

LATE

DAVID Y. IGE
GOVERNOR



KATHRYN S. MATAYOSHI
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

Date: 02/06/2015

Time: 01:15 PM

Location: 229

Committee: Senate Education

Department: Education

Person Testifying: Kathryn S. Matayoshi, Superintendent of Education

Title of Bill: SB 1376 RELATING TO EDUCATION

Purpose of Bill: Appropriates funds to expand the 'Ike Pili'aloa school behavioral health program in the Leilehua-Mililani-Waialua complex area.

Department's Position:

The Department of Education is in full support of securing funding for the 'Ike Pili'aloa project. This program provides a multitude of behavioral health services to the children, families, faculty and the community of Wahiawa Elementary and Wahiawa Middle Schools.

The 'Ike Pili'aloa program is a vital to our community. The Wahiawa community has benefitted greatly from the services provided by Queen's Medical Center (QMC), Tripler Army Medical Center (TAMC) and the Department of Education. This unique partnership has allowed us to seamlessly serve military dependents as well as the civilian population, a first of it's kind.

The greatest benefit to our community is provided through giving families opportunities to receive behavioral health services without having to travel to QMC as well as TAMC. The demographics served in this community range from 65% to over 85% of the population who qualify for free or reduced lunch. Communities such as these struggle with many challenges. Through this program, students are able to receive care with direct recommendation from teachers, counselors, and administrators. Parents do not have to take time out of work for appointments. The collaborative process utilized in providing services to students help them get what they need directly located within the school.

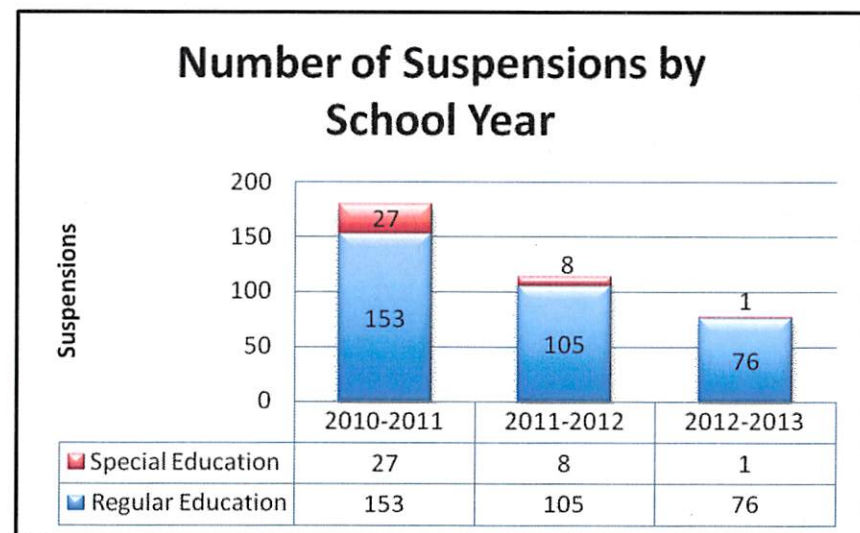
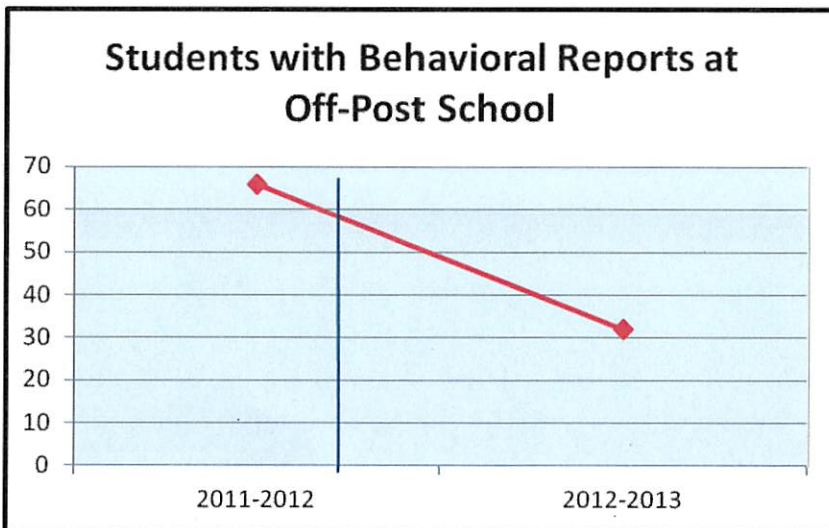
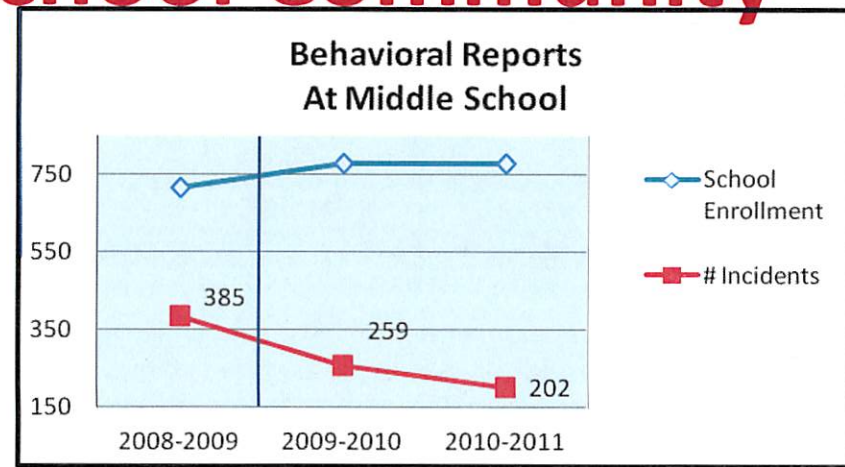
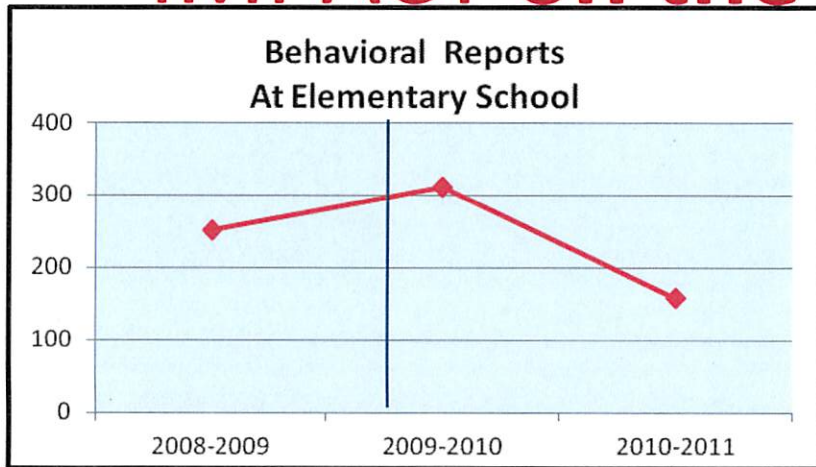
Additionally, cost savings and cost offset compared to other models of care in mental health are evident, including reduction in facilities costs associated with clinical encounters, a reduction in ER visits, fewer inpatient admissions, a reduction in missed appointments and savings to families through reduced time away from work, when this program is compared to services provided at community

clinics.

Funding support for this program is critical as the work positively impacts the entire community. The cost of this program each year is \$450,000 to expand these efforts to include Leilehua High School as well as Helemano Elementary to continue to support K-12.

Thank you for your time and consideration of this matter which greatly impacts our students and community.

A Program of Excellence: IMPACT on the School Community



Other measures of effectiveness: Cost Offset and Cost Savings

The VALUE of SBH can be seen in substantial **cost offset**, and **cost savings**, compared to other child BH service delivery models:

For 2013-2014	School Behavioral Health Team	Other Clinic-based Child & Adol. BH	Cost-Offset Cost-Savings
Facilities Costs	Minimal (no office cost; minimal clerical)	\$12.83/enc.	@10,000 encounters/year \$128,300
No-Show Rate (Per 10,000 appt.s)	2.59%	9.67%	@ \$355/no-show > \$251,000
Hospitalizations (for BH concerns)	3.2%	7%	@ \$16,800/3-day admission \$336,000
ER visits (for BH concerns)	1.6%	11.9%	@\$610/visit \$33,550
Referrals to Network (For TAMC)	0%	9%	@\$1000/pt. > \$150,000
Total Savings per Year			~\$900,000

SUMMARY

- **No facilities cost** associated with clinical encounters
- **Reductions in ER visits** for SBHT patients, compared to other clinics
- **Few In-patient admissions**
- Savings from **reduction in missed appointments**
- **Less “leakage” to the Network**



LATE

STATE OF HAWAII
DEPARTMENT OF EDUCATION
CENTRAL OAHU DISTRICT OFFICE
MILILANI TECHNOLOGY PARK
300 KAHELU AVENUE, SUITE 50
MILILANI, HAWAII 96789

SB 1376, Relating to Education
Senate Committee on Education
Hearing – February 6, 2014

Dear Chairwoman Kidani and Members of the Senate Committee on Education:

My name is John Brummel. I've been the Complex Area Superintendent (CAS) for North Central (Leilehua, Mililani, and Waialua Complexes) for three years and I've had experiences in multiple states as a Superintendent as well as Principal. I am writing this letter in full support of securing funding for the 'Ike Pili'aloa project. This program provides a multitude of behavioral health services to the children, families, faculty and the community of Wahiawa Elementary and Wahiawa Middle Schools.

The 'Ike Pili'aloa program is a vital to our community. The Wahiawa community has benefitted greatly from the services provided by Queen's Medical Center (QMC), Tripler Army Medical Center (TAMC) and the Department of Education. This unique partnership has allowed us to seamlessly serve military dependents as well as the civilian population, a first of it's kind.

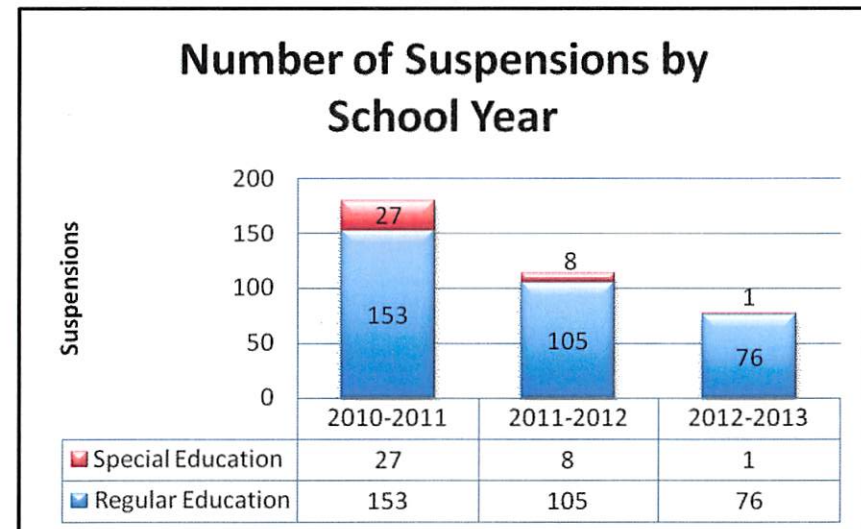
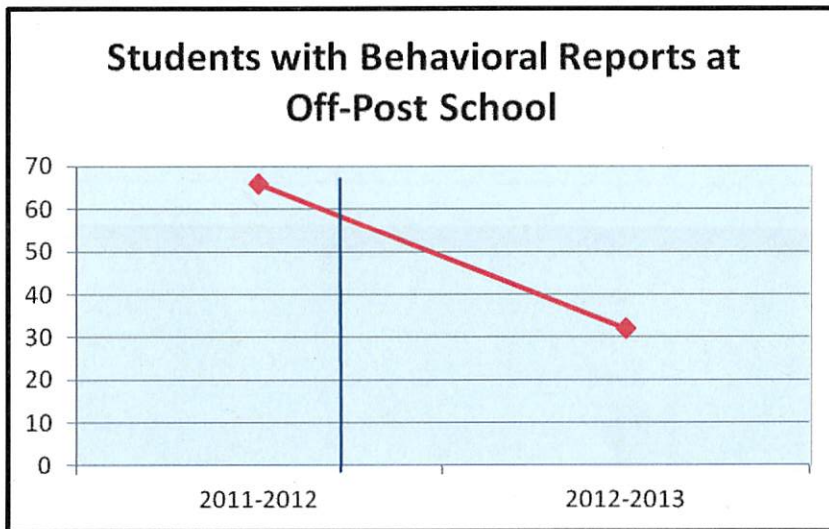
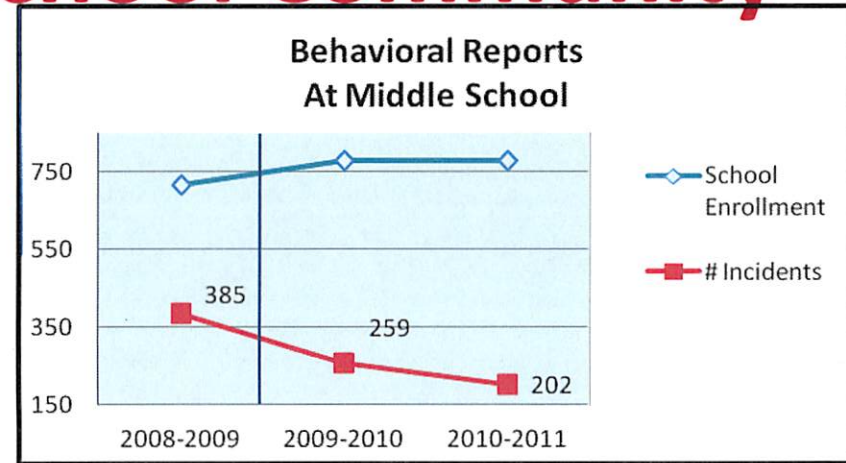
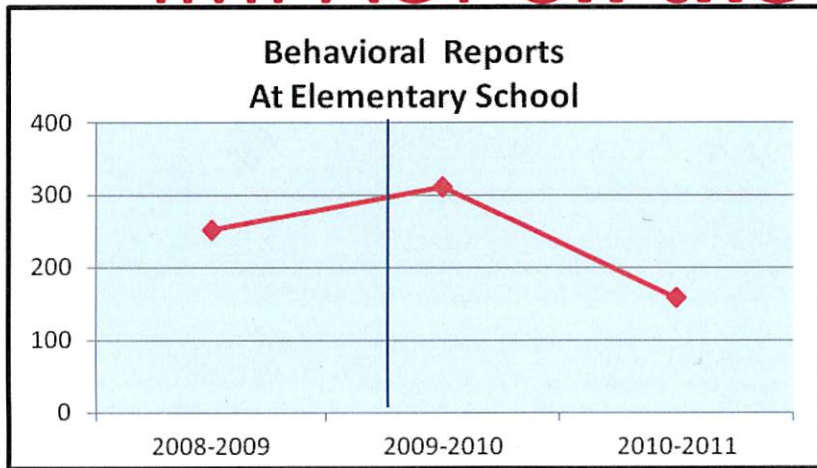
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**SB 1376, Relating to Education
Senate Committee on Education
Hearing—February 06, 2015 at 1:15 PM**

Dear Chairwoman Kidani and Members of the Senate Committee on Education:

My name is Loraine Fleming, and I am the Director of Behavioral Health and Medicine at The Queen's Health Systems. I would like to provide my strong support for SB 1376. This legislation would expand the Ike Pili aloha program, a collaboration between the Hawaii Department of Education (HIDOE), the Tripler Army Medical Center (TAMC) and The Queen's Medical Center (QMC).

Ike Pili aloha is a unique, evidence-based model for the provision of behavioral health services to students. The program is Based on the programs Started by in 2001 by the TAMC to serve military families, which have since grown to provide care to more than 5,6000 students at a dozen schools. Ike pili aloha is the first collaborative program providing services to civilian children as well as did dependent children. The program was introduced in Wahiawa Elementary School and recently expanded to Wahiawa Middle School.

This model has shown to enhance the quality of mental and behavioral health services provided to students, and also helps to lessen the stigma that some may feel when they do seek out those types of services. Moreover, the proximity of services on the school campus reduces barriers many families face in trying to access these services. The expanded access to mental and behavioral health services has also had a significant positive impact on the entire school community, due to less disruptions or crises.

We have been proud to be a part of the Ike Pili aloha team and would ask for your strong support in expanding this effective program to more students in Hawaii. Thank you for your time and consideration of this important matter.

The mission of The Queen's Health Systems is to fulfill the intent of Queen Emma and King Kamehameha IV to provide in perpetuity quality health care services to improve the well-being of Native Hawaiians and all of the people of Hawai'i.