITABLE PURPOSES FOR 0/AA).	SUPPLEMENTAL RE ADD FUNDS FOR L FOR THE TAX AND ((/A; /35,000A) (/B; /35,000B) HOUSE DOES NOT C BREAKOUT AS FOLI RENT (35,000A/45,00	EQUEST: EASED SPACE FOR FOR CHARITIES DIVISION (A	35,000 A 45,000 B CHARITABLE PURPOSES TG100/AA).	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
105-900	0					160,000 A	105-900				
	UPDATE (ATG100/AA (/A; /160,000A)	ERSONAL COMPUTER/I).	LAPTOP EQUIPMENT	UPDATE (ATG100/A. (/A; /160,000A)	ERSONAL COMPUTER/I A).	LAPTOP EQUIPMENT	**				
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS							
	DETAIL OF GOVERN (200) PERSONAL COM	•	E MACHINE (800 EACH)	DETAIL OF GOVER (200) PERSONAL CO	RNOR'S REQUEST: MPUTER OR PORTABLE	E MACHINE (800 EACH)					
	\$160,000 NON-RECUR	RRING AFTER FY18.		\$160,000 NON-RECU	RRING AFTER FY18.						

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUS	SE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
106-00)1					4.00 129,400	A 106-0
			3.00 190,040 U				
	SUPPLEMENTAL RE			SUPPLEMENTAL RE	-		
		S AND FUNDS FOR CLIE	NT REQUESTS		S AND FUNDS FOR CLI	IENT REQUESTS	
	(ATG100/AA). (/U: 3.00/190.040U)			(ATG100/AA). (/U: 3.00/190.040U)			
	(- ,	*******	**********	(- , , ,	******	********	****
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C			
	DETAIL OF COLUED	NADIG DEGLIEGE		BREAKOUT AS FOLI		ATTACK OF A COLCUMENTATION	
	DETAIL OF GOVER	•	MENT OF AGRICULTURE	(1) DEPUTY ATTORN (#991003; 40,000A)	NEY GENERAL-DEPAR	RTMENT OF AGRICULTURE	
	(#991003; 40,000)	NET GENERAL-DEFART	WENT OF AGRICULTURE	, , ,	NEY GENERAL-HAWA	JI COMMUNITY	
	, , ,	NEY GENERAL-HAWAII	COMMUNITY	. ,	THORITY (#991004; 40,		
		THORITY (#991004; 40,00	· ·	. ,		LABOR AND INDUSTRIAL	
	(1) OFFICE ASSISTA RELATIONS (#99100		ABOR AND INDUSTRIAL	RELATIONS (#99100:	, , ,	PUBLIC SAFETY (#991006;	
	FRINGE BENEFITS S			24,000A)	IVI-DELAKTMENT OF	1 OBEIC 3AI E11 (#7)1000,	
	PHONE, LICENSES, 1	DUES, SUPPLIES (3,400)		PHONE, LICENSES, I	DUES, SUPPLIES (4,600)A)	
	COMPUTER, PHONE	E, CHAIR, AND OTHER E	QUIPMENT (3,600)	COMPUTER, PHONE	C, CHAIR, AND OTHER	EQUIPMENT (4,800A)	
	6-MONTH DELAY IN	N HIRE.		6-MONTH DELAY IN	HIRE.		
	\$3,600 NON-RECURE	RING.		\$4,800 NON-RECURR	RING.		
				DETAIL OF GOVER	NOR'S REQUEST:		
				(1) DEPUTY ATTORN	-	RTMENT OF AGRICULTURE	
				(#991003; 40,000U)	MEN CENEDAL HATTA	H COMMINITY	
				. ,	NEY GENERAL-HAWA THORITY (#991004; 40,		
					, , ,	LABOR AND INDUSTRIAL	
				RELATIONS (#99100	5; 16,000U)		

FRINGE BENEFITS SR8 (87,040U)

PHONE, LICENSES, DUES, SUPPLIES (3,400U)

COMPUTER, PHONE, CHAIR, AND OTHER EQUIPMENT (3,600U)

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOU	SE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	017	SE	Q #
				6-MONTH DELAY IN \$3,600 NON-RECURE					
107-00)1					1.00	25,900	A 10	07-00
	OFFICER (ATG100/A (/A; 1.00/25,900A)	AND FUNDS FOR ADMI A).	NISTRATIVE SERVICES	OFFICER (ATG100/A (/A; 1.00/25,900A)	AND FUNDS FOR ADM			****	
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS					
	PHONE, LICENSES, S	ANALYST SR22 (#99100;		PHONE, LICENSES, S	ANALYST SR22 (#9910		0)		
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	HIRE.				
	\$1,200 NON-RECURE	ING.		\$1,200 NON-RECURE	RING.				

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
108-00	01		1,063,000 A				108-001
			83,000 B	1			
			105,000 N				
			689,000 U				
	SUPPLEMENTAL REC ADD FUNDS FOR DI INCREASE (ATG100/A (/A; /1,063,000A) (/B; /83,000B) (/N; /105,000N) (/U; /689,000U)	EPUTY ATTORNEYS GE	ENERAL SALARY	SUPPLEMENTAL RE ADD FUNDS FOR D INCREASE (ATG100, (/A; /1,063,000A) (/B; /83,000B) (/N; /105,000N) (/U; /689,000U)	DEPUTY ATTORNEYS GE	ENERAL SALARY	***
	SENATE CONCURS.			HOUSE DOES NOT	CONCUR		
	DETAIL OF GOVERS SALARY INCREASE-		3,000B/105,000N/689,000U)	DETAIL OF GOVER SALARY INCREASE		33,000B/105,000N/689,000U)	
109-90	00					217,500 A	109-900
	SUPPLEMENTAL REG ADD FUNDS FOR M (/A; /217,500A) DISAGREE	•	LICENSES (ATG100/AA).	SUPPLEMENTAL RE ADD FUNDS FOR M (/A; /217,500A)	_	LICENSES (ATG100/AA).	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVERN	NOR'S REQUEST: 365 LICENSES (217,500)		DETAIL OF GOVER MICROSOFT OFFICE	RNOR'S REQUEST: E 365 LICENSES (217,500))	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE	Ε	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
110-00	01		81,796 N			36,962 A 125,039 N	
	JUSTICE PLANNING (/A; /36,962A) (/N; /125,039N)	RY POSITIONS AND FUN SPECIALISTS (ATG100/A	IDS FOR CRIMINAL AC).	JUSTICE PLANNING (/A; /36,962A) (/N; /125,039N)	RY POSITIONS AND FUN SPECIALISTS (ATG100/	NDS FOR CRIMINAL AC).	
	DISAGREE	**********	*************	**************	***********	************	***
	57,204N) FRINGE BENEFITS (2	LOWS: MINAL JUSTICE PLANN 24,592N)	IING SPECIALIST (#121720;	57,204N)	LOWS: IMINAL JUSTICE PLANN NIOR CRIMINAL JUSTIC ,242N)	NING SPECIALIST (#121720; EE PLANNING SPECIALIST	
	57,204N)	MINAL JUSTICE PLANN MINAL JUSTICE PLANN	IING SPECIALIST (#121720; IING SPECIALIST (#121724;	57,204N)	IMINAL JUSTICE PLANN	NING SPECIALIST (#121720; NING SPECIALIST (#121724;	
	SEE ATG100 SEQ. NO	0. 71-001.		SEE ATG100 SEQ. NO			
000-00	01					(217,500) A	1000-00
	**************************************	**********	**************	HOUSE ADJUSTMEN REDUCE FUNDS FO	NT: R OTHER CURRENT EXF	PENSES.	***

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	2017	SEQ#			
1001-00		********	*************	DETAILS OF HOUSE BREAKOUT AS FOL. (1) INVESTIGATOR OF THE PORARY INV. (1) INVESTIGATOR OF THE PORARY INV. (1) INVESTIGATOR OF THE PORARY INV. (1) TEMPORARY INV. (1) INVESTIGATOR OF THE PORARY INV. (1) INVESTIGATOR OF THE PORARY INV.	DNS, (6) TEMPORARY **********************************	LIST VI (#40287; -8 24; -47,403) 786; -56,255) 938; -56,255) 191; -53,161) 192; -53,161)	*******				
1100-00)1						1,914 A	1100-001			
	DISAGREE	*********	*************	HOUSE ADJUSTMEN ADD FUNDS FOR VA		*******	*******	***			

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

395.78

51,742,935

398.78

55,101,391

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
2000-00	01					350,000	A								2000-0
	SENATE ADJUS ADD FUNDS F (ATG100/AA).	OR CARE					***	****	******	******	*****	******	******	****	
	DETAIL OF SE PERSONAL SER														
						1,631,038	A	TOTAL CHANGES BY MOF				(4.00)	(48,403)	A	
						118,000	В						45,000	В	
						178,616							116,859	N	
					3.00	879,040							(2.016)	ъ	
						(3,016)	Ρ						(3,016)	Р	
		0.00			3.00	2,803,678		TOTAL CHANGES	0.00			(4.00)	110,440		
		248.31	22,660,526	A	248.31	24,233,901	A	BUDGET TOTALS BY MOF	248.31	22,660,526	A	244.31	22,554,460	A	
		24.60	3,226,526	В	24.60	3,400,965	В		24.60	3,226,526	В	24.60	3,327,965	В	
		5.20	5,428,548	N	5.20	5,844,832	N		5.20	5,428,548	N	5.20	5,783,075	N	
		0.00	3,940,602	T	0.00	3,943,508	T		0.00	3,940,602	T	0.00	3,943,508	T	
	1	100.11	11,054,287	U	103.11	12,239,313	U		100.11	11,054,287	U	100.11	11,360,273	U	
		4.90	3,204,007 2,228,439	W	4.90	3,218,449 2,220,423		,	4.90	3,204,007	W	4.90	3,218,449	W	

TOTAL BUDGET

395.78

51,742,935

391.78

52,408,153

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL

JUDICIARY AND LABOR

		SE	NAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY 20	17		SEQ#
	25.50	2,008,	,795	A	25.50	2,039,005	A	1	25.50	2,008,795	A	25.50	2,039,005	A	
	1.00) 42,	,560	U	1.00	42,560	U		1.00	42,560	U	1.00	42,560	U	
	22.50	3,338,	,021	W	22.50	3,369,281	W		22.50	3,338,021	W	22.50	3,369,281	W	
	0.00) 649,	,661	P	0.00	649,661	P	_	0.00	649,661	P	0.00	649,661	P	
	49.00	6,039,	,037		49.00	6,100,507		_	49.00	6,039,037		49.00	6,100,507		
100-00	1					40,000	A								100-0
	SUPPLEMENTAL RE ADD FUNDS FOR S' REPOSITORY (ATG2 (/A; /40,000A)	TATEWIDE A	DUL *****	T CRI	MINAL HIST	CORY	*****	SUPPLEMENTA ADD FUNDS F REPOSITORY ((/A; /40,000A)	OR STATE	EWIDE ADULT	CRIM	INAL HISTORY	******	*****	
	SENATE CONCURS.							HOUSE DOES N	NOT CONC	UR					
	DETAIL OF GOVER MAINTENANCE ANI							DETAIL OF GO MAINTENANC)				
101-00	1												85,000	A	101-0
	SUPPLEMENTAL RE ADD FUNDS FOR O MEMBERSHIP (ATG: (/A; /85,000A)	PEN JUSTICE	BRC	OKER *******	CONSORTIU	JM	*****	SUPPLEMENTA ADD FUNDS F MEMBERSHIP (/A; /85,000A)	OR OPEN	JUSTICE BRO	KER C0	ONSORTIUM	******	****	
	DISAGREE														
	SENATE DOES NOT	CONCUR.						HOUSE CONCU	JRS						
	DETAIL OF GOVER OPEN JUSTICE BROD	-		м мем	MBERSHIP (8	85,000)		DETAIL OF GOOPEN JUSTICE		-	MEMI	BERSHIP (85,000))		

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

				40,000	A	TOTAL CHANGES BY MOF					85,000	A
0.00			0.00	40,000		TOTAL CHANGES	0.00			0.00	85,000	
25.50	2,008,795	A	25.50	2,079,005	A	BUDGET TOTALS BY MOF	25.50	2,008,795	A	25.50	2,124,005	A
1.00	42,560	U	1.00	42,560	U		1.00	42,560	U	1.00	42,560	U
22.50	3,338,021	W	22.50	3,369,281	W		22.50	3,338,021	W	22.50	3,369,281	W
0.00	649,661	P	0.00	649,661	P		0.00	649,661	P	0.00	649,661	P
49.00	6,039,037		49.00	6,140,507		TOTAL BUDGET	49.00	6,039,037		49.00	6,185,507	

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE						HOU	SE			
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017		EXPLANATION	1	FY 2016	F	Y 2017		SEQ#
		74.80	4,369,352 A	74.80	4,426,722	A	'	74.80	4,369,352 A	74.80	4,426,722	A	
		0.00	2,231,224 T	0.00	2,231,224	T		0.00	2,231,224 T	0.00	2,231,224	T	
		145.20	16,194,827 P	145.20	16,194,827	P		145.20	16,194,827 P	145.20	16,194,827	P	
	_	220.00	22,795,403	220.00	22,852,773		_	220.00	22,795,403	220.00	22,852,773		
100-00	1			0.34	11,900	A				0.34	9,390	A	100-00
				0.66	29,288	P				0.66	27,706	P	
	DISAGREE SENATE CONG DETAIL OF G (1) INFORMAT FRINGE BENE 6-MONTH DEI	CURS. GOVERNO FION SECUTION (6,18)				******	HOUSE DOES BREAKOUT A (1) INFORMAT 9,390A/18,228P FRINGE BENE 6-MONTH DEL	P) NOT CONC S FOLLOW TION TECH P) FITS (9,478 AY IN HIR GOVERNOR TION SECU FITS (6,188	S: NOLOGY SPECIA P) LE. L'S REQUEST: RITY OFFICER (#9	LIST V (SECUF	RITY) (#995501;	*****	
321-00	GOVERNOR'S ADD FUNDS MODERNIZE F	FOR FISC KEIKI COI	E (3/21/16): AL YEAR 2017 FO MPUTER SYSTEM	(ATG500/GA)		*****						****	321-00
	DISAGREE		4										
			R'S REQUEST: ENSES (231,161A/4	48,724P)									

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	E						HOU	SE				
SEQ# EXPLAN	NATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
1000-001							HOUSE ADJUS' ADD FUNDS TO FUND.		JPPORT ENFORG	CEMEN	T SERVIC	2,700,000 EES TRUST	A	1000-0
DISAGRE	******** EE	*******	******	******	*******	****	*****		******************	******	******	*******	*****	
		*******	*****	0.34 0.66	11,900 29,288	A	\$2,700,000 NON			*****	0.34 0.66	2,709,390 27,706	A	
		******	*****	0.34	11,900	A	\$2,700,000 NON			*****	0.34	2,709,390	A	
	EE	4,369,352		0.34 0.66	11,900 29,288	A	\$2,700,000 NON TOTAL CHANGES BY MOF TOTAL CHANGES	-RECURRI			0.34 0.66	2,709,390 27,706	A P	
	0.00			0.34 0.66 1.00	11,900 29,288 41,188 4,438,622	A P A T	\$2,700,000 NON TOTAL CHANGES BY MOF TOTAL CHANGES	-RECURRI	NG.	— — — — А	0.34 0.66 1.00	2,709,390 27,706 2,737,096	A P A T	

Program ID BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

0.00

10.00

1,821,915 W

3,579,784

0.00

10.00

1,821,915 W

3,103,265

ECONOMIC DEVELOPMENT ENVIRONMENT AND TECHNOLOGY Subject Committee: EET

		SENATE						HOUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
	10.00	1,757,869 A	10.00	1,281,350	A		10.00	1,757,869 A	10.00	1,281,350	A	
	0.00	1,821,915 W	0.00	1,821,915	W		0.00	1,821,915 W	0.00	1,821,915	W	
	10.00	3,579,784	10.00	3,103,265		_	10.00	3,579,784	10.00	3,103,265		
100-001	1									90,000	A	100-0
	FOR BEIJING AND TA (/A; /90,000A)	QUEST: PERATIONAL AND PR AIPEI OFFICES (BED10	0/SM).		*****	FOR BEIJING A (/A; /90,000A)	FOR OPERA AND TAIPE	SI: ATIONAL AND PROC OFFICES (BED100/S	SM).		*****	
	SENATE DOES NOT	CONCUR.				HOUSE CONCU	JRS					
	DETAIL OF GOVERI CONTRACT PERSON OPERATING/OFFICE	NEL (45,000)				DETAIL OF GO CONTRACT PE OPERATING/OI	RSONNEL	(45,000)				
000-001	1									100,000	A	1000-0
						HOUSE ADJUS' ADD FUNDS FO		STATE RELATIONS	HIPS.			
	DISAGREE	********	******	********	*****	******	******	*************	******	*******	*****	
						DETAILS OF HO BREAKOUT AS SISTER STATE	S FOLLOWS					
						\$100,000 NON-F	RECURRIN	G.				
					TOTAL CH	IANGES BY MOF				190,000	A	
	0.00		0.00		TOTA	L CHANGES	0.00		0.00	190,000		
	10.00	1,757,869 A	10.00	1 281 350	A BUDGET T	OTALS BY MOF	10.00	1,757,869 A	10.00	1,471,350	Λ	

TOTAL BUDGET

0.00

10.00

1,821,915 W

3,579,784

0.00

10.00

1,821,915 W

3,293,265

Program ID BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

6.00

6.00

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

583,158 A

583,158

6.00

6.00

594,586

		SENATI	E						HOUSE				
SEQ# EX	XPLANATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY 2	017		SEQ#
	6.00	583,158	A	6.00	594,586	A		6.00	583,158 A	6.00	594,586	A	
	6.00	583,158		6.00	594,586		_	6.00	583,158	6.00	594,586		
1000-001										1.00	100,000	A	1000-001
	SAGREE	*******	*****	******	*****	*****	DETAILS OF HO BREAKOUT AS	OUSE ADJ FOLLOW	USTMENT 'S: ION HEARINGS OFF			****	
						TOTAL	CHANGES BY MOF			1.00	100,000	A	
	0.00			0.00		TO	TAL CHANGES	0.00		1.00	100,000		

594,586 A BUDGET TOTALS BY MOF

TOTAL BUDGET

6.00

6.00

583,158 A

583,158

7.00

7.00

694,586 A

694,586

Program ID BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

Subject Committee: EET

			SENATE					HOUSE				
SEQ#	EXPLANAT	ION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
		11.00	1,206,995 A	11.00	1,179,851 A	,	11.00	1,206,995 A	11.00	1,179,851	A	
	_	11.00	1,206,995	11.00	1,179,851	_	11.00	1,206,995	11.00	1,179,851		
100-00	1				30,000 A					75,000	В	100-0
	INDUSTRIES (/A; /75,000A)	S FOR STA' DIVISION	TEWIDE FILM PR		REATIVE	SUPPLEMENTA ADD FUNDS I INDUSTRIES D (/A; /75,000A)	FOR STATE	WIDE FILM PROGE	RAM FOR CRI	EATIVE	****	
	SENATE DOE BREAKOUT HAWAII FILM	' AS FOLLO		AND MAINTE	NANCE (30,000)	HOUSE DOES N BREAKOUT AS HAWAII FILM (B)	FOLLOWS		D MAINTENA	ANCE (75,000		
	HAWAII FILM MARKETING	M OFFICE (EXPENSE	OR'S REQUEST: OPERATING, BUS S (45,000) ANNUAL REPAIR			MARKETING E	OVERNOR' OFFICE OP XPENSES (S REQUEST: ERATING, BUSINE)	
2000-001	1				100,000 A							2000-00
	LAB PROGRA ***************** DISAGREE DETAIL OF NEIGHBOR IS	S FOR CREAM (BED10 ************************************	ATIVE INDUSTRI	******	OR CREATIVE	***********	*******	**********	*******	********	****	
	SEE PROVISO	O IN HB170	00 SD1 SECTION 4	.1.								

Program ID BED105

ED105 CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

130,000 A TOTAL CHANGES BY MOF

								75,000	В
0.00		0.00	130,000	TOTAL CHANGES	0.00		0.00	75,000	
11.00	1,206,995 A	11.00	1,309,851	A BUDGET TOTALS BY MOF	11.00	1,206,995 A	11.00 0.00	1,179,851 75,000	A B
11.00	1,206,995	11.00	1,309,851	TOTAL BUDGET	11.00	1,206,995	11.00	1,254,851	_

Program ID BED113

TOURISM

Structure #: 010200000000

			SENAT	E						HOUSE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		5.00	141,274,618	В	5.00	141,327,051	В		5.00	141,274,618 B	5.00	141,327,051	В	
	_	5.00	141,274,618		5.00	141,327,051			5.00	141,274,618	5.00	141,327,051		
10-00)1					(194,835)	В			_		(193,654)	В	10-00
		(2) TEMPO PENSES T	ORARY POSITI TO PERSONAL S					SUPPLEMENTA TRADE-OFF (2 TOURISM AUT	2) TEMPO	RARY POSITIONS AN	ID FUNDS F	OR HAWAII		
	(/B; /-194,835B	,	****	****		. + + + + + + + + + + + + + + + + + + +		(/B; /-194,835B)	****	*****	****		+++++	
	DISAGREE													•
	SENATE CON	CURS.						HOUSE CONCU	IRS					
	FROM TOURIS	SM SPECI	AL FUND.					FROM TOURIS	M SPECIA	L FUND.				
	(1) TEMPORA (#107926) (1) TEMPORA MANAGER (#	RY HAWA RY HAWA 107915)	OR'S REQUEST: AII TOURISM A AII TOURISM A OMOTION (-194,	UTHO UTHO				* /	MANAG SM BRAN	ER (#107904; -106,242 D & SPORTS MANAC	·	7; -87,412)		
	SEE BED113 S 2000-001.	EQ. NO. 1	0-002, 11-001, 1	1-002,	60-001, 61-	001, 100-001 AN	ID							
	NOTE: FOR H	OUSE VE	RSION OF BED	113, S	EE ATTAC	HMENT A.								

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

NOTE: FOR HOUSE VERSION OF BED113, SEE ATTACHMENT A.

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00)2			1			10-00
10 00	,2		194,835 B			193,654 B	10 00
		IPORARY POSITIONS A S TO PERSONAL SERVI	AND FUNDS FROM OTHER ICES FOR HAWAII TOURISM	SUPPLEMENTAL RE TRADE-OFF (2) TEN TOURISM AUTHORI	MPORARY POSITIONS A	ND FUNDS FOR HAWAII	
	(/B; /194,835B)			(/B; /194,835B)			
	DISAGREE	*******	**************	************	***********	***************	**
	SENATE CONCURS.			HOUSE CONCURS			
	FROM TOURISM SPE	CIAL FUND.		FROM TOURISM SPE	ECIAL FUND.		
	COORDINATOR (#10	WAII TOURISM AUTHO 7926) WAII TOURISM AUTHO TOR (#107915) IS (-119,097)			A VP FINANCE (#107904 A TOURISM BRAND MA ITIONS.	4; 106,242) ANAGER (#117227; 87,412)	
	REALLOCATED AND	REDESCRIBED POSIT	ION.				
	SEE BED113 SEQ. NO 2000-001.). 10-001, 11-001, 11-002,	60-001, 61-001, 100-001 AND				

Program ID BED113

TOURISM

Structure #: 010200000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
11-00)1						11-00
			(287,249) B			(541,918) B	
		QUEST: S FROM PERSONAL SER SS FOR HAWAII TOURIS		SUPPLEMENTAL RE TRADE-OFF (3) TEI TOURISM AUTHORI	MPORARY POSITIONS A	ND FUNDS FOR HAWAII	
	(/B; /-287,249B) ************************************	***********	***************************************	(/B; /-287,249B) ************************************	***********	*******************************	*
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CONVENTION	N CENTER ENTERPRISE	SPECIAL FUND.	FROM TOURISM SPI	ECIAL FUND.		
	DETAIL OF GOVER PERSONAL SERVICE FRINGE BENEFITS (* SEE BED113 SEQ. NO 2000-001.	ES (-251,032) -36,216)	60-001, 61-001, 100-001 AND	(1) TEMPORARY HT (#107912; -189,560B)	RNOR'S REQUEST: ECUTIVE DIRECTOR, HT A, VP ADMINISTRATIVE A CONTRACTS & ADMIN	& FISCAL AFFAIRS	
	NOTE: FOR HOUSE	VERSION OF BED113, S	EE ATTACHMENT A.	SEE SEO. NO. BED 1	1-002.		

Program ID BED113

TOURISM

Structure #: 010200000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
11-00)2			1			11-002
11 00	,2		287,249 B			560,684 B	11 002
		QUEST: FROM PERSONAL SEI S FOR HAWAII TOURIS		SUPPLEMENTAL RE TRADE-OFF (3) POS AUTHORITY (BED 1	SITIONS AND FUNDS FO	OR HAWAII TOURISM	
	(/B; /287,249B) ************************************	***********	************	(/B; /287,249B) ************************************	*********	***************************	*
	SENATE CONCURS.			HOUSE DOES NOT C BREAKOUT AS FOLI			
	FROM CONVENTION	CENTER ENTERPRISE	E SPECIAL FUND.	(1) HTA PRESIDENT 283,500B)	AND CHIEF EXECUTIV	'E OFFICER (#107900;	
	DETAIL OF GOVER	~			ATING OFFICER (#1079		
	SERVICE ON A FEE -	OPERATIONS (287,249)	(1) HTA OPERATION	IS COORDINATOR (#107	7921; 82,358B)	
	SEE BED113 SEQ. NO 2000-001.	0. 10-001, 10-002, 11-001	, 60-001, 61-001, 100-001 AND	FROM TOURISM SPE	ECIAL FUND.		
		VERSION OF BED113, S	SEE ATTACHMENT A.	283,500B) (1) HTA CHIEF OPER	NOR'S REQUEST: AND CHIEF EXECUTIV ATING OFFICER (#1079 IS COORDINATOR (#107	012; 194,826B)	
				RE-DESCRIBED POS	ITIONS.		

Program ID BED113

TOURISM

Structure #: 010200000000

	**************************************			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
12-001							12-0	
12-001	L					(236,950) B	12-0	
				AUTHORITY (BED 1	SITION AND FUNDS FOR 13/TO).	HAWAII TOURISM	***	
	DISAGREE			HOUSE CONCURS				
				FROM TOURISM SPI	ECIAL FUND.			
				DETAIL OF GOVER	RNOR'S REQUEST: MANAGEMENT (#107927	; -236,950)		
				SEE SEQ. NO. BED 1	2-002.			
12-002	2					172,975 B	12-0	
				AUTHORITY (BED 1	SITION AND FUNDS FOR 13/TO).	HAWAII TOURISM		
		**********	**********************************	HOUSE CONCURS	************	***************************************	***	
				FROM TOURISM SPI	ECIAL FUND.			
				DETAIL OF GOVER (1) HTA VP, MARKE 172,975)	RNOR'S REQUEST: TING AND PRODUCT DE	EVELOPMENT (#107927;		
				RE-DESCRIBED POS	SITION.			
				SEE SEQ. NO. BED 1	2-001.			

Program ID BED113

TOURISM

Structure #: 010200000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	01						60-0
						(49,170)	В
	AUTHORITY (BED11	PORARY POSITIONS FO		AUTHORITY (BED 1	OR (3) POSITIONS FOR H		***
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CONVENTION DETAIL OF GOVER	CENTER ENTERPRISE	SPECIAL FUND.	FROM TOURISM SPI FUND.	ECIAL FUND AND CONV	VENTION CENTER SPECIAL	
	(0.65) TEMPORARY I MEETINGS, CONVEN (1.0) TEMPORARY TO (1.0) TEMPORARY TO	IAWAII TOURISM AUT ITIONS AND INCENTIV DURISM SPECIALIST (# DURISM SPECIALIST (# AWAII TOURISM AUTH	97011) 97012)	(1) HTA ADMINISTR	NOR'S REQUEST: DURISM BRAND MANAG ATIVE ASSISTANT I (#10 SCAL OFFICER (#107928;	7919; -27,149)	
	SEE BED113 SEQ. NO 2000-001.	. 10-001, 10-002, 11-001,	11-002, 61-001, 100-001 AND				
	NOTE: FOR HOUSE	VERSION OF BED113, S	EE ATTACHMENT A.				

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

NOTE: FOR HOUSE VERSION OF BED113, SEE ATTACHMENT A.

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
61-00	01			1			61-0
						(510,827) B	
	AUTHORITY (BED11:	PORARY POSITIONS FO 3/XC).	OR HAWAII TOURISM	TOURISM AUTHORI	DRARY POSITIONS AND TY (BED113/TO),(BED11		*
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CONVENTION	I CENTER ENTERPRISE	SPECIAL FUND.	FROM TOURISM SPI	ECIAL FUND.		
	MEETINGS, CONVEN (0.2) TEMPORARY H. (#107904) (0.2) TEMPORARY H. OFFICER (#107928) (0.2) TEMPORARY EXAUTHORITY (#17900) (0.2) TEMPORARY H. BRAND MANAGEME (0.2) TEMPORARY H.	HAWAII TOURISM AUT NTIONS AND INCENTIV AWAII TOURISM AUTH AWAII TOURISM AUTH XECUTIVE DIRECTOR,) AWAII TOURISM AUTH ENT (#107927)	ES (#28287) ORITY FISCAL MANAGER ORITY BUDGET/FISCAL HAWAII TOURISM ORITY VICE PRESIDENT, ORITY VICE PRESIDENT,	(1) HTA ADMINISTR. (1) HTA ADMINISTR. (1) HTA ACCOUNTIN (1) HTA DIRECTOR ((1) TOURISM SPECIA (1) TOURISM SPECIA	ENOR'S REQUEST: RAND MANAGER (#1079 ATIVE ASSISTANT (#107 ATIVE ASSISTANT (#107 IG ASSISTANT (#107915; DF MCI (#28287; -173,764) ALIST (#97011; -40,000) ALIST (#97012; -40,000) EVELOPMENT SPECIAL	916; -46,556) 917; -47,390) -37,116)	
	SEE BED113 SEQ. NO 2000-001.	0. 10-001, 10-002, 11-001,	11-002, 60-001, 100-001 AND				

Program ID BED113

TOURISM

Structure #: 010200000000 Subject Committee: TSI

TSI TOURISM AND INTERNATIONAL AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
70-00	01						70-00
	*****	*******	************	TOURISM AUTHORI	OF FINANCING FOR (5) POTY (BED113/TO).	OSITIONS FOR HAWAII	**
	DISAGREE			HOUSE CONCURS			
					NOR'S REQUEST: FUND FROM 65% TO 85% ER SPECIAL FUND FRO		
				(1) HTA BUDGET/FIS (1) HTA PRESIDENT (#107900) (1) HTA VP, MARKET	DENT, FINANCE (#10790- CAL OFFICER (#107928) AND CHIEF EXECUTIVE TING AND PRODUCT DE ATING OFFICER (#10791	OFFICER VELOPMENT (#107927)	
71-00	01					92,412 B	71-00
		***********	************	FOR HAWAII TOURI	F FINANCING FOR OTH SM AUTHORITY (BED 1	ER CURRENT EXPENSES	**
	DISAGREE			HOUSE CONCURS			
				FROM CONVENTION TOURISM SPECIAL I	N CENTER ENTERPRISE FUND.	SPECIAL FUND TO	
				DETAILS OF GOVE SERVICES ON A FEE MARKETING AND P			

Program ID BED113

TOURISM

Structure #: 010200000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01					85,470	100-00 B
	SUPPLEMENTAL RE ADD (1) TEMPORAL (BED113/TO).	•	AII TOURISM AUTHORITY	SUPPLEMENTAL RI ADD (4) TEMPORA AUTHORITY (BED1	ARY POSITIONS AND FU	NDS FOR HAWAII TOURISM	
	DISAGREE	********	********	** ************	*******	*********	****
	SENATE CONCURS.			HOUSE DOES NOT (BREAKOUT AS FOL			
	FROM TOURISM SPE	ECIAL FUND.		(1) TEMPORARY HT	TA ADMINISTRATIVE AS	SSISTANT (#107916; 42,735) SISTANT (#107917; 42,735)	
	DETAIL OF GOVER	NOR'S REQUEST:					
	(0.2) TEMPORARY H (#107904)	AWAII TOURISM AUTH	ORITY FISCAL MANAGER	FROM TOURISM SP	ECIAL FUND.		
	OFFICER (#107928)	XECUTIVE DIRECTOR, 1	ORITY BUDGET/FISCAL HAWAII TOURISM	(1) TEMPORARY HT	'A SOCIAL MEDIA COOR 'A ADMINISTRATIVE ASS	DINATOR (#107926; 66,138) SISTANT (#107916; 42,735) SISTANT (#107917; 42,735)	
	(0.2) TEMPORARY H BRAND MANAGEMI (0.2) TEMPORARY H	AWAII TOURISM AUTH ENT (#107927)	ORITY VICE PRESIDENT, ORITY VICE PRESIDENT, '912)	, ,		S COORDINATOR (#107915;	
		,	11-002, 60-001, 61-001 AND				
	NOTE: FOR HOUSE	VERSION OF BED113, SI	EE ATTACHMENT A.				

Program ID BED113

.3 TOURISM

Structure #: 010200000000

		SENATE			HOUSI	E	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101.00				1			101.00
101-00	01					199,920 B	101-00
	*********	*********	************	FOR HAWAII TOURI	FRINGE BENEFITS INCR ISM AUTHORITY (BED 1	EASE FROM 42% TO 52% 113/TO).	***
	DISAGREE						
					RNOR'S REQUEST: FUND FRINGE BENEFIT FER ENTERPRISE SPECI		
00-00	1						2000-00
	FOR HAWAII TOURIS (BED113/TO).	FLECT FISCAL YEAR 20 SM AUTHORITY EXECU					
	DISAGREE	***********	************	*************	**********	**************	***
	SALARY INCREASES	S FUNDED BY PREVIOU	S TRADE-OFF SEQUENCES.				
	FY17: 283,500)	E ADJUSTMENT: D CHIEF EXECUTIVE O ING OFFICER (FY16: 189					
	SEE BED113 SEQ. NO 100-001.	0. 10-001, 10-002, 11-001,	11-002, 60-001, 61-001, AND				

Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

									(227,404) B
0.00		0.00			TOTAL CHANGES	0.00		0.00	(227,404)
		<u> </u>			BUDGET TOTALS BY MOF				
5.00	141,274,618	B 5.00	141,327,051	В		5.00	141,274,618 B	5.00	141,099,647 B
5.00	141,274,618	5.00	141,327,051		TOTAL BUDGET	5.00	141,274,618	5.00	141,099,647

Program ID BED120

ED120 HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: TRE

TRANSPORTATION AND ENERGY

			SENAT	E						НС	OUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	222,974	A	0.00		A		0.00	222,974	A	0.00		A	
		5.00	55,542,457	В	5.00	55,637,292	В		5.00	55,542,457		5.00	55,637,292	В	
		0.00	1,500,000	N	0.00		N		0.00	1,500,000	N	0.00		N	
		5.00	57,265,431		5.00	55,637,292			5.00	57,265,431		5.00	55,637,292		
1000-00	1												121,600	В	1000-001
	*****	*****	****	*****	*****	****	*****	HOUSE ADJUST ADD FUNDS FO	R OTHER				****	*****	
	DISAGREE							FROM ENERGY	SECURI	ΓΥ SPECIAL FU	ND.				
								SEE TRN995 SE	Q. NO. 10	01-001.					
2000-00	1				(3.00)	(221,513)	В								2000-001
	SENATE ADJUST REDUCE (3) POS OFFICE (BED120/ ************************************	SITION (SI). SECURI (ATE A LYST (NNING	S AND FUNDS ***********************************	FUNE 13)	5; -64,261)	******	*****	**********	*****	******	*****	*****	******	****	

Program ID BED120

D120 HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
			(3.00)	(221,513)	В						121,600	В
0.00			(3.00)	(221,513)		TOTAL CHANGES	0.00			0.00	121,600	
0.00	222,974	A	0.00		A	BUDGET TOTALS BY MOF	0.00	222,974	A	0.00		A
5.00	55,542,457	В	2.00	55,415,779	В		5.00	55,542,457	В	5.00	55,758,892	В
0.00	1,500,000	N	0.00		N		0.00	1,500,000	N	0.00		N
5.00	57,265,431		2.00	55,415,779		TOTAL BUDGET	5.00	57,265,431		5.00	55,758,892	

Program ID BED128

OFFICE OF AEROSPACE

Structure #: 010900000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

			SENATE	E						HOUSE			
SEQ#	EXPLANATION	ON	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	2017	SEQ #
		0.00	904,347	A	0.00	909,391	A		0.00	904,347 A	0.00	909,391	A
	_	0.00	904,347		0.00	909,391			0.00	904,347	0.00	909,391	
101-00)1					150,000	A						101-0
	SUPPLEMENT ADD FUNDS OFFICE OF AE (/A; /150,000A)	FOR UNMA EROSPACE	ANNED AERIA DEVELOPMEN	NT (B	ED128/OA).			OFFICE OF AER (/A; /150,000A)	OR UNMAI OSPACE D	T: NNED AERIAL SYS DEVELOPMENT (BE	ED128/OA).		
	DISAGREE			*****	*****	******	*****				*******	********	****
	SENATE CON	CURS.						HOUSE DOES N	OT CONCU	JR			
	DETAIL OF C SERVICES - FI							DETAIL OF GC SERVICES - FEE					
104-00)1					55,000	D						104-0
	EXPLORATIO (/B; /55,000B)	FOR PACIF N SYSTEMS	FIC INTERNAT S SPECIAL FU	ND PI	ROJECTS (BE	NTER FOR D128/OA).		EXPLORATION (/B; /55,000B)	OR PACIFION SYSTEMS	C INTERNATIONAI SPECIAL FUND PR	OJECTS (BED	128/OA).	
	DISAGREE	******	*******	*****	*******	*******	*****	**********	******	**********	*******	********	****
	SENATE CON	CURS.						HOUSE DOES N	OT CONCU	JR			
	FROM PACIFIC SYSTEMS SPE			CE CE	ENTER FOR E	XPLORATIO	N	FROM PACIFIC SYSTEMS SPEC		ΓΙΟΝΑL SPACE CEÌ	NTER FOR EX	PLORATION	
	DETAIL OF C SERVICES - FI		_					DETAIL OF GC SERVICES - FEE		•			

Program ID BED128

OFFICE OF AEROSPACE

Structure #: 010900000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			150,000 55,000		TOTAL CHANGES BY MOF				
0.00		0.00	205,000		TOTAL CHANGES	0.00		0.00	
0.00	904,347 A	0.00 0.00	1,059,391 55,000	A B	BUDGET TOTALS BY MOF	0.00	904,347 A	0.00	909,391 A
0.00	904,347	0.00	1,114,391		TOTAL BUDGET	0.00	904,347	0.00	909,391

Program ID BED138

ED138 HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

			SENAT	E						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Z 2017	SEQ#
		0.00	1,000,000	В	0.00	1,000,000	В		0.00	1,000,000 B	0.00	1,000,000 I	3
		0.00	1,000,000		0.00	1,000,000		_	0.00	1,000,000	0.00	1,000,000	
10-00	01					(41,854)	В					(41,854) I	10-001
	SUPPLEMENTA TRADE-OFF F PERSONAL SE AUTHORITY (I (/B; /-41,854B)	FUNDS FR RVICES F	OM OTHER CO				*****		JNDS FRO	OM OTHER CURRENT OR HAWAII GREEN II			***
	SENATE CONC	CURS.						HOUSE CONCU	RS				
	FROM HAWAI	I GREEN I	INFRASTRUCT	TURE S	SPECIAL FUI	ND.		FROM HAWAII	GREEN I	NFRASTRUCTURE SP	ECIAL FUNI	Э.	
	DETAIL OF GOPERATING E		R'S REQUEST: (-41,854)					DETAIL OF GO OPERATING EX		•			
	SEE BED138 SE	EQ. NO. 10	0-002 AND 100-	-001.				SEE BED138 SE	Q. NO. 10	-002 AND 100-001.			

Program ID BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	2						10-00
			41,854 B			41,854 B	
		S FROM OTHER CURREN ES FOR HAWAII GREEN I			S FROM OTHER CURREN ES FOR HAWAII GREEN		**
	DISAGREE			***************************************			^^
	SENATE CONCURS.			HOUSE CONCURS			
	FROM HAWAII GREE	EN INFRASTRUCTURE S	PECIAL FUND.	FROM HAWAII GRE	EN INFRASTRUCTURE S	PECIAL FUND.	
		NOR'S REQUEST: ES FOR HAWAII GREEN I JNTANT (#121719; 41,854)			RNOR'S REQUEST: ES FOR HAWAII GREEN UNTANT (#121719; 41,854		
	SEE BED138 SEQ. NO	D. 10-001 AND 100-001.		SEE BED138 SEQ. NO	O. 10-001 AND 100-001.		
100-00	1						100-00
	INFRASTRUCTURE A	RARY POSITION FOR HA AUTHORITY (BED138/GI)		INFRASTRUCTURE A	RARY POSITION FOR HA AUTHORITY (BED138/GI		**
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER (0.49) TEMPORARY I ACCOUNTANT (#121	HAWAII GREEN INFRAS	TRUCTURE AUTHORITY	DETAIL OF GOVER (0.49) TEMPORARY I ACCOUNTANT (#121	HAWAII GREEN INFRAS	TRUCTURE AUTHORITY	
	SEE BED138 SEQ. NO) 10-001 AND 10-002		SEE BED138 SEO NO	O. 10-001 AND 10-002.		

Program ID BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000

Subject Committee: TRE TRAN

TRANSPORTATION AND ENERGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
224-00	1						224-00
	GOVERNOR'S MESSA ADD FUNDS FOR TH LOANS (BED138/GI).	AGE (2/24/16): HE ISSUANCE OF GREE	N INFRASTRUCTURE				
	(/B; /45,000,000B) **********************************	**********	*************	(/B; /45,000,000B)	*********	****************************	
	SENATE DOES NOT	CONCUR.					
	FROM HAWAII GREE	N INFRASTRUCTURE S	PECIAL FUND.				
	DETAIL OF GOVERN GREEN INFRASTRUC	NOR'S REQUEST: TURE LOANS (45,000,0	00)				

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
				BUDGET TOTALS BY MOF				
0.00	1,000,000 B	0.00	1,000,000 B		0.00	1,000,000 B	0.00	1,000,000 B
0.00	1,000,000	0.00	1,000,000	TOTAL BUDGET	0.00	1,000,000	0.00	1,000,000

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

SENATE							HOUSE								
SEQ# 1	EXPLANATION		FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Z 2017	SEQ#			
	24	4.00	1,880,945 A	24.00	1,944,247	A		24.00	1,880,945 A	24.00	1,944,247 A	1			
	24	4.00	1,880,945	24.00	1,944,247		_	24.00	1,880,945	24.00	1,944,247	_			
100-001					100,000	A						100-00			
B (/	BROADBAND INI' /A; /100,000A)	RARY I TIATIV	POSITION AND FUN			*****	BROADBAND (/A; /100,000A)	PORARY PO INITIATIVE	OSITION AND FUNI			***			
	DISAGREE SENATE CONCUR	RS.					HOUSE DOES 1	NOT CONC	UR						
(1 (#	DETAIL OF GOV 1) TEMPORARY I #917012; 90,000) DPERATING EXPI	HAWA	II BROADBAND INI	TIATIVE CO	ORDINATOR		DETAIL OF G (1) TEMPORAR (#917012; 90,00 OPERATING E	RY HAWAII 0)	BROADBAND INIT	TATIVE COO	RDINATOR				
102-900											70,750 A	102-9			
(/	/A; /70,750A)	R MICR	ROSOFT OFFICE 365	,	,		(/A; /70,750A)	FOR MICRO	OSOFT OFFICE 365 I	`	,				
	**************************************	*****	**********	************	*******	*****	**********	******	*******	*******	*******	***			
S	SENATE DOES NO	OT CON	NCUR.				HOUSE CONCU	JRS							
	DETAIL OF GOV MICROSOFT OFFI		R'S REQUEST: 5 LICENSES (70,750)				DETAIL OF G MICROSOFT O		'S REQUEST: LICENSES (70,750)						
1000-001											(70,750) A	1000-00			
								OS FOR OTH	HER CURRENT EXP						
	······ DISAGREE	*****	**********	*******	******	*****	REDUCE FUND	OS FOR OTH	HER CURRENT EXP		*******	***			

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EET

		SENATE			HOUS	SE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	2016 FY 201			SEQ#
1000-00		*********	************	DIRECTOR.	ND FUNDS FOR A SPE				1000-002
				BREAKOUT AS FOLI (1) EXECUTIVE ASSI \$100,000 NON-RECUI	STANT (100,000)				
1001-00	01					1.00	28,000	A	1001-001
	DISAGREE	***********	*************	HOUSE ADJUSTMEN ADD (1) POSITION A		********	******	*****	
				DETAILS OF HOUSE BREAKOUT AS FOLI (1) SMALL BUSINES: ASSISTANT (28,000)		EW BOARD OFFICE	E		
				\$28,000 NON-RECUR	RING.				

Program ID BED142

BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EET

			SENATE					HOUSE								
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017			EXPLANATION		FY 2016	F	Y 2017		SEQ#		
1001-00	2											22,000	A	1001-002		
		******	******	*****	********	****	****	HOUSE ADJUS' ADD OTHER C	URRENT EX	TPENSES.	******	******	*****			
	DISAGREE							DETAILS OF HOBEREAKOUT AS SMALL BUSINI EXPENDITURE	FOLLOWS: ESS REGUL		BOARD OTHI	ER CURRENT				
								\$22,000 NON-RI	ECURRING.							
1100-00	1											295,517	A	1100-001		
	DISAGREE	*******	******	*****	**********	****	****	HOUSE ADJUS' ADD FUNDS FO	OR VACATION	ON PAYOUT.	*******	*******	*****	k		
					100,000	A	TOTAL (CHANGES BY MOF			2.00	445,517	A			
		0.00		0	.00 100,000		тот	CAL CHANGES	0.00		2.00	445,517				
		24.00	1,880,945	A 24	.00 2,044,247	A	BUDGET	TOTALS BY MOF	24.00	1,880,945 A	26.00	2,389,764	A			
		24.00	1,880,945	24	.00 2,044,247		TO	TAL BUDGET	24.00	1,880,945	26.00	2,389,764				

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EET

			HOUSE													
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#	
	1	50	1,064,602	A	1.50	1,075,881	A	,	1.50	1,064,602	A	1.50	1,075,881	A		
	1.:	50	3,789,550	В	1.50	3,805,488	В		1.50	3,789,550	В	1.50	3,805,488	В		
	0.0	00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W		
	0.0	00	15,989,710	P	0.00	15,989,710	P		0.00	15,989,710	P	0.00	15,989,710	P		
	3.	00	22,343,862		3.00	22,371,079		_	3.00	22,343,862		3.00	22,371,079			
60-00)1							_							60-00	
						(15,026,723)	P						(15,026,723)	P		
	(/P; /-15,026,723P) ************************************	*****	*******	******	**********	******	*****	(/P; /-15,026,723P) ************************************								
	SENATE CONCURS							HOUSE CONCU	RS							
	FROM AIR FORCE ENERGY SECURITY INTEGRATION AND DEMONSTRATION CENTER RESEARCH, DEVELOPMENT, TEST AND EVALUATION GRANT.								DETAIL OF GOVERNOR'S REQUEST: RENTAL OF LAND AND BUILDING (-170,664) HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES HICKAM AIR FORCE PROGRAM PROJECTS (-4,523,929)							
	DETAIL OF GOVE	RNOR	S'S REQUEST:					MANUFACTUR						,		
	RENTAL OF LAND		-		4)			HAWAII CENTE								
	HAWAII CENTER F							TECHNOLOGIE		, , ,	/					
	TECHNOLOGIES H						29)	TRANSFER TO I	PERSONA	AL SERVICES (6	7,241)					
	MANUFACTURING					(-46,891)										
	HAWAII CENTER F				PORTATION											
	TECHNOLOGIES EXTRANSFER TO PER				11)											

101-001

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

SENATE			HOUSE							
SEQ# EXPLANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					

101-001

SUPPLEMENTAL REQUEST:

ADD (1) TEMPORARY POSITION FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (BED143/TE).

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

(1) TEMPORARY HAWAII CENTER FOR ADVANCED

 $TRANSPORTATION\ TECHNOLOGIES\ PROJECT\ MANAGER\ (\#917011;$

76,000P)

FRINGE BENEFITS (39,520P)

SEE BED143 SEQ. NO. 10-001 AND 10-002.

DETAIL OF GOVERNOR'S REQUEST:

(1) TEMPORARY HAWAII CENTER FOR ADVANCED

TRANSPORTATION TECHNOLOGIES PROJECT MANAGER (#917011;

47,500P)

SEE BED143 SEQ. NO. 10-001 AND 10-002.

SUPPLEMENTAL REQUEST:

ADD (1) TEMPORARY POSITION FOR HAWAII CENTER FOR ADVANCED TRANSPORTATION TECHNOLOGIES (BED143/TE).

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

(1) TEMPORARY HAWAII CENTER FOR ADVANCED

TRANSPORTATION TECHNOLOGIES PROJECT MANAGER (#917011:

47,500P)

SEE BED143 SEQ. NO. 10-001 AND 10-002.

					TOTAL CHANGES BY MOF						
			(15,026,723)	P						(15,026,723)	P
0.00		0.00	(15,026,723)		TOTAL CHANGES	0.00			0.00	(15,026,723)	
1.50	1,064,602 A	1.50	1,075,881	A	BUDGET TOTALS BY MOF	1.50	1,064,602	A	1.50	1,075,881	A
1.50	3,789,550 B	1.50	3,805,488	В		1.50	3,789,550	В	1.50	3,805,488	В
0.00	1,500,000 W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W
0.00	15,989,710 P	0.00	962,987	P	_	0.00	15,989,710	P _	0.00	962,987	P
3.00	22,343,862	3.00	7,344,356		TOTAL BUDGET	3.00	22,343,862		3.00	7,344,356	

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

			SENAT	E					HOUSE								
SEQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#		
		14.00	1,305,946	A	14.00	1,372,691	A		14.00	1,305,946	A	14.00	1,372,691	A			
		5.00	2,350,000	N	5.00	2,350,000	N		5.00	2,350,000	N	5.00	2,350,000	N			
		0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W			
	_	19.00	5,655,946		19.00	5,722,691		_	19.00	5,655,946		19.00	5,722,691				
100-00)1					91,000	A								100-00		
	SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR SUSTAINABILITY COORDINATOR (BED144/PL). (/A; /91,000A)						SUPPLEMENTAL REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR SUSTAINABILITY COORDINATOR (BED144/PL). (/A; /91,000A)										
	DISAGREE	******	******	*****	******	******	*****	**********	*****	*****	******	******	*****	*****	•		
	SENATE CONCURS.					HOUSE DOES 1	NOT CONC	UR									
	DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SUSTAINABILITY COORDINATOR (#9170					17016; 91,000)		DETAIL OF G (1) TEMPORAR	-	ORDIN	JATOR (#9170	016; 91,000)					
101-00)1					150,000	A								101-00		
	SUPPLEMENT ADD FUNDS (BED144/PL). (/A; /150,000A) **********************************	FOR REVI	EST: IEW OF HAWA	II ST <i>A</i>	ATE PLANNI	NG ACT	*****	SUPPLEMENTA ADD FUNDS I (BED144/PL). (/A; /150,000A)	_		I STAT	E PLANNING	G ACT	*****	ŧ.		
	SENATE CON	CURS.						HOUSE DOES 1	NOT CONC	UR							
	DETAIL OF C SERVICES - FI AIRFARE (2,50 PER DIEM/EX GROUND TRA	EE BASIS (00) CESS LOD	GING (2,000)					DETAIL OF G SERVICES - FE AIRFARE (2,50) PER DIEM/EXC GROUND TRAI	E BASIS (1 0) CESS LODG	45,000) GING (2,000)							
	\$150,000 NON-	-RECURRI	NG.					\$150,000 NON-I	RECURRIN	G.							

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

		SENATE					HOU	SE	
SEQ# I	EXPLANATION	FY 2016	FY	2017		EXPLANATION	FY 2016	FY 2017	SEQ#
	v.v.v.v.v.v.v.v.v.v.v.v.v.v.v.v.v.v.v.	**********	******	******	******	* *	AND FUNDS TO SPECL ADJUSTMENT LOWS: 4 (60,000)		00 A 1000-001
(I *** D	SENATE ADJUSTMEN REDUCE (1) POSITIO BED144/PL). STANSSEL SENATE DETAIL OF SENATE 1) PLANNER VI - TRA 50,780)	N AND FUNDS FOR C	********	******		************	*********	************	2000-001
(I *** D	SENATE ADJUSTMEN ADD (1) POSITION AI BED144/PL). DISAGREE DETAIL OF SENATE I	ND FUNDS FOR OFFI	********	******		*******	*******	******	2001-001

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

	SENATE			HOU	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			0.00	271,220	A	TOTAL CHANGES BY MOF			1.00	60,000 A
0.00			0.00	271,220		TOTAL CHANGES	0.00		1.00	60,000
14.00	1,305,946	A	14.00	1,643,911	A	BUDGET TOTALS BY MOF	14.00	1,305,946 A	15.00	1,432,691 A
5.00	2,350,000	N	5.00	2,350,000	N		5.00	2,350,000 N	5.00	2,350,000 N
0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000 W	0.00	2,000,000 W
19.00	5,655,946		19.00	5,993,911		TOTAL BUDGET	19.00	5,655,946	20.00	5,782,691

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENAT	E						HOU	SE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	0.00	2,608,516	В	0.00	2,608,516	В		0.00	2,608,516 E	3 0.00	2,608,516	В	
	0.00	4,307,923	W	0.00	4,314,406	W		0.00	4,307,923 V	W 0.00	4,314,406	W	
	0.00	6,916,439		0.00	6,922,922		_	0.00	6,916,439	0.00	6,922,922		
10-00	1												10-001
					(37,444)	W					(37,444)	W	
	PERSONAL SERVICES INCREASE (BED145/VC (/W; /-37,444W) DISAGREE SENATE CONCURS.		*****	*******	*******	*****	INCREASE (BEI (/W; /-37,444W)	D145/VC).	OR SALARY AND	********	******	*****	•
	SENATE CONCURS.						HOUSE CONCU	KS					
	DETAIL OF GOVERNO INVESTMENTS (-37,44	-	:				FROM HAWAII REVOLVING FU		GIC DEVELOPME	NT CORPORATI	ON		
	SEE BED145 SEQ. NO.	10-002.					DETAIL OF GO INVESTMENTS		'S REQUEST:				
							SEE BED145 SE	Q. NO. 10-	002.				

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	02						10-002
			37,444 W			37,444 W	
		S FROM OTHER CURRE ES FOR SALARY AND F			S FROM OTHER CURRE ES FOR SALARY AND F		**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVER PRESIDENT, HAWAI (#102486; 5,100)	-	PMENT CORPORATION	FROM HAWAII STRA REVOLVING FUND.	ATEGIC DEVELOPMENT	T CORPORATION	
	, , ,	15,766)	PORATION ASSOCIATE	(#102486; 5,100)	II STRATEGIC DEVELO		
				SEE BED145 SEQ. NO	O. 10-001.		

Program ID BED145

0.00

0.00

0.00

2,608,516 B

4,307,923 W

6,916,439

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE						HOUSE	E	
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATIO	N	FY 2016	FY 2017	SEQ#
100-00	1			5,000,000 5,000,000						100-00
	SUPPLEMENTAL REG ADD FUNDS FOR HI DEVELOPMENT COR (/A; /5,000,000A) (/W; /5,000,000W)	VC).	JI STRATEGIC	1	DEVELOPME (/A; /5,000,000 (/W; /5,000,00	FOR H NT COI A) (W)	HI GROWTH INITIATIVE RPORATION (BED145/VO	FOR HAWAII STRATEGIC C).		
	SENATE CONCURS.					HOUSE DOES	NOT C	CONCUR		
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL FUND INFUSION (5,000,000) REVOLVING FUND CEILING INCREASE (5,000,000)					GENERAL FU	ND IN	RNOR'S REQUEST: FUSION (5,000,000) CEILING INCREASE (5,0	00,000)	
	\$10,000,000 NON-REC	CURRING.				\$10,000,000 N	ON-RE	CURRING.		
				5,000,000 5,000,000		TOTAL CHANGES BY MOI	,			
	0.00	0.00	10,000,000		TOTAL CHANGES).00	0.00		
			0.00	5,000,000	A	BUDGET TOTALS BY MOI				

TOTAL BUDGET

0.00

0.00

0.00

2,608,516 B

4,307,923 W

6,916,439

0.00

0.00

0.00

2,608,516 B

4,314,406 W

6,922,922

2,608,516 B

9,314,406 W

16,922,922

0.00

0.00

0.00

Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: HOU

HOUSING

	SENATE									Н	OUSE				
SEQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ
		0.00	3,000,000	N	0.00	3,000,000	N	1	0.00	3,000,000	N	0.00	3,000,000	N	
		0.00	88,000,000	T	0.00	88,000,000	T		0.00	88,000,000	T	0.00	88,000,000	T	
	_	32.00	9,842,663	W	32.00	10,789,340	W		32.00	9,842,663	W	32.00	10,789,340	W	
		32.00	100,842,663		32.00	101,789,340			32.00	100,842,663		32.00	101,789,340		
000-00	1														1000-
												(1.00)	(92,386)	W	
								HOUSE ADJUST		ND EINIDG					
	******	*****	******	******	******	*****	*****	REDUCE (1) PO			******	*****	******	*****	,
	DISAGREE														
								DETAILS OF HO	OUSE AD.	JUSTMENT					
								BREAKOUT AS							
								(1) PLANNER V FRINGE BENEF							
								TIMI (OE BEI (EI	110 (01,0						
001-00	1														1001
												(1.00)	(99,923)	W	
								HOUSE ADJUST	TMENT:						
								REDUCE (1) PO		ND FUNDS.					
	DISAGREE	******	******	******	******	************	*****	***********	******	*******	*******	******	*******	*****	•
	DIBITOTEE							DETAILS OF HO	OUSE AD	HISTMENT					
								BREAKOUT AS							
								(1) HOUSING D			#10092	7; -65,739)			
								FRINGE BENEF	тгs (-34,1	84)					
								FROM DWELLI	NG UNIT	REVOLVING F	UND.				

101,689,417

31.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: HOU

HOUSING

100,842,663

32.00

		SENA	TE						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
1001-002	2										1.00	92,386		1001-00
	**************************************	*******	*****	******	******	*****	HOUSE ADJUST ADD (1) POSITI	ON AND FU	UNDS. *******	*****	******	*******	*****	
	DISTINCT						DETAILS OF HOBREAKOUT AS (1) TRANSIT-OF 60,780) FRINGE BENEF	FOLLOWS RIENTED D	: DEVELOPMENT	T COORE	DINATOR ((#100927;		
							FROM DWELLI	NG UNIT R	EVOLVING FU	JND.				
							RE-DESCRIBED	POSITION	· .					
							SEE BED160 SE	Q. NO. 100	1-001.					
						TOTAL	L CHANGES BY MOF							
											(1.00)	(99,923)	W	
							-							
		.00		0.00		TO	OTAL CHANGES	0.00			(1.00)	(99,923)		
	0	.00		0.00			OTAL CHANGES ET TOTALS BY MOF	0.00			(1.00)	(99,923)		
	0	.00 .00 3,000,000 .00 88,000,000		0.00 0.00 0.00	3,000,000 88,000,000	BUDG N	=	0.00 0.00 0.00	3,000,000 88,000,000	N T	(1.00) 0.00 0.00	(99,923) 3,000,000 88,000,000	N T	

TOTAL BUDGET

100,842,663

32.00

101,789,340

32.00

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E						HOUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		41.25	11,766,302	A	41.25	11,874,369	A		41.25	11,766,302 A	41.25	11,874,369	A	
		0.75	42,554	U	0.75	42,554	U		0.75	42,554 U	0.75	42,554	U	
		42.00	11,808,856		42.00	11,916,923		_	42.00	11,808,856	42.00	11,916,923		
101-90	00					600,000	A							101-90
	SUPPLEMENTA ADD FUNDS F (BUF101/BA). (/A; /600,000A) **********************************	BUDGET REP			STEM	*****	(BUF101/BA). (/A; /600,000A)	OR NEW	BUDGET REPORT W			*****	r.	
	SENATE CONC	URS.						HOUSE DOES N	OT CON	CUR				
	DETAIL OF GO CONSULTANT (600,000)				BUDGET RE	PORT WRITER	₹	DETAIL OF GO CONSULTANT (600,000)		R'S REQUEST: S CONTRACT FOR E	UDGET REP	ORT WRITER		
	\$600,000 NON-F	NG.					\$600,000 NON-R	RECURRII	NG.					

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUS	SE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	017		SEQ#
103-90	00					1.00	27,388	A	103-900
	ADMINISTRATION P	QUEST: AND FUNDS FOR DEPAI ROGRAM (BUF101/AA).	RTMENTAL	` ,	EQUEST: AND FUNDS FOR DEP. PROGRAM (BUF101/AA		******	*****	
	DISAGREE SENATE DOES NOT	CONCUR.		HOUSE CONCURS					
	DETAIL OF GOVERI (1) INFORMATION TO 24,528) TELEPHONE CHARG SOFTWARE LICENSE (1) PERSONAL COMP (1) CHAIR (400) (1) TELEPHONE (250)	ECHNOLOGY SPECIALI ES (360) ES (250) PUTER (1,600)	ST IV SR22C (#97007O;	DETAIL OF GOVER (1) INFORMATION T 24,528) TELEPHONE CHARG SOFTWARE LICENS (1) PERSONAL COM (1) CHAIR (400) (1) TELEPHONE (250	TECHNOLOGY SPECIAL GES (360) SES (250) IPUTER (1,600)	LIST IV SR22C (#9'	7007O;		
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	N HIRE.				
	\$2,250 NON-RECURR	ING.		\$2,250 NON-RECURI	RING.				
104-90	00						142,500	A	104-900
	SUPPLEMENTAL REC ADD FUNDS FOR M (/A; /142,500A) DISAGREE		LICENSES (BUF101/AA).	SUPPLEMENTAL RE ADD FUNDS FOR M (/A; /142,500A)	EQUEST: MICROSOFT OFFICE 36	5 LICENSES (BUF	101/AA).	*****	
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS					
	DETAIL OF GOVERN	NOR'S REQUEST: 365 LICENSES (142,500)		DETAIL OF GOVER MICROSOFT OFFICE	RNOR'S REQUEST: E 365 LICENSES (142,50	00)			

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM

WAYS AND MEANS

			SENATE								HOUS	SE				
SEQ#	EXPLANATION		FY 2016			FY 2017		I	EXPLANATION		FY 2016		FY	2017		SEQ#
1000-00	1													(142,500)	A	1000-00
	*****	****	******	****	*****	*****	****			S FOR OTH	IER CURRENT E			****	*****	
	DISAGREE															
1001-00	1												(10.00)	(400,000)	A	1001-00
									ADMINISTRAT	OSITIONS A ION PROGI	AND FUNDS FOR RAM (BUF101/BA	A).				
	DISAGREE	******	********	*****	*******	***********	****	****	******	********	********	******	******	********	*****	
										FOLLOWS PROFESSIO						
1100-00	1													309,897	A	1100-00
									HOUSE ADJUST ADD FUNDS FO	R VACATI						
	DISAGREE	*****	*******	*****	******	********	****	****	*******	******	**********	*****	******	*******	*****	
						600,000	A	TOTAL CHA	ANGES BY MOF				(9.00)	(62,715)	A	
		0.00		_ =	0.00	600,000		TOTAL	CHANGES	0.00			(9.00)	(62,715)		
	4	1.25	11,766,302	A	41.25	12,474,369	A	BUDGET TO	OTALS BY MOF	41.25	11,766,302 A	A	32.25	11,811,654	A	
		0.75	42,554	U 	0.75	42,554	U		_	0.75	42,554 U	U — —	0.75	42,554	U	
	4	2.00	11,808,856		42.00	12,516,923		TOTAL	L BUDGET	42.00	11,808,856		33.00	11,854,208		

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

			SENATE	2					HOUSE			
SEQ#	EXPLANAT	TION	FY 2016		FY 2017		EXPLANATIO	N	FY 2016	F	Y 2017	SEQ#
		56.00	6,902,897	T 56.00	7,054,713	T		56.00	6,902,897 T	56.00	7,054,713 T	
	-	56.00	6,902,897	56.00	7,054,713			56.00	6,902,897	56.00	7,054,713	
224-00	1			1.00	44,559	T						224-001
	HEALTH BE	SITION ANI NEFITS TRU	E (2/24/16): D FUNDS FOR H JST FUND (BUF		OYER-UNION		(F) 1 00/44 55	O(T)				
	(/T; 1.00/44,5:	,	******	******	******	*****	(/T; 1.00/44,55	*	*******	******	*******	***

DISAGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST: (1) BENEFITS COMPLIANCE AUDIT SPECIALIST (41,979) OTHER CURRENT EXPENSES (180) EQUIPMENT (2,400)

6-MONTH DELAY IN HIRE.

					TOTAL CHANGES BY MOF				
		1.00	44,559	T	_				
0.00		1.00	44,559		TOTAL CHANGES	0.00		0.00	
					BUDGET TOTALS BY MOF				
56.00	6,902,897 T	57.00	7,099,272	T		56.00	6,902,897 T	56.00	7,054,713 T
56.00	6,902,897	57.00	7,099,272		TOTAL BUDGET	56.00	6,902,897	56.00	7,054,713

0.00

0.00

494,014,117 A

494,014,117

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BUF761

HEALTH PREMIUM PAYMENTS - STATE

Structure #: 110306070000

Subject Committee: WAM

WAYS AND MEANS

0.00

0.00

394,070,109 A

394,070,109

0.00

0.00

493,220,376

		SENATE					HOUSE				
EQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
	0.00	394,070,109 A	A 0.00	494,014,116 A	·	0.00	394,070,109 A	0.00	494,014,116	A	
	0.00	394,070,109	0.00	494,014,116	_	0.00	394,070,109	0.00	494,014,116		
100-00	1								1	A	100-0
	SUPPLEMENTAL REQ ADD FUNDS TO INCO PRE-FUNDING TO 100 (/A; /163,875,000A) DISAGREE SENATE DOES NOT CO	REASE OTHER POS	1/ST).		PRE-FUNDING (/A; /163,875,000	O INCRE TO 100 Pl DA)	EASE OTHER POST-EMERCENT (BUF761/ST).			*****	
	DETAIL OF GOVERN OTHER POST-EMPLO	-	(163,875,000)	(70.0 7.10)	DETAIL OF GO OTHER POST-E		R'S REQUEST: MENT BENEFITS (163,	875,000)			
224-00	GOVERNOR'S MESSA REDUCE FUNDS FOR PREMIUM PAYMENT: DEPARTMENT OF ED (BUF761/ST). (/A; /-793,740A) DISAGREE SENATE CONCURS.	R ACTIVE EMPLOY S FOR THE STATE UCATION AND UN	OTHER THAN ' NIVERSITY OF I	ГНЕ HAWAII	(/A; /-793,740A) ************	*****	********	*******	********	****	224-(
	DETAIL OF GOVERN ACTIVE PREMIUM PA	-))								
				(793,740) A TO	TAL CHANGES BY MOF				1	Α	
	0.00		0.00	(793,740)	TOTAL CHANGES	0.00		0.00	1		

TOTAL BUDGET

493,220,376 A BUDGET TOTALS BY MOF

0.00

0.00

394,070,109 A

394,070,109

Program ID BUF765

HEALTH PREMIUM PAYMENTS - DOE

Structure #: 070101940000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E						HOU	SE			
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ#
		0.00	245,577,984	A	0.00	268,641,012	A		0.00	245,577,984 A	A 0.00	268,641,012	A	
	_	0.00	245,577,984		0.00	268,641,012		_	0.00	245,577,984	0.00	268,641,012		
224-00)1					(5,081,249)	A							224-001
		INDS FOR A	E (2/24/16): ACTIVE EMPLO FOR THE DEPA					(/A; /-5,081,249 <i>A</i>	1)					
		,	*******	*****	*******	*******	*****	. , , , ,		*********	*******	********	*****	
	SENATE CON	JCURS												

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST: ACTIVE PREMIUM PAYMENTS (-5,081,249)

			(5,081,249) A	TOTAL CHANGES BY MOF				
0.00		0.00	(5,081,249)	TOTAL CHANGES	0.00		0.00	
0.00	245,577,984 A	0.00	263,559,763 A	BUDGET TOTALS BY MOF	0.00	245,577,984 A	0.00	268,641,012 A
0.00	245,577,984	0.00	263,559,763	TOTAL BUDGET	0.00	245,577,984	0.00	268,641,012

Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070308940000

Subject Committee: WAM WAYS AND MEANS

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		0.00	91,093,213	A 0.00	96,912,969 A	·		0.00	91,093,213 A	0.00	96,912,969	A	
	_	0.00	91,093,213	0.00	96,912,969		_	0.00	91,093,213	0.00	96,912,969		
224-00)1				(327,412) A								224-001
	PREMIUM PAY (/A; /-327,412A)	DS FOR A MENTS F	ACTIVE EMPLOY FOR THE UNIVE	RSITY OF HAW	EE HEALTH AII (BUF768/HE).	**	(/A; /-327,412A)	****	*******	******	*****	****	

SENATE CONCURS.

DETAIL OF GOVERNOR'S MESSAGE: ACTIVE PREMIUM PAYMENTS (-327,412)

				(327,412)	A TOTAL CHANGES BY MOF				
0.00			0.00	(327,412)	TOTAL CHANGES	0.00		0.00	
0.00	91,093,213	A	0.00	96,585,557	A BUDGET TOTALS BY MOF	0.00	91,093,213 A	0.00	96,912,969 A
0.00	91,093,213		0.00	96,585,557	TOTAL BUDGET	0.00	91,093,213	0.00	96,912,969

Program ID CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

Structure #: 100104040000

66.00

66.00

6,442,820 B

6,442,820

66.00

66.00

6,631,429 B

6,631,429

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

	SENATE							HOUSE						
SEQ#	EXPLANA	ΓΙΟΝ	ON FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017	SEQ#	
		66.00	6,442,820	В	66.00	6,631,429	В		66.00	6,442,820 B	66.00	6,631,429	В	
		66.00	6,442,820		66.00	6,631,429			66.00	6,442,820	66.00	6,631,429		
1000-00	1												1000-00	
												1	В	
								HOUSE ADJUST		OSITIONS AND FUND	OS EOD DOGA	DICO		
		******	*******	*****	******	*******	*****	* *		STITIONS AND FUND			****	
	DISAGREE							FROM COMPLIA	ANCE RES	SOLUTION FUND - R	RICO.			
							TOTAL (CHANGES BY MOF						
								_				1	В	
		0.00	<u> </u>		0.00	·	ТОТ	AL CHANGES	0.00		0.00	1		

BUDGET TOTALS BY MOF

TOTAL BUDGET

66.00

66.00

6,442,820 B

6,442,820

66.00

66.00

6,631,430 B

6,631,430

Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

			SENAT	E						HOUSE			
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Z 2017	SEQ#
		44.00	7,902,081	В	44.00	8,068,306	В		44.00	7,902,081 B	44.00	8,068,306 I	3
	_	44.00	7,902,081		44.00	8,068,306		_	44.00	7,902,081	44.00	8,068,306	_
100-90	00											150,000 I	100-900
	(/B; /150,000B	FOR MICE	ROSOFT OFFIC					(/B; /150,000B)	FOR MICRO	OSOFT OFFICE 365 L		,	
	DISAGREE	******	*********	*****	*************	*******	*****	***********	********	*********	********	********	***
	SENATE DOE	ES NOT CO	NCUR.					HOUSE CONCU	JRS				
			R'S REQUEST:					FROM COMPLI	IANCE RES	OLUTION FUND.			
	MICROSOFT	OFFICE 365	5 LICENSES (1.	50,000	0)			DETAIL OF G MICROSOFT O		S REQUEST: LICENSES (150,000)			
1000-00)1											(150,000) I	1000-001
	*************************DISAGREE	******	******	*****	******	********	*****		OS FOR OTH	HER CURRENT EXPI		*******	***
								FROM COMPLI	IANCE RES	OLUTION FUND.			

Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

		SENATE			HOUS	SE	_
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
1001-00)1						1001-001
						3.00 316,495 H	3
	DISAGREE	********	**********	COMMISSION (CCA9	SITIONS AND FUNDS 01) TO GENERAL SUP	FROM PUBLIC UTILITIES PORT (CCA191).	***
	DISMORLE			FROM COMPLIANCE	RESOLUTION FUND.		
				(1) PERSONNEL MAN (1) ACCOUNTANT V FRINGE BENEFITS (1) OFFICE SUPPLIES (1) POSTAGE (702) TELEPHONE AND TE TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO REPAIR AND MAINT (2,808)	LOWS: CER (#96008R; 86,592) NAGEMENT SPECIALIS SR24 (#96010R; 53,364) 100,526) (082) ELEGRAPH (2,278) INTRA-STATE (1,083) WANCE, INTRA-STAT OUT-OF-STATE (3,137) WANCE, OUT-OF-STA ENANCE-OFFICE FUR EISTRATION FEES (303	E (1,750)) .TE (7,809) NITURE AND EQUIPMENT	
				SEE CCA901 SEQ. NO	0. 1001-001.		

Program ID CCA191

CA191 GENERAL SUPPORT

Structure #: 100105000000

Subject Committee: CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

										3.00	316,495	В
0.00			0.00			TOTAL CHANGES	0.00			3.00	316,495	
		_				BUDGET TOTALS BY MOF						
44.00	7,902,081	В	44.00	8,068,306	В		44.00	7,902,081	В	47.00	8,384,801	В
44.00	7,902,081		44.00	8,068,306		TOTAL BUDGET	44.00	7,902,081		47.00	8,384,801	

Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

			SENATE						HOUSE				
SEQ#	EXPLANAT	ION	FY 2016		FY 2017		EXPLANATION	1	FY 2016	F	Y 2017		SEQ#
		65.00	17,828,567 B	65.00	15,310,281	В		65.00	17,828,567 B	65.00	15,310,281	В	
	_	65.00	17,828,567	65.00	15,310,281		_	65.00	17,828,567	65.00	15,310,281		
100-00)1				304,889	В					304,889	В	100-001
		S FOR PUB	EST: LIC UTILITIES COMI JT (CCA901/MA).	MISSION AI	OMINISTRATIV	Æ		FOR PUBL	ST: IC UTILITIES COMM 「(CCA901/MA).	IISSION ADM	IINISTRATIVE		
	(/B; /304,889B	3)					(/B; /304,889B)						
	DISAGREE	*******	********	******	*********	*****	**********	*********	*********	*******	*******	*****	·
	SENATE DOE	ES NOT CO	NCUR.				HOUSE CONC	URS					
	FROM PUBLI	IC UTILITII	ES COMMISSION SPI	ECIAL FUNI	Э.		FROM PUBLIC	UTILITIES	S COMMISSION SPE	CIAL FUND.			
	BREAKOUT	AS FOLLO	OWS:				DETAIL OF G	OVERNOR	'S REQUEST:				
	ADMINISTRA	ATIVE EXP	ENSES ASSESSMEN	T (304,889)			ADMINISTRA	ΓIVE EXPE	NSES ASSESSMENT	(304,889)			
	\$304,889 NON	N-RECURRI	ING.										
	SEE PROVISO	O IN HB170	0 SD1 SECTION 30.3.										
	FROM PUBLI	IC UTILITII	ES COMMISSION SPE	ECIAL FUNI	Э.								
			R'S REQUEST: ENSES ASSESSMEN'	Т (304,889)									

Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-90	00					15,000 B	102-900
	(/B; /15,000B)	ICROSOFT OFFICE 365	5 LICENSES (CCA901/MA).	(/B; /15,000B)	IICROSOFT OFFICE 365	LICENSES (CCA901/MA).	*
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	FROM PUBLIC UTILI	TIES COMMISSION SP	ECIAL FUND.	FROM PUBLIC UTIL	ITIES COMMISSION SP	ECIAL FUND.	
	DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (15,000)		DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (15,000)		
1000-00)1					(15,000) B	1000-001
	**************************************	***********	*************		R OTHER CURRENT EX	PENSES.	*
	210.101.12			FROM PUBLIC UTIL	ITIES COMMISSION SP	ECIAL FUND.	

Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

		SENATE			HOUS	SE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
1001-00	1						1001-00
						$(3.00) \qquad (316,495) I$	3
				()		OS FROM PUBLIC UTILITIES PORT (CCA191).	
	DISAGREE	**********	*************	***************	***********	*************	****
				FROM PUBLIC UTIL	ITIES COMMISSION SF	PECIAL FUND.	
				DETAILS OF HOUSE	ADJUSTMENT		
				BREAKOUT AS FOLI			
				. ,	ICER (#96008R; -86,592)		
					NAGEMENT SPECIALI SR24 (#96010R; -53,364	ST V SR24 (#96009R; -53,364)	
				FRINGE BENEFITS (-		•)	
				OFFICE SUPPLIES (-	1,082)		
				POSTAGE (-702)			
				TELEPHONE AND THE	· , , ,		
					INTRA-STATE (-1,083) WANCE, INTRA-STAT		
					OUT-OF-STATE (-3,13		
					WANCE, OUT-OF-STA	· ·	
					ENANCE-OFFICE FUR	NITURE AND EQUIPMENT	
				(-2,808)	SIGTO ATION FEED (20)	2)	
				PHOTOCOPY COSTS	GISTRATION FEES (-303 (-1,697)	٥)	
				SEE CCA191 SEQ. NO	D. 1001-001.		

Program ID CCA901

A901 PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

	SENATE			HOUSE			
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	

						TOTAL CHANGES BY MOF						
				304,889	В					(3.00)	(11,606)	В
0.00			0.00	304,889		TOTAL CHANGES	0.00			(3.00)	(11,606)	
						BUDGET TOTALS BY MOF						
65.00	17,828,567	В	65.00	15,615,170	В		65.00	17,828,567	В	62.00	15,298,675	В
65.00	17,828,567		65.00	15,615,170		TOTAL BUDGET	65.00	17,828,567		62.00	15,298,675	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENAT	Έ						HOU	SE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016]	FY 2017		SEQ#
	118.60	13,028,547	A	118.60	12,791,472	A		118.60	13,028,547 A	A 118.60	12,791,472	A	
	9.50	45,459,063	N	9.50	45,499,534	N		9.50	45,459,063 N	N 9.50	45,499,534	N	
	94.15	46,067,200	P	94.15	46,511,164	P		94.15	46,067,200 P	94.15	46,511,164	P	
	222.25	104,554,810		222.25	104,802,170		_	222.25	104,554,810	222.25	104,802,170		
61-00	01						- I						61-001
					(16,845,232)	N					(16,845,232)	N	
											16,845,232	P	
	SUPPLEMENTAL REQ REDUCE FUNDS FOR (DEF110/AA). (/N; /-16,845,232N) DISAGREE	R AMELIORATIC				*****	(DEF110/AA). (/N; /-16,845,232	DS FOR A	EST: AMELIORATION O			****	
	SENATE CONCURS.						HOUSE DOES 1						
	DETAIL OF GOVERN FEDERAL FUND CEIL	-		845,232)				D CEILIN	VS: G DECREASE (-16 G INCREASE (16,8				
									R'S REQUEST: G DECREASE (-16	,845,232)			

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATE			HOUSE	E			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
70-00	01		77,994 A (77,994) N			95,000 A (77,994) N	70-00		
	FROM FEDERAL FUR	QUEST: F FINANCING FOR (1) T NDS TO GENERAL FUNI DMMUNICATIONS (DEF	OS FOR STATEWIDE	SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION FROM FEDERAL FUNDS TO GENERAL FUNDS FOR STATEWIDE INTEROPERABLE COMMUNICATIONS (DEF110/AA). (/A; /77,994A) (/N; /-77,994N)					
		NOR'S REQUEST: ES FOR TEMPORARY ST DMMUNICATIONS COO							
	SEE DEF110 SEQ. NO	0. 102-001.			ES FOR TEMPORARY ST OMMUNICATIONS COO				

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ# EX	PLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-001			437,740 A			500,000 A	100-00
						665,365 P	
AD EME PRO	` '	RY POSITIONS AND FU GEMENT AGENCY STA	NDS FOR HAWAII FFING FOR NEW DISASTER	` '	ARY POSITIONS AND FU AGEMENT AGENCY STA	NDS FOR HAWAII FFING FOR NEW DISASTER	
(/A, *****	, , , , , , , , , , , , , , , , , , ,	********	***********	, , , ,	*******	**********	**
DISA	DISAGREE SENATE DOES NOT CONCUR.						
SEN	NATE DOES NOT O	CONCUR.		HOUSE DOES NOT O	CONCUR		
				BREAKOUT AS FOL	LOWS:		
	REAKOUT AS FOL				SASTER ASSISTANCE AC	CCOUNTANT (#121698;	
` '		ASTER ASSISTANCE AC	CCOUNTANT (#121698;	43,812P)			
43,8	,	ACTED ACCIONANCE OF	ELGE AGGIGTANTE (#121co)		SASTER ASSISTANCE OF	FICE ASSISTANT (#121699;	
` '		ASTER ASSISTANCE OF	FICE ASSISTANT (#121699;	27,768P)	CACTED ACCICTANCE DI	ANINED (#121700, 51 022D)	
27,70	,	ASTED ASSISTANCE DI	ANNER (#121700; 51,932)		SASTER ASSISTANCE PL	ANNER (#121700; 51,932P)	
		ASTER ASSISTANCE FL ASTER ASSISTANCE AC		43,812P)	SASTER ASSISTANCE AC	COUNTAINT (#121701,	
43,8		ABTER ABBISTAINCE AR	, 2001(1711(1 (#121701,		SASTER OFFICE ASSISTA	ANT (#121702: 27.768P)	
		ASTER OFFICE ASSISTA	NT (#121702; 27,768)		TIGATION PLANNER (#9		
(1) T	TEMPORARY MIT	GATION PLANNER (#9	8005G; 51,932)	(1) TEMPORARY PR	OJECT LEADER (#958000	G; 57,720P)	
(1) T	TEMPORARY PRO	DJECT LEADER (#958000	6; 57,720)	(1) TEMPORARY BU	ULDING INSPECTOR (#95	5802G; 42,684P)	
(1) T	TEMPORARY BUI	LDING INSPECTOR (#95	802G; 42,684)	(1) TEMPORARY CIV	VIL ENGINEER (#95803G;	55,200P)	
(1) T	TEMPORARY CIV	IL ENGINEER (#95803G;	55,200)	(1) TEMPORARY AC	COUNT CLERK (#958070	G; 35,112P)	
(1) T	TEMPORARY ACC	COUNT CLERK (#958070	; 35,112)	FRINGE BENEFITS (
¢71	500 NON DECLIDI	DINC		PERSONAL SERVICE	ES (500,000A)		
\$/1,	,580 NON-RECURI	XIIVU.		\$500,000A NON-REC	TIDDING		
DE	ETAIL OF GOVERN	NOR'S REQUEST:		φουυ,υυυΑ INUIN-REC	UKKINU.		
		NOR 3 REQUEST. ASTER ASSISTANCE AC	GOLD TO A DECEMBER OF THE SECOND OF THE SECO	DETAIL OF COVER			

- (1) TEMPORARY DISASTER ASSISTANCE ACCOUNTANT TROPICAL STORM ISELLE (#121698; 43,812)
- (1) TEMPORARY DISASTER ASSISTANCE OFFICE ASSISTANT TROPICAL STORM ISELLE (#121699; 27,768)
- (1) TEMPORARY DISASTER ASSISTANCE PLANNER PU'U O'O LAVA FLOW (#121700; 51,932)
- (1) TEMPORARY DISASTER ASSISTANCE ACCOUNTANT PU'U O'O LAVA FLOW (#121701; 43,812)

DETAIL OF GOVERNOR'S REQUEST:

- (1) TEMPORARY DISASTER ASSISTANCE ACCOUNTANT TROPICAL STORM ISELLE (#121698; 43,812)
- (1) TEMPORARY DISASTER ASSISTANCE OFFICE ASSISTANT TROPICAL STORM ISELLE (#121699; 27,768)
- (1) TEMPORARY DISASTER ASSISTANCE PLANNER PU'U O'O LAVA FLOW (#121700; 51,932)
- (1) TEMPORARY DISASTER ASSISTANCE ACCOUNTANT PU'U O'O

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		HOUSE	4	
SEQ # EXPLANATION FY 2016 FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
(1) TEMPORARY DISASTER OFFICE ASSISTANT - PU'U O'O LAVA FLOW (#121702; 27,768) (1) TEMPORARY MITIGATION PLANNER - PU'U O'O LAVA FLOW (#98005G; 51,932) (1) TEMPORARY PROJECT LEADER - PU'U O'O LAVA FLOW (#95800G; 57,720) (1) TEMPORARY BUILDING INSPECTOR - PU'U O'O LAVA FLOW (#95802G; 42,684) (1) TEMPORARY CIVIL ENGINEER - PU'U O'O LAVA FLOW (#95803G; 55,200) (1) TEMPORARY ACCOUNT CLERK - TROPICAL STORM ISELLE AND PU'U O'O LAVA FLOW (#95807G; 35,112)	FLOW (#121702; 27,74 (1) TEMPORARY MIT (#98005G; 51,932) (1) TEMPORARY PRO 57,720) (1) TEMPORARY BU (#95802G; 42,684) (1) TEMPORARY CIV 55,200)	SASTER OFFICE ASSISTA 68) FIGATION PLANNER - P' DJECT LEADER - PU'U O' ILDING INSPECTOR - PU'U O' TIL ENGINEER - PU'U O'C COUNT CLERK - TROPIC	U'U O'O LAVA FLOW O'O LAVA FLOW (#95800G;	
102-001 2,006 A				102-00
SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADDITIONAL PERSONAL SERVICES COST FOR STATEWIDE INTEROPERABLE COMMUNICATIONS (DEF110/AA). (/A; /2,006A) DISAGREE		QUEST: DDITIONAL PERSONAL DPERABLE COMMUNICA		*
SENATE CONCURS.	HOUSE DOES NOT C	CONCUR		
DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR TEMPORARY STATEWIDE INTEROPERABLE COMMUNICATIONS COORDINATOR (#120269; 2,006)		ES FOR TEMPORARY ST	ATEWIDE RDINATOR (#120269; 2,006)	
SEE DEF110 SEQ. NO. 70-001.	SEE DEF110 SEQ. NO	D. 70-001.		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
105-00)1		669,000 A			1 A	105-00
		-	NCE OF DEPARTMENT OF URES STATEWIDE			NCE OF DEPARTMENT OF URES STATEWIDE	*
	SENATE DOES NOT O		TEM (94 000)	HOUSE DOES NOT C BREAKOUT AS FOLI B90D CONNECT WA		STEM (1)	
	B90C REROOFING, R (315,000)	EPAINTING AND MISCE ALL ROOF INSULATION	ELLANEOUS REPAIRS	B90D CONNECT WA	-	. , ,	
	\$669,000 NON-RECUR	NOR'S REQUEST:		(315,000) B90 INSTALL THERN	MAL ROOF INSULATION JRITY SCREENS (14,000)	N (268,000)	
	B90D CONNECT WAS B90C REROOFING, R (315,000) B90 INSTALL THERM	REROOF FLAT ROOF AT SH SINK TO SEWER SYS EPAINTING AND MISCE MAL ROOF INSULATION JRITY SCREENS (14,000)	ELLANEOUS REPAIRS	\$941,000 NON-RECU	RRING.		
	\$941,000 NON-RECUI	RRING.					

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000 Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATE			HOUSI	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
106-00)1		30,000 A			50,000 A	106-00
	(DEF110/AD). (/A; /50,000A)	VERTIME FOR EMERGE	NCY OPERATIONS COSTS	(DEF110/AD). (/A; /50,000A)	OVERTIME FOR EMERGI	ENCY OPERATIONS COSTS	
	DISAGREE SENATE DOES NOT		***************	HOUSE CONCURS	*********	***************************************	***
	BREAKOUT AS FOI VARIOUS STAFF 230	LLOWS:)+ HOURS OF OVERTIME	(30,000)	DETAIL OF GOVER VARIOUS STAFF 230	NOR'S REQUEST:)+ HOURS OF OVERTIM	E (50,000)	
	SEE PROVISO IN HB	1700 SD1 SECTION 30.1.					
	DETAIL OF GOVER VARIOUS STAFF 230	NOR'S REQUEST:)+ HOURS OF OVERTIME	(50,000)				
107-00)1					80,000 A	107-00
	FUSION CENTER (DI	RY POSITION AND FUND	S FOR HAWAII STATE	FUSION CENTER (DI	RY POSITION AND FUN	DS FOR HAWAII STATE	
	(/A; /80,000A) **********************************	**********	************	(/A; /80,000A) **********************************	**********	****************	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER (1) TEMPORARY FUS	NOR'S REQUEST: SION CENTER MANAGEI	R (#97302G; 80,000)	DETAIL OF GOVER (1) TEMPORARY FU	NOR'S REQUEST: SION CENTER MANAGE	ER (#97302G; 80,000)	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
108-900		1.00 31,500 A				108-90
SYSTEMS AND IN (/A; 1.00/31,500A)	ON AND FUNDS FOR INFOR NFRASTRUCTURE SUPPOR		SYSTEMS AND INFR (/A; 1.00/31,500A)	AND FUNDS FOR INFOR ASTRUCTURE SUPPOR	MATION TECHNOLOGY Γ (DEF110/AA).	*
SENATE DOES NO	OT CONCUR.		HOUSE DOES NOT C	CONCUR		
30,000)	FOLLOWS: N TECHNOLOGY SUPPORT IITOR/SOFTWARE/LICENSI	,	30,000)	NOR'S REQUEST: ECHNOLOGY SUPPORT DR/SOFTWARE/LICENSE	` ,	
6-MONTH DELAY	' IN HIRE.		\$1,500 NON-RECURR	RING.		
\$1,500 NON-RECU	JRRING.					
(1) INFORMATION 30,000)	'ERNOR'S REQUEST: N TECHNOLOGY SUPPORT IITOR/SOFTWARE/LICENSI					
\$1,500 NON-RECU	JRRING.					

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
109-00	1		10,000	A				109-00
		QUEST: NFORMATION GATHERI IPMENT FOR PUBLIC AF	*			QUEST: NFORMATION GATHERI IIPMENT FOR PUBLIC AF		
	(/A; /10,000A)				(/A; /10,000A)			
	DISAGREE	***********	***********	*****	********	************	***************	·
	SENATE CONCURS.				HOUSE DOES NOT C	CONCUR		
	(1) PERSONAL COMI (1) DIGITAL VIDEO ((2) DIGITAL STILL C	D PERSONAL COMPUTE PUTER LAPTOP (2,000) CAMERA AND ACCESSO AMERA AND ACCESSO	PRIES (3,000)		(1) PERSONAL COM (1) DIGITAL VIDEO ((2) DIGITAL STILL C	D PERSONAL COMPUTE PUTER LAPTOP (2,000) CAMERA AND ACCESSO CAMERA AND ACCESSOI	DRIES (3,000)	
	\$10,000 NON-RECUR	RING.			\$10,000 NON-RECUR	RRING.		
112-00	1		1.00 23,466	A				112-00
	SUPPLEMENTAL READD (1) POSITION A (DEF110/AA). (/A; 1.00/23,466A)	QUEST: AND FUNDS FOR FISCAI	L OFFICE STAFF		SUPPLEMENTAL RE ADD (1) POSITION (DEF110/AA). (/A; 1.00/23,466A)	QUEST: AND FUNDS FOR FISCAI	L OFFICE STAFF	
	DISAGREE	***********	************	*****	****************	***********	****************	•
	SENATE CONCURS.				HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVER (1) ACCOUNTANT III	NOR'S REQUEST: I SR20C (#97001G; 23,466)		DETAIL OF GOVER (1) ACCOUNTANT II	NOR'S REQUEST: I SR20C (#97001G; 23,466)	
	6-MONTH DELAY IN	HIRE.			6-MONTH DELAY IN	N HIRE.		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
116-00)1					30,000 A	116-001		
	SUPPLEMENTAL REC ADD FUNDS FOR M (DEF110/AA). (/A; /30,000A)	QUEST: OTOR VEHICLE FOR E	NGINEERING OFFICE	(DEF110/AA). (/A; /30,000A)	TOTOR VEHICLE FOR E	NGINEERING OFFICE	**		
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS					
	DETAIL OF GOVERN (1) TRUCK (30,000)	NOR'S REQUEST:		DETAIL OF GOVER (1) TRUCK (30,000)	NOR'S REQUEST:				
	\$30,000 NON-RECURI	RING.		\$30,000 NON-RECUR	RING.				
118-90	00					225,000 A	118-900		
	(/A; /225,000A)	ICROSOFT OFFICE 365	LICENSES (DEF110/AA).	(/A; /225,000A)	MICROSOFT OFFICE 365	LICENSES (DEF110/AA).	**		
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS					
	DETAIL OF GOVERI MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (225,000)	DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: E 365 LICENSES (225,000))			

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE		HOUSE				
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
224-00	1			1			224-00	
			51,312 N					
			(51,312) P					
	FROM OTHER FEDER	F FINANCING FOR (1) TI	L FUNDS FOR STATEWIDE					
	(/N; /51,312N) (/P; /-51,312P)			(/N; /51,312N) (/P; /-51,312P)				
	DISAGREE	**********	***********	*************	**********	************	****	
	SENATE CONCURS.							
	DETAIL OF GOVERN (1) TEMPORARY STA (#120269; -51,312P/51,	TEWIDE INTEROPERAL	BILITY COORDINATOR					
000-00	1					(225,000)	A 1000-00	
	**************************************	************	*************		R OTHER CURRENT EXP	PENSES.	****	
001-00	1					14,160	A 1001-00	
				HOUSE ADJUSTMEN ADD FUNDS FOR DE	VT: EPUTY ADJUTANT GENE	ERAL (#120247; 14,160)		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOU	SE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
				l.				
				I				
1002-00	1			1		(2.00)	A	1002-001
						(2.00)	N	
						(1.00)	P	
				HOUSE ADJUSTMEN	T·			
				REDUCE (5) POSITIO		RARY POSITIONS.		
		**********	**********	****************	**********	**********	******	*
	DISAGREE							
				DETAILS OF HOUSE				
				BREAKOUT AS FOLL		CED (#110702)		
				(1) TEMPORARY EUI (1) TEMPORARY EUI		,		
				. ,		NS MANAGER (#118794)		
				(1) TEMPORARY EHR				
				(1) ASSISTANT ADJU		, , , , , , , , , , , , , , , , , , , ,		
				(1) TEMPORARY DEF	PUTY COMMANDER-	HIARNG (#102463)		
				* *		ECT MANAGER (#118660)		
				* *		SYSTEM CHIEF (#119472)		
						SENTATIVE (#116781) FIELD ASST (#118594)		
				(1) ASSISTANT ADJU		,		
				(1) TEMPORARY DEF		*		
				(1) SECURITY FORCE		The state of the s		
				(1) SECURITY ADMIN	,	71)		
				(1) OFFICE ASSISTAN	NT IV (#32917)			

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	2017	SEQ#	
1003-001					(1.00)	(48,228) A	1003-00		
	***************************************	*************************	AMELIORATION OF	NT: OSITION AND REDUCE OPHYSICAL DISASTER	RS.	******	**		
	DISAGREE		DETAILS OF HOUSE BREAKOUT AS FOL (1) BUDGET ANALY		3)				
				SEE DEF110 SEQ. NO	D. 1003-002				
1003-00	003-002					1.00	59,736 A	1003-00	
		********	************	OF PHYSICAL DISAS	SITION AND ADD FU			**	
	DISAGREE			DETAILS OF HOUSE BREAKOUT AS FOL (1) FISCAL OFFICER	LOWS:				
				SEE DEF110 SEQ. NO	0. 1003-01				
1004-00	01					1.00	130,000 A	1004-00	
				OF HAWAII 2014.	AND FUNDS PURSUAN				
DISAGREE				DETAILS OF HOUSE BREAKOUT AS FOLI				**	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
1005-00	01					136,512 A	1005-001		
	*********	***********	********	HOUSE ADJUSTMENT: ADD FUNDS FOR PERSONAL SERVICES.					
	DISAGREE			DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: PERSONNEL MANAGEMENT SPECIALIST V (#48488; 34,512). MILITARY LOGISTICS AND SUPPORT OFFICER (#112969; 102,000)					
1006-00)1					541,980 A	1006-001		
	DISAGREE	***************************************	************		UCE NEGATIVE ADJUS	STMENT (DEF110/AA).	***		
1100-00)1					253,503 A	1100-001		
	DISAGREE	************	**********	HOUSE ADJUSTMEN ADD FUNDS FOR VA	CATION PAYOUT.	******************************	***		

(4.00)

7.50

93.15

218.25

117.60

2,430,035

14,634,136 A

28,576,308 N

64,021,761 P

107,232,205

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

0.00

9.50

94.15

222.25

13,028,547 A

45,459,063 N

46,067,200 P

104,554,810

118.60

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

9.00

127.60

9.50

94.15

231.25

(15,481,484)

28,627,620 N

46,459,852 P

89,320,686

		SENATE				HOUSE					
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	F	FY 2017	SEQ#		
2000-00	1		7.00	160,036 A					2000-00		
	TEAM TO PROVIDE S CEMETERY (DEF110/	AND FUNDS FOR MULT SERVICES AT THE HAW	'AII STATE	VETERANS'	*****	**********	********	******	****		
	(1) EQUIPMENT OPEI (1) EQUIPMENT OPEI (4) GENERAL LABOR EACH)	TENANCE WORKER I - E RATOR - BC09 (#97107; 2 RATOR - BC06 (#97108; 2 RER II - BC03 (#97109, #9	26,094) 21,216) 7110, #9711	1, #97112; 20,010							
	6-MONTH DELAY IN	HIRE.									
			9.00	1,441,742 A (16,871,914) N	TOTAL CHANGES BY MOF		(1.00) (2.00)	1,842,664 (16,923,226)			
				(51,312) P			(1.00)	17,510,597			
	0.00		0.00	(15, 401, 404)	TOTAL CHANCES	0.00	(4.00)	2 420 025			

TOTAL CHANGES

TOTAL BUDGET

14,233,214 A BUDGET TOTALS BY MOF

0.00

9.50

94.15

222.25

13,028,547 A

45,459,063 N

46,067,200 P

104,554,810

118.60

Program ID DEF112

SERVICES TO VETERANS

WOMEN'S CONFERENCES (3,000A)

BURIAL FEE CONTRACT COST (150,000A) (2) OFFICE DESK - HILO (1,200A EACH)

Structure #: 060106000000

			SENAT	Œ						н	OUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
		27.00	2,927,623	A	27.00	2,186,100	A		27.00	2,927,623	A	27.00	2,186,100	A	
		0.00	1,636,720	P	0.00		P		0.00	1,636,720	P	0.00		P	
		27.00	4,564,343		27.00	2,186,100		_	27.00	4,564,343		27.00	2,186,100		
100-00)1					608,000 1,636,720									100-0
	SUPPLEMENTA ADD FUNDS I CEMETERY RE	FOR VETI	ERANS ASSIS					SUPPLEMENTA ADD FUNDS F CEMETERY RE	FOR VETE	RANS ASSISTA			VICES AND		
	(/A; /773,400A) (/P; /1,636,720P))						(/A; /773,400A) (/P; /1,636,720P))						
	DISAGREE	******	*******	*****	******	*******	*****	************	*****	*******	******	******	******	*****	ŧ
	SENATE DOES	NOT CO	NCUR.					HOUSE DOES N	NOT CON	CUR					
	BREAKOUT A OTHER SUPPLI POSTAGE (15,0 PRINTING (-15, REPAIR AND M REPAIR AND M MOTOR VEHIC	IES (65,00 000A) ,000A) 1AINTEN 1AINTEN	0A) ANCE - BUILI ANCE - GROU	,		36,720P)		DETAIL OF GOMOTOR VEHIC RECLASSIFY COTHER SUPPLI POSTAGE (15,0 PRINTING (-15, TRANSPORTAT CONFERENCES	CLE GAS A DFFICE SU IES (65,000 000A) ,000A) FION OUT	AND OIL (3,000A PPLIES (-3,945A OA)	A/3,945	,	OMEN'S		
	DETAIL OF GOMOTORVEHICATION OF THE SUPPLIPOSTAGE (15,0) PRINTING (-15, TRANSPORTATION OF TRANSPORTATION OF THE SUBSISTENCE	LE GAS A DFFICE SU IES (65,00 000A) ,000A) FION OUT S (5,000A)	ND OIL (3,000 JPPLIES (-3,94 0A) I-OF-STATE I	0A) 5A/3,9 DIRECT	TOR'S AND V			CONFERENCES SUBSISTENCE WOMEN'S CON WATER (1,000A SEWAGE (1,000A REPAIR AND M REPAIR AND M BURIAL FEE CO (2) OFFICE DES MOTOR VEHIC	ALLOWA NFERENCE A) OA) MAINTENA MAINTENA ONTRACT SK - HILO	ES (3,000A) ANCE - BUILDII ANCE - GROUN COST (150,000 (1,200A EACH)	NG (16 DS (43	0,000A)			

WATER (1,000A) \$2,400 NON-RECURRING. SEWAGE (1,000A)

REPAIR AND MAINTENANCE - BUILDING (160,000A) SEE DEF112 SEQ. NO. 1000-001 REPAIR AND MAINTENANCE - GROUNDS (438,000A/1,636,720P)

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

		SENATE			HOUSE		
EQ# EXP	LANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
МОТО	OR VEHICLES (-5	55,000A)					
\$2,400	0 NON-RECURRI	NG.					
000-001						642,644 A	1000-00
****** DISA		************	************	` '	Y POSITIONS AND FUND	DS.	***
				(2) TEMPORARY EQUE (4) TEMPORARY GET #97112;40,020 EACH) OPERATING SUPPLITE BUILDING AND COMMINI EXCAVATOR (6) BACKHOE (118,000) MINI DUMP TRUCK GATOR WITH DUMP LOWERING DEVICES TEMPERS (7,500) DIRT SCREENER (3,000) HOE RAM ATTACHN	LOWS: ILDING MAINTENANCE JIPMENT OPERATOR (#97 NERAL LABORER II (#97 ES (4,000) ISTRUCTION MATERIAL 66,000) (88,000) TRUCK (11,000) S (10,000)	S/SUPPLIES (500) AS (10,000)	
				\$321,500 NON-RECUI	RRING		
				SEE DEF112 SEQ. NO	. 100-001		

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	1		500,000 A				2000-001
	EVENTS (DEF112/VA	ETERANS' MEMORIALS).	AND COMMEMORATION	***********	***********	**************	*****
	DETAIL OF SENATE OTHER CURRENT EX			1			
2001-00	1		45,000 A				2001-001
	STATE VETERANS' C	OVERNOR'S STATE CEI EMETERY (DEF112/VA	REMONIES AT THE HAWAII).	**********	**********	************	*****
	DETAIL OF SENATE OVERTIME (45,000)	ADJUSTMENT:					

Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2002-00	01		342,000 A	1			2002-00
	CEMETERY (DEF112/	QUIPMENT FOR HAWAI /VA).	I STATE VETERANS'				
	DISAGREE	***********	************	***************	*******	**********	******
		(88,000) TRUCK (11,000) (10,000) 000) MENT - DENSE ROCK AR ERY BUCKET - DIG GRA					
	\$342,000 NON-RECUF	RRING.					
2003-00)1		150,000 A				2003-00
		URIAL SERVICES (DEF1	*				
	DISAGREE	***********	**************	***************	***********	**********	******
	DETAIL OF SENATE BURIAL FEE CONTR						
	\$150,000 NON-RECUE	RRING.					

Program ID DEF112

12 SERVICES TO VETERANS

Structure #: 060106000000

			SENATE						НО	USE				
SEQ#	EXPLANATION		FY 2016		FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
2004.00			(270,000)				ı							2004.0
2004-00	1		(270,000) A											2004-0
	SENATE ADJUSTI		ETED ANG! CEMET	ADV (DEE11)	N/\$7.4.\									
			ETERANS' CEMET	`	,	****	****	******	******	*****	******	******	*****	
	DISAGREE													
	DETAIL OF SENA REPAIR AND MAI			(EV16: 270.0))(N									
	KEFAIK AND WAI	NIENE	ANCE - GROUNDS	(F 1 10270,00	JO)									
2005-00	1				270,000	A								2005-00
		R VETE	RANS' CEMETERY	`	·									
	DISAGREE	******	*********	******	*******	****	****	*****	*******	******	******	******	******	
	DETAIL OF SENA	ATE AD	JUSTMENT:											
	REPAIR AND MAI	NTENA	ANCE - GROUNDS	(FY17: 270,00	0)									
			(270,000) A		1,915,000	٨	TOTAL CHANGES BY MOF					642,644	٨	
			(270,000) A		1,636,720		TOTAL CHANGES BT MOT					042,044	А	
		0.00	(270,000)	0.00	3,551,720		TOTAL CHANGES	0.00			0.00	642,644		
	27	7.00	2,657,623 A	27.00	4,101,100	Α	BUDGET TOTALS BY MOF	27.00	2,927,623	A	27.00	2,828,744	A	
	(0.00	1,636,720 P	0.00	1,636,720	P		0.00	1,636,720		0.00	. ,	P	
	27	7.00	4,294,343	27.00	5,737,820		TOTAL BUDGET	27.00	4,564,343		27.00	2,828,744		

Program ID DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

Subject Committee: EDU EDUCATION

\$50,000 NON-RECURRING.

		SENAT	ΓE						HOUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	0.00	1,571,282	A	0.00	1,571,282	A		0.00	1,571,282 A	0.00	1,571,282	A	
	0.00	5,584,387	P	0.00	5,584,387	P		0.00	5,584,387 P	0.00	5,584,387	P	
	0.00	7,155,669		0.00	7,155,669		_	0.00	7,155,669	0.00	7,155,669		
101-00	01				25,000	A					50,000	A	101-00
	ADD FUNDS FOR VI (/A; /50,000A) **********************************	EHICLE REPLAC	EMEN	T (DEF114/Y	CA).	*****	(/A; /50,000A)		CLE REPLACEMENT	`	,	*****	
	SENATE DOES NOT	CONCUR.					HOUSE CONCU	RS					
	BREAKDOWN AS FO (1) PASSENGER VAN							VAN - KA	'S REQUEST: ALAELOA CAMPUS LO CAMPUS (25,000				
	\$25,000 NON-RECURI	RING.					\$50,000 NON-RE	CHRRING	7				
	DETAIL OF GOVERI (1) PASSENGER VAN (1) PASSENGER VAN	- KALAELOA C	AMPU				φ30,000 IVOIV-RE	CORRING	J.				

				25,000	A	TOTAL CHANGES BY MOF				50,000 A
0.00			0.00	25,000		TOTAL CHANGES	0.00		0.00	50,000
0.00	1,571,282	A	0.00	1,596,282	A	BUDGET TOTALS BY MOF	0.00	1,571,282 A	0.00	1,621,282 A
0.00	5,584,387	P	0.00	5,584,387	P		0.00	5,584,387 P	0.00	5,584,387 P
0.00	7,155,669		0.00	7,180,669		TOTAL BUDGET	0.00	7,155,669	0.00	7,205,669

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE	E						НС	OUSE				
SEQ# EXI	PLANATION	FY 2016			FY 2017		EXPLANATION	ON	FY 2016		F	FY 2017		SEQ#
	12,562.2	880,317,495	A	12,562.2	902,601,815	A		12,562.2	880,317,495	A	12,562.2	902,601,815	A	
	5			5				5			5			
	0.00	.,,	В	0.00	7,230,000			0.00	7,230,000		0.00	7,230,000		
	0.00	,	N	0.00	138,331,226			0.00	138,331,226		0.00	138,331,226		
	0.00	- , ,	T	0.00	13,640,000			0.00	13,640,000		0.00	13,640,000		
	0.00	., ,	U	0.00	7,495,605			0.00	7,495,605		0.00	7,495,605		
	0.00	- , ,	W	0.00	3,389,438			0.00	3,389,438		0.00	3,389,438		
	0.00	7,534,000	P	0.00	7,534,000	P		0.00	7,534,000	P	0.00	7,534,000	P	
	12,562.25	1,057,937,764		12,562.25	1,080,222,084			12,562.25	1,057,937,764		12,562.25	1,080,222,084		
100-001					10,000,000	A								100-00
	AGREE ATE CONCURS.													
DET	TAIL OF GOVERNO ER CURRENT EXP	-	00)				DETAIL OF		CUR R'S REQUEST: NSES (10,000,00	0)				
DET	TAIL OF GOVERNO	-	00)		16,537,791	A	DETAIL OF	F GOVERNOI	R'S REQUEST:	0)				101-00
OTH 101-001 SUPP	TAIL OF GOVERNO	ENSES (10,000,00		ORMULA (F		A	DETAIL OF OTHER CUR SUPPLEMEN	F GOVERNOI RRENT EXPE	R'S REQUEST: NSES (10,000,00		RMULA (ED	N100/AA).		101-00
DETOTH 101-001 SUPP ADD (/A; /	TAIL OF GOVERNO IER CURRENT EXP PLEMENTAL REQU	ENSES (10,000,00 JEST: IGHTED STUDEN		ORMULA (F		A	DETAIL OF OTHER CUR SUPPLEMEN	F GOVERNOI RRENT EXPE VTAL REQUI OS FOR WEIC 791A)	R'S REQUEST: NSES (10,000,00		RMULA (ED	N100/AA).	****	101-00
DETOTH 101-001 SUPI ADI (/A; /	TAIL OF GOVERNO IER CURRENT EXP PLEMENTAL REQU D FUNDS FOR WE (16,537,791A)	ENSES (10,000,00 JEST: IGHTED STUDEN		ORMULA (E		A ******	DETAIL OF OTHER CUR SUPPLEMEN ADD FUND (/A; /16,537,7	F GOVERNOI RRENT EXPE VTAL REQUI OS FOR WEIC 791A)	R'S REQUEST: NSES (10,000,00		RMULA (ED	N100/AA).	****	101-00
DETOTH 101-001 SUPPADI (/A; / ************************************	TAIL OF GOVERNO ER CURRENT EXP PLEMENTAL REQUE D FUNDS FOR WE (16,537,791A)	ENSES (10,000,00 JEST: IGHTED STUDEN		ORMULA (E		A	DETAIL OF OTHER CUR SUPPLEMEN ADD FUND (/A; /16,537,7	F GOVERNOI RRENT EXPE NTAL REQUI OS FOR WEIC 791A)	R'S REQUEST: NSES (10,000,00 EST: GHTED STUDEN		RMULA (ED	N100/AA).	****	101-00

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00)1		1,000,000 A				102-001
	FACILITIES (EDN100, (/A; /1,000,000A)	LASSROOM SUPPLIES A/BY).	AND EQUIPMENT FOR NEW	FACILITIES (EDN100 (/A; /1,000,000A)	CLASSROOM SUPPLIES A 0/BY).	AND EQUIPMENT FOR NEW	****
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERI CLASSROOM SUPPLI	NOR'S REQUEST: IES AND EQUIPMENT (1,000,000)	DETAIL OF GOVER CLASSROOM SUPPL	NOR'S REQUEST: LIES AND EQUIPMENT (1	,000,000)	
1000-00)1					500,000	A 1000-001
				HOUSE ADJUSTMEN ADD FUNDS FOR HA	NT: ARD-TO-STAFF BONUSE	S.	
	DISAGREE	*************************	**************	\$500,000 NON-RECU		******************************	*****
1001-00)1					400,000	A 1001-001
				HOUSE ADJUSTMEN ADD FUNDS FOR TE	NT: EACHER LICENSING FEE	S.	
	DISAGREE	***************************************	*************	\$400,000 NON-RECU		*****************************	****

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
1002-00	1					2,000,000	A 1002-00
				HOUSE ADJUSTMEN ADD FUNDS FOR W	NT: ORKERS COMPENSATIO	N.	
		*********	*************	\$2,000,000 NON-REC		*********	***
1002.00	DISAGREE						1002.00
003-00	I					400,000	1003-00 Γ
	*******	*******	*************	HOUSE ADJUSTMEN ADD FUNDS FOR ST	UDENT TRAVEL.	*************	***
	DISAGREE			DETAILS OF HOUSE	ADJUSTMENT		
				FROM GIFTS AND D	ONATIONS TRUST FUND	Э.	
				\$400,000 NON-RECU	RRING.		
1004-00	1					147,000 A 223,440 I	
	********	*********	***********	OFFICER'S TRAININ	Y POSITIONS AND FUND G CORP.	OS FOR JUNIOR RESERVE	***
	DISAGREE			DETAILS OF HOUSE BREAKOUT AS FOLI (3) JROTC INSTRUCT FRINGE (76,440N)		ACH)	
				\$370,440 NON-RECU	RRING.		

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	01		(2.000.000) P				2000-0
			(2,000,000) B				
	SPECIAL FUND.	OR SUMMER SCHOOL AT					
	DISAGREE	**********	************	*************	***********	**********	******
	FROM SUMMER SCH	HOOL AND INTERSESSIO	ON SPECIAL FUND.				
	DETAIL OF SENATI SUMMER SCHOOL A	E ADJUSTMENT: AND INTERSESSION (-2,0	00,000)				
2001-00)1						2001-0
			(1,009,947) W				
	SENATE ADJUSTME REDUCE FUNDS FO REVOLVING FUND.		CH AND DEVELOPMENT				
	**************************************	**********	************	**************	***********	*********	******
	FROM EDUCATION I FUND.	RESEARCH AND DEVEL	OPMENT REVOLVING				
	DETAIL OF SENATI EDUCATION RESEAR	E ADJUSTMENT: RCH AND DEVELOPMEI	VT (-1,009,947)				
2002-00	01						2002-0
			(10,000,000) N				
	SENATE ADJUSTME REDUCE FUNDS FO	OR IMPACT AID.	**********			*****	
	DISAGREE	***********************************	**************************************	***************	****************************	~ ~ ~ ~ ~ * * * * * * * * * * * * * * *	*****
	DETAIL OF SENATE IMPACT AID (-10,000						

Program ID EDN100

EDN100 SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENAT	E						но	USE	2			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		I	FY 2017		SEQ#
					27,537,791	A	TOTAL CHANGES BY MOF					3,047,000	A	
					(2,000,000)	В								
					(10,000,000)	N						223,440	N	
												400,000	T	
					(1,009,947)	W	,							
	0.00			0.00	14,527,844		TOTAL CHANGES	0.00			0.00	3,670,440		
	12,562.2	880,317,495	Α	12,562.2	930,139,606	A	BUDGET TOTALS BY MOF	12,562.2	880,317,495	Α	12,562.2	905,648,815	A	
	0.00	7,230,000	В	0.00	5,230,000	В		0.00	7,230,000	В	0.00	7,230,000	В	
	0.00	138,331,226	N	0.00	128,331,226	N		0.00	138,331,226	N	0.00	138,554,666	N	
	0.00	13,640,000	T	0.00	13,640,000	T		0.00	13,640,000	T	0.00	14,040,000	T	
	0.00	7,495,605	U	0.00	7,495,605	U		0.00	7,495,605	U	0.00	7,495,605	U	
	0.00	3,389,438	W	0.00	2,379,491	W	,	0.00	3,389,438	W	0.00	3,389,438	W	
	0.00	7,534,000	P	0.00	7,534,000	P		0.00	7,534,000	P	0.00	7,534,000	P	
	12,562.25	1,057,937,764		12,562.25	1,094,749,928		TOTAL BUDGET	12,562.25	1,057,937,764		12,562.25	1,083,892,524		

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

EDUCATION

		SENATI	E						но	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATIO	ON	FY 2016		F	Y 2017		SEQ#
	5,175.50	351,492,656	A	5,175.50	357,369,736	A		5,175.50	351,492,656	A	5,175.50	357,369,736	A	
	0.00	100,000	В	0.00	100,000	В		0.00	100,000	В	0.00	100,000	В	
	2.00	48,899,355	N	2.00	48,899,355	N		2.00	48,899,355	N	2.00	48,899,355	N	
	4.00	3,500,000	W	4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W	
	5,181.50	403,992,011		5,181.50	409,869,091			5,181.50	403,992,011		5,181.50	409,869,091		
.00-001					2,000,000	Α						1	A	100-00
	SUPPLEMENTAL REQUADD FUNDS FOR SKII		SER	VICES (EDN	, ,			S FOR SKILI	EST: LED NURSING S	SERV	ICES (EDN15	50/SA).		
(, * П	ADD FUNDS FOR SKII /A; /2,000,000A)				150/SA).			S FOR SKILI 0A)	LED NURSING S				****	200 0
(, * I S	ADD FUNDS FOR SKII /A; /2,000,000A) DISAGREE	LLED NURSING	****	******	150/SA).		ADD FUND: (/A; /2,000,000 HOUSE DOE: DETAIL OF	S FOR SKILI OA) S NOT CONG GOVERNOR	LED NURSING S	*****	******	*******	*****	200 0
(, * I S	ADD FUNDS FOR SKII /A; /2,000,000A) DISAGREE SENATE CONCURS. DETAIL OF GOVERNO SERVICES - FEE BASIS	LLED NURSING	****	******	150/SA).	*****	ADD FUND: (/A; /2,000,000 HOUSE DOE: DETAIL OF SERVICES - 1	S FOR SKILI 0A) S NOT CONO GOVERNOI FEE BASIS -	LED NURSING S CUR R'S REQUEST:	*****	******	EMPLOYEE	A	

				2,000,000	A	TOTAL CHANGES BY MOF					1	A
0.00			0.00	2,000,000		TOTAL CHANGES	0.00			0.00	1	
5,175.50	351,492,656	A	5,175.50	359,369,736	A	BUDGET TOTALS BY MOF	5,175.50	351,492,656	A	5,175.50	357,369,737	A
0.00	100,000	В	0.00	100,000	В		0.00	100,000	В	0.00	100,000	В
2.00	48,899,355	N	2.00	48,899,355	N		2.00	48,899,355	N	2.00	48,899,355	N
4.00	3,500,000	W	4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W
5,181.50	403,992,011		5,181.50	411,869,091		TOTAL BUDGET	5,181.50	403,992,011		5,181.50	409,869,092	

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	377.00	50,586,338	A	377.00	51,372,411	A		377.00	50,586,338	A	377.00	51,372,411	A	
	11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
	0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
	0.00	266,380	U	0.00	270,031	U		0.00	266,380	U	0.00	270,031	U	
	0.00	228,000	P	0.00	228,000	P		0.00	228,000	P	0.00	228,000	P	
	388.00	53,902,464		388.00	54,692,188			388.00	53,902,464		388.00	54,692,188		
1000-00	01											908,000	A	1000-00
	DISAGREE	*******	*****	******	******	*****	\$908,000 NON-R			*****	******	******	*****	
1001-00	1											22,000	P	1001-00
							HOUSE ADJUST ADD FUNDS FO STATE COORD	OR NATIO		ENT C	OF EDUCATI			

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	1		2.00 129,710 A				2000-00
	SCIENCE, TECHNOLO WORKFORCE DEVEL	AND FUNDS FOR K-1 OGY, ENGINEERING, LOPMENT PILOT PRO	AND MATHEMATICS				
	DISAGREE	*********	***************	**************	***********	******************	*****
	RESOURCE TEACHE	OLOGY, ENGINEERIN R - 12 MONTHS (70,75 OLOGY, ENGINEERIN	IG, AND MATHEMATICS				
2001-00	1		500,000 A				2001-00
	(EDN200).	ECLINING BALANCE	DEBIT CARD PILOT PROJECT	***********	********	*********	*****
	DETAIL OF SENATE DECLINING BALANC		,000)				
	SEE PROVISO IN HB	1700 SD1 SECTION 25.	1.				
2002-00	1						2002-00
			22,000 P				
	PROGRESS STATE CO	ATIONAL ASSESSME OORDINATOR PROGE	RAM.				
	DISAGREE	********	****************	*************	************	************	*****
	DETAIL OF SENATE NATIONAL ASSESSM COORDINATOR PRO	MENT OF EDUCATION	PROGRESS STATE				

53,902,464

388.00

388.00

55,622,188

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU EDUCATION

388.00

53,902,464

390.00

55,343,898

			SENAT				HOUSE								
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
					2.00	629,710 22,000	A P	TOTAL CHANGES BY MOF					908,000 22,000		
		0.00			2.00	651,710		TOTAL CHANGES	0.00			0.00	930,000		
	3	377.00	50,586,338	A	379.00	52,002,121	A	BUDGET TOTALS BY MOF	377.00	50,586,338	A	377.00	52,280,411	Α	
		11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
		0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
		0.00	266,380	U	0.00	270,031	U		0.00	266,380	U	0.00	270,031	U	
		0.00	228,000	P	0.00	250,000	P		0.00	228,000	P	0.00	250,000	P	

TOTAL BUDGET

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

EDUCATION

		SENATI	E						НО	USE				
SEQ# EXPLANA	ATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	484.50 0.00	46,984,179 30,000		484.50 0.00	47,929,682 30,000			484.50 0.00	46,984,179 30,000		484.50 0.00	47,929,682 30,000		
	484.50	47,014,179		484.50	47,959,682		-	484.50	47,014,179		484.50	47,959,682		
100-001					27,686	A								100-001
ADD FUN (EDN300/K (/A; /60,438 ************************************	SUPPLEMENTAL REQUEST: ADD FUNDS FOR BOARD OF EDUCATION SUPPORT OFFICE (EDN300/KC). (/A; /60,438A) DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: OVERTIME (1,200) TRANSPORTATION INTRA-STATE (12,960) HIRE OF PASSENGER CARS (588) PARKING CHARGES (720) POSTAGE (1,500) SERVICES - FEE BASIS – NON-STATE EMPLOYEE (4,518) ELECTRICITY (1,200) OTHER CURRENT EXPENSES (5,000) DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR DEPARTMENT OF EDUCATION PROFESSIONAL CLASSIFIED (32,020) OVERTIME (1,200) TRANSPORTATION INTRA-STATE (12,960) HIRE OF PASSENGER CARS (588) PARKING CHARGES (720) OTHER TRAVEL (732) POSTAGE (1,500) SERVICES - FEE BASIS – NON-STATE EMPLOYEE (4,518)						HOUSE DOES DETAIL OF G PERSONAL SE PROFESSIONA OVERTIME (1, TRANSPORTA HIRE OF PASS PARKING CHA OTHER TRAVI POSTAGE (1,50	NOT CONC GOVERNOR ERVICES FO AL CLASSII ,200) ATION INTE EENGER CA ARGES (720 EL (732) 00) EE BASIS –	CUR C'S REQUEST: DR DEPARTMEN FIED (32,020) RA-STATE (12,96 RS (588) D) NON-STATE EM	******* NT OF	F EDUCATIO	*******	********	•

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-90	00					3,750	A 101-900
	(/A; /3,750A)	ICROSOFT OFFICE 365 L	ICENSES (EDN300/UA).	(/A; /3,750A)	MICROSOFT OFFICE 365 I	LICENSES (EDN300/UA).	****
	DISAGREE SENATE DOES NOT O	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER! MICROSOFT OFFICE			DETAIL OF GOVER MICROSOFT OFFICE	RNOR'S REQUEST: E 365 LICENSES (3,750)		
1000-00)1					(3,750)	A 1000-001
	DISAGREE	*********	**************		R OTHER CURRENT EXP	PENSES.	****
1001-00)1					150,000	A 1001-001
				HOUSE ADJUSTMEN ADD FUNDS FOR HA		AND ENGINEERING FAIR.	
	DISAGREE	**********	************************	\$150,000 NON-RECU		***************	****
1002-00)1					670,000	A 1002-001
				HOUSE ADJUSTMEN ADD FUNDS FOR TE	NT: EACH FOR AMERICA.		
	**************************************	***********	***********************	\$670,000 NON-RECU		**************	****

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU ED

EDUCATION

	SENATE			HOUSE	Ξ	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-001		670,000 A				2000-001
	TEACH FOR AMERICA (EDN300).	*********	***********	*****************************	
DETAIL OF SENA' PERSONAL SERVIO	TE ADJUSTMENT:					

				697,686	A	TOTAL CHANGES BY MOF					820,000	A
0.00			0.00	697,686		TOTAL CHANGES	0.00			0.00	820,000	
484.50	46,984,179	A	484.50	48,627,368	A	BUDGET TOTALS BY MOF	484.50	46,984,179	A	484.50	48,749,682	A
0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P
484.50	47,014,179		484.50	48,657,368		TOTAL BUDGET	484.50	47,014,179		484.50	48,779,682	

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ
	636.00	195,206,685	A	636.00	171,059,082	A		636.00	195,206,685	A	636.00	171,059,082	A	
	726.50	42,876,578	В	726.50	42,876,578	В		726.50	42,876,578	В	726.50	42,876,578	В	
	3.00	59,097,300	N	3.00	59,097,300	N		3.00	59,097,300	N	3.00	59,097,300	N	
	4.00	13,950,000	W	4.00	10,950,000	W		4.00	13,950,000	W	4.00	10,950,000	W	
	1,369.50	311,130,563		1,369.50	283,982,960			1,369.50	311,130,563		1,369.50	283,982,960		
2000-00	1				650,000	A								2000-
	SENATE ADJUSTMENT ADD FUNDS FOR TRE CONTROL (EDN400).	E TRIMMING, 1							****					
	DISAGREE	******	*****	*****	*****	*****	********	******	******	*****	******	*****	*****	•
	DETAIL OF SENATE A OTHER CURRENT EXP)											
2001-00	1													2001-
					(4,500,000)	W								
	SENATE ADJUSTMENT REDUCE FUNDS FOR		UTIC	ON REVOLVI	ING FUND.									
	**************************************	*******	*****	******	*******	*****	*********	******	******	*****	*******	******	******	ŧ
	FROM FOOD DISTRIBU	TION REVOLV	ING	FUND.										
	DETAIL OF SENATE A FOOD DISTRIBUTION (
2002-00	1													2002-
					7,000,000	N								
	SENATE ADJUSTMENT ADD FUNDS FOR FOO	D SERVICE PR												
	DISAGREE	*******	*****	******	********	*****	*******	******	*******	*****	*******	*******	******	•

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

	SENATE			HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				

				650,000	Α	TOTAL CHANGES BY MOF						
				7,000,000	N							
				(4,500,000)	W							
0.00			0.00	3,150,000		TOTAL CHANGES	0.00			0.00		
636.00	195,206,685	A	636.00	171,709,082	A	BUDGET TOTALS BY MOF	636.00	195,206,685	A	636.00	171,059,082	A
726.50	42,876,578	В	726.50	42,876,578	В		726.50	42,876,578	В	726.50	42,876,578	В
3.00	59,097,300	N	3.00	66,097,300	N		3.00	59,097,300	N	3.00	59,097,300	N
4.00	13,950,000	W	4.00	6,450,000	W		4.00	13,950,000	W	4.00	10,950,000	W
1,369.50	311,130,563		1,369.50	287,132,960		TOTAL BUDGET	1,369.50	311,130,563		1,369.50	283,982,960	

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	549.50	32,559,945	A	555.00	32,840,328	A		549.50	32,559,945	A	555.00	32,840,328	A	
	0.00	3,500,000	В	0.00	3,500,000	В		0.00	3,500,000	В	0.00	3,500,000	В	
	0.00	1,365,244	N	0.00	1,365,244	N	_	0.00	1,365,244	N	0.00	1,365,244	N	
	549.50	37,425,189		555.00	37,705,572		_	549.50	37,425,189		555.00	37,705,572		
100-00	1			6.50	116,840	A								100-00
	SUPPLEMENTAL REG ADD (6.5) POSITION (EDN407/QD).	-	OR NA	ANAKULI PU	JBLIC LIBRAR	Y	SUPPLEMENT ADD (6.5) PO (EDN407/QD).		EST: ND FUNDS FOR	R NAN	IAKULI PUB	LIC LIBRARY		
	(/A; 6.50/116,840A)						(/A; 6.50/116,84	40A)						
	DISAGREE	*******	*****	*******	********	******	***********	******	********	*****	******	*******	*****	k
	SENATE CONCURS.						HOUSE DOES	NOT CON	CUR					
	DETAIL OF GOVERS (3) LIBRARY ASSISTATE EACH) (1) LIBRARY TECHNS (1) LIBRARY ASSISTA (1) LIBRARIAN III SR (0.5) JANITOR II BCO2 SUPPLIES (4,157) SEWER (720) OTHER UTILITIES (1, OTHER CURRENT EX ELECTRICITY (11,314	ANT III SR07 (#17 CIAN V SR11 (#17 ANT IV SR09 (#17 20 (#17942E; 22,6 2 (#17943E; 9,354) 050) PPENSES (245)	7937E, 17940I 7941E 574)	E; 14,994)	7939E; 12,816		(3) LIBRARY A EACH) (1) LIBRARY A (1) LIBRARY A	ASSISTANT FECHNICIA ASSISTANT N III SR20 (II BC02 (# 57) TIES (1,050 ENT EXPE)	40E; 11E; 1	14,994)	39E; 12,816		
	6-MONTH DELAY IN	HIRE.					6-MONTH DEI	LAY IN HIF	RE.					

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00)1		250,000 A				101-00
			250,000 B			500,000 B	
	SUPPLEMENTAL RE ADD FUNDS FOR H (EDN407/QM).	QUEST: AWAII STATE PUBLIC L	IBRARY SYSTEM	(EDN407/QM).	EQUEST: HAWAII STATE PUBLIC I	LIBRARY SYSTEM	
	(/B; /500,000B)	******	*********	(/B; /500,000B)	******	**********	***
	DISAGREE						
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	FROM LIBRARIES SE	PECIAL FUND.		FROM LIBRARIES S	PECIAL FUND.		
	BREAKOUT AS FOL LIBRARY BOOKS AN	LLOWS: ND MATERIALS (250,000.	A/250,000B)	DETAIL OF GOVER LIBRARY BOOKS A	RNOR'S REQUEST: ND MATERIALS (500,000))	
	FROM LIBRARIES SE	PECIAL FUND.					
	DETAIL OF GOVER LIBRARY BOOKS AN	NOR'S REQUEST: ND MATERIALS (500,000)					
105-00	01		370,727 A			387,210 A	105-00
	SUPPLEMENTAL READD FUNDS FOR SI (/A; /387,210A)	ECURITY SERVICES STA	TEWIDE (EDN407/QB).	SUPPLEMENTAL RE ADD FUNDS FOR S (/A; /387,210A)	SECURITY SERVICES STA	ATEWIDE (EDN407/QB).	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	BREAKOUT AS FOI SECURITY SERVICE			DETAIL OF GOVER SECURITY SERVICE	~		
	DETAIL OF GOVER SECURITY SERVICE						

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

Subject Committee: EDU **EDUCATION**

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
					6.50	737,567	A	TOTAL CHANGES BY MOF					387,210	A	
						250,000	В						500,000	В	
		0.00			6.50	987,567		TOTAL CHANGES	0.00			0.00	887,210		
		549.50	32,559,945	A	561.50	33,577,895	Α	BUDGET TOTALS BY MOF	549.50	32,559,945	A	555.00	33,227,538	Α	
		0.00	3,500,000	В	0.00	3,750,000	В		0.00	3,500,000	В	0.00	4,000,000	В	
		0.00	1,365,244	N	0.00	1,365,244	N		0.00	1,365,244	N	0.00	1,365,244	N	
	_	549.50	37,425,189		561.50	38,693,139		TOTAL BUDGET	549.50	37,425,189		555.00	38,592,782		

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

EDUCATION

					Н	OUSE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	29.00	2,992,223	A	29.00	2,862,275	A	,	29.00	2,992,223	A	29.00	2,862,275	A	
	0.00	3,631,000	В	0.00	3,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В	
	0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N	
	0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T	
	0.00	11,995,000	W	0.00	11,995,000	W		0.00	11,995,000	W	0.00	11,995,000	W	
	29.00	25,884,763		29.00	25,754,815		_	29.00	25,884,763		29.00	25,754,815		
2000-00	1													2000-0
					(2,000,000)	В								
	SENATE ADJUSTMENT REDUCE FUNDS FOR ************************************	ADULT EDUCA	******			*****	*******	******	******	******	******	******	*****	
	REDUCE FUNDS FOR DISAGREE	ADULT EDUCA TION SPECIAL F DJUSTMENT:	******			*****	********	*****	*******	*****	******	******	*****	
	REDUCE FUNDS FOR ************************************	ADULT EDUCA TION SPECIAL F DJUSTMENT:	******			******	************	******	*******	****	******	******	*****	2001-0
	REDUCE FUNDS FOR ************************************	ADULT EDUCA TION SPECIAL F DJUSTMENT:	******				**********	******	********	******	*******	******	*****	2001-0
	REDUCE FUNDS FOR ************************************	ADULT EDUCA TION SPECIAL F DJUSTMENT: 2,000,000) : ADULT EDUCA	FUND.	REVOLVIN	(295,000)	W								2001-0
2001-00	REDUCE FUNDS FOR ************************************	ADULT EDUCA TION SPECIAL F DJUSTMENT: 2,000,000) : ADULT EDUCA	FUND.	REVOLVIN	(295,000)	W	********							2001-0
2001-00	REDUCE FUNDS FOR ***********************************	ADULT EDUCA TION SPECIAL F DJUSTMENT: 2,000,000)	FUND.	REVOLVIN	(295,000)	W								2001-0

Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

EDUCATION

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

(2,000,000) B (295,000) W

0.00			0.00	(2,295,000)		TOTAL CHANGES	0.00			0.00		
29.00	2,992,223	Α	29.00	2,862,275	A	BUDGET TOTALS BY MOF	29.00	2,992,223	A	29.00	2,862,275	A
0.00	3,631,000	В	0.00	1,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В
0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N
0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T
0.00	11,995,000	W	0.00	11,700,000	W		0.00	11,995,000	W	0.00	11,995,000	W
29.00	25,884,763		29.00	23,459,815		TOTAL BUDGET	29.00	25,884,763		29.00	25,754,815	

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU

EDUCATION

		SENAT	E						НО	USE				
EQ# EXPI	LANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	0.00	77,992,862	A	0.00	77,970,756	A		0.00	77,992,862	A	0.00	77,970,756	A	
	0.00	1,588,850	N	0.00	1,588,850	N		0.00	1,588,850	N	0.00	1,588,850	N	
	0.00	79,581,712		0.00	79,559,606			0.00	79,581,712		0.00	79,559,606		
60-001					(2,949,500)	A						(4,359,046)	A	60-00
ADJU						*****	ADJUSTMENT (I (/A; /-2,610,602A)	EDN600).)	HARTER SCHOO				*****	*
SENA	TE DOES NOT CO	NCUR.					HOUSE DOSE NO							
	AKOUT AS FOLLO UPIL ADJUSTMEN						BREAKOUT AS I PER PUPIL ADJU							
	AIL OF GOVERNO UPIL ADJUSTMEN	R'S REQUEST:					DETAIL OF GO PER PUPIL ADJU		-					

			(2,949,500) A	TOTAL CHANGES BY MOF				(4,359,046) A
0.00		0.00	(2,949,500)	TOTAL CHANGES	0.00		0.00	(4,359,046)
0.00	77,992,862 A	0.00	75,021,256 A	BUDGET TOTALS BY MOF	0.00	77,992,862 A	0.00	73,611,710 A
0.00	1,588,850 N	0.00	1,588,850 N	I	0.00	1,588,850 N	0.00	1,588,850 N
0.00	79,581,712	0.00	76,610,106	TOTAL BUDGET	0.00	79,581,712	0.00	75,200,560

2000-001

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID EDN612

2000-001

CHARTER SCHOOLS COMMISSION AND ADMINISTRATION

Structure #: 070101610000

Subject Committee: EDU EDUCATION

		SENATE			ноц	JSE							
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATIO	N	FY 2016		FY	2017		SEQ#
	16.12	1,400,000 A	16.12	1,400,000 A	4		16.12	1,400,000	A	16.12	1,400,000	A	
	1.88	415,700 N	1.88	415,700 N	N		1.88	415,700	N	1.88	415,700	N	
	18.00	1,815,700	18.00	1,815,700	_		18.00	1,815,700		18.00	1,815,700		

783,000 A

SENATE ADJUSTMENT:

ADD FUNDS FOR HARD-TO-FILL INCENTIVE (EDN612).

DISAGREE

DETAIL OF SENATE ADJUSTMENT:

HARD-TO-FILL (783,000)

SEE PROVISO IN HB1700 SD1 SECTION 26.1.

				783,000	A	TOTAL CHANGES BY MOF						
0.00			0.00	783,000		TOTAL CHANGES	0.00		_	0.00		
16.12	1,400,000	A	16.12	2,183,000	A	BUDGET TOTALS BY MOF	16.12	1,400,000	A	16.12	1,400,000	A
1.88	415,700	N	1.88	415,700	N		1.88	415,700	N	1.88	415,700	N
18.00	1,815,700		18.00	2,598,700		TOTAL BUDGET	18.00	1,815,700		18.00	1,815,700	

Program ID EDN700

DN700 EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU

EDUCATION

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION	[FY 2016		FY	Z 2017		SEQ#
		49.00	3,076,182	A	49.00	2,878,018	A		49.00	3,076,182	A	49.00	2,878,018	A	
		0.00	125,628	N	0.00	125,628	N		0.00	125,628	N	0.00	125,628	N	
		49.00	3,201,810		49.00	3,003,646		_	49.00	3,201,810		49.00	3,003,646		
100-00)1					41,000	A						41,000	N	100-00
	SUPPLEMENT ADD FUNDS EQUIPMENT F (/A; /41,000A)	FOR MILI	EAGE, TRANS		,				FOR MILEA	ST: AGE, TRANSPOI EKINDERGART		,			
	DISAGREE	******	******	******	******	*******	*****	***********	*****	******	******	******	*******	*****	ŧ
	DETAIL OF G TRANSPORTA PRIVATE CAR COMPUTER EG	GOVERNO TION INT MILEAG	RA-STATE (10 E – BASE (10,0	5,000)					S FOLLOWS TION INTR MILEAGE	S: A-STATE (16,00 – BASE (10,000)	,				
	\$13,000 NON-R								OVERNOR TION INTR MILEAGE	'S REQUEST: .A-STATE (16,00 – BASE (10,000 <i>a</i>	,				
								\$13,000 NON-R	ECURRING	3 .					

Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU EDUCATION

\$4,000 NON-RECURRING.

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	01		76,854 A				101-0
						176,163 N	
	* *	-	OS FOR THE EXECUTIVE	1	-	OS FOR THE EXECUTIVE	
	(/A; /57,108A) ************************************	**********	************	(/A; /57,108A)	**************	*****************************	*
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C BREAKOUT AS FOLI			
	BREAKOUT AS FOL DETAIL OF GOVERN			* *	SEARCH STATISTICIAN CRETARY IV (39,492N)	IV (#96521E; 57,168N)	
	(1) TEMPORARY SEC		IV (#96521E; 29,868)	FRINGE BENEFITS (: OFFICE SUPPLIES (3	,000N)		
	OFFICE SUPPLIES (3, PRIVATE CAR MILEA	AGE – BASE (4,000)		TRANSPORTATION	AGE – BASE (4,000N) INTRA-STATE (14,000N)		
	TRANSPORTATION I COMPUTER EQUIPM	NTRA-STATE (14,000) ENT (6,240)		COMPUTER EQUIPM			
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	HIRE.		
	\$4,000 NON-RECURR	ING		\$6,000 NON-RECURF	RING.		
	. ,			DETAIL OF GOVER	~	MO ANALYOTAN (IIO CCO1E	
		-	MS ANALYST VI (#96521E;	29,868)		MS ANALYST VI (#96521E;	
	29,868) OFFICE SUPPLIES (3,			OFFICE SUPPLIES (3 PRIVATE CAR MILE	AGE – BASE (4,000)		
	PRIVATE CAR MILEATRANSPORTATION I COMPUTER EQUIPM	NTRA-STATE (14,000)		TRANSPORTATION COMPUTER EQUIPM	INTRA-STATE (14,000) IENT (6,240)		
	6-MONTH DELAY IN			6-MONTH DELAY IN	HIRE.		
	\$4,000 NON PEGUDD			\$4,000 NON-RECURE	RING.		

Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU **EDUCATION**

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

117,854 A TOTAL CHANGES BY MOF

										217,163	N
0.00			0.00	117,854		TOTAL CHANGES	0.00		0.00	217,163	
49.00	3,076,182	A	49.00	2,995,872	A	BUDGET TOTALS BY MOF	49.00	3,076,182 A	49.00	2,878,018	A
0.00	125,628	N	0.00	125,628	N		0.00	125,628 N	0.00	342,791	N
49.00	3,201,810		49.00	3,121,500		TOTAL BUDGET	49.00	3,201,810	49.00	3,220,809	

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E						HOUSE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		24.00 0.00	3,749,146 311,348		24.00 0.00	3,296,705 311,348			24.00	3,749,146 A 311,348 N	24.00 0.00	3,296,705 311,348		
	_	24.00	4,060,494		24.00	3,608,053		_	24.00	4,060,494	24.00	3,608,053		
103-90	00											15,250	A	103-900
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MICROSOFT OFFICE 365 LICENSES (GOV100/AA). (/A; /15,250A) DISAGREE							(/A; /15,250A)	FOR MICRO	ST: OSOFT OFFICE 365 L	·		*****	*
	SENATE DOES	S NOT CO	NCUR.					HOUSE CONCU	JRS					
	DETAIL OF GOVERNOR'S REQUEST: MICROSOFT OFFICE 365 LICENSES (15,250)							DETAIL OF G MICROSOFT O		'S REQUEST: LICENSES (15,250)				
1000-00)1											(15,250)) A	1000-001
									S FOR OTI	HER CURRENT EXP				
	DISAGREE	*****	********	*****	*******	*******	*****	***********	******	*********	******	*******	*****	f
1001-00)1										(1.00)		A	1001-001
	**************************************	******	*******	*****	******	*******	*****		OSITION AN	ND (2) TEMPORARY		*******	*****	*
								(1) PRESS SECI	S FOLLOW: Y BOARD: RETARY (#	S: S AND COMMISSION		T (#102527)		

Program ID GOV100

OV100 OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E						НО	USE				
EQ#	EXPLANATIO	ON	FY 2016		F	Y 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
100-00	01												70,000	A	1100-0
								*******	NATATE						
	DISAGREE	******	******	******	*******	*******			R VACATI		*****				
			*******	****		******		ADD FUNDS FO	R VACATI		****	(1.00)	70,000		
		0.00	******	*****	0.00	******		ADD FUNDS FO	R VACATI		****				
			3,749,146			3,296,705	Т	ADD FUNDS FO	R VACATI			(1.00)	70,000 70,000 3,366,705	A	
		0.00		A	0.00		1 A I	ADD FUNDS FO	0.00	******		(1.00)	70,000 70,000	A	

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENAT	Œ				HOUSE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		F	Y 2017		SEQ#	
	0.00	9,632,000	A	0.00	9,632,000	A		0.00	9,632,000	A	0.00	9,632,000	A		
	115.00	13,517,243	В	115.00	13,664,596	В		115.00	13,517,243	В	115.00	13,664,596	В		
	4.00	23,317,601	N	4.00	23,317,601	N		4.00	23,317,601	N	4.00	23,317,601	N		
	81.00	11,037,323	T	81.00	11,154,080	T		81.00	11,037,323	T	81.00	11,154,080	T		
	200.00	57,504,167		200.00	57,768,277		_	200.00	57,504,167		200.00	57,768,277			
10-00	1				(100,000)	N								10-0	
	SUPPLEMENTAL RECTRADE-OFF FUNDS PERSONAL SERVICES (/N; /-100,000N) DISAGREE SENATE CONCURS. DETAIL OF GOVERNOTHER CURRENT EX	FROM OTHER C 5 (HHL602). 	ENT EXPENS	ES TO	*****	PERSONAL SE (/N; /-100,000N ********************************	FUNDS FROERVICES (FOR ITS	OM OTHER CUIHL602). CUR CYS REQUEST:	*****	T EXPENSES	S TO	****	•		
10-00	2				100,000	N								10-0	
	SUPPLEMENTAL REQ TRADE-OFF FUNDS PERSONAL SERVICES (/N; /100,000N)	FROM OTHER C 5 (HHL602).	******	ENT EXPENS	100,000 ES TO	1 N	PERSONAL SE (/N; /100,000N)	FUNDS FRO	OM OTHER CUIHL602).	RREN	T EXPENSES	S TO	*****		
	SENATE CONCURS.						HOUSE DOES	NOT CONC	CUR						
	DETAIL OF GOVERN PERSONAL SERVICES		`:				DETAIL OF G PERSONAL SE		2'S REQUEST: 00,000)						

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	n1			1			60-001
00 00			(13,617,601) N				00 001
			ATED AWARD (HHL602).			ATED AWARD (HHL602).	
	(/N; /-13,617,601N)	*******	*********	(/N; /-13,617,601N)	********	***********	**
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERN			DETAIL OF GOVER			
	OTHER CURRENT EX	XPENSES (-13,617,601)		OTHER CURRENT E.	XPENSES (-13,617,601)		
404-00	01	(9,632,000) A	(9,632,000) A				404-001
	GOVERNOR'S MESSA REDUCE FUNDS FO (HHL602/BB).		ND OPERATING EXPENSES				
	(/-9,632,000A; /-9,632,0	000A)		(/-9,632,000A; /-9,632,	,000A)		
	DISAGREE	**********	************	************	**********	**************	**
	SENATE CONCURS.						
		NOR'S REQUEST: KPENSES (FY16: -7,912,0 FY16: -1,720,000; FY17: -					
	SEE PROVISO IN HB1	1700 SD1 SECTION 21.					

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	7	EXPLANATION	FY 2016	FY 2017	SEQ#
404-002		17,144,374 A						404-00
((HHL602/BB). (/17,144,374A; /A)	AGE (4/4/16): DMINISTRATIVE AND OF			(/17,144,374A; /A)	*********	*************************************	
	DISAGREE SENATE CONCURS.							
]	PERSONAL SERVICE: OTHER CURRENT EX LEASE PAYMENTS (F SEE PROVISO IN HB1	YPENSES (FY16: 5,061,698 FY16: 1,720,000))					
404-003			1.00	71,337 N				404-00
]	PLANNING AND DEV PROGRAM (HHL602/E (/N; 1.00/71,337N)	AND FUNDS FOR ADDITION TO SELOPMENT FOR HAWA	ONAL STAFFING IIAN HOMESTEA	FOR DS	(/N; 1.00/71,337N)	********	************	
	DISAGREE							
,	SENATE CONCURS.							
	DETAIL OF GOVERN (1) PERSONAL SERVI							

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE					HOUSE		
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
404-00	04								404-00
			(93.00)	(5,186,740) B					
			(65.00)	(4,341,355) T					
	DISAGREE	602/BB) TO ADMINIS [*] O). B)	TRATION ANI	O OPERATING	*****	(/B; -93.00/-5,186,740B) (/T; -65.00/-4,341,355T)	********	*************	
	SENATE CONCURS.								
	DETAIL OF GOVERN PERSONAL SERVICE	-	355T)						
	SEE HHL625 SEQ. NO	0. 404-001, 404-002, 404	4-003, AND 40	4-004.					
		7,512,374 A	(93.00)	(9,632,000) A (5,186,740) B	TOTAL CH	HANGES BY MOF			
			1.00	(13,546,264) N					
			(65.00)	(4.341.355) T					

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(93.00) 1.00	(5,186,740) (13,546,264)								
			(65.00)	(4,341,355)								
0.00	7,512,374		(157.00)	(32,706,359)		TOTAL CHANGES	0.00			0.00		
0.00	17,144,374	A	0.00		A	BUDGET TOTALS BY MOF	0.00	9,632,000	A	0.00	9,632,000	A
115.00	13,517,243	В	22.00	8,477,856	В		115.00	13,517,243	В	115.00	13,664,596	В
4.00	23,317,601	N	5.00	9,771,337	N		4.00	23,317,601	N	4.00	23,317,601	N
81.00	11,037,323	T	16.00	6,812,725	T		81.00	11,037,323	T	81.00	11,154,080	T
200.00	65,016,541		43.00	25,061,918		TOTAL BUDGET	200.00	57,504,167		200.00	57,768,277	

Program ID HHL625

ADMINISTRATION AND OPERATING SUPPORT

Structure #: 060302000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE					ноц	JSE	
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
	0.0	00	0.00			0	.00	0.00	
404-00	01								404-001
			93.00	5,186,740	В				
			65.00	4,341,355	T				
	HOMESTEADS (HH SUPPORT (HHL625/ (/B; 93.00/5,186,740E (/T; 65.00/4,341,355T DISAGREE SENATE CONCURS	;) `) ·**********************************			*****	(/B; 93.00/5,186,740B (/T; 65.00/4,341,355T	*	********************************	
		RNOR'S REQUEST: ES (5,186,740B/4,341,3	355T)						
	SEE HHL602 SEQ. N AND 404-004.	O. 404-004 AND HHL6	625 SEQ. NO. 404	4-002, 404-003	,				

Program ID HHL625

ADMINISTRATION AND OPERATING SUPPORT

Structure #: 060302000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE				HOUSE		
EQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
404-00)2		93.00	5,186,740 A				404-00
	GOVERNOR'S MESSA CHANGE MEANS OF FUNDS TO GENERAL SUPPORT (HHL625/A	F FINANCING FOR (93 L FUNDS FOR ADMIN						
	(/A; 93.00/5,186,740A) (/B; -93.00/-5,186,740B)	3)	******	******	(/A; 93.00/5,186,740A) (/B; -93.00/-5,186,740B)	******	***************************************	
	DISAGREE							
	SENATE CONCURS.							
404-00	DETAIL OF GOVERI PERSONAL SERVICE SEE HHL602 SEQ. NO	S (-5,186,740B/5,186,74	25 SEQ. NO. 40 65.00	4,341,355 A				404-0
	GOVERNOR'S MESSA CHANGE MEANS OF TEMPORARY POSITI FOR ADMINISTRATION	F FINANCING FOR (65 ONS FROM TRUST FU	JNDS TO GEN	ERAL FUNDS				
	(/A; 65.00/4,341,355A) (/T; -65.00/-4,341,355T	r)			(/A; 65.00/4,341,355A) (/T; -65.00/-4,341,355T)			
	DISAGREE	*******	******	*******	*******	*********	**********	
	SENATE CONCURS.							
	DETAIL OF GOVERN PERSONAL SERVICE		55A)					

Program ID HHL625

ADMINISTRATION AND OPERATING SUPPORT

Structure #: 060302000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE					HOUSE		
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
404-00)4		9.00		A				404-004
	GOVERNOR'S MESSA CONVERT (9) POSIT ADMINISTRATION A	TIONS FROM TEMPOR			R				
	(/A; 9.00/A)		·			(/A; 9.00/A)			
	DISAGREE	***********	******	*******	******	***************	**********	****************	
	SENATE CONCURS.								
	DETAIL OF GOVERI PERSONAL SERVICE SEE HHL602 SEQ. NO 003.	S (470,388)	25 SEQ. NO. 404	4-001 AND 40)4-				
404-00)5		28.00	1,484,364	A				404-005
	ADMINISTRATION A (/A; 28.00/1,484,364A) DISAGREE SENATE CONCURS.	S AND FUNDS FOR A	PORT (HHL625	5/AO).		(/A; 28.00/1,484,364A)	,	**************	
	DETAIL OF GOVERN PERSONAL SERVICE								

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HHL625

HL625 ADMINISTRATION AND OPERATING SUPPORT

195.00

17,824,157

Structure #: 060302000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

0.00

		SENATE						HOUSE		
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2010	6 1	FY 2017	SEQ#
404-00	06			6,811,698	A					404-006
	GOVERNOR'S MESS. ADD FUNDS FOR A (HHL625/AO).	AGE (4/4/16): DMINISTRATION ANI	D OPERATING	SUPPORT						
	(/A; /6,811,698A) ************************************	*********	*****	********	*****	(/A; /6,811,698A)	*******	**********	*******	*
	SENATE CONCURS.									
	DETAIL OF GOVER OTHER CURRENT EX LEASE PAYMENTS (XPENSES (5,061,698)								
			195.00	17,824,157	A TOTAL	CHANGES BY MOF				
	0.00)	195.00	17,824,157	TC	TAL CHANGES	0.00	0.00		
			195.00	17,824,157	A BUDGI	ET TOTALS BY MOF				

TOTAL BUDGET

0.00

Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

Subject Committee: HOU HOUSING

		SENATI	Ξ						НС	OUSE				
SEQ# EXPLANA	ATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
	0.00	7,326,917	A	0.00	4,332,198	A		0.00	7,326,917	A	0.00	4,332,198	A	
	200.00	79,431,447	N	200.00	79,710,677	N		200.00	79,431,447	N	200.00	79,710,677	N	
	21.00	4,989,947	W	21.00	5,005,456	W		21.00	4,989,947	W	21.00	5,005,456	W	
	221.00	91,748,311		221.00	89,048,331		_	221.00	91,748,311		221.00	89,048,331		
100-001					3,000,000	A								100-00
OPERATIO (/A; /3,000,0	ONS, DEFERR 000A)	TE FAMILY AN ED MAINTENA	NCE,	AND REPAI	R (HMS 220/RI		OPERATIONS, (/A; /3,000,000A	, DEFERRE A)	E FAMILY AND D MAINTENAN	ICE, A	ND REPAIR	(HMS 220/RH).		
SENATE CO	ONCURS.						HOUSE DOES	NOT CONC	CUR					
		OR'S REQUEST: ING AUTHORIT	Y'S S	TATE HOUS	SING (3,000,000))	DETAIL OF O		'S REQUEST: NG AUTHORITY	Y'S STA	ATE HOUSIN	NG (3,000,000)		
HAWAII PU														

				3,000,000	A	TOTAL CHANGES BY MOF						
0.00			0.00	3,000,000		TOTAL CHANGES	0.00			0.00		
0.00	7,326,917	A	0.00	7,332,198	A	BUDGET TOTALS BY MOF	0.00	7,326,917	A	0.00	4,332,198	Α
200.00	79,431,447	N	200.00	79,710,677	N		200.00	79,431,447	N	200.00	79,710,677	N
21.00	4,989,947	W	21.00	5,005,456	W		21.00	4,989,947	W	21.00	5,005,456	W
221.00	91,748,311		221.00	92,048,331		TOTAL BUDGET	221.00	91,748,311		221.00	89,048,331	

Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

HOUSING Subject Committee: HOU

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		1.25 16.75	1,064,424 26,286,160		1.25 16.75	1,067,871 26,321,749			1.25 16.75	1,064,424 26,286,160		1.25 16.75	1,067,871 26,321,749	A N	
		18.00	27,350,584		18.00	27,389,620		_	18.00	27,350,584		18.00	27,389,620		
70-001					16.00 (16.00)	1,125,584 (1,771,095)									70-001
,	SUPPLEMENTA CHANGE MEA TEMPORARY P GENERAL FUN (HMS222/RA).	ANS OF F POSITION	INANCING FO	FRO	M FEDERAL	FUNDS TO		SUPPLEMENTA CHANGE MEA TEMPORARY P GENERAL FUN (HMS222/RA).	ANS OF FI POSITION	NANCING FOR S AND FUNDS	FROM	FEDERAL F	UNDS TO		
((/A; 16.00/1,125, (/N; -16.00/-1,77 ***********************************		******	*****	******	*******	*****	(/A; 16.00/1,125, (/N; -16.00/-1,77		*******	*****	******	******	*****	
:	SENATE CONC	URS.						HOUSE DOES N	NOT CON	CUR					

DETAIL OF GOVERNOR'S REQUEST:

- (1) PUBLIC HOUSING SUPERVISOR V SR24 (#41280; -48,744N/55,232A)
- (1) SECRETARY II SR14 (#41332; -49,968N/33,720A)
- (1) OFFICE ASSISTANT IV SR10 (#111419; -26,364N/28,872A)
- (1) OFFICE ASSISTANT III SR08 (#28655; -27,768N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#29009; -36,468N/37,980A)
- (1) OFFICE ASSISTANT III SR08 (#14977; -24,384N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#27584; -32,064N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#28654; -39,492N/41,064A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR III SR17 (#101214; -46,188N/37,980A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119198; -51,924N/35,112A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119192; -33,720N/35,112A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119191; -41,064N/42,684A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR I SR13 (#119199; -37,512N/32,460A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR I SR13 (#119190; -32,064N/32,460A)
- (1) PUBLIC HOUSING SPECIALIST II SR18 (#23033; -58,440N/55,488A)

DETAIL OF GOVERNOR'S REQUEST:

- (1) PUBLIC HOUSING SUPERVISOR V SR24 (#41280; -48,744N/55,232A)
- (1) SECRETARY II SR14 (#41332; -49,968N/ 33,720A)
- (1) OFFICE ASSISTANT IV SR10 (#111419; -26,364N/28,872A)
- (1) OFFICE ASSISTANT III SR08 (#28655; -27,768N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#29009; -36,468N/37,980A)
- (1) OFFICE ASSISTANT III SR08 (#14977; -24,384N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#27584; -32,064N/26,700A)
- (1) OFFICE ASSISTANT III SR08 (#28654; -39,492N/41,064A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR III SR17 (#101214; -46,188N/37,980A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119198; -51,924N/35,112A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119192; -33,720N/35,112A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR II SR15 (#119191; -41,064N/42,684A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR I SR13 (#119199; -37,512N/32,460A)
- (1) TEMPORARY HOUSING QUALITY STANDARDS INSPECTOR I SR13 (#119190; -32,064N/32,460A)
- (1) PUBLIC HOUSING SPECIALIST II SR18 (#23033; -58,440N/55,488A)

Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HOU HOUSING

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	(1) TEMPORARY PUE 37,044N/40,548A) (1) PUBLIC HOUSING (1) PUBLIC HOUSING (1) TEMPORARY PUE 46,140N/40,548A) (1) PUBLIC HOUSING (1) TEMPORARY PUE 32,928N/37,464A) (1) TEMPORARY PUE 32,928N/37,464A) (1) TEMPORARY PUE 32,928N/37,464A) (1) TEMPORARY PUE 32,928N/37,464A) (1) PUBLIC HOUSING (1) TEMPORARY PUE 32,928N/37,464A)	SLIC HOUSING SPECIAL S SPECIALIST II SR18 (# S SPECIALIST II SR18 (# S SPECIALIST II SR18 (# S SPECIALIST II SR16 (#9 S SPECIALIST I SR16 (#9 S SPECIALIST I SR16 (#2 S LIC HOUSING SPECIAL	111440; -56,202N/53,364A) 16924; -54,030N/51,300A) 28967; -39,450N/40,548A) LIST II SR18 (#35416; - 647; -49,914N/37,464A) 3029; -37,044N/37,464A) LIST I SR16 (#28995; - LIST I SR16 (#111465; - LIST I SR16 (#111468; - 11466; -38,520N/37,464A) LIST I SR16 (#111467; -	(1) TEMPORARY PU 37,044N/40,548A) (1) PUBLIC HOUSIN (1) PUBLIC HOUSIN (1) PUBLIC HOUSIN (1) TEMPORARY PU 46,140N/40,548A) (1) PUBLIC HOUSIN (1) PUBLIC HOUSIN (1) PUBLIC HOUSIN (1) TEMPORARY PU 32,928N/37,464A) (1) TEMPORARY PU 32,928N/37,464A) (1) TEMPORARY PU 32,928N/37,464A) (1) TEMPORARY PU 32,928N/37,464A) (1) PUBLIC HOUSIN (1) TEMPORARY PU 32,928N/37,464A)	G SPECIALIST II SR18 (# G SPECIALIST II SR18 (# BLIC HOUSING SPECIAL G SPECIALIST I SR16 (#9 G SPECIALIST I SR16 (#2 BLIC HOUSING SPECIAL BLIC HOUSING SPECIAL BLIC HOUSING SPECIAL G SPECIALIST I SR16 (#1 BLIC HOUSING SPECIAL	LIST II SR18 (#42526; - 111440; -56,202N/53,364A) 16924; -54,030N/51,300A) 28967; -39,450N/40,548A) LIST II SR18 (#35416; - 647; -49,914N/37,464A) 3029; -37,044N/37,464A) LIST I SR16 (#28995; - LIST I SR16 (#111465; - LIST I SR16 (#111467; -	

Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HOU

HOUSING

		SENATE				HOUSI	Ε	
SEQ#	EXPLANATION	FY 2016	FY 201	17	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	01		1.00	A				2000-001
	SENATE ADJUSTMENT ADD (1) POSITION FOR (HMS222/RA).	NT: FOR THE STATE REN	Γ SUPPLEMENT PRO	OGRAM	************	**********	*******************************	****
	DETAIL OF SENATE (1) PUBLIC HOUSING)2)					
	SEE HMS222 SEQ. NO	0. 2001-001 AND 2001-	002.					
	SEE PROVISO IN HB	700 SD1 SECTION 19	2.					
2001-00)1			(56,202) A				2001-001
	SENATE ADJUSTMEI TRADE-OFF FUNDS PERSONAL SERVICE (HMS222/RA). DISAGREE DETAIL OF SENATE OTHER CURRENT EX	FROM OTHER CURR S FOR STATE RENT S	SUPPLEMENT PROG		***************	************	**************	****
	SEE HMS222 SEQ. NO	o. 2000-001 AND 2001-	002.					

Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HOU HOUSING

	SENATE			HOUSE		
EQ# EXPLANATIO	ON FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
001-002		56,202 A				2001-002
PERSONAL SE (HMS222/RA).	UNDS FROM OTHER CURRENT SU		********	**********	*************	
	ENATE ADJUSTMENT: RVICES (56,202)					

		17.00 (16.00)	1,125,584 A (1,771,095) N					
0.00		1.00	(645,511)	TOTAL CHANGES	0.00		0.00	
1.25	1,064,424 A	18.25	2,193,455 A	BUDGET TOTALS BY MOF	1.25	1,064,424 A	1.25	1,067,871 A
16.75	26,286,160 N	0.75	24,550,654 N		16.75	26,286,160 N	16.75	26,321,749 N
18.00	27,350,584	19.00	26,744,109	TOTAL BUDGET	18.00	27,350,584	18.00	27,389,620

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HOU

HOUSING

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	9.00	17,290,567	A	9.00	15,631,738	A	1	9.00	17,290,567	A	9.00	15,631,738	A	
	0.00	626,906	N	0.00	626,906	N		0.00	626,906	N	0.00	626,906	N	
	0.00	2,366,839	P	0.00	2,366,839	P		0.00	2,366,839	P	0.00	2,366,839	P	
	9.00	20,284,312		9.00	18,625,483			9.00	20,284,312		9.00	18,625,483		
100-001					3,000,000	A								100-0
	SUPPLEMENTAL REQ ADD FUNDS FOR HC (/A; /3,000,000A)		ROGRA	AM (HMS224	4/HS).		SUPPLEMENTA ADD FUNDS FO (/A; /3,000,000A)	OR HOUS		OGRAM	I (HMS224/I	HS).		
	DISAGREE	******	*****	*******	*******	*****	************	******	*******	******	******	******	*****	*
	SENATE CONCURS.						HOUSE DOES N	OT CONC	CUR					
-	DETAIL OF GOVERN HOUSING FIRST PRO						DETAIL OF GO HOUSING FIRST							
101-900)				250,000	A								101-9
:	SUPPLEMENTAL REQ ADD FUNDS FOR DA MANAGEMENT INFO (/A; /250,000A)	TA ANALYSIS A	EM (H	MS224/HS).			SUPPLEMENTA ADD FUNDS FO MANAGEMENT (/A; /250,000A)	OR DATA INFORM	ANALYSIS AN IATION SYSTE	M (HM	S224/HS).			
	**************************************	********	*****	************	********	*****	************	******	********	******	******	********	*****	*
	SENATE DOES NOT C	ONCUR.					HOUSE DOES N	OT CON	CUR					
	BREAKOUT AS FOLI OTHER CURRENT EX)				DETAIL OF GO OTHER CURRE		-					
:	\$250,000 NON-RECUR	RING.												
	DETAIL OF GOVERN OTHER CURRENT EX	_												

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HOU HOUSING

		SENATE			HOUSE	E					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
102-00	1		1,100,000 A				102-001				
	SUPPLEMENTAL READD FUNDS FOR HO (/A; /2,000,000A)	-	SERVICES (HMS224/HS).	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HOMELESS OUTREACH SERVICES (HMS224/HS). (/A; /2,000,000A)							
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR						
	BREAKOUT AS FOL			DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (2,000,000)							
	DETAIL OF GOVER OTHER CURRENT EX										
103-00	1		2,000,000 A				103-001				
	SUPPLEMENTAL REG ADD FUNDS FOR R. (/A; /2,000,000A) **********************************	QUEST: APID RE-HOUSING SER	VICES (HMS224/HS).	(/A; /2,000,000A)	APID RE-HOUSING SER	VICES (HMS224/HS).					
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR						
	DETAIL OF GOVERS			DETAIL OF GOVER OTHER CURRENT E							

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HOU HOUSING

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				I			
105-00)1		2.00 108,626 A				105-0
	EXPANSION (HMS22 (/A; 2.00/58,736A)	AND FUNDS FOR HOM 4/HS).	ELESS SERVICES	EXPANSION (HMS22 (/A; 2.00/58,736A)	S AND FUNDS FOR HOM 24/HS).	ELESS SERVICES	***
	DISAGREE						
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR		
	JANITORIAL (178) OFFICE SUPPLIES (66) POSTAGE (266) TELEPHONE (823) MILEAGE (78) RENTAL OF EQUIPM REPAIR AND MAINT	ALIST IV SR22C (#97001 67) ENT (889) ENANCE - MACHINERY ENANCE - OFFICE FURI KPENSES (4,500)	K, #97002K; 49,890 EACH) AND EQUIPMENT (1,334) NITURE AND EQUIPMENT	JANITORIAL (178) OFFICE SUPPLIES (6 POSTAGE (266) TELEPHONE (823) MILEAGE (78) RENTAL OF EQUIPM REPAIR AND MAINT	IALIST IV SR22C (#97001 667) MENT (889) FENANCE - MACHINERY FENANCE - OFFICE FURI XPENSES (4,500)	K, #97002K; 24,945 EACH) Z AND EQUIPMENT (1,334) NITURE AND EQUIPMENT	
	DETAIL OF GOVERS (2) PROGRAM SPECL JANITORIAL (178) OFFICE SUPPLIES (66 POSTAGE (266)	ALIST IV SR22C (#97001	K, #97002K; 24,945 EACH)	\$4,500 NON-RECURE	RING.		

6-MONTH DELAY IN HIRE.

RENTAL OF EQUIPMENT (889)

OTHER CURRENT EXPENSES (4,500)

REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT (1,334) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT

TELEPHONE (823) MILEAGE (78)

(111)

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HOU HOUSING

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	\$4,500 NON-RECURR	LING.					
106-00)1		450,000 A				106-00
	(/A; /900,000A)	EW KAKAAKO HOMELE	SS SHELTER (HMS224/HS).	(/A; /900,000A)	IEW KAKAAKO HOMELI	ESS SHELTER (HMS224/HS).	****
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR		
	BREAKOUT AS FOI SHELTER OPERATION			DETAIL OF GOVER SHELTER OPERATION			
	DETAIL OF GOVER SHELTER OPERATION			\$900,000 NON-RECU	RRING.		
108-00)1		200,000 A			1	A 108-00
	(/A; /400,000A)	TORED PROPERTY PROC		(/A; /400,000A)	TORED PROPERTY PRO		
	DISAGREE	**********	***********	**************	**********	**************	****
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR		
	BREAKOUT AS FOI STORED PROPERTY	LOWS: FACILITY EXPENSES (2	00,000)	DETAIL OF GOVER STORED PROPERTY	RNOR'S REQUEST: FACILITY EXPENSES (4	.00,000)	
	DETAIL OF GOVER STORED PROPERTY	NOR'S REQUEST: FACILITY EXPENSES (4	00,000)				

Program ID HMS224

HMS224 HO

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HOU HOUSING

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

			2.00	7,108,626	A	TOTAL CHANGES BY MOF					1	A
0.00			2.00	7,108,626		TOTAL CHANGES	0.00			0.00	1	
9.00	17,290,567	A	11.00	22,740,364	A	BUDGET TOTALS BY MOF	9.00	17,290,567	A	9.00	15,631,739	A
0.00	626,906	N	0.00	626,906	N		0.00	626,906	N	0.00	626,906	N
0.00	2,366,839	P	0.00	2,366,839	P		0.00	2,366,839	P	0.00	2,366,839	P
9.00	20,284,312		11.00	25,734,109		TOTAL BUDGET	9.00	20,284,312		9.00	18,625,484	

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HOU HOUSING

(1) MINI EXCAVATOR (32,000)

(1) STREET SWEEPER (30,000)

SENATE							HOUSE							
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ #
		76.00	39,086,881	N	76.00	39,225,821	N		76.00	39,086,881 N	76.00	39,225,821	N	
		22.00	3,763,717	W	22.00	3,787,357	W		22.00	3,763,717 W	22.00	3,787,357	W	
	_	98.00	42,850,598		98.00	43,013,178		_	98.00	42,850,598	98.00	43,013,178		
100-00)1													100-
					36.00	2,703,581	W							
	PILOT PROGR	SITIONS A AM (HMS	AND FUNDS FO	R MU	ILTISKILLEI) WORKER		PILOT PROGRA	ITIONS AN AM (HMS2	ND FUNDS FOR MUL	LTI-SKILLED	WORKER		
	(/W; 64.00/4,54	-,,	*******	*****	******	******	*****	(/W; 64.00/4,548	, /	*******	******	******	*****	
	DISAGREE													
	SENATE DOES	S NOT CO	NCUR.					HOUSE DOES	NOT CONC	CUR				
	(2) GENERAL (#97802K, #978 (7) MULTISKII #97807K, #978 (21) MULTISKII FRINGE BENE PERSONAL PR RECERTIFICA VEHICLE/EQU MAINTENANC PLATE TAMPI DRILLS AND I	MAINTEN CONSTRU 803K; 28,5 LLED WO 80K, #9780 ILLED WO LLED WO LLED WO FITS (1,08 ROTECTIV TION/LIC JIPMENT CE EQUIP ER, JUMP PNEUMA	JANCE MANAC JCTION AND M 12 EACH) PRKER III BC11 09K, #97810K; 3 ORKER II (#9783: 83,592) VE EQUIPMENT CENSING (1,575 MAINTENANC MENT (15,000)	(#978 30,725 311K - 5K - #9 (5,02) (E (1,5) (3,500)	TENANCE SU 04K, #978051 EACH) #97831K; 28 97839K; 27,33 25) 00)	JPERVISOR K, #97806K, 445 EACH) 37 EACH)	V	(2) GENERAL C (#97802K, #9780 (7) MULTI-SKII #97807K, #9780 (24) MULTI-SK (15) MULTI-SK (15) MULTI-SK EACH) FRINGE BENEI PERSONAL PR RECERTIFICAT VEHICLE/EQU MAINTENANC PLATE TAMPE	MAINTENACONSTRUCONSTRUCONSTRUCONSTRUCONSTRUCONSTRUCTONS CONTRESS CONTRACTOR CONTROL CO	ANCE MANAGER (#9 CTION AND MAINTE 2 EACH) RKER III BC11 (#9780 PK, #97810K; 30,725 E PRKER II (#97811K PRKER I (#97835K - # PRKER HELPER (#97 3,615) E EQUIPMENT (10,05 ENSING (3,150) IAINTENANCE (3,00) IENT (15,000)	ENANCE SUP 04K, #97805K EACH) #97834K; 28,4 ¹ 97849K; 27,33 850K - #97864	ERVISOR , #97806K, 150 EACH) 87 EACH)		
	SEWER CAME		LINES (2,500)					PORTABLE TA		S, COMPOUND MITE	ER SAW, AND	BAND SAW		
	COPIER (5,760) (1) BOBCAT (8	,						(4,800) SEWER CAME	RAANDI	INES (2 500)				
	(1) BOBCAT (8							(1) BOBCAT (8:		11120 (2,300)				
	(6) MAINTENA	NCE VE	HICLES (45,000	EACH	H)			(1) BACKHOE	(55,000)					
	(1) BOOM TRU							(15) MAINTEN		HICLES (45,000 EACH	H)			

(1) BOOM TRUCK (65,000)

(1) MINI EXCAVATOR (32,000)

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HOU HOUSING

		SENATE			HOUSE		
SEQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

(1) STREET SWEEPER (30,000)

6-MONTH DELAY IN HIRE.

\$1,150,000 NON-RECURRING.

6-MONTH DELAY IN HIRE.

\$565,700 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

- (1) HOUSING MAINTENANCE MANAGER (#97801K; 35,500)
- (2) GENERAL CONSTRUCTION AND MAINTENANCE SUPERVISOR
- (#97802K, #97803K; 28,512 EACH)
- (7) MULTISKILLED WORKER III BC11 (#97804K, #97805K, #97806K,
- #97807K, #97808K, #97809K, #97810K; 30,725 EACH)
- (24) MULTISKILLED WORKER II (#97811K #97834K; 28,450 EACH)
- (15) MULTISKILLED WORKER I (#97835K #97849K; 27,387 EACH)
- (15) MULTISKILLED WORKER HELPER (#97850K #97864K; 22,850 EACH)

FRINGE BENEFITS (1,813,615)

PERSONAL PROTECTIVE EQUIPMENT (10,050)

RECERTIFICATION/LICENSING (3,150)

VEHICLE/EQUIPMENT MAINTENANCE (3,000)

MAINTENANCE EQUIPMENT (15,000)

PLATE TAMPER, JUMPING JACK (1,400)

DRILLS AND PNEUMATIC HAMMER (3,500)

PORTABLE TABLE SAWS, COMPOUND MITER SAW, AND BAND SAW

(4,800)

SEWER CAMERA AND LINES (2,500)

- (1) BOBCAT (85,000)
- (1) BACKHOE (55,000)
- (15) MAINTENANCE VEHICLES (45,000 EACH)
- (1) BOOM TRUCK (65,000)
- (1) MINI EXCAVATOR (32,000)
- (1) STREET SWEEPER (30,000)

6-MONTH DELAY IN HIRE.

\$1,150,000 NON-RECURRING.

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HOU

HOUSING

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

TOTAL CHANGES BY MOF

			36.00	2,703,581	W							
0.00			36.00	2,703,581		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
76.00	39,086,881	N	76.00	39,225,821	N		76.00	39,086,881	N	76.00	39,225,821	N
22.00	3,763,717	W	58.00	6,490,938	W		22.00	3,763,717	W	22.00	3,787,357	W
98.00	42,850,598		134.00	45,716,759		TOTAL BUDGET	98.00	42,850,598		98.00	43,013,178	

Program ID HMS236

IMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HMS HUMAN SERVICES

		SENATI	E			HOUSE						
SEQ#	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016	FY	Y 2017	SEQ#	
	301.78	14,660,144	A	301.78	14,773,119	A	301.78	14,660,144 A	301.78	14,773,119 A		
	237.22	21,036,235	N	237.22	21,162,726	N	237.22	21,036,235 N	237.22	21,162,726 N		
	0.00	2,763	P	0.00	2,763	P	0.00	2,763 P	0.00	2,763 P		
	539.00	35,699,142		539.00	35,938,608		539.00	35,699,142	539.00	35,938,608		
21-00	1			(5.23)	(280,476)	A			(5.23)	(280,476) A	21-001	
				(4.77)	(419,509)	N			(4.77)	(419,509) N		

SUPPLEMENTAL REQUEST:

TRANSFER-OUT (10) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR CHILD CARE TO CONDUCT CHILD CARE (HMS302/DA) LICENSING ACTIVITIES FOR BOTH LICENSED AND LICENSE EXEMPT PROVIDERS.

(/A; -5.23/-280,476A) (/N; -4.77/-419,509N)

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

- (1) SOCIAL WORKER III SR20L (#23711; -0.5A/-0.5N; -32,868A/-32,868N)
- (1) SOCIAL WORKER III SR20I (#23714; -0.5A/-0.5N; -30,390A/-30,390N)
- (1) SELF SUFFICIENCY SUPPORT SERVICES SPECIALIST III SR20I (#28157; -0.50A/-0.50N; -25,650A/-25,650N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20J (#43796; -0.50A/-0.50N; -30.390A/-30.390N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43797; -0.50A/-0.50N; -29,220A/-29,220N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43806; -0.50A/-0.50N; -27,105A/-27,105N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20L (#45444; -0.50A/-0.50N; -32.868A/-32.868N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20H (#45537; -0.50A/-0.50N; -28.101A/-28.101N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#46889; -0.50A/-0.50N; -23,070A/-23,070N)
- (1) HUMAN SERVICES PROFESSIONAL SOCIAL SERVICES ASSISTANT IV SR11G (#118641; -0.57A/-0.43N; -20,814A/-16,331N)
- (1) ELIGIBILITY WORKER IV QUALITY MAINTENANCE WORKER

SUPPLEMENTAL REQUEST:

TRANSFER-OUT (10) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR CHILD CARE TO CONDUCT CHILD CARE (HMS302/DA) LICENSING ACTIVITIES FOR BOTH LICENSED AND LICENSE EXEMPT PROVIDERS.

(/A; -5.23/-280,476A) (/N; -4.77/-419,509N)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (1) SOCIAL WORKER III SR20L (#23711; -0.5A/-0.5N; -32,868A/-32,868N)
- (1) SOCIAL WORKER III SR20I (#23714; -0.5A/-0.5N; -30,390A/-30,390N)
- (1) SELF SUFFICIENCY SUPPORT SERVICES SPECIALIST III SR20I (#28157; -0.50A/-0.50N; -25,650A/-25,650N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20J (#43796; -0.50A/-0.50N; -30,390A/-30,390N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43797; -0.50A/-0.50N; -29,220A/-29,220N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43806; -0.50A/-0.50N; -27,105A/-27,105N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20L (#45444; -0.50A/-0.50N; -32,868A/-32,868N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20H (#45537; -0.50A/-
- 0.50N; -28,101A/-28,101N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#46889; -0.50A/-0.50N; -23,070A/-23,070N)
- (1) HUMAN SERVICES PROFESSIONAL SOCIAL SERVICES ASSISTANT IV SR11G (#118641; -0.57A/-0.43N; -20.814A/-16.331N)

FRINGE BENEFITS (-143,516N)

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HMS HUMAN SERVICES

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

(#95101K; -0.16A/0.16N)

FRINGE BENEFITS (-143,516N)

SEE HMS302 SEQ. NO. 20-001.

SEE HMS302 SEQ. NO. 20-001.

DETAIL OF GOVERNOR'S REQUEST:

- (1) SOCIAL WORKER III SR20L (#23711; -0.5A/-0.5N; -32,868A/-32,868N)
- (1) SOCIAL WORKER III SR20I (#23714; -0.5A/-0.5N; -30,390A/-30,390N)
- (1) SELF SUFFICIENCY SUPPORT SERVICES SPECIALIST III SR20I
- (#28157; -0.50A/-0.50N; -25,650A/-25,650N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20J (#43796; -0.50A/-0.50N; -
- 30,390A/-30,390N)
- $(1) \ HUMAN \ SERVICES \ PROFESSIONAL \ III \ SR20I \ (\#43797; -0.50A/-0.50N; -0.50A/-0.50A$
- 29,220A/-29,220N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43806; -0.50A/-0.50N; -
- 27,105A/-27,105N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20L (#45444; -0.50A/-0.50N; -
- 32,868A/-32,868N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20H (#45537; -0.50A/-
- 0.50N; -28,101A/-28,101N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#46889; -0.50A/-
- 0.50N; -23,070A/-23,070N)
- (1) HUMAN SERVICES PROFESSIONAL SOCIAL SERVICES ASSISTANT
- IV SR11G (#118641; -0.57A/-0.43N; -20,814A/-16,331N)

FRINGE BENEFITS (-143,516N)

SEE HMS302 SEQ. NO. 20-001.

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HMS HUMAN SERVICES

15,018A/15,018N)

		SENATE				HOUS	SE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ#
70-00)1		(.79)	A			(.80)	A	70-00
			0.79	N			0.80	N	
		F FINANCING FOR (0.3 D FEDERAL FUNDS FO	,		GENERAL FUNDS TO	FINANCING FOR (0.	80) POSITION FROM DR CASE MANAGEMENT I	FOR	
	DISAGREE								
	SENATE DOES NOT	CONCUR.			HOUSE CONCURS				
	(#28062; -0.16A/0.16N SELF SUFFICIENCY S 0.16A/0.16N; 25,650A/ SELF SUFFICIENCY S (#42373; -0.16A/0.16N SELF SUFFICIENCY S (#47443; -0.16A/0.16N	SUPPORT SERVICES S ; 28,860A/28,860N) SUPPORT SERVICES S (25,650N) SUPPORT SERVICES S ; 36,516A/36,516N) SUPPORT SERVICES S	PECIALIST III SR20 UPERVISOR II SR2 PECIALIST III SR20	OI (#28157 - 4K OG	(#28062; -0.16A/0.16N SELF SUFFICIENCY 0.16A/0.16N; -25,650A SELF SUFFICIENCY (#42373; -0.16A/0.16N SELF SUFFICIENCY (#47443; -0.16A/0.16N	SUPPORT SERVICES S I; -28,860A/28,860N) SUPPORT SERVICES S A/25,650N) SUPPORT SERVICES S I; -36,516A/36,516N) SUPPORT SERVICES S I; -23,700A/23,700N)	PECIALIST III SR20I (#281 UPERVISOR II SR24K	57 -	
	(#28062; -0.16A/0.16N SELF SUFFICIENCY S 0.16A/0.16N; 25,650A/ SELF SUFFICIENCY S (#42373; -0.16A/0.16N SELF SUFFICIENCY S (#47443; -0.16A/0.16N	SUPPORT SERVICES S ; 28,860A/28,860N) SUPPORT SERVICES S /25,650N) SUPPORT SERVICES S ; 36,516A/36,516N) SUPPORT SERVICES S	PECIALIST III SR20 UPERVISOR II SR2 PECIALIST III SR20	OI (#28157 - 4K OG					

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

			SENATI	E					HOUSE						
SEQ#	EXPLANAT	ION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#	
1000-00	.1											(119,115)	٨	1000-0	
000 00	•						HOUSE ADJUS' REDUCE FUND		E MANAGEMI	ENT FO	OR SELF-SU			1000 (
	*******	******	******	*****	******	****	(HMS236/LC).	******	*****	******	******	******	*****		
	DISAGREE	******	*******				*****	******	******	*****					
		******	*******	(6.		A	TOTAL CHANGES BY MOF	******	*******	*****	(6.03) (3.97)	(399,591) (419,509)	A		
		0.00	*******	(6.	.02) (280,476)	A	TOTAL CHANGES BY MOF	0.00	******	*****	(6.03)	(399,591)	A N		
			14,660,144	(6.	.02) (280,476) .98) (419,509) .00) (699,985)	A N	TOTAL CHANGES BY MOF		14,660,144		(6.03) (3.97)	(399,591) (419,509) (819,100)	A N		
		0.00		(6. (3. (10.	.02) (280,476) .98) (419,509) .00) (699,985) .76 14,492,643	A N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	14,660,144		(6.03) (3.97) (10.00)	(399,591) (419,509) (819,100)	A N		
		0.00	14,660,144	(6. (3. (10. A 295. N 233.	.02) (280,476) .98) (419,509) .00) (699,985) .76 14,492,643	A N A N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	14,660,144 21,036,235		(6.03) (3.97) (10.00) 295.75	(399,591) (419,509) (819,100) 14,373,528	A N A		

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE						HOUSE					
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	Y 2017		SEQ#
	224.10	33,962,357	A	224.10	34,116,769	A	224.10	33,962,357	A	224.10	34,116,769	A	
	0.00	1,007,587	В	0.00	1,007,587	В	0.00	1,007,587	В	0.00	1,007,587	В	
	180.40	40,817,133	N	180.40	41,096,721	N	180.40	40,817,133	N	180.40	41,096,721	N	
	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P	0.00	106,225	P	
	404.50	75,893,302		404.50	76,327,302		404.50	75,893,302		404.50	76,327,302		
20-00	1									(7.80)	(336,416)	A	20-001
										(8.20)	(473,611)	N	

SUPPLEMENTAL REQUEST:

TRANSFER-OUT (16) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR IMPROVEMENT OF CHILD PROTECTIVE SERVICES AND ADULT PROTECTIVE SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(/A; -7.80/-336,416A) (/N; -8.20/-473,611N)

DISAGREE

SENATE DOES NOT CONCUR.

SEE HMS301 SEQ. NO. 100-001, 2001-001 AND 2001-002 AND HMS901 SEQ. NO. 20-001.

SEE PROVISO IN HB1700 SD1 SECTION 20.1.

DETAIL OF GOVERNOR'S REQUEST:

- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23J (#14141; -0.60A/-0.40N; -41,018A/-27,346N)
- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23C (#29223; -0.60A/-0.40N: -35.064A/-23.376N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20 (#19413; -0.60A/-0.40N; -26.287A/-17.525N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#26704; -0.60A/-0.40N; -27,684A/-18,456N)
- (2) HUMAN SERVICES PROFESSIONAL IV SR22C (#34076, #37620; -0.60A/-0.40N; -29,948A/-19,966N EACH)
- (1) SOCIAL SERVICES AIDE III SR9E (#42351; -0.60A/-0.40N; -19,476A/-12,984N)
- (1) HUMAN SERVICES PROFESSIONAL IV SR22C (#42599; -0.60A/-

SUPPLEMENTAL REQUEST:

TRANSFER-OUT (16) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR IMPROVEMENT OF CHILD PROTECTIVE SERVICES AND ADULT PROTECTIVE SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(/A; -7.80/-336,416A) (/N; -8.20/-473,611N)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23J (#14141; -0.60A/-0.40N: -41.018A/-27.346N)
- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23C (#29223: -0.60A/-0.40N; -35,064A/-23,376N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20 (#19413; -0.60A/-0.40N; -26,287A/-17,525N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#26704; -0.60A/-0.40N; -27,684A/-18,456N)
- (2) HUMAN SERVICES PROFESSIONAL IV SR22C (#34076, #37620; -0.60A/-0.40N; -29,948A/-19,966N EACH)
- (1) SOCIAL SERVICES AIDE III SR9E (#42351; -0.60A/-0.40N; -19,476A/-12,984N)
- (1) HUMAN SERVICES PROFESSIONAL IV SR22C (#42599; -0.60A/-0.40N; -29,948A/-19,966N)
- (1) SECRETARY I SR12 (#42788; -0.60A/-0.40N; -18,022A/-12,014N)
- (1) SOCIAL SERVICE AIDE III SR9A (#46378; -0.60A/-0.40N; -16,661A/-10.680N)
- (1) SOCIAL WORKER III SR20C (#113138; -0.60A/-0.40N; -27,684A/-

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	(1) SOCIAL SERVICE	12 (#42788; -0.60A/-0.40N	[; -18,022A/-12,014N) -0.60A/-0.40N; -16,661A/-	11,549N)	•	; -0.60A/-0.40N; -16,654A/-	
	* /	,	A/-0.40N; -27,684A/-18,456N) ; -0.60A/-0.40N; -16,654A/-	(1) SOCIAL SERVICI 12,494N)	E AIDE III SR9B (#118563 E AIDE III SR9D (#118564 E AIDE III SR9D (#118585	; -0.60A/-0.40N; -18,022A/-	
	(1) SOCIAL SERVICE	AIDE III SR9B (#118563 AIDE III SR9D (#118564	; -28,872N) ; -0.60A/-0.40N; -18,022A/-	` '	E AIDE III SR9 (#118589; -	<i>' ' '</i>	
	` '	AIDE III SR9D (#118585 AIDE III SR9 (#118589; - 162,025N)	· · · · · · · · · · · · · · · · · · ·	SEE HMS901 SEQ. N	O. 20-001.		
	SEE HMS901 SEQ. NO	D. 20-001.					

Program ID HMS301

IMS301 CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1		150,000 A 110,337 N			331,012 A 110,337 N	
		QUEST: AWAII CHILD WELFARE O EDUCATE AND TRAIN			QUEST: AWAII CHILD WELFAR! O EDUCATE AND TRAII		
	**************************************	************	***********	***********	*********	************	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	BREAKOUT AS FOI HAWAII CHILD WEL (150,000A/110,337N)	LOWS: FARE EDUCATION COL	LABORATION	DETAIL OF GOVER HAWAII CHILD WEL (331,012A/110,337N)	NOR'S REQUEST: FARE EDUCATION COL	LABORATION	
	SEE HMS301 SEQ. NO	O. 20-001, 2001-001 AND 2	001-002.				
	SEE PROVISO IN HB	1700 SD1 SECTION 20.1.					
	DETAIL OF GOVER HAWAII CHILD WEL (331,012A/110,337N)	NOR'S REQUEST: .FARE EDUCATION COL	LABORATION				
1000-00	1					(52,790) A	1000-00
	DISAGREE	************	*************		R CHILD PROTECTIVE S	ERVICES (HMS301/SA).	***

Program ID HMS301

IMS301 CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	1		(52,790) A				2000-001
	(HMS301/SA).	R CHILD PROTECTIVE	E SERVICES' LEASE RENT	*********	***********	***************************************	
	DISAGREE						
	DETAIL OF SENATE	E ADJUSTMENT: SERVICES' LEASE REI	NIT (52 700)				
-	CHEDIROTECTIVE	SERVICES LEASE REI	(1 (-52,770)	1			
2001-00	1		(182,416) A				2001-001
		FROM PERSONAL SEI S FOR HAWAII CHILD	RVICES TO OTHER WELFARE EDUCATION				
	DISAGREE	**********	**************	*************	**********	***************	•
	DETAIL OF SENATE VACANCY SAVINGS						
	SEE HMS301 SEQ. NO	0. 20-001, 100-001, AND	2001-002.				
	SEE PROVISO IN HB1	700 SD1 SECTION 20.1					

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

Subject Committee: HMS HUMAN SERVICES

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
2001-00)2		182,416 A				2001-002
	COLLABORATION (H	FROM PERSONAL SEI FOR HAWAII CHILD MS301/SA).	RVICES TO OTHER WELFARE EDUCATION	*******	*********	************	

DETAIL OF SENATE ADJUSTMENT:

HAWAII CHILD WELFARE EDUCATION COLLABORATION (182,416)

SEE HMS301 SEQ. NO. 20-001, 100-001, AND 2001-001.

SEE PROVISO IN HB1700 SD1 SECTION 20.1.

				97,210 110,337	A N	TOTAL CHANGES BY MOF				(7.80) (8.20)	(58,194) (363,274)	
0.00			0.00	207,547		TOTAL CHANGES	0.00			(16.00)	(421,468)	
224.10	33,962,357	A	224.10	34,213,979	A	BUDGET TOTALS BY MOF	224.10	33,962,357	A	216.30	34,058,575	A
0.00	1,007,587	В	0.00	1,007,587	В		0.00	1,007,587	В	0.00	1,007,587	В
180.40	40,817,133	N	180.40	41,207,058	N		180.40	40,817,133	N	172.20	40,733,447	N
0.00	106,225	P	0.00	106,225	P		0.00	106,225	P	0.00	106,225	P
404.50	75,893,302		404.50	76,534,849		TOTAL BUDGET	404.50	75,893,302		388.50	75,905,834	

Program ID HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

Subject Committee: HMS HUMAN SERVICES

		SENATE						HOUSE				
SEQ# EXPLA	NATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	19.57	1,220,012 A	19.57	1,185,741	A		19.57	1,220,012 A	19.57	1,185,741	A	
	19.43	11,165,857 N	19.43	11,205,464	N		19.43	11,165,857 N	19.43	11,205,464	N	
	39.00	12,385,869	39.00	12,391,205			39.00	12,385,869	39.00	12,391,205		
20-001			5.23	280,476	A				5.23	280,476	A	20-00
			4.77	419,509	N				4.77	419,509	N	
	MENTAL REQU FER-IN (10) PO	JEST: SITIONS AND FUND	S FROM CA	SE		SUPPLEMENTA TRANSFER-IN	-	ST: TIONS AND FUNDS I	FROM CASE			

TRANSFER-IN (10) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO CONDUCT CHILD CARE LICENSING ACTIVITIES FOR BOTH LICENSED AND LICENSE EXEMPT PROVIDERS.

(/A; 5.23/280,476A) (/N: 4.77/419,509N)

DISAGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

- (1) SOCIAL WORKER III SR20L (#23711; 0.5A/0.5N; 32,868A/32,868N)
- (1) SOCIAL WORKER III SR20I (#23714; 0.5A/0.5N; 30,390A/30,390N)
- (1) SELF SUFFICIENCY SUPPORT SERVICES SPECIALIST SR20I (#28157; 0.66A/0.34N; 25,650A/25,650N)
- (1) SOCIAL SERVICES ASSISTANT IV SR11G (#118641; 0.57A/0.43N; 20.814A/16.331N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20J (#43796; 0.50A/0.50N; 30.390A/30.390N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43797; 0.50A/0.50N; 29,220A/29,220N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43806; 0.50A/0.50N; 27,105A/27,105N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20L (#45444; 0.50A/0.50N; 32.868A/32.868N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20H (#45537; 0.50A/0.50N; 28,101A/28,101N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#46889; 0.50A/0.50N; 23,070A/23,070N)

FRINGE BENEFITS (143,516N)

TRANSFER-IN (10) POSITIONS AND FUNDS FROM CASE MANAGEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL SUPPORT FOR CHILD CARE (HMS302/DA) TO CONDUCT CHILD CARE LICENSING ACTIVITIES FOR BOTH LICENSED AND LICENSE EXEMPT PROVIDERS.

(/A; 5.23/280,476A) (/N; 4.77/419,509N)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (1) SOCIAL WORKER III SR20L (#23711; 0.5A/0.5N; 32,868A/32,868N)
- (1) SOCIAL WORKER III SR20I (#23714; 0.5A/0.5N; 30,390A/30,390N)
- (1) SELF SUFFICIENCY SUPPORT SERVICES SPECIALIST SR20I (#28157; 0.66A/0.34N; 25,650A/25,650N)
- (1) SOCIAL SERVICES ASSISTANT IV SR11G (#118641; 0.57A/0.43N; 20.814A/16.331N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20J (#43796; 0.50A/0.50N; 30.390A/30.390N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43797; 0.50A/0.50N; 29,220A/29,220N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20I (#43806; 0.50A/0.50N; 27,105A/27,105N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20L (#45444; 0.50A/0.50N; 32.868A/32.868N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20H (#45537; 0.50A/0.50N; 28,101A/28,101N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#46889; 0.50A/0.50N; 23,070A/23,070N)

FRINGE BENEFITS (143,516N)

Program ID HMS302

MS302 GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

			SENATE	2		HOUSE									
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017			EXPLANATION		FY 2016		FY	SEQ		
	SEE HMS236 S	SEQ. NO. 2	1-001.					SEE HMS236 SE	Q. NO. 21-0	001.					
				5.23 4.77	280,476 419,509		TOTAL CHANGES BY MOF				5.23 4.77	280,476 419,509			
		0.00			10.00	699,985		TOTAL CHANGES	0.00			10.00	699,985		
		19.57 19.43	1,220,012 11,165,857	A N	24.80 24.20	1,466,217 11,624,973	A N		19.57 19.43	1,220,012 11,165,857		24.80 24.20	1,466,217 11,624,973		
	_	39.00	12,385,869		49.00	13,091,190		TOTAL BUDGET	39.00	12,385,869		49.00	13,091,190		

Program ID HMS305

MS305 CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

			SENAT	E						Н	OUSE				
E Q #	EXPLANAT	TION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	15,011,811	A	0.00	15,011,811	A		0.00	15,011,811	A	0.00	15,011,811	A	
		0.00	38,530,754	N	0.00	38,530,754	N		0.00	38,530,754	N	0.00	38,530,754	N	
	-	0.00	53,542,565		0.00	53,542,565			0.00	53,542,565		0.00	53,542,565		
100-001	1					6 000 000	Δ								100-0
						6,000,000	А								100-00
		OS FOR PRES		DOOI	RS PROGR <i>A</i>	6,000,000 AM (HMS305/Pk		SUPPLEMENTA ADD FUNDS FO	OR PRES		DOORS	PROGRAM	6,000,000 (HMS305/PK).		100-0
		OS FOR PRES		DOOI	RS PROGR <i>A</i>				OR PRES		DOORS	PROGRAM			100-00
(ADD FUND	OS FOR PRES 00A)	SCHOOL OPEN				Σ).	ADD FUNDS FO	OR PRES	CHOOL OPEN I			(HMS305/PK).		100-00
	ADD FUND. (/A; /6,000,00 DISAGREE SENATE COI	OS FOR PRES 00A) **********************************	SCHOOL OPEN	*****		AM (HMS305/Pk	Σ).	ADD FUNDS FO (/A; /6,000,000A) **********************************	OR PRES	CHOOL OPEN I			(HMS305/PK).		100-00
]	ADD FUND. (/A; /6,000,00 DISAGREE SENATE COI DETAIL OF	OS FOR PRES 00A) 0NCURS.	SCHOOL OPEN	*****		AM (HMS305/Pk	Σ).	ADD FUNDS FO (/A; /6,000,000A) **********************************	OR PRES	CHOOL OPEN I			(HMS305/PK).		100-00
]	ADD FUND. (/A; /6,000,00 DISAGREE SENATE COI	OS FOR PRES 00A) 0NCURS.	SCHOOL OPEN	*****		AM (HMS305/Pk	Σ).	ADD FUNDS FO (/A; /6,000,000A) **********************************	OR PRESON	CHOOL OPEN I CUR S: S (6,000,000N)			(HMS305/PK).		100-00

0.00		0.00	6,000,000	TOTAL CHANGES	0.00		0.00	6,000,000
0.00 0.00	15,011,811 A 38,530,754 N	0.00 0.00	21,011,811 38,530,754	A BUDGET TOTALS BY MOF N	0.00 0.00	15,011,811 A 38,530,754 N	0.00 0.00	15,011,811 A 44,530,754 N
0.00	53,542,565	0.00	59,542,565	TOTAL BUDGET	0.00	53,542,565	0.00	59,542,565

Program ID HMS401

IMS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENAT	E						Н	OUSE				
SEQ# EXPLAN	ATION	FY 2016			FY 2017		EXPLANATION	ON	FY 2016]	FY 2017		SEQ#
	0.00	870,805,644	A	0.00	900,267,060	A		0.00	870,805,644	A	0.00	900,267,060	A	
	0.00	3,392,660	В	0.00	1,376,660	В		0.00	3,392,660	В	0.00	1,376,660	В	
	0.00	1,371,256,037	N	0.00	1,443,382,743	N		0.00	1,371,256,037	N	0.00	1,443,382,743	N	
	0.00	7,265,746	U	0.00	6,781,921	U		0.00	7,265,746	U	0.00	6,781,921	U	
	0.00	13,216,034	P	0.00	13,216,034	P		0.00	13,216,034	P	0.00	13,216,034	P	
	0.00	2,265,936,121		0.00	2,365,024,418			0.00	2,265,936,121		0.00	2,365,024,418		
90-001					4,799,926	A								90-001
					7,664,177	N						7,664,177	N	
	PE). ,926A) ,177N)	UEST: EVENTIVE ADU!	LT DE	NTAL BEN	NEFITS	*****	SUPPLEMEN ADD FUND (HMS401/PE (/A; /4,799,92 (/N; /7,664,17	OS FOR PREV). 26A)	EST: VENTIVE ADUL'	T DEN	ΓAL BENE	FITS	****	k
SENATE O		OR'S REQUEST:					HOUSE DOE BREAKOUT ADULT DEN	AS FOLLOV)				
		EFITS (4,799,926		4,177N)			DETAIL OF	GOVERNO	R'S REQUEST: FITS (4,799,926A		177N)			

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
91-00	01		4,294,333 A			1 A	91-00			
			3,343,667 N			3,343,667 N				
	SUPPLEMENTAL READD FUNDS FOR INSUPPLEMENTS (HMS	NCREASED COST OF ME	DICARE PART B	SUPPLEMENTAL RE ADD FUNDS FOR II SUPPLEMENTS (HM	NCREASED COST OF ME	EDICARE PART B				
	(/A; /4,294,333A) (/N; /3,343,667N)			(/A; /4,294,333A) (/N; /3,343,667N)						
	DISAGREE	**********	****************	***************	**********	**************	***			
	SENATE CONCURS.			HOUSE DOES NOT CONCUR						
	DETAIL OF COVED	NODE DEOLIECT.		BREAKOUT AS FOL		67N)				
	DETAIL OF GOVERS ADDITIONAL MEDIC	CAID FUNDS (4,294,333A	/3,343,667N)	ADDITIONAL MEDIC	CAID FUNDS (1A/3,343,6	0/N)				
		, , ,	, , ,	DETAIL OF GOVER						
				ADDITIONAL MEDIO	CAID FUNDS (4,294,333A	\(\alpha/3,343,667\N)				
92-00	01		293,405 A				92-00			
			344,155 N							
	SUPPLEMENTAL READD FUNDS FOR THE SERVICES (HMS401/1	ICKET TO WORK MEDIC	AID STATE PLAN	SUPPLEMENTAL RE ADD FUNDS FOR T SERVICES (HMS401/	TICKET TO WORK MEDIC	CAID STATE PLAN				
	(/A; /293,405A)			(/A; /293,405A)						
	(/N; /344,155N)	*****	*********	(/N; /344,155N)	******	******	***			
	DISAGREE									
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR					
	DETAIL OF GOVER	NOR'S REQUEST:		DETAIL OF GOVER	NOR'S REQUEST:					
	TICKET TO WORK C	APITATION PAYMENTS	(293 405A/344 155N)	TICKET TO WORK O	CAPITATION PAYMENTS	S (293 405A/344 155N)				

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
101-00	01		4,878,120 A 5,721,880 N			1 A 5,721,880 N	101-00				
	AGE 6 WITH AUTISM (/A; /4,878,120A) (/N; /5,721,880N)	ERVICES TO MEDICAID I SPECTRUM DISORDER	RECIPIENTS THROUGH (HMS401/PE).	AGE 6 WITH AUTISM (/A; /4,878,120A) (/N; /5,721,880N)	ERVICES TO MEDICAID 14 SPECTRUM DISORDER		**				
	DISAGREE SENATE CONCURS. DETAIL OF GOVERNAUTISM SPECTRUM	NOR'S REQUEST: DISORDER (4,878,120A/:	5,721,880N)	HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: AUTISM SPECTRUM DISORDER (1A/5,721,880N) DETAIL OF GOVERNOR'S REQUEST: AUTISM SPECTRUM DISORDER (4,878,120A/5,721,880N)							
102-00	01		8,000,000 A 9,383,746 N			1 A 9,383,746 N	102-00				
	SUPPLEMENTAL REC ADD FUNDS FOR M C INFECTIONS (HMS- (/A; /8,000,000A)	EDICAID RECIPIENTS W	/ITH CHRONIC HEPATITIS	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MEDICAID RECIPIENTS WITH CHRONIC HEPATITIS C INFECTIONS (HMS401/PE). (/A; /8,000,000A)							
				(/N; /9,383,746N)							
	(/N; /9,383,746N) ************************************	*********	**********								

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE						но	USE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016]	FY 2017		SEQ#
2000-00	1			1,553,559	٨								2000-0
000-00	1			1,775,971									2000-0
	SENATE ADJUSTMEN ADD FUNDS FOR INC DATA RESOURCES IN DISAGREE	CREASE IN NURSI DEX RATE (HMS4	01/PE).			************	*****	*******	*****	******	*****	*****	
	DETAIL OF SENATE DATA RESOURCES IN (1,553,559A/1,775,971N	DEX LONG TERM	RATE ADJUS'	ГМЕПТ									
001-00	1	(15,000,000)	A	(29,219,343)	A								2001-0
	SENATE ADJUSTMEN REDUCE FUNDS FOR DISAGREE	HEALTH CARE P	,	,	*****	***********	*****	******	******	*****	******	*****	
	DETAIL OF SENATE MEDICAID BUDGET (I		FY17: -29,219,3	43)									
		(15,000,000)	A	(5,400,000) 28,233,596		TOTAL CHANGES BY MOF					3 26,113,470	A N	
	0.00	(15,000,000)	0.00	22,833,596		TOTAL CHANGES	0.00			0.00	26,113,473		
	0.00	855,805,644	A 0.00	894,867,060	A E	BUDGET TOTALS BY MOF	0.00	870,805,644	A	0.00	900,267,063	A	
	0.00	3,392,660 I	B 0.00	1,376,660	В		0.00	3,392,660	В	0.00	1,376,660	В	
	0.00	1,371,256,037	0.00	1,471,616,339	N		0.00	1,371,256,037	N	0.00	1,469,496,213	N	
	0.00	7,265,746 U	U 0.00	6,781,921	U		0.00	7,265,746	U	0.00	6,781,921	U	
	0.00	13,216,034 I	0.00	13,216,034	P		0.00	13,216,034	P _	0.00	13,216,034	P	
	·	2,250,936,121	0.00	2,387,858,014		TOTAL BUDGET	0.00	2,265,936,121			2,391,137,891		

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATI	Ε				HOUSE							
E Q #	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#	
	14.00	9,068,364	A	14.00	8,850,128	A		14.00	9,068,364	A 14.00	8,850,128	A		
	0.00	2,571,059	N	0.00	2,572,105	N		0.00	2,571,059 N	0.00	2,572,105	N		
	14.00	11,639,423		14.00	11,422,233		_	14.00	11,639,423	14.00	11,422,233			
100-001					•== 000									
S	SUPPLEMENTAL REQU		NDICE	DAENE A	250,000	A	SUPPLEMENTA	-				A	100-0	
S (OURCES FOR E TH PROGRAM (I	HMS50)1/YA).	HLETICS,		ADD FUNDS F CULTURE, AND (/A; /250,000A)	OR RESOU O HEALTH	ST: URCES FOR ENR I PROGRAM (HM	S501/YA).	LETICS,		100-0	
S ((,	SUPPLEMENTAL REQUADD FUNDS FOR RESCULTURE, AND HEALT (/A; /250,000A)	OURCES FOR E TH PROGRAM (I	HMS50)1/YA).	HLETICS,		ADD FUNDS F CULTURE, AND (/A; /250,000A)	OR RESOU O HEALTH	URCES FOR ENR I PROGRAM (HM	S501/YA).	LETICS,		100-0	

				250,000	A	TOTAL CHANGES BY MOF				1 A
0.00			0.00	250,000		TOTAL CHANGES	0.00		0.00	1
14.00	9,068,364	A	14.00	9,100,128	A	BUDGET TOTALS BY MOF	14.00	9,068,364 A	14.00	8,850,129 A
0.00	2,571,059	N	0.00	2,572,105	N		0.00	2,571,059 N	0.00	2,572,105 N
14.00	11,639,423		14.00	11,672,233		TOTAL BUDGET	14.00	11,639,423	14.00	11,422,234

Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

Subject Committee: HMS

HUMAN SERVICES

		SENAT	E				HOUSE							
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2016	2016 FY 2017				EXPLANATION	EXPLANATION FY 2016			FY 2017		
		121.00	10,960,288	A	121.00	11,189,185	A		121.00	10,960,288 A	121.00	11,189,185	A	
		121.00	10,960,288		121.00	11,189,185		_	121.00	10,960,288	121.00	11,189,185		
1000-00)1										(3.00)	(126,972)	A	1000-00
	**************************************	*****	*******	*****	******	*********	******	DETAILS OF H BREAKOUT AS (1) COMMUNIT	POSITIONS AL FACILI ***********************************		; -40,164A)	**********	****	
1001-00	\1										(10.00)	(1,386,252)		1001-00
	DISAGREE	*****	*******	****	*****	******	*****	DETAILS OF H BREAKOUT AS (1) OFFICE ASS (1) SOCIAL WO (1) YOUTH CO (1) LIVESTOCK (1) PERSONNE (1) YOUTH CO (1) CORRECTIO (1) INVESTIGA (1) PERSONNE	COSITIONS ENT EXPEI COUSE ADJ S FOLLOW SISTANT II ORKER III ORKER III CHERDER L CLERK I RRECTION ONS RECR TOR IV (# L MGMT S PROFESSIO	USTMENT (S: II (#8920; -29,988) (#12549; -56,460) NS OFFICER (E) (#31: (#31615; -41,748) II (#34360; -27,768) NS OFFICER (FP) (#1 SPCLT II (#117215; - 117903; -50,172) PECIALIST III (#117 DNAL III (#118511; -5	**************************************	******	****	

Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

(1) TEMPORARY YOUTH FACILITY ADMINISTRATOR (#117904) HAWAII YOUTH CORRECTIONAL FACILITY (-1,000,000)

Structure #: 060105030000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
2000-00	01		(3.00)	(1,148,536) A				2000-001			
	HAWAII YOUTH COR	ONS, (1) TEMPORARY	TY (HMS503/Y	B).	**************	***********	****************************	*			
	DETAIL OF SENATE (1) YOUTH CORRECT (1) CORRECTIONS RI (1) SOCIAL WORKER	ΓΙΟΝS OFFICER (#117 ECREATION SPECIAI		5; -38,988)							

		(3.00)	(1,148,536) A	TOTAL CHANGES BY MOF			(13.00)	(1,513,224) A
0.00		(3.00)	(1,148,536)	TOTAL CHANGES	0.00		(13.00)	(1,513,224)
121.00	10,960,288 A	118.00	10,040,649 A	BUDGET TOTALS BY MOF	121.00	10,960,288 A	108.00	9,675,961 A
121.00	10.960.288	118.00	10.040.649	TOTAL BUDGET	121.00	10.960.288	108.00	9.675.961

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HMS

HUMAN SERVICES

		SENAT	E						Н	OUSE				
SEQ# E	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	71.48	5,923,337	A	71.48	5,662,274	A		71.48	5,923,337	A	71.48	5,662,274	A	
	7.02	3,812,808	N	7.02	3,836,261	N		7.02	3,812,808	N	7.02	3,836,261	N	
	0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R	
	0.00	394,113	U	0.00	395,900	U		0.00	394,113	U	0.00	395,900	U	
	0.00	1,321,390	P	0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P	
	78.50	11,461,648		78.50	11,225,825		_	78.50	11,461,648		78.50	11,225,825		
1000-001												(53,158)	A	1000-001
	**************************************	*******	*****	******	******	*****	HOUSE ADJUS REDUCE FUNI	OS FOR AD	OULT PROTECT		`	,	*****	ŧ

						TOTAL CHANGES BY MOF					(53,158)	A
0.00			0.00			TOTAL CHANGES	0.00			0.00	(53,158)	
71.48	5,923,337	A	71.48	5,662,274	A	BUDGET TOTALS BY MOF	71.48	5,923,337	A	71.48	5,609,116	A
7.02	3,812,808	N	7.02	3,836,261	N		7.02	3,812,808	N	7.02	3,836,261	N
0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R
0.00	394,113	U	0.00	395,900	U		0.00	394,113	U	0.00	395,900	U
0.00	1,321,390	P	0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P
78.50	11,461,648		78.50	11,225,825		TOTAL BUDGET	78.50	11,461,648		78.50	11,172,667	

Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

		SI	NAT	E						HOUSI	E			
SEQ#	EXPLANATION	FY 201				FY 2017		EXPLANATION	Ī	FY 2016	F	Y 2017		SEQ#
	36	5.27 4,57	,149	A	36.27	4,569,650	A		36.27	4,571,149 A	36.27	4,569,650	A	
	68	3.23 14,35	,041	N	68.23	14,536,349	N		68.23	14,357,041 N	68.23	14,536,349	N	
	(0.00 1,330	,200	W	0.00	1,330,200	W		0.00	1,330,200 W	0.00	1,330,200	W	
	104	4.50 20,258	,390		104.50	20,436,199		_	104.50	20,258,390	104.50	20,436,199		
101-00	1													101-0
												90,000	В	
	ADD FUNDS FOR (HMS802/GA). (/A; /90,000A) **********************************	******						(HMS802/GA). (/A; /90,000A)		R INDIVIDUALS W			*****	
	SENATE DOES NO	OT CONCUR.						HOUSE DOES I						
	DETAIL OF GOV ALLOCATED IND ALLOCATION PLA	IRECT COSTS -			SSISTANCE	COST		BREAKOUT AS ALLOCATED I ALLOCATION	NDIRECT (COSTS - PUBLIC AS	SSISTANCE CO	OST		
		. , ,						DETAIL OF G		'S REQUEST: COSTS - PUBLIC AS				

						TOTAL CHANGES BY MOF						
											90,000	В
0.00			0.00			TOTAL CHANGES	0.00			0.00	90,000	
36.27	4,571,149	A	36.27	4,569,650	A	BUDGET TOTALS BY MOF	36.27	4,571,149	A	36.27	4,569,650	A
										0.00	90,000	В
68.23	14,357,041	N	68.23	14,536,349	N		68.23	14,357,041	N	68.23	14,536,349	N
0.00	1,330,200	W	0.00	1,330,200	W	_	0.00	1,330,200	W	0.00	1,330,200	W
104.50	20,258,390		104.50	20,436,199		TOTAL BUDGET	104.50	20,258,390		104.50	20,526,199	

Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

Subject Committee: HMS HUMAN SERVICES

		SENAT	E						HOUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
	14.65	2,231,378	A	14.65	2,248,727	A		14.65	2,231,378 A	14.65	2,248,727	A	
	4.35	1,748,702	N	4.35	1,763,149	N		4.35	1,748,702 N	4.35	1,763,149	N	
	19.00	3,980,080		19.00	4,011,876		_	19.00	3,980,080	19.00	4,011,876		
20-001										7.80	336,416	A	20-00
										8.20	473,611	N	
	SUPPLEMENTAL REQUESTRANSFER-IN (16) PC	SITIONS AND F						I (16) POSI	ST: TIONS AND FUNDS F (HMS301/SA) TO GEN				

TRANSFER-IN (16) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR IMPROVEMENT OF CHILD PROTECTIVE SERVICES AND ADULT PROTECTIVE SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(/A; 7.80/336,416A) (/N; 8.20/473,611N)

DISAGREE

SENATE DOES NOT CONCUR.

SEE HMS301 SEQ. NO. 20-001, 100-001, 2001-001 AND 2001-002 AND HMS901 SEQ. NO. 2000-001.

SEE PROVISO IN HB1700 SD1 SECTION 20.1.

DETAIL OF GOVERNOR'S REQUEST:

- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23J (#14141; 0.60A/0.40N; 41,018A/27,346N)
- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23C (#29223; 0.60A/0.40N; 35,064A/23,376N)
- (2) HUMAN SERVICES PROFESSIONAL IV SR22C (#34076, #37620; 0.60A EACH/0.40N EACH; 29,948A EACH/19,966N EACH)
- (1) HUMAN SERVICES PROFESSIONAL IV SR22C (#42599; 0.60A/0.40N; 29,948A/19,966N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20 (#19413; 0.60A/0.40N; 26.287A/17.525N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#26704; 0.60A/0.40N; 27.684A/18.456N)
- (1) SOCIAL SERVICES AIDE II SR9E (#42351; 0.60A/0.40N;
- 19,476A/12,984N)
- (1) SECRETARY I SR12 (#42788; 0.60A/0.40N; 18,022A/12,014N)

TRANSFER-IN (16) POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR IMPROVEMENT OF CHILD PROTECTIVE SERVICES AND ADULT PROTECTIVE SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(/A; 7.80/336,416A) (/N; 8.20/473,611N)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23J (#14141; 0.60A/0.40N; 41,018A/27,346N)
- (1) CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23C (#29223; 0.60A/0.40N; 35,064A/23,376N)
- (2) HUMAN SERVICES PROFESSIONAL IV SR22C (#34076, #37620; 0.60A EACH/0.40N EACH; 29,948A EACH/19,966N EACH)
- (1) HUMAN SERVICES PROFESSIONAL IV SR22C (#42599; 0.60A/0.40N; 29,948A/19,966N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20 (#19413; 0.60A/0.40N; 26,287A/17,525N)
- (1) HUMAN SERVICES PROFESSIONAL III SR20C (#26704; 0.60A/0.40N; 27,684A/18,456N)
- (1) SOCIAL SERVICES AIDE II SR9E (#42351; 0.60A/0.40N;
- 19,476A/12,984N)
 (1) SECRETARY I SR12 (#42788; 0.60A/0.40N; 18,022A/12,014N)
- (1) SOCIAL SERVICE AIDE III SR9A (#46378; 0.60A/0.40N;
- 16,661A/10,680N)
- (1) SOCIAL WORKER III SR20C (#113138; 0.60A/0.40N; 27,684A/18,456N)
- (1) SOCIAL SERVICE AIDE III SR9B (#118531, 0.60A/0.40N;

16,654A/11,549N)

Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	` /	E AIDE III SR9A (#46378;	0.60A/0.40N;	` '	E AIDE III SR9B (#118563	, , , , , , , , , , , , , , , , , , ,	
	16,661A/10,680N) (1) SOCIAL WOKER 1	III SR20C (#113138; 0.60 <i>A</i>	\(\lambda\)/0.40N; 27,684A/18,456N)	(1) SOCIAL SERVICE 18,022A/12,494N)	E AIDE III SR9D (#118564	; 0.60A/0.40N;	
	` /	E AIDE III SR9B (#118531	, 0.60A/0.40N;	* /	E AIDE III SR9D (#118585		
	16,654A/11,549N) (1) SOCIAL SERVICE	E AIDE III SR9B (#118563	· 28 872N)	(1) SOCIAL SERVICE FRINGE BENEFITS (E AIDE III SR9 (#118589; 2 (162 025N)	26,700N)	
	` '	E AIDE III SR9D (#118564		THE COLUMN TO SERVE THE SE	(102,02311)		
	18,022A/12,494N) (1) SOCIAL SERVICE	E AIDE III SR9D (#118585	: 31.236N)	SEE HMS301 SEQ. N	O. 20-001.		
	` '	E AIDE III SR9 (#118589; 2	· · · · · · · · · · · · · · · · · · ·				
	FRINGE BENEFITS (162,025N)					
	SEE HMS301 SEQ. NO	O. 20-001.					

4,821,903

35.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

Subject Committee: HMS HUMAN SERVICES

19.00

3,980,080

27.00

4,505,940

		SENATE					HOUSE		
SEQ#	EXPLANATION	FY 2016	F	Y 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	01		4.80 3.20	245,398 248.666					2000-00
	SOCIAL SERVICES FOR SERVICES AND ADU FAMILIES, AND VUL TAMILIES, AND TAM	AND FUNDS FOR GEN OR IMPROVEMENT OF LT PROTECTIVE SERV NERABLE ADULTS (HI CADJUSTMENT: S DIVISION ASSISTAN' /34,224N) SERVICES PROGRAM 60A/0.40N; 35,842A/23,8 S ASSISTANT ADMINIS /15,170N) RVICE SPECIALIST (0.010) FUNG CLERK (0.60A/0.40,0.40,0.40N; 33,142A/22,094N) RVICE SECRETARY (0.01)	T CHILD PROTICES TO CHIL MS901/MA). T ADMINISTR DEVELOPMER 394N) STRATOR SEC 60A/0.40N; 29, 0N; 20,255A/13 2,094N)	ECTIVE .DREN, ATOR NT PRETARY 434A/19,622N 3,503N)	T)	***********	*********	*********	*****

		4.8 3.2	,	A TOTAL CHANGES BY MOF N			7.80 8.20	336,416 A 473,611 N
0.00		8.0	0 494,064	TOTAL CHANGES	0.00		16.00	810,027
14.65	2,231,378	A 19.4	5 2,494,125	A BUDGET TOTALS BY MOF	14.65	2,231,378 A	22.45	2,585,143 A
4.35	1.748.702	N 7.5	5 2.011.815	N	4.35	1.748.702 N	12.55	2.236.760 N

TOTAL BUDGET

19.00

3,980,080

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMA

HUMAN SERVICES

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	V	FY 2016		F	Y 2017		SEQ#
	130.50	9,067,507	A	130.50	9,134,028	A		130.50	9,067,507	A	130.50	9,134,028	A	
	0.56	1,539,357	В	0.56	1,539,357	В		0.56	1,539,357	В	0.56	1,539,357	В	
	138.69	25,430,221	N	138.69	25,514,680	N		138.69	25,430,221	N	138.69	25,514,680	N	
	0.00	717,484	P	0.00	717,484	P		0.00	717,484	P	0.00	717,484	P	
	269.75	36,754,569		269.75	36,905,549			269.75	36,754,569		269.75	36,905,549		
10-00	1				(261,063)	A						(251,823)	A	10-001
					(261,063)	N						(251,823)	N	
	SUPPLEMENTAL RE TRADE-OFF (8) TEM SERVICES FOR GEN (HMS902/IA) FOR PE (/A; /-251,823A) (/N; /-251,823N)	IPORARY EXEMI ERAL SUPPORT F	OR H	IEALTH CAI	RE PAYMENTS		SERVICES FO	(8) TEMPO R GENERA FOR PERMA	EST: RARY EXEMPT L SUPPORT FO ANENT CIVIL S	R HE	ALTH CARE	PAYMENTS		

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

(1) TEMPORARY PROGRAM SPECIALIST VI SR26 (#101589; -0.50A/-0.50N; -42.708A/-42.708N)

- (1) TEMPORARY PROCUREMENT AND SUPPLY SPECIALIST III SR22 (#108930; -0.50A/-0.50N; -28,230A/-28,230N)
- (1) TEMPORARY HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT PROJECT MANAGER SR24 (#108900; -0.50A/-0.50N; -39,999A/-39,999N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#108909; -0.50A/-0.50N; -38,454A/-38,454N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#108910; -0.50A/-0.50N; -33,762A/-33,762N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#111046; -0.50A/-0.50N; -26,682A/-26,682N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111099; -0.50A/-0.50N; -26,568A/-26,568N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111100; -0.50A/-0.50N; -24,660A/-24,660N)

SEE HMS902 SEQ. NO. 10-002 AND 80-001.

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

- (1) TEMPORARY PROGRAM SPECIALIST VI SR26 (#101589; -0.50A/-0.50N; -42,708A/-42,708N)
- (1) TEMPORARY PROVIDER DATA TECHNICIAN (#111068; -0.50A/-0.50N; -18.990A/-18.990N)
- (1) TEMPORARY HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT PROJECT MANAGER SR24 (#108900; -0.50A/-0.50N; -39,999A/-39,999N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#108909; -0.50A/-0.50N; -38,454A/-38,454N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#108910; -0.50A/-0.50N; -33,762A/-33,762N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#111046; 0.50A/-0.50N; -26,682A/-26,682N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111099; -0.50A/-0.50N; -26,568A/-26,568N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111100; -0.50A/-0.50N; -24,660A/-24,660N)

SEE HMS902 SEQ. NO. 10-002 AND 80-001.

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

DETAIL OF GOVERNOR'S REQUEST:

- (1) TEMPORARY PROGRAM SPECIALIST VI SR26 (#101589; -0.50A/-
- 0.50N; -42,708A/-42,708N)
- (1) TEMPORARY PROVIDER DATA TECHNICIAN (#111068; -0.50A/-
- 0.50N; -18,990A/-18,990N)
- (1) TEMPORARY HEALTH INSURANCE PORTABILITY AND
- ACCOUNTABILITY ACT PROJECT MANAGER SR24 (#108900; -0.50A/-
- 0.50N; -39,999A/-39,999N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#108909; -
- 0.50A/-0.50N; -38,454A/-38,454N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#108910; -0.50A/-
- 0.50N; -33,762A/-33,762N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST SR24 (#111046; -
- 0.50A/-0.50N; -26,682A/-26,682N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111099; -0.50A/-
- 0.50N: -26.568A/-26.568N)
- (1) TEMPORARY HEALTH CARE BUSINESS ANALYST (#111100; -0.50A/-
- 0.50N; -24,660A/-24,660N)

SEE HMS902 SEQ. NO. 10-002 AND 80-001.

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

		SENATE			HOUSE		
SEQ# EX	XPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-002			261,063 A 261,063 N			251,823 A 251,823 N	10-00
TI SEI HE SEI (/A	RVICES TO PERSO	MPORARY EXEMPT POSI DNAL SERVICES FOR GE MENTS (HMS902/IA) FOR	NERAL SUPPORT FOR	SERVICES TO PERSO	MPORARY EXEMPT POSI DNAL SERVICES FOR GE MENTS (HMS902/IA) FOF	ENERAL SUPPORT FOR	
	**************************************	**************************************	*********************************	HOUSE CONCURS	**********	****************************	**
BI (1) 42,7 (1) (#1 (1) 39,9 (1) 0.56 (1) 0.55 (1) 0.55 (1)	REAKOUT AS FOL TEMPORARY PRO 708A/42,708N) TEMPORARY PRO 21285; 0.50A/0.50N TEMPORARY PRO 999A/39,999N) TEMPORARY GEN 0A/0.50N; 38,454A/ TEMPORARY GEN 0A/0.50N; 33,762A/ TEMPORARY GEN 0A/0.50N; 26,682A/ TEMPORARY GEN 0A/0.50N; 26,682A/	LOWS: DGRAM SPECIALIST VI S DCUREMENT AND SUPP I; 28,230A/28,230N) DGRAM SPECIALIST V S NERAL PROFESSIONAL (38,454N) NERAL PROFESSIONAL (33,762N) NERAL PROFESSIONAL (26,682N) NERAL PROFESSIONAL (26,568N) NERAL PROFESSIONAL	R24 (#121297; 0.50A/0.50N; IV SR22 (#121291; IV SR22 (#121292; IV SR22 (#121294; IV SR22 (#121295;	DETAIL OF GOVER (1) TEMPORARY PRO 42,708A/42,708N) (1) TEMPORARY OFI 18,990A/18,990N) (1) TEMPORARY PRO 39,999A/39,999N) (1) TEMPORARY GEI 0.50A/0.50N; 38,454A. (1) TEMPORARY GEI 0.50A/0.50N; 33,762A. (1) TEMPORARY GEI 0.50A/0.50N; 26,682A. (1) TEMPORARY GEI 0.50A/0.50N; 26,682A. (1) TEMPORARY GEI 0.50A/0.50N; 26,68A.	OGRAM SPECIALIST VI S FICE ASSISTANT SR08 II OGRAM SPECIALIST V S NERAL PROFESSIONAL /38,454N) NERAL PROFESSIONAL /33,762N) NERAL PROFESSIONAL /26,682N) NERAL PROFESSIONAL /26,568N) NERAL PROFESSIONAL	R24 (#121297; 0.50A/0.50N; IV SR22 (#121291; IV SR22 (#121292; IV SR22 (#121294; IV SR22 (#121295;	
RE	DESCRIBED POSI	ΓΙΟΝS.		RE-DESCRIBED POS	ITIONS.		
SEI	E HMS902 SEQ. NO	D. 10-001 AND 80-001.		SEE HMS902 SEQ. NO	O. 10-001 AND 80-001.		

DETAIL OF GOVERNOR'S REQUEST:

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

(1) TEMPORARY PROGRAM SPECIALIST VI SR26 (#101589; 0.50A/0.50N;

42,708A/42,708N)

(1) TEMPORARY OFFICE ASSISTANT SR08 III (#111068; 0.50A/0.50N;

18,990A/18,990N)

(1) TEMPORARY PROGRAM SPECIALIST V SR24 (#121297; 0.50A/0.50N;

39,999A/39,999N)

(1) TEMPORARY GENERAL PROFESSIONAL IV SR22 (#121291;

0.50A/0.50N; 38,454A/38,454N)

(1) TEMPORARY GENERAL PROFESSIONAL IV SR22 (#121292;

0.50A/0.50N; 33,762A/33,762N)

(1) TEMPORARY GENERAL PROFESSIONAL IV SR22 (#121294;

0.50A/0.50N; 26,682A/26,682N)

(1) TEMPORARY GENERAL PROFESSIONAL IV SR22 (#121295;

0.50A/0.50N; 26,568A/26,568N)

(1) TEMPORARY GENERAL PROFESSIONAL IV SR 22 (#121296;

0.50A/0.50N; 24,660A/24,660N)

REDESCRIBED POSITIONS.

SEE HMS902 SEQ. NO. 10-001 AND 80-001.

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

		SENATE			HOUSE							
E Q #	EXPLANATION	FY 2016	FY 20)17	EXPLANATION	FY 2016	FY 2017		SEQ#			
80-00	1		4.00	A			4.00	A	80-0			
			4.00	N			4.00	N				
	SUPPLEMENTAL REC CONVERT (8) POSIT GENERAL SUPPORT (/A; 4.00/A) (/N; 4.00/N)	ONS FROM TEMPOI FOR HEALTH CARE	PAYMENTS (HMS90	02/IA).	GENERAL SUPPORT (/A; 4.00/A) (/N; 4.00/N)	TIONS FROM TEMPOR FOR HEALTH CARE I	RARY TO PERMANENT FOR PAYMENTS (HMS902/IA).	*****				
	SENATE DOES NOT	CONCUR.			HOUSE CONCURS							
	BREAKOUT AS FOL (1) PROGRAM SPECIA 42,708A/42,708N) (1) PROCUREMENT A 0.50A/0.50N; 28,230A/ (1) PROGRAM SPECIA 39,999A/39,999N) (1) GENERAL PROFES 38,454A/38,454N) (1) GENERAL PROFES 33,762A/33,762N) (1) GENERAL PROFES 26,682A/26,682N) (1) GENERAL PROFES 26,568A/26,568N) (1) GENERAL PROFES 26,568A/26,568N) (1) GENERAL PROFES 24,660A/24,660N)	ALIST VI SR26 (#1015 AND SUPPLY SPECIA 28,230N) ALIST V SR24 (#12129 SSIONAL IV SR22 (#1 SSIONAL IV SR22 (#1 SSIONAL IV SR22 (#1	LIST III SR22 (#1212 97; 0.50A/0.50N; 21291; 0.50A/0.50N; 21292; 0.50A/0.50N; 21294; 0.50A/0.50N; 21295; 0.50A/0.50N;		42,708A/42,708N) (1) OFFICE ASSISTAI (1) PROGRAM SPECI 39,999A/39,999N) (1) GENERAL PROFE 38,454A/38,454N) (1) GENERAL PROFE 33,762A/33,762N) (1) GENERAL PROFE 26,682A/26,682N) (1) GENERAL PROFE 26,568A/26,568N) (1) GENERAL PROFE 24,660A/24,660N)	ALIST VI SR26 (#1015) NT SR08 III (#111068; 0 ALIST V SR24 (#12129) SSIONAL IV SR22 (#12) SSIONAL IV SR22 (#12)	0.50A/0.50N; 18,990A/18,990N, 7; 0.50A/0.50N; 21291; 0.50A/0.50N; 21292; 0.50A/0.50N; 21294; 0.50A/0.50N; 21295; 0.50A/0.50N;					
	SEE HMS902 SEQ. NO) 10 001 AND 10 002			SEE HMS902 SEQ. NO. 10-001 AND 10-002.							

DETAIL OF GOVERNOR'S REQUEST:

- (1) PROGRAM SPECIALIST VI SR26 (#101589; 0.50A/0.50N; 42,708A/42,708N)
- (1) OFFICE ASSISTANT III (#111068; 0.50A/0.50N; 18,990A/18,990N)
- (1) PROGRAM SPECIALIST V SR24 (#121297; 0.50A/0.50N;

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

39,999A/39,999N)

(1) GENERAL PROFESSIONAL IV SR22 (#121291; 0.50A/0.50N; 38,454A/38,454N)

(1) GENERAL PROFESSIONAL IV SR22 (#121292; 0.50A/0.50N; 33,762A/33,762N)

(1) GENERAL PROFESSIONAL IV SR22 (#121294; 0.50A/0.50N;

26,682A/26,682N)
(1) GENERAL PROFESSIONAL IV SR22 (#121295; 0.50A/0.50N;

(1) GENERAL PROFESSIONAL IV SR22 (#121293; 0.50A/0.50F 26,568A/26,568N)

(1) GENERAL PROFESSIONAL IV SR 22 (#121296; 0.50A/0.50N; 24,660A/24,660N)

SEE HMS902 SEQ. NO. 10-001 AND 10-002.

90-900 900,000 N

SUPPLEMENTAL REQUEST:

ADD FUNDS FOR HAWAII HEALTH INFORMATION EXCHANGE

(HMS902/IA).

(/A; /100,000A)

(/N; /900,000N)

DISAGREE

SENATE DOES NOT CONCUR.

SEE HMS904 SEQ. NO. 2000-900 AND PROVISO IN HB1700 SD1 SECTION

20.2.

DETAIL OF GOVERNOR'S REQUEST:

HEALTH CARE INFORMATION EXCHANGE (100,000A/900,000N)

SUPPLEMENTAL REQUEST:

ADD FUNDS FOR HAWAII HEALTH INFORMATION EXCHANGE

(HMS902/IA).

(/A; /100,000A)

(/N; /900,000N)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

HEALTH CARE INFORMATION EXCHANGE (100,000A/900,000N)

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-90	00						100-90
		QUEST: OVE OF DEPARTMENT RY CENTER TO UNIVER:			QUEST: IOVE OF DEPARTMENT RY CENTER TO UNIVER		
	DISAGREE	************	*************	**************	************	****************	**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR		
	SEE HMS904 SEQ. NO 20.2.). 2000-900 AND PROVIS	O IN HB1700 SD1 SECTION	DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (925,000A/2,775	5,000N)	
	DETAIL OF GOVER OTHER CURRENT EX	NOR'S REQUEST: XPENSES (925,000A/2,775	(,000N)				
101-90	00		5,905,962 A 17,717,886 N				101-90
		QUEST: EPARTMENT ENTERPRI O OPERATIONS (HMS902			QUEST: DEPARTMENT ENTERPRI D OPERATIONS (HMS902		
	(/A; /5,905,962A) (/N; /17,717,886N)			(/A; /5,905,962A) (/N; /17,717,886N)			
	DISAGREE	************	**************	***************	***********	*****************	**
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVER	NOR'S REQUEST:		DETAIL OF GOVER	NOR'S REQUEST:		

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE	E				
SEQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
102-900							102-90			
A M.		QUEST: EVELOPMENT OF ADVA ABILITIES (HMS902/IA).		SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEVELOPMENT OF ADVANCED DATA MANAGEMENT CAPABILITIES (HMS902/IA). (/A; /600,000A)						
(/N ***	N; /5,400,000N)	**********	************	(/N; /5,400,000N)	*********	************				
	ISAGREE ENATE DOES NOT (CONCUR.		HOUSE DOES NOT C	CONCUR					
	EE HMS904 SEQ. NC).2.). 2000-900 AND PROVIS	O IN HB1700 SD1 SECTION	DETAIL OF GOVERNOR'S REQUEST: HEALTH INFORMATION TECHNOLOGY DESIGN, DEVELOPMENT, AND IMPLEMENTATION (600,000A/5,400,000N)						
HI			SIGN, DEVELOPMENT, AND	IMPLEMENTATION	(000,000A/5,400,000IN)					
103-900							103-90			
A IN (/A (/N	NITIATIVES (HMS90 A; /227,000A) N; /2,043,000N)	EDICAID HEALTH INFO 2/IA).	DRMATION TECHNOLOGY	SUPPLEMENTAL RE ADD FUNDS FOR M INITIATIVES (HMS9 (/A; /227,000A) (/N; /2,043,000N)	NEDICAID HEALTH INFO	ORMATION TECHNOLOGY				
SE	ENATE DOES NOT (CONCUR.		HOUSE DOES NOT	CONCUR					
	EE HMS904 SEQ. NC).2.). 2000-900 AND PROVIS	O IN HB1700 SD1 SECTION	DETAIL OF GOVER INFORMATION TEC (227,000A/2,043,000N	HNOLOGY CONSULTIN	G SERVICES				
IN	DETAIL OF GOVERN NFORMATION TECH 27,000A/2,043,000N)	INOLOGY CONSULTING	G SERVICES							

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
104-90	00					35,000 315,000		104-90
	SUPPLEMENTAL RE ADD FUNDS FOR M PROGRAM (HMS902/ (/A; /35,000A) (/N; /315,000N)	IEDICAL ELECTRONIC F	IEALTH RECORD	SUPPLEMENTAL RE ADD FUNDS FOR N PROGRAM (HMS902 (/A; /35,000A) (/N; /315,000N)	MEDICAL ELECTRONIC I	,	N	
	DISAGREE SENATE DOES NOT	CONCUR	*****************************	HOUSE CONCURS	*************	*************	*****	·
			O IN HB1700 SD1 SECTION	DETAIL OF GOVER	RNOR'S REQUEST: .TH RECORD DEVELOPM	IENT (35,000A/315,000N)		
	DETAIL OF GOVER ELECTRONIC HEALT	NOR'S REQUEST: TH RECORD DEVELOPM	ENT (35,000A/315,000N)					
105-90	00					85,000 765,000		105-90
	SUPPLEMENTAL RE ADD FUNDS FOR M ARCHITECTURE (HM (/A; /85,000A) (/N; /765,000N)	EDICAID INFORMATION	N TECHNOLOGY	SUPPLEMENTAL RE ADD FUNDS FOR M ARCHITECTURE (HI (/A; /85,000A) (/N; /765,000N)	MEDICAID INFORMATION	N TECHNOLOGY		
	**************************************	**********	************	*************	**********	***********	******	•
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS				
	SEE HMS904 SEQ. NO 20.2.	O. 2000-900 AND PROVIS	O IN HB1700 SD1 SECTION	DETAIL OF GOVER MEDICAID INFORM (85,000A/765,000N)	RNOR'S REQUEST: IATION TECHNOLOGY C	ONSULTING SERVICES		
	DETAIL OF GOVER MEDICAID INFORM (85,000A/765,000N)	NOR'S REQUEST: ATION TECHNOLOGY C	ONSULTING SERVICES	, ,				

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE		HOUSE									
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#						
106-90	0			1		375,000 A	A 106-90						
						375,000 N	1						
	PROCESSING SYSTE (/A; /375,000A) (/N; /375,000N)	JSINESS PROCESS RED M AND CALL CENTER	DESIGN FOR ELIGIBILITY (HMS902/IA).	PROCESSING SYSTE (/A; /375,000A) (/N; /375,000N)	SUSINESS PROCESS REI EM AND CALL CENTER	DESIGN FOR ELIGIBILITY (HMS902/IA).	***						
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS									
	SEE HMS904 SEQ. NC 20.2.). 2000-900 AND PROVIS	SO IN HB1700 SD1 SECTION	DETAIL OF GOVER BUSINESS PROCESS	RNOR'S REQUEST: REDESIGN (375,000A/3	75,000N)							
	DETAIL OF GOVERN BUSINESS PROCESS	NOR'S REQUEST: REDESIGN (375,000A/3	75,000N)	\$750,000 NON-RECU	RRING.								
	\$750,000 NON-RECUR	RRING.											

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
107-90	0					1 A 4,500,000 N	107-90
		•	AND IMPLEMENTATION ABILITIES (HMS902/IA).			AND IMPLEMENTATION PABILITIES (HMS902/IA).	*
	DISAGREE SENATE DOES NOT O SEE HMS904 SEQ. NO 20.2.		O IN HB1700 SD1 SECTION	HOUSE DOES NOT OBREAKOUT AS FOLHEALTH INFORMATION	LOWS: TION TECHNOLOGY DES	SIGN, DEVELOPMENT, AND	
		-	IGN, DEVELOPMENT, AND			SIGN, DEVELOPMENT, AND	
108-00	1					1,387,016 N	108-00
	ALLOCATED COSTS (/A; /1,365,000A) (/N; /1,387,016N)	TATE HEALTH INSURAN 5 (HMS902/IA).	ICE EXCHANGE	SUPPLEMENTAL RE ADD FUNDS FOR S ALLOCATED COSTS (/A; /1,365,000A) (/N; /1,387,016N)	TATE HEALTH INSURAN	NCE EXCHANGE	
	DISAGREE	*************	******************	*************	********************	***************	*
	SENATE DOES NOT OF DETAIL OF GOVER HEALTH INSURANCE		A/1,387,016N)		LOWS: EE EXCHANGE (1,387,016)	N)	
				DETAIL OF GOVER HEALTH INSURANC	NOR'S REQUEST: E EXCHANGE (1,365,000.	A/1,387,016N)	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS HUMAN SERVICES

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

224-001 224-001

GOVERNOR'S MESSAGE (2/24/16):

REDUCE FUNDS FOR STATE HEALTH INSURANCE EXCHANGE

(HMS902/IA).

DISAGREE

SENATE DOES NOT CONCUR.

DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,365,000)

			4.00 4.00	5,905,962 17,717,886		TOTAL CHANGES BY MOF				4.00 4.00	595,001 8,242,016	A N
0.00			8.00	23,623,848		TOTAL CHANGES	0.00			8.00	8,837,017	
130.50	9,067,507	A	134.50	15,039,990	A	BUDGET TOTALS BY MOF	130.50	9,067,507	A	134.50	9,729,029	A
0.56	1,539,357	В	0.56	1,539,357	В		0.56	1,539,357	В	0.56	1,539,357	В
138.69	25,430,221	N	142.69	43,232,566	N		138.69	25,430,221	N	142.69	33,756,696	N
0.00	717,484	P	0.00	717,484	P		0.00	717,484	P	0.00	717,484	P
269.75	36,754,569		277.75	60,529,397		TOTAL BUDGET	269.75	36,754,569		277.75	45,742,566	

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

HUMAN SERVICES

			SENAT	E				HOUSE								
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#	
	50.:	0.32	41,302,183	A	50.32	40,364,829	A		50.32	41,302,183	A	50.32	40,364,829	A		
	44.	.68	65,097,191	N	44.68	64,986,993	N		44.68	65,097,191	N	44.68	64,986,993	N		
	0.0	0.00	460	P	0.00	460	P	_	0.00	460	P	0.00	460	P		
	95.	5.00	106,399,834		95.00	105,352,282		_	95.00	106,399,834		95.00	105,352,282			
100-00)1					500,000	A								100-001	
	SUPPLEMENTAL R ADD FUNDS FOR (/A; /1,000,000A) DISAGREE SENATE DOES NOT	******	CAL ASSESSM	MENT	SERVICES	(HMS903/FA).	SUPPLEMENTA ADD FUNDS F (/A; /1,000,000A ******************************	FOR MEDI	CAL ASSESSM	ENT SI	ERVICES (H	IMS903/FA).	****			
	BREAKOUT AS FO MEDICAL ASSESSI DETAIL OF GOVE MEDICAL ASSESSI	SMENT ERNOR	CONTRACT I)		DETAIL OF GO MEDICAL ASSI			UNDS ((1,000,000)				
102-00)1					770,000	A						770,000	N	102-001	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR A-PLUS PROGRAM FEE SUBSIDIES FOR EMPLOYED LOW-INCOME FAMILIES (HMS903/FA). (/A; /770,000A) DISAGREE SENATE CONCURS.								FAMILIES	US PROGRAM IS (HMS903/FA).	FEE SU	BSIDIES FC		*****		
	DETAIL OF GOVERNOR'S REQUEST: A-PLUS PROGRAM FEE SUBSIDIES (770,000)							BREAKOUT AS FOLLOWS: A-PLUS PROGRAM FEE SUBSIDIES (770,000N) DETAIL OF GOVERNOR'S REQUEST: A-PLUS PROGRAM FEE SUBSIDIES (770,000A)								

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS HUMAN SERVICES

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

1,270,000 A TOTAL CHANGES BY MOF

												770,000	N
=	0.00			0.00	1,270,000		TOTAL CHANGES	0.00			0.00	770,000	
_	50.32	41,302,183	A	50.32	41,634,829	A	BUDGET TOTALS BY MOF	50.32	41,302,183	A	50.32	40,364,829	A
	44.68	65,097,191	N	44.68	64,986,993	N		44.68	65,097,191	N	44.68	65,756,993	N
	0.00	460	P	0.00	460	P		0.00	460	P	0.00	460	P
_	95.00	106,399,834		95.00	106,622,282		TOTAL BUDGET	95.00	106,399,834		95.00	106,122,282	

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENAT	E						H	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
	134.65	9,070,167	A	134.65	10,362,521	A	·	134.65	9,070,167	A	134.65	10,362,521	A	
	0.00		В	0.00	280,575	В		0.00		В	0.00	280,575	В	
	26.35	2,369,399	N	26.35	2,391,370	N		26.35	2,369,399	N	26.35	2,391,370	N	
	0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P	
	161.00	11,440,170		161.00	13,035,070			161.00	11,440,170		161.00	13,035,070		
100-90	00													100-900
	SUPPLEMENTAL REQUADD FUNDS FOR SECPLAN (HMS904/AA). (/A; /400,000A) (/N; /400,000N)					*****	PLAN (HMS90 (/A; /400,000A (/N; /400,000N	FOR SECU 04/AA). ()	RITY MANAGI				*****	
	SENATE DOES NOT CO	ONCUR.					HOUSE DOES	NOT CON	CUR					
	SEE HMS904 SEQ. NO. 20.2.	2000-900 AND P	ROVI	SO IN HB170	00 SD1 SECTIC	N			R'S REQUEST: 00,000A/400,000)N)				
	DETAIL OF GOVERNO SERVICE - FEE BASIS (-												

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUS		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	01		235,000 A			50,000 A	101-001
	` '	•	NDS FOR GOVERNOR'S 04/AA).	` '	•	NDS FOR GOVERNOR'S 04/AA).	**
	SPECIALIST SR24 (#9 (1) TEMPORARY HOI 80,000) (1) TEMPORARY HOI	MELESS COMMUNITY (1)06580K; 70,000) MELESS SPECIAL ASSIMELESS ASSISTANT (# (2)25 FOR ADMINISTRATE (2)24 (#94701K; 20,000) EACH)	STANT SR24 (#96581K; 96582K; 50,000)	DETAIL OF GOVER (1) TEMPORARY HO SPECIALIST SR24 (# (1) TEMPORARY HO 80,000) (1) TEMPORARY HO	LOWS: MELESS ASSISTANT (# NOR'S REQUEST: MELESS COMMUNITY 96580K; 70,000) MELESS SPECIAL ASSI MELESS ASSISTANT (# ES FOR ADMINISTRATI 24 (#94701K; 20,000) DEACH) 00)	DEVELOPMENT (STANT SR24 (#96581K; (96582K; 50,000)	

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
102-90	00						102-90
	TRAINING (HMS904/2 (/A; /25,000A) (/N; /25,000N)	FFICE OF INFORMATIO AA).	N TECHNOLOGY	TRAINING (HMS904, (/A; /25,000A) (/N; /25,000N)	OFFICE OF INFORMATIO /AA).	N TECHNOLOGY	
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR		
	SEE HMS904 SEQ. NC 20.2.). 2000-900 AND PROVIS	SO IN HB1700 SD1 SECTION	DETAIL OF GOVER TRAINING (25,000A/			
	DETAIL OF GOVERN TRAINING (25,000A/						

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
103-90	00						103-900		
	SECURITY OFFICE (F	RY POSITIONS AND FU	NDS FOR PRIVACY AND	SECURITY OFFICE (RY POSITIONS AND FUI	NDS FOR PRIVACY AND			
	(/A; /63,370A) (/N; /137,712N)			(/A; /63,370A) (/N; /137,712N)					
	DISAGREE	**********	***************	***************	*********	***************	****		
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR				
	SEE HMS904 SEQ. NO 20.2.). 2000-900 AND PROVI	SO IN HB1700 SD1 SECTION	DETAIL OF GOVER (1) TEMPORARY CH 0.40A/0.60N; 24,000A	IEF PRIVACY AND SEC	URITY OFFICER (#97701K;			
	DETAIL OF GOVER	~		(1) TEMPORARY SEC	CURITY ENGINEER (#97	702K; 0.40A/0.60N;			
	(1) TEMPORARY CHI 0.40A/0.60N; 24,000A/		CURITY OFFICER (#97701K;	19,000A/28,500N) (1) TEMPORARY SEC	CURITY ANALYST (#977	703K: 0.40A/0.60N:			
	(1) TEMPORARY SEC	CURITY ENGINEER (#9°	7702K; 0.40A/0.60N;	17,400A/26,100N)	·	,			
	19,000A/28,500N) (1) TEMPORARY SEC 17,400A/26,100N)	CURITY ANALYST (#97	703K; 0.40A/0.60N;	COMPUTER EQUIPM FRINGE BENEFITS (4					
	COMPUTER EQUIPM FRINGE BENEFITS (4			6-MONTH DELAY IN	HIRE.				
	TRINGE BENEFITS (4	7,1121()		\$2,970 NON-RECURR	RING.				
	6-MONTH DELAY IN	HIRE.							
	\$2,970 NON-RECURR	ING.							

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE				HOUSE						
SEQ#	EXPLANATION	FY 2016	F	Y 2017		EXPLANATION	FY 2016	FY 2	2017		SEQ#	
104-00	1		0.80	24,927	A			0.80	24,927	A	104-001	
			0.20	11,976	N			0.20	11,977	N		
	SUPPLEMENTAL REQ ADD (1) POSITION AN OFFICE (HMS904/AA). (/A; 0.80/24,927A)		IINISTRATIVE	APPEALS		OFFICE (HMS904/AA) (/A; 0.80/24,927A)	AND FUNDS FOR ADI	MINISTRATIVE AF	PEALS			
	(/N; 0.20/11,976N)	*******	*****	*****	*****	(/N; 0.20/11,976N)	*******	********	******	*****		
	DISAGREE											
	SENATE CONCURS.					HOUSE CONCURS						
	DETAIL OF GOVERN (1) GENERAL PROFES, 22,095A/5,524N) (1) STANDARD PERSO (1) CHAIR, EXECUTIV (1) DESK/WORKSTATI (1) FILE CABINET, 4 D (1) BOOKCASE, 4 SHEI (1) SIDE CHAIR (80A/2 FRINGE BENEFITS (5,7)	SIONAL V SR24 (#97/ NAL COMPUTER PA E (152A/38N) ON (339A/85N) RAWER (179A/45N) LF (102A/26N) ON)	,	,		DETAIL OF GOVERI (1) GENERAL PROFE, 22,095A/5,524N) (1) STANDARD PERS (1) CHAIR, EXECUTIV (1) DESK/WORKSTAT (1) FILE CABINET, 4 I (1) BOOKCASE, 4 SHI (1) SIDE CHAIR (80A/FRINGE BENEFITS (5	SSIONAL V SR24 (#9) ONAL COMPUTER P. VE (152A/38N) FION (339A/85N) DRAWER (179A/45N) ELF (102A/26N) 20N)	,	,			
	6-MONTH DELAY IN H	HIRE.				6-MONTH DELAY IN	HIRE.					
	\$3,541 NON-RECURRIN	NG.				\$3,541 NON-RECURR	ING.					

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
105-90	00						105-900
	TECHNOLOGY HELF (/A; 2.00/710,248A)	AND FUNDS FOR OFF DESK (HMS904/AA).	ICE OF INFORMATION	TECHNOLOGY HELD (/A; 2.00/710,248A)	EQUEST: S AND FUNDS FOR OFFI P DESK (HMS904/AA).		**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR		
	20.2. DETAIL OF GOVER (2) INFORMATION T. #97708K; 22,674 EAC (2) DESKTOP/DESK/C (2) PERSONAL COM	NOR'S REQUEST: ECHNOLOGY SPECIAL H) CHAIR (5,000 EACH) PUTERS WITH SOFTWA ORING TOOL (500,000)	ARE (2,450 EACH)	#97708K; 22,674 EAC (2) DESKTOP/DESK/ (2) PERSONAL COM	ECHNOLOGY SPECIALI CH) CHAIR (5,000 EACH) PUTERS WITH SOFTWA FORING TOOL (500,000) 150,000) N HIRE.		
	6-MONTH DELAY IN	HIRE.		•			
	\$404,900 NON-RECUI	RRING.					

Program ID HMS904

904 GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE		HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
106-90	00						106-900	
	SUPPLEMENTAL RE ADD (4) POSITIONS SECURITY STAFF (H (/A; 4.00/136,722A)	AND FUNDS FOR INFO	DRMATION TECHNOLOGY	SUPPLEMENTAL RE ADD (4) POSITIONS SECURITY STAFF (F (/A; 4.00/136,722A)	S AND FUNDS FOR INFO	DRMATION TECHNOLOGY		
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT O	CONCUR			
	20.2.		SO IN HB1700 SD1 SECTION	(3) INFORMATION T	TECHNOLOGY SPECIALI TECHNOLOGY SPECIALI	IST V SR24 (#97709K; 29,868) IST V SR24 (#97710K,		
	` /	ECHNOLOGY SPECIAL ECHNOLOGY SPECIAL	IST VI SR26 (#97709K; 29,868) IST V SR24 (#97710K,	#97711K, #97712K; 2' (4) DESKTOP/DESK/ SOFTWARE (4,000)	<i>'</i>			
	(4) DESKTOP/DESK/O SOFTWARE (4,000)	<i>'</i>		6-MONTH DELAY IN	N HIRE.			
	6-MONTH DELAY IN	HIRE.		\$24,000 NON-RECUR	RRING.			
	\$24,000 NON-RECUR	RING.						

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
107-90	00						107-900			
		QUEST: Y POSITIONS AND FUI CE FOR PROJECT INTE		` ,	QUEST: RY POSITIONS AND FUN TICE FOR PROJECT INTE					
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR					
	20.2. DETAIL OF GOVER! (1) TEMPORARY INFO (#97713K; 0.60A/0.40N	NOR'S REQUEST: ORMATION TECHNOLO I; 27,000A/18,000N)	SO IN HB1700 SD1 SECTION DGY PROJECT MANAGER N TECHNOLOGY PROJECT	(#97713K; 0.60A/0.40) (2) TEMPORARY AS MANAGER (#97714K EACH)	FORMATION TECHNOLO N; 27,000A/18,000N) SISTANT INFORMATION	OGY PROJECT MANAGER I TECHNOLOGY PROJECT N EACH; 24,000A/16,000N				
	EACH)	AGE (4,455A/2,970N; 2,	N EACH; 24,000A/16,000N 475 EACH)	FRINGE BENEFITS (: 6-MONTH DELAY IN	,					
	6-MONTH DELAY IN			\$7,425 NON-RECURE	RING.					
	\$7,425 NON-RECURR	ING.								

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
108-90	00					500,000 A	108-90
	SUPPLEMENTAL RECADD FUNDS FOR M (/A; /500,000A)	ICROSOFT OFFICE 365 I	LICENSES (HMS904/AA).	(/A; /500,000A)	MICROSOFT OFFICE 365 I	,	
	DISAGREE SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER	NOR'S REQUEST: 365 LICENSES (500,000)		DETAIL OF GOVER MICROSOFT OFFICE	RNOR'S REQUEST: E 365 LICENSES (500,000)		
224-00	01		1.00 85,016 A				224-00
	GOVERNOR'S MESSA ADD (4) POSITIONS (HMS904/AA).		RAL ADMINISTRATION				
	(/A; 4.00/392,364A)			(/A; 4.00/392,364A)			
	DISAGREE	**********	***************	***************	**********	**************	**
	SENATE DOES NOT	CONCUR.					
	BREAKOUT AS FOL (1) POLICY DIRECTO COMPUTER, SOFTW.		E, EQUIPMENT (5,000)				
	(1) COMMUNITY/PRO 105,648) (1) POLICY DIRECTO OFFICE SUPPLIES (1,	OR (#97716K; 125,700) CARY (#97717K; 60,000) OJECT DEVELOPMENT I OR (#97719K; 80,016)					

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

Subject Committee: HMS

HUMAN SERVICES

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
1000-00	01					(500,000) A	1000-001
	DISAGREE	*************	**************		R OTHER CURRENT EXP	PENSES.	***
1001-00)1					(397,738) A	1001-00
	DISAGREE	************	************		R RENTAL AND FACILIT	TIES CONTRACTS.	***
1100-00)1					1,041,568 A	1100-001
	**************************************	**********	************	HOUSE ADJUSTMEN ADD FUNDS FOR VA	ACATION PAYOUT.	*************	***
2000-90	00		3,196,346 A 17,714,682 N				2000-900
	DEPARTMENT OF H	NFORMATION TECHNOI UMAN SERVICES (HMS)	004/AA).				
	DISAGREE	**********	************	**************	**********	*************	***
	DETAIL OF SENATION TEC	E ADJUSTMENT: HNOLOGY (3,196,346A/1	7,714,682N)				
	900, 106-900, 107-900		00, 103-900, 104-900, 105- 100-900, 102-900, 103-900,				
	105-900, 106-900, 107	-900.					

Program ID HMS904

IMS904 GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
					1.80	3,541,289	Δ	TOTAL CHANGES BY MOF				0.80	718,757	Δ	
					0.20	17,726,658						0.20	11,977		
	0.	0.00			2.00	21,267,947		TOTAL CHANGES	0.00			1.00	730,734		
	134.	.65	9,070,167	A	136.45	13,903,810	A	BUDGET TOTALS BY MOF	134.65	9,070,167	A	135.45	11,081,278	A	
	0.	0.00		В	0.00	280,575	В		0.00		В	0.00	280,575	В	
	26.	5.35	2,369,399	N	26.55	20,118,028	N		26.35	2,369,399	N	26.55	2,403,347	N	
	0.	0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P	
	161.	.00	11,440,170		163.00	34,303,017		TOTAL BUDGET	161.00	11,440,170		162.00	13,765,804		

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS

Structure #: 110305010000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATI	E						HO	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016			Y 2017		SEQ#
		86.00	14,540,613	A	86.00	14,726,474	A		86.00	14,540,613	A	86.00	14,726,474	A	
		0.00	700,000	В	0.00	700,000	В		0.00	700,000	В	0.00	700,000	В	
		1.00	5,061,281	U	1.00	5,061,281	U		1.00	5,061,281	U	1.00	5,061,281	U	
		87.00	20,301,894		87.00	20,487,755			87.00	20,301,894		87.00	20,487,755		
100-00	01					250,000	A						1	A	100-0
	SUPPLEMENTA ADD FUNDS FO (/A; /500,000A)			NSAT:	ION CLAIM	S (HRD102/SA)). *****	SUPPLEMENTA ADD FUNDS F (/A; /500,000A)			ISATIC	ON CLAIMS	(HRD102/SA).	****	:
	DISAGREE														
	SENATE DOES 1	NOT CO	NCUR.					HOUSE DOES N	OT CONC	CUR					
	BREAKOUT AS WORKERS' COM			(250,0	00)			DETAIL OF GO WORKERS' COM			500,000	0)			
	DETAIL OF GO WORKERS' COM			(500,0	00)										
)1					30,012	A								101-0
101-00															
101-00	SUPPLEMENTA ADD FUNDS FO STAFF (HRD102	OR EQU		ENT O	PPORTUNI	ΓY PROGRAM		SUPPLEMENTA ADD FUNDS F STAFF (HRD102	OR EQUA		NT OP	PORTUNITY	PROGRAM		
101-00	ADD FUNDS FO	OR EQU		ENT O	PPORTUNI	ΓY PROGRAM		ADD FUNDS F	OR EQUA		NT OP	PORTUNITY	PROGRAM		
101-00	ADD FUNDS FO STAFF (HRD102	OR EQU		ENT C	PPORTUNI'	ΓΥ PROGRAM	·******	ADD FUNDS F STAFF (HRD102 (/A; /30,012A)	OR EQUA 2/QA).					*****	•
101-00	ADD FUNDS FO STAFF (HRD102 (/A; /30,012A)	OR EQUA /QA).		ENT O	PPORTUNI'	ΓΥ PROGRAM	*****	ADD FUNDS F STAFF (HRD102 (/A; /30,012A)	OR EQUA 2/QA).	L EMPLOYME				*****	+
101-00	ADD FUNDS FO STAFF (HRD102 (/A; /30,012A) DISAGREE	OR EQUA /QA). URS. OVERNO: VICES F	AL EMPLOYMI	*****	******	******	*****	ADD FUNDS F STAFF (HRD102 (/A; /30,012A)	OR EQUA 2/QA). TOT CONC DVERNOR RVICES FO	L EMPLOYME CUR S REQUEST:	*****	*******	*******	****	t.

Program ID HRD102

RD102 WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS

Structure #: 110305010000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE			HOUS	E			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	2017		SEQ#
330-00	01			1					330-00
	(HRD102/SA).		OMPENSATION PAYMENTS	*************	**********	********	******	*****	
1000-00	01					2.00	200,000	A	1000-00
	**************************************	******	***********	` '	T: AND FUNDS FOR LEAN			*****	
	DISAGREE			\$200,000 NON-RECUF	RRING.				
1001-00)1					5.00	350,000	A	1001-00
	*****	*******	********	CLASSIFICATION, A	T: AND FUNDS FOR THE I ND RECLASSIFICATIO	N OF STATE EM	PLOYEES.		
	DISAGREE			DETAILS OF HOUSE BREAKOUT AS FOLL (5) RECRUITMENT A EACH)		N SPECIALISTS	(70,000		
				\$350,000 NON-RECUF	RRING.				
1002-00)1						200,000	A	1002-00
	**************************************	**********	***********		T: E REVIEW OF THE CIV			*****	
				\$200,000 NON-RECUF	RRING.				

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS

Structure #: 110305010000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

				280,012	A	TOTAL CHANGES BY MOF				7.00	750,001	A
0.00			0.00	280,012		TOTAL CHANGES	0.00			7.00	750,001	
86.00	14,540,613	A	86.00	15,006,486	A	BUDGET TOTALS BY MOF	86.00	14,540,613	A	93.00	15,476,475	A
0.00	700,000	В	0.00	700,000	В		0.00	700,000	В	0.00	700,000	В
1.00	5,061,281	U	1.00	5,061,281	U	_	1.00	5,061,281	U	1.00	5,061,281	U
87.00	20,301,894		87.00	20,767,767		TOTAL BUDGET	87.00	20,301,894		94.00	21,237,756	

Program ID HRD191

SUPPORTING SERVICES – HUMAN RESOURCES DEV

Structure #: 110305020000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE	E						HOUSE	Ε			
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016	FY	Y 2017		SEQ#
		11.00	1,532,749	A	11.00	1,556,236	A	,	11.00	1,532,749 A	11.00	1,556,236	A	
	_	11.00	1,532,749		11.00	1,556,236		_	11.00	1,532,749	11.00	1,556,236		
100-90	0											23,250	A	100-90
	SUPPLEMENT ADD FUNDS (/A; /23,250A)	FOR MICE	EST: ROSOFT OFFICI				*****	(/A; /23,250A)	FOR MICRO	ST: DSOFT OFFICE 365			****	ŧ.
	DISAGREE SENATE DOES	S NOT CO	NCUR.					HOUSE CONC	URS					
			R'S REQUEST: 5 LICENSES (23	3,250)				DETAIL OF G MICROSOFT C		'S REQUEST: LICENSES (23,250)				
1000-00	1											(23,250)	A	1000-0
	*************************DISAGREE	******	******	******	******	******	*****		OS FOR OTI	HER CURRENT EXI		******	****	ŧ
1100-00	1											97,483	A	1100-00
	*******************DISAGREE	******	******	*****	******	*****	*****	HOUSE ADJUS ADD FUNDS F	OR VACAT	ION PAYOUT.	******	******	*****	
								OTAL CHANGES BY MOF				97,483	A	
		0.00			0.00			TOTAL CHANGES	0.00		0.00	97,483		
		11.00	1,532,749	A	11.00	1,556,236	A	SUDGET TOTALS BY MOF	11.00	1,532,749 A	11.00	1,653,719	A	
	_	11.00	1,532,749		11.00	1,556,236		TOTAL BUDGET	11.00	1,532,749	11.00	1,653,719		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

Subject Committee: CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENATI	E						Н	OUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION	1	FY 2016		F	Y 2017		SEQ#
	249	9.87	25,951,065	A	249.87	25,993,987	A		249.87	25,951,065	A	249.87	25,993,987	A	
	1	1.00	422,589	В	1.00	422,589	В		1.00	422,589	В	1.00	422,589	В	
	0	0.00	3,830,015	N	0.00	3,906,870	N		0.00	3,830,015	N	0.00	3,906,870	N	
	0	0.00	142,627	U	0.00	142,627	U		0.00	142,627	U	0.00	142,627	U	
	16	5.00	5,008,971	P	16.00	5,008,971	P		16.00	5,008,971	P	16.00	5,008,971	P	
	266	5.87	35,355,267		266.87	35,475,044			266.87	35,355,267		266.87	35,475,044		
229-00)1														229-001
						160,715	В								
	GOVERNOR'S MES ADD FUNDS FOR (HTH100/DI).		,	ANA l	REGISTRY F	PROGRAM									
	(/B; /160,715B) ************************************	******	******	*****	******	******	*****	(/B; /160,715B)		*******	*****	******	*******	*****	:

DISAGREE

SENATE CONCURS.

FROM MEDICAL MARIJUANA REGISTRY SPECIAL FUND.

DETAIL OF GOVERNOR'S REQUEST: CAR MILEAGE (3,750) RENTAL OF EQUIPMENT (18,686) MISCELLANEOUS CURRENT EXPENSES (97,964) OTHER NON-STATE EMPLOYEE SERVICES - FEE BASIS (40,315)

TOTAL CHANGES BY MOF

				160,715	В							
0.00			0.00	160,715		TOTAL CHANGES	0.00			0.00		
249.87	25,951,065	A	249.87	25,993,987	A	BUDGET TOTALS BY MOF	249.87	25,951,065	A	249.87	25,993,987	A
1.00	422,589	В	1.00	583,304	В		1.00	422,589	В	1.00	422,589	В
0.00	3,830,015	N	0.00	3,906,870	N		0.00	3,830,015	N	0.00	3,906,870	N
0.00	142,627	U	0.00	142,627	U		0.00	142,627	U	0.00	142,627	U
16.00	5,008,971	P	16.00	5,008,971	P		16.00	5,008,971	P	16.00	5,008,971	P
266.87	35,355,267		266.87	35,635,759		TOTAL BUDGET	266.87	35,355,267		266.87	35,475,044	

Program ID HTH210

HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE

Structure #: 050201000000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENATI	Ξ						HOUSE	E			
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		54.50	12,509,280	В	54.50	12,509,280	В		54.50	12,509,280 B	54.50	12,509,280	В	
		54.50	12,509,280		54.50	12,509,280		_	54.50	12,509,280	54.50	12,509,280		
2000-00)1					7,900,000	A							2000-001
	(HTH210).	S FOR COR	: PORATE ADMI				*****	********	******	*********	******	******	****	·

DETAIL OF SENATE ADJUSTMENT:

CORPORATE ADMINISTRATIVE EXPENSES (7,900,000)

\$7,900,000 NON-RECURRING.

SEE PROVISO IN HB1700 SD1 SECTION 15.1.

			7,900,000	A	TOTAL CHANGES BY MOF				
0.00		0.00	7,900,000		TOTAL CHANGES	0.00	_	0.00	
		0.00	7,900,000	A	BUDGET TOTALS BY MOF				
54.50	12,509,280 B	54.50	12,509,280	В		54.50	12,509,280 B	54.50	12,509,280 B
54.50	12,509,280	54.50	20,409,280		TOTAL BUDGET	54.50	12,509,280	54.50	12,509,280

Program ID HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
	2,	0.00	105,940,000 541,627,536	A B	0.00 2,780.75	84,940,000 547,570,474			0.00 2,780.75	105,940,000 541,627,536		0.00 2,780.75	84,940,000 547,570,474		
	2,	,780.75	647,567,536		2,780.75	632,510,474			2,780.75	647,567,536		2,780.75	632,510,474		
129-00	1					21,000,000	A						21,000,000	A	129-00
	(/A; /21,000,000	FOR OPE	E (1/29/16): RATIONS SUBS	SIDY	(HTH212/LS). ********	*****	(/A; /21,000,00	FOR OPER 00A)	E (1/29/16): ATIONS SUBSII			******	****	
	DISAGREE SENATE CONC	CURS.						HOUSE CONG	CURS						
	DETAIL OF GO			00)						R'S REQUEST: NSES (21,000,000	0)				
	SEE PROVISO I	IN HB170	0 SD1 SECTION	N 15.2	2.										
2000-00	1					10,000,000	A								2000-00
	SENATE ADJUS ADD FUNDS F REGIONS OR M HOSPITAL LLC	FOR HAW MAUI HEA	AII HEALTH S				*****	******	******	*****	****	*****	*****	****	
	DETAIL OF SE			CAF	PITAL (10,000	0,000)									
	\$10,000,000 NO	N-RECUF	RRING.												
	SEE PROVISO I	IN HB170	0 SD1 SECTION	J 15.2	2 AND 15.3.										

Program ID HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

				31,000,000	A	TOTAL CHANGES BY MOF					21,000,000 A	¥.
0.00			0.00	31,000,000		TOTAL CHANGES	0.00			0.00	21,000,000	
0.00	105,940,000	A	0.00	115,940,000	A	BUDGET TOTALS BY MOF	0.00	105,940,000	A	0.00	105,940,000 A	4
2,780.75	541,627,536	В	2,780.75	547,570,474	В		2,780.75	541,627,536	В	2,780.75	547,570,474 B	3
2,780.75	647,567,536		2,780.75	663,510,474		TOTAL BUDGET	2,780.75	647,567,536		2,780.75	653,510,474	_

Program ID HTH214

MAUI HEALTH SYSTEM, A KFH LLC

Structure #: 050206010000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SENATE			ноц	JSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY	Z 2017	SEQ#
	0.00)	0.00		0.00	0.00		-
129-00)1						10,000,000 A	129-001
	(/A; /10,000,000A)	ORKING CAPITAL (H	TH214/LU).	ADD FUNDS F0 (/A; /10,000,000A	IESSAGE (1/29/16): DR WORKING CAPITAL (F		*****	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCU	RS			
	DETAIL OF GOVER OTHER CURRENT EX	NOR'S REQUEST: XPENSES (10,000,000)			VERNOR'S REQUEST: NT EXPENSES (10,000,000)			
	\$10,000,000 NON-REG	CURRING.		\$10,000,000 NON	-RECURRING.			
	SEE PROVISO IN HB	1700 SD1 SECTION 15	.2 AND 15.3.					
				TOTAL CHANGES BY MOF			10,000,000 A	
	0.00)	0.00	TOTAL CHANGES	0.00	0.00	10,000,000	=
				BUDGET TOTALS BY MOF		0.00	10,000,000 A	-
	0.00)	0.00	TOTAL BUDGET	0.00	0.00	10,000,000	=

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENATI	E						HO	OUSE				
EQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
		639.00	66,238,553	A	639.00	67,046,858 A			639.00	66,238,553	A	639.00	67,046,858	A	
	_	639.00	66,238,553		639.00	67,046,858		_	639.00	66,238,553		639.00	67,046,858		
100-00	1					4,728,446 A							1	A	100-00
	SUPPLEMENT ADD FUNDS (HTH430/HQ). (/A; /4,728,446	FOR PROJ		IT AT	HAWAII ST	ATE HOSPITAL		SUPPLEMENTA ADD FUNDS F (HTH430/HQ). (/A; /4,728,446A	FOR PROJ	EST: ECTED DEFICIT	ГАТ Е	IAWAII STA	ΓΕ HOSPITAL		
	` ' ' '	,	******	*****	******	********	****	, , , ,	,	*******	*****	******	******	*****	•
	SENATE CON	CURS.						HOUSE DOES N	NOT CON	CUR					
	DETAIL OF CHOLIDAY PAY	Y (600,000)						DETAIL OF GO HOLIDAY PAY NIGHT SHIFT F	(600,000)						
	WORKING CO EMERGENCY	NDITION	(525,000)					WORKING CON EMERGENCY I	NDITION ((525,000)					
	OPERATING S FOOD SUPPLI	SUPPLIES - ES - PROV	- DRUGS AND I					OPERATING SUFFLIE	UPPLIES - ES - PROVI	DRUGS AND B SIONS - NOT F		` /	/		
	SERVICES - FI	EE BASIS ((1.873.159)					SERVICES - FE	EE BASIS (1,873,159)					

			4,728,446	A TOTAL CHANGES BY MOF				1 A
0.00		0.00	4,728,446	TOTAL CHANGES	0.00		0.00	1
639.00	66,238,553 A	639.00	71,775,304	A BUDGET TOTALS BY MOF	639.00	66,238,553 A	639.00	67,046,859 A
639.00	66,238,553	639.00	71,775,304	TOTAL BUDGET	639.00	66,238,553	639.00	67,046,859

Program ID HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

			SENAT	E						но	OUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		22.00	18,918,377	A	22.00	18,784,583	A		22.00	18,918,377	A	22.00	18,784,583	A	
		0.00	750,000	В	0.00	750,000	В		0.00	750,000	В	0.00	750,000	В	
		6.00	8,204,680	N	6.00	8,229,173	N		6.00	8,204,680	N	6.00	8,229,173	N	
		0.00	8,435,852	P	0.00	8,435,852	P	_	0.00	8,435,852	P	0.00	8,435,852	P	
		28.00	36,308,909		28.00	36,199,608		_	28.00	36,308,909		28.00	36,199,608		
100-00	01					211,944	A								100-001
	SUPPLEMENTA ADD (3) TEMI SOBER HOMES DIVISION (HTI (/A; /252,000A)	PORARY S REGIST	POSITIONS AN				*****	SOBER HOMES DIVISION (HTF (/A; /252,000A)	PORARY F S REGISTF H440/HD).	231: POSITIONS AND RY FOR ALCOH	OL AN	ND DRUG AE	BUSE	****	
	SENATE DOES	NOT CO	NCUR.					HOUSE DOES	NOT CON	CUR					
	BREAKOUT A (1) TEMPORAR OTHER CURRE 6-MONTH DEL	RY PROGI ENT EXPI	RAM SPECIALI ENSES (183,360		SR24 (#9760	6H; 28,584)		(1) TEMPORAR	RY PROGR RY PROGR RY OFFICE	AM SPECIALIS' AM SPECIALIS' ASSISTANT IV	T IV S	R22 (#97607I	H; 25,386)		
	DETAIL OF G (1) TEMPORAR (1) TEMPORAR (1) TEMPORAR OTHER CURRE	RY PROGI RY PROGI RY OFFIC	RAM SPECIALI E ASSISTANT	IST V IST IV IV SR	SR22 (#9760)7H; 25,386)		6-MONTH DEL	AY IN HIF	RE.					
	6-MONTH DEL	AY IN HI	RE.												

Program ID HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

211,944	Α	TOTAL	CHANGES	BY MOI
---------	---	-------	---------	--------

0.00			0.00	211,944		TOTAL CHANGES	0.00			0.00		
22.00	18,918,377	A	22.00	18,996,527	A	BUDGET TOTALS BY MOF	22.00	18,918,377	A	22.00	18,784,583	A
0.00	750,000	В	0.00	750,000	В		0.00	750,000	В	0.00	750,000	В
6.00	8,204,680	N	6.00	8,229,173	N		6.00	8,204,680	N	6.00	8,229,173	N
0.00	8,435,852	P	0.00	8,435,852	P		0.00	8,435,852	P	0.00	8,435,852	P
28.00	36,308,909		28.00	36,411,552		TOTAL BUDGET	28.00	36,308,909		28.00	36,199,608	

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENAT	Έ						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	1	FY 2016		FY	Y 2017		SEQ#
	160.0	41,085,841	A	160.00	41,430,392	A		160.00	41,085,841	A	160.00	41,430,392	A	
	17.0	15,043,973	В	17.00	15,070,731	В		17.00	15,043,973	В	17.00	15,070,731	В	
	0.0	1,086,262	N	0.00	1,157,348	N		0.00	1,086,262	N	0.00	1,157,348	N	
	0.0	2,275,159	U	0.00	2,281,992	U		0.00	2,275,159	U	0.00	2,281,992	U	
	0.0	2,928,851	P	0.00	2,928,851	P	_	0.00	2,928,851	P	0.00	2,928,851	P	
	177.0	62,420,086		177.00	62,869,314		_	177.00	62,420,086		177.00	62,869,314		
19-00	1			(1.00)		A					(1.00)		A	19-00
		POSITION FROM (HTH460/HE) TO	CHILI I (HTI	O AND ADOL 1460/HF) FOF	ESCENT R PROJECT	*****	HEALTH SERV MENTAL HEA (/A; -1.00/A)	OUT (1) POS VICES (HTH LTH ADMI	SITION FROM (H460/HE) TO CI	HILD <i>I</i> HTH4	AND ADOLES 60/HF).	SCENT	****	k
	DISAGREE						***************************************							
	SENATE CONCURS.						HOUSE CONC	URS						
	DETAIL OF GOVER (1) PUBLIC HEALTH	-		FICER III SR	20 (#51100)		DETAIL OF G (1) PUBLIC HE			I OFFI	CER III SR20	(#51100)		
	NO CORRESPONDIN	G TRANSFER-IN.					SEE HTH460 S	EQ. NO. 10	00-001.					
000-00	1										1.00		A	1000-00
	**************************************	********	****	******	*******	*****	HOUSE ADJUS TRANSFER-IN HEALTH SERV MENTAL HEA	(1) POSITI VICES (HTH LTH ADMI	H460/HE) TO CI	HILD A HTH4	AND ADOLES 60/HF).	SCENT	****	•
							DETAILS OF H BREAKOUT A (1) PUBLIC HE	S FOLLOW	S:	I OFFI	CER III SR20	(#51100)		
							SEE HTH460 S	FO NO 10	-001					

Program ID HTH460

ITH460 CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: CPH

SEE HTH460 SEQ. NO. 19-001.

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 20)17	EXPLANATION	FY 2016	FY 2017	SEQ#
2000-00	1		1.00	A				2000-00
	SENATE ADJUSTMEN TRANSFER-IN (1) PO HEALTH SERVICES (MENTAL HEALTH AI DISAGREE	OSITION FROM OAH HTH460/HE) TO CHI DMINISTRATION (H	LD AND ADOLESCE	ENT	******	***********	***************************************	
	DETAIL OF SENATE (1) PUBLIC HEALTH A		OFFICER III SR20 (#5	51100)				

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
160.00	41,085,841	A	160.00	41,430,392	A	BUDGET TOTALS BY MOF	160.00	41,085,841	A	160.00	41,430,392	A
17.00	15,043,973	В	17.00	15,070,731	В		17.00	15,043,973	В	17.00	15,070,731	В
0.00	1,086,262	N	0.00	1,157,348	N		0.00	1,086,262	N	0.00	1,157,348	N
0.00	2,275,159	U	0.00	2,281,992	U		0.00	2,275,159	U	0.00	2,281,992	U
0.00	2,928,851	P	0.00	2,928,851	P		0.00	2,928,851	P	0.00	2,928,851	P
177.00	62,420,086		177.00	62,869,314		TOTAL BUDGET	177.00	62,420,086		177.00	62,869,314	

Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: CPH

46.50

0.00

46.50

6,619,690 A

7,488,880

869,190 P

46.50

0.00

46.50

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENATI	E						HOU	SE		
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017	SEQ#
		46.50	6,619,690	A	46.50	6,775,681	A		46.50	6,619,690 A	46.50	6,775,681	A
	_	0.00	869,190	P	0.00	137,363	P		0.00	869,190 P	0.00	137,363	P
	_	46.50	7,488,880		46.50	6,913,044			46.50	7,488,880	46.50	6,913,044	
1000-00)1											(105,812)	A 1000-00
								HOUSE ADJUST					
	DISAGREE	******	******	*****	******	*****	.*****	DETAILS OF HO BREAKOUT AS (1) TEMPORAR	OUSE ADJ FOLLOW Y DATA F		ECH (#92237H; -	.32,068)	****

6,775,681 A BUDGET TOTALS BY MOF

TOTAL BUDGET

137,363 P

6,913,044

46.50

0.00

46.50

6,619,690 A

869,190 P

7,488,880

46.50

0.00

46.50

6,669,869 A

6,807,232

137,363 P

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		F	Y 2017		SEQ#
	_	203.75 3.00	75,228,889 1,038,992		203.75 3.00	75,569,031 1,038,992			203.75 3.00	75,228,889 1,038,992		203.75 3.00	75,569,031 1,038,992		
		206.75	76,267,881		206.75	76,608,023		_	206.75	76,267,881		206.75	76,608,023		
100-00)1					2,829,923	A						1	A	100-001
	AND DEVELO	S FOR STA' OPMENTAI ' BASED S	EST: TE MATCH FO: L DISABILITIE ERVICES WAI	S 191	5(C) HOME A	ND	*****	AND DEVELO	FOR STAT PMENTAL BASED SE	EST: E MATCH FOR M DISABILITIES 1 ERVICES WAIVE	915(C	C) HOME AN		****	
	SENATE CON	ICURS.						HOUSE DOES	NOT CON	CUR					
	HOME AND C (2,413,347) CONSUMER I (224,458) INTERMEDIA	COMMUNI DIRECTED ATE CARE	PR'S REQUEST: TY BASED SER PERSONAL AS FACILITIES FOILITY - 5% RA	RVICI SSIST OR IN	CANCE WAIV	ER - 5% RATE	3	HOME AND CO (2,413,347) CONSUMER D (224,458) INTERMEDIA	OMMUNIT PIRECTED FE CARE F	R'S REQUEST: "Y BASED SERVI PERSONAL ASSI FACILITIES FOR LITY - 5% RATE	ISTAN INDIV	NCE WAIVE	R - 5% RATE		

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

		SENATE				HOU	SE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY 2016	FY 2	017		SEQ#
102-00	01		1.00	24,528 A			2.00	47,202	A	102-00
	BRANCH, EAST HAV (/A; 2.00/47,202A)	AND FUNDS FOR TH			BRANCH, EAST HAY (/A; 2.00/47,202A)	S AND FUNDS FOR TH			*****	
	SENATE DOES NOT	CONCUR.			HOUSE CONCURS					
	BREAKOUT AS FOI (1) SOCIAL WORKER (#97707H; 24,528) 6-MONTH DELAY IN	R IV/HUMAN SERVICE	ES PROFESSION	NAL IV SR22	(#97707H; 24,528)	RNOR'S REQUEST: R IV/HUMAN SERVICE R III/HUMAN SERVICE				
	(#97707H; 24,528)	NOR'S REQUEST: R IV/HUMAN SERVICE R III/HUMAN SERVICE			6-MONTH DELAY IN	N HIRE.				
	6-MONTH DELAY IN	HIRE.								
1000-00	01						(1.00)	(46,394)	A	1000-00
	**************************************	********	*******	*******	` '	NT: DN, (1) TEMPORARY P	,		*****	
					DETAILS OF HOUSE BREAKOUT AS FOL (1) SOCIAL SVC ASS (1) TEMPORARY IN	LOWS:	#92472H; -19,000)			

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			1.00	2,854,451	A	TOTAL CHANGES BY MOF				1.00	809	A
0.00			1.00	2,854,451		TOTAL CHANGES	0.00			1.00	809	
203.75	75,228,889	A	204.75	78,423,482	A	BUDGET TOTALS BY MOF	203.75	75,228,889	A	204.75	75,569,840	A
3.00	1,038,992	В	3.00	1,038,992	В		3.00	1,038,992	В	3.00	1,038,992	В
206.75	76,267,881		207.75	79,462,474		TOTAL BUDGET	206.75	76,267,881		207.75	76,608,832	

Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		5.00	1,139,409	A	5.00	1,165,086	A	1	5.00	1,139,409	A	5.00	1,165,086	A	
		4.00	588,878	В	4.00	606,706	В		4.00	588,878	В	4.00	606,706	В	
		2.00	273,411	U	2.00	280,848	U	_	2.00	273,411	U	2.00	280,848	U	
		11.00	2,001,698		11.00	2,052,640		_	11.00	2,001,698		11.00	2,052,640		
100-00	1					19,303	A						19,303	A	100-00
						27,530	В						9,530	В	
	SUPPLEMENTA ADD FUNDS F COMMUNICAT (HTH520/AI). (/A; /19,303A) (/B; /27,530B)	OR THE	RELOCATION					SUPPLEMENTA ADD FUNDS F COMMUNICAT (HTH520/AI). (/A; /19,303A) (/B; /27,530B)	OR THE R	ELOCATION C					
	DISAGREE	******	*******	******	******	*******	*****	***********	******	*********	******	******	******	*****	ŧ
	SENATE CONC FROM DISABIL FUND.		O COMMUNICA	ATION	I ACCESS BO	OARD SPECIAI	L	HOUSE DOES N BREAKOUT AS MOVING EXPE TELECOMMUN	FOLLOW NSES/DIS	S: POSAL (9,923 <i>A</i>	,	,	620B)		
	DETAIL OF GO	OVERNO	R'S REQUEST:					\$28,833 NON-RI	ECURRING	G.					
	MOVING EXPE TELECOMMUN COMPUTERS (1	ICATION	, ,		*	/4,620B)		FROM DISABIL FUND.	JTY AND	COMMUNICA	ΓΙΟΝ A	ACCESS BOA	ARD SPECIAL		
	\$46,833 NON-RI	ECURRIN	NG.					DETAIL OF GO MOVING EXPE TELECOMMUN COMPUTERS (1	NSES/DISI	POSAL (9,923 <i>A</i>	,	,	620B)		
								\$46,833 NON-RI	ECURRING	3.					

Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

11.00

2,001,698

		SENATE						JOH	JSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION]	FY 2016	F	Y 2017	SI	EQ#
101-00	01					1					1	101-0
101-00	,1			151,740	В					151,740		101-0
	SUPPLEMENTAL RE ADD FUNDS FOR F. BUDGETARY RECOI (/B; /151,740B)	ACILITY ACCESS UN	NIT (HTH520/AI)	FOR	*****	SUPPLEMENTA ADD FUNDS F BUDGETARY R (/B; /151,740B)	OR FACILIT ECONCILIA	ΓΥ ACCESS UN ATION.	IIT (HTH520/AI)	FOR	****	
	DISAGREE											
	SENATE CONCURS.					HOUSE CONCU	RS					
	DETAIL OF GOVER FRINGE BENEFITS (S OVERTIME (20,000)	-				FROM DISABIL FUND.	ITY AND C	OMMUNICATIO	ON ACCESS BO	ARD SPECIAL		
	DEPARTMENT OF A ASSESSMENT (37,50 DEPARTMENT ASSE	0)	ENERAL SERVI	CES		DETAIL OF GO FRINGE BENEF OVERTIME (20,	ITS (85,603) 000))	ENERAL GERMAN	opa.		
	SEE HTH520 SEQ. NO	O 70-001 AND 80-001.				DEPARTMENT (ASSESSMENT (DEPARTMENT	37,500)		ENEKAL SEKVI	LES		
						SEE HTH520 SE	Q. NO 70-00	01 AND 80-001.				
				,		AL CHANGES BY MOF				19,303		
		_		179,270						161,270	В	
	0.00)	0.00	198,573		TOTAL CHANGES	0.00		0.00	180,573		
	5.00					GET TOTALS BY MOF	5.00	1,139,409		1,184,389		
	4.00 2.00	*		785,976 280,848			4.00 2.00	588,878 273,411		767,976 280,848		

TOTAL BUDGET

2,001,698

11.00

2,233,213

11.00

2,251,213

11.00

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	108.00	26,166,631	A	108.00	26,128,760	A		108.00	26,166,631	A	108.00	26,128,760	A	
	14.00	21,067,833	В	14.00	21,085,234	В		14.00	21,067,833	В	14.00	21,085,234	В	
	171.00	46,545,016	N	171.00	48,354,032	N		171.00	46,545,016	N	171.00	48,354,032	N	
	0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U	
	6.50	8,499,983	P	6.50	8,551,205	P	_	6.50	8,499,983	P	6.50	8,551,205	P	
	299.50	102,482,904		299.50	104,322,672		_	299.50	102,482,904		299.50	104,322,672		
100-00	l				500,000	A						16,150	A	100-00
	SUPPLEMENTAL REC ADD FUNDS FOR RE TO KAMAMALU BUIL	LOCATION OF E		Y INTERVEN	NTION SERVIC	ES	SUPPLEMENTA ADD FUNDS F TO KAMAMAL	OR RELC	CATION OF EA		NTERVENT	ION SERVICES		
	(/A; /684,805A)						(/A; /684,805A)							
	DISAGREE	********	*****	***********	*******	*****	***********	********	********	******	*******	********	*****	•
	SENATE DOES NOT	ONCUR.					HOUSE DOES N							
	BREAKOUT AS FOL	OWC.					BREAKOUT AS MOVING COST							
	MOVING COSTS AND		ENSES	S (500,000)			DOCUMENT SH	. , ,		00)				
				(,,			LOCKSMITH SI			- /				
	\$500,000 NON-RECUR	RING.												
							\$16,150 NON-RI	ECURRIN	G.					
	DETAIL OF GOVERN	IODIC DEGLIECT.												

(2) COPIER MACHINE (775 EACH)

INSTALLATION OF WIRELESS NETWORK (10,609)

DISPOSAL OF OLD FURNITURE AND EQUIPMENT (6,060)

DOCUMENT SHREDDING SERVICES (600)

LOCKSMITH SERVICES (4,500)

VOICE AND DATA CABLE INSTALLATION (45,696)

VOICE OVER INTERNET PROTOCOL PHONE RENTAL (26,880)

- (45) NEW MODULAR FURNITURE UNITS FOR STAFF (12,000 EACH)
- (2) NEW MODULAR FURNITURE FOR FILING AND COPIER WORK STATIONS (12,000 EACH)
- (8) BOOKSHELVES FOR PROGRAM SUPPORT UNIT'S EQUIPMENT STORAGE (300 EACH)
- (8) CHAIRS, STACKING WITH ARMS FOR INTERVIEW ROOMS (70 EACH)
- (2) TABLE, CONSOLE FOR INTERVIEW ROOM (350 EACH)
- (2) VIDEO-CONFERENCING SYSTEM FOR INTERVIEW ROOM (1,500

MOVING COSTS (11,050)

(2) COPIER MACHINE (775 EACH)

INSTALLATION OF WIRELESS NETWORK (10,609)

DISPOSAL OF OLD FURNITURE AND EQUIPMENT (6,060)

DOCUMENT SHREDDING SERVICES (600)

LOCKSMITH SERVICES (4,500)

VOICE AND DATA CABLE INSTALLATION (45,696)

VOICE OVER INTERNET PROTOCOL PHONE RENTAL (26,880)

- (45) NEW MODULAR FURNITURE UNITS FOR STAFF (12,000 EACH)
- (2) NEW MODULAR FURNITURE FOR FILING AND COPIER WORK
- STATIONS (12,000 EACH)
- (8) BOOKSHELVES FOR PROGRAM SUPPORT UNIT'S EQUIPMENT STORAGE (300 EACH)
- (8) CHAIRS, STACKING WITH ARMS FOR INTERVIEW ROOMS (70 EACH)
- (2) TABLE, CONSOLE FOR INTERVIEW ROOM (350 EACH)

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	(2) DEDICATED LAP	TOP FOR INTERVIEW R FOR INTERVIEW ROOM		EACH) (2) VIDEO MONITOI (2) DEDICATED LAI	PTOP FOR INTERVIEW ROON	ERVIEW ROOM (100 EACH) OOM (2,700 EACH)	

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

(1) PROJECTOR, MULTI-MEDIA FOR CONFERENCE ROOM WITH

CEILING MOUNT (1,200)

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				I			
101-00)1		174,652 A			9,060 A	101-0
	SUPPLEMENTAL RE	QUEST:		SUPPLEMENTAL RE	QUEST:		
		ELOCATION OF FAMILY			ELOCATION OF FAMILY		
	DIVISION TO KAMA	MALU BUILDING (HTH5	60/KC).	DIVISION TO KAMA	MALU BUILDING (HTH	560/KC).	
	(/A; /232,869A)			(/A; /232,869A)			
	DISAGREE	**********	************	*************	*********	*************	**
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	ONCUR		
				BREAKOUT AS FOLI	LOWS:		
	BREAKOUT AS FOL			MOVING COSTS (8,0			
	MOVING COSTS ANI	O RELATED EXPENSES (174,652)		OPIER AND FAX MACHI		
	#162.766 NON DECLU	DDD1G		MOVING COSTS - FO	DLDING MACHINE AND	POSTAGE METER (60)	
	\$163,766 NON-RECUI	KKING.		\$9,060 NON-RECURR	INC		
	DETAIL OF GOVER	NOR'S REQUEST:		\$9,000 NON-RECURN	iing.		
	MOVING COSTS (8,00	•		DETAIL OF GOVER	NOR'S REOUEST:		
	DISPOSAL OF OLD F	*		MOVING COSTS (8,0	~		
	MOVING COSTS - CO	OPIER AND FAX MACHIN	VE (1,000)	DISPOSAL OF OLD F	URNITURE (2,000)		
	MOVING COSTS-FOL	LDING MACHINE AND PO	OSTAGE METER (60)	MOVING COSTS - CO	OPIER AND FAX MACHI	NE (1,000)	
		ABLE INSTALLATION (1			DLDING MACHINE AND	()	
		WIRELESS NETWORK (5,	,		ABLE INSTALLATION (, , , , , , , , , , , , , , , , , , ,	
		NET PROTOCOL PHONE	* * *		WIRELESS NETWORK (5		
	` '	CE UNITS FOR STAFF (1)	,		NET PROTOCOL PHONE	· / /	
	AND COPIER ROOMS	E UNITS WITH STORAG	E CABINETS FOR FILE	` '	CE UNITS FOR STAFF (1 EE UNITS WITH STORAC		
	(13) CHAIRS, ERGON	* ' '		AND COPIER ROOM		DE CABINETS FOR FILE	
	· /	ING WITH ARMS FOR CO	ONFERENCE ROOM (70	(13) CHAIRS, ERGON	· / /		
	EACH)				ING WITH ARMS FOR C	ONFERENCE ROOM (70	
	(3) BOOKSHELVES F	OR CONFERENCE ROOM	I (300 EACH)	EACH)			
		ELS FOR CONFERENCE I	ROOM - 29"H X 57" W X		OR CONFERENCE ROOM		
	29"D (350 EACH)				ELS FOR CONFERENCE	ROOM - 29"H X 57" W X	
	` '	E FOR CONFERENCE RO	` '	29"D (350 EACH)			
			NFERENCE ROOM (1,500)		E FOR CONFERENCE RO		
		FOR CONFERENCE ROO		* *		ONFERENCE ROOM (1,500)	
		TILT MOUNT FOR CON	, ,	· /	FOR CONFERENCE RO	` /	
	(1) DEDICATED LAP	TOP FOR CONFERENCE	KOOM (2,700)	(1) VIDEO MONITOR	TILT MOUNT FOR CON	FERENCE ROOM (100)	

(1) DEDICATED LAPTOP FOR CONFERENCE ROOM (2,700)

(1) PROJECTOR, MULTI-MEDIA FOR CONFERENCE ROOM WITH

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

			SENATI	E						но	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	(1) TABLE, OV. (13) CHAIRS, S' (1) MAIL SORT \$221,983 NON-I	TACKING TER FOR I	G FOR STAFF B MAIL ROOM (1	REAK		•		CEILING MOUI (1) TABLE, OV (13) CHAIRS, S' (1) MAIL SORT \$221,983 NON-F	AL 48" X 96 FACKING : ER FOR M	FOR STAFF BRI AIL ROOM (150	EAKR				
1000-00)1											(2.00)	(91,393)	A	1000-00
								HOUSE ADJUS'	ΓMENT:						
	DISAGREE	******	******	*****	******	********	****	REDUCE (2) PO	OUSE ADJ FOLLOW	USTMENT S: #50544; -45,817)		*******	****	
		******	******	****	*******			DETAILS OF HOBREAKOUT AS	OUSE ADJ FOLLOW	USTMENT S: #50544; -45,817)		(66,183)		
		0.00	******	****	0.00			REDUCE (2) PO ************************************	OUSE ADJ FOLLOW	USTMENT S: #50544; -45,817)				
	DISAGREE		26,166,631			674,652 674,652	A	REDUCE (2) PO ************************************	OUSE ADJ FOLLOW RKER IV (STATISTIO	USTMENT S: #50544; -45,817) 45,576; 	(2.00)	(66,183)	A	
	DISAGREE	0.00		A	0.00	674,652 674,652	A	REDUCE (2) PO ************************************	DUSE ADJ FOLLOW RKER IV (STATISTIC	USTMENT S: #50544; -45,817; CIAN (#27479; -4) 45,576; 	(2.00)	(66,183) (66,183)	A	
	DISAGREE	0.00	26,166,631	A B	0.00	674,652 674,652 26,803,412	A A B	REDUCE (2) PO ************************************	DUSE ADJ FOLLOW RKER IV (STATISTIC 0.00 108.00	USTMENT S: #50544; -45,817; CIAN (#27479; -4	45,576) 	(2.00) (2.00) 106.00	(66,183) (66,183) 26,062,577	A A B	
	DISAGREE	0.00 108.00 14.00	26,166,631 21,067,833	A B N	0.00 108.00 14.00	674,652 674,652 26,803,412 21,085,234	A A B N	REDUCE (2) PO ************************************	DUSE ADJ FOLLOW RKER IV (STATISTIC 0.00 108.00 14.00	USTMENT S: #50544; -45,817; CIAN (#27479; -4 26,166,631 21,067,833	A B N	(2.00) (2.00) 106.00 14.00	(66,183) (66,183) 26,062,577 21,085,234	A A B N	
	DISAGREE	0.00 108.00 14.00 171.00	26,166,631 21,067,833 46,545,016	A B N U	0.00 108.00 14.00 171.00	674,652 674,652 26,803,412 21,085,234 48,354,032	A A B N U	REDUCE (2) PO ************************************	0.00 0.00 108.00 14.00 171.00	26,166,631 21,067,833 46,545,016	A B N U	(2.00) (2.00) 106.00 14.00 171.00	(66,183) (66,183) 26,062,577 21,085,234 48,354,032 203,441	A B N U	

Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: CPH

0.00

0.00

10.50

50.00

48,599,577 B

610,000 U

7,358,454 P

56,568,031

0.00

0.00

10.50

50.00

48,656,356 B

13,046,023 P

62,312,379

610,000 U

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SENAT	E						Н	OUSE				
SEQ# EXPLAN	ATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	0.00	48,599,577	В	0.00	48,656,356	В		0.00	48,599,577	В	0.00	48,656,356	В	
	0.00	610,000	U	0.00	610,000	U		0.00	610,000	U	0.00	610,000	U	
	10.50	7,358,454	P	10.50	13,046,023	P	_	10.50	7,358,454	P	10.50	13,046,023	P	
	50.00	56,568,031		50.00	62,312,379		_	50.00	56,568,031		50.00	62,312,379		
000-001											(2.00)		A	1000-00
DISAGREI		****************	****			******	DETAILS OF HOBREAKOUT AS (1) PUBLIC HEA (1) PUBLIC HEA (1) TEMPORAR (1) TEMPORAR (#98807H)	OUSE AD. S FOLLOW ALTH EDU ALTH EDU Y TOBAC	VS: UCATOR IV (#10 UCATOR IV (#3 CCO SALES CON	6031) 1571) NTROL	COORDINA	TOR (#92221H		
						TOTAL	CHANGES BY MOF				(2.00)		A	
	0.00			0.00		TO	OTAL CHANGES	0.00			(2.00)			
						RUDGE	ET TOTALS BY MOF				37.50		Α	

TOTAL BUDGET

0.00

0.00

10.50

50.00

48,599,577 B

610,000 U

7,358,454 P

56,568,031

0.00

0.00

10.50

48.00

48,656,356 B

13,046,023 P

62,312,379

610,000 U

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE						НОП	J SE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATIO)N	FY 2016		F	Y 2017		SEQ#
	102.00	6,301,233 A	A 102.00	6,539,455	A		102.00	6,301,233	A 1	02.00	6,539,455	A	
	22.00	2,351,455 H	B 22.00	2,353,130	В		22.00	2,351,455	В	22.00	2,353,130	В	
	2.00	340,454 N	N 2.00	377,002	N		2.00	340,454	N	2.00	377,002	N	
	3.00	122,183 U	J 3.00	191,279	U		3.00	122,183	U	3.00	191,279	U	
	4.00	381,534 I	P 4.00	381,534	P		4.00	381,534	P	4.00	381,534	P	
	133.00	9,496,859	133.00	9,842,400			133.00	9,496,859	1	33.00	9,842,400		
70-00	1		2.00	94,824	A								70-001
			(2.00)	(94,824)	P								
	SUPPLEMENTAL REQ CHANGE MEANS OF FROM OTHER FEDER. REGULATION PROGR (/A; 2.00/94,824A) (/P; -2.00/-94,824P)	FINANCING FOR (AL FUNDS TO GEN	NERAL FUNDS F	FOR ASBESTO		FROM OTHEI REGULATION (/A; 2.00/94,82 (/P; -2.00/-94,8	EANS OF FIN R FEDERAL I N PROGRAM 24A) 824P)	ST: NANCING FOR (2 FUNDS TO GEN) I (HTH610/FR).	ERAL FU	NDS FO	R ASBESTOS	****	
	SENATE CONCURS.					HOUSE DOES	S NOT CONC	UR					
	DETAIL OF GOVERN (2) ENVIRONMENTAL 47,412P/47,412A EACH	HEALTH SPECIAL	LIST III SR20 (#4	2314, #45346; -			MENTAL HE	'S REQUEST: EALTH SPECIAL	IST III SR	20 (#423	314, #45346; -		

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE				HOUSI	E	
SEQ#	EXPLANATION	FY 2016	I	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
229-00	01		33.00	1,777,362 A				229-001
	GOVERNOR'S MESSA ADD (33) POSITION DENGUE FEVER OUT HEALTH THREATS (S AND FUNDS FOR T IBREAK AND NEWL						
	(/A; 33.00/2,337,362A)		*****	******	(/A; 33.00/2,337,	' '	********	

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

- (1) ENVIRONMENTAL HEALTH PROGRAM MANAGER OAHU (#97520H; 88,308)
- (1) SECRETARY II SR14 OAHU (#97521H; 34,260)
- (1) OFFICE ASSISTANT III SR08 OAHU (#97522H; 27,132)
- (3) VECTOR CONTROL INSPECTOR III SR15 OAHU (#97523H, #97524H, #97525H; 35,676 EACH)
- (2) VECTOR CONTROL INSPECTOR II SR13 OAHU (#97526H, #97527H; 32.976 EACH)
- (4) VECTOR CONTROL WORKER II OAHU (#97528H, #97529H, #97530H, #975231H; 43,308 EACH)
- (1) LABORATORY ASSISTANT II SR08 OAHU (#97532H; 27,132)
- (1) ENTOMOLOGIST IV SR22 HAWAII (#97533H; 50,772)
- (4) VECTOR CONTROL INSPECTOR III SR15 HAWAII (#97534H, #97535H, #97536H, #97537H; 35,676 EACH)
- (1) VECTOR CONTROL INSPECTOR II SR13 HAWAII (#97538H; 32,976)
- (2) VECTOR CONTROL WORKER II HAWAII (#97539H, #97540H; 43,308 EACH)
- (1) ENTOMOLOGIST IV SR22 MAUI (#97541H; 50,772)
- (3) VECTOR CONTROL INSPECTOR III SR15 MAUI (#97542H, #97543H, #97544H; 35,676 EACH)
- (3) VECTOR CONTROL INSPECTOR II SR13 MAUI (#97545H, #97546H, #97547H; 32,976 EACH)
- (1) VECTOR CONTROL WORKER II MAUI (#97548H; 43,308)
- (1) ENTOMOLOGIST IV SR22 KAUAI (#97549H; 50,772)
- PERSONAL SERVICES FOR VECTOR CONTROL INSPECTOR VI SR21 KAUAI (13,332)
- (2) VECTOR CONTROL INSPECTOR III SR15 KAUAI (#97550H, #97551H;

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

35,676 EACH)

PERSONAL SERVICES FOR VECTOR CONTROL INSPECTOR II SR13 -

KAUAI (23,196)

- (1) VECTOR CONTROL WORKER II KAUAI (#97552H; 43,308)
- (4) ENTOMOLOGY SUPPLIES (5,000 EACH)

SAFETY SUPPLIES (27,618)

AIRPORT AND HARBOR SECURITY BADGES (5,400)

VEHICLE MAINTENANCE AND REPAIR (6,620)

GASOLINE (35,200)

(4) PESTICIDES (5,000 EACH)

OFFICE SUPPLIES (5,220)

COPIER LEASE (4,456)

JANITORIAL SERVICES (20,000)

UTILITIES (26,000)

CELL PHONE (1,750)

WATER HEATER (250)

TRAINING AND CERTIFICATION (10,000)

CONTRACTUAL SERVICES TO CONSTRUCT COUNTER/DESK (4,000)

CONTRACTUAL SERVICES TO CONSTRUCT OFFICE SPACE FOR NEW

POSITIONS (100,000)

PHONE LINES (15,960)

- (18) ULTRA LOW VOLUME PESTICIDE SPRAYERS (3,100 EACH)
- (32) DESKTOP COMPUTER (1,500 EACH)
- (5) LAPTOP COMPUTER (900 EACH)
- (14) PRINTER (700 EACH)
- (14) DESK (630 EACH)
- (18) CHAIR (290 EACH)
- (29) PHONE (160 EACH)

\$266,430 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

- (1) ENVIRONMENTAL HEALTH PROGRAM MANAGER OAHU
- (#97520H; 88,308)
- (1) SECRETARY II SR14 OAHU (#97521H; 34,260)
- (1) OFFICE ASSISTANT III SR08 OAHU (#97522H; 27,132)
- (3) VECTOR CONTROL INSPECTOR III SR15 OAHU (#97523H, #97524H,
- #97525H; 35,676 EACH)
- (2) VECTOR CONTROL INSPECTOR II SR13 OAHU (#97526H, #97527H;

Program ID HTH610 ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

32,976 EACH)

(4) VECTOR CONTROL WORKER II - OAHU (#97528H, #97529H, #97530H, #975231H; 43,308 EACH)

- (1) LABORATORY ASSISTANT II SR08 OAHU (#97532H; 27,132)
- (1) ENTOMOLOGIST IV SR22 HAWAII (#97533H; 50,772)
- (4) VECTOR CONTROL INSPECTOR III SR15 HAWAII (#97534H,

#97535H, #97536H, #97537H; 35,676 EACH)

- (1) VECTOR CONTROL INSPECTOR II SR13 HAWAII (#97538H; 32,976)
- (2) VECTOR CONTROL WORKER II HAWAII (#97539H, #97540H; 43,308 EACH)
- (1) ENTOMOLOGIST IV SR22 MAUI (#97541H; 50,772)
- (3) VECTOR CONTROL INSPECTOR III SR15 MAUI (#97542H, #97543H,

#97544H; 35,676 EACH)

- (3) VECTOR CONTROL INSPECTOR II SR13 MAUI (#97545H, #97546H,
- #97547H; 32,976 EACH)
- (1) VECTOR CONTROL WORKER II MAUI (#97548H; 43,308)
- (1) ENTOMOLOGIST IV SR22 KAUAI (#97549H; 50,772)

PERSONAL SERVICES FOR VECTOR CONTROL INSPECTOR VI SR21 -KAUAI (13.332)

(2) VECTOR CONTROL INSPECTOR III SR15 - KAUAI (#97550H, #97551H;

35,676 EACH)

PERSONAL SERVICES FOR VECTOR CONTROL INSPECTOR II SR13 -

KAUAI (23,196)

- (1) VECTOR CONTROL WORKER II KAUAI (#97552H; 43,308)
- (4) ENTOMOLOGY SUPPLIES (5,000 EACH)

SAFETY SUPPLIES (27,618)

AIRPORT AND HARBOR SECURITY BADGES (5,400)

VEHICLE MAINTENANCE AND REPAIR (6,620)

GASOLINE (35,200)

(4) PESTICIDES (5,000 EACH)

OFFICE SUPPLIES (5,220)

COPIER LEASE (4,456)

JANITORIAL SERVICES (20,000)

UTILITIES (26,000)

CELL PHONE (1,750)

WATER HEATER (250)

TRAINING AND CERTIFICATION (10,000)

CONTRACTUAL SERVICES TO CONSTRUCT COUNTER/DESK (4,000)

CONTRACTUAL SERVICES TO CONSTRUCT OFFICE SPACE FOR NEW

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE			HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				

POSITIONS (100,000)

PHONE LINES (15,960)

- (18) ULTRA LOW VOLUME PESTICIDE SPRAYERS (3,100 EACH)
- (32) DESKTOP COMPUTER (1,500 EACH)
- (5) LAPTOP COMPUTER (900 EACH)
- (14) PRINTER (700 EACH)
- (14) DESK (630 EACH)
- (18) CHAIR (290 EACH)
- (29) PHONE (160 EACH)
- (16) 4WD CREW CAB TRUCK (35,000 EACH)

\$843,362 NON-RECURRING.

1000-001											(2.00)	(83,748)	A	1000-001
************** DISAGREE		*******	*****	******	******	****	HOUSE ADJUST REDUCE (2) PO	SITIONS AN	ND FUNDS.	******	******	*******	*****	ı
							* /	FOLLOWS: ONTROL INS						
				35.00 (2.00)	1,872,186 (94,824)	A P	TOTAL CHANGES BY MOF				(2.00)	(83,748)	A	
	0.00			33.00	1,777,362		TOTAL CHANGES	0.00			(2.00)	(83,748)		
	102.00	6,301,233	A	137.00	8,411,641	A	BUDGET TOTALS BY MOF	102.00	6,301,233 A	Λ	100.00	6,455,707	A	
	22.00	2,351,455	В	22.00	2,353,130	В		22.00	2,351,455 B	3	22.00	2,353,130	В	
	2.00	340,454	N	2.00	377,002	N		2.00	340,454 N	J	2.00	377,002	N	
	3.00	122,183	U	3.00	191,279	U		3.00	122,183 U	J	3.00	191,279	U	
	4.00	381,534	P	2.00	286,710	P		4.00	381,534 P	•	4.00	381,534	P	
	133.00	9,496,859		166.00	11,619,762		TOTAL BUDGET	133.00	9,496,859		131.00	9,758,652		

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

(16,800P/4,200A)

FRINGE BENEFITS (47,503P)

6-MONTH DELAY IN HIRE.

22,800P/5,700A NON-RECURRING.

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	2	21.60	2,330,433	A	21.60	2,197,335	A		21.60	2,330,433	A	21.60	2,197,335	A	
		0.00	436,000	В	0.00	421,000	В		0.00	436,000	В	0.00	421,000	В	
	1	14.40	2,405,220	P	14.40	2,405,220	P		14.40	2,405,220	P	14.40	2,405,220	P	
	3	36.00	5,171,653		36.00	5,023,555			36.00	5,171,653		36.00	5,023,555		
100-00	1				0.80	31,930	A					0.80	26,230	Α	100-0
					2.20	170,355	P					2.20	145,855	P	
	(/P; 2.20/170,355P ***********************************	P) *******	******	*****	*******	*******	*****	(/P; 2.20/170,355	5P) ******	******	******	*******	***************************************	*****	
	(/A; 0.80/31,930A) (/P; 2.20/170,355P)	,						(/A; 0.80/31,930 (/P; 2.20/170,355	,						
	SENATE CONCU	IRS						HOUSE DOES N	NOT CONC	'UR					
	BENTIL CONCE	NO.						BREAKOUT AS							
	DETAIL OF GO	VERNOR	R'S REQUEST:					(2) REGISTERE	D NURSE	V SR24 (#97805	5H, #97	806H; 0.2A/0.	8P;		
	(0.8) REGISTERE		`		, ,			10,402A/41,606I	,						
	(0.2) REGISTERE							(1) OFFICE ASS		I SR08 (#97807	H; 0.4A	./0.6P; 5,426A	/8,140P)		
	(0.8) REGISTERE		`	,	, ,			MILEAGE (1,00	,						
	(0.2) REGISTERE (0.6) OFFICE ASS		,					TRAVEL (6,000 FRINGE BENEI	,	3D)					
	(0.4) OFFICE ASS							TRINGE DENEI	1113 (47,50	51)					
	MILEAGE (1,000)		III BILOO (II) I	,	3,12011)			6-MONTH DEL	AY IN HIR	E.					
	TRAVEL (6,000P)	,													
	SUPPLIES (800P))						DETAIL OF G	OVERNOR	'S REQUEST:					
	TELEPHONE/TEI	LEGRAP	PH (900P)					(0.8) REGISTER	RED NURSI	E V SR24 (#978	05H, 41	,606P)			
	COMPUTERS (6,0							(0.2) REGISTER		`		, ,			
	OFFICE FURNITU	URE AN	D EQUIPMEN'	Γ - W(ORKSTATION	NS		(0.8) REGISTER	RED NURSI	E V SR24 (#978	06H; 41	1,606P)			

- (0.8) REGISTERED NURSE V SR24 (#97806H; 41,606P)
- (0.2) REGISTERED NURSE V SR24 (#97806H; 10,402A)
- (0.6) OFFICE ASSISTANT III SR08 (#97807H; 8,140P)
- (0.4) OFFICE ASSISTANT III SR08 (#97807H; 5,426A)

MILEAGE (1,000P)

TRAVEL (6,000P)

SUPPLIES (800P)

TELEPHONE/TELEGRAPH (900P)

COMPUTERS (6,000P/1,500A)

OFFICE FURNITURE AND EQUIPMENT - WORKSTATIONS

(16,800P/4,200A)

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
				FRINGE BENEFITS (47,503P)							
				6-MONTH DELAY IN	HIRE.							
				22,800P/5,700A NON-	RECURRING.							

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

\$20,000 NON-RECURRING.

		SENATE			HOUSI	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-00	01		1.00 62,22	88 A			101-0
	OFFICE OF HEALTH (/A; 2.00/124,456A)	QUEST: AND FUNDS FOR LICENT CARE ASSURANCE (HT	H720/MP).	OFFICE OF HEAL (/A; 2.00/124,456A	ONS AND FUNDS FOR LICE TH CARE ASSURANCE (HT)		*****
	SENATE DOES NOT	CONCUR.		HOUSE DOES NO	T CONCUR		
	MILEAGE (500) TRAVEL (3,000) SUPPLIES (400) POSTAGE (300) TELEPHONE/TELEGI COMPUTER (3,000) OFFICE FURNITURE	RSE IV SR22 (#97803H; 4' RAPH (450) AND EQUIPMENT - WO		(2) REGISTERED MILEAGE (1,000) TRAVEL (6,000) SUPPLIES (800) POSTAGE (600) TELEPHONE/TEL COMPUTER (6,00) OFFICE FURNITU	0) IRE AND EQUIPMENT - WO		
	6-MONTH DELAY IN \$10,000 NON-RECUR			6-MONTH DELAY \$20,000 NON-REC			
	DETAIL OF GOVER (2) REGISTERED NUI MILEAGE (1,000) TRAVEL (6,000) SUPPLIES (800) POSTAGE (600) TELEPHONE/TELEGI COMPUTER (6,000)	NOR'S REQUEST: RSE IV SR22 (#97803H, #		\$20,000 NOIV-KLC			

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		·					
		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	01		44,756 A				102-00
		•	FOR LICENSING SECTION (HTH720/MP).		•	FOR LICENSING SECTION (HTH720/MP).	**
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR		
	35,406) SUPPLIES (400) TELEPHONE/TELEG COMPUTER (1,500)	ES FOR (1) REGISTERED	NURSE IV SR22 (#121321; RKSTATION (7,000)	35,406) SUPPLIES (400) TELEPHONE/TELEG COMPUTER (1,500)	ES FOR (1) REGISTERED	NURSE IV SR22 (#121321; RKSTATION (7,000)	
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	HIRE.		
	\$8,500 NON-RECURF	RING.		\$8,500 NON-RECURE	RING.		

Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

Subject Committee: CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

36.00

5,171,653

41.00

5,399,182

		SEN	NATE						НО	USE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ
103-00	01			1.00	66,358	A							103-
103 00	SUPPLEMENTAL R ADD (1) POSITION OFFICE OF HEALT (/A; 1.00/66,358A)	AND FUNDS F	ANCE (F	IE CARE LICE ITH720/MP).	INSING FOR		SUPPLEMENTA ADD (1) POSIT OFFICE OF HEA (/A; 1.00/66,358.	ΓΙΟΝ AND F ALTH CARE A)	TUNDS FOR HO ASSURANCE	(НТН	I720/MP).		
	SENATE CONCURS						HOUSE DOES N	NOT CONCU	JR				
	DETAIL OF GOVE (1) REGISTERED N MILEAGE (500) TRAVEL (3,000) SUPPLIES (400) TELEPHONE/TELE COMPUTER (3,000) OFFICE FURNITUR 6-MONTH DELAY 1	URSE V SR24 (# GRAPH (450) E AND EQUIPM N HIRE.	121761; 5	, ,	N (7,000)		DETAIL OF GO (1) REGISTERE MILEAGE (500) TRAVEL (3,000 SUPPLIES (400) TELEPHONE/TI COMPUTER (3, OFFICE FURNI 6-MONTH DEL.	D NURSE V)) ELEGRAPH 000) TURE AND AY IN HIRE	SR24 (#121761 (450) EQUIPMENT -			7,000)	
							<u> </u>						
				2.80 2.20	205,272 170,355		TOTAL CHANGES BY MOF				0.80 2.20	26,230 145,855	
	0.	00		5.00	375,627		TOTAL CHANGES	0.00			3.00	172,085	
	21. 0. 14.	00 436,0	433 A 000 B 220 P	24.40 0.00 16.60	2,402,607 421,000 2,575,575	В	BUDGET TOTALS BY MOF	21.60 0.00 14.40	2,330,433 436,000 2,405,220	В	22.40 0.00 16.60	2,223,565 421,000 2,551,075	В

TOTAL BUDGET

36.00

5,171,653

39.00

5,195,640

Program ID HTH730

Subject Committee: CPH

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

Structure #: 050103000000

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SEN	[AT]	E							НС	OUSE				
SEQ#	EXPLANATION	FY 2016				FY 2017			EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	13.0	0 63,100,	563	A	13.00	66,302,695	A			13.00	63,100,663	A	13.00	66,302,695	A	
	0.0	22,224,	366	В	0.00	22,230,234	В			0.00	22,224,866	В	0.00	22,230,234	В	
	0.0	240,	000	P	0.00	840,000	P			0.00	240,000	P	0.00	840,000	P	
	13.0	0 85,565,	529		13.00	89,372,929			_	13.00	85,565,529		13.00	89,372,929		
1000-001	1												(1.00)	(112,893)	A	1000-00
	**************************************	*******	****	*****	*******	******	*****	***	HOUSE ADJUS REDUCE (1) PO	SITION A	ND FUNDS.	*****	******	*******	****	*
									DETAILS OF H BREAKOUT AS (1) OAHU EMS	FOLLOW	S:	2,893)				

						TOTAL CHANGES BY MOF				(1.00)	(112,893)	A
0.00			0.00			TOTAL CHANGES	0.00			(1.00)	(112,893)	
13.00	63,100,663	A	13.00	66,302,695	A	BUDGET TOTALS BY MOF	13.00	63,100,663	A	12.00	66,189,802	A
0.00	22,224,866	В	0.00	22,230,234	В		0.00	22,224,866	В	0.00	22,230,234	В
0.00	240,000	P	0.00	840,000	P		0.00	240,000	P	0.00	840,000	P
13.00	85,565,529		13.00	89,372,929		TOTAL BUDGET	13.00	85,565,529		12.00	89,260,036	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

FROM ENVIRONMENTAL MANAGEMENT SPECIAL FUND.

Structure #: 040101000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	J	FY 2016		F	FY 2017		SEQ#
	56.0	4,052,175	A	56.00	4,141,792	A		56.00	4,052,175	A	56.00	4,141,792	A	
	67.0	81,560,282	В	67.00	81,670,636	В		67.00	81,560,282	В	67.00	81,670,636	В	
	35.8	6,121,680	N	35.80	8,746,112	N		35.80	6,121,680	N	35.80	8,746,112	N	
	2.0	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	29.2	208,421,779	W	29.20	208,576,658	W		29.20	208,421,779	W	29.20	208,576,658	W	
	9.0	2,046,000	P	9.00	2,046,000	P		9.00	2,046,000	P	9.00	2,046,000	P	
	199.0	302,376,370		199.00	305,355,652		_	199.00	302,376,370		199.00	305,355,652		
71-00	1			4.00	341,872	A								71-
				(4.00)	(2,963,615)									
	(/A; 5.00/411,196A) (/B; -5.00/-3,021,323B ***********************************		*****	******	*******	*****	(/A; 5.00/411,19 (/B; -5.00/-3,021	1,323B)	*******	******	******	*******	*****	*
	SENATE DOES NOT	CONCUR.					HOUSE DOES	NOT CON	CUR					
	FROM ENVIRONME	NTAL MANAGEM	IENT	SPECIAL FU	ND.		FROM ENVIRO	ONMENTA	L MANAGEME	NT SP	ECIAL FUN	D.		
	BREAKOUT AS FO	I OWS:					DETAIL OF G	OVERNO	R'S REOLIEST:					
	(1) ENGINEER - ENV		SR28	3 (#113040; -7	0,224B/70,224A	()			NMENTAL VI S	SR28 (#	<i>‡</i> 113040; -70,	,224B/70,224A)		
	(1) ENVIRONMENTA					,			NMENTAL IV S					
	60,024B/60,024A)						* *		EALTH SPECIA	LIST I	IV SR22 (#11	10727; -		
	(1) ENVIRONMENTA	L HEALTH SPEC	IALIS	T IV SR22 (#	41513; -		60,024B/60,024	,	EALTH ODEOLA	TIOTI	IV CD00 (#41	1512		
	51,312B/51,312A) (1) ENVIRONMENTA	I HEALTH CDEC	11110	T IV CD22 (#	10000		(1) ENVIRONM 51,312B/51,312		EALTH SPECIA	LIST	IV SR22 (#41	1513; -		
	43,824B/43,824A)	L HEALTH SPEC	IALIS	1 1V SK22 (#	49000, -			,	EALTH SPECIA	I TZI L	IV SR22 (#49	9808		
	SHORTAGE DIFFER	ENTIAL FOR ENG	INEE	R - ENVIRON	MENTAL VI		43,824B/43,824		Lilling Len	LLIGI	1 V 51(22 (114)	,,		
	(#113040; 16,488A)	31,111,12,1,01,21,10	11 (22)	21, 11101	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , ,	,	IAL FOR ENGIN	NEER -	ENVIRONN	MENTAL VI		
	RESEARCH AND DE	MONSTRATION I	PROJE	ECT (-100,000	(B)		(#113040; 16,48	38A)						
	OTHER CURRENT E			-			SHORTAGE DI	IFFERENT	IAL FOR ENGIN	NEER -	ENVIRON	MENTAL IV		
	COUNTY RECOVER	Y PROGRAMS (-2	,310,2	50B)			(#51151; 11,616	6A)						
		,		,										
	OTHER CURRENT E	·)A)	,			RESEARCH AN	ND DEMO	NSTRATION PR NSES (-327,9811		Г (-100,000В)		

COUNTY RECOVERY PROGRAMS (-2,310,250B)

100-001

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE			HOUSI	Ε	
SEQ# EXPLANATIO	11 F 1 ZUIU	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

OTHER CURRENT EXPENSES (100,000A)

DETAIL OF GOVERNOR'S REQUEST:

- (1) ENGINEER ENVIRONMENTAL VI SR28 (#113040; -70,224B/70,224A)
- (1) ENGINEER ENVIRONMENTAL IV SR24 (#51151; -57,708B/57,708A)
- (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#110727; -60.024B/60.024A)
- (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#41513; -
- 51,312B/51,312A)
- (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#49808; -
- 43.824B/43.824A)
- SHORTAGE DIFFERENTIAL FOR ENGINEER ENVIRONMENTAL VI
- (#113040; 16,488A)
- SHORTAGE DIFFERENTIAL FOR ENGINEER ENVIRONMENTAL IV
- (#51151; 11,616A)
- RESEARCH AND DEMONSTRATION PROJECT (-100,000B)
- OTHER CURRENT EXPENSES (-327,981B)
- COUNTY RECOVERY PROGRAMS (-2.310.250B)
- OTHER CURRENT EXPENSES (100,000A)

100-001 3.00 88.362 A

SUPPLEMENTAL REQUEST:

ADD (3) POSITIONS AND FUNDS FOR RED HILL ADMINISTRATIVE ORDER OF CONSENT FOR SOLID AND HAZARDOUS WASTE BRANCH

(HTH840/FJ).

(/A; 3.00/88,362A)

DISAGREE

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

- (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#97506H; 25,386)
- (1) GEOLOGIST I SR24 (#97507H; 28,584)
- (1) ENGINEER ENVIRONMENTAL IV SR24 (#97508H; 28,584)
- SHORTAGE DIFFERENTIAL FOR ENGINEER IV (5,808)

6-MONTH DELAY IN HIRE.

SUPPLEMENTAL REQUEST:

ADD (3) POSITIONS AND FUNDS FOR RED HILL ADMINISTRATIVE ORDER OF CONSENT FOR SOLID AND HAZARDOUS WASTE BRANCH (HTH840/FJ).

(/A; 3.00/88,362A)

71, 5.00/00,502/1)

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

- (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#97506H; 25,386)
- (1) GEOLOGIST I SR24 (#97507H; 28,584)
- (1) ENGINEER ENVIRONMENTAL IV SR24 (#97508H; 28,584)
- SHORTAGE DIFFERENTIAL FOR ENGINEER IV (5,808)

6-MONTH DELAY IN HIRE.

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-90	0		1.00 28,584 A				101-90
		AND FUNDS FOR INFOR TRATION FOR ENVIRO	RMATION TECHNOLOGY NMENTAL MANAGEMENT		AND FUNDS FOR INFOR STRATION FOR ENVIRO	MATION TECHNOLOGY NMENTAL MANAGEMENT	
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVER (1) INFORMATION T	~	ST V SR24 (#97501H; 28,584)	DETAIL OF GOVER (1) INFORMATION T		ST V SR24 (#97501H; 28,584)	
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	N HIRE.		
104-00	1		550,000 B				104-00
		QUEST: REENHOUSE GAS EMIS EAN AIR BRANCH (HTH			EQUEST: GREENHOUSE GAS EMIS EAN AIR BRANCH (HTH		
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	FROM CLEAN AIR SI	PECIAL FUND.		FROM CLEAN AIR S	PECIAL FUND.		
	DETAIL OF GOVER OTHER NON-STATE	NOR'S REQUEST: SERVICES - FEE BASIS	(550,000)	DETAIL OF GOVER OTHER NON-STATE	RNOR'S REQUEST: SERVICES - FEE BASIS	(550,000)	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

	SENATE			HOUSI		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			8.00 (4.00)	458,818 (2,413,615)	A B	TOTAL CHANGES BY MOF						
0.00			4.00	(1,954,797)		TOTAL CHANGES	0.00			0.00		
56.00	4,052,175	A	64.00	4,600,610	A	BUDGET TOTALS BY MOF	56.00	4,052,175	Α	56.00	4,141,792	Α
67.00	81,560,282	В	63.00	79,257,021	В		67.00	81,560,282	В	67.00	81,670,636	В
35.80	6,121,680	N	35.80	8,746,112	N		35.80	6,121,680	N	35.80	8,746,112	N
2.00	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U
29.20	208,421,779	W	29.20	208,576,658	W		29.20	208,421,779	W	29.20	208,576,658	W
9.00	2,046,000	P	9.00	2,046,000	P		9.00	2,046,000	P	9.00	2,046,000	P
199.00	302,376,370		203.00	303,400,855		TOTAL BUDGET	199.00	302,376,370		199.00	305,355,652	

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

Subject Committee: EET

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATI	E						HO	OUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	21.00	4,695,474	A	21.00	3,543,388	A		21.00	4,695,474	A	21.00	3,543,388	A	
	0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В	
	5.50	703,251	N	5.50	758,374	N		5.50	703,251	N	5.50	758,374	N	
	12.00	2,240,067	W	12.00	2,281,573	W		12.00	2,240,067	W	12.00	2,281,573	W	
	11.00	2,606,686	P	11.00	2,417,217	P		11.00	2,606,686	P	11.00	2,417,217	P	
	50.00	10,293,749		50.00	9,048,823		_	50.00	10,293,749		50.00	9,048,823		
100-00	1				619,500	A						175,000	A	100-00
	(/A; /826,000A)			TH849/FB).	*****	*****	ADMINISTRAT (/A; /826,000A)					*****	****	
	(/A; /826,000A)	DNCUR.			*************	*****	(/A; /826,000A) *********************************	······································	**************************************			************	*****	
	(/A; /826,000A) **********************************	ONCUR.	*****	******	******	******	(/A; /826,000A) **********************************	VOT CONC FOLLOW:	**************************************			*******	*****	
	(/A; /826,000A) DISAGREE SENATE DOES NOT CO BREAKOUT AS FOLL	ONCUR. OWS: RELATED EXPE	*****	******	******	*****	HOUSE DOES N BREAKOUT AS MOVING (100,0)	OT CONC FOLLOW: 00) NSTALLAT	UR S: FION (75,000)			******	*****	
	(/A; /826,000A) DISAGREE SENATE DOES NOT CO BREAKOUT AS FOLL MOVING COSTS AND	ONCUR. OWS: RELATED EXPE LING. OR'S REQUEST: ,000) RNITURE (58,00)	**************************************	******	******	*****	HOUSE DOES N BREAKOUT AS MOVING (100,0) VOICE/DATA IN	JOT CONC FOLLOWS 00) NSTALLAT RECURRIN OVERNOR RE (593,00 DLD FURN 00)	UR S: FION (75,000) G. S REQUEST: 0) ITURE (58,000)	*****		******	*****	

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-90	0		130,300 A				101-90
		ATA MANAGEMENT SY IEALTH ADMINISTRATI	STEMS ACTIVITIES FOR ON (HTH849/FA).		DATA MANAGEMENT SY HEALTH ADMINISTRATI	STEMS ACTIVITIES FOR ON (HTH849/FA).	***
	DISAGREE SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DUES (300)	NOR'S REQUEST: EMPLOYEE SERVICES - ND REGISTRATION FEE:		DUES (300)	RNOR'S REQUEST: EEMPLOYEE SERVICES - IND REGISTRATION FEE		
102-00	1		2.00 181.180 W				102-00
	* *	S AND FUNDS FOR MANA PROGRAMS (HTH849/FA)	AGEMENT OF STATE		S AND FUNDS FOR MAN. PROGRAMS (HTH849/FA		***
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
		ATER STATE REVOLVIN TE REVOLVING FUND (5	` /		ATER STATE REVOLVIN ATE REVOLVING FUND (:	` '	
	· /	NG FUND PROGRAM MA NG FUND FUNDS MANA	NAGER (#97510H; 69,540) GER (#97511H; 57,168)		ING FUND PROGRAM MA ING FUND FUNDS MANA	ANAGER (#97510H; 69,540) GER (#97511H; 57,168)	

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

Subject Committee: EET ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

	SENATE		HOUSE							
SEQ# EXPLANA	TION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
2000-001	(2,608,380) A					2000-001				
REDUCE I HEALTH A (HTH849/FI	'		*********	**********	***********					
	F SENATE ADJUSTMENT: RRENT EXPENSES (FY16: -2,608,	380)								

	(2,608,380)	A	2.00	749,800 181,180	A W	TOTAL CHANGES BY MOF					175,000	A
0.00	(2,608,380)		2.00	930,980		TOTAL CHANGES	0.00			0.00	175,000	
21.00	2,087,094	A	21.00	4,293,188	A	BUDGET TOTALS BY MOF	21.00	4,695,474 A	A	21.00	3,718,388	A
0.50	48,271	В	0.50	48,271	В		0.50	48,271 E	В	0.50	48,271	В
5.50	703,251	N	5.50	758,374	N		5.50	703,251 N	N	5.50	758,374	N
12.00	2,240,067	W	14.00	2,462,753	W		12.00	2,240,067 V	W	12.00	2,281,573	W
11.00	2,606,686	P	11.00	2,417,217	P		11.00	2,606,686 F	P	11.00	2,417,217	P
50.00	7,685,369		52.00	9,979,803		TOTAL BUDGET	50.00	10,293,749		50.00	9,223,823	

Program ID HTH850

OFFICE OF ENVIRONMENTAL QUALITY CONTROL

Structure #: 040301000000

Subject Committee: EET E

ECONOMIC DEVELOPMENT, ENVIRONMENT, AND TECHNOLOGY

		SENATE	2						HOUSE			
SEQ# EXPLAN	ATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
	5.00	373,582	A	5.00	382,957	A		5.00	373,582 A	5.00	382,957 A	
	5.00	373,582		5.00	382,957			5.00	373,582	5.00	382,957	
100-900					90,000	A						100-90
ADD FU	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DATA MANAGEMENT SYSTEM (HTH850/FS). (/A; /90,000A)								T: MANAGEMENT SYS			**
	CONCURS.						HOUSE DOES N	OT CONCU	JR			
	OF GOVERNOR SE CONTRACTS	FEES (75,000)		TWARE (15,0	000)		DETAIL OF GO DATABASE COM DIGITAL/COMP	NTRACTS/	•	WARE (15,00	0)	
	COMPUTER HA											

			90,000 A	TOTAL CHANGES BY MOF				
0.00		0.00	90,000	TOTAL CHANGES	0.00		0.00	
5.00	373,582 A	5.00	472,957 A	BUDGET TOTALS BY MOF	5.00	373,582 A	5.00	382,957 A
5.00	373,582	5.00	472,957	TOTAL BUDGET	5.00	373,582	5.00	382,957

Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

		SENA	TE						HOU	JSE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	5.7	7,679,36	3 A	5.74	7,386,896	A		5.74	7,679,368 A	A 5.74	7,386,896	A	
	8.2	7,057,04) N	8.26	7,093,640	N		8.26	7,057,040 N	N 8.26	7,093,640	N	
	0.0	972,28	5 P	0.00	678,810	P	_	0.00	972,286 I	P 0.00	678,810	P	
	14.0	15,708,69	1	14.00	15,159,346		_	14.00	15,708,694	14.00	15,159,346		
70-00	1			1.80		A							70-00
				(1.80)	(96,109)	N							
	AGING (HTHG904/AJ). (/A; 1.80/A) (/N; -1.80/-96,109N) DISAGREE						AGING (HTHG: (/A; 1.80/A) (/N; -1.80/-96,10)9N)	********	******	*********	*****	*
	SENATE CONCURS.						HOUSE DOES N	NOT CONC	CUR				
	DETAIL OF GOVER (0.65) ACCOUNT CL (0.50) PROGRAM SP 28,101N/28,101A) (0.65) ACCOUNTAN' INFORMATION AND PROGRAM DEVELO	1455; -3 IG IV S 3; -37,9 9A)	R22 (#117923	; -		(0.50) PROGRA 28,101N/28,101A	IT CLERK M SPECIA A) ITANT IV S	III SR11 (#24455; LIST - AGING IV SR22 (#27598; -37,	SR22 (#117923;	*			

Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

SENATE			HOUSE		
SEQ# EXPLANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-001				1 A	100-00
SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR AGIN CENTER (HTH904/AJ). (/A; 2.00/1,753,283A)	NG DISABILITY RESOURCE	SUPPLEMENTAL RE ADD (2) POSITIONS CENTER (HTH904/A. (/A; 2.00/1,753,283A)	S AND FUNDS FOR AGIN	IG DISABILITY RESOURCE	
**************************************	*************	*************	*********	*************	***
SENATE DOES NOT CONCUR.		HOUSE DOES NOT	CONCUR		
DETAIL OF GOVERNOR'S REQUEST: (1) PROGRAM SPECIALIST IV - AGING LON- SPECIALIST (#120218; 23,700) (1) PROGRAM SPECIALIST IV - AGING LON- COMMUNITY LIVING PROGRAM SPECIALIS MANAGEMENT INFORMATION SYSTEMS F (100,000) CITY AND COUNTY OF HONOLULU IMPLES COUNTY OF MAUI AGING DISABILITY RES OPERATING (248,528) COUNTY OF KAUAI AGING DISABILITY RE OPERATING (53,927) COUNTY OF HAWAII IMPLEMENTATION (2 WEBSITE DEVELOPMENT (75,000) CONTRACTUAL (50,000) EVALUATION (50,000) PARTICIPANT DIRECTION COSTS (200,000)	G TERM CARE ST (#120259; 23,700) IARMONY LICENSING MENTATION (643,428) OURCE CENTER SOURCE CENTER	SPECIALIST (#12021 (1) PROGRAM SPECIALIST (#12021) COMMUNITY LIVIN MANAGEMENT INF (100,000) CITY AND COUNTY COUNTY OF MAULA OPERATING (248,523) COUNTY OF KAUAI OPERATING (53,927) COUNTY OF HAWA WEBSITE DEVELOP CONTRACTUAL (50,000)	IALIST IV - AGING LONG 8; 23,700) IALIST IV - AGING LONG IG PROGRAM SPECIALIS ORMATION SYSTEMS H OF HONOLULU IMPLEM AGING DISABILITY RESO B) AGING DISABILITY RESO II IMPLEMENTATION (28 MENT (75,000)	ST (#120259; 23,700) ARMONY LICENSING MENTATION (643,428) OURCE CENTER SOURCE CENTER	

Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
101-00	ı			3,000,000 A				1 A	101-00
	SUPPLEMENTAL REC	QUEST: JPUNA CARE (HTH904/A	AJ).		SUPPLEMENTAL F ADD FUNDS FOR	REQUEST: KUPUNA CARE (HTH904/AJ).			
	(/A; /4,145,695A) ************************************	**********	*******	********	(/A; /4,145,695A) ************************************	*************	********	*******	
	SENATE DOES NOT	CONCUR.			HOUSE DOES NOT	CONCUR			
	BREAKOUT AS FOL KUPUNA CARE (3,000				COUNTY OF KAUA	` ' '			
	DETAIL OF GOVERN COUNTY OF KAUAI (COUNTY OF MAU COUNTY OF HAW CITY AND COUNT	. , ,			
	COUNTY OF MAUI (4 COUNTY OF HAWAII CITY AND COUNTY (, ,	71)						
		01 1101(01010 (2,010,11							
			1.80 (1.80)	3,000,000 A TO (96,109) N	OTAL CHANGES BY MOF			2 A	
	0.00		0.00	2 903 891	TOTAL CHANGES	0.00	0.00	2	

			1.80 (1.80)	3,000,000 (96,109)		TOTAL CHANGES BY MOF					2	A
0.00			0.00	2,903,891		TOTAL CHANGES	0.00			0.00	2	
5.74	7,679,368	Α	7.54	10,386,896	A	BUDGET TOTALS BY MOF	5.74	7,679,368	A	5.74	7,386,898	A
8.26	7,057,040	N	6.46	6,997,531	N		8.26	7,057,040	N	8.26	7,093,640	N
0.00	972,286	P	0.00	678,810	P		0.00	972,286	P	0.00	678,810	P
14.00	15,708,694		14.00	18,063,237		TOTAL BUDGET	14.00	15,708,694		14.00	15,159,348	

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SEN	ATE	C						н	OUSE				
SEQ#	EXPLANATION	FY 2016				FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	120.50	9,856,0	00	A	120.50	9,925,701	A		120.50	9,856,000	A	120.50	9,925,701	A	
	0.00			В	0.00	207,000	В		0.00		В	0.00	207,000	В	
	0.00	1,493,0	50	P	0.00	1,493,060	P		0.00	1,493,060	P	0.00	1,493,060	P	
	120.50	11,349,0	50		120.50	11,625,761			120.50	11,349,060		120.50	11,625,761		
100-00	1					1,585,308	A						1,968,000	A	100-00
	SUPPLEMENTAL READD FUNDS FOR TO BUILDING LEASE RE	HE ARMY AND		R FO	RCE EXCHA	NGE SERVICE	E	SUPPLEMENT ADD FUNDS BUILDING LE	FOR THE A	ARMY AND AIF	R FOR	CE EXCHAN	GE SERVICE		
	(/A; /1,968,000A) **********************************	********	****	*****	******	*******	*****	(/A; /1,968,000	,	*******	*****	******	*******	*****	*
	SENATE DOES NOT	CONCUR.						HOUSE CONC	CURS						
	BREAKOUT AS FOLDISABILITY AND CODEVELOPMENTAL E	MMUNICATIO	UN	CIL ((45,324)	, ,		DISABILITY A DEVELOPME	AND COMM NTAL DISA	C'S REQUEST: IUNICATION A BILITY COUNC LTH ADMINIST	CIL (5	7,240)	,		
	\$1,585,308 NON-RECU	JRRING.						\$1,968,000 NO	N-RECURR	ING.					
	DETAIL OF GOVER DISABILITY AND CO DEVELOPMENTAL DENVIRONMENTAL E	MMUNICATIONS OF THE SERVICE OF THE S	N A UN	CIL ((57,240)										
	\$1,968,000 NON-RECU	JRRING.													

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017	
SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION/DIRECTOR'S OFFICE AND COMMUNICATIONS OFFICE (HTH907/AA). (/A; 1.00/50,574A) DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) COMPUTER (2,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) S6,300 NON-RECURING.	SEQ#
SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION/DIRECTOR'S OFFICE AND COMMUNICATIONS OFFICE (HTH907/AA). (/A; 1.00/50,574A) DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) COMPUTER (2,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) S6,300 NON-RECURING.	A 101-00
ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION/DIRECTOR'S OFFICE AND COMMUNICATIONS OFFICE (HTH907/AA). (/A; 1.00/50,574A) DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) COMPUTER (2,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. ADD (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION/DIRECTOR'S OFFICE AND COMMUNICATIONS OFFICE (HTH907/AA). (/A; 1.00/50,574A) (/A; 1.00/50,574A (/A; 1.00	A 101-00
DISAGREE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) COMPUTER (2,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) \$2,800 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
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BREAKOUT AS FOLLOWS: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) COMPUTER (2,800) 6-MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) \$2,800 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
COMPUTER (2,800) \$1,000 NON-RECURRING. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) \$2,800 NON-RECURRING. MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
\$2,800 NON-RECURRING. (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) \$2,800 NON-RECURRING. MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEMBERSHIP FEES (800) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. LAPTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
\$2,800 NON-RECURRING. MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) DETAIL OF GOVERNOR'S REQUEST: MEMBERSHIP FEES (800) (1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. LAPTOP COMPUTER + SOFTWARE (3,500) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
(1) INFORMATION SPECIALIST III SR20 (#97814; 22,674) MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. LAPTOP COMPUTER + SOFTWARE (3,500) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
MEDIA MONITORING SERVICES (12,000) CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
CONFERENCE REGISTRATION/TRAVEL (7,500) MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
MEMBERSHIP FEES (800) SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) 6-MONTH DELAY IN HIRE. \$6,300 NON-RECURRING.	
SUBSCRIPTION FEE (1,300) LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
LAPTOP COMPUTER + SOFTWARE (2,800) DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
DESKTOP COMPUTER + SOFTWARE (3,500) \$6,300 NON-RECURRING.	
O MONTH BEETT IN TIME.	
\$6.300 NON-RECURRING.	

Program ID HTH907

Subject Committee: CPH

GENERAL ADMINISTRATION

Structure #: 050504000000

COMMERCE, CONSUMER PROTECTION, AND HEALTH

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY	Y 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
102-00	01		1.00	25,386 A				102-00			
	FACILITIES AND CLI (/A; 1.00/25,386A)	QUEST: AND FUNDS FOR DEPA INICS MANAGEMENT (HTH907/AB).		FACILITIES AND CL (/A; 1.00/25,386A)	AND FUNDS FOR DEPAR INICS MANAGEMENT (I		**			
	SENATE CONCURS.				HOUSE DOES NOT C	CONCUR					
	DETAIL OF GOVER (1) BUILDING MANA	NOR'S REQUEST: GER SR22 (#97815H; 25,	,386)		DETAIL OF GOVER (1) BUILDING MANA	RNOR'S REQUEST: AGER SR22 (#97815H; 25,	386)				
	6-MONTH DELAY IN	HIRE.			6-MONTH DELAY IN	N HIRE.					
104-90	00						697,250 A	104-900			
	SUPPLEMENTAL REG ADD FUNDS FOR M (/A; /697,250A)	QUEST: ICROSOFT OFFICE 365	LICENSES (HT	ГН907/АG).	SUPPLEMENTAL RE ADD FUNDS FOR M (/A; /697,250A)	QUEST: MICROSOFT OFFICE 365 I	LICENSES (HTH907/AG).				
	DISAGREE	******	*******	*********	**************	***********	**************	**			
	SENATE DOES NOT	CONCUR.			HOUSE CONCURS						
	DETAIL OF GOVERI	NOR'S REQUEST: 365 LICENSES (697,250)		DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: E 365 LICENSES (697,250)					

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
229-00)1						229-001
	. ,	AND FUNDS FOR PUBLI TBREAK AND NEWLY I		(/A; 1.00/266,864A)			
	DISAGREE	********	************	************	**********	**********	***
	SENATE DOES NOT	CONCUR.					
		ATION OFFICER SR24 (# VICES FOR MEDIA CAI					
1000-00)1					(697,250) A	1000-001
	DISAGREE	**********************	*************		R OTHER CURRENT EXP	ENSES.	***
1100-00)1					1 A	1100-001
	DISAGREE	***********************	*************	HOUSE ADJUSTMEN ADD FUNDS FOR VA	CATION PAYOUT.	************************	***

Program ID HTH907

TH907 GENERAL ADMINISTRATION

Structure #: 050504000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			2.00	1,636,168	A	TOTAL CHANGES BY MOF					1,969,001	A
0.00			2.00	1,636,168		TOTAL CHANGES	0.00			0.00	1,969,001	
120.50	9,856,000	A	122.50	11,561,869	A	BUDGET TOTALS BY MOF	120.50	9,856,000	A	120.50	11,894,702	A
0.00		В	0.00	207,000	В		0.00		В	0.00	207,000	В
0.00	1,493,060	P	0.00	1,493,060	P		0.00	1,493,060	P	0.00	1,493,060	P
120.50	11,349,060		122.50	13,261,929		TOTAL BUDGET	120.50	11,349,060		120.50	13,594,762	

Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

Subject Committee: JDL

		SENA	TE						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
	1.20	752,55	l A	1.20	752,963	A	<u>'</u>	1.20	752,551	A	1.20	752,963	A	
	0.00	5,940,01) B	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
	112.80	14,741,62	2 N	112.80	14,877,568	N		112.80	14,741,622	N	112.80	14,877,568	N	
	0.00	1,553,87	5 U	0.00	1,573,320	U		0.00	1,553,875	U	0.00	1,573,320	U	
	0.00	1,640,00) P	0.00	1,640,000	P	_	0.00	1,640,000	P	0.00	1,640,000	P	
	114.00	24,628,05	3	114.00	24,783,861		_	114.00	24,628,058		114.00	24,783,861		
20-00	1						1							20-00
				(3.00)	(7,214,715)	N					(3.00)	(7,214,715)	N	
					600,000	P						600,000	P	
	COUNCIL (LBR135/IA (/N; -3.00/-7,214,715N) (/P; /600,000P)					*****	(/N; -3.00/-7,21 (/P; /600,000P)	4,715N)	OR A GRANT F				****	
	SENATE CONCURS.						HOUSE CONC	CURS						
	DETAIL OF GOVERS (1) ACCOUNTANT V (1) EMPLOYMENT SE (1) ACCOUNTANT III FRINGE BENEFITS (- ADMINISTRATIVE A GRANT-IN-AID WOR PERSONAL BENEFIT SERVICES - FEE BAS PURCHASE OF SERV PURCHASE OF SERV GRANT-IN-AID (-4,84	(#25596; -79,998 ERVICE SPECIA (#119153; -63,19 590,569N) DJUSTMENT (1 KFORCE DATA S (4,803B) IS (-4,803B) ICES FOR OLDI ICES FOR SAMO	N) LIST V 98N) 48,427 QUAL ER WO	N) JTY (600,000I RKERS (-200,) P)		(1) ACCOUNT. (1) EMPLOYM (1) ACCOUNT. FRINGE BENE ADMINISTRA' GRANT-IN-AII PERSONAL BI SERVICES - FI PURCHASE O	ANT V (#25 IENT SERV ANT III (#1 EFITS (-590, TIVE ADJU D WORKFO ENEFITS (4 EE BASIS (- F SERVICE F SERVICE	ICE SPECIALIS 19153; -63,198N 569N) ISTMENT (148,4 DRCE DATA QU,803B) -4,803B) S FOR OLDER V S FOR SAMOAL) 427N) JALIT WORK	Y (600,000P) KERS (-200,00	,		
	SEE LBR135 SEQ. NO	. 20-001 AND 80	-001.				SEE LBR135 S	EQ. NO. 20	-001 AND 80-00	1.				

Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
1000-00	1					750,000 A	1000-001
	**************************************	*******	**************		PPORT WORKFORCE A	DVISORY COUNCILS.	**
	DISAGREE			\$750,000 NON-RECUI	RRING.		
2000-00	1		6.00 500,000 N				2000-001
	ADULTS PROGRAMS	AND FUNDS FOR CO (LBR111/PA).	MMUNITY SCHOOL FOR	********	*********	************	**
	DETAIL OF SENATE (2) 12-MONTH TRANS (2) 10-MONTH TRANS (2) 12-MONTH GENEI PART-TIME TEACHE ASSESSMENT REPLA LOCAL WORKFORCE	SITION COORDINATO SITIONS COORDITNA RAL COORDINATOR RS (14,983) CEMENT (57,819)	TOR (69,335 EACH) (51,264 EACH)				
	SEE PROVISO IN HB1						

Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF					750,000	A
			3.00	(6,714,715) 600,000						(3.00)	(7,214,715) 1 600,000 1	
0.00			3.00	(6,114,715)		TOTAL CHANGES	0.00			(3.00)	(5,864,715)	_
1.20	752,551	A	1.20	752,963	A	BUDGET TOTALS BY MOF	1.20	752,551	A	1.20	1,502,963	A
0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В
112.80	14,741,622	N	115.80	8,162,853	N		112.80	14,741,622	N	109.80	7,662,853	N
0.00	1,553,875	U	0.00	1,573,320	U		0.00	1,553,875	U	0.00	1,573,320	U
0.00	1,640,000	P	0.00	2,240,000	P		0.00	1,640,000	P	0.00	2,240,000	P
114.00	24,628,058		117.00	18,669,146		TOTAL BUDGET	114.00	24,628,058	_	111.00	18,919,146	

Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		0.10	12,322	A	0.10	12,560	A		0.10	12,322	A	0.10	12,560	A	
		0.90	1,042,194	N	0.90	1,055,639	N		0.90	1,042,194	N	0.90	1,055,639	N	
		0.00	600,000	P	0.00	600,000	P		0.00	600,000	P	0.00	600,000	P	
		1.00	1,654,516		1.00	1,668,199			1.00	1,654,516		1.00	1,668,199		
20-00	1							l .							20-001
					3.00	7,214,715	N					3.00	7,221,357	N	
						(600,000)	P						(600,000)	P	
	SUPPLEMENTA TRANSFER-IN DEVELOPMENT COUNCIL (LBR) (/N; 3.00/7,214,71 (/P: /-600.000P)	(3) POSI (LBR11 135/IA).	TIONS AND F					SUPPLEMENTA TRANSFER-IN DEVELOPMENT COUNCIL (LBR: (/N; 3.00/7,214,7) (/P: /-600,000P)	(3) POSIT (LBR111 135/IA).	TONS AND FUI					
	DISAGREE	******	******	******	******	******	******	*********	******	*******	******	******	******	*****	
	SENATE CONCU	JRS.						HOUSE CONCU	RS						
	DETAIL OF GO (1) EMPLOYMEI (1) ACCOUNTAI (1) ACCOUNTAI FRINGE BENEFI GRANT-IN-AID GRANT-IN-AID WORKERS (1,99 GRANT-IN-AID	NT SERV NT V (#2 NT III (#1 ITS (9,43 WORKF WORKF WORKF (3,915N)	VICE SPECIAL 15596; 78,996N; 119153; 60,012 18N) ORCE INVEST ORCE INVEST ORCE INVEST	IST IV N) MENT MENT MENT	ACT ADUL ACT YOUT ACT DISLO	T (2,500,000N) H (2,500,000N) CATED		DETAIL OF GC (1) EMPLOYME, (1) ACCOUNTAI (1) ACCOUNTAI FRINGE BENEFI GRANT-IN-AID GRANT-IN-AID WORKERS (1,99) GRANT-IN-AID	NT SERVI NT V (#25 NT III (#11 ITS (9,438 WORKFO WORKFO WORKFO 3,915N)	ICE SPECIALIS 596; 78,996N) 19153; 60,012N) N) PRCE INVESTM PRCE INVESTM PRCE INVESTM	IENT A IENT A IENT A	CT ADULT (CT YOUTH CT DISLOC.	(2,500,000N) (2,500,000N)		
	SEE LBR111 SEC	Q. NO. 20	0-001, LBR135	SEQ. N	VO. 80-001.			SEE LBR111 SEC	Q. NO. 20-	001 AND LBR1	.35 SEQ	. NO. 80-001			

Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

HIDICIADY AND LADOD

		SENATE				I	HOUSE		
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATIO	N FY 2016	FY 201	7	SEQ#
80-00	01								80-0
							2.00	N	
	WORKFORCE DEVEL (/N; 2.00/N)	QUEST: TONS FROM TEMPOR LOPMENT COUNCIL (I	LBR135/IA).		CONVERT (WORKFORCI (/N; 2.00/N)	FAL REQUEST: 2) POSITIONS FROM TEM E DEVELOPMENT COUNG	CIL (LBR135/IA).		**
	DISAGREE								
	SENATE DOES NOT	CONCUR.			HOUSE CONC	CURS			
	DETAIL OF GOVERS (2) EMPLOYMENT AS	NOR'S REQUEST: NALYST IV (#37700, #3	30364; 49,046 1	EACH)		GOVERNOR'S REQUEST: MENT ANALYST IV (#377			
	SEE LBR111 SEQ. NO	. 20-001 AND LBR135	SEQ. NO. 20-0	01.	SEE LBR111	SEQ. NO. 20-001 AND LBF	R135 SEQ. NO. 20-001.		
				,	FOTAL CHANGES BY MOI	י			
			3.00	7,214,715 N (600,000) P	TOTAL CHANGES DI MOI		5.00	7,221,357 N (600,000) P	
	0.00		3.00	6,614,715	TOTAL CHANGES	0.00	5.00	6.621.357	

						TOTAL CHANGES BY MOF						
			3.00	7,214,715						5.00	7,221,357	
				(600,000)	Р						(600,000)	P
0.00			3.00	6,614,715		TOTAL CHANGES	0.00			5.00	6,621,357	
0.10	12,322	A	0.10	12,560	A	BUDGET TOTALS BY MOF	0.10	12,322	A	0.10	12,560	Α
0.90	1,042,194	N	3.90	8,270,354	N		0.90	1,042,194	N	5.90	8,276,996	N
0.00	600,000	P	0.00		P		0.00	600,000	P	0.00		P
1.00	1,654,516		4.00	8,282,914		TOTAL BUDGET	1.00	1,654,516		6.00	8,289,556	

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

Subject Committee: JDL

JUDICIARY AND LABOR

0.50

22.00

250,000 P

1,793,929

0.50

23.00

			SENAT	Ξ						HOU	SE				
EQ#	EXPLANAT	TION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		21.50	1,543,929		21.50	1,581,501		,	21.50	1,543,929 A		21.50	1,581,501		
	-	0.50	250,000	P	0.50	250,000	P —	=	0.50	250,000 P	, - —	0.50	250,000	Р	
	-	22.00	1,793,929		22.00	1,831,501		-	22.00	1,793,929		22.00	1,831,501		
100-00	1				1.00	25,388	A								100-00
	COMMISSIO (/A; 1.00/25,3 DISAGREE SENATE COI	88A) ******	******	*****	******	*******	****	COMMISSION (/A; 1.00/25,388 ***********************************	A) ******	********	******	******	*******	*****	·
			R'S REQUEST: R22 (#97153L; 2	25,388	3)			DETAIL OF G (1) INVESTIGA		R'S REQUEST: R22 (#97153L; 25,38	88)				
	6-MONTH DI	ELAY IN HI	RE.					6-MONTH DEL	AY IN HII	RE.					
					1.00	25,388	A	TOTAL CHANGES BY MOF							
	-	0.00			1.00	25,388		TOTAL CHANGES	0.00			0.00			
	=	21.50	1,543,929	Δ	22.50	1,606,889	Α	BUDGET TOTALS BY MOF	21.50	1,543,929	Λ	21.50	1,581,501	Λ	

TOTAL BUDGET

0.50

22.00

250,000 P

1,793,929

0.50

22.00

250,000 P

1,831,501

250,000 P

1,856,889

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

			SENAT	E						HOUS	SE			
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		9.00	5,876,215 23,851,406		86.00 9.00	5,115,340 23,851,406		_	86.00 9.00	5,876,215 A 23,851,406 B		5,115,340 23,851,406		
	9	95.00	29,727,621		95.00	28,966,746			95.00	29,727,621	95.00	28,966,746		
100-00)1										1.00	28,584	A	100-001
	SUPPLEMENTAL ADD (1) POSITIO ORGANIZATIONS (/A; 1.00/28,584A)	ON AND S (PEO)	FUNDS FOR			EMPLOYER	*****	` '	TION AND NS (PEO)	EST: PROGRAM (LBR18		MPLOYER	****	
	SENATE DOES NO	OT CON	ICUR.					HOUSE CONCU	JRS					
	DETAIL OF GOV (1) PROGRAM SPI		•		28,584)			DETAIL OF GO (1) PROGRAM S		R'S REQUEST: ST I SR24 (#97183L	.; 28,584)			
	6-MONTH DELAY	Y IN HIR	E.					6-MONTH DEL	AY IN HIF	RE.				

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

		SENATE				HOUS	SE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY 2016	FY 2	017		SEQ#
101-00	1		1.00	25,386 A			2.00	50,772	A	101-001
	SUPPLEMENTAL REC ADD (2) POSITIONS COMPENSATION, TE PREPAID HEALTH CA	AND FUNDS FOR ENI MPORARY DISABILIT	ΓY INSURANCE		COMPENSATION, TI	EQUEST: S AND FUNDS FOR ENI EMPORARY DISABILIT CARE LAWS (LBR183/D	ΓΥ INSURANCE, A			
	(/A; 2.00/50,772A) ************************************	*********	******	*******	(/A; 2.00/50,772A)	*********	********	******	*****	
	SENATE DOES NOT	CONCUR.			HOUSE CONCURS					
	BREAKOUT AS FOL (1) DISABILITY COM (#97184L; 25,386)	LOWS: PENSATION ENFORC	EMENT SPECIA	ALIST IV SR22	DETAIL OF GOVER (2) DISABILITY COM (#97184L, #97185L; 2:	MPENSATION ENFORC	EMENT SPECIALI	ST IV SR22		
	6-MONTH DELAY IN	HIRE.			6-MONTH DELAY IN	N HIRE.				
	DETAIL OF GOVERS (2) DISABILITY COM (#97184L, #97185L; 25	PENSATION ENFORC	EMENT SPECIA	ALIST IV SR22						
	6-MONTH DELAY IN	HIRE.								

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

Subject Committee: JDL

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
102-00	1											1.00	25,389	A	102-0
	SUPPLEMENTAL ADD (1) POSITI COMPENSATION PREPAID HEALT	ON AND N, TEMP	O FUNDS FOR A ORARY DISAE	BILITY	INSURANO			SUPPLEMENTA ADD (1) POSIT COMPENSATIO PREPAID HEAL	ION AND IN, TEMPO	FUNDS FOR AU RARY DISABII	LITY I				
	(/A; 1.00/25,389A ************************************	,	*******	*****	*******	*********	****	(/A; 1.00/25,389A	,	******	*****	*******	******	*****	k
	SENATE DOES N	OT CON	NCUR.					HOUSE CONCU	RS						
	DETAIL OF GO (1) AUDITOR IV		•)				DETAIL OF GO (1) AUDITOR IV		•					
	6-MONTH DELA	Y IN HII	RE.					6-MONTH DELA	AY IN HIRE	ī.					
					1.00	25,386	A	TOTAL CHANGES BY MOF				4.00	104,745	A	
		0.00			1.00	25,386		TOTAL CHANGES	0.00			4.00	104,745		
		86.00 9.00	5,876,215 23,851,406		87.00 9.00	5,140,726 23,851,406		BUDGET TOTALS BY MOF	86.00 9.00	5,876,215 23,851,406		90.00 9.00	5,220,085 23,851,406		
		95.00	29,727,621		96.00	28,992,132		TOTAL BUDGET	95.00	29,727,621		99.00	29,071,491		

878,883 A

878,883

9.00

9.00

10.00

10.00

932,470 A

932,470

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LBR812

LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

Structure #: 020302000000

Subject Committee: JDL

JUDICIARY AND LABOR

878,883 A

878,883

9.00

9.00

899,970

9.00

9.00

		SENATE					HOUSE				
SEQ# EXPLANA	ATION	FY 2016	I	FY 2017	EXPLANATION	N	FY 2016	FY	2017		SEQ#
	9.00	878,883 A	9.00	899,970 A		9.00	878,883 A	9.00	899,970	A	
	9.00	878,883	9.00	899,970	_	9.00	878,883	9.00	899,970		
100-001								1.00	32,500	A	100-00
WORKERS' (/A; 1.00/32.	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR STAFF ATTORNEY FOR WORKERS' COMPENSATION APPEALS BACKLOG (LBR812/HA). (/A; 1.00/32,500A) DISAGREE SENATE DOES NOT CONCUR.					OMPENSATI OA)	FUNDS FOR STAFF ON APPEALS BACK	XLOG (LBR812	2/HA).	*****	
SENATE D	OES NOT CO	NCUR.			HOUSE CONC	URS					
		OR'S REQUEST: #97812L; 32,500)			DETAIL OF C (1) STAFF ATT		•				
6-MONTH I	DELAY IN HI	IRE.			6-MONTH DEI	LAY IN HIRE	Ξ.				
					TOTAL CHANGES BY MOF			1.00	32,500	A	
	0.00		0.00		TOTAL CHANGES	0.00		1.00	32,500		

899,970 A BUDGET TOTALS BY MOF

TOTAL BUDGET

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL

			SENAT						НС	OUSE					
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
		21.83	1,885,082 200,000		21.83 0.00	1,928,942 200,000			21.83	1,885,082 200,000		21.83	1,928,942 200,000		
		31.17	3,241,415		31.17	3,232,931			31.17	3,241,415		31.17	3,232,931		
		53.00	5,326,497		53.00	5,361,873		_	53.00	5,326,497		53.00	5,361,873		
100-90	0												169,000	A	100-90
	SUPPLEMENTA ADD FUNDS I (/A; /169,000A)	FOR MICI	ROSOFT OFFIC				*****	SUPPLEMENTA ADD FUNDS F (/A; /169,000A)	_	EST: OSOFT OFFICE	365 L	ICENSES (LE	BR902/AA).	****	
	SENATE DOES	NOT CO	NCUR.					HOUSE CONCU	JRS						
	DETAIL OF G MICROSOFT O		PR'S REQUEST: 5 LICENSES (1)			DETAIL OF GO MICROSOFT O			0,000)				
101-90	0					25,000	A								101-90
	SUPPLEMENTA ADD FUNDS I SERVICES TO GENERAL ADM (/A; /25,000A)	FOR LAN LIMITED MINISTRA	GUAGE AND V ENGLISH PRO	FICIE			*****	SUPPLEMENTA ADD FUNDS F SERVICES TO I GENERAL ADM (/A; /25,000A)	FOR LANG LIMITED I	GUAGE AND WI ENGLISH PROF	ICIEN			****	,
	SENATE CONC	CURS.						HOUSE DOES N	NOT CONC	CUR					
	DETAIL OF G WEBSITE ACC TRAINING, TR	ESSIBILI		(10,00		CES (15,000)		DETAIL OF GO WEBSITE ACCI TRAINING, TR	ESSIBILIT	Y TRAINING (1			ES (15,000)		
	\$25,000 NON-R	ECURRIN	NG.					\$25,000 NON-RI	ECURRIN	G.					

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL

			SENAT	E						HOUSE	,			
EQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ#
000-00)1							HOUSE ADJUST				(169,000)	A	1000-00
	**************************************	*******	*******	*****	******	*******	****			ER CURRENT EXF		********	*****	
100-00)1											145,240	A	1100-0
								HOUSE ADJUST ADD FUNDS FO		ON PAYOUT.				
	DISAGREE	********	******	******	*******	********	****	*****	******	********	*******	*******	*****	
						25,000	A	TOTAL CHANGES BY MOF				145,240	A	
		0.00			0.00	25,000		TOTAL CHANGES	0.00		0.00	145,240		
					21.83	1,953,942	A	BUDGET TOTALS BY MOF	21.83	1,885,082 A	21.83	2,074,182	A	
		21.83	1,885,082	Α	21.03									
		21.83 0.00	1,885,082 200,000		0.00	200,000	В		0.00	200,000 B	0.00	200,000	В	
				В		200,000 3,232,931			0.00 31.17	200,000 B 3,241,415 P	0.00 31.17	200,000 3,232,931		

Program ID LBR903

R903 OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	2.00	3,513,791	A	2.00	1,903,387	A		2.00	3,513,791	A	2.00	1,903,387	A	
	0.00	5,000	В	0.00		В		0.00	5,000	В	0.00		В	
	2.00	4,374,739	N	2.00	4,389,091	N		2.00	4,374,739	N	2.00	4,389,091	N	
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U	
	0.00	200,000	P	0.00	200,000	P		0.00	200,000	P	0.00	200,000	P	
	4.00	9,293,530		4.00	7,692,478			4.00	9,293,530		4.00	7,692,478		
100-001					5 000	D								100-0
					5,000	В								
	SUPPLEMENTAL REQUADD FUNDS FOR HUI (LBR903/NA).		ING V	ICTIM SERV	VICES		SUPPLEMENTA ADD FUNDS FO (LBR903/NA).			NG VIC	TIM SERVI	CES		
	(/B; /5,000B)						(/B; /5,000B)							
	**************************************	******	*****	******	********	*****	************	********	********	*****	******	******	*****	•
	SENATE CONCURS.						HOUSE DOES N	OT CONC	UR					
	FROM HUMAN TRAFF	ICKING VICTIM	I SERV	ICES SPECI	AL FUND.		FROM HUMAN	TRAFFICK	KING VICTIM S	SERVIC	ES SPECIAI	L FUND.		
	DETAIL OF GOVERNO PURCHASE OF SERVIO						DETAIL OF GO PURCHASE OF S							
229-001					572,857	A								229-0
	GOVERNOR'S MESSAC ADD FUNDS FOR COM PROGRAM (LBR903/NA	MMUNITY SERV	VICES I	BLOCK GRA	ANT (CSBG)									
	(/A; /572,857A)	-)-					(/A; /572,857A)							
	**************************************	******	*****	******	******	*****	*********	******	******	******	******	******	*****	•
	SENATE CONCURS.													
	DETAIL OF GOVERNO OTHER CURRENT EXP													
	\$572,857 NON-RECURR													

Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

					572,857 5,000	A B	TOTAL CHANGES BY MOF						
_	0.00		 -	0.00	577,857		TOTAL CHANGES	0.00			0.00		—
_	2.00	3,513,791	A	2.00	2,476,244	A	BUDGET TOTALS BY MOF	2.00	3,513,791	A	2.00	1,903,387	A
	0.00	5,000	В	0.00	5,000	В		0.00	5,000	В	0.00		В
	2.00	4,374,739	N	2.00	4,389,091	N		2.00	4,374,739	N	2.00	4,389,091	N
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U
	0.00	200,000	P	0.00	200,000	P		0.00	200,000	P	0.00	200,000	P
_	4.00	9,293,530		4.00	8,270,335		TOTAL BUDGET	4.00	9,293,530		4.00	7,692,478	

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

			SENATI	Ε						HOUSE	2			
SEQ#	EXPLANAT	TON	FY 2016			FY 2017		EXPLANATION	ſ	FY 2016	F	Y 2017		SEQ#
		54.00	14,970,156	В	54.00	14,056,982	В		54.00	14,970,156 B	54.00	14,056,982	В	
	_	54.00	14,970,156		54.00	14,056,982		_	54.00	14,970,156	54.00	14,056,982		
100-00)1													100-00
						3,000,000	В					3,000,000	В	
	LAND AND I (LNR101/EA) (/B; /3,000,000	S FROM TR DEVELOPM 0B)	EST: ANSIENT ACC IENT FUND FO	R VAR	RIOUS PROC	GRAMS			FROM TRA	ST: .NSIENT ACCOMMO .NT FUND FOR VAR			****	
	DISAGREE													
	SENATE DO	ES NOT CO	NCUR.					HOUSE CONCU	JRS					
	FROM SPECI	AL LAND A	AND DEVELOP	MENT	FUND.			FROM SPECIAL	L LAND A	ND DEVELOPMENT	FUND.			
	STATE PARK DIVISION OF	FORATION SS SPECIAL FFORESTR	OWS: SPECIAL FUNI FUND (1,000,0 Y AND WILDLI 000-001, LNR80	00) FE (50	00,000)	01, AND		FUND (1,000,00 DIVISION OF S	NSERVATI 00) STATE PAR CONSERVA	'S REQUEST: ION AND COASTAL KS SPECIAL FUND ITION AND RESOUI	(1,450,000)	ŕ		
			1 SECTION 136											
	FROM SPECI	AL LAND A	AND DEVELOP	MENT	FUND.			SEE LNR405 SE	EQ. NO. 101	1-001 AND LNR806 S	SEQ. NO. 100-	001.		
	OFFICE OF C FUND (1,000, DIVISION OF	CONSERVA ,000) F STATE PA F CONSERV	OR'S REQUEST: TION AND COA ARKS SPECIAL I ATION AND RI	FUND	(1,450,000)	ŕ								
	SEE LNR405	SEQ. NO. 10	01-001 AND LN	R806 S	SEQ. NO. 10	0-001.								

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	017	SEQ#
				1				
101-00	01		1,700,000 B					101-00
	FUND FOR LAND AC (/B; /1,700,000B)	CONVEYANCE TAX TO CQUISITION (LNR101/EA)		FUND FOR LAND AC (/B; /1,700,000B)	EQUEST: I CONVEYANCE TAX TO CQUISITION (LNR101/EA).		*
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR			
	FROM LAND CONSE	RVATION FUND.		FROM LAND CONSE	ERVATION FUND.			
	DETAIL OF GOVER NATURAL AREA RE	NOR'S REQUEST: SERVE MANAGEMENT (1,700,000)	DETAIL OF GOVER NATURAL AREA RE	RNOR'S REQUEST: ESERVE MANAGEMENT	(1,700,000)		
103-00	01					1.00	45,180 B	103-00
	(LNR101/EA). (/B; 1.00/45,180B)	AND FUNDS FOR MAUI I		SUPPLEMENTAL RE ADD (1) POSITION (LNR101/EA). (/B; 1.00/45,180B)	EQUEST: AND FUNDS FOR MAUI	DISTRICT LANI	O OFFICE	
	**************************************	***********	************	************	**********	*******	*********	*
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS				
	FROM SPECIAL LAN	D AND DEVELOPMENT	FUND.	FROM SPECIAL LAN	ND AND DEVELOPMENT	FUND.		
	DETAIL OF GOVER (1) LAND AGENT IV FRINGE BENEFITS (1	SR22 (29,724)		DETAIL OF GOVER (1) LAND AGENT IV FRINGE BENEFITS (SR22 (29,724)			
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	N HIRE.			

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
				4,700,000	В					1.00	3,045,180	В
0.00			0.00	4,700,000		TOTAL CHANGES	0.00			1.00	3,045,180	
						BUDGET TOTALS BY MOF						
54.00	14,970,156	В	54.00	18,756,982	В		54.00	14,970,156	В	55.00	17,102,162	В
54.00	14,970,156		54.00	18,756,982		TOTAL BUDGET	54.00	14,970,156		55.00	17,102,162	

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	17.50	741,504	A	17.50	623,301	A		17.50	741,504	A	17.50	623,301	A	
	0.00	1,955,475	В	0.00	1,955,475	В		0.00	1,955,475	В	0.00	1,955,475	В	
	1.50	8,820,000	P	1.50	1,045,000	P		1.50	8,820,000	P	1.50	1,045,000	P	
	19.00	11,516,979		19.00	3,623,776		_	19.00	11,516,979		19.00	3,623,776		
10-00	1				(53,364)	A								10-00
	SUPPLEMENTAL REQUES TRADE-OFF FUNDS FOR PERSONAL SERVICES (LNR172/DA). (/A; /-53,364A) DISAGREE SENATE CONCURS.	ROM OTHER CU				S ******	SUPPLEMENTA TRADE-OFF F PERSONAL SEF (LNR172/DA). (/A; /-53,364A)	UNDS FRO	OM OTHER CU OR MAPPING A				*****	
	DETAIL OF GOVERNO	OR'S REQUEST:					DETAIL OF GO	OVERNOR'	S REQUEST:					
	OTHER CURRENT EXP	PENSES (-53,364))				OTHER CURRE	NT EXPEN	NSES (-53,364)					
	SEE LNR172 SEQ. NO.	10-002, 100-001,	224-00	01 AND 224-0	002.		SEE LNR172 SE	EQ. NO. 10-	002 AND 100-0	01.				
10-00	2				53,364	A								10-00
	SUPPLEMENTAL REQUESTRADE-OFF FUNDS FUNDAL SERVICES (LNR172/DA). (/A; /53,364A)	ROM OTHER CU FOR MAPPING	AND	GEODATABA		S *******	SUPPLEMENTA TRADE-OFF F PERSONAL SEF (LNR172/DA). (/A; /53,364A)	UNDS FRO	OM OTHER CU				****	
	DISAGREE						HOUSE DOES N	IOT CONC	II ID					
	SENATE CONCURS.						HOUSE DOES N	NOT CONC	UK					
	DETAIL OF GOVERNO		, DITT	C DIECDLAN	ELON		DETAIL OF GO		-	DING	D.E.O.D. & A. E.V.	011		
	PERSONAL SERVICES SYSTEM/GEODATABA						PERSONAL SEF SYSTEM/GEOD							
				,	,						()1,020,30	.,		
	SEE LNR172 SEQ. NO.	10-001, 100-001,	224-00	01 AND 224-(102.		SEE LNR172 SE	LQ. NO 10-0	JU1 AND 100-00	JI.				

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
20-00	01		(1.00) (48,000) A			(1.00) (48,000) A	20-001				
	RESOURCE MANAGI NATIVE RESOURCES (/A; -1.00/-48,000A)	POSITION AND FUNDS EMENT AND DEVELOP! S AND FIRE PROTECTIO	MENT (LNR172/DA) TO	RESOURCE MANA NATIVE RESOURC (/A; -1.00/-48,000A)	1) POSITION AND FUN	OPMENT (LNR172/DA) TO	***				
	SENATE CONCURS.			HOUSE CONCURS							
	DETAIL OF GOVERI (1) WILDLIFE BIOLO	NOR'S REQUEST: GIST II SR18 (#118733; -	48,000)		RNOR'S REQUEST: OGIST II SR18 (#118733	3; -48,000)					
	SEE LNR172 SEQ. NO	o. 224-003, LNR402 SEQ.	NO. 21-001 AND 224-001.	SEE LNR402 SEQ. N	NO. 21-001.						
100-00	01						100-00				
	SUPPLEMENTAL REG ADD (1) TEMPORAR SERVICES (LNR172/E	RY POSITION FOR MAP	PING AND GEODATABASE	SUPPLEMENTAL R ADD (1) TEMPORA SERVICES (LNR172	ARY POSITION FOR MA	APPING AND GEODATABASE	***				
	SENATE CONCURS.			HOUSE DOES NOT	CONCUR						
	` '	NOR'S REQUEST: OGRAPHIC INFORMATI BASE SPECIALIST V SR2		. ,	RNOR'S REQUEST: EOGRAPHIC INFORMA ABASE SPECIALIST V S						
	SEE LNR172 SEQ. NO	0. 10-001, 10-002, 224-001	AND 224-002.	SEE LNR172 SEQ. N	NO. 10-001 AND 10-002.						

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				,			
101-00)1		80,000 A				101-001
	SUPPLEMENTAL RECADD FUNDS FOR EQUIVA; /80,000A) DISAGREE SENATE CONCURS. DETAIL OF GOVERN	UIPMENT (LNR172/DA	A). ************************************	SUPPLEMENTAL RE ADD FUNDS FOR E (/A; /80,000A) HOUSE DOES NOT C DETAIL OF GOVER	QUIPMENT (LNR172/DA	.). ***********************************	
	SKID STEER ATTACH			SKID STEER ATTAC			
	\$80,000 NON-RECURE	ING.		\$80,000 NON-RECUR	RING.		
102-00	01		500,000 B				102-001
	SUPPLEMENTAL REQ ADD FUNDS FOR FO (/B; /500,000B) DISAGREE	-	PROGRAMS (LNR172/DA).	SUPPLEMENTAL RE ADD FUNDS FOR FO (/B; /500,000B)	~	PROGRAMS (LNR172/DA).	
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	FROM FOREST STEW	ARDSHIP SPECIAL FU	ND.	FROM FOREST STEV	WARDSHIP SPECIAL FU	ND.	
	DETAIL OF GOVERN OTHER CURRENT EX			DETAIL OF GOVER OTHER CURRENT E			

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WLA WA

WATER, LAND, AND AGRICULTURE

SENATE		HOUSE					
FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
	(13,363) A				224-00		
S FROM PERSONAL SERVES FOR FORESTRY - RESORT PROGRAM (LNR172/DA	DURCE MANAGEMENT	(/A; /-13,363A) ************************************	************	************			
	13,363 A				224-00		
S FROM PERSONAL SERV S FOR FORESTRY - RESO T PROGRAM (LNR172/DA	OURCE MANAGEMENT A).	(/A; /13,363A)	******	******************************			
	AGE (02/24/16): S FROM PERSONAL SERVES FOR FORESTRY - RESOT PROGRAM (LNR172/DAMENTE SERVES) ENOR'S REQUEST: ES (-13,363) D. 10-001, 10-002, 100-001 AGE (02/24/16): S FROM PERSONAL SERVES FOR FORESTRY - RESOT PROGRAM (LNR172/DAMENTE SERVES)	AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER SS FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). RNOR'S REQUEST: ES (-13,363) D. 10-001, 10-002, 100-001 AND 224-002.	(13,363) A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER ES FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /-13,363A) ENOR'S REQUEST: ES (-13,363) D. 10-001, 10-002, 100-001 AND 224-002. 13,363 A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER ES FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /13,363A)	(13,363) A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER SS FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /-13,363A) CNOR'S REQUEST: ES (-13,363) CD. 10-001, 10-002, 100-001 AND 224-002. 13,363 A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER ES FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /13,363A)	(13,363) A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER SS FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /-13,363A) D. 10-001, 10-002, 100-001 AND 224-002. 13,363 A AGE (02/24/16): S FROM PERSONAL SERVICES TO OTHER SS FOR FORESTRY - RESOURCE MANAGEMENT T PROGRAM (LNR172/DA). (/A; /13,363A) (/A; /13,363A)		

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
224-00	03		1.00 48,000 A				224-00
	GOVERNOR'S MESSA		TDV DECOLIDEE				
	· ·	AND FUNDS FOR FORES DEVELOPMENT PROG					
	(/A; 1.00/48,000A)			(/A; 1.00/48,000A)			
	DISAGREE	***********	*************	*******	*********	************	*****
	SENATE CONCURS.						
	DETAIL OF GOVERS	NOR'S REQUEST: GIST II SR18 (#118733; 4	8,000)				
	SEE LNR172 SEQ. NO). 20-001, LNR402 SEQ. N	O. 21-001 AND 224-001.				
2000-00	-). 20-001, LNR402 SEQ. N	O. 21-001 AND 224-001.				2000-00
2000-00	-). 20-001, LNR402 SEQ. N	500,000 B				2000-00
2000-00	SENATE ADJUSTME ADD FUNDS FROM DIVISION OF FORES' (LNR172/DA).	NT: TRANSIENT ACCOMMO TRY AND WILDLIFE FO	500,000 B	******	******	******	
2000-00	SENATE ADJUSTME ADD FUNDS FROM DIVISION OF FORES' (LNR172/DA).	NT: TRANSIENT ACCOMMO TRY AND WILDLIFE FO	500,000 B DDATION TAX TO R VARIOUS PROGRAMS	******	******	*******	
2000-00	SENATE ADJUSTME ADD FUNDS FROM DIVISION OF FORES' (LNR172/DA).	NT: TRANSIENT ACCOMMO TRY AND WILDLIFE FO TO AND DEVELOPMENT E ADJUSTMENT:	500,000 B DDATION TAX TO R VARIOUS PROGRAMS	************	*********	**********	

3,575,776

18.00

11,516,979

19.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

19.00

4,703,776

Structure #: 010303010000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

19.00

11,516,979

			SENAT	E							НО	USE			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANAT	TION]	FY 2016		FY	2017	SEQ#
					0.00	80,000 1,000,000		TOTAL CHANGES BY M	ИОF				(1.00)	(48,000) A	
		0.00			0.00	1,080,000		TOTAL CHANGES		0.00			(1.00)	(48,000)	
		17.50	741,504	A	17.50	703,301	A	BUDGET TOTALS BY M	10F	17.50	741,504	A	16.50	575,301 A	
		0.00	1,955,475	В	0.00	2,955,475	В			0.00	1,955,475	В	0.00	1,955,475 B	
		1.50	8,820,000	P	1.50	1,045,000	P			1.50	8,820,000	P	1.50	1,045,000 P	

TOTAL BUDGET

Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENAT	E						HOUS	E			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION	1	FY 2016	F	Y 2017		SEQ#
	19.50	2,270,012	A	19.50	2,030,689	A		19.50	2,270,012 A	19.50	2,030,689	A	
	1.00	39,413	В	1.00	39,413	В		1.00	39,413 B	1.00	39,413	В	
	0.00	1,668,050	N	0.00	1,689,455	N		0.00	1,668,050 N	0.00	1,689,455	N	
	0.50	2,191,388	P	0.50	2,115,388	P		0.50	2,191,388 P	0.50	2,115,388	P	
	21.00	6,168,863		21.00	5,874,945			21.00	6,168,863	21.00	5,874,945		
60-00	1												60-001
					(75,760)	P							
	SUPPLEMENTAL REQUES REDUCE (1) TEMPORAPAHANAUMOKUAK (LNR401/CA). (/P; /-75,760P)	ARY POSITION EA MARINE N.	ATION	NAL MONUM		*****	PAPAHANAUN (LNR401/CA). (/P; /-75,760P)	TEMPORAR MOKUAKEA	ST: LY POSITION AND A MARINE NATION	NAL MONUME		*****	
	SENATE CONCURS.						HOUSE DOES	NOT CONC	UR				
	DETAIL OF GOVERNO (1) TEMPORARY PAPA MONUMENT PERMIT OF FRINGE BENEFITS (-22	HANAUMOKUA COORDINATOR	AKEA				` /	RY PAPAHA PERMIT CO	ANAUMOKUAKEA ORDINATOR (#118		TIONAL		
	SEE LNR401 SEQ. NO. 7	'0-001 AND 80-0	001.				SEE LNR401 S	EQ. NO. 70-	001 AND 80-001.				

Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
70-00	1		62,400 A				70-0		
			(94,848) P						
	AND FUNDS FROM C FOR PAPAHANAUMO	F FINANCING FOR (2) TI OTHER FEDERAL FUNDS	S TO GENERAL FUNDS TIONAL MONUMENT AND	AND FUNDS FROM (FOR PAPAHANAUM	OF FINANCING FOR (2) TO OTHER FEDERAL FUNDS	S TO GENERAL FUNDS FIONAL MONUMENT AND			
	(/A; /129,996A) (/P; /-202,929P)			(/A; /129,996A) (/P; /-202,929P)					
	DISAGREE	**************	*************	***************	********************	***************	**		
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR				
	` /	WAII HUMPBACK WHAI ANAGER (#109101; -62,40 32,448P)		MONUMENT CO-MA (1) TEMPORARY HA	PAHANAUMOKUAKEA 1 ANAGER (#118628; -67,596 WAII HUMPBACK WHAI ANAGER (#109101; -62,40	6P/67,596A) LE NATIONAL MARINE			
	MONUMENT CO-MA (1) TEMPORARY HAV	PAHANAUMOKUAKEA NAGER (#118628; -67,596 WAII HUMPBACK WHAI NAGER (#109101; -62,40	5P/67,596A) LE NATIONAL MARINE	SEE LNR401 SEQ. NO	D. 60-001 AND 80-001.				
	SEE LNR401 SEQ. NO	0. 60-001 AND 80-001.							

Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

	SENATE				HOUSE		
SEQ# EXPL	ANATION FY 2016	FY 201	7	EXPLANATION	FY 2016	FY 2017	SEQ#
				ı			
80-001		1.00	A				80-08
CONV PAPAH		IONAL MONUMENT A	ND	PAPAHANAUMOKU	~		
, ,	***************	*********	******	` ' '	*********	*************	
SENAT	E DOES NOT CONCUR.			HOUSE DOES NOT C	CONCUR		
(1) HA' MANA	KOUT AS FOLLOWS: WAII HUMPBACK WHALE NATIO! GER (#109101; 62,400) WR401 SEQ. NO. 60-001 AND 70-001		JARY CO-	MANAGER (#118628	KUAKEA MARINE NATI ; 67,596) ACK WHALE NATIONAI	IONAL MONUMENT CO-	
(1) PAI MANA (1) HA'	IL OF GOVERNOR'S REQUEST: PAHANAUMOKUAKEA MARINE N GER (#118628; 67,596) WAII HUMPBACK WHALE NATION GER (#109101; 62,400)			SEE LNR401 SEQ. NO	D. 60-001 AND 70-001.		
SEE LN	NR401 SEQ. NO. 60-001 AND 70-001						

22.00

5,898,645

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

Subject Committee: WLA

21.00

6,168,863

22.00

5,766,737

WATER, LAND, AND AGRICULTURE

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2016		I	FY 2017		EXPLANATION		FY 2016		FY 20)17		SEQ#
100-00)1											1.00	23,700	A	100-00
	SUPPLEMENTA ADD (1) POSIT MANAGEMENT (/A; 1.00/23,700A	ION AND (LNR401 A)	FUNDS FOR 1/CA).				***	SUPPLEMENTA ADD (1) POSIT MANAGEMENT (/A; 1.00/23,700A	ION AND 1 (LNR401/ A)	FUNDS FOR M. CA).			*****	*****	
	DISAGREE														
	SENATE DOES I	NOT CON	CUR.					HOUSE CONCU	RS						
	DETAIL OF GC (1) AQUATIC BI		•		23,700)			DETAIL OF GO (1) AQUATIC BI		-	3C; 23	,700)			
	6-MONTH DELA	AY IN HIR	Œ.					6-MONTH DELA	AY IN HIRI	Е.					
					1.00	62,400 (170,608)		TOTAL CHANGES BY MOF				1.00	23,700	A	
		0.00			1.00	(108,208)		TOTAL CHANGES	0.00			1.00	23,700		
		19.50	2,270,012	Α	20.50	2,093,089	A	BUDGET TOTALS BY MOF	19.50	2,270,012	Α	20.50	2,054,389	A	
		1.00	39,413	В	1.00	39,413	В		1.00	39,413	В	1.00	39,413		
		0.00	1,668,050	N	0.00	1,689,455	N		0.00	1,668,050	N	0.00	1,689,455	N	
		0.50	2,191,388	р	0.50	1,944,780	D		0.50	2,191,388	D	0.50	2,115,388	D	

TOTAL BUDGET

21.00

6,168,863

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENAT	E						He	OUSE				
EQ# EX	PLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	49.50	4,743,057	A	49.50	4,835,987	A		49.50	4,743,057	A	49.50	4,835,987	A	
	8.00	1,587,764	N	8.00	1,787,764	N		8.00	1,587,764	N	8.00	1,787,764	N	
	0.00	192,520	T	0.00	230,167	T		0.00	192,520	T	0.00	230,167	T	
	0.00	1,846,262		0.00	1,846,262			0.00	1,846,262		0.00	1,846,262		
	2.50	1,361,760	P	2.50	1,361,760	P	=	2.50	1,361,760	P	2.50	1,361,760	P	
	60.00	9,731,363		60.00	10,061,940		_	60.00	9,731,363		60.00	10,061,940		
21-001				1.00	48,000	A					1.00	48,000	A	21-00
RES NA7 (/A;	RANSFER-IN (1) POS SOURCE MANAGEM FIVE RESOURCES A 1.00/48,000A) AGREE	IENT AND DEV	ELOP	MENT (LNR	172/DA) TO	*****	TRANSFER-IN RESOURCE MA NATIVE RESOU (/A; 1.00/48,000	ANAGEME URCES AN	NT AND DEVE	ELOPM	ENT (LNR17	2/DA) TO	*****	
SEN	NATE CONCURS.						HOUSE CONCU	JRS						
	ETAIL OF GOVERNO WILDLIFE BIOLOGI			18,000)			DETAIL OF G (1) WILDLIFE I			733; 48,	000)			
SEE	E LNR172 SEQ. NO. 2	0-001, 224-003 A	AND L	NR402 SEQ.	NO. 224-001.		SEE LNR172 SE	EQ. NO. 20-	001.					
100-001					600,000	A								100-00
AI (LN	PPLEMENTAL REQU DD FUNDS FOR WIL R402/DA). /800,000A)		IGENC	SY ALOHA+	INITIATIVES		SUPPLEMENTA ADD FUNDS I (LNR402/DA). (/A; /800,000A)	-	ST: FIRE CONTING	GENCY	ALOHA+ IN	IITIATIVES		
	AGREE	*******	*****	*******	*******	*****	**********	******	*******	******	******	*******	*****	•
	NATE DOES NOT CO	NCUR.					HOUSE DOES	NOT CONC	UR					
	REAKOUT AS FOLLO LDFIRE CONTINGEN		.ОНА+	(600,000)			DETAIL OF G		-) OHA+ (8	800,000)			
	ETAIL OF GOVERNO LDFIRE CONTINGEN		ОНА+	(800,000)										

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE				HOUSI	E	
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
103-00	01			250,000 A				103-001
	(LNR402/DA). (/A; /450,000A) DISAGREE SENATE DOES NOT O	NDANGERED SPECIES I	******		(LNR402/DA). (/A; /450,000A) HOUSE DOES NOT C	NDANGERED SPECIES	**************	
		IES - ALOHA+ INITIATI						
224-00	GOVERNOR'S MESSA	ON AND FUNDS FOR N	(1.00) ATIVE RESOU	(48,000) A IRCES AND	(/A; -1.00/-48,000A)			224-00
	DISAGREE	*********	*******	*******	*************	*********	************	
	SENATE CONCURS.							
	DETAIL OF GOVERN	NOR'S REQUEST: GIST II SR18 (#118733; -	48,000)					
	SEE LNR172 SEQ. NO). 20-001, 224-003 AND L	NR402 SEQ. N	O. 21-001.				

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
229-0)1						229-001
	FUNDS TO FEDERAL (LNR402/DA). (/N; 7.00/352,628N) (/U; -7.00/-352,628U)	F FINANCING FROM IN FUNDS FOR NENE GE	NTERDEPARTMENTAL EESE RECOVERY EFFORTS	(/N; 7.00/352,628N) (/U; -7.00/-352,628U)	******	**********	
	SENATE DOES NOT	CONCUR.					
	(2) WILDLIFE BIOLOGEACH) (2) FORESTRY AND V 33,720U/33,720N EAC	GIST III SR20 (#120322; GIST III SR20 (#120326, WILDLIFE TECHNICIA H) WILDLIFE TECHNICIA H)	; -48,000U/48,000N) #120330; -46,140U/46,140N N IV SR13 (#120323, #120331; - N IV SR13 (#120327, #120329; -				

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
220.00	2						220.0
229-00	2		(192,764) U				229-0
	NATIVE RESOURCES TO FOREST OUTDOO PUBLIC HUNTING PR (/U; /-192,764U) DISAGREE SENATE CONCURS. DETAIL OF GOVERN (2) FORESTRY AND V 42,684 EACH) (1) FORESTRY AND V	TEMPORARY POSITION S AND FIRE PROTECTION OR RECREATION PROGR ROGRAM ASSISTANCE. WICH TECHNICIAN WILDLIFE TECHNICIAN WILDLIFE TECHNICIAN	N PROGRAM (LNR402/DA)	(/U; /-192,764U) ************************************	*******	***********	•
314-00		. 229-001 AND 229-002.					314-0
	GOVERNOR'S MESSA CHANGE MEANS OI CONTEINGENCY FUI	F FINANCING FOR THE ND (LNR402/DA).					22.0
	DISAGREE	***********	***********	************	**********	************	•
	FROM NATURAL AR	EA RESERVE SPECIAL F	FUND.				
	DETAIL OF GOVERN ALOHA + CHALLENG 800,000A/800,000B)	NOR'S REQUEST: GE WILDFIRE CONTING	ENCY FUND (-				

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
314-00)2						314-002
	SPECIAL FUNDS FOR (LNR402/DA).	F FINANCING FROM G THE KURE ATOLL M.	ENERAL FUNDS TO ANAGEMENT REQUEST				
	DISAGREE			***************************************			
	FROM NATURAL AR	EA RESERVES SPECIA	L FUND.				
	DETAIL OF GOVERN (KURE ATOLL MANA	NOR'S REQUEST: AGEMENT -150,000A/15	50,000B)				
314-00)3						314-003
	SPECIAL FUNDS FOR	AGE (3/14/16): F FINANCING FROM G ENDANGERED SPECI A + CHALLENGE INITI	ES MANAGEMENT	***********	*********	*************************************	
	FROM NATURAL AR	EA RESERVE SPECIAL	FUND.				
	DETAIL OF GOVERN ENDANGERED SPEC	NOR'S REQUEST: IES MANAGEMENT (-4	450,000A/450,000B)				

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

			SENATI	E						HOUSE				
E Q #	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
								I						
314-00	04													314-0
	GOVERNOR'S M CHANGE MEA SPECIAL FUNDS (LNR402/DA).	NS OF FI S FOR KA	NANCING FRO AWAINUI RES	TORA	TION PROJE	СТ								
	DISAGREE	*****	*******	*****	*****	******		*****	******		******	******	*****	
	FROM NATURA	L AREA	RESERVE SPE	CIAL 1	FUND.									
	DETAIL OF GO	OVERNOR	P'S REQUEST:											
	KAWAINUI RES			-150,00	00A/150,000	3)								
000 00	24													2000
000-00)1				7.00	352,628	N							2000-
					7.00	332,020	14							
	SENATE ADJUS ADD (7) POSIT EFFORTS (LNR4	TIONS AN 402/DA).			E GEESE RE	,	1 \	****	*****	*******	******	******	****	
	ADD (7) POSITE EFFORTS (LNR4	TIONS AN 402/DA).			E GEESE RE	,	****	****	*******	********	******	******	****	
	ADD (7) POSIT	TIONS AN 402/DA). ************************************	»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»	*****	E GEESE RE	,	****	****	*******	********	*******	******	****	
	ADD (7) POSITE EFFORTS (LNR4 DISAGREE DETAIL OF SEI (3) WILDLIFE BI	TIONS AN 402/DA). ************************************	»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»	*****	E GEESE RE	COVERY	****	***** ********************************	*******	*********	1.00	***************************************	Λ	
	ADD (7) POSITEFFORTS (LNR4) DISAGREE DETAIL OF SEE (3) WILDLIFE BE	TIONS AN 402/DA). ************************************	»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»	*****	E GEESE RE	850,000 352,628	A N	TOTAL CHANGES BY MOF	******	*********	1.00	48,000	A	
	ADD (7) POSITEFFORTS (LNR4) DISAGREE DETAIL OF SEE (3) WILDLIFE BE	NONS AN 402/DA). ************************************	»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»	*****	0.00 7.00	850,000 352,628 (192,764)	A N	-	*******	************		,	A	
	ADD (7) POSITEFFORTS (LNR4) DISAGREE DETAIL OF SEE (3) WILDLIFE BE	TIONS AN 402/DA). ************************************	»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»»	*****	E GEESE RE	850,000 352,628	A N	TOTAL CHANGES BY MOF	0.00	*******	1.00	48,000 48,000	A	
	ADD (7) POSITEFFORTS (LNR4************************************	O.00 49.50	DJUSTMENT: T III DLIFE TECHN 4,743,057	IICIAN	0.00 7.00 49.50	850,000 352,628 (192,764) 1,009,864 5,685,987	A N U	-	49.50	4,743,057 A	1.00	48,000 4,883,987	A	
	ADD (7) POSITEFFORTS (LNR4************************************	O.00 49.50 8.00	DJUSTMENT: T III DLIFE TECHN 4,743,057 1,587,764	IICIAN A N	0.00 7.00 49.50 15.00	850,000 352,628 (192,764) 1,009,864 5,685,987 2,140,392	A N U A N	TOTAL CHANGES	49.50 8.00	1,587,764 N	1.00 50.50 8.00	48,000 4,883,987 1,787,764	A N	
	ADD (7) POSITEFFORTS (LNR4************************************	0.00 49.50 8.00 0.00	4,743,057 1,587,764 192,520	IICIAN A N T	0.00 7.00 49.50 15.00 0.00	850,000 352,628 (192,764) 1,009,864 5,685,987 2,140,392 230,167	A N U A N T	TOTAL CHANGES	49.50 8.00 0.00	1,587,764 N 192,520 T	1.00 50.50 8.00 0.00	48,000 4,883,987 1,787,764 230,167	A N T	
	ADD (7) POSITEFFORTS (LNR4************************************	0.00 49.50 8.00 0.00 0.00	4,743,057 1,587,764 192,520 1,846,262	IICIAN A N T U	0.00 7.00 7.00 49.50 15.00 0.00 0.00	850,000 352,628 (192,764) 1,009,864 5,685,987 2,140,392 230,167 1,653,498	A N U A N T U	TOTAL CHANGES	49.50 8.00 0.00 0.00	1,587,764 N 192,520 T 1,846,262 U	1.00 50.50 8.00 0.00 0.00	48,000 4,883,987 1,787,764 230,167 1,846,262	A N T U	
	ADD (7) POSITEFFORTS (LNR4************************************	0.00 49.50 8.00 0.00	4,743,057 1,587,764 192,520	IICIAN A N T U	0.00 7.00 49.50 15.00 0.00	850,000 352,628 (192,764) 1,009,864 5,685,987 2,140,392 230,167	A N U A N T U	TOTAL CHANGES	49.50 8.00 0.00	1,587,764 N 192,520 T	1.00 50.50 8.00 0.00	48,000 4,883,987 1,787,764 230,167	A N T U	

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		18.00 5.00	2,323,264 978,575		18.00 5.00	2,348,689 988,617			18.00 5.00	2,323,264 978,575		18.00 5.00	2,348,689 988,617		
	_	23.00	3,301,839		23.00	3,337,306		_	23.00	3,301,839		23.00	3,337,306		
100-00	1					1,500,000	A						1	Т	100-00
	SUPPLEMENT ADD FUNDS ON HAWAII S	FOR UNIT	ΓED STATES G	EOGR	APHICAL SU	URVEY STUDY	<i>(</i>	SUPPLEMENTA ADD FUNDS I ON HAWAII ST	FOR UNITE	ED STATES GE	OGRA	PHICAL SUR	EVEY STUDY		
	(/A; /1,500,000	*	******	*****	******	******	*****	(/A; /1,500,000A	.) ******	*****	*****	******	******	*****	
	DISAGREE														
	SENATE CON	CURS.						HOUSE DOES 1	NOT CONC	UR					
	DETAIL OF O		R'S REQUEST: ,000)					DETAIL OF G STREAM STUD							
	\$1,500,000 NO	N-RECUR	RING.					\$1,500,000 NON	I-RECURRI	ING.					
314-00	1														314-00
	SPECIAL FUN	EANS OF FIDS FOR S	TINANCING FR TREAM STUD	Y (LNI	R404/GC).										
	DISAGREE	******	*******	*****	******	*******	******	**********	******	*******	******	******	******	*****	•
	FROM NATUR	RAL AREA	RESERVE SPI	ECIAL	FUND.										
	DETAIL OF O		PR'S REQUEST: 0,000A/1,500,00												

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

			SENATI	E						НО	USE				
SEQ#	EXPLANATION		FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
1000-00	1											2.00	78,000	A	1000-00
	******	*****	******	*****	******	******	****	HOUSE ADJUS' ADD (2) POSITI RESOURCE MA	ONS AND F NAGEMEN	T				*****	
	DISAGREE							DETAILS OF HO BREAKOUT AS (2) ENGINEERI	FOLLOWS	:	00 EAC	CH)			
								\$78,000 NON-RI	ECURRING.						
						1,500,000	A	TOTAL CHANGES BY MOF				2.00	78,000 1	A T	
	(0.00			0.00	1,500,000		TOTAL CHANGES	0.00			2.00	78,001		
	18	3.00	2,323,264	A	18.00	3,848,689	A	BUDGET TOTALS BY MOF	18.00	2,323,264	A	20.00	2,426,689	Α	
	:	5.00	978,575	В	5.00	988,617	В		5.00	978,575	В	5.00	988,617		
								-				0.00	1		
	23	3.00	3,301,839		23.00	4,837,306		TOTAL BUDGET	23.00	3,301,839		25.00	3,415,307		

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

DETAIL OF GOVERNOR'S REQUEST:

(1) EDUCATION SPECIALIST III SR20C (#120457; 46,140)

Subject Committee: WLA

WATER LAND AND AGRICULTURE

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	109.25	7,877,898	A	109.25	7,897,016	A	'	109.25	7,877,898	A	109.25	7,897,016	A	
	18.00	2,502,117	В	18.00	2,502,117	В		18.00	2,502,117	В	18.00	2,502,117	В	
	2.75	982,711	N	2.75	984,653	N		2.75	982,711	N	2.75	984,653	N	
	0.00	32,333	W	0.00	32,333	W		0.00	32,333	W	0.00	32,333	W	
	0.00	930,000	P	0.00	930,000	P		0.00	930,000	P	0.00	930,000	P	
	130.00	12,325,059		130.00	12,346,119		_	130.00	12,325,059		130.00	12,346,119		
80-00	1										6.00		A	80-06
	SUPPLEMENTAL REQU CONVERT (12) POSITION (LNR405/HA). (/A; 12.00/A) ************************************	ONS FROM TEI NCUR. OR'S REQUEST: DURCE ENFOR #91509, #91510	****** CEMI	ENT OFFICEI	**************************************		(LNR405/HA). (/A; 12.00/A)	NOT CONC S FOLLOW I'Y RESOU , #91509, #9 OVERNOR ITY RESOU 7, #91508, #	CUR VS: RCE ENFORCE P1510, #91511; 2 R'S REQUEST: URCE ENFORCE P91509, #91510,	EMENT 22,385	OFFICER III EACH) T OFFICER I	I SR20 (#91506,		,
81-00	1										1.00		N	81-0
	SUPPLEMENTAL REQU CONVERT (1) POSITIO HUNTER EDUCATION I (/N; 1.00/N)	N FROM TEMF PROGRAM (LN	R405/	HA).		*****	HUNTER EDUC (/N; 1.00/N)	POSITION CATION PI	FROM TEMPO	405/H	/ TO PERMA A).			
	SENATE DOES NOT CO	NCUR.					HOUSE CONCL	URS						

DETAIL OF GOVERNOR'S REQUEST:

(1) EDUCATION SPECIALIST III SR20C (#120457; 46,140)

361,250 A

100-001

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR405

100-001

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WLA WATER, LAND, AND AGRICULTURE

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT

PROGRAM FUNCTIONS (LNR405/HA).

(/A; /500,000A)

DISAGREE

SENATE DOES NOT CONCUR.

SUPPLEMENTAL REQUEST:

DETAIL OF GOVERNOR'S REQUEST:

OVERTIME/OTHER COST DIFFERENTIALS (80,500)

UNIFORMS, BODY ARMOR, DUTY GEAR (3,250)

WEAPON/UNIFORM ALLOWANCE (2,500)

OFFICE SUPPLIES (25,000)

VEHICLE/VESSEL FUEL AND OIL (37,500)

VEHICLE/VESSEL REPAIR AND MAINTENANCE (62,500)

TELECOMMUNICATIONS (37,500)

UTILITIES (18,750)

TRAINING/TRAVEL (18,750)

OTHER CURRENT EXPENSES (6,250)

MOBILE/PORTABLE RADIOS (37,500)

LAPTOP COMPUTERS (6,250)

MISCELLANEOUS EQUIPMENT (6,250)

RIFLES/SHOTGUNS (12,500)

OFFICE FURNITURE (12,500)

COMPUTERS/PRINTERS (6,250)

BROADBAND CAPACITY (18,750)

EMERGENCY LIGHTS/SIRENS (25,000)

(25) PATROL VEHICLES (3,300 EACH)

\$207,500 NON-RECURRING.

SUPPLEMENTAL REQUEST:

ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT

PROGRAM FUNCTIONS (LNR405/HA).

(/A: /500.000A)

HOUSE DOES NOT CONCUR:

BREAKOUT AS FOLLOWS:

OVERTIME/OTHER COST DIFFERENTIALS (80,500)

UNIFORMS, BODY ARMOR, DUTY GEAR (3,250)

WEAPON/UNIFORM ALLOWANCE (2,500)

OFFICE SUPPLIES (25,000)

VEHICLE/VESSEL FUEL AND OIL (37,500)

VEHICLE/VESSEL REPAIR AND MAINTENANCE (62,500)

TELECOMMUNICATIONS (37,500)

UTILITIES (18,750)

TRAINING/TRAVEL (18,750)

MOBILE/PORTABLE RADIOS (37,500)

LAPTOP COMPUTERS (6,250)

MISCELLANEOUS EQUIPMENT (6,250)

COMPUTERS/PRINTERS (6,250)

BROADBAND CAPACITY (18,750)

\$75,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

OVERTIME/OTHER COST DIFFERENTIALS (80,500)

UNIFORMS, BODY ARMOR, DUTY GEAR (3,250)

WEAPON/UNIFORM ALLOWANCE (2.500)

OFFICE SUPPLIES (25,000)

VEHICLE/VESSEL FUEL AND OIL (37,500)

VEHICLE/VESSEL REPAIR AND MAINTENANCE (62,500)

TELECOMMUNICATIONS (37,500)

UTILITIES (18,750)

TRAINING/TRAVEL (18.750)

OTHER CURRENT EXPENSES (6,250)

MOBILE/PORTABLE RADIOS (37,500)

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

		SENATE			HOUSE		
SEQ# EXI	PLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				LAPTOP COMPUTEI MISCELLANEOUS E RIFLES/SHOTGUNS OFFICE FURNITURI COMPUTERS/PRINT BROADBAND CAPA EMERGENCY LIGH (25) PATROL VEHIC	EQUIPMENT (6,250) (12,500) E (12,500) TERS (6,250) ACITY (18,750) TS/SIRENS (25,000)		
				\$207,500 NON-RECU	TRRING.		
101-001						550,000	101-003 B
AD (LNF	PLEMENTAL RE DD FUNDS FOR CO R405/HA). /550,000B)		SOURCES ENFORCEMENT	SUPPLEMENTAL RI ADD FUNDS FOR ((LNR405/HA). (/B; /550,000B)		SOURCES ENFORCEMENT	7
****** DISA	**************************************	*************	**************	** **************	************	**********************	*****
SEN	ATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR		
FRO	M SPECIAL LAN	D AND DEVELOPMENT	FUND.	FROM CONSERVAT FUND.	TON AND RESOURCES E	NFORCEMENT SPECIAL	
		NOR'S REQUEST: EXPENSES (550,000)			ND AND DEVELOPMENT	FUND.	
SEE	LNR101 SEQ. NC	0. 100-001.		DETAIL OF GOVER OTHER OPERATING	RNOR'S REQUEST: G EXPENSES (550,000)		
				SEE LNR101 SEQ. N	O. 100-001.		

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
								TOTAL CHANGES BY MOF				6.00	361,250	A	
													550,000	В	
												1.00		N	
	0.	.00			0.00			TOTAL CHANGES	0.00			7.00	911,250		
	109.	.25	7,877,898	A	109.25	7,897,016	Α	BUDGET TOTALS BY MOF	109.25	7,877,898	A	115.25	8,258,266	A	
	18.	.00	2,502,117	В	18.00	2,502,117	В		18.00	2,502,117	В	18.00	3,052,117	В	
	2.	.75	982,711	N	2.75	984,653	N		2.75	982,711	N	3.75	984,653	N	
	0.	.00	32,333	W	0.00	32,333	W		0.00	32,333	W	0.00	32,333	W	
	0.	.00	930,000	P	0.00	930,000	P		0.00	930,000	P	0.00	930,000	P	
	130.	.00	12,325,059		130.00	12,346,119		TOTAL BUDGET	130.00	12,325,059		137.00	13,257,369		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

SEQ# EXPLANATION I 28.50 0.50	FY 2016 815,017 A	28.50	FY 2017	EXPLANATION	FY 2016	FY	2017	SEQ#
	815,017 A	29.50						DLQ"
0.50		28.30	843,720 A	28.50	815,017 A	28.50	843,720 A	
0.50	1,554,911 P	0.50	1,854,911 P	0.50	1,554,911 P	0.50	1,854,911 F	t.
29.00	2,369,928	29.00	2,698,631	29.00	2,369,928	29.00	2,698,631	_
314-001								314-00

OF NATURE (LNR407/NA).

FROM SPECIAL LAND AND DEVELOPMENT FUND.

DETAIL OF GOVERNOR'S REQUEST: INTERNATIONAL UNION FOR CONSERVATION OF NATURE (-4,000,000B/4,000,000A)

						TOTAL CHANGES BY MOF				
0.00			0.00			TOTAL CHANGES	0.00		0.00	
28.50	815,017	A	28.50	843,720	A	BUDGET TOTALS BY MOF	28.50	815,017 A	28.50	843,720 A
0.50	1,554,911	P	0.50	1,854,911	P		0.50	1,554,911 P	0.50	1,854,911 P
29.00	2,369,928		29.00	2,698,631		TOTAL BUDGET	29.00	2,369,928	29.00	2,698,631

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

			SENAT	Έ						Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	500,000	A	0.00		A	-1	0.00	500,000	A	0.00		A	
	1	17.00	19,070,872	В	117.00	19,223,178	В		117.00	19,070,872	В	117.00	19,223,178	В	
		0.00	800,000	N	0.00	800,000	N	_	0.00	800,000	N	0.00	800,000	N	
	1	17.00	20,370,872		117.00	20,023,178			117.00	20,370,872		117.00	20,023,178		
2000-001					18.00	617,544	A								2000-0
1	DISAGREE DETAIL OF SE (12) BOATING A (#91711C, #91712 #91718C, #91719 (6) GENERAL LA #91730C, #91731 OTHER CURREN 28.1.) EQUIPMENT (SI MOTOR VEHICI	NATE A AND OCI 2C, #917 C, #9172 ABOREF C; 35,48 NT EXPE	DJUSTMENT: EAN RECREAT 13C, #91714C, # 20C, #91721C, # R II BC03 (#917 4 EACH) ENSES (SEE PR	FION #9171 9172 726C,	HARBOR AC 15C, #91716C, 2C; 33,720 EA #91727C, #91 SO IN HB1700	GENT II SR14 , #91717C, ACH) 1728C, #91729C, O SD1 SECTION 8.1.)	,	************	*******	*******	******	**********	******	****	•
2001-001						250,000	A								2001-00
1	SENATE ADJUS ADD FUNDS FO RECREATION (I	OR MAR LNR801/	RINE DEBRIS R (CH).												
	**************************************	*******	*******	*****	******	*******	*****	**********	******	*******	******	*******	******	*****	ŧ
]	DETAIL OF SE														

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			18.00	867,544	A	TOTAL CHANGES BY MOF						
0.00			18.00	867,544		TOTAL CHANGES	0.00			0.00		
0.00	500,000	A	18.00	867,544	A	BUDGET TOTALS BY MOF	0.00	500,000	A	0.00		A
117.00	19,070,872	В	117.00	19,223,178	В		117.00	19,070,872	В	117.00	19,223,178	В
0.00	800,000	N	0.00	800,000	N		0.00	800,000	N	0.00	800,000	N
117.00	20,370,872		135.00	20,890,722		TOTAL BUDGET	117.00	20,370,872		117.00	20,023,178	

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016		I	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ
	23.00	1,531,138	A	23.00	1,550,986	A		23.00	1,531,138	A	23.00	1,550,986	A	
	2.00	264,316	В	2.00	318,030	В		2.00	264,316	В	2.00	318,030	В	
	7.00	649,065	N	7.00	662,141	N		7.00	649,065	N	7.00	662,141	N	
	32.00	2,444,519		32.00	2,531,157			32.00	2,444,519		32.00	2,531,157		
100-00	1			6.00	149,420	A								100-
	SUPPLEMENTAL BUI ADD (6) POSITIONS A HISTORIC PRESERVA	ND FUNDS FOR			EASE FOR		SUPPLEMENTA ADD (6) POSITI HISTORIC PRES	ONS AND	FUNDS FOR W			ASE FOR		
	(/A; 6.00/149,420A)	****					(/A; 6.00/149,420	,		. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.			****	
	DISAGREE						***************************************							`
	SENATE CONCURS.						HOUSE DOES N	NOT CONC	UR					
DETAIL OF GOVERNOR'S REQUEST: (1) ARCHAEOLOGIST III - HAWAII (#91704C; 24,455) (2) ARCHAEOLOGIST III - OAHU (#91705C, #91706C; 24,455 EACH) (1) BURIAL SPECIALIST - HAWAII (#91707C; 24,455) (1) OFFICE ASSISTANT III SR08 - HAWAII (#91708C; 13,350) (1) OFFICE ASSISTANT III SR08 - OAHU (#91709C; 13,350) (6) DESKTOP COMPUTERS WITH MONITORS AND SOFTWARE (15,000) (2) MULTI-PURPOSE PRINTER/COPIERS (1,800) (6) DESKS AND ERGONOMIC EXECUTIVE CHAIRS (1,000 EACH) (6) TELEPHONES AND NETWORK CONNECTIONS (350 EACH))))	DETAIL OF GO (1) ARCHAEOL (2) ARCHAEOL (1) BURIAL SPE (1) OFFICE ASS (1) OFFICE ASS (6) DESKTOP C (2) MULTI-PUR (6) DESKS AND (6) TELEPHONE	OGIST III - OGIST III - ECIALIST - ISTANT II ISTANT II OMPUTER POSE PRIN ERGONO ES AND NE	HAWAII (#91') OAHU (#9170) HAWAII (#91') I SR08 - HAWAII I SR08 - OAHU IS WITH MONI VTER/COPIERS MIC EXECUTI ETWORK CON	5C, #91 707C; 2 AII (#91 (#9170 TORS 5 (1,800 VE CH	706C; 24,455 4,455) 708C; 13,350 9C; 13,350) AND SOFTW) AIRS (1,000 I	(ARE (15,000) EACH)		
	6-MONTH DELAY IN	HIRE.					6-MONTH DEL	AY IN HIR	E.					
	\$24,900 NON-RECURE	ING.					\$24,900 NON-RI	ECURRING	i.					

			6.00	149,420	A	TOTAL CHANGES BY MOF						
0.00			6.00	149,420		TOTAL CHANGES	0.00			0.00		
23.00	1,531,138	A	29.00	1,700,406	A	BUDGET TOTALS BY MOF	23.00	1,531,138	A	23.00	1,550,986	Α
2.00	264,316	В	2.00	318,030	В		2.00	264,316	В	2.00	318,030	В
7.00	649,065	N	7.00	662,141	N		7.00	649,065	N	7.00	662,141	N
32.00	2,444,519		38.00	2,680,577		TOTAL BUDGET	32.00	2,444,519		32.00	2,531,157	

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

		SENATI	E						HOUS	SE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY 2017		SEQ#
	29.50	1,407,726	A	29.50	1,461,155	A		29.50	1,407,726 A	29.50	1,461,155	A	
	6.50	1,082,471	В	6.50	1,098,414	В		6.50	1,082,471 B	6.50	1,098,414	В	
	5.00	3,873,122	N	5.00	4,073,122	N		5.00	3,873,122 N	5.00	4,073,122	N	
	0.00	588,820	W	0.00	593,447	W		0.00	588,820 W	V 0.00	593,447	W	
	41.00	6,952,139		41.00	7,226,138		-	41.00	6,952,139	41.00	7,226,138		
80-00	1									1.00)	N	80-001
	SUPPLEMENTAL REQUIRED CONVERT (1) POSITION FOREST AND OUTDOO (/N; 1.00/N) DISAGREE	N FROM TEMP	N (LN	R804/DA).		*****	FOREST AND (/N; 1.00/N)) POSITION OUTDOOR	EST: N FROM TEMPORA RECREATION (LI	NR804/DA).		*****	
	SENATE DOES NOT CO	NCUR.					HOUSE CONC	URS					
	DETAIL OF GOVERNO	•		49,914)					R'S REQUEST: T IV SR22 (#120852	2; 49,914)			

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE	Σ	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				ı			
101-00	1		190,000 A				101-00
		•	NA ALA HELE AND GAME		•	NA ALA HELE AND GAME	
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	ONCUR		
	(1) 4 WHEEL DRIVE I	1/2 TON PICK-UP - KAU F150 PICK-UP TRUCK - F350 PICK-UP TRUCK -	. , ,	(8) 4 WHEEL DRIVE HAWAII (40,000 EAC	1/2 TON PICK-UP - KAU F150 PICK-UP TRUCK - I	, , ,	
	(8) 4 WHEEL DRIVE I HAWAII (40,000 EAC	1/2 TON PICK-UP - KAU F150 PICK-UP TRUCK -	, , , ,	\$470,000 NON-RECU	RRING.		
	\$470,000 NON-RECUR	RRING.					

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-001						735,000 A	102-00
]	RECREATION (LNR8) (/A; /735,000A)	QUIPMENT FOR FOREST 04/DA).	Γ AND OUTDOOR	RECREATION (LNR8 (/A; /735,000A)	QUIPMENT FOR FORES' 804/DA).	T AND OUTDOOR	***
:	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
((1) TRACTOR MOWE	R - OAHU, KAUAI, MOL R FLAIL - HAWAII (200, R - MAUI, KAUAI (70,00	000)	(1) TRACTOR MOWI	ER - OAHU, KAUAI, MOI ER FLAIL - HAWAII (200 OR - MAUI, KAUAI (70,00	,000)	
:	\$735,000 NON-RECUE	RRING.		\$735,000 NON-RECU	RRING.		

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
229-00	1						229-001
			192,764 U				
	NATIVE RESOURCES TO FOREST AND OU	EMPORARY POSITION S AND FIRE PROTECTION	ON PROGRAM (LNR402/DA) PROGRAM (LNR804/DA)	(/U; /192,764U) ************************************	*******	*************	
	SENATE CONCURS.						
	42,684 EACH) (1) FORESTRY AND	WILDLIFE TECHNICIA WILDLIFE TECHNICIA WILDLIFE TECHNICIA	N IV SR13 (#120324, #120325; N IV SR13 (#120328; 32,460) N IV SR13 (#120332; 31,212)				
	SEE LNR402 SEQ. NO). 229-001 AND LNR804	SEQ. NO. 229-002.				

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				<u> </u>			
229-00)2						229-00
			150,783 N				
			(192,764) U				
			41,981 W				
	AND FUNDS FROM II FUNDS AND (1) TEM INTERDEPARTMENT	F FINANCING FOR (3) NTERDEPARTMENTAI PORARY POSITION AN	VING FUNDS FOR PUBLIC	(/N; /150,783N) (/U; /-192,764U) (/W; /41,981W)	*******	***********	
	SENATE CONCURS.						
	42,684U/42,684N EAC (1) FORESTRY AND V 32,460U/32,460W) (1) FORESTRY AND V 31,212U/31,212N)	WILDLIFE TECHNICIA	N IV SR13 (#120332; -				
	SEE LNR402 SEQ. NO	. 229-001 AND LNR804	SEQ. NO. 229-001.				

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

41.00

6,952,139

41.00

7,608,902

SEQ# EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017 GOVERNOR'S MESSAGE (3/14/16):	### 314-00 ### 314-00			SENATI	E						HOU	JSE				
GOVERNOR'S MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR OUTDOOR PUBLIC ACCESS IMPROVEMENT (NA ALA HELE) PROJECT (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: NA ALA HELE (450,000/A450,000B) 314-002 GOVERNOR'S MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000/3735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 1150,783	E (3/14/16): INANCING FROM GENERAL FUNDS TO UTDOOR PUBLIC ACCESS IMPROVEMENT (NA NR804/DA). RESERVE SPECIAL FUND. RS REQUEST: A/450,000B) 2 (3/14/16): INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. RS REQUEST: 7/35,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 1.00 N 1.00 N 1.00 735,000 1.407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1.082,471 B 6.50 1,098,414 B 6.50 1,098,414 B 3.3673,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N	SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS QUIDODO PUBLIC ACCESS IMPROVEMENT (NA ALA HELE) PROJECT (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNORS REQUEST: NA ALA HELE (450,000A/450,000B) 314-002 GOVERNORS MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNORS REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DETAIL OF GOVERNORS REQUEST: CHANGE MEANS OF FINANCING FROM GENERAL FUNDS. DETAIL OF GOVERNORS REQUEST: CHANGE MEANS OF GOVERNORS REQUEST:	INANCING FROM GENERAL FUNDS TO UTDOOR PUBLIC ACCESS IMPROVEMENT (NA NR804/DA). RESERVE SPECIAL FUND. RES REQUEST: A/450,000B) E GA/14/16: INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. RESERVE SPECIAL FUND. RES REQUEST: 735,000B) 190,000 A TOTAL CHANGES BY MOF	314-00)1													314-0
DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: NA ALA HELE (-450,000A/450,000B) 314-002 GOVERNOR'S MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 11.00 N 150,783 N 150,7	RESERVE SPECIAL FUND. R'S REQUEST: A/450,000B) C (3/14/16):		CHANGE MEANS OF SPECIAL FUNDS FOR ALA HELE) PROJECT	F FINANCING FRO COUTDOOR PUBI (LNR804/DA).	LIC AC	CESS IMPR	OVEMENT (N.									
DETAIL OF GOVERNOR'S REQUEST: NA ALA HELE (-450,000A/450,000B) 314-002 GOVERNOR'S MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 1.00 735,000 N 41,981 W 0.00 0.00 382,764 TOTAL CHANGES BY MOF 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 6.50 1,082,471 B 6.50 1,098,414 B	RIS REQUEST: A/450,000B) E (3/14/16): INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. RS REQUEST: 7735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 1.00 N 41,981 W 1.00 N 1,407,726 A 29.50 1,651,155 A BURGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N			*********	*****	*******	*******	****	****	*******	***********	*******	******	*******	*****	
NA ALA HELE (-450,000A/450,000B) 314-002 GOVERNOR'S MESSAGE (3/14/16):	A/450,000B) E (3/14/16): INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. R'S REQUEST: 7/35,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		FROM NATURAL AR	EA RESERVE SPE	CIAL I	FUND.										
NA ALA HELE (-450,000A/450,000B) 314-002 GOVERNOR'S MESSAGE (3/14/16):	A/450,000B) E (3/14/16): INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. R'S REQUEST: 7/35,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		DETAIL OF GOVER	NOR'S REOUEST:												
GOVERNOR'S MESSAGE (3/14/16): CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 11.00 N N 1.00 N N 1.00 735,000 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 6.50 1,082,471 B 6.50 1,098,414 B	E (3/14/16): INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. RS REQUEST: 735,000B) 190,000 A TOTAL CHANGES BY MOF 1.00 N 41,981 W 10,000 382,764 TOTAL CHANGES BY MOF 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N															
CHANGE MEANS OF FINANCING FROM GENERAL FUNDS TO SPECIAL FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR RECREATION (LNR804/DA). DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 1000 382,764 TOTAL CHANGES 1000 382,764 TOTAL CHANGES 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,082,471 B 6.50 1,098,414 B	INANCING FROM GENERAL FUNDS TO QUIPMENT FOR FOREST AND OUTDOOR DA). RESERVE SPECIAL FUND. RYS REQUEST: (735,000B)	314-00)2													314-0
DISAGREE FROM NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF 1.00 N 1.00 N 1.00 N 1.00 735,000 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 6.50 1,082,471 B 6.50 1,098,414 B 1.00 1,407,726 A 29.50 1,098,414 B	RESERVE SPECIAL FUND. R'S REQUEST: (735,000B) 190,000		CHANGE MEANS OF SPECIAL FUNDS FOR RECREATION (LNR80	F FINANCING FRO LEQUIPMENT FO D4/DA).	R FOR	EST AND O	UTDOOR									
DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (-735,000A/735,000B) 190,000	R'S REQUEST: (735,000B) 190,000 A TOTAL CHANGES BY MOF			*******	******	*********	*******	****	*****	*********	********	******	********	******	*****	
EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF	735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		FROM NATURAL AR	EA RESERVE SPE	CIAL I	FUND.										
EQUIPMENT (-735,000A/735,000B) 190,000 A TOTAL CHANGES BY MOF	735,000B) 190,000 A TOTAL CHANGES BY MOF 150,783 N 41,981 W 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		DETAIL OF GOVER	NOR'S REQUEST:												
150,783 N 41,981 W 0.00 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 6.50 1,082,471 B 6.50 1,098,414 B	150,783 N 41,981 W 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 6.50 1,098,414 B 6.50 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N			-												
150,783 N 1.00 N 41,981 W 1.00 N 1.00 N 1.00 N 1.00 735,000 1.00 1.00 735,000 1.00	150,783 N 41,981 W 0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 6.50 1,098,414 B 6.50 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N						190 000	А	TOTAL CHANGES BY MOF					735 000	A	
0.00 382,764 TOTAL CHANGES 0.00 1.00 735,000 29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 6.50 1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,098,414 B	1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,407,726 A 29.50 2,407,726 A 29.50 2,196,155 A A 1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N												1.00	755,000		
29.50 1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 6.50 1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,082,471 B 6.50 1,098,414 B	1,407,726 A 29.50 1,651,155 A BUDGET TOTALS BY MOF 29.50 1,407,726 A 29.50 2,196,155 A 1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 3,873,122 N 6.00 4,073,122 N						41,981	W	_							
6.50 1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,098,414 B	1,082,471 B 6.50 1,098,414 B 6.50 1,082,471 B 6.50 1,098,414 B 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		0.00			0.00	382,764		TOTAL CHANGES	0.00			1.00	735,000		
	3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N		29.50	, ,		29.50	1,651,155	A	BUDGET TOTALS BY MOF	29.50			29.50			
5.00 3,873,122 N 5.00 4,223,905 N 5.00 3,873,122 N 6.00 4,073,122 N																
0.00 588,820 W 0.00 635,428 W 0.00 588,820 W 0.00 593,447 W	588,820 W 0.00 635,428 W 0.00 588,820 W 0.00 593,447 W															

TOTAL BUDGET

41.00

6,952,139

42.00

7,961,138

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

Subject Committee: WLA

WATER, LAND, AND AGRICULTURE

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		F	Y 2017		SEQ#
		71.00	5,023,854	A	71.00	5,113,044	A		71.00	5,023,854	A	71.00	5,113,044	A	
		44.00	9,559,763	В	44.00	9,647,878	В		44.00	9,559,763	В	44.00	9,647,878	В	
		0.00	1,218,456	P	0.00	1,218,456	P	_	0.00	1,218,456	P	0.00	1,218,456	P	
		115.00	15,802,073		115.00	15,979,378		_	115.00	15,802,073		115.00	15,979,378		
100-00	1														100-0
						1,000,000	В						1,450,000	В	
	SUPPLEMENTA ADD FUNDS FO (LNR806/FI).	OR PARK		ATIO	N AND OPEF	RATIONS		(LNR806/FI).	OR PARKS	EST: S ADMINISTRA	TION	AND OPERA	TIONS		
	(/B; /1,450,000B	,	******	*****	******	******	*****	(/B; /1,450,000E	,	*******	*****	*****	******	*****	
	DISAGREE														
	SENATE DOES	NOT CO.	NCUR.					HOUSE DOES	NOT CON	CUR					
	FROM SPECIAL	L LAND A	AND DEVELOP	MEN	T FUND.			FROM STATE	PARKS SP	ECIAL FUND.					
	BREAKOUT A							FROM SPECIA	L LAND A	ND DEVELOPM	MENT	FUND.			
	OTHER OPERA	ATING EX	XPENSES (1,000	,000)				DETAIL OF G	OVERNOR	P'S REOLIEST:					
	SEE LNR101 SE	EQ. NO. 1	00-001.							PENSES (1,450,0	000)				
	FROM SPECIAL	L LAND A	AND DEVELOP	MEN	T FUND.			SEE LNR101 S	EQ. NO. 10	0-001.					
	DETAIL OF GOOTHER OPERA		OR'S REQUEST: XPENSES (1,450	,000)											
	SEE LNR101 SE	EQ. NO. 1	00-001.												
000-00	1												100,000	A	1000-00
								HOUSE ADJUS ADD FUNDS F		POINT MAINT	ENAN	CE.			
	DISAGREE	*******	*******	*****	************	********	******	*********	******	*************	******	******	*******	*****	•
								\$100,000 NON-	RECURRIN	NG.					

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

Subject Committee: WLA WATER, LA

WATER, LAND, AND AGRICULTURE

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF				100,000 A
				1,000,000	В					1,450,000 B
0.00		<u>.</u>	0.00	1,000,000		TOTAL CHANGES	0.00		0.00	1,550,000
71.00	5,023,854	A	71.00	5,113,044	A	BUDGET TOTALS BY MOF	71.00	5,023,854 A	71.00	5,213,044 A
44.00	9,559,763	В	44.00	10,647,878	В		44.00	9,559,763 B	44.00	11,097,878 B
0.00	1,218,456	P	0.00	1,218,456	P	_	0.00	1,218,456 P	0.00	1,218,456 P
115.00	15,802,073		115.00	16,979,378		TOTAL BUDGET	115.00	15,802,073	115.00	17,529,378

Program ID LNR906

LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

			SENAT	E						HOUS	SE			
SEQ#	EXPLANATION		FY 2016		I	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	34	1.00	2,376,019	A	34.00	2,431,898	A		34.00	2,376,019 A	34.00	2,431,898	A	
	14	1.00	1,431,618	В	14.00	1,465,911	В		14.00	1,431,618 B	14.00	1,465,911	В	
	48	3.00	3,807,637		48.00	3,897,809		_	48.00	3,807,637	48.00	3,897,809		
100-00)1				1.00	146,794	T							100-00
	SUPPLEMENTAL F ADD (1) POSITION COMMITTEE (LNR (/A; 0.50/39,000A)	N AND	FUNDS FOR	AHA N	MOKU ADVIS	SORY		COMMITTEE (I (/A; 0.50/39,000	TION AND I LNR909/AA A)	FUNDS FOR AHA	. MOKU ADVISO	ORY		
	(/T; 0.50/87,514T)	******	******	******	******	******	*****	(/T; 0.50/87,5147	[`) :******	*******	*******	******	*****	
	DISAGREE													
	SENATE DOES NO	OT CON	CUR.					HOUSE DOES N	NOT CONC	UR				
	BREAKOUT AS F (1) EXECUTIVE DI FRINGE BENEFITS TRAVEL AND OTH	IRECTO S (40,560	OR (#120897; 7 OT)	ĺ	,			FRINGE BENEF	E DIRECTO FITS (20,280	R (#120897; 0.5A/0	, ,	,000T)		
	DETAIL OF GOVE (1) EXECUTIVE DI FRINGE BENEFITS TRAVEL AND OTH	IRECTO S (20,280	OR (#120897; (OT)).5A/0.	, ,	39,000T)								

Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
101-00	01		1.00 B				101-00
	MANAGEMENT (LNI (/B; 1.00/B)	FOR PROGRAM CULTUR R906/AA).	AL RESOURCE	MANAGEMENT (LN (/B; 1.00/B)	FOR PROGRAM CULTUI R906/AA).	RAL RESOURCE	***
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR		
		LAND AND DEVELOPM RUCTION ADMINISTRAT	ENT FUND, 60% TVE CLEARING ACCOUNT.		LAND AND DEVELOPM RUCTION ADMINISTRAT	IENT FUND, 60% ΓΙVE CLEARING ACCOUNT.	
	DETAIL OF GOVER (1) SPECIAL PROJEC (#121310; 97,000)	NOR'S REQUEST: TS AND CULTURAL RES	SOURCE MANAGER	DETAIL OF GOVER (1) SPECIAL PROJEC (#121310; 97,000)	RNOR'S REQUEST: CTS AND CULTURAL RE	SOURCE MANAGER	
102-90	00					189,750 A	A 102-90
	(/A; /189,750A)	QUEST: IICROSOFT OFFICE 365 I	,	SUPPLEMENTAL RE ADD FUNDS FOR N (/A; /189,750A)	EQUEST: MICROSOFT OFFICE 365	LICENSES (LNR906/AA).	***
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER MICROSOFT OFFICE	NOR'S REQUEST: 365 LICENSES (189,750)		DETAIL OF GOVER MICROSOFT OFFICE	RNOR'S REQUEST: E 365 LICENSES (189,750))	
1000-00	01					(189,750)	A 1000-00
	**************************************	***********	**************		R OTHER CURRENT EXE	PENSES.	***

Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

			SENATI	2					НО	USE				
SEQ#	EXPLANATION	ON	FY 2016		FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
1100-00	01											235,868	A	1100-0
							HOUSE ADJUST ADD FUNDS FO		ON PAYOUT.					
	DISAGREE	******	******	******	*********	****	*****	******	*******	*****	******	******	*****	•
		******	*******	******	*********	****	TOTAL CHANGES BY MOF	******	******	*****	******	235,868		•
		******	******		00	В		******	*******	*****	*****			•
		*****	***************	1.		В		******	*******	*****	******			
		0.00	***************************************	1.	00	ВТ		0.00	********	*****	0.00			
		0.00		1. 1. 2.	00 00 146,794 00 146,794	ВТ	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00			0.00	235,868	A	
				1. 1. 2. A 34.	00 00 146,794 00 146,794 00 2,431,898	B T	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF		2,376,019 1,431,618			235,868	A A	
		0.00	2,376,019	1. 1. 2. A 34. B 15.	00 00 146,794 00 146,794 00 2,431,898	B T A B	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	2,376,019		0.00	235,868 235,868 2,667,766	A A	

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM

WAYS AND MEANS

			SENATE						HOUS	E			
SEQ#	EXPLANATIO	N	FY 2016		FY 2017]	EXPLANATION		FY 2016	FY	2017		SEQ#
		3.00	1,033,496 A	3.00	1,050,312 A			3.00	1,033,496 A	3.00	1,050,312	A	
		3.00	1,033,496	3.00	1,050,312	_		3.00	1,033,496	3.00	1,050,312		
100-90	0										3,500	A	100-9
	(/A; /3,500A)	OR MICR	EST: ROSOFT OFFICE 365 l		,	****	(/A; /3,500A)	FOR MICRO	T: SOFT OFFICE 365	·	·	****	
	SENATE DOES	NOT CON	NCUR.				HOUSE CONCU	JRS					
	DETAIL OF GO MICROSOFT OF		R'S REQUEST: 5 LICENSES (3,500)				DETAIL OF GO MICROSOFT OF		S REQUEST: LICENSES (3,500)				
1000-00	1										(3,500)	A	1000-0
	DISAGREE	******	**********	******	********	****		S FOR OTH	IER CURRENT EX		******	*****	
1100-00	1										31,391	A	1100-00
	DISAGREE	******	***********	******	*******	****	HOUSE ADJUS' ADD FUNDS FO	OR VACATI	ON PAYOUT.	*******	******	*****	
						TOTAL CH	ANGES BY MOF				31,391	A	
		0.00		0.00		TOTAI	. CHANGES	0.00		0.00	31,391		
		3.00	1,033,496 A	3.00	1,050,312 A	BUDGET T	OTALS BY MOF	3.00	1,033,496 A	3.00	1,081,703	A	
		3.00	1,033,496	3.00	1,050,312	TOTA	L BUDGET	3.00	1,033,496	3.00	1,081,703		

Program ID PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

			SENAT	E						но	OUSE				
EQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		186.00	10,754,872	A	186.00	11,110,130			186.00	10,754,872	A	186.00	11,110,130	A	
		0.00	209,721	S	0.00	209,721	S	_	0.00	209,721	S	0.00	209,721	S	
		186.00	10,964,593		186.00	11,319,851		_	186.00	10,964,593		186.00	11,319,851		
100-00	1					438,560	A						467,163	A	100-0
	SUPPLEMENTA ADD FUNDS F CORRECTIONA (/A; /467,163A)	FOR BASI AL CENTI	IC UTILITIES F ER (PSD406/EH	I).			******	CORRECTION (/A; /467,163A)	FOR BASIC AL CENTE	C UTILITIES FO				****	k
	DISAGREE SENATE DOES	NOT CO	NCUR.					HOUSE CONC	JRS						
	BREAKOUT A ELECTRICITY GAS (216,182) WATER (74,407 SEWER (71,517	AS FOLLO (76,454)						DETAIL OF G ELECTRICITY GAS (222,780) WATER (77,856 SEWER (75,195	OVERNOR (91,332)	S'S REQUEST:					
	DETAIL OF GO ELECTRICITY GAS (222,780) WATER (77,856 SEWER (75,195	(91,332) 5)	R'S REQUEST:												

				438,560	A	TOTAL CHANGES BY MOF				467,163	A
0.00			0.00	438,560		TOTAL CHANGES	0.00		0.00	467,163	
186.00	10,754,872	A	186.00	11,548,690	A	BUDGET TOTALS BY MOF	186.00	10,754,872 A	186.00	11,577,293	A
0.00	209,721	S	0.00	209,721	S		0.00	209,721 S	0.00	209,721	S
186.00	10,964,593		186.00	11,758,411		TOTAL BUDGET	186.00	10,964,593	186.00	11,787,014	

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	498.00	33,468,952	A	498.00	34,976,569	A		498.00	33,468,952	A	498.00	34,976,569	A	
	0.00	30,000	W	0.00	30,000	W		0.00	30,000	W	0.00	30,000	W	
	498.00	33,498,952		498.00	35,006,569		_	498.00	33,498,952		498.00	35,006,569		
100-00	1			2.00	54,986	A					5.00	163,965	A	100-001

SUPPLEMENTAL REQUEST:

ADD (5) POSITIONS AND FUNDS FOR ELECTRONIC MONITORING FOR FURLOUGH INMATES FOR INMATES FOR OAHU COMMUNITY CORRECTIONAL CENTER (PSD407/EC).

(/A: 5.00/163.965A)

DISAGREE

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

(2) SOCIAL SERVICES ASSISTANT V SR13 (#96134V, #96135V; 16,878 EACH)

OPERATING SUPPLIES (10,000)

- (2) DESK, DOUBLE PEDASTAL (1,300 EACH)
- (2) ERGONOMIC CHAIR WITH ADJUSTABLE ARMS (240 EACH)
- (2) FILE CABINET, VERTICAL STEEL, 4 DRAWERS (260 EACH)
- (2) LATERAL FILE CABINET, 4 DRAWERS (360 EACH)
- (2) BOOKCASE, 4 SHELVES (140 EACH)
- (2) COMPUTER WORKSTATION/DATA STATION (460 EACH)
- (2) COMPUTER (1,600 EACH)
- (1) PRINTER (600 EACH)
- (2) TELEPHONE (200 EACH)
- (2) CHAIR MAT FOR STANDARD CARPET (120 EACH)
- (2) ADJUSTABLE COMBINATION ORGANIZER (175 EACH)
- (2) VERTICAL ORGANIZER (460 EACH)

6-MONTH DELAY IN HIRE.

\$11,230 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

(5) SOCIAL SERVICES ASSISTANT V SR13 (#96134V, #96135V, #96136V, #96137V, #96138V; 16,878 EACH) OPERATING SUPPLIES (10.000)

SUPPLEMENTAL REQUEST:

ADD (5) POSITIONS AND FUNDS FOR ELECTRONIC MONITORING FOR FURLOUGH INMATES FOR INMATES FOR OAHU COMMUNITY CORRECTIONAL CENTER (PSD407/EC).

(/A: 5.00/163.965A)

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

(5) SOCIAL SERVICES ASSISTANT V SR13 (#96134V, #96135V, #96136V,

#96137V, #96138V; 16,878 EACH) OPERATING SUPPLIES (10,000)

- (5) DESK, DOUBLE PEDESTAL (1,300 EACH)
- (5) ERGONOMIC CHAIR WITH ADJUSTABLE ARMS (240 EACH)
- (5) FILE CABINET, VERTICAL STEEL, 4 DRAWERS (260 EACH)
- (5) LATERAL FILE CABINET, 4 DRAWERS (360 EACH)
- (5) BOOKCASE, 4 SHELVES (140 EACH)
- (5) COMPUTER WORKSTATION/DATA STATION (460 EACH)
- (5) COMPUTER (1,600 EACH)
- (5) PRINTER (600 EACH)
- (5) TELEPHONE (200 EACH)
- (5) CHAIR MAT FOR STANDARD CARPET (120 EACH)
- (5) ADJUSTABLE COMBINATION ORGANIZER (175 EACH)
- (5) VERTICAL ORGANIZER (460 EACH)
- (2) 5 PASSENGER SEDAN (20,000 EACH)

6-MONTH DELAY IN HIRE.

\$69,575 NON-RECURRING.

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

	SENATE			HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				

- (5) DESK, DOUBLE PEDESTAL (1,300 EACH)
- (5) ERGONOMIC CHAIR WITH ADJUSTABLE ARMS (240 EACH)
- (5) FILE CABINET, VERTICAL STEEL, 4 DRAWERS (260 EACH)
- (5) LATERAL FILE CABINET, 4 DRAWERS (360 EACH)
- (5) BOOKCASE, 4 SHELVES (140 EACH)
- (5) COMPUTER WORKSTATION/DATA STATION (460 EACH)
- (5) COMPUTER (1,600 EACH)
- (5) PRINTER (600 EACH)
- (5) TELEPHONE (200 EACH)
- (5) CHAIR MAT FOR STANDARD CARPET (120 EACH)
- (5) ADJUSTABLE COMBINATION ORGANIZER (175 EACH)
- (5) VERTICAL ORGANIZER (460 EACH)
- (2) 5 PASSENGER SEDAN (20,000 EACH)

6-MONTH DELAY IN HIRE.

\$69,575 NON-RECURRING.

			2.00	54,986	A	TOTAL CHANGES BY MOF				5.00	163,965	A
0.00			2.00	54,986		TOTAL CHANGES	0.00			5.00	163,965	
498.00	33,468,952	A	500.00	35,031,555	A	BUDGET TOTALS BY MOF	498.00	33,468,952	A	503.00	35,140,534	A
0.00	30,000	W	0.00	30,000	W	_	0.00	30,000	W	0.00	30,000	W
498.00	33,498,952		500.00	35,061,555		TOTAL BUDGET	498.00	33,498,952		503.00	35,170,534	

Program ID PSD409

132.00

132.00

7,442,693 A

7,442,693

132.00

132.00

7,719,612

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATI	E				HOUSE							
SEQ# E	EXPLANATION	XPLANATION FY 2016			FY 2017			N	FY 2016	F	SEQ#			
	132.00	7,442,693	A	132.00	7,719,612	A		132.00	7,442,693 A	132.00	7,719,612 A			
	132.00	7,442,693		132.00	7,719,612			132.00	7,442,693	132.00	7,719,612			
1000-001											(48,948) A	1000-001		
	**************************************	*******	*****	******	*******	****	DETAILS OF BREAKOUT A	TEMPORAR ************** HOUSE AD AS FOLLOV		*******		**		
						TOTAL	CHANGES BY MOF	र			(48,948) A			
	0.00			0.00		то	TAL CHANGES	0.00		0.00	(48,948)			

7,719,612 A BUDGET TOTALS BY MOF

TOTAL BUDGET

132.00

132.00

7,442,693 A

7,442,693

132.00

132.00

7,670,664 A

7,670,664

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

			SENATE							HOUSE				
SEQ#	EXPLANATION	ON	FY 2016		FY 2017			EXPLANATION	N	FY 2016	FY 2017			SEQ#
		209.10	23,880,693 A	A	209.10	24,052,780	A		209.10	23,880,693 A	209.10	24,052,780	A	
		209.10	23,880,693		209.10	24,052,780		-	209.10	23,880,693	209.10	24,052,780	_	
101-00	1					284,228	A					1	A	101-00
	HEALTHCARE (/A; /284,228A) DISAGREE SENATE DOES BREAKOUT A INSURANCE (1) \$284,228 NON-	FOR PHYS E DIVISION O S NOT CON AS FOLLO 284,228) -RECURRI GOVERNO	SICIAN MALPRA N (PSD421/HC). NCUR. WS:				*****	HEALTHCARE (/A; /284,228A)	FOR PHYSIC EDIVISION NOT CONC	ICIAN MALPRACTION (PSD421/HC).			****	
000-00	1										(4.00)	(130,152)	A	1000-0
	DISAGREE	******	******	*****	******	*******	*****	HOUSE ADJUS REDUCE (4) PO	OSITIONS A	AND FUNDS.	******	*******	****	
								(1) MEDICAL I (1) SOCIAL W	S FOLLOW ED NURSE RECORD LI ORKER IV (3; -22,206)			

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

	SENATE			HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				

			284,228	A TOTAL CHANGES BY MOF			(4.00)	(130,151) A
0.00		0.00	284,228	TOTAL CHANGES	0.00		(4.00)	(130,151)
209.10	23,880,693 A	209.10	24,337,008	A BUDGET TOTALS BY MOF	209.10	23,880,693 A	205.10	23,922,629 A
209.10	23,880,693	209.10	24,337,008	TOTAL BUDGET	209.10	23,880,693	205.10	23,922,629

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

	SENATE								HOUSE							
SEQ#	EXPLANATIO	ΓΙΟΝ FY 2016			FY 2017			EXPLANATION	N	FY 2016		FY 2017			SEQ#	
		310.00	15,485,888	A	310.00	15,485,888	A		310.00	15,485,888	A	310.00	15,485,888	A		
		0.00	600,000	N	0.00	600,000	N		0.00	600,000	N	0.00	600,000	N		
		59.00	5,495,624	U	59.00	5,495,624	U		59.00	5,495,624	U	59.00	5,495,624	U		
		369.00	21,581,512		369.00	21,581,512			369.00	21,581,512		369.00	21,581,512			
100-00	1					88,847	A								100-00	
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLE GAS AND OIL FOR SHERIFF DIVISION (PSD503/CC). (/A; /88,847A)								D503/CC).	EST: OR VEHICLE GA						
	DISAGREE		*******													
	SENATE CON	CURS.						HOUSE DOES	NOT CON	CUR						
	DETAIL OF C	GOVERNO	R'S REQUEST:					DETAIL OF O	GOVERNOF	R'S REQUEST:						
	MOTOR VEHIC	CLE GAS	AND OIL (88,84	17)				MOTOR VEHI	CLE GAS A	AND OIL (88,847)					

Program ID PSD503

SHERIFF

Structure #: 090102030000

EACH)

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATE			HOU	SE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
101-00	01					12.00 40),445 A	101-00
	SUPPLEMENTAL RE	EOUEST:		SUPPLEMENTAL RE	EOLIEST:			
		NS AND FUNDS FOR SECU	ΙΡΙΤΎ ΔΤ ΤΗΕ ΥΤΔΤΕ		-	ECURITY AT THE STATE	7	
	CAPITOL DISTRICT		KITTAT HILSTATE	CAPITOL DISTRICT		LCCRITT AT THE STATE	•	
	(/A; 12.00/400,445A)	(182303/22).		(/A; 12.00/400,445A)	(IBBS03/CC).			
	(/A, 12.00/400,443A)	***********	*********	**************************************	*********	**********	******	***
	DISAGREE							
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS				
	DETAIL OF GOVER	RNOR'S REQUEST:		DETAIL OF GOVER	RNOR'S REQUEST:			
	(12) DEPUTY SHERI	FF II SR18 (#96122V, #9612	23V, #96124V, #96125V,	(12) DEPUTY SHERI	FF II SR18 (#96122V, #9	96123V, #96124V, #96125V	7,	
	#96126V, #96127V, #9	96128V, #96129V, #96130V	, #96131V, #96132V,	#96126V, #96127V, #	96128V, #96129V, #9613	30V, #96131V, #96132V,		
	#96133V; 22,194 EAC	CH)		#96133V; 22,194 EAC	CH)			
	OVERTIME AND HO	OLIDAY PAY (26,633)		OVERTIME AND HO	OLIDAY PAY (26,633)			
	MEALS (1,560)			MEALS (1,560)				
	NIGHT DIFFERENTI	(AL (3,432)		NIGHT DIFFERENTI	AL (3,432)			
	(12) WEAPON ALLO	WANCE (210 EACH)		(12) WEAPON ALLO	WANCE (210 EACH)			
		OWANCE (120 EACH)			OWANCE (120 EACH)			
	OTHER OPERATING			OTHER OPERATING				
	(36) UNIFORM, CLA	` '		(36) UNIFORM, CLA	,			
	` '	TLE DRESS UNIFORM (13	9 EACH)		TLE DRESS UNIFORM	(139 EACH)		
	(12) HAT, CAMPAIG	,		(12) HAT, CAMPAIG	,			
	(12) UNIFORM JACK	,		(12) UNIFORM JACK	,			
	(12) RAINCOAT (150	,		(12) RAINCOAT (150	,			
	(12) TRAFFIC VEST	,	EACH	(12) TRAFFIC VEST	'	(40 E A CII)		
		OWN BASKETWEAVE (48	EACH)		OWN BASKETWEAVE	(48 EACH)		
	(12) HOLSTER FOR I (12) FIRST AID POU	,		(12) HOLSTER FOR I (12) FIRST AID POU	,			
	(12) HANDCUFF POL	,		(12) FIRST AID FOOT				
	(12) BATON POUCH			(12) BATON POUCH				
	(12) FLASHLIGHT PO	,		(12) FLASHLIGHT PO	'			
	* /	MAGAZINE POUCH (30 EA	ACH)	` '	MAGAZINE POUCH (30) EACH)		
	` '	DIO POUCH (50 EACH)	,		DIO POUCH (50 EACH)	· · · · · · · · · · · · · · · · · · ·		
	(48) BELT KEEPER (` ,		(48) BELT KEEPER (,			
	(24) BADGE (55 EAC			(24) BADGE (55 EAC	· /			
	` /	UER P320 9 MILLIMETER	(394 EACH)	` /	UER P320 9 MILLIMET	TER (394 EACH)		
		MENT SYSTEMS AND PRO				PROCEDURES 26 INCHE	S (78	

EACH)

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	(12) HANDCU (12) FLASHL (36) MAGAZI (12) VEST, BO (12) PORTAB	IGHT POUC INE FOR P32 ODY ARMO	H (25 EACH) 20 (40 EACH) R (1,500 EACH)				(12) HANDCUF (12) FLASHLIG (36) MAGAZIN (12) VEST, BOI (12) PORTABLI	HT POUCH E FOR P320 DY ARMOR	(25 EACH) (40 EACH) (1,500 EACH)					
	6-MONTH DI	ELAY IN HII	RE.					6-MONTH DEL	AY IN HIRE	Ε.					
	\$83,616 NON	-RECURRIN	G.					\$83,616 NON-R	ECURRING						
1000-00	01											(1.00)	(30,780)	A	1000-00
	*****	*******	*******	*****	****	****	****	HOUSE ADJUS REDUCE (1) PO	SITION AN		*****	****	********	****	
	DISAGREE							DETAILS OF H BREAKOUT AS (1) CLERK DISI	FOLLOWS	:)				
						88,847	A	TOTAL CHANGES BY MOF				11.00	369,665	A	
	-	0.00			0.00	88,847 88,847	A	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00			11.00	369,665 369,665	<u>A</u>	
	- -	0.00	15,485,888	A	0.00			-	0.00	15,485,888	A				
	- - -	310.00 0.00	600,000	N	310.00	88,847 15,574,735 600,000	A N	TOTAL CHANGES BUDGET TOTALS BY MOF	310.00 0.00	600,000	N	11.00 321.00 0.00	369,665 15,855,553 600,000	A N	
	-	310.00		N	310.00	88,847 15,574,735	A N	TOTAL CHANGES BUDGET TOTALS BY MOF	310.00		N	11.00 321.00	369,665 15,855,553	A N	

Program ID PSD808

NON-STATE FACILITIES

Structure #: 090101140000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENATE					HOUSE				
SEQ# EXPLANA	TION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
	9.00	50,825,826 A	A 9.00	50,420,821 A		9.00	50,825,826 A	9.00	50,420,821	A	
	9.00	50,825,826	9.00	50,420,821	_	9.00	50,825,826	9.00	50,420,821		
2000-001		(3,164,155) A	Λ								2000-001
WITH THE I IMPROVEM	UNDS FOR I HALAWA CO ENT PROJEO	NMATE RELOCA DRRECTIONAL FA CT (PSD808/EM).	ACILITY REPA		******	*****	******	******	********	****	

DETAIL OF SENATE ADJUSTMENT:

OTHER CURRENT EXPENSES (FY16: -3,164,155)

	(3,164,155) A			TOTAL CHANGES BY MOF				
0.00	(3,164,155)	0.00		TOTAL CHANGES	0.00		0.00	
9.00	47,661,671 A	9.00	50,420,821 A	BUDGET TOTALS BY MOF	9.00	50,825,826 A	9.00	50,420,821 A
9.00	47.661.671	9.00	50,420,821	TOTAL BUDGET	9.00	50.825.826	9.00	50.420.821

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	V	FY 2016		F	Y 2017		SEQ#
	136.0	15,567,586	A	136.00	15,769,998	A		136.00	15,567,586	A	136.00	15,769,998	A	
	0.0	870,709	В	0.00	871,277	В		0.00	870,709	В	0.00	871,277	В	
	0.0	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T	
	136.0	16,513,360		136.00	16,716,340		_	136.00	16,513,360		136.00	16,716,340		
101-00)1				869,165	A						1	A	101-001
	SUPPLEMENTAL RE ADD FUNDS FOR L SAFETY ADMINISTI ENFORCEMENT DIV (/A; /1,134,473A) DISAGREE	EASE RENT FOR '	G AN	D STATE NA		*****	SAFETY ADM ENFORCEMEN (/A; /1,134,473	FOR LEAS INISTRAT NT DIVISIO A)	EST: E RENT FOR TI ION BUILDING ON OFFICE (PSI	AND 0900/E	STATE NARO (A).	COTICS	****	*
	SENATE DOES NOT	CONCUR.					HOUSE DOES	NOT CON	CUR					
	BREAKOUT AS FO GROUND RENT (610 ADDITIONAL COMM ACCOUNTING AND (176,165) KOAPAKA STREET HILO LAGOON CEN	,208) MON AREA MAIN' GENERAL SERVI OFFICE (73,788)	CES,				GROUND REN COMMON AR (265,308) ADDITIONAL	IT (610,208 EA MAINT COMMON G AND GEN	ENANCE TO OI AREA MAINTE	ENAN	CE TO DEPA	RTMENT OF		
	DETAIL OF GOVER GROUND RENT (610 COMMON AREA MA (265,308) ADDITIONAL COMM ACCOUNTING AND (176,165) KOAPAKA STREET HILO LAGOON CEN	,208) JINTENANCE TO (MON AREA MAIN' GENERAL SERVI OFFICE (73,788)	OFFIO TENA CES,	NCE TO DEI	PARTMENT OF				OFFICE (9,004)					

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-001					1 . A	102.00
102-001					1 A	102-00
SUPPLEMENTAL REQUE ADD FUNDS FOR GENE COSTS (PSD900/EA). (/A; /3,177,200A)		N OFFICE RELOCATION	COSTS (PSD900/EA). (/A; /3,177,200A)	ENERAL ADMINISTRAT	TION OFFICE RELOCATION	**
SENATE DOES NOT CON	ICUR.		HOUSE DOES NOT C	ONCUR		
DETAIL OF GOVERNOR ADDITIONAL LEASE/COI SHARE OF TENANT IMPE MOVING COST (136,400) TELEPHONE/DATA OUTI (160) MODULAR FURNIT	MMON AREA MAINTE ROVEMENT (1,910,300) LETS (102,300)		SHARE OF TENANT MOVING COST (136, TELEPHONE/DATA (E/COMMON AREA MAIN IMPROVEMENT (1,910,3 400)		
\$2,949,000 NON-RECURR	ING.		\$2,949,000 NON-REC	URRING.		
103-001					1 A	103-00
SUPPLEMENTAL REQUE ADD FUNDS FOR SECUI EXCHANGE SERVICE BU	RITY SERVICES AT AR	RMY AND AIR FORCE			ARMY AND AIR FORCE	
(/A; /22,620A)			(/A; /22,620A)			
DISAGREE	*********	**********	************	**********	**************	**
SENATE DOES NOT CON	ICUR.		HOUSE DOES NOT C	CONCUR		
DETAIL OF GOVERNOR OTHER CURRENT EXPEN	-		DETAIL OF GOVER OTHER CURRENT E	-		

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY AFFAIRS

		SENAT	E						НО	USE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
104-90	00											219,000	A	104-90
	SUPPLEMENTAL REQ ADD FUNDS FOR MIC (/A; /219,000A)	CROSOFT OFFIC		`	,		(/A; /219,000A)	FOR MICRO	SOFT OFFICE :		· ·	,		
	DISAGREE	*******	*****	*****	*******	****	****	******	******	******	******	*******	*****	
	SENATE DOES NOT C	ONCUR.					HOUSE CONCU	JRS						
	DETAIL OF GOVERN MICROSOFT OFFICE 3)			DETAIL OF G MICROSOFT O			000)				
000-00)1											(219,000)	A	1000-00
	DISAGREE	*******	*****	******	*******	****	HOUSE ADJUS REDUCE FUNE	S FOR OTH				*******	****	
												660,756	A	1100-00
100-00)1													
1100-00	01						HOUSE ADJUS ADD FUNDS FO		ON PAYOUT.					
100-00)1 ************************************	******	*****	*******	*******	****	ADD FUNDS F	OR VACATI		*****	******	*******	****	
100-00	********	******	*****	*****			ADD FUNDS F	OR VACATI		*****	******	660,759		
100-00	********	*******	******	0.00			ADD FUNDS FO	OR VACATI		*****	0.00			
100-00	**************************************	15,567,586			869,165 869,165	A	ADD FUNDS FO	OR VACATI				660,759	A	
100-00	**************************************		A	0.00	869,165 869,165	A	ADD FUNDS FO	0.00	******	A	0.00	660,759 660,759	A A	
100-00	DISAGREE 0.00 136.00	15,567,586	A B	0.00	869,165 869,165 16,639,163	A A B	ADD FUNDS FO	0.00 136.00	15,567,586	A B	0.00	660,759 660,759 16,430,757	A A B	

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee: WAM WAYS AND MEANS

SEQ # EXPLANATION FY 2016 FY 2017 EXPLANATION 190.00 10,549,148 A 190.00 10,669,406 A 190.00 10,549,148 190.00 10,669,406 100-001 9.00 503.327 A	PLANATION FY 2016 FY 2017 SE 190.00 10,549,148 A 190.00 10,669,406 A 190.00 10,549,148 190.00 10,669,406 A
190.00 10,549,148 190.00 10,669,406	
	190.00 10,549,148 190.00 10,669,406
100 001 0 00 502 227 A	
100-001 9.00 503,327 A	2.00 40,980 A 10
ADD (9) POSITIONS AND FUNDS FOR INVESTIGATION BRANCH (TAX 100/CO).	UPPLEMENTAL REQUEST: ADD (9) POSITIONS AND FUNDS FOR INVESTIGATION BRANCH CAX100/CO). A; 9.00/503,327A)
DISAGREE SENATE CONCURS.	
DETAIL OF GOVERNOR'S REQUEST: (1)INVESTIGATION BRANCH CHIEF (#97001T; 63,000) (1)SECRETARY IV SR18 (#97002T; 20,064) (1)INVESTIGATION ANALYST (#97003T; 51,727) (1)TAX FRAUD SECTION SUPERVISOR (#97004T; 44,202) (3)TAX FRAUD SECTION INVESTIGATOR (#97005T, #97006T, #97007T; 40,878 EACH) (1)TAX RETURN EXAMINER III SR17 (#97008T; 19,296) (1)TAX RETURN EXAMINER IV SR20 (#97009T; 21,684) TELEPHONE (2,520) CAR MILEAGE (2,000) TRANSPORTATION, INTRA-STATE (6,000) SUBSISTENCE ALLOWANCE, INTRA-STATE (1,000) TRANSPORTATION, OUT-OF-STATE (12,000) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (12,000) SERVICE ON FEE BASIS - SUBPOENAS (9,000) (14) COMPUTER (1,500 EACH) (14) CHAIR (300 EACH) (14) FILING CABINET (500 EACH)	REAKOUT AS FOLLOWS:)TAX RETURN EXAMINER III SR17 (#97008T; 19,296))TAX RETURN EXAMINER IV SR20 (#97009T; 21,684) MONTH DELAY IN HIRE. DETAIL OF GOVERNOR'S REQUEST:)INVESTIGATION BRANCH CHIEF (#97001T; 63,000))SECRETARY IV SR18 (#97002T; 20,064))INVESTIGATION ANALYST (#97003T; 51,727))TAX FRAUD SECTION SUPERVISOR (#97004T; 44,202) OTAX FRAUD SECTION INVESTIGATOR (#97005T, #97006T, #97007T; 0),878 EACH))TAX RETURN EXAMINER III SR17 (#97008T; 19,296))TAX RETURN EXAMINER IV SR20 (#97009T; 21,684) ELEPHONE (2,520) AR MILEAGE (2,000) RANSPORTATION, INTRA-STATE (6,000) UBSISTENCE ALLOWANCE, INTRA-STATE (1,000) RANSPORTATION, OUT-OF-STATE (12,000) UBSISTENCE ALLOWANCE, OUT-OF-STATE (12,000) ERVICE ON FEE BASIS - SUBPOENAS (9,000) 4) COMPUTER (1,500 EACH)

6-MONTH DELAY IN HIRE.

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE				HOUSE		
SEQ# E	XPLANATION	FY 2016	FY	Y 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
					\$116,200 NON-RECU	TRRING.		
101-001			2.00	69,462 A				101-00
A	UPPLEMENTAL RECADD (2) POSITIONS ECTION (TAX 100/C	AND FUNDS FOR CRI	MINAL INVEST	ΓΙGATION	SUPPLEMENTAL RE ADD (2) POSITIONS SECTION (TAX100/C	S AND FUNDS FOR CRIM	IINAL INVESTIGATION	
***	A; 2.00/69,462A) ************************************	*********	*******	********	(/A; 2.00/69,462A)	**********	***************	***
SE	ENATE CONCURS.				HOUSE DOES NOT	CONCUR		
(1)	DETAIL OF GOVERN) CRIMINAL INVES) AUDITOR V SR24	TIGATOR (#97010T; 40),878)		DETAIL OF GOVER (1) CRIMINAL INVE (1) AUDITOR V SR24	STIGATOR (#97010T; 40,8	378)	
6-N	MONTH DELAY IN	HIRE.			6-MONTH DELAY IN	N HIRE.		

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE			HOU	SE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
105-00)1					2.00 38,592 A	105-00
	SUPPLEMENTAL READD (2) POSITIONS 100/EO). (/A; 2.00/56,202A)	QUEST: AND FUNDS FOR COLL	ECTION BRANCH (TAX	SUPPLEMENTAL RE ADD (2) POSITIONS (TAX100/EO). (/A; 2.00/56,202A)	QUEST: S AND FUNDS FOR CO	OLLECTION BRANCH	***
	SENATE DOES NOT OF DETAIL OF GOVER (2) DELINQUENT TA #97017T; 19,296 EACH	NOR'S REQUEST: X COLLECTION ASSISTA	ANT II SR17 (#97016T,	HOUSE DOES NOT C BREAKOUT AS FOLI (2) DELINQUENT TA #97017T; 19,296 EAC	LOWS: AX COLLECTION ASSI	STANT II SR17 (#97016T,	
	(2) TELEPHONE (180 (2) COMPUTER (1,500	ÉACH)) EACH)		6-MONTH DELAY IN			
	(2) CUBICLE (6,000 E (2) CHAIR (300 EACH (2) FILE CABINET (50 CAR MILEAGE (200) TRANSPORTATION, SUBSISTENCE, INTR	O EACH) INTRA STATE (200)		DETAIL OF GOVER (2) DELINQUENT TA #97017T; 19,296 EAC (2) TELEPHONE (180 (2) COMPUTER (1,50 (2) CUBICLE (6,000 E	X COLLECTION ASSI H) EACH) 0 EACH)	STANT II SR17 (#97016T,	
	6-MONTH DELAY IN \$16,600 NON-RECUR	HIRE.		(2) CHAIR (300 EACH (2) FILE CABINET (5 CAR MILEAGE (200) TRANSPORTATION, SUBSISTENCE, INTR	00 EACH) INTRA STATE (200)		
				6-MONTH DELAY IN	HIRE.		
				\$16,600 NON-RECUR	RING.		

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

			SENATE							HOUS	E		
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
1000-00	1 ************************************	******	*******	****	*******	******	****	` '	OSITIONS A	ND FUNDS FOR T		(295,392) A	
					11.00	572,789	A	(1) TAX RETUI (1) DELINQUE (1) DELINQUE (1) DELINQUE	RN EXAMIN RN EXAMIN NT TAX CO NT TAX CO NT TAX CO	S: NER II (#121107; -3: NER II (#121108; -3 NLLECTION ASSIS' NLLECTION ASSIS' NLLECTION ASSIS' NLOCATED FROM	1,236) TANT I (#12110 TANT I (#12111 TANT I (#12111	0; -41,064) 1; -35,112)	
		0.00			11.00	572,789		TOTAL CHANGES	0.00		(1.00)	(215,820)	_
	<u> </u>	190.00	10,549,148 A	<u> </u>	201.00	11,242,195	A	BUDGET TOTALS BY MOF	190.00	10,549,148 A	` ´ ´	10,453,586 A	_ \ _
		190.00	10,549,148		201.00	11,242,195		TOTAL BUDGET	190.00	10,549,148	189.00	10,453,586	

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee: WAM

WAYS AND MEANS

			SENATE							HOUSI	Ξ			
SEQ#	EXPLANAT	TION	FY 2016			FY 2017		EXPLANATION	N	FY 2016	F	Y 2017		SEQ#
		118.00	6,572,259	A	118.00	6,498,821	A		118.00	6,572,259 A	118.00	6,498,821	A	
		118.00	6,572,259		118.00	6,498,821		_	118.00	6,572,259	118.00	6,498,821		
80-00)1				13.00		A							80-001
	DOCUMENT (/A; 11.00/A) ************************************	(11) POSITIO	ONS FROM TEM NG BRANCH (Ta			RMANENT FO	PR	DOCUMENT P (/A; 11.00/A)	1) POSITION PROCESSING	NS FROM TEMPOR G BRANCH (TAX10		IANENT FOR	*****	
	SENATE DO	ES NOT CO	NCUR.					HOUSE DOES	NOT CONC	UR				
	(1) MANAGE (1) TAX CLE (6) TAX CLE #121087; 31,2 (2) OFFICE A (1) OFFICE A	EMENT ANA EMENT ANA IRK SR12E (IRK SR12A (236 EACH) ASSISTANT ASSISTANT	DWS: ALYST III (#4998 ALYST III (#3420 #43583; 36,468) #49971, #121083 III SR08A (#1182 III SR08B (#1182	4; 38, , #12; 229, # 234; 2	,772) 1084, #12108 118230; 26,7 8,872)			#121087; 31,230 (2) OFFICE AS (1) OFFICE AS	K SR12E (#4 K SR12A (#4 6 EACH) SISTANT III SISTANT III		118230; 26,700 8,872)	,		
	(1) TAX CLE (6) TAX CLE #121087; 31,2 (2) OFFICE A (1) OFFICE A	RK SR12E (RK SR12A (236 EACH) ASSISTANT ASSISTANT	R'S REQUEST: #43583; 36,468) #49971, #121083. III SR08A (#1182 III SR08B (#1182	229, # 234; 2	118230; 26,7 8,872)	,								

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee: WAM

WAYS AND MEANS

			SENATE						HOUSE	:		
E Q #	EXPLANATION		FY 2016		FY 2017		EXPLANATION	N	FY 2016	F	Y 2017	SEQ#
81-001	1			5.00		A						81-0
	SUPPLEMENTAL CONVERT (5) PO TAXPAYER SERV (/A; 5.00/A)	SITION ICES B	IS FROM TEMPOR RANCH (TAX 105/	BC).			TAXPAYER SI (/A; 5.00/A)) POSITIONS ERVICES BR	T: 5 FROM TEMPORA ANCH (TAX105/BC	C).		****
	SENATE CONCUR	S.					HOUSE DOES	NOT CONCU	JR			
	DETAIL OF GOV (3) TAX CLERK SI (2) TAX CLERK SI	R12B (#	118238, #118240, #		EACH)		. ,	K SR12B (#1	S REQUEST: 18238, #118240, #11 18239, #118244; 33,	, ,	EACH)	
000-001	1										(61,272)	A 1000-0
	*******	*****	*******	******	******	****		EMPORARY	POSITIONS AND F			****
	DISAGREE							S FOLLOWS RY TAX CLE				
				18.00		A	TOTAL CHANGES BY MOF				(61,272)	A
	(0.00		18.00			TOTAL CHANGES	0.00		0.00	(61,272)	
	118	3.00	6,572,259 A	136.00	6,498,821	A	BUDGET TOTALS BY MOF	118.00	6,572,259 A	118.00	6,437,549	A
	118	3.00	6,572,259	136.00	6,498,821		TOTAL BUDGET	118.00	6,572,259	118.00	6,437,549	_

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

			SENAT	E						HOUSE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		76.00 0.00	11,501,516 1,063,104		76.00 0.00	11,653,569 1,069,097			76.00 0.00	11,501,516 A 1,063,104 B	76.00 0.00	11,653,569 1,069,097		
		76.00	12,564,620		76.00	12,722,666		_	76.00	12,564,620	76.00	12,722,666		
101-90	00											174,000	A	101-90
	(/A; /174,000A)	FOR MICI	ROSOFT OFFIC			,	*****	(/A; /174,000A)	FOR MICR	ST: OSOFT OFFICE 365 I	`	,	*****	ŧ
	DETAIL OF G MICROSOFT O		PR'S REQUEST: 5 LICENSES (1'))			DETAIL OF G MICROSOFT O		a'S REQUEST: LICENSES (174,000)				
1000-00)1											(174,000)	A	1000-00
	************************DISAGREE	*****	*******	*****	******	******	*****		S FOR OT	HER CURRENT EXF		*******	*****	k
1000-00)2										(1.00)	(130,140)	A	1000-00
	**************************************	******	*******	*****	******	*******	*****	TSM PROJECT.	SITIONS,	(2) TEMPORARY PO				*
	DISTORES							(1) TEMPORAR	S FOLLOW ENT ANAI Y MANAO		IV (#121074; -			

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
1100-00	01												271,755	A	1100-00
	DISAGREE	*****	******	*****	*****	******	*****	HOUSE ADJUST ADD FUNDS FO	R VACATI		*****	******	********	*****	
		*****	*******	*****	*****	******		ADD FUNDS FO	R VACATI		*****	(1.00)	141,615		
		0.00	*******	*****	0.00	******		ADD FUNDS FO	R VACATI		*****				
			11,501,516			11,653,569	1	ADD FUNDS FO	OR VACATI			(1.00)	141,615	A	
		0.00		A	0.00		A 1	ADD FUNDS FO	0.00	*******	A	(1.00)	141,615 141,615	A	

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

			SENAT	E						HOUSE	,			_
SEQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016	F	Y 2017		SEQ#
		618.50	161,086,396	В	618.50	159,016,396	В		618.50	161,086,396 B	618.50	159,016,396	В	
		618.50	161,086,396		618.50	159,016,396		_	618.50	161,086,396	618.50	159,016,396		
104-00	01										1.00	21,920	В	104-001
		ITION AN	EST: D FUNDS FOR ITIES SECTION			S UNIT,	*****		TION AND	EST:) FUNDS FOR OFFIC TIES SECTION (TRN		UNIT,	****	•
	SENATE DOES	S NOT CO	NCUR.					HOUSE CONC	URS					
		OR'S REQUEST: III SR08 (13,566 54)						SISTANT I FITS (7,054	R'S REQUEST: II SR08 (13,566) 4)					
	6-MONTH DEI	LAY IN HI	RE.					6-MONTH DEL	AY IN HII	RE.				
	\$1,300 NON-RI	ECURRIN	G.					\$1,300 NON-RE	ECURRING	3 .				

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

		SENATE			HOUS	SE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 20	17	SEQ#
106-00)1							106-001
						1.00	21,920 B	
	SUPPLEMENTAL REC ADD (1) POSITION A DISTRICT (TRN102/B) (/B; 1.00/21,920B) DISAGREE	AND FUNDS FOR OFFIC	CE SERVICES, OAHU	DISTRICT (TRN102/F (/B; 1.00/21,920B)	AND FUNDS FOR OFFI		HU	**
	SENATE DOES NOT	CONCUR.		HOUSE CONCURS				
	DETAIL OF GOVERN (1) OFFICE ASSISTAN FRINGE BENEFITS (7 (1) COMPUTER (1,300	VT III SR08 (13,566) ,054)		DETAIL OF GOVER (1) OFFICE ASSISTA FRINGE BENEFITS ((1) COMPUTER (1,30	NT III SR08 (13,566) 7,054)			
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	N HIRE.			
	\$1,300 NON-RECURR	ING.		\$1,300 NON-RECURF	RING.			

159,060,236

620.50

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Committee: TRE

618.50

161,086,396

TRANSPORTATION AND ENERGY

		SENATE						HOUS	E		
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
107-00	1										107-00
			1.00	39,887	В						
	SECURITY UNIT (TR (/B; 1.00/39,887B)	AND FUNDS FOR AIR				SECURITY UN (/B; 1.00/39,887	ΓΙΟΝ AND IT (TRN102 Β)	FUNDS FOR AIRSI			****
	SENATE CONCURS.					HOUSE DOES	NOT CONC	CUR			
	DETAIL OF GOVER (1) ASSISTANT AIRF FRINGE BENEFITS ((1) COMPUTER (1,30	PORT SUPERINTENDI 13,201)	ENT IV-SECUR	ITY SR22 (25,3)	86)	DETAIL OF G (1) ASSISTANT FRINGE BENE (1) COMPUTER	AIRPORT FITS (13,20	SUPERINTENDEN	T IV-SECURI	ΓY SR22 (25,386)	
	6-MONTH DELAY IN	N HIRE.				6-MONTH DEL	AY IN HIR	E.			
	\$1,300 NON-RECURF	RING.				\$1,300 NON-RE	CURRING				
					1	OTAL CHANGES BY MOF					
			1.00	39,887	В				2.00	43,840	В
	0.0	0	1.00	39,887		TOTAL CHANGES	0.00		2.00	43,840	
						BUDGET TOTALS BY MOF					
	618.50	0 161,086,396 B	619.50	159,056,283	В		618.50	161,086,396 B	620.50	159,060,236	В

TOTAL BUDGET

161,086,396

618.50

159,056,283

619.50

Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

			SENATI	E					HOUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017	EXPLANATION	J	FY 2016	F	Y 2017		SEQ#
	162.	00	31,665,832	В	162.00	32,598,011 B	,	162.00	31,665,832 B	162.00	32,598,011	В	
	162.	00	31,665,832		162.00	32,598,011	_	162.00	31,665,832	162.00	32,598,011		
104-0	01										80,200	В	104-00
	SUPPLEMENTAL F ADD FUNDS FOR (/B; /80,200B)	MOTO	OR VEHICLE R		`	131/BF).	(/B; /80,200B)	FOR MOTO	ST: DR VEHICLE REPLA	`	,	*****	
	SENATE DOES NO	CON	CUR.				HOUSE CONC	URS					
	DETAIL OF GOVE		-		,200 EACH)		(2) REPLACEM	IENT 4X4	R'S REQUEST: 1/2 TON TRUCK (28,2	200 EACH)			
	(2) REPLACEMENT ACCESSORIES (23,						ACCESSORIES	(23,800)					

TOTAL CHANGES BY MOF

									80,200 B
0.00		0.00			TOTAL CHANGES	0.00		0.00	80,200
					BUDGET TOTALS BY MOF				
162.00	31,665,832 B	162.00	32,598,011	В		162.00	31,665,832 B	162.00	32,678,211 B
162.00	31,665,832	162.00	32,598,011		TOTAL BUDGET	162.00	31,665,832	162.00	32,678,211

Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

			SENATE						HOUSI	E		
SEQ#	EXPLANATI	ON	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
		13.00	2,787,571 B	13.00	2,740,300	В		13.00	2,787,571 B	13.00	2,740,300	В
		13.00	2,787,571	13.00	2,740,300		_	13.00	2,787,571	13.00	2,740,300	
102-00)1											102-0
					5,700	В						
	EQUIPMENT (/B; /5,700B)	FOR MEC (TRN141/B	HANICAL REPAIR V				EQUIPMENT (7 (/B; /5,700B)	FOR MECH ΓRN141/BF)	ANICAL REPAIR V			*****
	DISAGREE	*******	******	******	********	*****	**********	*****	*******	*********		*****
	SENATE CON	CURS.					HOUSE DOES N	NOT CONC	UR			
			R'S REQUEST: ANCE FOR EQUIPM	ENT (5,700)			DETAIL OF G REPAIR AND M		'S REQUEST: NCE FOR EQUIPM	ENT (5,700)		
104-90	00											104-9
					200,000	В						
		FOR DATA	EST: A COMMUNICATIO	NS (TRN141/	BF).				ST: COMMUNICATION	NS (TRN141/BI	F).	
	(/B; /200,000B)) *******	*******	******	*****	*****	(/B; /200,000B)	******	********	*****	******	****
	DISAGREE											
	SENATE CON	CURS.					HOUSE DOES N	NOT CONC	UR			
	DETAIL OF OF THE STATE OF THE S	LLATION (DETAIL OF G FIBER INSTAL NETWORK EQ	LATION (19	97,500)			
	\$200,000 NON	-RECURRI	NG.				\$200,000 NON-I	RECURRIN	G.			

Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

				205,700	В				
	0.00		0.00	205,700	TOTAL CHANGES	0.00		0.00	
-					BUDGET TOTALS BY MOF				
	13.00	2,787,571 B	13.00	2,946,000	В	13.00	2,787,571 B	13.00	2,740,300 B
-	13.00	2,787,571	13.00	2,946,000	TOTAL BUDGET	13.00	2,787,571	13.00	2,740,300

Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

			SENATE						HOUSE				
SEQ#	EXPLANAT	ION	FY 2016		FY 2017		EXPLANATION	I	FY 2016	FY	2017		SEQ#
		11.00	2,422,901 B	11.00	2,447,901	В		11.00	2,422,901 B	11.00	2,447,901	В	
	_	11.00	2,422,901	11.00	2,447,901		_	11.00	2,422,901	11.00	2,447,901		
101-00)1												101-001
											75,624	В	
	SUPPLEMEN						SUPPLEMENT			_			
			CTRICITY (TRN151)	/BF).			I	FOR ELECT	TRICITY (TRN151/B)	F).			
			******	******	******	*****	(/B; /75,624B)	*****	*******	******	******	*****	
	DISAGREE												
	SENATE DO	ES NOT CO	NCUR.				HOUSE CONC	URS					
	DETAIL OF	GOVERNO	R'S REQUEST:				DETAIL OF G	OVERNOR	'S REQUEST:				
	ELECTRICIT	Y (75,624)					ELECTRICITY	(75,624)					
104-90	00												104-900
					200,000	В							
	SUPPLEMEN	TAL REQU	EST:				SUPPLEMENT	AL REQUE	ST:				
			A COMMUNICATION	ONS (TRN151/	BF).			FOR DATA	COMMUNICATION	S (TRN151/BF)).		
	(/B; /200,000B	/	******	******	******	*****	(/B; /200,000B)	*****	******	*****	******	*****	
	DISAGREE												
	SENATE CON	NCURS.					HOUSE DOES	NOT CONC	UR				
	DETAIL OF	GOVERNO	R'S REQUEST:				DETAIL OF G	OVERNOR	'S REQUEST:				
	FIBER INSTA		, ,				FIBER INSTAL	`	· · ·				
	NETWORK E	QUIPMENT	(2,500)				NETWORK EQ	UIPMENT ((2,500)				
	\$200,000 NON	N-RECURRI	NG.				\$200,000 NON-	RECURRIN	G.				
-													

Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

	SENATE			HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

						TOTAL CHANGES BY MOF						
				200,000	В						75,624	В
0.00			0.00	200,000		TOTAL CHANGES	0.00			0.00	75,624	
						BUDGET TOTALS BY MOF						
11.00	2,422,901	В	11.00	2,647,901	В		11.00	2,422,901	В	11.00	2,523,525	В
11.00	2,422,901		11.00	2,647,901		TOTAL BUDGET	11.00	2,422,901		11.00	2,523,525	

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION	1	FY 2016		FY	Y 2017		SEQ#
		101.00 0.00	20,397,425 4,000,000		101.00 0.00	19,792,342 1,122,300			101.00 0.00	20,397,425 4,000,000		101.00 0.00	19,792,342 1,122,300		
	-	101.00	24,397,425		101.00	20,914,642		- -	101.00	24,397,425	_	101.00	20,914,642		
101-00	1				1.00	26,038	В								101-001
	CONTROLLE (/B; 3.00/78,11	SITIONS AN ER UNIT (TI 13B)	ND FUNDS FOR				*****	CONTROLLER (/B; 3.00/78,113	TIONS AN UNIT (TR B)	D FUNDS FOR A				****	
	DISAGREE SENATE DOE	ES NOT CO	NCUR.					HOUSE DOES	NOT CONO	CUR					
	BREAKOUT (1) AIRPORT FRINGE BEN	OPERATIO	ON CONTROLL	ER II	SR14 (17,130))		DETAIL OF G (3) AIRPORT O FRINGE BENE	PERATION	N CONTROLLER	II SR	314 (17,130 E	ACH)		
	6-MONTH DE	ELAY IN HI	RE.					6-MONTH DEL	AY IN HIF	RE.					
	(3) AIRPORT FRINGE BEN	OPERATIC EFITS (26,7		ER II	SR14 (17,130	EACH)									
	6-MONTH DE	ELAY IN HI	RE.												

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1			1			102-00
			613,500 B			613,500 B	
	SUPPLEMENTAL RE ADD FUNDS FOR R	•	E CONTRACTS (TRN161/BG).	SUPPLEMENTAL RE ADD FUNDS FOR R		E CONTRACTS (TRN161/BG).	
	(/B; /813,500B) ***********************************	**********	**************	(/B; /813,500B)	**********	**************	*
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C			
	BREAKOUT AS FOI			ELEVATORS (15,000)		
	REPAIR AND MAINT	TENANCE-MACHINE AN	D EQUIPMENT (613,500)		MPS & BACKFLOW PREV	* ' '	
	DETAIL OF GOVER	NOR'S REQUEST:		FIRE ALARMS (26,0)	G ACCESS CONTROL SY: 00)	STEM (323,000)	
			D EQUIPMENT (813,500)	FIRE PROTECTION (,		
					ELECTRICAL EQUIPMEN	VT (60,000)	
				AED/PAD MAINTEN	` ' '		
				MOTOROLA RADIO FINGERPRINT MAC	S (40,000) HINE MAINTENANCE (7,:	500)	
				DETAIL OF GOVER	NOR'S REQUEST:		
				REPAIR AND MAIN	TENANCE-MACHINE ANI	D EQUIPMENT (813,500)	

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

101.00

101.00

0.00

20,397,425 B

24,397,425

4,000,000 N

102.00

102.00

0.00

20,631,880 B

1,122,300 N

21,754,180

		SENATE					HOUSI	E		
EQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANA	TION	FY 2016	FY	2017	SEQ#
103-90	00									103-90
				200,000 B						
	SUPPLEMENTAL REG ADD FUNDS FOR D.	QUEST: ATA COMMUNICATIONS	S (TRN161/B	G).	I	ENTAL RE	QUEST: OATA COMMUNICATION	NS (TRN161/BG)		
	(/B; /200,000B) **********************************	***********	*******	*******	(/B; /200,0		**********	******	*******	**
	SENATE CONCURS.				HOUSE D	DES NOT C	CONCUR			
	DETAIL OF GOVERI FIBER INSTALLATIO NETWORK EQUIPME	N (197,500)			FIBER INS	TALLATIC	NOR'S REQUEST: DN (197,500) ENT (2,500)			
	\$200,000 NON-RECUF	RRING.			\$200,000 N	ON-RECUI	RRING.			
					TOTAL CHANGES BY I	1OF				
			1.00	839,538 B	_				613,500 B	
	0.00		1.00	839,538	TOTAL CHANGES	0	0.00	0.00	613,500	

BUDGET TOTALS BY MOF

TOTAL BUDGET

101.00

101.00

0.00

20,397,425 B

24,397,425

4,000,000 N

101.00

101.00

0.00

20,405,842 B

1,122,300 N

21,528,142

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

			SENATI	E						НО	USE				
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
		126.00	176,969,689	В	126.00	228,348,698	В		126.00	176,969,689	В	126.00	228,348,698	В	
	_	126.00	176,969,689		126.00	228,348,698			126.00	176,969,689		126.00	228,348,698		
100-00)1														100-001
													2,700,000	В	
		FOR CON	EST: SULTANT SER INTENANCE SF).		FOR CONS	EST: SULTANT SERVI NTENANCE SPEC					
	(/B; /2,700,000 *******************************	,	******	*****	******	*******	*****	(/B; /2,700,000 *******************************	,	********	******	*******	*******	*****	
	SENATE DOE	ES NOT CO	NCUR.					HOUSE CONC	CURS						
			R'S REQUEST: ENGINEERING		VICES (2,70	00,000)				R'S REQUEST: ENGINEERING S	SERVI	CES (2,700,	000)		

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

\$5,100 NON-RECURRING.

	SENATE			HOUSI	E	
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-900						102-9
		48,548 B			1.00 48,548	В
SUPPLEMENTAL REQ ADD (1) POSITION A OFFICE (TRN195/BB).	ND FUNDS FOR INFOR	MATION TECHNOLOGY	SUPPLEMENTAL RE ADD (1) POSITION OFFICE (TRN195/BB	AND FUNDS FOR INFOR	RMATION TECHNOLOGY	
(/B; 1.00/48,548B)			(/B; 1.00/48,548B)			
DISAGREE	***********	*************	* ***************	*********	**************	****
SENATE DOES NOT C	CONCUR.		HOUSE CONCURS			
(28,584) FRINGE BENEFITS (1- (1) WORKSTATION W MODULAR FURNITUDE (1) CHAIR (300) (1) HANGING FILE CA 6-MONTH DELAY IN \$5,100 NON-RECURRI DETAIL OF GOVERN (1) INFORMATION TE FRINGE BENEFITS (1-	DRMATION TECHNOLO 4,864) TH MONITOR (1,500) RE (1,500) ABINET (1,800) HIRE. NG. NOR'S REQUEST: CCHNOLOGY SPECIALIS 4,864) TH MONITOR (1,500) RE (1,500)		FRINGE BENEFITS (TECHNOLOGY SPECIAL 14,864) WITH MONITOR (1,500) URE (1,500) CABINET (1,800) N HIRE.	IST SR24 (28,584)	

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
103-00	01						103-00
			2.00 80,573 B				
	ENGINEERING BRAN (/B; 2.00/80,573B)	AND FUNDS FOR PLAN		ENGINEERING BRAI (/B; 2.00/80,573B)	S AND FUNDS FOR PLAN		
	DISAGREE	**********	************	************	**********	**************	***
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERN (2) NEW PLANNER IV FRINGE BENEFITS (2 (2) CHAIR (250 EACH (2) COMPUTER (1,200 (2) PRINTER (250 EACH	/-AIR-ENGINEERING BF (6,401) () () EACH)	RANCH SR22 (25,386 EACH)	DETAIL OF GOVER (2) NEW PLANNER I FRINGE BENEFITS ((2) CHAIR (250 EACH (2) COMPUTER (1,20) (2) PRINTER (250 EACH	V-AIR-ENGINEERING BF 26,401) H) 0 EACH)	RANCH SR22 (25,386 EACH)	
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	HIRE.		
	\$3,400 NON-RECURR	ING.		\$3,400 NON-RECURE	RING.		
105-00	01						105-00
						1,000,000 B	
		ONSULTANT SERVICES ADMINISTRATION SAI			CONSULTANT SERVICES N ADMINISTRATION SAI		
	(/B; /1,000,000B)			(/B; /1,000,000B)			
	DISAGREE	***********	*************	**************	************	***************	***
	SENATE DOES NOT O	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVERN ARCHITECTURAL AN	NOR'S REQUEST: ND ENGINEERING SERV	VICES (1,000,000)	DETAIL OF GOVER ARCHITECTURAL A	NOR'S REQUEST: ND ENGINEERING SERV	VICES (1,000,000)	

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
			2.00	129,121	В					1.00	3,748,548	В
0.00			2.00	129,121		TOTAL CHANGES	0.00			1.00	3,748,548	
-						BUDGET TOTALS BY MOF						
126.00	176,969,689	В	128.00	228,477,819	В		126.00	176,969,689	В	127.00	232,097,246	В
126.00	176,969,689		128.00	228,477,819		TOTAL BUDGET	126.00	176,969,689		127.00	232,097,246	

Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

			SENAT	E					HOUSE				
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		15.00	2,991,059	В	15.00	3,023,016 B		15.00	2,991,059 B	15.00	3,023,016	В	
		15.00	2,991,059		15.00	3,023,016	_	15.00	2,991,059	15.00	3,023,016		
107-00	1										3,000	В	107-0
	(/B; /3,000B)	OR BOAT	MOTOR ENG			NT (TRN361/CG).	(/B; /3,000B)	OR BOAT	ST: MOTOR ENGINE RE			****	
	SENATE DOES	NOT CON	ICUR.				HOUSE CONCU	RS					
	DETAIL OF GO (1) BOAT MOTO		-				DETAIL OF GO (1) BOAT MOTO		'S REQUEST:				
	\$3,000 NON-REG	CURRING	i.				\$3,000 NON-REG	CURRING.					
						тот	AL CHANGES BY MOF						
											3,000	В	

				<u> </u>				3,000 В
0.00		0.00		TOTAL CHANGES	0.00		0.00	3,000
				BUDGET TOTALS BY MOF				
15.00	2,991,059 B	15.00	3,023,016	В	15.00	2,991,059 B	15.00	3,026,016 B
15.00	2,991,059	15.00	3,023,016	TOTAL BUDGET	15.00	2,991,059	15.00	3,026,016

Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRE

TRANSPORTATION AND ENERGY

		SENATI	Ε					Н	OUSE					
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	224.00	107,380,915	В	224.00	107,963,563	В	'	224.00	107,380,915	В	224.00	107,963,563	В	
	0.00	3,100,000	N	0.00	3,100,000	N	-	0.00	3,100,000	N	0.00	3,100,000	N	
	224.00	110,480,915		224.00	111,063,563		_	224.00	110,480,915		224.00	111,063,563		
102-00)1													102-00
												40,000	В	
	SUPPLEMENTAL REQ ADD FUNDS FOR MO		OR IN	NTELLIGEN	T		SUPPLEMENT ADD FUNDS		EST: OR VEHICLE FO	OR IN	TELLIGENT			
	TRANSPORTATION SY	YSTEMS BRANCI	H (TR	N501/DC).			TRANSPORTA		TEMS BRANCH					
	(/B; /40,000B)	******	*****	*****	******	****	(/B; /40,000B)	*****	******	*****	******	******	*****	
	DISAGREE	0110110												
	SENATE DOES NOT C	ONCUR.					HOUSE CONC	CURS						
	DETAIL OF GOVERN (1) PASSENGER VEHIC	-					DETAIL OF ((1) PASSENGE		R'S REQUEST:					
	\$40,000 NON-RECURR	ING.					\$40,000 NON-F	RECURRIN	G.					
103-00)1													103-00
											2.00	104,465	В	
	SUPPLEMENTAL REQ ADD (2) POSITIONS A		INTE	ELLICENT			SUPPLEMENT		EST: D FUNDS FOR	INTEI	LICENT			
	TRANSPORTATION SY								TEMS BRANCE					
	(/B; 2.00/104,465B)	******	*****	*****	*****	****	(/B; 2.00/104,46	/	******	*****	******	*****	*****	
	DISAGREE													
	SENATE DOES NOT C	ONCUR.					HOUSE CONC	CURS						
	DETAIL OF GOVERN								R'S REQUEST:					
	(2) AUTOMATED SYS' #991602; 30,759 EACH)		NT TE	ECHNICIAN	I BC14 (#99160	01,	(2) AUTOMAT #991602; 30,75		MS EQUIPMEN	T TEC	CHNICIAN I	BC14 (#991601,		
	OVERTIME (10,958)						OVERTIME (1	0,958)						
	FRINGE BENEFITS (31	,989)					FRINGE BENE	EFITS (31,98	39)					
	6-MONTH DELAY IN I	HIRE.					6-MONTH DEI	LAY IN HIR	RE.					

Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

										2.00	144,465	В
0.00		<u>.</u>	0.00			TOTAL CHANGES	0.00			2.00	144,465	
						BUDGET TOTALS BY MOF						
224.00	107,380,915	В	224.00	107,963,563	В		224.00	107,380,915	В	226.00	108,108,028	В
0.00	3,100,000	N	0.00	3,100,000	N		0.00	3,100,000	N	0.00	3,100,000	N
224.00	110,480,915		224.00	111,063,563		TOTAL BUDGET	224.00	110,480,915		226.00	111,208,028	

Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

131.00

27,704,384

131.00

27,322,054

			SENAT	E						но	USE				
SEQ#	EXPLANAT	NATION FY 2016				FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		131.00	27,704,384	В	131.00	27,322,054	В		131.00	27,704,384	В	131.00	27,322,054	В	
		131.00	27,704,384		131.00	27,322,054		_	131.00	27,704,384		131.00	27,322,054		
1000-00)1												3,002,874	A	1000-00
	DISAGREE							\$3,002,874 NON	N-RECURR	ING.					
							TOTAL	CHANGES BY MOF					3,002,874	A	
													3,002,074		
		0.00			0.00			OTAL CHANGES	0.00			0.00	3,002,874		
		0.00	27,704,384		0.00			OTAL CHANGES ET TOTALS BY MOF	0.00			0.00	<u> </u>		

TOTAL BUDGET

131.00

27,704,384

131.00

30,324,928

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

			SENATI	E						НО	USE				
SEQ#	EXPLANAT	TION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		89.00	30,948,787	В	89.00	31,147,723	В		89.00	30,948,787	В	89.00	31,147,723	В	
	_	89.00	30,948,787		89.00	31,147,723		_	89.00	30,948,787		89.00	31,147,723		
1000-001													250,000	A	1000-00
	******************* DISAGREE	******	*******	*****	******	*******	******	HOUSE ADJUST ADD FUNDS FO	R BYPAS				*******	*****	
		******	******	*****	*****	******		ADD FUNDS FO	OR BYPAS	*********			250,000		
		0.00	******	****	0.00	******		**************************************	OR BYPAS	*********					
			*******	****		******	TO	\$250,000 NON-R	OR BYPAS	*********		******	250,000	A	
			30,948,787			31,147,723	TC BU	\$250,000 NON-R AL CHANGES BY MOF TOTAL CHANGES	OR BYPAS	*********	*****	0.00	250,000 250,000	A	

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

SENATE	2					HC	OUSE				
FY 2016		FY 2017		EXPLANATION	I	FY 2016		F	Y 2017		SEQ#
70,526,593	В 90.00	106,815,214	В		90.00	70,526,593	В	90.00	106,815,214	В	
3,850,750	N 0.00	3,951,750	N		0.00	3,850,750	N	0.00	3,951,750	N	
74,377,343	90.00	110,766,964		_	90.00	74,377,343		90.00	110,766,964		
							<u>_</u>				100-0
								10.00	777,819	В	100 0
									280,000	N	
AND FUNDS FOR STEMS BRANCH	H OPERATIONS	(TRN595/DB).	*****	ADD (10) POS TRANSPORTA' (/B; 10.00/777,8 (/N; /280,000N)	ITIONS AN TION SYST 19B)	ID FUNDS FOR EMS BRANCH	OPER	ATIONS (T		****	*
NCUR.				HOUSE CONCU	URS						
ER EM07 (#99160 9A (#991604; 21,5 IV SR09A (#991606; SR28C (#991606; SR24C (#991606, SR24C (#991610) ICAL IV SR24C (#991610) (300B) (300B) (200B)	540B) 605; 13,884B) 6, #991607; 34,18 , #991609; 30,390 0; 28,101B)	B EACH)	Н)	(1) PROGRAM (1) SECRETAR (1) OFFICE ASS (2) ENGINEER- (2) ENGINEER- (1) ENGINEER- (2) ENGINEER- OVERTIME (28 DIFFERENTIAL FRINGE BENEL GAS - MOTOR JANITORIAL S SAFETY SUPPL COMPUTER SU DUES (375B) SUBSCRIPTION	MANAGERY III SR19A SISTANT IV -CIVIL VI S -CIVIL V SI -CIVIL IV S -ELECTRIC 3,386B) L (71,364B) FITS (153,1 VEHICLE (UPPLIES (3 LIES (2,760) JES (2,500E) JPPLIES (20 NS (200B) UBLICATIO	R EM07 (#99160 A (#991604; 21,5 V SR09A (#9916 R28C (#991606, R26C (#991608, R24C (#991610; PAL IV SR24C (# 83B) (2,500B) B) B)	40B) 605; 13, , #9916 #9916 ; 28,10	,884B) 507; 34,182B 09; 30,390B	EACH)		
	70,526,593 3,850,750 74,377,343 UEST: AND FUNDS FOI STEMS BRANCE ONCUR. OR'S REQUEST: ER EM07 (#99160 9A (#991604; 21, IV SR09A (#991 I SR28C (#991608 SR26C (#991608	70,526,593 B 90.00 3,850,750 N 0.00 74,377,343 90.00 74,377,343 90.00 UEST: AND FUNDS FOR INTELLIGENT STEMS BRANCH OPERATIONS NCUR. ONCUR. ONCUR.	70,526,593 B 90.00 106,815,214 3,850,750 N 0.00 3,951,750 74,377,343 90.00 110,766,964 UEST: AND FUNDS FOR INTELLIGENT STEMS BRANCH OPERATIONS (TRN595/DB). PNCUR. PR'S REQUEST: ER EM07 (#991603; 45,711B) 9A (#991604; 21,540B) IV SR09A (#991605; 13,884B) I SR28C (#991606, #991607; 34,182B EACH) SR26C (#991608, #991609; 30,390B EACH) V SR24C (#991610; 28,101B) ICAL IV SR24C (#991611, #991612; 28,101B EAC B) (1,183B) E (2,500B) (300B) (300B) (300B)	70,526,593 B 90.00 106,815,214 B 3,850,750 N 0.00 3,951,750 N 74,377,343 90.00 110,766,964 DEST: AND FUNDS FOR INTELLIGENT STEMS BRANCH OPERATIONS (TRN595/DB). DNCUR. DR'S REQUEST: ER EM07 (#991603; 45,711B) 9A (#991604; 21,540B) IV SR09A (#991605; 13,884B) I SR28C (#991606, #991607; 34,182B EACH) SR26C (#991608, #991609; 30,390B EACH) V SR24C (#991610; 28,101B) ICAL IV SR24C (#991611, #991612; 28,101B EACH) B) (3,183B) E (2,500B) (300B) (300B) (300B)	70,526,593 B 90.00 106,815,214 B 3,850,750 N 0.00 3,951,750 N 74,377,343 90.00 110,766,964 DEST: AND FUNDS FOR INTELLIGENT STEMS BRANCH OPERATIONS (TRN595/DB). DETAIL OF G (N; /280,000N) DETAIL OF G (N; /280,000N) DETAIL OF G (1) PROGRAM (1) SECRETAR (1) SFICE ASS (1) OFFICE ASS (2) ENGINEER (2) ENGINEER (3) ENGAL (#991606, #991607; 34,182B EACH) (2) ENGINEER (3) ENGAL (#991606, #991607; 34,182B EACH) (3) ENGAL (#991606, #991607; 34,182B EACH) (4) ENGINEER (5) ENGAL (#991610; 28,101B) (5) ENGAL (#991611, #991612; 28,101B EACH) (5) ENGINEER (6) ENGINEER (7) ENGINEER (8) DIFFERENTIAL (8) ENGINEER (9) ENGINEER (1) ENGINEER (1) ENGINEER (1) ENGINEER (2) ENGINEER (2) ENGINEER (3) ENGINEER (4) ENGINEER (3) ENGINEER (4) ENGINEER (4) ENGINEER (5) ENGINEER (5) ENGINEER (6) ENGINEER (7) ENGINEER (8) ENGINEER (8) ENGINEER (9) ENGINEER (9) ENGINEER (1) ENGINEER (1) ENGINEER (1) ENGINEER (1) ENGINEER (1) ENGINEER (1) ENGINEER (2) ENGINEER (3) ENGINEER (4) ENGINEER (4) ENGINEER (5) ENGINEER (6) ENGINEER (7) ENGINEER (8) ENGINEER (9) ENGINEER (1) ENGIN	70,526,593 B 90.00 106,815,214 B 90.00 3,850,750 N 0.00 3,951,750 N 74,377,343 90.00 110,766,964 90.00 74,377,343 90.00 110,766,964 90.00 STEMS BRANCH OPERATIONS (TRN595/DB). PINCUR. PIN	70,526,593 B 90.00 106,815,214 B 90.00 70,526,593 3,850,750 N 0.00 3,951,750 N 0.00 3,850,750 74,377,343 90.00 110,766,964 SUPPLEMENTAL REQUEST: ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/777,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/777,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/777,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/777,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/777,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/77,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/77,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/77,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/77,819B) (/N; /280,000N) ADD (10) POSITIONS AND FUNDS FOR TRANSPORTATION SYSTEMS BRANCH (%; 10,00/77,819B) (/N; /280,000N) ADD (10) POSITIONS (10,000B) ADD (10) POSITIONS (10,000B)	70,526,593 B 90.00 106,815,214 B 90.00 70,526,593 B 3,850,750 N 0.00 3,951,750 N 0.00 3,951,750 N 0.00 3,850,750 N 0.00 74,377,343 90.00 110,766,964 90.00 74,377,343 90.00 74,377,343 90.00 110,766,964 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 74,377,343 90.00 90.00 90.00 90.00 74,377,343 90.00	70,526,593 B 90.00 106,815,214 B 90.00 70,526,593 B 90.00 3,850,750 N 0.00 3,951,750 N 0.00 3,951,750 N 0.00 3,850,750 N 0.00 3,850,750 N 0.00 110,766,964 90.00 74,377,343 90.00 110,766,964 90.00 74,377,343 90.00 10.	70,526,593 B 90.00 106,815,214 B 90.00 70,526,593 B 90.00 106,815,214 B 0.00 3,850,750 N 0.00 3,951,750 N 0.00 3,951,750 N 0.00 3,951,750 N 0.00 3,850,750 N 0.00 3,951,750 N 0.00 777,819 S 0.00 110,766,964 S 0.00 11	70.526,593 B 90.00 106.815.214 B 90.00 70.526,593 B 90.00 106.815.214 B 3,850,750 N 0.00 3,951,750 N 0.00 777,819 B 280,000 N 0.00 100,000 N 0.00 N

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRE TRANSPORTATION AND ENERGY

	SENATE		HOUSE						
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			

TRANSPORTATION INTRA-STATE (1,500B)

SUBSISTENCE ALLOW, INTRA-STATE, EMPLOYEES (960B)

SUBSISTENCE, MEALS (1,080B)

TRANSPORTATION OUT-OF-STATE (3,000B)

SUBSISTENCE ALLOW, OUT-OF-STATE, EMPLOYEES (5,030B)

RENTAL OF LAND OR BUILDING (54,000B/216,000N)

RENTAL OF COPY MACHINE (7,000B)

REPAIR AND MAINTENANCE - ELECTRONIC DATA PROCESSING

MAINTENANCE EXPENSE (7,300B)

REPAIR AND MAINTENANCE - COMPUTERS (1,000B)

REPAIR AND MAINTENANCE - COMPUTER SOFTWARE (1,000B)

COUNTY SERVICES (16,000B/64,000N)

PERSONAL SERVICES RENDERED BY OTHERS (59,500B)

BLUEPRINTING SERVICES-OUTSIDE (1,500B)

TRAINING COSTS AND REGISTRATION FEES (4,800B)

INTEREST ON LATE PAYMENTS (500B)

(14) COMPUTER (2,500B EACH)

(4) VISUAL DISPLAY (1,000B EACH)

6-MONTH DELAY IN HIRE.

\$39,000 NON-RECURRING.

TRANSPORTATION INTRA-STATE (1,500B)

SUBSISTENCE ALLOW, INTRA-STATE, EMPLOYEES (960B)

SUBSISTENCE, MEALS (1,080B)

TRANSPORTATION OUT-OF-STATE (3,000B)

SUBSISTENCE ALLOW, OUT-OF-STATE, EMPLOYEES (5,030B)

RENTAL OF LAND OR BUILDING (54,000B/216,000N)

RENTAL OF COPY MACHINE (7,000B)

REPAIR AND MAINTENANCE - ELECTRONIC DATA PROCESSING

MAINTENANCE EXPENSE (7,300B)

REPAIR AND MAINTENANCE - COMPUTERS (1,000B)

REPAIR AND MAINTENANCE - COMPUTER SOFTWARE (1,000B)

COUNTY SERVICES (16,000B/64,000N)

PERSONAL SERVICES RENDERED BY OTHERS (59,500B)

BLUEPRINTING SERVICES-OUTSIDE (1,500B)

TRAINING COSTS AND REGISTRATION FEES (4,800B)

INTEREST ON LATE PAYMENTS (500B)

(14) COMPUTER (2,500B EACH)

(4) VISUAL DISPLAY (1,000B EACH)

6-MONTH DELAY IN HIRE.

\$39,000 NON-RECURRING.

						TOTAL CHANGES BY MOF						
										10.00	777,819	В
											280,000	N
0.00		(0.00			TOTAL CHANGES	0.00			10.00	1,057,819	
						BUDGET TOTALS BY MOF						
90.00	70,526,593 I	B 90	0.00	106,815,214	В		90.00	70,526,593	В	100.00	107,593,033	В
0.00	3,850,750	N (0.00	3,951,750	N	_	0.00	3,850,750	N	0.00	4,231,750	N
90.00	74,377,343	90	0.00	110,766,964		TOTAL BUDGET	90.00	74,377,343		100.00	111,824,783	

Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

34.20 6.00 0.80 41.00	FY 2016 10,478,394 4,531,000 745,734	N	34.20 6.00	FY 2017 10,491,989	D	EXPLANATION		FY 2016		F	Y 2017		SEQ#
6.00 0.80	4,531,000 745,734	N		10,491,989	D								-
0.80	745,734		6.00		Б		34.20	10,478,394	В	34.20	10,491,989	В	
		D	0.00	4,531,000	N		6.00	4,531,000	N	6.00	4,531,000	N	
41.00	15 755 100	Ρ	0.80	745,734	P		0.80	745,734	P	0.80	745,734	P	
	15,755,128		41.00	15,768,723			41.00	15,755,128		41.00	15,768,723		
													100-00
				517,000	N								
DING (TRN59		IMPF	ROVEMENT	PROGRAM		FLEX FUNDING			MPROV.	EMENT PI	ROGRAM		
,			ر در			, , , ,	ى . ئالى ئالى ئالى ئالى ئالى ئالى ئالى ئالى						
Ξ													
ONCURS.						HOUSE DOES N	OT CONC	UR					
		PROG	RAM FLEX	FUNDING					OGRAN	M FLEX FU	JNDING		
)	DS FOR HIGH DING (TRN59 0N) ONCURS.	DING (TRN597/AB). 0N) ONCURS. OF GOVERNOR'S REQUEST:	DS FOR HIGHWAY SAFETY IMPEDING (TRN597/AB). 0N) ONCURS. OF GOVERNOR'S REQUEST:	DS FOR HIGHWAY SAFETY IMPROVEMENT DING (TRN597/AB). 0N)	ENTAL REQUEST: DS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). 0N) CONCURS.	DS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). 0N) ONCURS. OF GOVERNOR'S REQUEST:	SUPPLEMENTAL ADD FUNDS FOR DING (TRN597/AB). ON) ONCURS. SUPPLEMENTAL ADD FUNDS FOR FLEX FUNDING (/N; /517,000N) HOUSE DOES NO S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING DETAIL OF GO HIGHWAYS SAF	SUPPLEMENTAL REQUEST: DS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) CONCURS. SUPPLEMENTAL REQUE ADD FUNDS FOR HIGHW FLEX FUNDING (TRN597/ (/N; /517,000N) HOUSE DOES NOT CONC DETAIL OF GOVERNOR HIGHWAYS SAFETY IMPROVEMENT PROGRAM FLEX FUNDING SUPPLEMENTAL REQUE ADD FUNDS FOR HIGHW FLEX FUNDING ADD FUNDS FOR HIGHWAYS SAFETY IMP	SUPPLEMENTAL REQUEST: ADD FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) ONCURS. SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY II FLEX FUNDING (TRN597/AB). (/N; /517,000N) HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY II FLEX FUNDING SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY II ADD FUNDS FOR HIGHWAY FUNDS FOR HIGHWAY SAFETY II ADD FUNDS FOR HIGHWAY FUNDS FOR HIGHWAY FUNDS F	SUPPLEMENTAL REQUEST: DS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) CONCURS. SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROV FLEX FUNDING (TRN597/AB). (/N; /517,000N) HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING FLEX FUNDING (TRN597/AB). (/N; /517,000N) DETAIL OF GOVERNOR'S REQUEST: HIGHWAYS SAFETY IMPROVEMENT PROGRAM	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) CONCURS. SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROFECTION (IN; /517,000N) HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROFECTION (IN; /517,000N) DETAIL OF GOVERNOR'S REQUEST: HIGHWAYS SAFETY IMPROVEMENT PROGRAM FLEX FUNDING	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) ONCURS. SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING (TRN597/AB). (/N; /517,000N) HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM DING (TRN597/AB). ON) CONCURS. HOUSE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING SUPPLEMENTAL REQUEST: ADD FUNDS FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING (TRN597/AB). (/N; /517,000N) DETAIL OF GOVERNOR'S REQUEST: S SAFETY IMPROVEMENT PROGRAM FLEX FUNDING

						TOTAL CHANGES BY MOF						
				517,000	N							
0.00			0.00	517,000		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
34.20	10,478,394	В	34.20	10,491,989	В		34.20	10,478,394	В	34.20	10,491,989	В
6.00	4,531,000	N	6.00	5,048,000	N		6.00	4,531,000	N	6.00	4,531,000	N
0.80	745,734	P	0.80	745,734	P		0.80	745,734	P	0.80	745,734	P
41.00	15,755,128		41.00	16,285,723		TOTAL BUDGET	41.00	15,755,128		41.00	15,768,723	

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		F	Y 2017		SEQ#
	106.00	17,620,532	В	106.00	17,934,751	В	,	106.00	17,620,532	В	106.00	17,934,751	В	
	1.00	8,275,697	N	1.00	8,506,808	N		1.00	8,275,697	N	1.00	8,506,808	N	
	0.00	423,067	R	0.00	423,067	R	_	0.00	423,067	R	0.00	423,067	R	
	107.00	26,319,296		107.00	26,864,626		_	107.00	26,319,296		107.00	26,864,626		
100-001	I													100-0
					300,000	В								
	SUPPLEMENTAL RE ADD FUNDS FOR M DRIVER'S TRAINING (/B; /300,000B)	ULTI-LINGUAL 7			F HAWAII	*****		FOR MULT	EST: FI-LINGUAL TF ANUAL (TRN99:			HAWAII	*****	•
	SENATE CONCURS.						HOUSE DOES	NOT CONC	CUR					
	DETAIL OF GOVER TRANSLATION SERV	-	:				DETAIL OF C		-					
	\$300,000 NON-RECUI	RRING.					\$300,000 NON-	RECURRIN	NG.					
102-900)													102-9
												375,000	В	
	SUPPLEMENTAL RE ADD FUNDS FOR M (/B; /375,000B)	ICROSOFT OFFI			,		SUPPLEMENT ADD FUNDS (/B; /375,000B)		EST: OSOFT OFFICE	E 365 L	ICENSES (T	RN995/AA).		
	**************************************	*******	*****	******	********	*****	**********	******	********	*****	******	*******	*****	*
	SENATE DOES NOT	CONCUR.					HOUSE CONC	URS						
	DETAIL OF GOVER MICROSOFT OFFICE			0)			DETAIL OF C		-	5,000)				

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUS	SE .			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2	2017		SEQ#
1000-00)1						(375,000)		1000-001
	DISAGREE	**********	*************	HOUSE ADJUSTMENT REDUCE FUNDS FOR	OTHER CURRENT EX				
1001-00	1					1.00 1.00	49,056 121,600	A U	1001-001
	*******	*********	**********	HOUSE ADJUSTMENT ADD (2) POSITIONS A	ND FUNDS.	******		****	
	DISAGREE			DETAILS OF HOUSE A BREAKOUT AS FOLLO (1) ENERGY ANALYS' FRINGE (41,600U) (1) INFORMATION SP	OWS: T SR22 (80,000U)	6A)			
				\$170,656 NON-RECUR	RING.				
				SEE BED120 SEQ. NO.	. 1000-001.				

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
1002-00)1						1002-001
						448,320 H	3
				HOUSE ADJUSTMEN	NT:		
						TANCE WITH SECURITY	
				AND SAFETY ISSUE			
	DISAGREE	**********	*************	************	**********	***************	***
				DETAILS OF HOUSE	E ADJUSTMENT		
				BREAKOUT AS FOL	LOWS:		
				PERSONAL SERVICE	ES-OTHER STATE AGEN	NCIES (328,320)	
				(2) SPORTS UTILITY	VEHICLE (60,000 EACH	H)	
				\$120,000 NON-RECU	RRING.		

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

				SENAT	E						HC	USE				
DETAILS OF HOUSE ADJUSTMENT: ADD (7) POSITIONS AND FUNDS FOR NEW MAINTENANCE UNIT TO ADDRESS HOMELESS ISSUES. DETAILS OF HOUSE ADJUSTMENT: BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32,202) (2) EQUIPMOT DETAITOR I BC00 (#991614, #991615; 22,518 EACH) (4) GENREAL LABORER I BC00 (#991616, #991617, #991618, #991619; 19,461 EACH) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) DETAILS OF HOUSE ADJUSTMENT BC00 (#991616, #991618, #991618, #991619; 19,461 EACH) (2) EQUIPMOT PROPERATOR I BC00 (#991616, #991618, #991619; 19,461 EACH) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) G-MONTH DELAY IN HIRE. S502,722 NON-RECURRING. 1.00	SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
DETAILS OF HOUSE ADJUSTMENT: ADD (7) POSITIONS AND FUNDS FOR NEW MAINTENANCE UNIT TO ADDRESS HOMELESS ISSUES. DETAILS OF HOUSE ADJUSTMENT: BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32,202) (2) EQUIPMOT DETAITOR I BC00 (#991614, #991615; 22,518 EACH) (4) GENREAL LABORER I BC00 (#991616, #991617, #991618, #991619; 19,461 EACH) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) DETAILS OF HOUSE ADJUSTMENT BC00 (#991616, #991618, #991618, #991619; 19,461 EACH) (2) EQUIPMOT PROPERATOR I BC00 (#991616, #991618, #991619; 19,461 EACH) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) G-MONTH DELAY IN HIRE. S502,722 NON-RECURRING. 1.00									1							
HOUSE ADJUSTMENT: ADDRESS HOMEL ESS ISSUES. DISAGREE DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32.202) (2) EQUIPMENT OPERATOR II BCOG (#991614, #991615; 22.518 EACH) (4) GENERAL LABORREI 1 BCOG (#991616, #991615; 22.518 EACH) (4) GENERAL LABORREI 1 BCOG (#991616, #991617, #991618, #991619; 19,464 EACH) (1) FRINGE BENEFITS (80,649) OVERTIME (26,174) DIMP FRIS (25,000) (2) PANEL BED DUMP TRUCK (126,401 EACH) (2) SKID STERE LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) 6-MONTH DELAY IN HIRE. 5502,722 NON-RECURRING. TOTAL CHANGES BY MOF 1.00 49,056 A 7.00 1,237,959 B 1.00 300,000 TOTAL CHANGES BY MOF 1.00 121,600 T 1.01 121,600 T 1.02 121,600 T 1.03 121,600 T 1.04 49,056 A 1.05 121,600 T 1.06 121,600 T 1.07 121,600 T 1.08 121,600 T 1.09 49,056 A 1.00 423,067 R 1.00 443,067 R 1.00 443,067 R 1.00 443,067 R 1.00 423,067 R	1003-00)1											7.00	789.639	В	1003-0
ADD (7) POSITIONS AND FUNDS FOR NEW MAINTENANCE UNIT TO ADDRESS HOMELESS ISSUES. DISAGREE DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32.202) (2) EQUIPMENT OPERATOR II BC06 (#991614, #991615; 22.2518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991617, #991618, #991619; 19,4646 EACH) FRINGE BENEITIS (80,649) OVERTINE (26,174) DUMP FEES (25,000) (2) PANEL BED DUMP TRUCK (126,401 EACH) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) 6-MONTH DELAY IN HIRE. \$502,722 NON-RECURRING. \$5									HOUSE ADILIC	TMENIT.				,		
DISAGREE DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32,202) (2) EQUIPMENT OPERATOR II BC06 (#991614, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991617, #991618, #991619; 19,464 EACH) (4) GENERAL LABORER I BC02 (#991616, #991617, #991618, #991619; 19,464 EACH) (1) PICUL SIZE PICK (10,144) (2) SKID STEER LOADER WITH TRAILER (89,777 EACH) (1) FULL SIZE PICK UP TRUCK (70,366) G-MONTH DELAY IN HIRE. S502,722 NON-RECURRING. 1.00 49,056 A									ADD (7) POSIT ADDRESS HOM	IONS AND I MELESS ISS	UES.					
BREAKOUT AS FOLLOWS: (1) HIGHWAY SUPERVISOR F210A1 (#991613; 32,202) (2) EQUIPMENT OPERATOR II BC06 (#991614, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991615; 22,518 EACH) (4) GENERAL LABORER I BC02 (#991616, #991618; #991619; #991619; #991619; #991618, #991619; #9			*********	*******	*****	***********	*********	****	*****	******	***********	******	***********	*******	*****	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$									BREAKOUT AS (1) HIGHWAY S (2) EQUIPMEN (4) GENERAL I 19,464 EACH) FRINGE BENEI OVERTIME (26 DUMP FEES (2: (2) PANEL BED (2) SKID STEEI (1) FULL SIZE I	S FOLLOWS SUPERVISO T OPERATO LABORER I FITS (80,649 5,174) 5,000) D DUMP TRU R LOADER V	: PR F210A1 (#99) PR II BC06 (#99) BC02 (#991616) JCK (126,401 E WITH TRAILE: UCK (70,366)	01614, 5, #991 EACH)	#991615; 22,51 617, #991618,			
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$									\$502,722 NON-	RECURRING	3 .					
BUDGET TOTALS BY MOF 1.00 49,056 A 106.00 17,620,532 B 106.00 18,234,751 B 106.00 17,620,532 B 113.00 19,172,710 B 1.00 8,275,697 N 1.00 8,506,808 N 1.00 8,275,697 N 1.00 8,506,808 N 0.00 423,067 R 0.00 423,067 R 0.00 423,067 R 1.00 121,600 U							300,000	В	TOTAL CHANGES BY MOF				7.00	1,237,959	В	
106.00 17,620,532 B 106.00 18,234,751 B 106.00 17,620,532 B 113.00 19,172,710 B 1.00 8,275,697 N 1.00 8,275,697 N 1.00 8,506,808 N 0.00 423,067 R 0.00 423,067 R 0.00 423,067 R 1.00 121,600 U			0.00			0.00	300,000		TOTAL CHANGES	0.00			9.00	1,408,615		
106.00 17,620,532 B 106.00 18,234,751 B 106.00 17,620,532 B 113.00 19,172,710 B 1.00 8,275,697 N 1.00 8,275,697 N 1.00 8,506,808 N 0.00 423,067 R 0.00 423,067 R 0.00 423,067 R 1.00 121,600 U									BUDGET TOTALS BY MOF				1.00	49.056		
0.00 423,067 R 0.00 423,067 R 0.00 423,067 R 0.00 423,067 R 1.00 121,600 U			106.00	17,620,532	В	106.00	18,234,751	В		106.00	17,620,532	В	113.00	19,172,710	В	
1.00 121,600 U			1.00	8,275,697	N								1.00			
			0.00	423,067	R	0.00	423,067	R		0.00	423,067	R	0.00	423,067	R	
107.00 26,319,296 107.00 27,164,626 TOTAL BUDGET 107.00 26,319,296 116.00 28,273,241													1.00	121,600	U	
			107.00	26,319,296		107.00	27,164,626		TOTAL BUDGET	107.00	26,319,296		116.00	28,273,241		

Program ID UOH100

OH100 UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		SENATI						Н	DUSE					
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	[FY 2016		F	Y 2017		SEQ#
	3,232.24	194,372,784	A	3,232.24	194,796,866	A	'	3,232.24	194,372,784	A	3,232.24	194,796,866	A	
	416.25	361,154,425	В	416.25	361,082,295	В		416.25	361,154,425	В	416.25	361,082,295	В	
	78.06	6,880,575	N	78.06	6,873,565	N		78.06	6,880,575	N	78.06	6,873,565	N	
	30.25	65,054,713	W	30.25	65,039,713	W	_	30.25	65,054,713	W	30.25	65,039,713	W	
	3,756.80	627,462,497		3,756.80	627,792,439		_	3,756.80	627,462,497		3,756.80	627,792,439		
20-001				(.50)		A								20-00
(TRANSFER-OUT (0.5) MANOA (UOH100/AA) (UOH110/PP) FOR THE I (/A; -0.50/A)	TO JOHN A. BU	RNS	SCHOOL OF	MEDICINE	`H.	TRANSFER-O MANOA (UOH (UOH110/PP) F (/A; -0.50/A)	100/AA) To		NS S	CHOOL OF M	IEDICINE	****	•
]	DISAGREE													
:	SENATE CONCURS.						HOUSE DOES I	NOT CON	CUR					
	DETAIL OF GOVERNO (0.5) ASSOCIATE PROF			22)			DETAIL OF G (0.5) ASSOCIA			4,622	2)			
;	SEE UOH110 SEQ. NO. 2	20-001.					SEE UOH110 S	EQ. NO. 20)-001.					
21-001				1.00	95,000	A								21-00
]	SUPPLEMENTAL REQU TRANSFER-IN (1) POS HAWAII SYSTEMWIDE HAWAII MANOA (UOH (/A; 1.00/95,000A)		SUPPLEMENTA TRANSFER-IN HAWAII SYSTI HAWAII MANO (/A; 1.00/95,000	N (1) POSIT EMWIDE I DA (UOH1	ΓΙΟΝ AND FUN PROGRAMS (UC									
]	**************************************	*******	*****	******	*******	******	**********	********	********	*****	*******	******	*****	•
;	SENATE CONCURS.						HOUSE DOES I	NOT CON	CUR					
	DETAIL OF GOVERNO	-))			DETAIL OF G (1) ASSISTANT		R'S REQUEST: SOR (#70286; 95,	000)				

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

		SENATE				HOUSE		
SEQ# E	XPLANATION	FY 2016]	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-001			4.00	330,000 A				100-00
TH EX (//		RY POSITIONS AND FUN TURE AND HUMAN RE			` '	RY POSITIONS AND FUN LTURE AND HUMAN RES	IDS FOR COLLEGE OF SOURCES' COOPERATIVE	**
SE	ENATE DOES NOT	CONCUR.			HOUSE DOES NOT C	ONCUR		
(4 #9 A0	BREAKOUT AS FOL) PERMANENT EXT 07503F; 73,008 EACH GENT TRAVEL COS ATERIALS AND SU	TENSION AGENTS (#975 H) STS (24,000)	00F, #97501F	F, #97502F,	DETAIL OF GOVER (4) TEMPORARY EX #97503F; 73,008 EAC AGENT TRAVEL CO MATERIALS AND SI	TENSION AGENTS (#9750 H) STS (24,000)	00F, #97501F, #97502F,	
(4) #9 A0	DETAIL OF GOVER) TEMPORARY EXT 07503F; 73,008 EACH GENT TRAVEL COS ATERIALS AND SU	TENSION AGENTS (#975 H) STS (24,000)	00F, #97501F	F, #97502F,				

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

BAND B (#81114; 70,000)

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				I			
101-00	01		3,000,000 A				101-00
	SUPPLEMENTAL RE	EQUEST:		SUPPLEMENTAL RE	EQUEST:		
	ADD FUNDS FOR U	NIVERSITY OF HAWAII	CANCER CENTER FOR	ADD FUNDS FOR U	INIVERSITY OF HAWAII	CANCER CENTER FOR	
	FACULTY AND ADM	MINISTRATIVE SUPPORT	(UOH100/AA).		MINISTRATIVE SUPPORT		
	(/A; /4,000,000A)			(/A; /4,000,000A)			
	. , , , , ,	******	*********	. , , , , ,	********	*********	****
	DISAGREE						
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR		
	BREAKOUT AS FOI	LLOWS:		DETAIL OF GOVER	RNOR'S REQUEST:		
	PERSONAL SERVICE	ES (3,000,000)		SECRETARY II (#004	7530; 46,188)		
				SECRETARY II (#001	6998; 36,684)		
	SEE PROVISO IN HB	31700 SD1 SECTION 27.1.		RESEARCHER R5-M	[11 (#0084031; 188,580)		
				RESEARCHER R5-M	[11 (#0085918; 159,636)		
	DETAIL OF GOVER	-			[11 (#0086227; 322,368)		
	SECRETARY II (#004				[11 (#0086231; 323,220)		
	SECRETARY II (#001				[11 (#0088360; 302,016)		
		11 (#0084031; 188,580)			RCHER R4-M11 (#0070037		
		11 (#0085918; 159,636)			RCHER R4-M11 (#0083330); 133,464)	
		11 (#0086227; 322,368)			1 (#0085906; 192,612)		
		[11 (#0086231; 323,220)		SPECIALIST S5-M11		1 110007.co.4 11000.c1.50	
		[11 (#0088360; 302,016)	1.110.400\		RCHER R4-M11 (#0070204	, #008/684, #0086152:	
		RCHER R4-M11 (#0070037		165,492 EACH)	ES FOR JANITOR II (#900	610 #000615 #000621	
	PROFESSOR M5-M11	RCHER R4-M11 (#0083330	7, 133,404)		00620, #900616; 36,684 EA		
	SPECIALIST S5-M11	, , ,		, , ,	ES FOR JANITOR III (#900	<i>'</i>	
		RCHER R4-M11 (#0070204	#0087684 #0086152:		OUNDS CUSTODIAN II (#		
	165,492 EACH)	KCILK K4-WIII (#00/0204	, #0007004, #0000132.		NANCE WORKER (#11242		
	, ,	ES FOR JANITOR II (#900	619 #900615 #900621		ES FOR DIRECTOR (#892)		
		00620, #900616; 36,684 EA			ES FOR ASSOCIATE DIRE		
		ES FOR JANITOR III (#900	•		ES FOR SECRETARY III (
		OUNDS CUSTODIAN II (#			,	LYST/ACCOUNTANT - PAY	
		NANCE WORKER (#11242	* *	BAND B (#81114; 70.			
		ES FOR DIRECTOR (#892)		` '	· · · · · · · · · · · · · · · · · · ·	ONS - PAY BAND B (#79581;	
		ES FOR ASSOCIATE DIRI		70,000)		,	
		ES FOR SECRETARY III (ES FOR FACILITIES ENG	INEER - PAY BAND B	
		,	LYST/ACCOUNTANT - PAY	(#80098; 63,004)			
					EG EGD DEGE (DGH E) GI		

PERSONAL SERVICES FOR RESEARCH FACULTY (#70209; 170,000)

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HEA HI

		SENATE				HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY	Y 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	70,000) PERSONAL SERVICE (#80098; 63,004) PERSONAL SERVICE	S FOR COMMUNICATIONS S FOR FACILITIES ENG S FOR RESEARCH FACUS S FOR RESEARCH FACUS	INEER - PAY JLTY (#70209	BAND B ; 170,000)	PERSONAL SERVICE	ES FOR RESEARCH FAC	ULTY (#88355; 170,000)	
1000-00)1						(44,800,000) A	1000-00
	DISAGREE	**********	******	*********		NDS FROM PERSONAL S	SERVICES. ************************************	**
1001-00)1						44,800,000 N	1001-00
	DISAGREE	********************	*******	*******	HOUSE ADJUSTMEN ADD FUNDS FOR PE	RSONAL SERVICES.	**************************	**
2000-00)1		3.00	253,116 A				2000-00
	(UOH100).	NT: AND FUNDS FOR MEN			**********	*********	***************************************	**
	DISAGREE DETAIL OF SENATE (2) PSYCHOLOGIST ((1) CASE MANAGER	88,596 EACH)						

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

	SENATE			HOUS	SE .	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			7.50	3,678,116	A	TOTAL CHANGES BY MOF					(44,800,000) 44,800,000	A N
0.00			7.50	3,678,116		TOTAL CHANGES	0.00			0.00		
3,232.24	194,372,784	A	3,239.74	198,474,982	A	BUDGET TOTALS BY MOF	3,232.24	194,372,784	A	3,232.24	149,996,866	A
416.25	361,154,425	В	416.25	361,082,295	В		416.25	361,154,425	В	416.25	361,082,295	В
78.06	6,880,575	N	78.06	6,873,565	N		78.06	6,880,575	N	78.06	51,673,565	N
30.25	65,054,713	W	30.25	65,039,713	W		30.25	65,054,713	W	30.25	65,039,713	W
3,756.80	627,462,497		3,764.30	631,470,555		TOTAL BUDGET	3,756.80	627,462,497		3,756.80	627,792,439	

Program ID UOH110

JOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

Subject Committee: HEA

		SENATE						HC	OUSE				
SEQ# EX	PLANATION	FY 2016		FY 2017		EXPLANATION	1	FY 2016		F	Y 2017		SEQ#
	243.10	17,933,214 A	243.10	17,937,727	A	'	243.10	17,933,214	A	243.10	17,937,727	A	
	0.00	27,758,949 B	0.00	27,758,949	В		0.00	27,758,949	В	0.00	27,758,949	В	
	0.00	6,603,547 W	0.00	6,603,547	W	_	0.00	6,603,547	W	0.00	6,603,547	W	
	243.10	52,295,710	243.10	52,300,223		_	243.10	52,295,710		243.10	52,300,223		
20-001			0.50		A								20-00
TR. MAN (UOI (/A; ****** DISA	NOA (UOH100/AA) ' H110/PP) FOR DEPA 0.50/A)	OSITION FROM UNIV TO JOHN A. BURNS ARTMENT OF NATIV	SCHOOL OF Æ HAWAIIA	MEDICINE N HEALTH.	*****	MANOA (UOH (UOH110/PP) F (/A; 0.50/A)	N (0.5) POS 100/AA) TO OR DEPAR	ITION FROM U D JOHN A. BUR TMENT OF NA	NS SC TIVE	HOOL OF M HAWAIIAN	EDICINE HEALTH.	****	
(0.5)	ASSOCIATE PROF	ESSOR (#82589; 74,62	22)			(0.5) ASSOCIA	TE PROFES	SSOR (#82589; 7	(4,622)				
SEE_	UOH100 SEQ. NO. 2	20-001.				SEE UOH100 S	EQ. NO. 20	-001.					
1000-001											(5,200,000)	A	1000-00
	·*************************************	*******	******	******	*****		JT FUNDS	FROM PERSON			******	*****	
						SEE UOH900 S	EQ. NO. 10	01-001.					
1001-001											5,200,000	N	1001-00
	********					HOUSE ADJUS	OR PERSO	NAL SERVICES					

Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

243.60

52,300,223

Structure #: 070302000000

Subject Committee: HEA

243.10

52,295,710

HIGHER EDUCATION AND THE ARTS

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
					0.50		A	TOTAL CHANGES BY MOF					(5,200,000)	A	
													5,200,000		
		0.00			0.50			TOTAL CHANGES	0.00			0.00			
	2	43.10	17,933,214	A	243.60	17,937,727	A	BUDGET TOTALS BY MOF	243.10	17,933,214	A	243.10	12,737,727	A	
		0.00	27,758,949	В	0.00	27,758,949	В		0.00	27,758,949	В	0.00	27,758,949	В	
												0.00	5,200,000	N	
		0.00	6,603,547	W	0.00	6,603,547	W	,	0.00	6,603,547	W	0.00	6,603,547	W	

TOTAL BUDGET

243.10

52,295,710

243.10

52,300,223

Program ID UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

		SENATE	E						н	OUSE				
SEQ# EXPLAN	ATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	523.75	31,071,988	A	523.75	31,133,744	A		523.75	31,071,988	A	523.75	31,133,744	A	
	95.00	45,834,600	В	95.00	45,842,307	В		95.00	45,834,600	В	95.00	45,842,307	В	
	0.00	443,962	N	0.00	443,962	N		0.00	443,962	N	0.00	443,962	N	
	8.50	7,251,666	W	8.50	7,261,666	W		8.50	7,251,666	W	8.50	7,261,666	W	
	627.25	84,602,216		627.25	84,681,679		_	627.25	84,602,216		627.25	84,681,679		
100-001				27.00		A								100-00
ADD (27)		EST: OR UNIVERSIT Y SAFETY ANI				I).	SUPPLEMENT ADD (27) POS ESTABLISH A	SITIONS FO	R UNIVERSITY					
ADD (27) ESTABLIS (/A; 27.00/	POSITIONS F H A SECURIT A)	OR UNIVERSIT	D PATR	ROL FORCE	E (UOH210/MM		ADD (27) POS ESTABLISH A (/A; 27.00/A)	SITIONS FO SECURITY	R UNIVERSITY	PATRO	OL FORCE (UOH210/MM).	*****	
ADD (27) ESTABLIS	POSITIONS F H A SECURIT A)	OR UNIVERSIT Y SAFETY ANI	D PATR	ROL FORCE	E (UOH210/MM		ADD (27) POS ESTABLISH A (/A; 27.00/A)	SITIONS FO	R UNIVERSITY SAFETY AND	PATRO	OL FORCE (UOH210/MM).	*****	

			27.00		A	TOTAL CHANGES BY MOF						
0.00			27.00			TOTAL CHANGES	0.00			0.00		
523.75	31,071,988	A	550.75	31,133,744	A	BUDGET TOTALS BY MOF	523.75	31,071,988	A	523.75	31,133,744	A
95.00	45,834,600	В	95.00	45,842,307	В		95.00	45,834,600	В	95.00	45,842,307	В
0.00	443,962	N	0.00	443,962	N		0.00	443,962	N	0.00	443,962	N
8.50	7,251,666	W	8.50	7,261,666	W		8.50	7,251,666	W	8.50	7,261,666	W
627.25	84,602,216		654.25	84,681,679		TOTAL BUDGET	627.25	84,602,216		627.25	84,681,679	

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HEA

		SENAT	E						н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY	Z 2016		F	Y 2017		SEQ#
	215.00	13,190,416	A	215.00	13,196,948	A	215.0	0	13,190,416	A	215.00	13,196,948	A	
	0.00	20,272,479	В	0.00	20,272,479	В	0.0	0 2	20,272,479	В	0.00	20,272,479	В	
	0.00	33,544	N	0.00	33,544	N	0.0	0	33,544	N	0.00	33,544	N	
	0.00	2,000,000	W	0.00	2,000,000	W	0.0	0	2,000,000	W	0.00	2,000,000	W	
	215.00	35,496,439		215.00	35,502,971		215.0	0	35,496,439		215.00	35,502,971		
20-00	01			4.00	410,220	A								20-001
	HAWAII SYSTEMWID HAWAII, WEST OAHU (/A; 4.00/410,220A) DISAGREE		*****		**************************************	******	HAWAII SYSTEMWII HAWAII, WEST OAH (/A; 4.00/410,220A)			*****	**********	**************	****	
	SENATE CONCURS.						HOUSE DOES NOT C	ONCUR						
							DETAIL OF GOVERI (1) ASSISTANT PROF (1) ASSISTANT PROF (1) INSTRUCTOR (#76 (1) LAB MANAGER (#70) OTHER PERSONAL S	ESSOR (ESSOR (311; 70,0 80615; 6	(#76308; 70, (#76310; 70, 008) 60,180)	(800,	6)			
	SEE UOH900 SEQ. NO.	20-001.					SEE UOH900 SEQ. NO	. 20-001						

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

		SENATE			HOUSE	Σ	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-0	01		4.00 197,604 A				100-00
	SUPPLEMENTAL READD (12) POSITION WEST OAHU CAMPU (/A; 12.00/728,020A) DISAGREE SENATE DOES NOT (S AND FUNDS FOR US (UOH700/SS).	NIVERSITY OF HAWAII,	SUPPLEMENTAL RE ADD (12) POSITION WEST OAHU CAMP (/A; 12.00/728,020A) HOUSE DOES NOT C	NS AND FUNDS FOR UNI US (UOH700/SS).	VERSITY OF HAWAII,	***
	BREAKOUT AS FOL (1) STUDENT SUPPO (2) BUILDING MAIN (1) SECURITY GUAR DETAIL OF GOVER (1) ASSISTANT PROF AND MATHEMATICS (1) ASSISTANT PROF FOODS (#97802F; 80, (1) STUDENT SUPPO (1) STUDENT SUPPO (#97804F; 67,604) (1) STUDENT SUPPO (#97804F; 67,604) (1) STUDENT SUPPO (#97804F; 67,604) (2) STUDENT LIFE AF 50,000 EACH) (2) BUILDING MAIN (1) SECURITY GUAR	LOWS: RT – ASSISTIVE TEC FENANCE (#97301F, # D (#97303F; 40,000) NOR'S REQUEST: FESSOR SCIENCE, TE S – CYBERSECURITY FESSOR SUSTAINABI 1000) RT – ASSISTIVE TEC RT – INDIGENOUS EI RT – WORK STUDY C RT – TUTORING AND CTIVITIES COORDIN FENANCE (#97301F, # D (#97303F; 40,000) ECHNOLOGY SPECIA	HNOLOGY (#97803F; 67,604) 97302F; 45,000 EACH) CHNOLOGY, ENGINEERING, (#97801F; 80,000) LITY AND SUSTAINABLE HNOLOGY (#97803F; 67,604) DUCATION COUNSELOR COORDINATOR (#97805F; D LEARNING CENTER ATOR (#97807F, #97808F; 97302F; 45,000 EACH) LLIST – ONLINE DISTANCE	DETAIL OF GOVER (1) ASSISTANT PRODAND MATHEMATIC (1) ASSISTANT PRODES (1) ASSISTANT PRODES (1) STUDENT SUPPOCE (1) STUDENT LIFE ASO,000 EACH) (2) BUILDING MAIN (1) SECURITY GUAR	RNOR'S REQUEST: FESSOR SCIENCE, TECH S – CYBERSECURITY (#) FESSOR SUSTAINABILIT (000) ORT – ASSISTIVE TECHN ORT – INDIGENOUS EDUC ORT – WORK STUDY COC ORT – TUTORING AND LI ACTIVITIES COORDINAT TENANCE (#97301F, #973 RD (#97303F; 40,000) TECHNOLOGY SPECIALI	TY AND SUSTAINABLE GOLOGY (#97803F; 67,604) CATION COUNSELOR ORDINATOR (#97805F; EARNING CENTER OR (#97807F, #97808F;	

Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

			8.00	607,824	A	TOTAL CHANGES BY MOF						
0.00			8.00	607,824		TOTAL CHANGES	0.00			0.00		
215.00	13,190,416	A	223.00	13,804,772	A	BUDGET TOTALS BY MOF	215.00	13,190,416	A	215.00	13,196,948	A
0.00	20,272,479	В	0.00	20,272,479	В		0.00	20,272,479	В	0.00	20,272,479	В
0.00	33,544	N	0.00	33,544	N		0.00	33,544	N	0.00	33,544	N
0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W
215.00	35,496,439		223.00	36,110,795		TOTAL BUDGET	215.00	35,496,439		215.00	35,502,971	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HEA

		SENAT	E							Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017			EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
	1,880.00	119,990,760	A	1,880.00	120,208,842	A			1,880.00	119,990,760	A	1,880.00	120,208,842	A	
	48.00	98,435,547	В	48.00	98,465,109	В			48.00	98,435,547	В	48.00	98,465,109	В	
	0.50	4,428,296	N	0.50	4,428,296	N			0.50	4,428,296	N	0.50	4,428,296	N	
	0.00	5,044,753	W	0.00	5,044,753	W			0.00	5,044,753	W	0.00	5,044,753	W	
	1,928.50	227,899,356		1,928.50	228,147,000				1,928.50	227,899,356		1,928.50	228,147,000		
20-00	1			3.00	176,892	A									20-00
	HAWAII COMMUNITY (/A; 3.00/176,892A) DISAGREE SENATE CONCURS.	*******	*****	******	******	****	****	(/A; 3.00/176,8	892A) *******	OLLEGES (UOI	******	*******	******	*****	
	DETAIL OF GOVERNO (1) INSTRUCTOR - LEE (1) INSTRUCTOR COMM COLLEGE (#86739; 57,3 (1) INSTRUCTOR COMM COLLEGE (#86721; 55,3	WARD COMMU MUNITY COLLI 84) MUNITY COLLI	JNIT EGE	- KAPIOLAN	I COMMUNITY	Ź		DETAIL OF (1) INSTRUCT (1) INSTRUCT COLLEGE (#8	GOVERNOF FOR - LEEW FOR COMM 86739; 57,384 FOR COMM	R'S REQUEST: 'ARD COMMU! UNITY COLLEG UNITY COLLEG UNITY COLLEG	GE - K	KAPIOLANÎ (COMMUNITY		
	SEE UOH900 SEQ. NO. 2	20-001.						SEE UOH900	SEQ. NO. 20	0-001.					
				3.00	176,892	A	TOTAL (CHANGES BY MOI	F						
	0.00			3.00	176,892		тот	AL CHANGES	0.00			0.00			

			3.00	176,892	A	TOTAL CHANGES BY MOF						
0.00			3.00	176,892		TOTAL CHANGES	0.00			0.00		
1,880.00	119,990,760	A	1,883.00	120,385,734	A	BUDGET TOTALS BY MOF	1,880.00	119,990,760	A	1,880.00	120,208,842	A
48.00	98,435,547	В	48.00	98,465,109	В		48.00	98,435,547	В	48.00	98,465,109	В
0.50	4,428,296	N	0.50	4,428,296	N		0.50	4,428,296	N	0.50	4,428,296	N
0.00	5,044,753	W	0.00	5,044,753	W		0.00	5,044,753	W	0.00	5,044,753	W
1.928.50	227,899,356		1.931.50	228.323.892		TOTAL BUDGET	1.928.50	227.899.356		1.928.50	228,147,000	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016		· · · · · · · · · · · · · · · · · · ·	FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	449.00	49,389,105	A	449.00	49,389,105	A		449.00	49,389,105	A	449.00	49,389,105	A	
	33.00	15,899,318	В	33.00	16,017,434	В		33.00	15,899,318	В	33.00	16,017,434	В	
	4.00	950,311	N	4.00	957,327	N		4.00	950,311	N	4.00	957,327	N	
	15.00	17,233,795	W	15.00	17,238,873	W		15.00	17,233,795	W	15.00	17,238,873	W	
	501.00	83,472,529		501.00	83,602,739			501.00	83,472,529		501.00	83,602,739		
20-00	1			(8.00)	(682,112)	A								20-00
	HAWAII SYSTEMWIDE HAWAII MANOA (UOF (UOH700/SS) AND UNI (UOH800/NN). (/A; -8.00/-682,112A) ************************************	H100/AA), UNIVI VERSITY OF HA	ERSIT AWAI	TY OF HAWA I COMMUNIT	AII, WEST OAH ΓΥ COLLEGES	S	HAWAII MAN (UOH700/SS) A (UOH800/NN). (/A; -8.00/-682,	OA (UOH1 And Univ 112a)	PROGRAMS (U) 00/AA), UNIVE ERSITY OF HAV	RSITY WAII (OF HAWAII	I, WEST OAHU Y COLLEGES	****	
	SENATE CONCURS.						HOUSE DOES	NOT CON	CUR					
	DETAIL OF GOVERNO (1) ASSISTANT PROFE (1) ASSISTANT PROFE (1) ASSISTANT PROFE (1) INSTRUCTOR WES' (1) LAB MANAGER WE (1) INSTRUCTOR COM COLLEGE (#86736; -64, (1) INSTRUCTOR COM COLLEGE (#86739; -57, (1) INSTRUCTOR COM COLLEGE (#86721; -55, OTHER PERSONAL SE	SSOR MANOA (SSOR WEST OA SSOR WEST OA T OAHU (#76311 EST OAHU (#806 MUNITY COLLI 164) MUNITY COLLI 384) MUNITY COLLI 344)	#7028 HU (# HU (# ; -70,6 615; -6 EGE - EGE -	#76308; -70,00 #76310; -70,00 908) 90,180) - LEEWARD (- KAPIOLANI	08) COMMUNITY I COMMUNITY J COMMUNITY		(1) ASSISTAN' (1) ASSISTAN' (1) ASSISTAN' (1) INSTRUCT (1) LAB MANA' (1) INSTRUCT COLLEGE (#86' (1) INSTRUCT COLLEGE (#86' (1) INSTRUCT COLLEGE (#86' (1) INSTRUCT	T PROFES: T PROFES: T PROFES: OR WEST AGER WES OR COMM 6736; -64,1- OR COMM 6739; -57,3 OR COMM 6721; -55,3-	IUNITY COLLE 84) IUNITY COLLE	IU (#70 IU (#70 -70,00 -5; -60, GE – L GE – K	6308; -70,008 6310; -70,008 18) ,180) LEEWARD CO KAPIOLANI O	OMMUNITY COMMUNITY COMMUNITY		
	SEE UOH100 SEQ. NO. SEQ. NO. 20-001.	21-001, UOH700	SEQ.	NO. 20-001 A	AND UOH800		SEE UOH100 S SEQ. NO. 20-00		1-001, UOH700 S	SEQ. N	IO. 20-001 AN	ND UOH800		

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

		SENATE					HOUSE		
EQ#	EXPLANATION	FY 2016	FY	2017		EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1		1.00	250 000 H	i				100-0
			1.00 1.00	250,000 W 250,000 P					
	SUPPLEMENTAL REAL ADD (20) POSITION INNOVATION INITIA	S AND FUNDS FOR HAW	AII RESEAR	CH AND		SUPPLEMENTAL RE ADD (20) POSITION INNOVATION INITIA	S AND FUNDS FOR HAW	AII RESEARCH AND	
	(/A; 20.00/3,500,000A)) **********	*****	*****	++++	(/A; 20.00/3,500,000A)		*******	
	DISAGREE								•
	SENATE DOES NOT	CONCUR.				HOUSE DOES NOT C	CONCUR		
	BREAKOUT AS FOL (1) FACULTY (150,00 (1) INSTITUTIONAL : FRINGE BENEFITS (7 OPERATIONAL EXPE	0P) SUPPORT (120,000W)						H)	
		-	I)						
229-00	1								229-0
	GOVERNOR'S MESSA ADD FUNDS FOR CO (/A; /2,560,282A)	AGE (2/29/16): OLLECTIVE BARGAINING	G (UOH900/J	C).		(/A: /2.560.282A)			
	*******	*********	******	******	***	() /	**********	************	+
	DISAGREE SENATE DOES NOT	CONCUR							
	DETAIL OF GOVER PERSONAL SERVICE								

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HEA

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
1000 00	\1												1		1000.00
1000-00)1												1	A	1000-00
								HOUSE ADJUS					22222 (222)		
								ADD FUNDS FO PROGRAM.	OR THE GR	ADUATION PA	THW.	AYS TO SUC	CCESS (GPS)		
	*******	******	******	******	*******	******	****		******	******	*****	*******	*******	*****	
	DISAGREE														
1001-00)1												50,000,000	A	1001-00
1001 00	, -												20,000,000		1001 00
								HOUSE ADJUS		DEDAID AND	N / A TN	JTENIA NICE			
	******	*****	******	*****	******	******	****	TRANSFER-IN	FUNDS FOI	R REPAIR AND			******	*****	
	DISAGREE	******	******	*****	******	*******	****	TRANSFER-IN	FUNDS FOI				· ********	*****	
		******	*******	****	******	*******	****	TRANSFER-IN	FUNDS FOI	*******	*****	*******		****	
		*****	******	*****				TRANSFER-IN ***** SEE UOH100 SI	FUNDS FOI	*******	*****	*******	01-001.		
		*****	***********	*****	(8.00)		A	TRANSFER-IN SEE UOH100 SI TOTAL CHANGES BY MOF	FUNDS FOI	*******	*****	*******			
		*****	******	****	(8.00)	(682,112)	A W	TRANSFER-IN SEE UOH100 SI TOTAL CHANGES BY MOF	FUNDS FOI	*******	*****	*******	01-001.		
		0.00	********	****	(8.00) 1.00	(682,112) 250,000	A W	TRANSFER-IN SEE UOH100 SI TOTAL CHANGES BY MOF	FUNDS FOI	*******	*****	*******	01-001.		
					(8.00) 1.00 1.00	(682,112) 250,000 250,000 (182,112)	A W	TRANSFER-IN ***** SEE UOH100 SI TOTAL CHANGES BY MOF	FUNDS FOI	0-001 AND UO	H110 S	SEQ. NO. 100	50,000,001		
		0.00	49,389,105 15,899,318		(8.00) 1.00 1.00 (6.00)	(682,112) 250,000 250,000	A W P	TRANSFER-IN ****** SEE UOH100 SI TOTAL CHANGES BY MOF TOTAL CHANGES	FUNDS FOI ************************************	*******	H110 S	SEQ. NO. 100	50,000,001	A A	
		0.00	49,389,105	A B	(8.00) 1.00 1.00 (6.00) 441.00	(682,112) 250,000 250,000 (182,112) 48,706,993	A W P A B	TRANSFER-IN ****** SEE UOH100 SI TOTAL CHANGES BY MOF TOTAL CHANGES	EQ. NO. 100 0.00 449.00	0-001 AND UO	H110 S	0.00 449.00	50,000,001 50,000,001 99,389,106	A A	
		0.00 449.00 33.00	49,389,105 15,899,318	A B N	(8.00) 1.00 1.00 (6.00) 441.00 33.00	(682,112) 250,000 250,000 (182,112) 48,706,993 16,017,434	A W P A B N	TRANSFER-IN ************************************	EQ. NO. 100 0.00 449.00 33.00	49,389,105 15,899,318	H110 S	0.00 449.00 33.00	50,000,001 50,000,001 50,000,001 99,389,106 16,017,434	A A B N	
		0.00 449.00 33.00 4.00	49,389,105 15,899,318 950,311	A B N	(8.00) 1.00 1.00 (6.00) 441.00 33.00 4.00	(682,112) 250,000 250,000 (182,112) 48,706,993 16,017,434 957,327	A W P A B N W	TRANSFER-IN ************************************	0.00 449.00 33.00 4.00	49,389,105 15,899,318 950,311	H110 S	0.00 449.00 33.00 4.00	50,000,001 50,000,001 50,000,001 99,389,106 16,017,434 957,327	A A B N	

A 32,928.43 4,724,680,473 32,933.93 4,865,039,684 TOTAL APPROPRIATION 32,928.43 4,724,680,473 32,933.93 32,9333.93 32,9333.93 32,9333.93 32,9333.93 32,9333.93 32,9333.93 32,9333.93 32,9333	2,493,659,303 2,310,382,285 433,067 209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 43,701,986 13,020,270
B 6,710.36 2,404,915,606 6,710.36 2,493,659,303 BY MOF 6,710.36 2,404,915,606 6,710.36 N 1,511.77 2,228,048,135 1,511.77 2,310,382,285 1,511.77 2,228,048,135 1,511.77 R 0.00 433,067 0.00 433,067 0.00 209,721 0.00 S 0.00 209,721 0.00 209,721 0.00 209,721 0.00 T 142.00 131,682,583 142.00 135,580,803 142.00 131,682,583 142.00 U 170.86 78,137,824 170.86 78,117,607 170.86 78,137,824 170.8 W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.8 X 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 Z 20,828 182,200,648 362.88 177,967,427 TOTA	2,493,659,303 2,310,382,285 433,067 209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 43,701,986 13,020,270
N 1,511.77 2,228,048,135 1,511.77 2,310,382,285 1,511.77 2,228,048,135 1,511.77 R 0.00 433,067 0.00 433,067 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 209,721 0.00 120,001 131,682,583 142.00 131,682,583 142.00 131,682,583 142.00 131,682,583 142.00 131,682,583 142.00 170,866 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 <td< th=""><th>2,310,382,285 433,067 209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 2) 43,701,986 13,020,270</th></td<>	2,310,382,285 433,067 209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 2) 43,701,986 13,020,270
R 0.00 433,067 0.00 433,067 0.00 S 0.00 209,721 0.00 209,721 0.00 T 142.00 131,682,583 142.00 135,580,803 142.00 131,682,583 142.00 U 170.86 78,137,824 170.86 78,137,824 170.86 78,137,824 170.86 W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.85 X 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 P 362.88 182,200,648 362.88 177,967,427 362.88 182,200,648 362.8 A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF (19.8 B (94.00) (1,664,848) 7.0 7.0 T (68.00) (4,150,002) 7.0 W 39.00 2,428,795 <	433,067 209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 43,701,986 13,020,270
S 0.00 209,721 0.00 209,721 0.00 T 142.00 131,682,583 142.00 135,580,803 142.00 131,682,583 142.00 U 170.86 78,137,824 170.86 78,117,607 170.86 78,137,824 170.8 W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.8 X 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00	209,721 135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 43,701,986 13,020,270
T 142.00 131,682,583 142.00 135,580,803 142.00 131,682,583 142.00 U 170.86 78,137,824 170.86 78,117,607 170.86 78,137,824 170.8 W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.8 X 0.00 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 0.00 P 362.88 182,200,648 362.88 177,967,427 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.65 A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF (19.8 B (94.00) (1,664,848) 70.00 1.00 1.00 W 39.00 2,428,795 1.00 1.00 W 39.00 2,428,795 1.80 1.80 D.00 (13,530,161) 285.50 148,368,015 <	135,580,803 78,117,607 392,593,780 177,967,427 10,453,983,677 43,701,986 13,020,270
U 170.86 78,137,824 170.86 78,117,607 170.86 78,137,824 170.8 W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.8 X 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 P 362.88 182,200,648 362.88 177,967,427 362.88 182,200,648 362.88 A (13,4530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF 10,145,057,878 42,054.65 10,453,983,677 10,450,002 10,450,00	78,117,607 392,593,780 177,967,427 10,453,983,677 2) 43,701,986 13,020,270
W 222.85 394,749,821 222.85 392,593,780 222.85 394,749,821 222.85 X 0.00 0.00 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 0.00 0.00 P 362.88 182,200,648 362.88 177,967,427 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.65 A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF (19.8 B (94.00) (1,664,848) 24.0 N 4.39 30,450,788 7.0 T (68.00) (4,150,002) 7.0 W 39.00 2,428,795 1.0 P 1.86 (13,238,120) 6RAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	392,593,780 177,967,427 10,453,983,677 2) 43,701,986 13,020,270
X 0.00 0.00 0.00 0.00 V 0.00 0.00 0.00 0.00 P 362.88 182,200,648 362.88 177,967,427 GRAND TOTAL APPROPRIATIONS 362.88 182,200,648 362.88 A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF 10,145,057,878 42,054.6 B (94.00) (1,664,848) 7.0 10,145,057,878 24.0 N 4.39 30,450,788 7.0 7.0 T (68.00) (4,150,002) 1.0 W 39.00 2,428,795 1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	177,967,427 10,453,983,677 2) 43,701,986 13,020,270
V 0.00 P 362.88 362.88 182,200,648 362.88 362.88 177,967,427 177,967,427 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.65 10,453,983,677 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.65 A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF (19.8 B (94.00) (1,664,848) 24.0 N 4.39 30,450,788 7.0 T (68.00) (4,150,002) U 3.00 686,276 1.0 W 39.00 2,428,795 (1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	177,967,427 10,453,983,677 13,701,986 13,020,270
P 362.88 182,200,648 362.88 177,967,427 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.65 10,453,983,677 GRAND TOTAL APPROPRIATIONS 42,049.15 10,145,057,878 42,054.66 42,054.66 42,054.66 42,049.15 10,145,057,878 42,054.66 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,054.66 42,054.66 42,049.15 10,145,057,878 42,054.66 42,049.15 10,145,057,878 42,049.15 10,145,057,878 42,049.16 42,049.16 42,049.16 42,049.16	177,967,427 10,453,983,677 13,701,986 13,020,270
A	10,453,983,677) 43,701,986 13,020,270
A (13,530,161) 399.25 133,855,126 TOTAL CHANGES BY MOF (19.8 B) (94.00) (1,664,848) 24.0 N	43,701,986 13,020,270
B (94.00) (1,664,848) 24.0 N 4.39 30,450,788 7.0 T (68.00) (4,150,002) U 3.00 686,276 1.0 W 39.00 2,428,795 (1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	13,020,270
N 4.39 30,450,788 7.0 T (68.00) (4,150,002) U 3.00 686,276 1.0 W 39.00 2,428,795 (1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	
T (68.00) (4,150,002) U 3.00 686,276 W 39.00 2,428,795 P 1.86 (13,238,120) 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	75 168 678
U 3.00 686,276 1.0 W 39.00 2,428,795 (1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	75,100,070
W 39.00 2,428,795 (1.0 P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	400,001
P 1.86 (13,238,120) 1.8 0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	121,600
0.00 (13,530,161) 285.50 148,368,015 GRAND TOTAL CHANGES 0.00 13.0 A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	(16,557)
A 32,928.43 4,711,150,312 33,333.18 4,998,894,810 BUDGET TOTALS BY MOF 32,928.43 4,724,680,473 32,914.0	2,676,419
	135,072,397
B 6.710.36 2.404.915.606 6.616.36 2.491.994.455 6.710.36 2.404.915.606 6.734.3	4,908,741,670
9,75,100	2,506,679,573
N 1,511.77 2,228,048,135 1,516.16 2,340,833,073 1,511.77 2,228,048,135 1,518.7	2,385,550,963
R 0.00 433,067 0.00 433,067 0.00 433,067	
S 0.00 209,721 0.00 209,721 0.00 209,721 0.00	209,721
T 142.00 131,682,583 74.00 131,430,801 142.00 131,682,583 142.0	135,980,804
U 170.86 78,137,824 173.86 78,803,883 170.86 78,137,824 171.8	78,239,207
W 222.85 394,749,821 261.85 395,022,575 222.85 394,749,821 221.8	392,577,223
P 362.88 182,200,648 364.74 164,729,307 362.88 182,200,648 364.7	
42,049.15 10,131,527,717 42,340.15 10,602,351,692 GRAND TOTAL BUDGET 42,049.15 10,145,057,878 42,067.6	180,643,846