

2016 Legislative Budget Briefing FY 2017 Supplemental Budget

Senate Committee on Ways and Means

House Committee on Finance



Department of Transportation

January 14, 2016

DEPARTMENT OF TRANSPORTATION

Chair and Honorable Members of the Committee:

Thank you for the opportunity to present the Department of Transportation's FY 2017 Supplemental budget requests. Our testimony consists of:

- 1) Airports Division, Air Transportation Facilities and Services
- 2) Harbors Division, Water Transportation Facilities and Services
- 3) Highways Division, Land Transportation Facilities and Services
- 4) General Administration, Overall Program Support for Transportation

Each division has provided its mission statement, a narrative of the current economic condition and how it has affected the division's operations and requests, and finally the FY 2017 Supplemental operating & maintenance and capital improvement budget (Tables 1 – 26).

TRANSPORTATION FACILITIES AND SERVICES

I. MISSION STATEMENT

The overall mission of the Department of Transportation is to provide a safe, efficient, accessible, and sustainable intermodal transportation system that ensures the mobility of people, goods, and enhances and/or preserves economic prosperity and the quality of life.

II. ECONOMIC & FISCAL CONDITION

Hawaii's economy is in an expansion path and continues to diversify. The performance of the tourism industry and construction boom led the economic growth. The state's economy is heavily reliant upon our ability to provide a highly efficient and technologically advanced transportation system.

The Department of Transportation (DOT) is promoting a sustainable transportation system that has environmental and climate impacts resulting in positive contributions to the social and economic sustainability of our local communities as well as in the global scope. The DOT is committed to helping achieve an energy-independent future for Hawaii. We actively participate, in partnership with other state agencies, in increasing energy efficiencies and maximizing Hawaii's abundant renewable energy resources. We work to bring various stakeholders together and provide a forum for dialogue and critical thinking that led to the DOT Sustainable Transportation Forum. By collaborating with various organizations, including the Hawaii Clean Energy Initiative, Hawaii Energy Policy Forum, Healthy Hawaii Initiative, among others, we can chart together a course for Hawaii's sustainable transportation future.

By improving the sustainability of our transportation systems, we are reducing carbon dioxide and greenhouse gases in the atmosphere that are largely responsible for recent climate change. The pattern of warming that even Hawaii observed recently require significant cuts in these gas emissions. DOT is leading by example, with such programs as energy savings performance contracts, use of bio-diesel for diesel-powered vehicles and equipment, and each Division being proactive in promoting public-private partnerships toward sustainable transportation. While one of our transportation goals is reduction in carbon footprint, our primary goal is to have a vibrant, livable, sustainable Hawaii, with a quality of life that we all want to preserve.

For the past few years, the majority of the department's revenue growth has been modest, as such our endeavors prioritize maintenance and modernization projects so we can maximize the effectiveness of our funds. This supplemental FY 2017 budget requests are a continuation of the modernization and expansion projects the Department has been diligently pursuing. We have been able to achieve this since each of our Divisions has maintained a high credit rating, thereby allowing us to sell bonds at favorable rates and continue to fund our Capital Improvement Projects. In particular, our Airports Division has received overall credit ratings upgrades on October 30, 2015, from both Moody's Investor Service from A2 to A1 with stable outlook, and Standard & Poor's from A to A+ with a stable outlook. Our objective is to ensure timely project delivery from initial project conception to construction completion. Through our various projects, the Department strives to improve our transportation infrastructure to become sustainable in order to maximize public benefit while providing local business owners the opportunity to expand their operations, and on a broader scale further stimulate the State's economy.

III. FEDERAL FUNDS

Transportation Federal funds are awarded to the State of Hawaii and administered by DOT. Each Division manages a number of federal grants awarded by various federal agencies. Federal funds awarded to the divisions (Airports and Highways) are used for Capital Improvements and eligible Operating & Maintenance expenditures. General Administration holds grants, which are later distributed to sub-grantees. These grants are expected to continue as they have been included in the President's budget.

IV. BUDGET REQUESTS

The Department's budget submission reflects the Governor's priorities in promoting economic diversification and policies that support growth and sustainable development. As one of the important drivers of the state's economy, our Department provides a sustainable statewide transportation system involving the safe, efficient, and accessible utilization of our air, land, and water to ensure the mobility of people and goods, enhance and/or preserve economic prosperity and our quality of life.

Our three divisions' capital improvement program and operating budget requests are focused on upgrades or modernization, expansion, and sustainable transportation development that will serve current and future generations to come.

The centerpiece of our harbors division's capital improvement program is the Modernization Program-Kapalama Military Reservation Improvements, at the Honolulu Harbor. Other highlights of Harbors' requests, include infrastructure improvements to Kalaheo Barbers Point Harbor; improvements to Aloha Tower and the Aloha Tower Marketplace complex; and improvements to Harbors Division Buildings and associated facilities at the Honolulu Harbor, among others.

For the Airports division, the challenge is to continuously maintain, modernize and upgrade our airport facilities and make energy efficient and sustainable investments to achieve energy savings. To accommodate an increasing international and domestic travels to Hawaii, Airports will create a second United States port of entry into the State of Hawaii at the Kona International Airport at Keahole. A Federal Inspection Station at the Kona International Airport at Keahole for \$50 million in general obligation bond funding has been requested. Energy savings contract will permit construction to save 49% of Airports Division's utility cost totaling \$518 million over 20 years. Energy savings improvements were installed at 12 airports, including lighting improvements, chilled water and air-conditioning improvements, transformer replacements, and installation of photovoltaic panels. Other highlights of budget requests include Ticket Lobby Improvements, Oahu at \$20 million and Ticket Lobby and Hold Room Improvements on Kauai totaling \$9.211 million.

The Highways division requests for additional funds and ten permanent full-time equivalent positions to establish an Intelligent Transportation Systems (ITS) Branch that will be responsible for developing and managing a comprehensive integrated ITS program at the Joint Traffic Management Center shall provide a safe and efficient highway system. Other Highways requests include, but not limited to, the following: additional seven permanent positions (two Highways Maintenance Units and Deputy Sheriff security assistance) to address homeless issues on highways rights-of-way; funding for ten various bridge renovation and/or replacement projects statewide; additional funding for Hana Highway widening Kaahumanu Avenue to Haleakala Highway, Maui; improvement for interstate Route H-1, Airport Viaduct; and for Saddle Road Maintenance Baseyard, Vicinity of Mauna Kea State Park, Hawaii.

Department of Transportation
Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 838,023,289.00			\$ 838,023,289.00	B
\$ 27,507,447.00			\$ 27,507,447.00	N
\$ 745,734.00			\$ 745,734.00	P
\$ 423,067.00			\$ 423,067.00	R
			\$ -	
			\$ -	
\$ 866,699,537.00	\$ -	\$ -	\$ 866,699,537.00	Total
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 922,622,478.00		\$ 25,449,794.00	\$ 948,072,272.00	B
\$ 27,411,858.00		\$ 3,894,500.00	\$ 31,306,358.00	N
\$ 745,734.00			\$ 745,734.00	P
\$ 423,067.00			\$ 423,067.00	R
			\$ -	
			\$ -	
\$ 951,203,137.00	\$ -	\$ 29,344,294.00	\$ 980,547,431.00	Total

**DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION**

AIR TRANSPORTATION FACILITIES AND SERVICES

I. MISSION STATEMENT

Encourages, fosters and assists in the development of aeronautics in the State of Hawaii. Plans, designs, constructs, maintains and operates public airports. Provides airport facilities that accommodate the safe, orderly and efficient movement of aircraft, vehicles and air travelers.

II. ECONOMIC & FISCAL CONDITION

The statewide airports system consists of fifteen airports — eleven serving both commercial and general aviation, and four small airports for general aviation only. Five primary airports — Honolulu International Airport (HNL), Kahului Airport (OGG), Lihue Airport (LIH), Kona International Airport at Keahole (KOA), and Hilo International Airport (ITO) serve domestic overseas and international carriers. Six smaller airports serve primarily propeller-driven commercial and general aviation traffic. These are Kapalua, Lanai, Molokai, Hana, Kalaupapa, and Waimea/Kohala. Dillingham Airfield, Port Allen, Upolu, and Kalaeloa are general aviation airports.

As an island state, air travel is critical particularly to Hawaii's tourism industry. Hawaii airports cater primarily to origination and destination traffic and not necessarily as a stop-over to other destinations. A report prepared recently by the Department of Business Economic Development and Tourism (DBEDT) has indicated that Hawaii's tourism market is resilient. Visitors by air to Hawaii have increased by 2.1 million or 33% since the economic downturn in 2008. DBEDT forecasts continued growth in air traffic averaging 1.8% thru 2017. Prior to the economic downturn, visitors averaged 7.5 million. Hawaii's resilient tourism market has rebounded and surpassed pre-recession visitor counts amounting to an estimated total of 8.5 million in 2015 and is forecasted to increase even further to 8.9 million by 2017. Domestic and international visitor arrivals remain stable, each accounting for 68% and 32% of the market, respectively.

In 2015, flights were initiated between Hawaii and New Chitose Airport, Japan, with three weekly flights by Hawaiian Airlines starting October 2015, and daily flights from Honolulu to Minneapolis by Delta Air Lines starting November 2015. New airlines include Virgin America, which began operating one daily flight between San Francisco and Honolulu starting November 2015, and one daily flight between San Francisco and Kahului starting December 2015. Jin Air will be starting five weekly flights between Seoul and Honolulu in December 2015. In 2016, AirAsia X intends to start service from

Kuala Lumpur to Honolulu. Hawaiian Airlines has recently announced one additional daily flight to Narita starting July 2016.

The continued improving economy positively impacts the financial condition and position of the Airports Division. Total airline and concession revenues have grown steadily over the past 5 years. Operating revenues have grown to \$332 million in fiscal year 2015 or \$66 million since fiscal year 2009 mainly due to increases from signatory airline, rental car, and parking revenues. The Airports Division's Multi-Year Financial Statement forecast indicates growth in operating revenues of approximately \$25-30 million per year for FY 16-18 mainly due to anticipated increases in concession revenues and higher airline revenues. Our in-bond duty free operator, DFS, has committed to major capital improvements amounting to \$69 million, with higher minimum annual guarantees starting 2018. DFS has also committed to invest \$20 million to improve retail concessions in strategic locations throughout the Honolulu International Airport and will invest at least \$2.7 million for concession improvements at the Kahului Airport. HMS Host has agreed to invest at least \$16 million at Honolulu International Airport, Kahului Airport, and Lihue Airport. Additional concession revenues will be generated by increasing parking rates effective December 2015 amounting to more than \$2 million annually, collecting ground rent for the recently completed interim rental car facility, and implementing new concessions statewide for advertising and WiFi service.

The Airports Division continues to generate income from its operations, as a result of a diverse mix of revenue sources. Signatory airline requirements are continuously monitored by the Division to assure financial stability and bond certificate requirements are met on an annual basis. In addition, the continued implementation of cost saving measures by management such as the Energy Savings Contract implemented on January 2014 will further prevent the escalation of utility costs and reduce consumption by up to 49% by January 2016, averaging a guaranteed savings of \$18 million per year thereafter. As a result of prudent financial management, the Airports Division has received overall credit ratings upgrades on October 30, 2015, from both Moody's Investor Service from A2 to A1 with stable outlook, and Standard & Poor's from A to A+ with a stable outlook, and an overall credit rating of "A" with a positive outlook from Fitch IBCA, Inc. The rating agencies cited the Airport System's monopoly of commercial air travel, continued strength in financial performance, and strong passenger growth trends as major factors. As a result, the Airports Division realized a savings of over \$6 million from the rating upgrade and negotiated interest rates. If the Airports Division maintains its credit ratings, it will save approximately \$10 million for future bond issuances from the rating upgrade alone. In addition to the \$250,000,000 revenue bonds issued in November 2015, the Airports Division anticipates issuing revenue bonds in 2017 in the amount of \$405,000,000, and in 2018 in the amount of \$106,000,000 to complete its six (6) year capital plan.

Capital Improvement Projects to modernize our airport facilities continue to move forward. Major projects starting this supplemental year (2016-2017) include the Honolulu Mauka Concourse Terminal adding a combination of 6 wide body or 11 narrow body gates; the Honolulu and Kahului Consolidated Car Rental facilities; and a Federal Inspection Station, at the Kona International Airport at Keahole, to accommodate the increase of international visitors and returning United States of America citizens with direct international arriving flights, and create a second United States port of entry into the State of Hawaii. The projects are funded by cash, revenue bonds, federal grants, passenger facility fees, and rental car facility collections. The upward trend in domestic and international travel to Hawaii and limited resources (staffing and status quo budget) continue to challenge us to maintain and upgrade our facilities. The Airports Division is seeking improvements to the State's time consuming contractual and procurement process in order to deliver projects on a timely basis since the Division is a major contributor and economic stimulus to the State's construction industry. Improving the overall contractual and procurement process will also enable the Airports Division to utilize the Federal Aviation Administration (FAA) grants in a timely manner, thus facilitating increased future grant funding. We continue to adapt to airline industry standards and additional FAA and U. S. Customs and Border Protection requirements. Processing time of arriving international passengers will be reduced with the installation of 32 Automated Passport Control (APC) kiosks to be installed and operational in the Honolulu International Arrivals Building by February 2016. Airline related Capital Improvement Projects are reviewed by our staff and approved by Signatory Airline Carriers.

Budget increases by \$19,229,885 in 2014 and \$65,935,365 in 2015 has enabled the Airports Division to provide the level of service to its customers and stakeholders. We expect enplanements to increase by 3% to 4% in calendar year 2015 as a result of an improving economy and decreasing fuel prices. This forecast is based on Moody's Investor Service Report rendered in December 2014.

III. FEDERAL FUNDS

The Airports Division continues to receive Airport Improvement Program (AIP) entitlement funds (CFDA # 20.106) at a stable level for airfield, terminal and firefighting improvements. Depending on availability, the Division also receives its share of AIP discretionary funding for the same purposes. The FAA's AIP is funded through the Airport and Airway Trust Fund, and therefore is not subject to the fund reductions other federal programs are experiencing.

IV. BUDGET REQUESTS

Methodology/Approach to FB 2015-2017 Budget

The Airports Division and its stakeholders proactively monitor the airport system finances. The Airports Division and the Signatory Airlines operate under a lease agreement that allows airline rates and charges to be adjusted under a residual rate-setting methodology, which allows any remaining residual costs of the airport system to be recovered, if necessary. Individual airline carriers have to constantly adjust as the demand for air transportation changes. Routes that have been abandoned by carriers are quickly being picked up by existing Hawaii carriers or are being given serious consideration by other carriers indicating confidence in the strength of the Hawaii market. The food and beverage and retail concessionaires are making large capital investments in their Hawaii facilities in response to increased demand and future projected growth. In fact, these are the times to reiterate the importance of moving forward to ensure the Airports Division provides the necessary infrastructure to meet the evolving needs of the traveling public, concessionaires, tenants, employees, and Hawaii's airport system. We are cautiously optimistic with this momentum and in order to meet future growth, our budget requests focuses on continuity of services and safety. The Airports Division is seeking to increase funding for non-recurring costs (equipment, and motor vehicles), other operating expenses (i.e., routine maintenance, security services, etc.), and additional personnel at various airports.

The capital improvement modernization program is beginning to award contracts and break ground on numerous projects which will increase construction expenditure levels to four times the annual average in the next four years. In addition to the projects mentioned earlier, these projects include reroofing, roadway and terminal signage, and concession and restroom improvements at Honolulu International Airport; reroofing, restroom improvements, and a new access road at Kahului Airport; terminal modernization and an aircraft rescue and fire fighting training facility at Kona International Airport at Keahole; and ticket lobby and holdroom improvements at Lihue Airport.

In total we are requesting \$21,203,904 (\$18,106,404B/\$3,097,500N) in FY17 for Operating and Maintenance. For CIP we are requesting \$280,665,000 (\$47,930,000B/\$50,000,000C/\$178,735,000E/\$5,000N/\$3,995,000R) in FY17.

Significant Adjustments

Additional Positions – The Airports Division is seeking to increase its staffing levels by 49 positions at various airports. The requests include Visitor Information Program Assistants positions to assist international travelers in utilizing the APC kiosks; Office Assistants placed in the Pass and ID offices for security badging and fingerprinting; additional Airport Operations Controllers for FAA FAR Part 139 compliance; and other positions to maintain and operate the various airports.

Other Operating Expenses – Additional funding is needed for routine maintenance, security, and other personal services contracts and expenses. The increased expenses are due to additional maintenance and security requirements; replacing worn out proximity suits/gear for the Airport Rescue and Fire Fighting (ARFF) personnel; and fiber optic installation for enhanced data communication.

Equipment and Motor Vehicles – Equipment is needed for employees to repair and maintain the airport facilities. The current ARFF vehicles at Honolulu and Kahului Airports will have exceeded its 10-12 years' service life. The ARFF vehicles are required to respond to fire emergencies at the airport. Other vehicles are needed to transport employees to perform duties and responsibilities to operate and maintain the airport.

Energy Savings Contract – Construction will be complete in January 2016 and is projected to save 49% of the Airports Division's utility cost totaling \$518 million over 20 years. The energy savings improvements were installed at 12 airports and include lighting improvements, chilled water and air conditioning improvements, transformer replacements, and installation of photovoltaic panels. In addition, the project created over 400 jobs, \$750 million in added economic development, and \$5.7 million in general excise tax revenues.

Department of Transportation - Airports Division
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Operate and maintain airport terminal facilities and surrounding areas.	Operate and maintain airport facilities and surrounding areas such as runways, taxiways and aprons	TRN 102/BC	261-4-HRS
			TRN 104/BC	261-4-HRS
			TRN 111/BD	261-4-HRS
			TRN 114/BE	261-4-HRS
			TRN 118/BE	261-4-HRS
			TRN 131/BF	261-4-HRS
			TRN 133/BF	261-4-HRS
			TRN 135/BF	261-4-HRS
			TRN 141/BF	261-4-HRS
			TRN 143/BF	261-4-HRS
			TRN 151/BF	261-4-HRS
			TRN 161/BG	261-4-HRS
			TRN 163/BG	261-4-HRS
2	Provide administrative assistance to other programs within the division to operate and maintain airport.	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.	TRN 195/BB	261-4-HRS

Department of Transportation - Airports Division
 Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 446,295,975.00			\$ 446,295,975.00	B
\$ 7,750,000.00			\$ 7,750,000.00	N
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 454,045,975.00	\$ -	\$ -	\$ 454,045,975.00	Total
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 497,102,968.00		\$ 18,106,404.00	\$ 515,209,372.00	B
\$ 7,322,300.00		\$ 3,097,500.00	\$ 10,419,800.00	N
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 504,425,268.00	\$ -	\$ 21,203,904.00	\$ 525,629,172.00	Total

Department of Transportation - Airports Division
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 119/15 (FY16)			Governor's Submittal (FY17)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
TRN102/BC	HONLULU INTERNATIONAL AIRPORT	B	618.50		\$ 161,086,396	641.50		\$ 160,537,445	-0.34%
TRN102/BC	HONLULU INTERNATIONAL AIRPORT	N	-		\$ -	-		\$ 1,815,000	100.00%
TRN104/BC	GENERAL AVIATION	B	30.00		\$ 6,934,709	31.00		\$ 8,248,006	18.94%
TRN104/BC	GENERAL AVIATION	N	-		\$ 3,000,000	-		\$ 4,200,000	40.00%
TRN111/BD	HILO INTERNATIONAL AIRPORT	B	82.00		\$ 16,101,488	86.00		\$ 17,469,963	8.50%
TRN114/BE	KONA INTERNATIONAL AIRPORT	B	86.00		\$ 20,871,885	91.00		\$ 23,697,543	13.54%
TRN116/BE	WAIMEA-KOHALA AIRPORT	B	6.00		\$ 1,341,849	6.00		\$ 1,200,001	-10.57%
TRN118/BE	UPOLU AIRPORT	B	-		\$ 649,500	-		\$ 760,500	17.09%
TRN131/BF	KAHULUI AIRPORT	B	162.00		\$ 31,665,832	166.00		\$ 34,923,679	10.29%
TRN131/BF	KAHULUI AIRPORT	N	-		\$ -	-		\$ 1,132,500	100.00%
TRN133/BF	HANA AIRPORT	B	8.00		\$ 1,244,688	8.00		\$ 1,701,228	36.68%
TRN133/BF	HANA AIRPORT	N	-		\$ -	-		\$ 2,000,000	100.00%
TRN135/BF	KAPALUA AIRPORT	B	11.00		\$ 2,244,974	11.00		\$ 2,439,114	8.65%
TRN141/BF	MOLOKAI AIRPORT	B	13.00		\$ 2,787,571	14.00		\$ 3,241,284	16.28%
TRN141/BF	MOLOKAI AIRPORT	N	-		\$ -	-		\$ 150,000	100.00%
TRN143/BF	KALAUPAPA AIRPORT	B	9.00		\$ 1,550,227	9.00		\$ 1,493,480	-3.66%
TRN143/BF	KALAUPAPA AIRPORT	N	-		\$ 600,000	-		\$ -	-100.00%
TRN151/BF	LANAI AIRPORT	B	11.00		\$ 2,422,901	11.00		\$ 3,172,226	30.93%
TRN161/BG	LIHUE AIRPORT	B	101.00		\$ 20,397,425	107.00		\$ 23,011,170	12.81%
TRN161/BG	LIHUE AIRPORT	N	-		\$ 4,000,000			\$ 1,122,300	-71.94%
TRN163/BG	PORT ALLEN AIRPORT	B	-		\$ 26,841	-		\$ 26,841	0.00%
TRN163/BG	PORT ALLEN AIRPORT	N	-		\$ 150,000			\$ -	-100.00%
TRN195/BB	AIRPORTS ADMINISTRATION	B	126.00		\$ 176,969,689	131.00		\$ 233,286,892	31.82%

Department of Transportation - Airports Division
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN195/BB		AIR-EM Consultant Services	B			\$ 2,700,000			\$ 2,700,000			\$ 2,700,000
TRN102/BC		Office Asst III for Pass/ID	B	3.00		\$ 67,761	3.00		\$ 67,761	3.00		\$ 67,761
TRN102/BC		office Asst III for AIR-OCU	B	1.00		\$ 21,920	1.00		\$ 21,920	1.00		\$ 21,920
TRN102/BC		Office Asst IV for AIR-OSU	B	1.00		\$ 23,598	1.00		\$ 23,598	1.00		\$ 23,598
TRN102/BC		Office Asst III for AIR-OSU	B	1.00		\$ 21,920	1.00		\$ 21,920	1.00		\$ 21,920
TRN102/BC		Office Asst III for AIR-OSU	B	1.00		\$ 21,920	1.00		\$ 21,920	1.00		\$ 21,920
TRN102/BC		Office Asst III for AIR-OM	B	1.00		\$ 21,920	1.00		\$ 21,920	1.00		\$ 21,920
TRN102/BC		Office Asst III for AIR-OMB	B	1.00		\$ 21,920	1.00		\$ 21,920	1.00		\$ 21,920
TRN102/BC		Asst Airport Superintendent IV, Security	B	1.00		\$ 39,887	1.00		\$ 39,887	1.00		\$ 39,887
TRN102/BC		Add'l VIPA III & VIPA positions	B	13.00		\$ 325,203	13.00		\$ 325,203	13.00		\$ 325,203
TRN102/BC		Maint for APC Kiosks	B			\$ 300,000			\$ 300,000			\$ 300,000
TRN102/BC		Replace ARFF 3000-gal Vehicle	B			\$ 402,500			\$ 402,500			\$ 402,500
TRN102/BC		Replace ARFF 3000-gal Vehicle	N			\$ 1,132,500			\$ 1,132,500			\$ 1,132,500
TRN102/BC		Replace ARFF 1500-gal Vehicle	B			\$ 252,500			\$ 252,500			\$ 252,500
TRN102/BC		Replace ARFF 1500-gal Vehicle	N			\$ 682,500			\$ 682,500			\$ 682,500
TRN104/BC		Repair & Maintenance Assistant	B	1.00		\$ 31,797	1.00		\$ 31,797	1.00		\$ 31,797
TRN104/BC		Security, Routine Maint & Eqpt	B			\$ 706,500			\$ 706,500			\$ 706,500
TRN111/BD		Office Asst III for Pass/ID	B	2.00		\$ 44,541	2.00		\$ 44,541	2.00		\$ 44,541
TRN111/BD		Painter I	B	1.00		\$ 39,663	1.00		\$ 39,663	1.00		\$ 39,663
TRN111/BD		Plumber I	B	1.00		\$ 41,177	1.00		\$ 41,177	1.00		\$ 41,177
TRN111/BD		Electricity, Propane & Security	B			\$ 533,000			\$ 533,000			\$ 533,000
TRN111/BD		Replace Airport Seating	B			\$ 580,000			\$ 580,000			\$ 580,000
TRN111/BD		Replace Crew Cab Pickup Truck	B			\$ 45,000			\$ 45,000			\$ 45,000
TRN114/BE		Office Asst III for Pass/ID	B	3.00		\$ 66,461	3.00		\$ 66,461	3.00		\$ 66,461
TRN114/BE		Airport Operations Controller III	B	2.00		\$ 59,625	2.00		\$ 59,625	2.00		\$ 59,625
TRN114/BE		Add'l funds for Security	B			\$ 1,202,947			\$ 1,202,947			\$ 1,202,947
TRN114/BE		Replace Sweeper	B			\$ 250,000			\$ 250,000			\$ 250,000
TRN114/BE		New FOD Buster Sweeper	B			\$ 30,000			\$ 30,000			\$ 30,000
TRN114/BE		APX 800 MHz Portable Radios (4)	B			\$ 26,000			\$ 26,000			\$ 26,000
TRN114/BE		Replace Motor Vehicles	B			\$ 418,960			\$ 418,960			\$ 418,960
TRN116/BE		Add'l funds for Security	B			\$ 54,592			\$ 54,592			\$ 54,592
TRN116/BE		Add'l funds for USDA Wildlife Svcs	B			\$ 71,960			\$ 71,960			\$ 71,960
TRN116/BE		Replace Maintenance Eqpt	B			\$ 80,000			\$ 80,000			\$ 80,000
TRN116/BE		Replace 2 Pickup Trucks	B			\$ 76,600			\$ 76,600			\$ 76,600
TRN131/BF		Offcie Asst III for Pass/ID	B	4.00		\$ 87,081	4.00		\$ 87,081	4.00		\$ 87,081
TRN131/BF		Safety Supplies - Proximity Suits	B			\$ 75,000			\$ 75,000			\$ 75,000
TRN131/BF		Add'l funds for Security	B			\$ 1,680,887			\$ 1,680,887			\$ 1,680,887
TRN131/BF		Replace ARFF 3000-gal Vehicle	B			\$ 402,500			\$ 402,500			\$ 402,500
TRN131/BF		Replace ARFF 3000-gal Vehicle	N			\$ 1,132,500			\$ 1,132,500			\$ 1,132,500
TRN131/BF		Replace Vehicle for AOC	B			\$ 80,200			\$ 80,200			\$ 80,200
TRN133/BF		Add'l Routine Maintenance -5812	B			\$ 40,000			\$ 40,000			\$ 40,000
TRN133/BF		Add'l Routine Maintenance -5861	B			\$ 25,000			\$ 25,000			\$ 25,000
TRN133/BF		Replacement Eqpt	B			\$ 4,500			\$ 4,500			\$ 4,500
TRN133/BF		Replace Mower & Pickup Truck	B			\$ 117,040			\$ 117,040			\$ 117,040
TRN135/BF		Safety Supplies - Proximity Suits	B			\$ 15,000			\$ 15,000			\$ 15,000

Department of Transportation - Airports Division
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN135/BF		Add'l Routine Maintenance - 5812	B			\$ 44,400			\$ 44,400			\$ 44,400
TRN135/BF		Add'l Routine Maintenance - 5832	B			\$ 20,000			\$ 20,000			\$ 20,000
TRN135/BF		Replace ARFF Eqpt	B			\$ 15,700			\$ 15,700			\$ 15,700
TRN135/BF		Replace Pickup Truck	B			\$ 39,040			\$ 39,040			\$ 39,040
TRN135/BF		Replace Emergency Response Transport Utility Vehicle	B			\$ 75,000			\$ 75,000			\$ 75,000
TRN141/BF		Janitor II position	B	1.00		\$ 29,585	1.00		\$ 29,585	1.00		\$ 29,585
TRN141/BF		Safety Supplies - Proximity Suits	B			\$ 15,000			\$ 15,000			\$ 15,000
TRN141/BF		Add'l Routine Maintenance - 5812	B			\$ 5,700			\$ 5,700			\$ 5,700
TRN141/BF		Add'l Routine Maintenance - 5861	B			\$ 30,000			\$ 30,000			\$ 30,000
TRN141/BF		Fiber Optic - Data Communications	B			\$ 417,500			\$ 200,000			\$ 200,000
TRN141/BF		Add'l funds for Security	B			\$ 113,059			\$ 113,059			\$ 113,059
TRN141/BF		Septic Tank Sludge Removal Svcs	B			\$ 6,500			\$ 6,500			\$ 6,500
TRN141/BF		Replace ARFF Eqpt	B			\$ 50,600			\$ 50,600			\$ 50,600
TRN141/BF		Eqpt for ARFF Station	B			\$ 11,500			\$ 11,500			\$ 11,500
TRN141/BF		Add'l funds for Sweeper	N			\$ 150,000			\$ 150,000			\$ 150,000
TRN141/BF		Replace Pickup Truck	B			\$ 39,040			\$ 39,040			\$ 39,040
TRN143/BF		Airfare	B			\$ 17,820			\$ 17,820			\$ 17,820
TRN143/BF		Funds for Tractor Mower	B			\$ 69,433			\$ 69,433			\$ 69,433
TRN143/BF		Replace Pickup Truck	B			\$ 35,600			\$ 35,600			\$ 35,600
TRN151/BF		Safety Supplies - Proximity Suits	B			\$ 20,000			\$ 20,000			\$ 20,000
TRN151/BF		Add'l funds for Security	B			\$ 75,624			\$ 75,624			\$ 75,624
TRN151/BF		Add'l Routine Maintenance - 5841	B			\$ 24,683			\$ 24,683			\$ 24,683
TRN151/BF		Add'l Routine Maintenance -5861	B			\$ 25,000			\$ 25,000			\$ 25,000
TRN151/BF		Fiber Optic - Data Communications	B			\$ 417,500			\$ 200,000			\$ 200,000
TRN151/BF		Add'l funds for Security	B			\$ 345,768			\$ 345,768			\$ 345,768
TRN151/BF		Replace ARFF Eqpt	B			\$ 23,250			\$ 23,250			\$ 23,250
TRN151/BF		Eqpt for ARFF Station	B			\$ 10,000			\$ 10,000			\$ 10,000
TRN161/BG		Office Assistant III for Pass/ID	B	3.00		\$ 65,161	3.00		\$ 65,161	3.00		\$ 65,161
TRN161/BG		Airport Operations Controller II	B	3.00		\$ 78,113	3.00		\$ 78,113	3.00		\$ 78,113
TRN161/BG		Add'l Routine Maintenance - 5812	B			\$ 813,500			\$ 813,500			\$ 813,500
TRN161/BG		Fiber Optic - Data Communications	B			\$ 417,500			\$ 200,000			\$ 200,000
TRN161/BG		Add'l funds for Security	B			\$ 1,085,522			\$ 1,085,522			\$ 1,085,522
TRN161/BG		Add'l funds for Personal Services	B			\$ 389,782			\$ 389,782			\$ 389,782
TRN161/BG		Replace ARFF Eqpt	B			\$ 204,200			\$ 204,200			\$ 204,200
TRN161/BG		Replace Custodial Eqpt	B			\$ 220,500			\$ 220,500			\$ 220,500
TRN161/BG		Replace Maintenance Eqpt	B			\$ 152,800			\$ 152,800			\$ 152,800
TRN161/BG		Replace Electrician Eqpt	B			\$ 9,250			\$ 9,250			\$ 9,250
TRN195/BB		Accountant IV positions	B	2.00		\$ 82,073	2.00		\$ 82,073	2.00		\$ 82,073
TRN195/BB		Information Technology Specialist V	B	1.00		\$ 48,548	1.00		\$ 48,548	1.00		\$ 48,548
TRN195/BB		Planner IV positions	B	2.00		\$ 80,573	2.00		\$ 80,573	2.00		\$ 80,573
TRN195/BB		Environmental Consultant Services	B			\$ 1,000,000			\$ 1,000,000			\$ 1,000,000
TRN195/BB		Part 139 Compliance Support	B			\$ 1,000,000			\$ 1,000,000			\$ 1,000,000
TRN195/BB		Data Networking Connectivity	B			\$ 27,000			\$ 27,000			\$ 27,000

Department of Transportation - Airports Division
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY17			FY16 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	
		NONE						

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY17		
								Pos (P)	Pos (T)	\$\$\$
TRN195/BB		Y2	2		AIR-EM Consultant Services	To continue funding in 2nd yr of biennium in support of O&M Spec Maint Projs - Statewide	B			\$ 2,700,000
TRN102/BC		OR	4		Office Asst III for Pass/ID	To keep up with security directives & the large amount of badges issued each year	B	3.00		\$ 67,761
TRN102/BC		OR	2		Office Asst III for AIR-OCU	Critically needed to provide clerical & record keeping support for the Airports Custodial Unit	B	1.00		\$ 21,920
TRN102/BC		OR	3		Office Asst IV for AIR-OSU	For permittee activities, correspondence, contracts, property management & supervision of three Office Asst III positions	B	1.00		\$ 23,598
TRN102/BC		OR	1		Office Asst III for AIR-OSU	Assists in bringing delinquent account current & processing space applications	B	1.00		\$ 21,920
TRN102/BC		OR	5		Office Asst III for AIR-OSU	Assists in bringing delinquent account current & processing space applications	B	1.00		\$ 21,920
TRN102/BC		OR	6		Office Asst III for AIR-OM	Provides clerical support for Automotive & Maint Facilities Section	B	1.00		\$ 21,920
TRN102/BC		OR	8		Office Asst III for AIR-OMB	Provides clerical support for Automotive & Maint Facilities Section	B	1.00		\$ 21,920
TRN102/BC		OR	7		Asst Airport Superintendent IV, Security	To ensure compliance with TSA, FAA regulations, directives & Airport Security requirements	B	1.00		\$ 39,887
TRN102/BC		OR	9		Add'l VIPA III & VIPA II positions	To expedite passengers with required arrival & departure procedures, critical during emergency situations	B	13.00		\$ 325,203
TRN102/BC		OR	10		Maintenance for APC Kiosks	Annual maintenance for 32 APC Kiosks	B			\$ 300,000
TRN102/BC		OR	11		Replace ARFF 3000-gal Vehicle	Replacement ARFF Vehicle (with matching federal funds) purchased in 2005	B			\$ 402,500
TRN102/BC		OR	11		Replace ARFF 3000-gal Vehicle	Replacement ARFF Vehicle (with matching state funds) purchased in 2005	N			\$ 1,132,500
TRN102/BC		OR	12		Replace ARFF 1500-gal Vehicle	Replacement ARFF Vehicle (with matching federal funds) purchased in 2005	B			\$ 252,500
TRN102/BC		OR	12		Replace ARFF 1500-gal Vehicle	Replacement ARFF Vehicle (with matching state funds) purchased in 2005	N			\$ 682,500
TRN104/BC		OR	2		Repair Maintenance Assistant	Assist AAS V to enhance services provided at Kalaeloa & Dillingham Airfield.	B	1.00		\$ 31,797
TRN104/BC		OR	1		Security, Routine Maint & Eqpt	Add'l funds for security & for the replacement of aging eqpt purchased in 1995; 2004 & 2005	B			\$ 706,500
TRN111/BD		OR	4		Office Asst III for Pass/ID	To keep up with security directives & the large amount of badges issued each year	B	2.00		\$ 44,541

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN111/BD		OR	5		Painter I	For the upkeep & maintenance of aging airport terminal facilities, i.e. taxiways, runways, buildings, etc	B	1.00		\$ 39,663
TRN111/BD		OR	6		Plumber I	For the upkeep & maintenance of aging airport terminal facilities, i.e. taxiways, runways, buildings, etc	B	1.00		\$ 41,177
TRN111/BD		OR	1		Electricity, Propane & Security	Add'l funds for utilities due to ongoing construction projects increasing consumption in electricity. Security services contract is expiring February 2016. New contract beginning March 2016 is anticipated to increase 25%.	B			\$ 533,000
TRN111/BD		OR	2		Replace Airport Seating	Replacement seats purchased in 1976	B			\$ 580,000
TRN111/BD		OR	3		Replace Crew Cab Pickup Truck	Replacement vehicle for a 20-year old 1995 Ford 350. For Ground maintenance to transport groundskeeping personnel, their tools & equipment to various job sites on & around airport property	B			\$ 45,000
TRN114/BE		OR	7		Office Asst III for Pass/ID	To keep up with security directives & the large amount of badges issued each year	B	3.00		\$ 66,461
TRN114/BE		OR	6		Airport Operation Controller	Add'l manpower to the 24/7 operations in order to meet the requirements & needs of this expanding airport	B	2.00		\$ 59,625
TRN114/BE		OR	1		Add'l Funds for Security	Add'l funds for security services due to projected increase of 20% for FY17 based on FY16 allotment plus 300K for equipment, motor vehicles as required in the contract	B			\$ 1,202,947
TRN114/BE		OR	3		Replace Sweeper	Replace a 27-year old Elgin Sweeper	B			\$ 250,000
TRN114/BE		OR	5		New FOD Buster Sweeper	Essential in maintaining safety in airfield areas i.e. taxiways, runways, ramps due to gravel & lava rocks	B			\$ 30,000
TRN114/BE		OR	4		APX 800 MHz Portable Radio (4)	Newly installed Statewide Blended System requires compatible portable radios in order to communicate more effectively with first responders, including other airports or islands & departments during statewide emergencies	B			\$ 26,000
TRN114/BE		OR	2		Replace Motor Vehicles	Various vehicles as old as 1990 or later, 2003	B			\$ 418,960
TRN116/BE		OR	2		Add'l Funds for Security	Anticipated contract or agreement increase for FY17	B			\$ 54,592

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN116/BE		OR	1		Add'l Funds for USDA Wildlife Svcs	Anticipated contract or agreement increase for FY17	B			\$ 71,960
TRN116/BE		OR	4		Replace Maintenance Eqpt	Eqpt purchased in 1991	B			\$ 80,000
TRN116/BE		OR	3		Replace 2 Pickup Trucks	1998 Dodge (17-yr old) & 1986 Chevy (29-yr old)	B			\$ 76,600
TRN131/BF		OR	4		Office Asst III for Pass/ID	To keep up with security directives & the large amount of badges issued each year	B	4.00		\$ 87,081
TRN131/BF		OR	3		Safety Supplies - Proximity Suits	Replacement gears as old as 12 yrs	B			\$ 75,000
TRN131/BF		OR	1		Add'l Funds for Security	New contract beginning March 2016 & a projected 10% increase plus rent for FY17	B			\$ 1,680,887
TRN131/BF		OR	2		Replace ARFF 3000-gal Vehicle	Replacement ARFF Vehicle (with matching federal funds) purchased in 2006	B			\$ 402,500
TRN131/BF		OR	2		Replace ARFF 3000-gal Vehicle	Replacement ARFF Vehicle (with matching federal funds) purchased in 2006	N			\$ 1,132,500
TRN131/BF		OR	5		Replace VehicleS for AOC	Replacement for two Dodge vehicles purchased in 2006, one w/a 119,822 mi & the other 89,353 mi. AOC performs Part 139 airfield inspections, respond to aircraft incidents, wildlife hazards, gate issues, etc	B			\$ 80,200
TRN133/BF		OR	1		Add'l Routine Maintenance - 5812	Maint of Automated Weather Observation Station (AWOS) & repair of cutting deck	B			\$ 40,000
TRN133/BF		OR	2		Add'l Routine Maintenance - 5861		B			\$ 25,000
TRN133/BF		OR	4		Replacement Eqpt	Portable Radio & Table saw, both, purchased in 1992	B			\$ 4,500
TRN133/BF		OR	3		Replace Mower & Pickup Truck	For 1991 Chevy p/u truck & 1976 Tractor Cutting Deck	B			\$ 117,040
TRN135/BF		OR	3		Safety Supplies - Proximity Suits	Replacement gears as old as 12 yrs	B			\$ 15,000
TRN135/BF		OR	1		Add'l Routine Maintenance - 5812	Eqpt maint i.e. AWOS, A/C sys, generator	B			\$ 44,400
TRN135/BF		OR	4		Add'l Routine Maintenance - 5832	Landscaping mgmt for the eradication of weeds & shrubs	B			\$ 20,000
TRN135/BF		OR	6		Replace ARFF Eqpt	For extinguisher; Pulse Oximeter; Oxygen Demand w/hose; Smoke Ejector Fan, Mobile Radio, etc	B			\$ 15,700
TRN135/BF		OR	5		Replace Pickup Truck	22-yr old Chevy for Maintenance Shop required to maintain/repair paved areas, airfield lighting, signs, markings, remove foreign objects & debris, etc	B			\$ 39,040
TRN135/BF		OR	2		Replace Emergency Transport Utility Vehicle	1993 Nissan Pickup Truck - needed to respond to incidents on airport property, transport injured &/or deceased aircraft passenger, etc	B			\$ 75,000

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN141/BF		OR	4		Janitor II position	Janitorial coverage throughout the normal work week	B	1.00		\$ 29,585
TRN141/BF		OR	5		Security Supplies - Proximity Suits	Replacement gears as old as 12 yrs	B			\$ 15,000
TRN141/BF		OR	11		Add'l Routine Maintenance - 5812	Maintenance of eqpt i.e. tractor, sweeper, light towers, electrical system	B			\$ 5,700
TRN141/BF		OR	9		Add'l Routine Maintenance - 5861	txwys & rwys-routine mntnce	B			\$ 30,000
TRN141/BF		OR	6		Fiber Optic - Data Communications	FAA requires data communication from the Molokai Fire Station & Maint Shops	B			\$ 200,000
TRN141/BF		OR	3		Add'l Funds for Security	Anticipated 20% increase plus rent for FY16. & anticipated 10% increase for FY17 based on FY2016 projection.	B			\$ 113,059
TRN141/BF		OR	8		Septic Tank Sludge Removal Svcs	Maintenance of 3 Septic Tanks	B			\$ 6,500
TRN141/BF		OR	7		Replace ARFF Eqpt	Extinguisher Jaws of Life, Oximeter, furnishings,	B			\$ 50,600
TRN141/BF		OR	10		Eqpt for ARFF Station	Locker for PPE gears etc	B			\$ 11,500
TRN141/BF		OR	2		Add'l funds for Sweeper	FY17 approved for sweeper=80,940; Estimated Cost=230,000; Shortage=150,000	N			\$ 150,000
TRN141/BF		OR	1		Replace Pickup Truck	Replacement for Pickup Truck purchased in 2007. Required to maintain/repair paved areas, airfield lighting, signs, marking, remove foreign objects & debris, maintain safety protection zones, fence lines & gates, respond to aircraft incidents, control wildlife hazards, etc	B			\$ 39,040
TRN143/BF		OR	1		Airfare	For 3 employees per BU01, Section 45.01, Unit 1 Agreement July 1,2013 to June30,2017	B			\$ 17,820
TRN143/BF		OR	2		Funds for Tractor Mower	For grass cutting along rwys which could hamper visibility within Rwy Safety Area if not maintained	B			\$ 69,433
TRN143/BF		OR	3		Replace Pickup Truck	Replace 1987 Toyota Truck purchased in 1987 - Maint Section. Necessary to perform airfield maint, inspections, aircraft incidents, wildlife hazards, etc	B			\$ 35,600
TRN151/BF		OR	3		Safety Supplies - Proximity Suits	Replacement gears as old as 12 yrs	B			\$ 20,000
TRN151/BF		OR	2		Add'l Funds for Electricity	Projected increase based on current monthly invoices	B			\$ 75,624
TRN151/BF		OR	6		Add'l Routine Maintenance - 5841	Motor vehicle repair expenses	B			\$ 24,683
TRN151/BF		OR	4		Add'l Routine Maintenance - 5861	Maint of txwy, rwy lights, electrical regulators, windcones, etc	B			\$ 25,000
TRN151/BF		OR	5		Fiber Optic - Data Communications	FAA requires data communication from the Lanai Fire Station & Maint Shops	B			\$ 200,000

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN151/BF		OR	1		Add'l Funds for Security	Anticipated 20% increase beginning March 2016 for a new contract & anticipated 10% increase beginning Jan 2017 based on FY16 projection	B			\$ 345,768
TRN151/BF		OR	7		Replace ARFF Eqpt	Furnishings, Extinguisher, Backboard, Kit Rescue,	B			\$ 23,250
TRN151/BF		OR	8		Eqpt for ARFF Station	Radio ICOM h/held, etc	B			\$ 10,000
TRN161/BG		OR	5		Office Asst III for Pass/ID	To keep up with security directives & the large amount of badges issued each year	B	3.00		\$ 65,161
TRN161/BG		OR	4		Airport Operation Controller II	Meet minimum staffing & relief from excessive overtime which is physically exhausting & mentally draining	B	3.00		\$ 78,113
TRN161/BG		OR	2		Add'l Routine Maintenance - 5812	Increase in various maint contracts i.e Elevators, VMACS, Fire Protection, Maint of Electrical Eqpt, etc	B			\$ 813,500
TRN161/BG		OR	6		Fiber Optic - Data Communications	Connectivity of video surveillance cameras, security access points, & other systems. FAA requires data communication to be provided for staff issuing Airport Notices.	B			\$ 200,000
TRN161/BG		OR	1		Add'l Funds for Security	Anticipated 20% increase for new contract beginning March 2016 & anticipated 10% increase in February 2017 based on FY16 projection	B			\$ 1,085,522
TRN161/BG		OR	3		Add'l Funds for Personal Services	Increase in various Personal Services contracts i.e. Refuse Svcs; USDA Wildlife Services, Portable Toilets, etc	B			\$ 389,782
TRN161/BG		OR	10		Replace ARFF Eqpt	Various ARFF, Custodial & Maint Eqpt ie	B			\$ 204,200
TRN161/BG		OR	8		Replace Custodial Eqpt	Refrigerators, Scrubber Convermatic, Extractor,	B			\$ 220,500
TRN161/BG		OR	9		Replace Maintenance Eqpt	Vaccuums, Sweeper, 800 MHz Radios, Blowers, etc	B			\$ 152,800
TRN161/BG		OR	7		Replace Electrician Eqpt	Buffer w/pad, Megger, Circuit Finder, 12-Volt Video Scope, etc	B			\$ 9,250
TRN195/BB		OR	5		Accountant IV Positions	Needed to update, reconcile & maintain CIP information relating to proj costs & MOF maintaining & generating acctg rept on the status & progress of the Airports Div \$2.4 billion projs	B	2.00		\$ 82,073
TRN195/BB		OR	6		Information Technology Specialist V	Position will be assigned IT projs to support the airport inspection data collection & other tasks relating to Operating the Airport, helping to compy with FAR Part 139 requirements	B	1.00		\$ 48,548

Department of Transportation - Airports Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN195/BB		OR	7		Planner IV Positions	Positions will accommodate the increase in proj administration resources	B	2.00		\$ 80,573
TRN195/BB		OR	3		Environmental Consultant Services	Needed for the Environmental Engineering Section to provide a broad range of services Statewide including environmental engineering mgmt, design, inspections, compliance services with emphasis on stormwater prog to compy with the DOT consent decreee	B			\$ 1,000,000
TRN195/BB		OR	1		Part 139 Compliance Support	Planning & engineering support services are necessary to address the FAA Part 139 Safety Compliance Program	B			\$ 1,000,000
TRN195/BB		OR	4		Data Networking Connectivity	To replace failing wireless bridges & antennae that supports data communications between the airport's remote locations to the main administration office's local area network	B			\$ 27,000

Department of Transportation - Airports Division
 FY16 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
				NONE			

Department of Transportation - Airports Division
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Transportation - Airports Division
Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
TRN 131	N	8/17/2015	Kahului Upgrade-Explosive Detection System, Maui - CON	\$ 2,903,935		The Transportation Security Administration (TSA) has determined that the current Explosive Detection System (EDS) equipment at Kahului Airport (OGG) has reached the end of its useful life and will fund the replacement of the existing equipment. The TSA proposed that the DOT-A procure a design consultant and construct the improvements to install the inline systems designated for replacement within the OGG Main Terminal to be funded with 100% TSA funds.	Section 88	N	N
TRN 102	N	06/16/15	Airport Planning Study, S/W - PLN	\$ 1,000,000		This project is a priority to the FAA as part of their phased implementation of their Airports Graphical Information System (GIS). All safety-critical data is necessary to input into their Airports GIS and there is a phased implementation of non-critical-safety data. The FAA recognizes the amount of work and funding necessary to survey, collect, and submit the data for verification by the FAA. Therefore, during the review of the Airport Capital Improvement Program (ACIP) for the FAA's Airport Improvement Program (AIP), the FAA added this project as a priority to fund this federal fiscal year.	Section 88	N	N
TRN 114	N	03/27/15	Airport Planning Study, S/W - PLN	\$ 269,460		This project was originally planned to be funded with all Airport Special funds due to the timing of the implementation. While programming the federal funds available, it was determined by FAA that this project would be a good candidate for federal participation since the funds are expected to be released early, in March 2015.	Section 88	N	N
TRN 131	B	8/20/2015	Kahului Airport, Land Acquisition, Maui	\$ 7,500,000		The estimated cost of purchasing the land was larger than the amount appropriated.	Section 69	N	N

Department of Transportation - Airports Division
 Intradepartmental Transfers in FY15 and FY16

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/18/2015	B			\$ 45,500	TRN102	0.03%	TRN114	0.23%	To cover insufficient payroll funding in FY2015. The shortfall is mainly attributed to the increases in salary payments, filling of vacant positions, and overtime at the smaller airports due to increased operational hours.	N
6/18/2015	B			\$ 95,000	TRN102	0.06%	TRN151	3.53%		N
6/18/2015	B			\$ 120,000	TRN131	0.44%	TRN135	5.80%		N
6/18/2015	B			\$ 130,000	TRN131	0.48%	TRN141	4.15%		N

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN195	3-15-0000-007-2014	20.106	Conduct State System Plan Study (Statewide Runway Safety Planning Study) - Phase II	Federal Aviation Administration (faa), Department Of Transportation	\$1,026,705	\$1,026,705	S-13-280-D	114,705	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN195	3-15-0000-008-2015	20.106	Conduct State System Plan Study - Sustainability System Plan for Water Infrastructure at HNL, OGG< KOA, & ITO Airports	Federal Aviation Administration (faa), Department Of Transportation	\$1,700,000	\$1,700,000		433,700	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN111	3-15-0004-044-2014	20.106	Rehabilitate Runway 08/26	Federal Aviation Administration (faa), Department Of Transportation	\$1,526,947	\$1,526,947	S-14-239-D	1,989,755	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN111	3-15-0004-045-2014	20.106	Install Perimeter Fencing (approx. 12,500 l.f.) - Phase II	Federal Aviation Administration (faa), Department Of Transportation	\$894,655	\$894,655	S-10-276-D	250,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN111	3-15-0004-046-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$100,000	\$100,000	S-15-244-D	10,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN111	3-15-0004-047-2014	20.106	Construct Aircraft Rescue and Fire Fighting (ARFF) Building - Phase II	Federal Aviation Administration (faa), Department Of Transportation	\$5,996,235	\$5,996,235	S-13-272-D	3,100,141	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN111	3-15-0004-048-2014	20.106	Noise Mitigation Measures for Residences within 65-69 DNL - Phase III	Federal Aviation Administration (faa), Department Of Transportation	\$1,765,530	\$1,765,530	S-10-275-D	268,970	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN102	3-15-0005-117-2014	20.106	Improve Terminal Building (Overseas Terminal Metal Roof Replacement)	Federal Aviation Administration (faa), Department Of Transportation	\$9,290,902	\$9,290,902	S-11-274-D	4,850,818	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN102	3-15-0005-118-2014	20.106	Improve Terminal Building (Improvements to Shuttle Stations - Gates 6-62)	Federal Aviation Administration (faa), Department Of Transportation	\$6,010,455	\$6,010,455	S-11-275-D	2,130,265	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN102	3-15-0005-119-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$250,000	\$250,000	S-15-244-D	62,500	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN102	3-15-0005-120-2014	20.106	Acquire one (1) Aircraft Rescue and Fire Fighting Vehicle (Structural Pumper)	Federal Aviation Administration (faa), Department Of Transportation	\$615,000	\$615,000	S-15-504-D	200,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN102	3-15-0005-122-2015	20.106	Widen Runway 08L/26R Phase 1 from 150' to 200' (200' x 12,300')	Federal Aviation Administration (faa), Department Of Transportation	\$16,172,638	\$16,172,638	S-13-279-D	5,400,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN102	3-15-0005-123-2015	20.106	Airports Surveying Geographic Info Sys.	Federal Aviation Administration (faa), Department Of Transportation	\$1,995,000	\$1,995,000	S-14-275-D	665,334	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN102	3-15-0005-124-2015	20.106	Install Noise Monitoring System	Federal Aviation Administration (faa), Department Of Transportation	\$262,000	\$262,000	S-12-277-D	123,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN131	3-15-0006-050-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$100,000	\$100,000	S-15-244-D	25,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN114	3-15-0008-037-2015	20.106	Aircraft Rescue and Fire Fighting Regional Training Facility National Environmental Assessment, KOA	Federal Aviation Administration (faa), Department Of Transportation	\$269,460	\$269,460	S-13-193-D	29,940	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN141	3-15-0011-020-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$49,500	\$49,500	S-15-244-D	4,950	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN141	3-15-0011-021-2015	20.106	Acquire One 1500-Gallon Aircraft Rescue & Fire Fighting (ARFF) Vehicle	Federal Aviation Administration (faa), Department Of Transportation	\$819,000	\$819,000	S-15-201-D	82,963	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN151	3-15-0012-018-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$49,500	\$49,500	S-15-244-D	4,950	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN151	3-15-0012-019-2015	20.106	Acquire One 1500-Gallon Aircraft Rescue & Fire Fighting (ARFF) Vehicle	Federal Aviation Administration (faa), Department Of Transportation	\$819,000	\$819,000	S-15-238-D	87,282	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN161	3-15-0013-045-2014	20.106	Prepare Safety Management System (SMS) Manual and Implementation Plan	Federal Aviation Administration (faa), Department Of Transportation	\$100,000	\$100,000	S-15-244-D	10,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN161	3-15-0013-046-2014	20.106	Rehabilitate Runway 03/21 Lighting and Runway Safety Improvements	Federal Aviation Administration (faa), Department Of Transportation	\$1,500,000	\$1,500,000	S-13-279-D	4,500,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN104	3-15-0014-015-2014	20.106	Rehabilitate Building (Hangar 110) - Phase III	Federal Aviation Administration (faa), Department Of Transportation	\$4,019,367	\$4,019,367	S-12-281-D	578,500	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN104	3-15-0014-016-2014	20.106	Conduct Wildlife Hazard Assessments	Federal Aviation Administration (faa), Department Of Transportation	\$125,100	\$125,100	S-15-212-D	150,500	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	TRN104	3-15-0014-017-2015	20.106	Construct T- Hangar Buildings	Federal Aviation Administration (faa), Department Of Transportation	\$4,000,000	\$4,000,000	S-11-278-D	583,790	Jeff Chang	838-8835	jeff.chang@hawaii.gov
D(TRN)	TRN104	3-15-0014-018-2015	20.106	Rehabilitate Building (Hangar 110) - Phase IV	Federal Aviation Administration (faa), Department Of Transportation	\$3,073,000	\$3,073,000	S-09-273-D	937,000	Jeff Chang	838-8835	jeff.chang@hawaii.gov

Department of Transportation - Airports Division
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY16 Unencumbered Cash Balance</u>	<u>Estimated FY16 Revenues</u>	<u>Estimated FY16 Expenditures and Encumbrances</u>	<u>Estimated FY16 Net Transfers</u>	<u>Estimated FY16 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Airport Revenue Fund	Airport operating revenue required for planned O&M expenditures, OPEB liabilities and maintain daily cash flow.	HRS-248-8	B	\$ 105,786,091	\$ 364,088,000	\$ -	\$ (348,832,420)	\$ 121,041,671	\$ -
Airport Revenue Fund (O&M)	Operating Appropriations required for future O&M expenditures	HRS 261-5, HRS 261-7	B	\$ 227,550,661	\$ -	\$ (336,231,000)	\$ 336,231,000	\$ 227,550,661	\$ -
Prepaid Airport Use Charge Fund	Provide for overpayments of Airport Use Charges	HRS 261-4, HRS 261-5	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve for O&M Expenses	Required reserve of 25% of current year O&M budgeted expenditures per airport airline lease agreement	HRS 261-4, HRS 261-5	W	\$ 77,857,740	\$ -	\$ -	\$ 6,206,688	\$ 84,064,428	\$ -
Debt Service Funded Coverage	Cover shortfalls in debt service coverage requirement	HRS 261-5, HRS 39-61	W	\$ 19,311,268	\$ -	\$ -	\$ 643,732	\$ 19,955,000	\$ -
Security Deposit	Restricted funds for customer security deposits	HRS 261-5	T	\$ 55,541,397	\$ -	\$ (40,778,779)	\$ -	\$ 14,762,618	\$ -
Special State CIP	Special funded capital improvement projects	HRS 261-4, HRS 261-5	B	\$ 64,690,663	\$ -	\$ (24,993,000)	\$ -	\$ 39,697,663	\$ -
Special State CIP - Funded by Others	Project funded by private contribution	HRS261-4, HRS 261-5	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve for Future CIP	Reserve for future airport capital improvement projects	HRS 261-4, HRS 261-5	W	\$ 58,104,972	\$ -	\$ -	\$ -	\$ 58,104,972	\$ -
Bond Revenue CIP Account	Restricted fund for existing and anticipated bond funded capital improvement projects.	HRS261-4, HRS261-5, HRS 39-61	E	\$ 43,114,377	\$ 264,654,000	\$ (176,864,000)	\$ -	\$ 130,904,377	\$ -
Passenger Facility Charge Special Fund	Passenger Facility Charge Program	HRS 261-5.5	B	\$ 108,276,897	\$ 37,872,000	\$ -	\$ (60,499,000)	\$ 85,649,897	\$ -
Special State CIP - Passenger Facility Charge	Projects funded by Passenger Facility Charge Program contributions	HRS 261-5.5	X	\$ 9,559,053	\$ -	\$ (60,499,000)	\$ 60,499,000	\$ 9,559,053	\$ -
Rental Motor Vehicle Customer Fac Chg Special Fund	Enhancement, renovation, operation and maintenance of rental car facilities	HRS 261-5.6	B	\$ 110,083,199	\$ 66,790,000	\$ -	\$ (66,790,000)	\$ 110,083,199	\$ -
Special State CIP - Rental Motor Vehicle Customer Fac Charge	Projects funded by Consolidated Rent A Car Facility Charge Program	HRS 261-5.6	X/B	\$ 71,946,658	\$ 41,100,000	\$ (69,092,000)	\$ 66,790,000	\$ 110,744,658	\$ -
Airport System Interest Account	Payment of interest on outstanding bonds	HRS 261-5, HRS 39-61	W	\$ 20,757,862	\$ 42,532,000	\$ (42,532,000)	\$ -	\$ 20,757,862	\$ -
Airport System Serial & Principal Account	Principal payment on outstanding serial bonds	HRS 261-5, HRS 39-61	W	\$ 35,725,000	\$ 37,290,000	\$ (35,725,000)	\$ -	\$ 37,290,000	\$ -
Airport System Debt Service Reserve	Reserve for payment of principal, interest and premium for bonds outstanding	HRS 261-5, HRS 39-61	W	\$ 96,893,008	\$ -	\$ -	\$ -	\$ 96,893,008	\$ -
Airport System Major, Maintenance, Renewal/Replacement	Support deficiencies in interest, serial bond principal and sinking fund. Fund major maintenance and repair projects not recurring annually.	HRS 261-5, HRS 39-61	W	\$ 60,000,000	\$ -	\$ (500,000)	\$ 500,000	\$ 60,000,000	\$ -
CFC Serial & Principal Account	Payment of principal & interest on outstanding CFC bonds	HRS 261-5.6	B	\$ -	\$ -	\$ 10,507,000	\$ (10,507,000)	\$ -	\$ -
Federal Capital Improvement	Federal share of capital improvement projects	Title 49 USC	N	\$ 13,910,085	\$ 55,613,000	\$ (55,613,000)	\$ -	\$ 13,910,085	\$ -
Federal Operating Funds	Federal share matched by operating funds	Title 49 USC	N	\$ 1,131,366	\$ 2,000,000	\$ (2,000,000)	\$ -	\$ 1,131,366	\$ -

Department of Transportation - Airports Division
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 102	BC	6/1/2015	4/30/2016	45038	Janitor Supervisor II	N	F202	2	P	1.00	B	\$ 41,424	\$ 3,734	Y	N		N/A	73
TRN 102	BC	11/1/2015	4/30/2016	28663	Janitor III	N	WS02	1	P	1.00	B	\$ 35,544	\$ 3,270	Y	N		N/A	84
TRN 102	BC	9/9/2015	4/30/2016	13264	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228		Y	Y	4	N/A	106
TRN 102	BC	7/1/2014	4/30/2016	13271	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,880	Y	N		N/A	107
TRN 102	BC	8/1/2015	4/30/2016	6697	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	Y	4	N/A	108
TRN 102	BC	6/28/2015	4/30/2016	21835	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	109
TRN 102	BC	7/7/2015	4/30/2016	24223	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	110
TRN 102	BC	8/5/2015	4/30/2016	37626	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	Y	4	N/A	111
TRN 102	BC	6/21/2014	4/30/2016	46683	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,880	Y	N		N/A	112
TRN 102	BC	6/16/2015	4/30/2016	46692	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	113
TRN 102	BC	1/31/2015	4/30/2016	24215	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,938	Y	N		N/A	114
TRN 102	BC	6/11/2015	4/30/2016	121209	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	115
TRN 102	BC	8/13/2015	4/30/2016	121216	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	Y	4	N/A	116
TRN 102	BC	9/16/2015	4/30/2016	121224	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	Y	4	N/A	117
TRN 102	BC	3/29/2015	4/30/2016	121227	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,938	Y	N		N/A	118
TRN 102	BC	8/1/2015	4/30/2016	26575	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 3,206	Y	N		N/A	82
TRN 102	BC	8/1/2015	4/30/2016	26580	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 3,206	Y	N		N/A	83
TRN 102	BC	7/1/2015	4/30/2016	5492	Construction & Mtncs Supt V	N	SR24	1	P	1.00	B	\$ 68,388	\$ 6,163	Y	N		N/A	12
TRN 102	BC	6/1/2014	4/30/2016	31029	General Laborer I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,769	Y	N		N/A	77
TRN 102	BC	10/1/2015	4/30/2016	5513	General Laborer II	N	BC03	1	P	1.00	B	\$ 34,164	\$ 3,081	Y	N		N/A	76
TRN 102	BC	2/16/2011	4/30/2016	48286	General Laborer II	N	BC03	1	P	1.00	B	\$ 34,164	\$ 2,847	Y	N		N/A	75
TRN 102	BC	12/31/2014	4/30/2016	46752	General Laborer III	N	WS03	1	P	1.00	B	\$ 36,576	\$ 3,234	Y	N		N/A	74
TRN 102	BC	5/18/2015	4/30/2016	46823	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	78
TRN 102	BC	7/1/2014	4/30/2016	46826	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,880	Y	N		N/A	79
TRN 102	BC	2/16/2011	12/31/2016	15042	Groundskeeper I	N					B	\$ 33,228		N	N		N/A	80
TRN 102	BC	5/17/2015	12/31/2016	25363	Airport Fire Fighter	N	SR17	11	P	1.00	B	\$ 63,564	\$ 5,097	Y	N		N/A	18
TRN 102	BC	7/18/2015	12/31/2016	25369	Airport Fire Fighter	N	SR17	11	P	1.00	B	\$ 48,324	\$ 4,110	Y	N		N/A	19
TRN 102	BC	5/14/2015	12/31/2016	25346	Airport Fire Fighter	N	SR17	11	P	1.00	B	\$ 48,324	\$ 4,359	Y	N		N/A	81
TRN 102	BC	1/2/2015	4/30/2016	8994	Airport Construction Maintenance Superintendent	N	EM05	31	P	1.00	B	\$ 74,868	\$ 6,489	Y	N		N/A	2
TRN 102	BC	7/1/2015	4/30/2016	112765	Airport District Manager II	N	EM05	35	P	1.00	B	\$ 74,868	\$ 7,017	Y	N		N/A	1
TRN 102	BC	6/2/2014	8/30/2016	7915	Airport Information Operator I	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,225	Y	N		N/A	147
TRN 102	BC	7/16/2015	8/30/2016	7916	Airport Information Operator I	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,314	Y	N		N/A	148
TRN 102	BC	3/16/2012	8/30/2016	11868	Airport Operations Controller III	N	SR16	3	P	1.00	B	\$ 44,412	\$ 3,701	Y	N		N/A	48
TRN 102	BC	8/9/2015	8/30/2016	119117	Airport Operations Controller III	N	SR16	3	P	1.00	B	\$ 36,468	\$ 3,699	Y	Y	4	N/A	49
TRN 102	BC	11/10/2014	8/30/2016	119119	Airport Operations Controller II	N	SR14	3	P	1.00	B	\$ 32,424	\$ 3,039	Y	N		N/A	50
TRN 102	BC	7/14/2015	8/30/2016	11867	Airport Operations Controller II	N	SR14	3	P	1.00	B	\$ 36,468	\$ 3,291	Y	Y	4	N/A	51
TRN 102	BC	11/10/2014	8/30/2016	21668	Airport Operations Controller II	N	SR14	3	P	1.00	B	\$ 32,424	\$ 2,926	Y	N		N/A	52
TRN 102	BC	9/1/2015	8/30/2016	35911	Assistant Airport Superintendent IV	N	SR22	13	P	1.00	B	\$ 49,332	\$ 4,810	Y	N		N/A	13
TRN 102	BC	4/26/2014	8/30/2016	45556	Assistant Airport Superintendent IV (Security)	N	SR22	13	P	1.00	B	\$ 45,576	\$ 3,950	Y	Y	4	N/A	8
TRN 102	BC	8/29/2012	12/31/2016	119113	Assistant Airport Superintendent IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 3,798	Y	N		N/A	53
TRN 102	BC	10/1/2007	12/31/2016	49247	Auto Systems Equipment Tech I	N	BC14	1	P	1.00	B	\$ 53,532	\$ 4,151	Y	N		N/A	169
TRN 102	BC	8/8/2015	12/31/2016	26788	Auto Tech I	N	BC11	1	P	1.00	B	\$ 47,928	\$ 4,323	Y	N		N/A	55
TRN 102	BC	12/31/2008	12/31/2016	29241	Auto Tech I	N	BC11	1	P	1.00	B	\$ 47,928	\$ 3,573	Y	N		N/A	56
TRN 102	BC	11/1/2011	12/31/2016	29240	Auto Tech I	N	BC11	1	P	1.00	B	\$ 47,928	\$ 3,994	Y	N		N/A	57
TRN 102	BC	2/26/2010	12/31/2016	41682	Building Construction Inspector II	N	SR19	3	P	1.00	B	\$ 39,480	\$ 4,328	Y	N		N/A	54
TRN 102	BC	12/31/2013	12/31/2016	38388	Building Maintenance Helper	N	BC05	1	P	1.00	B	\$ 36,960	\$ 3,142	Y	N		N/A	149
TRN 102	BC	9/17/2015		48600	Building Maintenance Worker I	N	BC09	1	P	1.00	B	\$ 44,544		Y	N		N/A	58
TRN 102	BC	6/1/2015	4/30/2016	45235	Building Maintenance Worker II	N	WS09	1	P	1.00	B	\$ 47,268	\$ 4,264	Y	N		N/A	59

Department of Transportation - Airports Division
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 102	BC	7/1/2010	12/31/2016	25837	Carpenter I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,712	Y	N		N/A	85
TRN 102	BC	12/31/2013	12/31/2016	24536	Carpenter I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,755	Y	N		N/A	86
TRN 102	BC	7/1/2010	12/31/2016	6524	Carpenter I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,455	Y	N		N/A	87
TRN 102	BC	3/1/2015	12/31/2016	5493	Electrician I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 4,089	Y	N		N/A	43
TRN 102	BC	2/22/2012	12/31/2016	5761	Electrician I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 3,853	Y	Y	4	N/A	44
TRN 102	BC	11/1/2011	12/31/2016	10358	Electrician I	N	BC10	1	P	1.00	B	\$ 56,236	\$ 3,853	Y	N		N/A	45
TRN 102	BC	12/8/2010	12/31/2016	10359	Electrician I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 3,853	Y	N		N/A	46
TRN 102	BC	2/1/2013	12/31/2016	46419	Electrician I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 3,853	Y	N		N/A	47
TRN 102	BC	8/16/2011	12/31/2016	41705	Heavy Truck Driver	N	BC07	1	P	1.00	B	\$ 39,972	\$ 3,331	Y	N		N/A	88
TRN 102	BC	8/1/2011	12/31/2016	5497	Heavy Truck Driver	N	BC07	1	P	1.00	B	\$ 39,972	\$ 3,331	Y	N		N/A	89
TRN 102	BC	9/19/2015	4/30/2016	47015	Maintenance Mechanic I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 4,018	Y	N		N/A	60
TRN 102	BC	7/17/2015	4/30/2016	38267	Office Assistant III	N	SR10	1	P	1.00	B	\$ 25,668	\$ 2,225	Y	N		N/A	168
TRN 102	BC	7/1/2013	12/31/2016	6522	Painter I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,712	Y	N		N/A	61
TRN 102	BC	1/16/2014	12/31/2016	46716	Plumber I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 3,930	Y	N		N/A	62
TRN 102	BC	5/1/2013	4/30/2016	6548	School Cus Svc Superintendent	N	SR21	4	P	1.00	B	\$ 54,012	\$ 4,501	Y	N		N/A	4
TRN 102	BC	1/1/2015	12/31/2016	47101	Street Sweeper Operator	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,862	Y	N		N/A	63
TRN 102	BC	2/12/2011	12/31/2016	49747	Street Sweeper Operator	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,712	Y	N		N/A	64
TRN 102	BC	6/18/2008	12/31/2016	49748	Street Sweeper Operator	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,512	Y	N		N/A	65
TRN 102	BC	8/1/2011	8/30/2016	41943	Visitor Info Program Assistant I	N	SR08	3	P	0.75	B	\$ 22,527	\$ 2,303	Y	Y	4	N/A	163
TRN 102	BC	4/1/2015	8/30/2016	49786	Visitor Info Program Assistant I	N	SR08	3	P	1.00	B	\$ 28,836	\$ 2,603	Y	N		N/A	164
TRN 102	BC	12/31/2015	8/30/2016	28552	Visitor Info Program Assistant I	N	SR08	3	P	1.00	B	\$ 36,516	\$ 3,165	Y	N		N/A	165
TRN 102	BC	7/1/2015	8/30/2016	28551	Visitor Info Program Assistant I	N	SR08	3	P	1.00	B	\$ 35,064	\$ 3,291	Y	N		N/A	166
TRN 102	BC	5/1/2015	8/30/2016	18899	Visitor Info Program Assistant I	N	SR08	3	P	1.00	B	\$ 30,036	\$ 2,705	Y	N		N/A	167
TRN 102	BC	12/31/2015	12/31/2016	18898	Visitor Info Program Assistant II (Korean)	N	SR10	3	P	1.00	B	\$ 36,516	\$ 3,291	Y	N		N/A	150
TRN 102	BC	3/1/2015	12/31/2016	33255	Visitor Info Program Assistant II (Korean)	N	SR10	3	P	1.00	B	\$ 36,516	\$ 3,291	Y	N		N/A	151
TRN 102	BC	12/31/2012	12/31/2016	33254	Visitor Info Program Assistant II (Mandarin)	N	SR10	3	P	1.00	B	\$ 36,516	\$ 3,043	Y	N		N/A	152
TRN 102	BC	2/2/2014	12/31/2016	46803	Visitor Info Program Assistant II (Samoan)	N	SR10	3	P	1.00	B	\$ 36,516	\$ 3,164	Y	N		N/A	153
TRN 102	BC	7/9/2011	12/31/2016	18879	Visitor Info Program Assistant II (Japanese)	N	SR10	3	P	1.00	B	\$ 32,424	\$ 2,702	Y	N		N/A	154
TRN 102	BC	12/31/2012	12/31/2016	18890	Visitor Info Program Assistant II (Mandarin)	N	SR10	3	P	1.00	B	\$ 27,756	\$ 2,313	Y	N		N/A	155
TRN 102	BC	9/20/2010	8/30/2016	49765	Visitor Info Program Assistant II	N	SR10	3	P	1.00	B	\$ 14,418	\$ 2,403	Y	N		N/A	156
TRN 104	BC	9/2/2015	12/31/2016	52900	Airport Fire Fighter	N	SR17	1	P	1.00	B	\$ 48,324	\$ 4,446	Y	N		N/A	20
TRN 104	BC	6/2/2014	12/31/2016	35676	Airport Operator & Mntce Worker I	N	BC07	1	P	1.00	B	\$ 39,972	\$ 3,466	Y	N		N/A	91
TRN 111	BD	9/22/2015	12/31/2016	29254	Airport Fire Lieutenant	N	SR23	11	P	1.00	B	\$ 77,328	\$ 6,328	Y	N		N/A	17
TRN 111	BD	9/10/2012	12/31/2016	48918	General Contr & Mntce Supr II	N	F210	2	P	1.00	B	\$ 53,760	\$ 4,661	Y	N		N/A	90
TRN 111	BD	7/1/2014	4/30/2016	8507	General Laborer I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,880	Y	N		N/A	119
TRN 111	BD	11/19/2014	4/30/2016	27593	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,938	Y	N		N/A	120
TRN 111	BD	5/5/2015	4/30/2016	25842	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,824	Y	N		N/A	121
TRN 111	BD	7/26/2015	4/30/2016	19401	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	122
TRN 111	BD	3/5/2015	4/30/2016	19403	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,938	Y	N		N/A	123
TRN 111	BD	8/18/2015	4/30/2016	27595	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	124
TRN 111	BD	4/1/2015	4/30/2016	7959	Janitor III	N	WS02	1	P	1.00	B	\$ 35,544	\$ 3,143	Y	N		N/A	125
TRN 111	BD	4/24/2015	4/30/2016	45294	Personnel Clerk III	N	SR09	3	P	1.00	B	\$ 35,064	\$ 2,603	Y	N		N/A	126

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TRN 111	BD	10/1/2015	12/31/2016	49785	Visitor Info Assistant II (Japanese)	N	SR10	3	P	1.00	B	\$ 33,756	\$ 3,039	Y	N		N/A	157
TRN 114	BE	12/31/2015	12/31/2016	25570	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 61,128	\$ 6,082	Y	N		N/A	21
TRN 114	BE	12/31/2015	12/31/2016	27855	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 61,128	\$ 7,115	Y	N		N/A	22
TRN 114	BE	4/16/2015	4/30/2016	48354	Airport Maintenance Repairer II	N	WS09	1	P	1.00	B	\$ 47,268	\$ 4,264	Y	N		N/A	66
TRN 114	BE	4/1/2015	8/30/2016	48915	Airport Operations Controller II	N	SR14	3	P	1.00	B	\$ 36,516	\$ 3,043	Y	N		N/A	67
TRN 114	BE	8/25/2012	8/30/2016	48914	Airport Operations Controller I	N	SR12	3	P	1.00	B	\$ 32,424	\$ 3,043	Y	Y	4	N/A	68
TRN 114	BE	4/11/2014	4/30/2016	45411	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,880		N		N/A	127
TRN 114	BE	10/1/2015	4/30/2016	49767	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 3,057		N		N/A	128
TRN 116	BE	2/6/2008	12/31/2016	118885	Airport Fire Lieutenant	N	SR23	11	P	1.00	B	\$ 61,128		N	N		N/A	14
TRN 116	BE	2/6/2008	12/31/2016	118887	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	15
TRN 116	BE	2/6/2008	12/31/2016	118886	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	16
TRN 131	BF	9/1/2015	4/30/2016	11421	Asst Airport Superintendent V	N	SR24	93	P	1.00	B	\$ 62,424	\$ 5,849	Y	N		N/A	69
TRN 131	BF	11/1/2012	4/30/2016	46725	Airport Baggage Attendant	N	SR10	3	P	1.00	B	\$ 33,756	\$ 2,813	Y	N		N/A	170
TRN 131	BF	3/23/2015	4/30/2016	7794	Building Maint Helper	N	BC05A	1	P	1.00	B	\$ 36,960	\$ 3,269	Y	N		N/A	146
TRN 131	BF	7/1/2015	4/30/2016	43611	Building Maintenance Worker II	N	WS09	1	P	1.00	B	\$ 47,268	\$ 4,264	Y	N		N/A	70
TRN 131	BF	12/31/2013	4/30/2016	48798	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 3,021	Y	N		N/A	129
TRN 131	BF	6/30/2013	4/30/2016	48795	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 2,929	Y	N		N/A	130
TRN 131	BF	8/30/2008	4/30/2016	48797	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 2,929	Y	N		N/A	131
TRN 131	BF	11/10/2008	4/30/2016	43624	Carpet Cleaner I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 2,929	Y	N		N/A	132
TRN 131	BF	4/6/2015	4/30/2016	41737	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	133
TRN 131	BF	6/1/2015	4/30/2016	43622	Janitor Supervisor I	N	F102	2	P	1.00	B	\$ 36,684	\$ 3,243	Y	N		N/A	92
TRN 131	BF	6/6/2015	4/30/2016	43619	Janitor Superintendent	N	GF02	2	P	1.00	B	\$ 46,044	\$ 3,686	Y	N		N/A	7
TRN 131	BF	4/1/2015	4/30/2016	8825	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,938	Y	N		N/A	134
TRN 131	BF	4/25/2015	4/30/2016	41819	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	135
TRN 131	BF	6/11/2015	4/30/2016	41791	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	136
TRN 131	BF	7/11/2015	4/30/2016	41827	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	137
TRN 131	BF	6/6/2015	4/30/2016	43619	Janitor Superintendent	N	GF02	2	P	1.00	B	\$ 44,232	\$ 3,910	Y	N		N/A	6
TRN 131	BF	4/3/2015	4/30/2016	41837	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,824	Y	N		N/A	138
TRN 131	BF	8/1/2015	4/30/2016	17371	Personnel Clerk IV	N	SR11	63	P	1.00	B	\$ 44,412	\$ 4,002	Y	N		N/A	105
TRN 131	BF	7/8/2015	4/30/2016	121786	Property Manager IV, III	N	SR22	13	P	1.00	B	\$ 44,412		Y	N		N/A	71
TRN 131	BF	1/24/2015	8/30/2016	27802	Visitor Info Program Asst I	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,314	Y	N		N/A	158
TRN 131	BF	12/1/2015	8/30/2016	36498	Visitor Info Program Asst I	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,314	Y	N		N/A	159
TRN 131	BF	5/21/2012	8/30/2016	36500	Visitor Info Program Asst I	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,139	Y	N		N/A	160
TRN 133	BF	2/6/2008	12/31/2016	118878	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	23
TRN 133	BF	2/6/2008	12/31/2016	118876	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	24
TRN 143	BF	2/6/2008	12/31/2016	118880	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	25
TRN 143	BF	2/6/2008	12/31/2016	118879	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 56,508		N	N		N/A	26
TRN 143	BF	9/15/2015	4/30/2016	49700	Airport Operation & Maintenance Wrk II	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,939	Y	N		N/A	93
TRN 151	BF	3/1/2014	8/30/2016	49695	Janitor III	N	WS02	1	P	1.00	B	\$ 35,544	\$ 3,021	Y	N		N/A	94
TRN 151	BF	11/7/2015	4/30/2016	40391	Janitor II	N	WS02	1	P	1.00	B	\$ 33,228	\$ 2,769	Y	N		N/A	139
TRN 161	BG	5/6/2015	12/31/2016	25432	Airport Fire Fighter	N	SR17	11	P	1.00	B	\$ 50,244	\$ 4,712	Y	N		N/A	27
TRN 161	BG	8/1/2015	12/31/2016	27664	Airport Fire Fighter	N	SR17	11	P	1.00	B	\$ 54,336	\$ 5,097	Y	N		N/A	28
TRN 161	BG	11/1/2015	12/31/2016	25435	Airport Fire Equipment Operator	N	SR21	11	P	1.00	B	\$ 63,564	\$ 6,328	Y	N		N/A	29
TRN 161	BG	5/1/2015	12/31/2016	38064	Airport Operations Controller I (II)	N	SR12	3	P	1.00	B	\$ 32,424	\$ 2,603	Y	N		N/A	95
TRN 161	BG	8/24/2015	12/31/2016	38065	Airport Operations Controller I (II)	N	SR12	3	P	1.00	B	\$ 36,516	\$ 3,291	Y	Y	4	N/A	96
TRN 161	BG	6/18/2015	8/30/2016	41854	Electrician Helper	N	BC05	1	P	1.00	B	\$ 36,960	\$ 3,334	Y	N		N/A	140

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TRN 161	BG	10/20/2015	8/30/2016	46090	Equipment Operator I	N	BC04	1	P	1.00	B	\$ 35,544	\$ 3,270	Y	N		N/A	104
TRN 161	BG	7/16/2015	4/30/2016	45407	General Laborer II	N	BC03	1	P	1.00	B	\$ 34,164	\$ 3,081	Y	N		N/A	141
TRN 161	BG	6/8/2015	4/30/2016	45409	General Laborer II	N	BC03	1	P	1.00	B	\$ 34,164	\$ 3,081	Y	N		N/A	142
TRN 161	BG	11/2/2015	4/30/2016	44545	Groundskeeper I	N	BC02	1	P	1.00	B	\$ 33,228	\$ 3,057	Y	N		N/A	143
TRN 161	BG	5/10/2015	4/30/2016	48479	Janitor II	N	BC02	1	P	1.00	B	\$ 33,228	\$ 2,997	Y	N		N/A	144
TRN 161	BG	4/3/2015	4/30/2016	40464	Janitor Supervisor I	N	F102	2	P	1.00	B	\$ 36,684	\$ 3,307	Y	N		N/A	97
TRN 161	BG	7/13/2005	12/31/2016	45236	Maintenance Mechanic I	N	BC09	1	P	1.00	B	\$ 44,544	\$ 3,028	Y	N		N/A	98
TRN 161	BG	12/1/2014	12/31/2016	36413	Electrician II	N	WS10	1	P	1.00	B	\$ 48,960	\$ 4,330	Y	N		N/A	41
TRN 161	BG	7/13/2005	12/31/2016	26557	Electrician I	N	BC10	1	P	1.00	B	\$ 46,236	\$ 3,028	Y	N		N/A	42
TRN 161	BG	7/1/2007	12/31/2016	98138D	Airport District Manager I	N	EM03	35	P	1.00	B	\$ 55,668		Y	N		N/A	5
TRN 195	BB	5/24/2011	12/31/2016	117969	Architect V	N	SR26	13	P	1.00	CIP	\$ 55,500	\$ 4,625	Y	N		N/A	103
TRN 195	BB	7/1/2010		119505	Airports Adm	N	ES01	35	P	1.00	B	\$ 85,560		Y	N		N/A	30
TRN 195	BB	11/1/2014	12/31/2016	52851	Contracts Asst I	N	SR13	3	P	1.00	B	\$ 31,212	\$ 2,705	Y	N		N/A	145
TRN 195	BB	7/30/2014	12/31/2016	113308	Environmental Health Specialist IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 5,849	Y	N		N/A	9
TRN 195	BB	7/16/2013	12/31/2016	113310	Environmental Health Specialist IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 4,275	Y	N		N/A	10
TRN 195	BB	9/1/2015	12/31/2015	22221	Management Analyst IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 4,275	Y	N		N/A	102
TRN 195	BB	7/7/2014	4/30/2016	36598	Office Assistant III	N	SR08	63	P	1.00	B	\$ 27,756	\$ 2,499	Y	N		N/A	161
TRN 195	BB	1/14/2008	4/30/2016	43935	Office Assistant III	N	SR08	3	P	1.00	B	\$ 25,668	\$ 2,057	Y	N		N/A	162
TRN 195	BB	8/5/2015	4/30/2006	19134	Personnel Tech VI	N	SR15	63	P	1.00	B	\$ 44,412	\$ 4,164	Y	Y	4	N/A	99
TRN 195	BB	2/18/2014	4/30/2016	9731	Personnel Management Spec VI	N	SR26	93	P	1.00	B	\$ 57,708	\$ 5,001	Y	N		N/A	3
TRN 195	BB	11/1/2013	4/30/2016	28705	Personnel Management Spec IV	N	SR20	73	P	1.00	B	\$ 45,576	\$ 3,651	Y	N		N/A	11
TRN 195	BB	8/1/2015	4/30/2016	41687	Planner IV	N	SR22	13	P	1.00	B	\$ 57,708	\$ 5,626	Y	N		N/A	72
TRN 195	BB	8/1/2015	8/30/2016	49171	Pre-Audit Clerk II	N	SR13	3	P	1.00	B	\$ 39,480	\$ 3,557	Y	N		N/A	100
TRN 195	BB	12/1/2014	8/30/2016	42966	Pre-Audit Clerk I	N	SR11	3	P	1.00	B	\$ 28,836	\$ 2,603	Y	Y	3	N/A	101
TRN 195	BB	7/8/2015	8/30/2016	121784	Property Manager III (Kona)	N	SR20C	3	P	1.00	B	\$ 21,066		Y	N		N/A	35
TRN 195	BB	7/8/2015	8/30/2016	121783	Property Manager III (Hilo)	N	SR20C	13	P	1.00	B	\$ 21,066		Y	N		N/A	36
TRN 195	BB	7/8/2015	8/30/2016	121785	Property Manager III (Lihue)	N	SR20C	13	P	1.00	B	\$ 21,066		Y	N		N/A	37
TRN 195	BB	7/8/2015	8/30/2016	121781	Property Manager III (Oahu)	N	SR20C	13	P	1.00	B	\$ 21,066		Y	N		N/A	38
TRN 195	BB	7/8/2015	8/30/2016	121782	Property Manager III (Oahu)	N	SR20C	13	P	1.00	B	\$ 21,066		Y	N		N/A	39
TRN 195	BB	7/1/2015	8/30/2016	45301	Property Manager V	N	SR24	13	P	1.00	B	\$ 64,920	\$ 6,086	Y	N		N/A	31
TRN 195	BB	12/31/2015	8/30/2016	33457	Property Manager V	N	SR24	13	P	1.00	B	\$ 64,920	\$ 6,086	Y	N		N/A	32
TRN 195	BB	12/5/2015	8/30/2016	48592	Property Manager IV	N	SR22	13	P	1.00	B	\$ 49,332	\$ 4,624	Y	N		N/A	33
TRN 195	BB	8/1/2014	8/30/2016	49771	Property Manager IV	N	SR22	13	P	1.00	B	\$ 64,920	\$ 5,626	Y	N		N/A	34
TRN 195	BB	5/14/2015	8/30/2016	29205	Procurement & Supply Specialist IV	N	SR22	13	P	1.00	B	\$ 45,576	\$ 4,810	Y	N		N/A	40

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Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN102		7/1/2014	13271	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		7/1/2014	33383	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		7/1/2014	41702	Gen Lab I	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		7/1/2014	49690	Office Asst III	N	SR08D	03	P	B	1.00	28,836	1.00	28,836
TRN111		7/1/2014	8507	Gen Lab I	N	BU02A	01	P	B	1.00	34,560	1.00	34,560
TRN111		7/1/2014	29256	AFL	N	SR23L2	11	P	B	1.00	77,364	1.00	77,364
TRN131		7/1/2014	26784	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN195		7/1/2014	45300	Proc & Supply Splt III	N	SR20H	13	P	B	1.00	53,364	1.00	53,364
TRN195		7/7/2014	36598	Office Asst III	N	SR08D	63	P	B	1.00	29,988	1.00	29,988
TRN102		7/16/2014	6161	Gen Lab I	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		7/16/2014	23426	AIO II	N	SR10B	03	P	B	1.00	29,988	1.00	29,988
TRN102		7/17/2014	23425	Airport Information Opeartor	N	SR08D	03	P	B	1.00	29,988	1.00	29,988
TRN195		7/18/2014	52872	Account Clerk IV	N	SR13A	03	P	B	1.00	31,212	1.00	31,212
TRN161		7/28/2014	8508	BMW I	N	BC09A	01	P	B	1.00	46,344	1.00	46,344
TRN195		7/30/2014	113308	Environmental Health Spclt IV	N	SR22M	23	P	B	1.00	70,188	1.00	70,188
TRN195		7/31/2014	46552	Purchasing Tech I	N	SR11A	03	P	B	1.00	29,988	1.00	29,988
TRN104		8/1/2014	52902	Airport Fire Commander	N	SR26L5	11	P	B	1.00	99,852	1.00	99,852
TRN114		8/1/2014	18875	Bus Svcs Sup II	N	SR18B	04	P	B	1.00	41,064	1.00	41,064
TRN131		8/1/2014	41791	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN135		8/1/2014	48612	AO&MW I	N	BC07A	01	P	B	1.00	41,592	1.00	41,592
TRN195		8/1/2014	49771	Property Manager IV	N	SR22L	13	P	B	1.00	67,512	1.00	67,512
TRN131		8/5/2014	25429	AFEO	N	SR21L1	11	P	B	1.00	70,152	1.00	70,152
TRN131		8/16/2014	47724	General Laborer III	N	WS03A	01	P	B	1.00	38,052	1.00	38,052
TRN135		8/18/2014	120838	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		9/1/2014	43088	Office Assistant III	N	SR08J	03	P	B	1.00	37,980	1.00	37,980
TRN131		9/1/2014	120836	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN131		9/20/2014	41827	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN161		9/24/2014	40478	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN116		9/28/2014	118825	Optns & Mtnce Wkr I	N	BC07A	01	P	B	1.00	41,592	1.00	41,592
TRN102		10/1/2014	37682	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN111		10/1/2014	49785	VIPA II	N	SR10G	03	P	B	1.00	36,468	1.00	36,468
TRN131		10/1/2014	8826	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		10/1/2014	18892	VIPA II	N	SR10M	03	P	B	1.00	46,188	1.00	46,188
TRN102		10/1/2014	37682	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN111		10/1/2014	49785	VIPA II	N	SR10G	03	P	B	1.00	36,468	1.00	36,468
TRN114		10/1/2014	6868	Airport Mtnce&Repair Supvr	N	F109L1	02	P	B	1.00	52,548	1.00	52,548

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Table 14

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TRN114		10/1/2014	48912	AOC II	N	SR14B	03	P	B	1.00	33,756	1.00	33,756
TRN131		10/1/2014	8826	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN131		10/1/2014	29229	Airport Fire Captain	N	SR25L3	21	P	B	1.00	88,752	1.00	88,752
TRN131		10/1/2014	43609	Bldg Maintenance Worker I	N	BC09A	01	P	B	1.00	46,344	1.00	46,344
TRN102		10/14/2014	13254	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560
TRN102		10/14/2014	22599	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN131		10/16/2014	120840	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN131		10/18/2014	23521	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		10/28/2014	37683	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN131		11/1/2014	27712	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN131		11/1/2014	27717	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN141		11/1/2014	47851	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN143		11/1/2014	118894	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN195		11/1/2014	52851	Contracts Assistant I	N	SR13A	03	P	B	1.00	32,460	1.00	32,460
TRN104		11/2/2014	52897	Airport Fire Fighter	N	SR17F	11	P	B	1.00	53,316	1.00	53,316
TRN102		11/3/2014	41701	General Laborer I	N	BU02A	01	P	B	1.00	35,256	1.00	35,256
TRN111		11/3/2014	27232	Airport Fire Fighter	N	SR17H	11	P	B	1.00	57,660	1.00	57,660
TRN161		11/3/2014	39201	VIPA I	N	SR08B	03	P	B	1.00	27,768	1.00	27,768
TRN102		11/10/2014	21668	AOC II	N	SR14B	03	P	B	1.00	35,112	1.00	35,112
TRN102		11/10/2014	119119	AOC II	N	SR14C	03	P	B	1.00	35,064	1.00	35,064
TRN102		11/16/2014	10822	AIO I	N	SR08B	03	P	B	1.00	27,768	1.00	27,768
TRN114		11/17/2014	45976	Secretary II	N	SR14D	03	P	B	1.00	37,980	1.00	37,980
TRN111		11/18/2014	27593	Groundskeeper I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN114		12/01/2014	40697	AFEO	N	SR21L1	11	P	B	1.00	70,152	1.00	70,152
TRN114		12/01/2014	42055	Automotive Tech I	N	BC11A	01	P	B	1.00	50,856	1.00	50,856
TRN131		12/01/2014	43617	Groundskeeper II	N	WS02A	01	P	B	1.00	37,716	1.00	37,716
TRN161		12/01/2014	36413	Electrician II	N	WS10A	01	P	B	1.00	51,960	1.00	51,960
TRN195		12/01/2014	42966	Pre Audit Clk I	N	SR11B	03	P	B	1.00	31,236	1.00	31,236
TRN131		12/03/2014	27708	Airport Fire Equip Oper	N	SR21H	11	P	B	1.00	67,452	1.00	67,452
TRN131		12/08/2014	25428	Airport Fire Fighter	N	SR17F	11	P	B	1.00	53,316	1.00	53,316
TRN141		12/18/2014	47852	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN131		12/21/2014	27711	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN133		12/21/2014	118890	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN131		12/27/2014	41832	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN135		12/29/2014	118893	Airport Fire Fighter	N	SR17E	11	P	B	1.00	51,288	1.00	51,288
TRN195		12/30/2014	8802	Personnel Clerk V	N	SR13B	63	P	B	1.00	33,720	1.00	33,720

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TRN102		12/31/2014	13255	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		12/31/2014	46752	General Laborer III	N	WS03A	01	P	B	1.00	38,808	1.00	38,808
TRN102		12/31/2014	47101	Street Sweeper Oper	N	BC09A	01	P	B	1.00	46,344	1.00	46,344
TRN111		12/31/2014	28425	Janitor III	N	WS02A	01	P	B	1.00	37,716	1.00	37,716
TRN114		12/31/2014	45414	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN131		12/31/2014	29226	Airport Fire Lieutenant	N	SR23L5	11	P	B	1.00	88,752	1.00	88,752
TRN131		12/31/2014	43637	AOC II	N	SR14F	03	P	B	1.00	41,064	1.00	41,064
TRN161		12/31/2014	7887	Equip Operator III	N	BC09A	01	P	B	1.00	47,268	1.00	47,268
TRN161		12/31/2014	45419	Bldg Mntce Wrker I	N	BC09A	01	P	B	1.00	47,268	1.00	47,268
TRN102		1/1/2015	47097	Janitor III	N	WS02A	01	P	B	1.00	37,716	1.00	37,716
TRN102		1/2/2015	8994	Airports Constr & Mntce Supt	N	EM05	35	P	B	1.00	80,988	1.00	80,988
TRN104		1/2/2015	52893	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308
TRN104		1/2/2015	52898	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308
TRN161		1/2/2015	44598	Groundkeeper I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		1/5/2015	30320	Secretary III, VIP	N	SR16E	63	P	B	1.00	42,684	1.00	42,684
TRN102		1/11/2015	25372	Airport Fire Fighter	N	SR17F	11	P	B	1.00	54,384	1.00	54,384
TRN102		1/12/2015	15040	Groundskeeper I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN161		1/13/2015	26496	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308
TRN114		1/16/2015	52895	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308
TRN143		1/17/2015	118978	Optns & Mtnce Wrk III	N	F107L3	02	P	B	1.00	49,788	1.00	49,788
TRN102		1/19/2015	25353	AFEO	N	SR21H	11	P	B	1.00	68,796	1.00	68,796
TRN102		1/20/2015	52894	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308
TRN102		1/21/2015	22719	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN131		1/23/2015	27802	Visitor Inf Prgm Asst I	N	SR08B	03	P	B	1.00	27,768	1.00	27,768
TRN102		1/31/2015	24215	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		2/1/2015	22637	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		2/2/2015	46834	Groundskeeper II	N	WS02A	01	P	B	1.00	37,716	1.00	37,716
TRN131		2/2/2015	6301	General Laborer II	N	BC03A	01	P	B	1.00	36,252	1.00	36,252
TRN102		2/4/2015	42673	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700
TRN102		2/16/2015	28303	Airport Fire Lieutenant	N	SR23L3	11	P	B	1.00	83,700	1.00	83,700
TRN102		2/20/2015	26579	Carpet Cleaner I	N	BC04A	01	P	B	1.00	36,972	1.00	36,972
TRN102		2/28/2015	22610	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN114		2/28/2015	26516	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		3/1/2015	5493	Electrician I	N	BC10A	01	P	B	1.00	49,068	1.00	49,068
TRN102		3/1/2015	25365	Airport Firefighter	N	SR17F	11	P	B	1.00	54,384	1.00	54,384
TRN102		3/1/2015	33255	VIPA II	N	SR10I	03	P	B	1.00	39,492	1.00	39,492

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TRN161		3/1/2015	29245	Airport Fire Captain	N	SR25L5	21	P	B	1.00	97,944	1.00	97,944
TRN102		3/4/2015	25376	Airport Firefighter	N	SR17F	11	P	B	1.00	54,384	1.00	54,384
TRN111		3/6/2015	19403	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		3/16/2015	18895	VIPA II	N	SR10B	03	P	B	1.00	29,988	1.00	29,988
TRN131		3/20/2015	43623	Carpet Cleaner II	N	WS04A	01	P	B	1.00	40,380	1.00	40,380
TRN131		3/23/2015	7794	Bldg Maint Helper	N	BC05A	01	P	B	1.00	39,228	1.00	39,228
TRN102		3/28/2015	121208	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		3/29/2015	121227	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN102		3/30/2015	47850	Airport Fire Lieutenant	N	SR23L2	11	P	B	1.00	80,496	1.00	80,496
TRN131		4/1/2015	8825	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256
TRN161		4/3/2015	40464	Janitor Supervisor I	N	F102L1	02	P	B	1.00	39,684	1.00	39,684
TRN161		4/30/2015	29244	Airport Fire Lieutenant	N	SR23L5	11	P	B	1.00	90,528	1.00	90,528
TRN102		5/1/2015	18899	VIPA I	N	SR08F	03	P	B	1.00	32,460	1.00	32,460
TRN131		5/1/2015	27707	AFEO	N	SR21L4	11	P	B	1.00	80,496	1.00	80,496
TRN161		5/1/2015	38064	AOC I	N	SR12A	03	P	B	1.00	31,236	1.00	31,236
TRN135		5/2/2015	45607	AFEO	N	SR21E	11	P	B	1.00	61,164	1.00	61,164
TRN195		5/2/2015	30186	Planner VI	N	SR26D	13	P	B	1.00	60,012	1.00	60,012
TRN111		5/5/2015	25842	Groundskeeper I	N	BC02A	01	P	B	1.00	33,888	1.00	33,888
TRN161		5/6/2015	25432	Airport Firefighter	N	SR17G	11	P	B	1.00	56,544	1.00	56,544
TRN102		5/9/2015	22620	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN161		5/12/2015	48479	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		5/14/2015	25363	Airport Fire Fighter	N	SR17L1	11	P	B	1.00	61,164	1.00	61,164
TRN195		5/14/2015	29205	Proc & Supp Spclt IV	N	SR22H	13	P	B	1.00	57,720	1.00	57,720
TRN102		5/17/2015	25346	Airport Fire Fighter	N	SR21E	11	P	B	1.00	52,308	1.00	52,308
TRN102		5/18/2015	46823	Groundskeeper I	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN195		5/23/2015	31434	Bldg Const Ins II	N	SR19A	03	P	B	1.00	41,064	1.00	41,064
TRN102		5/25/2015	22712	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,965
TRN102		6/1/2015	45038	Janitor Supervisor II	N	F202L4	02	P	B	1.00	44,808	1.00	44,808
TRN102		6/1/2015	45235	Bldg Mtncn Wkr II	N	WS09A	01	P	B	1.00	51,168	1.00	51,168
TRN131		6/1/2015	43622	Janitor Supervisor	N	F102A	02	P	B	1.00	38,916	1.00	38,916
TRN111		6/2/2015	29253	Airport Fire Lieutenant	N	SR23L2	11	P	B	1.00	80,496	1.00	80,496
TRN131		6/6/2015	43619	Janitor Superintendent	N	GF02A	02	P	B	1.00	46,920	1.00	46,920
TRN131		6/8/2015	33229	Groundskeeper I	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN161		6/8/2015	45409	General Laborer II	N	BC03A	01	P	B	1.00	36,972	1.00	36,972
TRN102		6/11/2015	121209	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		6/16/2015	46692	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964

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TRN195		6/16/2015	43205	Drafting tech III	N	SR11A	03	P	B	1.00	29,988	1.00	29,988
TRN102		6/17/2015	30212	Janitor III	N	WS02A	01	P	B	1.00	38,472	1.00	38,472
TRN161		6/18/2015	41854	Electrician Helper	N	BC05A	01	P	B	1.00	40,008	1.00	40,008
TRN102		6/21/2015	6543	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		6/21/2015	19012	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN131		6/27/2015	41791	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		6/28/2015	21835	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN161		6/28/2015	34640	Equip Operator II	N	BC06A	01	P	B	1.00	41,604	1.00	41,604
TRN102		7/1/2015	5492	Construction & Mntce Supt V	N	SR24K	04	P	B	1.00	73,956	1.00	73,956
TRN102		7/1/2015	28551	VIPA I	N	SR08K	03	P	B	1.00	39,492	1.00	39,492
TRN102		7/1/2015	112765	Airport District Manager II	N	EM05	35	P	B	1.00	84,204	1.00	84,204
TRN131		7/1/2015	43611	Bldg Mntce Wkr II	N	WS09A	01	P	B	1.00	51,168	1.00	51,168
TRN195		7/1/2015	45301	Property Manager V	N	SR24K	13	P	B	1.00	73,032	1.00	73,032
TRN102		7/6/2015	24223	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN131		7/11/2015	41827	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		7/16/2015	7916	Office Assistant III	N	SR08B	03	P	B	1.00	27,768	1.00	27,768
TRN161		7/16/2015	45407	General Laborer II	N	BC03A	01	P	B	1.00	36,972	1.00	36,972
TRN111		7/25/2015	19401	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		7/14/2015	11867	Airport Operations Controller	N	SR14E	03	P	B	1.00	39,492	1.00	39,492
TRN102		8/1/2015	5500	Janitor II	N	BC02A	01	P	B	1.00	35,954	1.00	35,954
TRN102		8/1/2015	6697	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		8/1/2015	25371	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,352	1.00	52,352
TRN102		8/1/2015	26575	Carpet Cleaner I	N	BC04A	01	P	B	1.00	38,472	1.00	38,472
TRN102		8/1/2015	26580	Carpet Cleaner I	N	BC04A	01	P	B	1.00	38,472	1.00	38,472
TRN111		8/1/2015	27595	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN111		8/1/2015	29253	Airport Fire Fighter	N	SR21E	11	P	B	1.00	67,488	1.00	67,488
TRN131		8/1/2015	17371	Personnel Clerk IV	N	SR11M	11	P	B	1.00	48,024	1.00	48,024
TRN161		8/1/2015	27664	Airport Fire Fighter	N	SR17L1	11	P	B	1.00	61,164	1.00	61,164
TRN195		8/1/2015	41687	Planner IV	N	SR22K	13	P	B	1.00	64,920	1.00	64,920
TRN195		8/1/2015	49171	PreAudit Clk II	N	SR13H	03	P	B	1.00	42,684	1.00	42,684
TRN195		8/5/2015	19134	Personnel Technician VI	N	SR15J	01	P	B	1.00	49,968	1.00	49,968
TRN102		8/7/2015	26788	Automotive Technician	N	BC11A	01	P	B	1.00	51,876	1.00	51,876
TRN102		8/13/2015	121216	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN161		8/25/2015	38065	AOC I	N	SR12H	03	P	B	1.00	41,064	1.00	41,064
TRN102		9/1/2015	35911	Assistant Airport Superintendar	N	SR22G	13	P	B	1.00	55,488	1.00	55,488
TRN131		9/1/2015	11421	Assistant Airport Superintendar	N	SR24J	93	P	B	1.00	70,188	1.00	70,188

Department of Transportation - Airports Division
 Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN195		9/1/2015	22221	Management Analyst IV	N	SR22E	13	P	B	1.00	51,300	1.00	51,300
TRN143		9/15/2015	49700	AOM II	N	BC09A	01	P	B	1.00	48,216	1.00	48,216
TRN102		9/16/2015	28297	Airport Fire Lieutenant	N	SR23L1	11	P	B	1.00	78,936	1.00	78,936
TRN102		9/16/2015	48600	Bldg Mntce Worker I	N	BC09A	01	P	B	1.00	48,216	1.00	48,216
TRN102		9/17/2015	121224	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964
TRN102		10/1/2015	5513	General Laborer II	N	BC03A	01	P	B	1.00	36,972	1.00	36,972
TRN131		10/1/2015	41832	Janitor II	N	BC03A	01	P	B	1.00	36,692	1.00	36,692
TRN114		10/15/2015	45406	Personnel Clerk III	N	SR09A	03	P	B	1.00	27,768	1.00	27,768
TRN161		10/19/2015	46090	Equip. Operator I	N	BC04A	01	P	B	1.00	39,240	1.00	39,240
TRN102		11/1/2015	28663	Janitor III	N	WS02A	01	P	B	1.00	39,240	1.00	39,240
TRN161		11/1/2015	25435	Airport Fire Equipment Operat	N	SR21L2	11	P	B	1.00	75,936	1.00	75,936
TRN195		11/1/2015	29207	Accountant IV	N	SR22M	13	P	B	1.00	70,188	1.00	70,188
TRN161		11/2/2015	44545	Groundskeeper I	N	BC02A	01	P	B	1.00	36,692	1.00	36,692
TRN161		11/22/2015	36411	Groundskeeper I	N	BC02A	01	P	B	1.00	36,692	1.00	36,692

Department of Transportation - Airports Division
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN102		7/1/2014	30318	Personnel Clerk III	N	SR09D	63	P	B	1.00	31,236	1.00	31,236	N
TRN102		7/1/2014	40651	General Laborer II	N	BC03A	01	P	B	1.00	35,544	1.00	35,544	N
TRN102		7/1/2014	46833	Groundskeeper II	N	WS02A	01	P	B	1.00	36,972	1.00	36,972	N
TRN111		7/1/2014	19404	General Laborer II	N	BC03A	01	P	B	1.00	35,544	1.00	35,544	N
TRN111		7/1/2014	25422	AF Captain	N	SR25L2	21	P	B	1.00	85,356	1.00	85,356	N
TRN195		7/1/2014	29205	Procurement&Supply Splt IV	N	SR22H	13	P	B	1.00	57,720	1.00	57,720	N
TRN195		7/7/2014	8872	Office Assistant IV	N	SR10D	63	P	B	1.00	32,460	1.00	32,460	N
TRN161		7/11/2014	23489	Asst Arprt Superintendent V	N	SR24C	93	P	B	1.00	53,364	1.00	53,364	N
TRN102		7/16/2014	13257	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN102		7/16/2014	28613	Airport Baggage Attendant I	N	SR10B	03	P	B	1.00	29,988	1.00	29,988	N
TRN102		7/16/2014	40652	General Laborer II	N	BC03A	01	p	B	1.00	35,544	1.00	35,544	N
TRN102		7/17/2014	6917	Airport Operations Contr II	N	SR14A	03	P	B	1.00	33,720	1.00	33,720	N
TRN111		7/21/2014	18911	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN161		7/28/2014	9033	Bldg Mtnce Wkr II	N	WS09A	01	P	B	1.00	49,176	1.00	49,176	N
TRN102		8/1/2014	7615	Airport Baggage Attendant I	N	SR10G	03	P	B	1.00	36,468	1.00	36,468	N
TRN102		8/1/2014	11045	Painter I	N	BC09A	01	P	B	1.00	46,344	1.00	46,344	N
TRN102		8/1/2014	25342	Airport Fire Cmdr(HIA)	N	EM04	34	P	B	1.00	102,528	1.00	102,528	N
TRN135		8/1/2014	45977	Airport Optns & Mtnce Wkr III	N	F107A	02	P	B	1.00	46,920	1.00	46,920	N
TRN161		8/4/2014	40473	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN111		8/5/2014	29253	Airport Fire Lieutenant	N	SR23L1	11	P	B	1.00	75,876	1.00	75,876	N
TRN161		8/5/2014	48479	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN131		8/16/2014	31461	Building Maintenance Helper	N	BC05A	01	P	B	1.00	38,460	1.00	38,460	N
TRN102		8/18/2014	22724	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN195		8/18/2014	52851	Contracts Assistant I	N	SR13A	03	P	B	1.00	32,460	1.00	32,460	N
TRN102		8/23/2014	6697	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN114		8/25/2014	24804	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN131		9/2/2014	43618	Contr & Mntce Supt V	N	SR24E	04	P	B	1.00	58,416	1.00	58,416	N
TRN161		9/2/2014	36412	Groundskeeper I	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN195		9/2/2014	21807	Account Clerk III	N	SR11A	03	P	B	1.00	29,998	1.00	29,998	N
TRN195		9/8/2014	46089	Civil Rights Splct III	N	SR20C	13	P	B	1.00	43,812	1.00	43,812	N
TRN111		9/16/2014	28422	Groundskeeper I	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN161		9/24/2014	36708	Janitor III	N	WS02A	01	P	B	1.00	36,972	1.00	36,972	N
TRN131		9/28/2014	41793	Janitor II	N	BC02A	01	P	B	1.00	34,560	1.00	34,560	N
TRN102		10/1/2014	29189	Bldg Mntnce Wkr II	N	WS09A	01	P	B	1.00	50,160	1.00	50,160	N
TRN102		10/1/2014	121210	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN111		10/1/2014	18909	VIPA III	N	SR12G	04	P	B	1.00	39,492	1.00	39,492	N
TRN111		10/1/2014	18912	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN114		10/1/2014	35447	Crash/Fire Equip Mech	N	BC11A	01	P	B	1.00	50,856	1.00	50,856	N
TRN114		10/1/2014	52880	AOC UT SUPVR	N	SR18A	04	P	B	1.00	39,492	1.00	39,492	N
TRN131		10/1/2014	29235	Airport Fire Commander	N	SR27L3	91	P	B	1.00	96,024	1.00	96,024	N

Department of Transportation - Airports Division
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN131		10/1/2014	43611	Building Maintenance Wkr II	N	WS09A	01	P	B	1.00	50,160	1.00	50,160	N
TRN102		10/2/2014	121209	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN111		10/6/2014	19405	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		10/13/2014	38267	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		10/13/2014	121216	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN195		10/13/2014	44377	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		10/20/2014	121211	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		10/27/2014	22603	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN114		11/2/2014	25569	AFEO	N	SR21E	11	P	B	1.00	59,964	1.00	59,964	N
TRN102		11/3/2014	6161	General Laborer I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/3/2014	121214	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/3/2014	121232	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN114		11/3/2014	29251	AFEO	N	SR21G	11	P	B	1.00	64,872	1.00	64,872	N
TRN161		11/3/2014	40472	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/5/2014	121205	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/5/2014	121206	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/5/2014	121219	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/10/2014	9668	AOC III	N	SR16C	03	P	B	1.00	39,492	1.00	39,492	N
TRN102		11/10/2014	9670	AOC III	N	SR16B	03	P	B	1.00	37,980	1.00	37,980	N
TRN102		11/10/2014	121199	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/12/2014	121198	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/16/2014	23426	AIO II	N	SR10B	03	P	B	1.00	29,998	1.00	29,998	N
TRN102		11/17/2014	15044	Power Mower Oper I	N	BC03A	01	P	B	1.00	36,252	1.00	36,252	N
TRN102		11/17/2014	18894	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN102		11/17/2014	49783	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN102		11/17/2014	121203	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/17/2014	121204	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/17/2014	121207	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN114		11/17/2014	18875	BSS II	N	SR18C	04	P	B	1.00	42,684	1.00	42,684	N
TRN102		11/21/2014	121215	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/21/2014	121224	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/21/2014	121227	Janitor II	N	BC02A	02	P	B	1.00	35,256	1.00	35,256	N
TRN102		11/24/2014	45239	Office Asst III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		12/1/2014	26788	Auto Tech I	N	BC11A	01	P	B	1.00	50,856	1.00	50,856	N
TRN102		12/1/2014	41871	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN102		12/1/2014	46304	Cont Asst I	N	SR13B	03	P	B	1.00	33,720	1.00	33,720	N
TRN102		12/1/2014	121208	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/1/2014	121217	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/1/2014	121229	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/1/2014	121230	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N

Department of Transportation - Airports Division
 Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN102		12/1/2014	121233	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN131		12/1/2014	25429	AFEO	N	SR21L1	11	P	B	1.00	70,152	1.00	70,152	N
TRN133		12/3/2014	118882	AFLt	N	SR23H	11	P	B	1.00	72,984	1.00	72,984	N
TRN195		12/5/2014	5504	Purch Tech I	N	SR11D	03	P	B	1.00	33,720	1.00	33,720	N
TRN102		12/8/2014	46706	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/8/2014	121201	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/8/2014	121218	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/8/2014	121228	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN143		12/8/2014	118884	AFLt	N	SR23E	11	P	B	1.00	64,872	1.00	64,872	N
TRN 102		12/16/2014	121220	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN 102		12/16/2014	121231	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/16/2014	121221	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		12/16/2014	121226	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN195		12/16/2014	46918	PMS II	N	SR18C	73	P	B	1.00	40,548	1.00	40,548	N
TRN131		12/18/2014	27708	Airport Fire Equip	N	SR21E	11	P	B	1.00	59,964	1.00	59,964	N
TRN131		12/21/2014	25431	AFEO	N	SR21E	11	P	B	1.00	59,964	1.00	59,964	N
TRN131		12/21/2014	27711	AFEO	N	SR21E	11	P	B	1.00	59,964	1.00	59,964	N
TRN195		12/23/2014	121263	Info Tech Spec IV	N	SR22C	13	P	B	1.00	47,400	1.00	47,400	N
TRN131		12/28/2014	26784	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN135		12/29/2014	45607	AFEO	N	SR21E	11	P	B	1.00	59,964	1.00	59,964	N
TRN102		1/1/2015	37682	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		1/2/2015	27712	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		1/2/2015	40697	AFEO	N	SR21F	11	P	B	1.00	61,164	1.00	61,164	N
TRN102		1/2/2015	47851	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		1/2/2015	121223	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN104		1/2/2015	52893	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN114		1/2/2015	120836	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN195		1/2/2015	42929	Airports Operations Officer	N	EM07	35	P	B	1.00	93,900	1.00	93,900	N
TRN195		1/2/2015	121225	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN131		1/4/2015	7959	Janitor III	N	WS02A	01	P	B	1.00	37,716	1.00	37,716	N
TRN131		1/4/2015	27848	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308	N
TRN102		1/5/2015	23425	Arprt Info Oper	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		1/5/2015	52894	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		1/5/2015	52898	Airport Fire Recruit	N	SR15E	11	p	B	1.00	48,348	1.00	48,348	N
TRN161		1/5/2015	8508	Bldg Mntce Wrkr I	N	BC09A	01	P	B	1.00	47,268	1.00	47,268	N
TRN195		1/5/2015	22226	Contracts Assistant I	N	SR13B	03	P	B	1.00	33,720	1.00	33,720	N
TRN111		1/11/2015	26492	Airport Fire Lieutenant	N	SR23E	11	P	B	1.00	64,872	1.00	64,872	N
TRN102		1/12/2015	121222	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN111		1/12/2015	36572	Groundskeeper I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN135		1/12/2015	48612	Airport Optns & Mtncce Wkr I	N	BC07A	01	P	B	1.00	42,420	1.00	42,420	N

Department of Transportation - Airports Division
 Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN102		1/16/2015	25377	Airport Fire Fighter	N	SR17E	11	P	B	1.00	52,308	1.00	52,308	N
TRN102		1/16/2015	25428	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		1/16/2015	27717	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		1/16/2015	118890	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN104		1/16/2015	26496	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN104		1/16/2015	29256	AF Lieutenant	N	SR23E	11	P	B	1.00	66,168	1.00	66,168	N
TRN104		1/16/2015	40478	Janitor II	N	BC02A	02	P	B	1.00	35,256	1.00	35,256	N
TRN104		1/16/2015	42929	Airport Operations Officer	N	EM05	35	p	B	1.00	93,900	1.00	93,900	N
TRN111		1/16/2015	47852	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN114		1/16/2015	41741	Groundskeeper I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN131		1/16/2015	41702	General Laborer I	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN131		1/16/2015	49769	VIPA II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN131		1/16/2015	52895	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN133		1/16/2015	29254	AF Lieutenant	N	SR23H	11	P	B	1.00	74,448	1.00	74,448	N
TRN133		1/16/2015	118891	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN135		1/16/2015	27232	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN141		1/16/2015	22602	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN141		1/16/2015	25372	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN161		1/16/2015	118893	Airport Fire Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN195		1/16/2015	21767	Engineer V	N	SR26F	13	P	B	1.00	64,920	1.00	64,920	N
TRN111		1/19/2015	33383	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN111		1/20/2015	49690	Office Assistant	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN161		1/21/2015	41791	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		2/2/2015	10823	Airport Info Operator I	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		2/2/2015	18892	Visitor Inf Prgm Asst II	N	SR10A	03	P	B	1.00	28,872	1.00	28,872	N
TRN102		2/2/2015	41730	Nursery Worker I	N	BC05A	01	P	B	1.00	39,228	1.00	39,228	N
TRN102		2/2/2015	42673	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		2/2/2015	43088	Office Assistant III	N	SR08K	03	P	B	1.00	39,492	1.00	39,492	N
TRN131		2/2/2015	47724	General Laborer III	N	WS03A	01	P	B	1.00	38,808	1.00	38,808	N
TRN195		2/3/2015	8802	Personnel Clerk V	N	SR13B	63	P	B	1.00	33,720	1.00	33,720	N
TRN102		2/9/2015	30212	Janitor III	N	WS02A	01	P	B	1.00	37,716	1.00	37,716	N
TRN102		2/11/2015	6760	Automotive Technician I	N	BC11A	01	P	B	1.00	50,856	1.00	50,856	N
TRN131		2/16/2015	29229	Airport Fire Captain	N	SR25L3	21	P	B	1.00	90,528	1.00	90,528	N
TRN151		2/16/2015	118973	Airport Oper&Maint Worker I	N	BC07A	01	P	B	1.00	42,420	1.00	42,420	N
TRN161		2/17/2015	7888	Gen Constr & Mtnce Supvr II	N	F210A	02	P	B	1.00	57,024	1.00	57,024	N
TRN116		2/28/2015	118825	Airport Oper&Maint Worker I	N	BC07A	01	P	B	1.00	42,420	1.00	42,420	N
TRN102		3/1/2015	21594	Electrician II	N	WS10A	01	P	B	1.00	51,960	1.00	51,960	N
TRN102		3/1/2015	25353	AFEO	N	SR21E	11	P	B	1.00	61,164	1.00	61,164	N
TRN104		3/4/2015	52897	AF	N	SR17F	11	P	B	1.00	54,384	1.00	54,384	N
TRN114		3/9/2015	45406	Pers Clk III	N	SR09A	03	P	B	1.00	27,768	1.00	27,768	N

Department of Transportation - Airports Division
 Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
TRN102		3/16/2015	22712	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN102		3/16/2015	37683	Janitor II	N	BC02A	01	P	B	1.00	35,256	1.00	35,256	N
TRN131		3/17/2015	43622	Jan Supvr I	N	F102A	02	P	B	1.00	38,916	1.00	38,916	N
TRN131		3/23/2015	43609	Bldg Maint Wkr I	N	BC09A	01	P	B	1.00	47,268	1.00	47,268	N
TRN104		3/30/2015	52890	AF Lieutenant	N	SR23L2	11	P	B	1.00	80,496	1.00	80,496	N
TRN102		4/1/2015	119117	Airports Operations Contrl III	N	SR16E	03	P	B	1.00	42,684	1.00	42,684	N
TRN114		4/2/2015	33481	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN131		4/5/2015	26785	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		4/6/2015	22599	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		4/6/2015	25365	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN102		4/6/2015	25376	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN116		4/6/2015	118888	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN131		4/6/2015	27718	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN131		4/6/2015	43617	Groundskeeper II	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN143		4/6/2015	118894	Airport Firefighter Recruit	N	SR15E	11	P	B	1.00	48,348	1.00	48,348	N
TRN161		4/6/2015	44924	Grounds Maint Supvr II	N	F203A	02	P	B	1.00	42,732	1.00	42,732	N
TRN102		4/15/2015	47850	Airport Fire Lieutenant	N	SR23H	11	P	B	1.00	74,448	1.00	74,448	N
TRN102		4/16/2015	47097	Janitor III	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN102		4/16/2015	49787	Visitor Info Prgm Asst III	N	SR12A	03	P	B	1.00	31,236	1.00	31,236	N
TRN114		4/16/2015	6868	AMR Supvr	N	F109A	02	P	B	1.00	51,504	1.00	51,504	N
TRN102		4/20/2015	28303	Airport Fire Lieutenant	N	SR23L1	11	P	B	1.00	77,388	1.00	77,388	N
TRN161		4/30/2015	29245	Airport Fire Captain	N	SR25L5	21	P	B	1.00	97,944	1.00	97,944	N
TRN114		5/1/2015	48912	AOC II	N	SR14A	03	P	B	1.00	33,720	1.00	33,720	N
TRN135		5/1/2015	45607	AFEO	N	SR21L4	11	P	B	1.00	80,496	1.00	80,496	N
TRN131		5/2/2015	27707	AFEO	N	SR21E	11	P	B	1.00	61,164	1.00	61,164	N
TRN 102		5/4/2015	22710	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN195		5/4/2015	30320	Secretary III	N	SR16A	63	P	B	1.00	36,468	1.00	36,468	N
TRN135		5/5/2015	120838	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN131		5/12/2015	23521	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN131		5/12/2015	41832	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		5/14/2015	25374	AFEO	N	SR21H	11	P	B	1.00	68,796	1.00	68,796	N
TRN195		5/14/2015	45300	Proc & Supp Spclt III	N	SR20H	13	P	B	1.00	53,364	1.00	53,364	N
TRN102		5/17/2015	26478	AFEO	N	SR21E	11	P	B	1.00	61,164	1.00	61,164	N
TRN102		5/18/2015	22637	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		5/18/2015	46834	Groundskeeper II	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN114		5/18/2015	26516	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN195		5/19/2015	46552	Purchasing Tech I	N	SR11A	03	P	B	1.00	29,988	1.00	29,988	N
TRN102		5/21/2015	10360	Electrician I	N	BC10A	01	P	B	1.00	50,052	1.00	50,052	N
TRN131		5/26/2015	43619	Janitor Superintendent	N	GF02A	02	P	B	1.00	46,920	1.00	46,920	N
TRN102		6/1/2015	5762	Bldg Constr Mtnc Supvr	N	F310A	02	P	B	1.00	60,744	1.00	60,744	N

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Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN102		6/1/2015	22593	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN161		6/2/2015	29244	Airport Fire Lieutenant	N	SR23L2	11	P	B	1.00	80,496	1.00	80,496	N
TRN102		6/8/2015	26579	Carpet Cleaner I	N	BC04A	01	P	B	1.00	38,472	1.00	38,472	N
TRN131		6/8/2015	6301	General Laborer II	N	BC03A	01	P	B	1.00	36,972	1.00	36,972	N
TRN131		6/8/2015	119470	Account Clerk III	N	SR11A	03	P	B	1.00	29,998	1.00	29,998	N
TRN161		6/8/2015	45419	Bldg Mntce Wkr I	N	BC09A	01	P	B	1.00	48,216	1.00	48,216	N
TRN102		6/16/2015	15040	Groundskeeper I	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		6/21/2015	28664	Janitor III	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN131		6/21/2015	41827	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		6/22/2015	13255	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		6/22/2015	22719	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN131		6/22/2015	47516	Engineer IV (Civil)	N	SR24C	13	P	B	1.00	53,364	1.00	53,364	N
TRN102		6/28/2015	41701	General Laborer I	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN161		6/29/2015	7887	Equip Operator III	N	BC09A	01	P	B	1.00	48,216	1.00	48,216	N
TRN102		7/16/2015	13254	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		7/16/2015	42673	Office Assistant III	N	SR08B	03	P	B	1.00	27,768	1.00	27,768	N
TRN102		7/16/2015	48353	Office Assistant III	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN131		7/16/2015	120840	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN161		7/16/2015	47111	Bldg Mntce Helper	N	BC05A	01	P	B	1.00	40,008	1.00	40,008	N
TRN111		7/26/2015	28425	Janitor III	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN102		8/1/2015	30212	Janitor III	N	WS02A	01	P	B	1.00	38,472	1.00	38,472	N
TRN111		8/1/2015	29253	Airport Fire Lieutenant	N	SR23	11	P	B	1.00	67,488	1.00	67,488	N
TRN102		8/3/2015	46682	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN195		8/10/2015	52925	Property Manager II	N	SR18C	13	P	B	1.00	40,548	1.00	40,548	N
TRN102		8/17/2015	22632	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN102		8/17/2015	35913	Asst Airport Supt V	N	SR24C	73	P	B	1.00	53,364	1.00	53,364	N
TRN111		8/17/2015	27593	Groundskeeper	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN114		8/17/2015	40697	AFEO	N	SR21E	11	P	B	1.00	62,388	1.00	62,388	N
TRN195		8/19/2015	30186	Planner VI	N	SR26G	13	P	B	1.00	67,512	1.00	67,512	N
TRN131		8/22/2015	43637	AOC II	N	SR14H	03	P	B	1.00	44,388	1.00	44,388	N
TRN102		8/24/2015	121208	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN114		9/1/2015	45976	Secretary II	N	SR14A	63	P	B	1.00	33,720	1.00	33,720	N
TRN102		9/14/2015	52902	Airport Fire Commander (OKA)	N	SR26L1	93	P	B	1.00	88,800	1.00	88,800	N
TRN114		9/15/2015	42055	Automotive Tech	N	BC11A	01	P	B	1.00	51,876	1.00	51,876	N
TRN102		9/16/2015	22712	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN131		9/16/2015	31460	Auto Mech Helper	N	BC05A	01	P	B	1.00	40,008	1.00	40,008	N
TRN131		9/16/2015	121615	Automotive Tech	N	BC11A	01	P	B	1.00	50,676	1.00	50,676	N
TRN143		9/16/2015	118978	AOM III	N	F107A1	02	P	B	1.00	48,984	1.00	48,984	N
TRN195		9/16/2015	10445	Engineer (Bldg) V	N	SR26K	13	P	B	1.00	78,996	1.00	78,996	N
TRN195		9/16/2015	19012	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N

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Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN195		9/16/2015	31434	Building Constr Inspector II	N	SR19G	03	P	B	1.00	51,924	1.00	51,924	N
TRN102		9/17/2015	10822	Airport Information Operator	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN102		9/21/2015	22610	Janitor II	N	BC02A	01	P	B	1.00	35,964	1.00	35,964	N
TRN161		10/1/2015	39201	VIPA I	N	SR08A	03	P	B	1.00	26,700	1.00	26,700	N
TRN161		10/1/2015	44548	Groundskeeper I	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN195		10/1/2015	10446	Engineer III	N	SR22C	13	P	B	1.00	47,400	1.00	47,400	N
TRN102		10/5/2015	6543	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN102		10/5/2015	22609	Janitor II	N	BC02A	01	P	B	1.00	36,664	1.00	36,864	N
TRN102		10/16/2015	5500	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN102		10/16/2015	5529	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN195		10/16/2015	43205	Drafting Tech IV	N	SR13C	03	P	B	1.00	35,112	1.00	35,112	N
TRN102		10/19/2015	22620	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN161		10/20/2015	34640	Equip Operator II	N	BC06A	01	P	B	1.00	42,432	1.00	42,432	N
TRN161		11/2/2015	45409	General Laborer II	N	BC03A	01	P	B	1.00	37,716	1.00	37,716	N
TRN161		11/9/2015	48479	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N
TRN161		11/23/2015	45407	Groundskeeper II	N	BC03A	01	P	B	1.00	37,716	1.00	37,716	N
TRN131		11/24/2015	41819	Janitor II	N	BC02A	01	P	B	1.00	36,684	1.00	36,684	N

Department of Transportation - Airports Division
 Unauthorized Positions as of November 30, 2015

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
					None.									

Department of Transportation - Airports Division
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY15 (actual)			FY16 (estimated)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
TRN 102		Honolulu Int'l Airport	B	\$ 20,566,054	\$ 1,984,463	9.6%	\$ 26,571,472	\$ 1,380,000	5.2%	\$ 26,911,966	\$ 1,380,000	5.1%
TRN 104		General Aviation	B	\$ 1,808,061	\$ 375,689	20.8%	\$ 1,853,940	\$ 250,000	13.5%	\$ 1,874,004	\$ 250,000	13.3%
TRN 111		Hilo Int'l Airport	B	\$ 3,270,041	\$ 384,408	11.8%	\$ 3,869,808	\$ 310,000	8.0%	\$ 3,950,124	\$ 310,000	7.8%
TRN 114		Kona Int'l Airport	B	\$ 3,522,636	\$ 464,783	13.2%	\$ 4,123,944	\$ 320,520	7.8%	\$ 4,201,698	\$ 320,520	7.6%
TRN 116		Waimea-Kohala Airport	B	\$ 103,815	\$ 13,933	13.4%	\$ 304,164	\$ 12,621	4.1%	\$ 304,164	\$ 12,621	4.1%
TRN 131		Kahului Airport	B	\$ 5,441,429	\$ 547,520	10.1%	\$ 7,239,612	\$ 526,337	7.3%	\$ 7,293,876	\$ 526,337	7.2%
TRN 133		Hana Airport	B	\$ 291,648	\$ 44,460	15.2%	\$ 422,568	\$ 5,959	1.4%	\$ 422,568	\$ 5,959	1.4%
TRN 135		Kapalua Airport	B	\$ 504,405	\$ 58,822	11.7%	\$ 555,120	\$ 40,000	7.2%	\$ 555,120	\$ 40,000	7.2%
TRN 141		Molokai Airport	B	\$ 741,147	\$ 211,540	28.5%	\$ 715,416	\$ 170,768	23.9%	\$ 734,880	\$ 170,768	23.2%
TRN 143		Kalaupapa Airport	B	\$ 146,092	\$ 16,028	11.0%	\$ 474,612	\$ 5,876	1.2%	\$ 474,612	\$ 5,876	1.2%
TRN 151		Lanai Airport	B	\$ 571,412	\$ 175,918	30.8%	\$ 571,752	\$ 103,500	18.1%	\$ 571,752	\$ 103,500	18.1%
TRN 161		Lihue Airport	B	\$ 3,926,372	\$ 392,159	10.0%	\$ 4,745,556	\$ 270,119	5.7%	\$ 4,837,644	\$ 270,119	5.6%
TRN 195		Airport Administration	B	\$ 5,530,847	\$ 212,444	3.8%	\$ 6,897,684	\$ 110,395	1.6%	\$ 7,291,500	\$ 110,395	1.5%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN102	5498	01	Y	N	P	B	AUTOMOTIVE MECHANIC HELPER	BC05	48,439	419.31	12,095	25.0%	-	-	0.0%	12,095	25.0%
TRN102	5499	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09	51,570	323.96	11,264	21.8%	-	-	0.0%	11,264	21.8%
TRN102	5512	01	Y	N	P	B	ELECTRICIAN HELPER	BC05	45,983	266.63	7,691	16.7%	-	-	0.0%	7,691	16.7%
TRN102	5513	01	Y	N	P	B	GENERAL LABORER II	BC03	36,136	366.58	9,777	27.1%	-	-	0.0%	9,777	27.1%
TRN102	5523	01	Y	N	P	B	JANITOR II	BC02	14,074	60.14	1,560	11.1%	-	-	0.0%	1,560	11.1%
TRN102	5523	01	Y	N	P	B	JANITOR II	BC02	14,074	60.14	1,560	11.1%	-	-	0.0%	1,560	11.1%
TRN102	5527	04	Y	N	P	B	AIRPORT BAGGAGE ATTENDANT II	SR14	44,317	515.83	17,185	38.8%	-	-	0.0%	17,185	38.8%
TRN102	5762	02	Y	N	P	B	BUILDING CONSTR MTNCE SUPVR	F310	50,000	465.85	21,299	42.6%	-	-	0.0%	21,299	42.6%
TRN102	6496	73	Y	N	P	B	AIRPORT OPERATIONS DUTY MGR	SR26	72,572	390.70	20,576	28.4%	-	-	0.0%	20,576	28.4%
TRN102	6511	73	Y	N	P	B	AIRPORT OPERATIONS DUTY MGR	SR26	67,088	438.96	22,216	33.1%	-	-	0.0%	22,216	33.1%
TRN102	6517	73	Y	N	P	B	AIRPORT OPERATIONS DUTY MGR	SR26	69,749	147.49	7,212	10.3%	7.50	253	0.4%	7,465	10.7%
TRN102	6523	73	Y	N	P	B	AIRPORT OPERATIONS DUTY MGR	SR26	67,296	290.37	14,510	21.6%	5.50	186	0.3%	14,696	21.8%
TRN102	6760	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN I	BC11	32,112	247.82	9,271	28.9%	-	-	0.0%	9,271	28.9%
TRN102	6761	02	Y	N	P	B	AUTOMOTIVE MECHANIC SUPVR II	F210	57,987	409.06	17,555	30.3%	-	-	0.0%	17,555	30.3%
TRN102	6865	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	33,666	379.75	9,615	28.6%	-	-	0.0%	9,615	28.6%
TRN102	6917	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	4,251	55.93	1,471	34.6%	-	-	0.0%	1,471	34.6%
TRN102	6917	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	29,947	355.58	9,350	31.2%	-	-	0.0%	9,350	31.2%
TRN102	7916	03	Y	N	P	B	AIRPORT INFO OPERATOR I	SR08	26,614	225.40	4,514	17.0%	-	-	0.0%	4,514	17.0%
TRN102	8736	01	Y	N	P	B	TRACTOR OPERATOR	BC04	28,949	154.47	4,286	14.8%	-	-	0.0%	4,286	14.8%
TRN102	9668	03	Y	N	P	B	AIRPORT OPERATIONS CONTR III	SR16	39,609	432.61	12,810	32.3%	-	-	0.0%	12,810	32.3%
TRN102	9670	03	Y	N	P	B	AIRPORT OPERATIONS CONTR III	SR16	38,086	513.14	14,617	38.4%	-	-	0.0%	14,617	38.4%
TRN102	10360	01	Y	N	P	B	ELECTRICIAN I	BC10	1,547	8.00	321	20.8%	-	-	0.0%	321	20.8%
TRN102	10360	01	Y	N	P	B	ELECTRICIAN I	BC10	11,489	57.20	2,298	20.0%	-	-	0.0%	2,298	20.0%
TRN102	10824	03	Y	N	P	B	AIRPORT INFO OPERATOR II	SR10	34,999	148.64	3,908	11.2%	-	-	0.0%	3,908	11.2%
TRN102	11864	04	Y	N	P	B	AIRPORT OPTNS CONT UT SUPVR II	SR19	65,803	276.04	11,627	17.7%	-	-	0.0%	11,627	17.7%
TRN102	11865	03	Y	N	P	B	AIRPORT OPERATIONS CONTR III	SR16	39,365	241.38	7,430	18.9%	-	-	0.0%	7,430	18.9%
TRN102	11866	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	36,351	193.42	5,509	15.2%	-	-	0.0%	5,509	15.2%
TRN102	11867	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	37,087	483.23	13,765	37.1%	-	-	0.0%	13,765	37.1%
TRN102	12659	01	Y	N	P	B	NURSERY WORKER II	WS05	42,057	156.42	4,834	11.5%	-	-	0.0%	4,834	11.5%
TRN102	15037	01	Y	N	P	B	GROUNDKEEPER II	WS02	37,725	202.24	5,603	14.9%	0.50	9	0.0%	5,612	14.9%
TRN102	15044	01	Y	N	P	B	POWER MOWER OPERATOR I	BC03	19,757	146.78	3,497	17.7%	23.50	418	2.1%	3,915	19.8%
TRN102	18868	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	40,998	267.97	8,248	20.1%	-	-	0.0%	8,248	20.1%
TRN102	18870	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	42,616	155.55	4,691	11.0%	13.50	288	0.7%	4,979	11.7%
TRN102	18872	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	41,125	163.29	5,026	12.2%	-	-	0.0%	5,026	12.2%
TRN102	18889	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	34,999	184.94	4,670	13.3%	11.00	193	0.6%	4,863	13.9%
TRN102	18893	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	29,892	168.11	3,936	13.2%	-	-	0.0%	3,936	13.2%
TRN102	21594	01	Y	N	P	B	ELECTRICIAN II	WS10	58,129	319.99	14,188	24.4%	-	-	0.0%	14,188	24.4%
TRN102	22227	73	Y	N	P	B	AIRPORT OPERATIONS DUTY MGR	SR26	66,023	370.22	18,026	27.3%	-	-	0.0%	18,026	27.3%
TRN102	22637	01	Y	N	P	B	JANITOR II	BC02	1,499	16.00	207	13.8%	12.00	207	13.8%	415	27.7%
TRN102	22766	03	Y	N	P	B	AIRPORT INFO OPERATOR I	SR08	40,932	283.39	8,723	21.3%	-	-	0.0%	8,723	21.3%
TRN102	22767	03	Y	N	P	B	AIRPORT INFO OPERATOR I	SR08	59,308	366.22	15,684	26.4%	-	-	0.0%	15,684	26.4%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN102	23425	03	Y	N	P	B	AIRPORT INFO OPERATOR I	SR08	9,854	60.00	1,156	11.7%	-	-	0.0%	1,156	11.7%
TRN102	23426	03	Y	N	P	B	AIRPORT INFO OPERATOR II	SR10	28,882	256.45	5,778	20.0%	-	-	0.0%	5,778	20.0%
TRN102	23427	03	Y	N	P	B	AIRPORT INFO OPERATOR II	SR10	34,999	365.76	9,618	27.5%	-	-	0.0%	9,618	27.5%
TRN102	23428	03	Y	N	P	B	AIRPORT INFO OPERATOR II	SR10	34,999	134.36	3,533	10.1%	-	-	0.0%	3,533	10.1%
TRN102	23429	03	Y	N	P	B	AIRPORT INFO OPERATOR II	SR10	32,356	350.43	8,521	26.3%	-	-	0.0%	8,521	26.3%
TRN102	25342	34	Y	Y	P	B	AIRPORT FIRE COMMANDER (HIA)	EM04	114,788	594.14	44,810	39.0%	-	-	0.0%	44,810	39.0%
TRN102	25343	91	Y	N	P	B	AIRPORT FIRE COMMANDER	SR26	103,917	756.93	56,701	54.6%	-	-	0.0%	56,701	54.6%
TRN102	25344	91	Y	N	P	B	AIRPORT FIRE COMMANDER	SR26	104,179	390.11	29,223	28.1%	-	-	0.0%	29,223	28.1%
TRN102	25345	91	Y	N	P	B	AIRPORT FIRE COMMANDER	SR26	90,819	506.20	32,415	35.7%	-	-	0.0%	32,415	35.7%
TRN102	25349	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	76,309	388.99	20,474	26.8%	-	-	0.0%	20,474	26.8%
TRN102	25350	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	80,225	307.30	17,493	21.8%	-	-	0.0%	17,493	21.8%
TRN102	25351	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	81,194	344.91	20,420	25.1%	-	-	0.0%	20,420	25.1%
TRN102	25352	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	71,324	295.96	14,978	21.0%	-	-	0.0%	14,978	21.0%
TRN102	25353	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	58,240	201.17	9,050	15.5%	-	-	0.0%	9,050	15.5%
TRN102	25366	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,383	377.26	19,857	26.7%	-	-	0.0%	19,857	26.7%
TRN102	25367	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,130	198.60	7,945	13.9%	-	-	0.0%	7,945	13.9%
TRN102	25368	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	55,554	219.54	8,783	15.8%	-	-	0.0%	8,783	15.8%
TRN102	25370	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,022	156.50	6,021	10.7%	-	-	0.0%	6,021	10.7%
TRN102	25371	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	54,549	200.09	7,698	14.1%	-	-	0.0%	7,698	14.1%
TRN102	25373	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,270	352.78	18,569	25.0%	-	-	0.0%	18,569	25.0%
TRN102	25374	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	65,263	162.52	8,225	12.6%	-	-	0.0%	8,225	12.6%
TRN102	25375	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	54,574	219.66	8,451	15.5%	-	-	0.0%	8,451	15.5%
TRN102	25377	11	Y	N	P	B	AIRPORT FIREFIGHTER RECRUIT	SR17	54,155	191.37	7,363	13.6%	-	-	0.0%	7,363	13.6%
TRN102	25572	01	Y	N	P	B	ELECTRICIAN HELPER	BC05	27,985	99.33	2,865	10.2%	-	-	0.0%	2,865	10.2%
TRN102	25939	03	Y	N	P	B	OFFICE ASSISTANT IV	SR10	39,429	188.59	5,199	13.2%	19.50	385	1.0%	5,584	14.2%
TRN102	26478	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	55,615	153.37	6,899	12.4%	-	-	0.0%	6,899	12.4%
TRN102	26479	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,487	295.49	15,553	20.6%	-	-	0.0%	15,553	20.6%
TRN102	26786	01	Y	N	P	B	ELECTRICIAN I	BC10	57,477	231.82	9,785	17.0%	-	-	0.0%	9,785	17.0%
TRN102	26788	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN I	BC11	25,598	202.18	7,563	29.5%	-	-	0.0%	7,563	29.5%
TRN102	26919	01	Y	N	P	B	MAINTENANCE MECHANIC I	BC09	47,595	194.28	6,755	14.2%	-	-	0.0%	6,755	14.2%
TRN102	26921	01	Y	N	P	B	MAINTENANCE MECHANIC I	BC09	46,652	332.60	11,564	24.8%	-	-	0.0%	11,564	24.8%
TRN102	27659	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,566	334.43	17,603	23.3%	-	-	0.0%	17,603	23.3%
TRN102	27847	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	53,972	186.97	7,194	13.3%	-	-	0.0%	7,194	13.3%
TRN102	27848	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	53,052	203.69	7,837	14.8%	-	-	0.0%	7,837	14.8%
TRN102	27851	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,800	147.88	5,916	10.4%	-	-	0.0%	5,916	10.4%
TRN102	27852	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	54,975	154.18	6,168	11.2%	-	-	0.0%	6,168	11.2%
TRN102	27857	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	69,897	324.00	16,397	23.5%	-	-	0.0%	16,397	23.5%
TRN102	27858	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,009	332.16	17,483	23.6%	-	-	0.0%	17,483	23.6%
TRN102	27859	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	68,593	305.68	14,879	21.7%	115.40	3,745	5.5%	18,623	27.2%
TRN102	27860	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	72,704	367.05	18,576	25.6%	-	-	0.0%	18,576	25.6%
TRN102	28294	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	83,134	380.64	21,668	26.1%	-	-	0.0%	21,668	26.1%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN102	28295	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	83,454	278.18	16,470	19.7%	-	-	0.0%	16,470	19.7%
TRN102	28296	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	83,520	388.98	23,029	27.6%	-	-	0.0%	23,029	27.6%
TRN102	28297	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	78,679	415.90	23,675	30.1%	-	-	0.0%	23,675	30.1%
TRN102	28298	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	79,917	393.07	22,375	28.0%	-	-	0.0%	22,375	28.0%
TRN102	28299	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	80,088	400.81	22,816	28.5%	170.40	6,467	8.1%	29,283	36.6%
TRN102	28300	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	77,627	441.85	25,152	32.4%	-	-	0.0%	25,152	32.4%
TRN102	28301	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	80,251	404.86	23,047	28.7%	-	-	0.0%	23,047	28.7%
TRN102	28302	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	82,955	443.62	26,265	31.7%	-	-	0.0%	26,265	31.7%
TRN102	28303	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	75,792	326.09	18,563	24.5%	-	-	0.0%	18,563	24.5%
TRN102	28304	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	91,611	359.46	23,934	26.1%	-	-	0.0%	23,934	26.1%
TRN102	28546	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,212	338.84	17,835	24.0%	-	-	0.0%	17,835	24.0%
TRN102	28547	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	73,226	351.68	18,511	25.3%	-	-	0.0%	18,511	25.3%
TRN102	28548	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	69,847	307.40	14,963	21.4%	-	-	0.0%	14,963	21.4%
TRN102	29161	02	Y	N	P	B	GEN CONSTR & MTNCE SUPVR II	F210	61,640	336.47	15,025	24.4%	-	-	0.0%	15,025	24.4%
TRN102	29190	01	Y	N	P	B	BUILDING MAINTENANCE WORKER II	WS09	50,083	208.81	7,705	15.4%	-	-	0.0%	7,705	15.4%
TRN102	30319	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	32,356	203.55	4,949	15.3%	-	-	0.0%	4,949	15.3%
TRN102	33256	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	32,356	193.60	4,707	14.5%	-	-	0.0%	4,707	14.5%
TRN102	35191	01	Y	N	P	B	TRACTOR OPERATOR	BC04	39,098	400.82	11,123	28.4%	-	-	0.0%	11,123	28.4%
TRN102	40651	01	Y	N	P	B	GENERAL LABORER II	BC03	36,067	317.28	8,462	23.5%	-	-	0.0%	8,462	23.5%
TRN102	40652	01	Y	N	P	B	GENERAL LABORER II	BC03	36,179	470.79	12,556	34.7%	-	-	0.0%	12,556	34.7%
TRN102	41700	01	Y	N	P	B	GENERAL LABORER I	BC02	35,276	294.42	7,636	21.6%	-	-	0.0%	7,636	21.6%
TRN102	41702	01	Y	N	P	B	GENERAL LABORER I	BC02	14,674	133.33	3,458	23.6%	-	-	0.0%	3,458	23.6%
TRN102	41703	01	Y	N	P	B	GROUNDKEEPER II	WS02	38,542	239.50	6,646	17.2%	-	-	0.0%	6,646	17.2%
TRN102	41875	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	31,136	145.83	3,546	11.4%	-	-	0.0%	3,546	11.4%
TRN102	42263	02	Y	N	P	B	GENERAL LABOR SUPERVISOR	F103	40,529	499.50	14,554	35.9%	26.25	528	1.3%	15,082	37.2%
TRN102	43525	01	Y	N	P	B	CRASH/FIRE EQUIPMENT MECHANIC	BC11	50,778	283.58	10,609	20.9%	-	-	0.0%	10,609	20.9%
TRN102	45040	02	Y	N	P	B	JANITOR SUPERVISOR II	F202	45,037	201.93	6,408	14.2%	0.50	11	0.0%	6,418	14.3%
TRN102	45239	03	Y	N	P	B	OFFICE ASSISTANT III	SR08	13,906	99.50	1,916	13.8%	-	-	0.0%	1,916	13.8%
TRN102	45253	01	Y	N	P	B	AUTOMOTIVE MECHANIC HELPER	BC05	51,670	586.20	16,909	32.7%	-	-	0.0%	16,909	32.7%
TRN102	46418	01	Y	N	P	B	ELECTRICIAN I	BC10	56,997	266.06	11,230	19.7%	-	-	0.0%	11,230	19.7%
TRN102	46420	01	Y	N	P	B	ELECTRICIAN I	BC10	57,477	135.64	5,725	10.0%	-	-	0.0%	5,725	10.0%
TRN102	46745	01	Y	N	P	B	ELECTRICIAN II	WS10	60,364	249.32	11,055	18.3%	-	-	0.0%	11,055	18.3%
TRN102	46750	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN II	WS11	53,881	437.46	17,363	32.2%	-	-	0.0%	17,363	32.2%
TRN102	46804	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	46,114	170.23	5,850	12.7%	2.00	46	0.1%	5,896	12.8%
TRN102	46805	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	46,114	210.87	7,303	15.8%	-	-	0.0%	7,303	15.8%
TRN102	46816	01	Y	N	P	B	GENERAL LABORER II	BC03	37,164	606.12	16,165	43.5%	-	-	0.0%	16,165	43.5%
TRN102	46843	01	Y	N	P	B	GENERAL LABORER I	BC02	35,224	317.24	8,228	23.4%	-	-	0.0%	8,228	23.4%
TRN102	46844	01	Y	N	P	B	GENERAL LABORER I	BC02	35,386	388.64	10,079	28.5%	-	-	0.0%	10,079	28.5%
TRN102	47014	01	Y	N	P	B	MAINTENANCE MECHANIC I	BC09	47,196	212.56	7,391	15.7%	-	-	0.0%	7,391	15.7%
TRN102	47112	02	Y	N	P	B	ELECTRICIAN SUPERVISOR II	F210	70,001	315.14	14,496	20.7%	37.00	1,231	1.8%	15,727	22.5%
TRN102	47850	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	71,831	185.26	10,546	14.7%	-	-	0.0%	10,546	14.7%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN102	48283	01	Y	N	P	B	GENERAL LABORER II	BC03	36,984	531.20	14,167	38.3%	-	-	0.0%	14,167	38.3%
TRN102	48284	01	Y	N	P	B	GENERAL LABORER II	BC03	47,981	353.54	8,998	18.8%	24.25	431	0.9%	9,429	19.7%
TRN102	48601	01	Y	N	P	B	BUILDING MAINTENANCE WORKER I	BC09	47,445	181.88	6,324	13.3%	-	-	0.0%	6,324	13.3%
TRN102	48603	01	Y	N	P	B	BUILDING MAINTENANCE WORKER I	BC09	44,554	142.52	4,956	11.1%	-	-	0.0%	4,956	11.1%
TRN102	49764	03	Y	N	P	B	VISITOR INF PRGM ASST II	SR10	32,356	140.26	3,411	10.5%	-	-	0.0%	3,411	10.5%
TRN102	52877	02	Y	N	P	B	MAINTENANCE & REPAIR SUPVR II	F209	54,879	494.39	20,431	37.2%	-	-	0.0%	20,431	37.2%
TRN102	112789	23	Y	N	P	B	VISITOR INF SPECIALIST IV	SR22	57,357	227.86	9,485	16.5%	-	-	0.0%	9,485	16.5%
TRN102	116440	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,626	143.50	5,741	10.0%	-	-	0.0%	5,741	10.0%
TRN102	119117	03	Y	N	P	B	AIRPORT OPERATIONS CONTR III	SR16	38,362	136.15	4,358	11.4%	-	-	0.0%	4,358	11.4%
TRN104	52890	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	83,044	371.34	21,985	26.5%	-	-	0.0%	21,985	26.5%
TRN104	52891	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	80,442	420.21	24,879	30.9%	-	-	0.0%	24,879	30.9%
TRN104	52892	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	88,150	378.64	24,247	27.5%	-	-	0.0%	24,247	27.5%
TRN104	52894	11	Y	N	P	B	AIRPORT FIREFIGHTER RECRUIT	SR17	54,181	173.27	6,667	12.3%	-	-	0.0%	6,667	12.3%
TRN104	52896	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	64,066	258.30	11,620	18.1%	-	-	0.0%	11,620	18.1%
TRN104	52897	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,428	189.21	7,569	13.4%	-	-	0.0%	7,569	13.4%
TRN104	52899	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	53,554	400.56	15,412	28.8%	-	-	0.0%	15,412	28.8%
TRN104	52900	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	53,226	220.96	8,502	16.0%	-	-	0.0%	8,502	16.0%
TRN104	52901	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	64,953	234.49	10,549	16.2%	-	-	0.0%	10,549	16.2%
TRN104	52903	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	86,723	425.87	27,270	31.4%	-	-	0.0%	27,270	31.4%
TRN104	52904	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	97,567	427.26	30,782	31.5%	-	-	0.0%	30,782	31.5%
TRN104	52905	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	96,934	439.00	30,410	31.4%	-	-	0.0%	30,410	31.4%
TRN104	52906	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,262	385.21	20,276	27.3%	-	-	0.0%	20,276	27.3%
TRN104	52907	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	83,454	305.81	18,831	22.6%	-	-	0.0%	18,831	22.6%
TRN104	52908	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	73,286	312.46	15,814	21.6%	-	-	0.0%	15,814	21.6%
TRN104	52909	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	82,368	270.73	16,029	19.5%	-	-	0.0%	16,029	19.5%
TRN104	52910	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	71,574	367.73	18,611	26.0%	-	-	0.0%	18,611	26.0%
TRN104	52911	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,625	291.65	15,972	21.4%	-	-	0.0%	15,972	21.4%
TRN111	6919	01	Y	N	P	B	AUTOMOTIVE MECHANIC I	BC10	50,724	157.85	5,697	11.2%	-	-	0.0%	5,697	11.2%
TRN111	25422	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	91,248	614.06	39,321	43.1%	-	-	0.0%	39,321	43.1%
TRN111	25424	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,596	426.90	22,470	29.7%	-	-	0.0%	22,470	29.7%
TRN111	25426	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	52,141	221.78	8,533	16.4%	-	-	0.0%	8,533	16.4%
TRN111	26481	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,007	170.63	8,981	12.0%	-	-	0.0%	8,981	12.0%
TRN111	26482	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	79,914	500.88	27,430	34.3%	-	-	0.0%	27,430	34.3%
TRN111	26483	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	72,853	221.35	11,203	15.4%	-	-	0.0%	11,203	15.4%
TRN111	26484	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	89,383	282.96	17,423	19.5%	-	-	0.0%	17,423	19.5%
TRN111	26485	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	76,964	465.94	24,525	31.9%	-	-	0.0%	24,525	31.9%
TRN111	26486	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	87,729	245.94	15,144	17.3%	-	-	0.0%	15,144	17.3%
TRN111	26493	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	62,293	254.57	11,013	17.7%	-	-	0.0%	11,013	17.7%
TRN111	26494	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	65,050	189.58	8,528	13.1%	-	-	0.0%	8,528	13.1%
TRN111	26495	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,490	309.09	11,892	20.7%	-	-	0.0%	11,892	20.7%
TRN111	27230	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	62,972	398.00	17,217	27.3%	-	-	0.0%	17,217	27.3%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN111	27795	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	55,336	449.23	17,284	31.2%	-	-	0.0%	17,284	31.2%
TRN111	27797	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	62,416	247.33	10,700	17.1%	-	-	0.0%	10,700	17.1%
TRN111	27798	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	63,209	233.10	9,696	15.3%	170.00	4,714	7.5%	14,410	22.8%
TRN111	29252	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	90,508	530.12	33,947	37.5%	-	-	0.0%	33,947	37.5%
TRN111	29254	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	27,945	156.46	8,568	30.7%	314.40	11,479	41.1%	20,047	71.7%
TRN111	29254	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	43,105	164.56	9,012	20.9%	314.40	11,479	26.6%	20,491	47.5%
TRN111	29255	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	85,376	390.30	24,033	28.1%	-	-	0.0%	24,033	28.1%
TRN111	29256	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	24,735	175.07	8,522	34.5%	-	-	0.0%	8,522	34.5%
TRN111	29256	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	34,164	89.66	4,364	12.8%	-	-	0.0%	4,364	12.8%
TRN114	18875	04	Y	N	P	B	BUSINESS SERVICES SUPVR II	SR18	40,406	472.86	15,136	37.5%	-	-	0.0%	15,136	37.5%
TRN114	24808	01	Y	N	P	B	GENERAL LABORER II	BC03	42,883	211.20	5,339	12.5%	16.50	293	0.7%	5,633	13.1%
TRN114	25568	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	73,396	377.79	19,120	26.1%	170.00	5,736	7.8%	24,856	33.9%
TRN114	25569	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	33,022	219.15	9,859	29.9%	-	-	0.0%	9,859	29.9%
TRN114	25570	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	76,625	509.02	25,762	33.6%	-	-	0.0%	25,762	33.6%
TRN114	26480	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	67,719	370.80	17,342	25.6%	-	-	0.0%	17,342	25.6%
TRN114	26487	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	55,779	172.83	6,650	11.9%	-	-	0.0%	6,650	11.9%
TRN114	26488	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,995	204.71	7,876	13.8%	-	-	0.0%	7,876	13.8%
TRN114	26489	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	55,447	170.59	6,564	11.8%	-	-	0.0%	6,564	11.8%
TRN114	26490	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,267	217.26	8,359	14.9%	170.00	4,361	7.7%	12,719	22.6%
TRN114	26491	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	84,422	369.69	21,888	25.9%	170.00	6,710	7.9%	28,598	33.9%
TRN114	26492	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	25,483	187.42	9,123	35.8%	-	-	0.0%	9,123	35.8%
TRN114	26492	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	34,212	78.06	3,800	11.1%	-	-	0.0%	3,800	11.1%
TRN114	26516	01	Y	N	P	B	JANITOR II	BC02	1,427	16.00	207	14.5%	12.00	207	14.5%	415	29.1%
TRN114	26520	04	Y	N	P	B	VISITOR INF PRGM ASST III	SR12	47,806	181.99	6,557	13.7%	-	-	0.0%	6,557	13.7%
TRN114	27853	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,391	159.32	6,130	10.9%	-	-	0.0%	6,130	10.9%
TRN114	27854	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,420	312.91	12,039	21.3%	170.00	4,361	7.7%	16,400	29.1%
TRN114	27855	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	88,746	305.21	18,793	21.2%	-	-	0.0%	18,793	21.2%
TRN114	29251	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	41,439	202.25	9,844	23.8%	-	-	0.0%	9,844	23.8%
TRN114	29251	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	24,813	116.94	5,692	22.9%	-	-	0.0%	5,692	22.9%
TRN114	29293	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	81,486	407.06	23,172	28.4%	-	-	0.0%	23,172	28.4%
TRN114	29294	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	89,469	419.50	26,862	30.0%	-	-	0.0%	26,862	30.0%
TRN114	29295	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	86,895	468.09	28,823	33.2%	-	-	0.0%	28,823	33.2%
TRN114	29296	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	99,148	310.55	22,374	22.6%	170.00	8,165	8.2%	30,539	30.8%
TRN114	33482	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	52,703	188.46	7,251	13.8%	-	-	0.0%	7,251	13.8%
TRN114	35568	01	Y	N	P	B	ELECTRICIAN I	BC10	59,322	237.92	6,328	10.7%	132.00	3,714	6.3%	10,042	16.9%
TRN114	40697	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	25,249	115.50	5,196	20.6%	-	-	0.0%	5,196	20.6%
TRN114	40697	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	33,481	103.96	4,677	14.0%	-	-	0.0%	4,677	14.0%
TRN114	40698	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	76,700	388.00	20,422	26.6%	-	-	0.0%	20,422	26.6%
TRN114	48355	01	Y	N	P	B	AIRPORT MTNCE REPAIRER II	WS09	50,309	325.34	12,005	23.9%	-	-	0.0%	12,005	23.9%
TRN114	48912	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	27,232	516.79	13,085	48.1%	-	-	0.0%	13,085	48.1%
TRN114	48912	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	4,112	64.92	1,644	40.0%	-	-	0.0%	1,644	40.0%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN114	48913	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	33,825	324.25	8,210	24.3%	-	-	0.0%	8,210	24.3%
TRN114	49720	13	Y	N	P	B	ENGINEER IV	SR24	78,790	218.26	12,434	15.8%	-	-	0.0%	12,434	15.8%
TRN114	49752	01	Y	N	P	B	GROUNDKEEPER I	BC02	35,376	214.00	5,550	15.7%	-	-	0.0%	5,550	15.7%
TRN116	8090	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR I	BC07	44,386	384.99	11,929	26.9%	4.00	83	0.2%	12,012	27.1%
TRN116	10805	02	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR III	F107	46,248	230.71	8,150	17.6%	-	-	0.0%	8,150	17.6%
TRN131	7799	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09	46,695	173.71	6,040	12.9%	-	-	0.0%	6,040	12.9%
TRN131	19557	01	Y	N	P	B	GENERAL LABORER II	BC03	38,077	209.90	5,598	14.7%	-	-	0.0%	5,598	14.7%
TRN131	25429	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	38,584	237.30	12,491	32.4%	-	-	0.0%	12,491	32.4%
TRN131	25429	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	36,341	131.67	6,930	19.1%	-	-	0.0%	6,930	19.1%
TRN131	25430	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	71,275	384.09	19,439	27.3%	-	-	0.0%	19,439	27.3%
TRN131	25431	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	63,977	383.50	17,252	27.0%	-	-	0.0%	17,252	27.0%
TRN131	26497	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,782	483.42	25,445	33.6%	-	-	0.0%	25,445	33.6%
TRN131	26498	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	58,836	235.37	9,416	16.0%	-	-	0.0%	9,416	16.0%
TRN131	27707	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	18,831	96.98	4,363	23.2%	-	-	0.0%	4,363	23.2%
TRN131	27707	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	41,624	123.63	5,562	13.4%	-	-	0.0%	5,562	13.4%
TRN131	27708	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	33,737	274.10	12,330	36.5%	-	-	0.0%	12,330	36.5%
TRN131	27708	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	28,160	216.00	9,717	34.5%	-	-	0.0%	9,717	34.5%
TRN131	27710	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,691	526.53	27,714	37.1%	-	-	0.0%	27,714	37.1%
TRN131	27711	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	60,793	419.26	18,861	31.0%	-	-	0.0%	18,861	31.0%
TRN131	27713	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,638	220.62	8,826	15.3%	-	-	0.0%	8,826	15.3%
TRN131	27714	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	58,670	271.05	10,428	17.8%	-	-	0.0%	10,428	17.8%
TRN131	27716	11	Y	N	P	B	AIRPORT FIREFIGHTER RECRUIT	SR17	59,538	189.75	7,591	12.7%	-	-	0.0%	7,591	12.7%
TRN131	29226	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	15,510	178.88	9,796	63.2%	-	-	0.0%	9,796	63.2%
TRN131	29226	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	58,538	270.71	14,825	25.3%	-	-	0.0%	14,825	25.3%
TRN131	29227	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	95,883	601.92	41,695	43.5%	-	-	0.0%	41,695	43.5%
TRN131	29228	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	80,881	721.75	41,086	50.8%	-	-	0.0%	41,086	50.8%
TRN131	29229	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	33,013	159.22	11,029	33.4%	-	-	0.0%	11,029	33.4%
TRN131	29229	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	55,286	236.02	16,349	29.6%	-	-	0.0%	16,349	29.6%
TRN131	29230	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	82,043	746.47	42,493	51.8%	-	-	0.0%	42,493	51.8%
TRN131	29231	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	88,231	394.65	24,300	27.5%	-	-	0.0%	24,300	27.5%
TRN131	29235	91	Y	N	P	B	AIRPORT FIRE COMMANDER (MAUI)	SR27	101,114	254.18	18,313	18.1%	-	-	0.0%	18,313	18.1%
TRN131	32117	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06	42,331	166.40	4,992	11.8%	-	-	0.0%	4,992	11.8%
TRN131	41401	02	Y	N	P	B	GROUPS & GEN SVCS SUPVR II	F205	49,001	243.84	8,657	17.7%	-	-	0.0%	8,657	17.7%
TRN131	43615	02	Y	N	P	B	GROUPS MAINTENANCE SUPVR I	F103	42,452	143.84	4,343	10.2%	-	-	0.0%	4,343	10.2%
TRN131	43618	04	Y	N	P	B	CONSTRUCTION & MTNCE SUPT V	SR24	43,591	235.33	9,224	21.2%	24.50	688	1.6%	9,912	22.7%
TRN131	43636	04	Y	N	P	B	AIRPORT OPTNS CONT UT SUPVR I	SR18	51,925	144.03	5,611	10.8%	-	-	0.0%	5,611	10.8%
TRN131	43638	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	50,647	277.05	10,373	20.5%	-	-	0.0%	10,373	20.5%
TRN131	43639	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	37,858	182.18	5,189	13.7%	-	-	0.0%	5,189	13.7%
TRN131	43640	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	37,980	225.91	6,435	16.9%	-	-	0.0%	6,435	16.9%
TRN131	47723	01	Y	N	P	B	GENERAL LABORER III	WS03	40,832	248.92	7,105	17.4%	-	-	0.0%	7,105	17.4%
TRN131	47724	01	Y	N	P	B	GENERAL LABORER III	WS03	37,939	208.91	5,916	15.6%	2.50	48	0.1%	5,963	15.7%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN131	48839	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	37,858	158.18	4,506	11.9%	-	-	0.0%	4,506	11.9%
TRN133	118882	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	21,714	116.86	6,400	29.5%	-	-	0.0%	6,400	29.5%
TRN133	118882	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	53,500	261.42	14,317	26.8%	-	-	0.0%	14,317	26.8%
TRN135	45607	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,359	298.25	17,658	23.7%	-	-	0.0%	17,658	23.7%
TRN135	45608	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	69,034	309.18	15,049	21.8%	-	-	0.0%	15,049	21.8%
TRN135	118892	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	58,558	176.39	7,057	12.1%	-	-	0.0%	7,057	12.1%
TRN135	118975	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR I	BC07	42,495	338.25	10,304	24.2%	12.00	250	0.6%	10,554	24.8%
TRN141	6549	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR I	BC07	42,286	274.44	8,354	19.8%	10.01	208	0.5%	8,562	20.2%
TRN141	10804	02	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR III	F107	48,761	266.49	9,414	19.3%	-	-	0.0%	9,414	19.3%
TRN141	29224	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,220	682.71	35,935	48.4%	-	-	0.0%	35,935	48.4%
TRN141	29225	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	74,196	605.33	31,862	42.9%	-	-	0.0%	31,862	42.9%
TRN141	29232	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	85,728	791.16	46,841	54.6%	-	-	0.0%	46,841	54.6%
TRN141	41680	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR I	BC07	42,356	169.24	5,280	12.5%	-	-	0.0%	5,280	12.5%
TRN141	43688	01	Y	N	P	B	JANITOR II	BC02	35,208	185.27	4,805	13.6%	-	-	0.0%	4,805	13.6%
TRN141	47855	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	93,706	575.54	39,868	42.5%	-	-	0.0%	39,868	42.5%
TRN141	48281	01	Y	N	P	B	JANITOR III	WS02	38,238	167.07	4,636	12.1%	-	-	0.0%	4,636	12.1%
TRN143	49700	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR II	BC09	47,668	170.99	5,945	12.5%	-	-	0.0%	5,945	12.5%
TRN143	118884	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	28,759	332.47	16,183	56.3%	-	-	0.0%	16,183	56.3%
TRN143	118884	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	34,241	116.54	5,673	16.6%	-	-	0.0%	5,673	16.6%
TRN143	118895	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,850	542.58	20,876	36.1%	-	-	0.0%	20,876	36.1%
TRN151	7797	02	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR III	F107	49,709	240.62	8,666	17.4%	-	-	0.0%	8,666	17.4%
TRN151	29233	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	76,832	558.72	30,598	39.8%	-	-	0.0%	30,598	39.8%
TRN151	40462	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,354	849.60	44,719	59.3%	-	-	0.0%	44,719	59.3%
TRN151	45243	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	90,904	616.80	39,497	43.4%	-	-	0.0%	39,497	43.4%
TRN151	47853	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	54,620	491.74	18,920	34.6%	-	-	0.0%	18,920	34.6%
TRN151	49696	01	Y	N	P	B	AIRPORT OPTNS & MTNCE WKR I	BC07	43,027	198.43	6,191	14.4%	-	-	0.0%	6,191	14.4%
TRN161	23489	93	Y	N	P	B	ASSISTANT AIRPORT SUPT V	SR24	48,890	278.93	10,736	22.0%	-	-	0.0%	10,736	22.0%
TRN161	25433	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,766	275.05	11,003	19.0%	-	-	0.0%	11,003	19.0%
TRN161	25434	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	84,148	322.47	19,092	22.7%	-	-	0.0%	19,092	22.7%
TRN161	25436	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	75,484	271.62	14,876	19.7%	-	-	0.0%	14,876	19.7%
TRN161	26438	01	Y	N	P	B	JANITOR II	BC02	35,170	249.62	6,474	18.4%	-	-	0.0%	6,474	18.4%
TRN161	27660	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	73,256	420.90	21,302	29.1%	-	-	0.0%	21,302	29.1%
TRN161	27661	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	67,106	151.89	7,104	10.6%	-	-	0.0%	7,104	10.6%
TRN161	27663	11	Y	N	P	B	AIRPORT FIRE EQUIPMENT OPTR	SR21	87,868	404.15	24,886	28.3%	-	-	0.0%	24,886	28.3%
TRN161	27664	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	64,444	301.07	13,544	21.0%	-	-	0.0%	13,544	21.0%
TRN161	27668	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	56,233	161.48	6,460	11.5%	-	-	0.0%	6,460	11.5%
TRN161	27669	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,452	297.36	11,441	19.9%	-	-	0.0%	11,441	19.9%
TRN161	27671	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	58,539	215.43	8,618	14.7%	-	-	0.0%	8,618	14.7%
TRN161	27672	11	Y	N	P	B	AIRPORT FIREFIGHTER	SR17	57,614	180.63	7,226	12.5%	-	-	0.0%	7,226	12.5%
TRN161	29242	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	90,123	417.30	26,722	29.7%	-	-	0.0%	26,722	29.7%
TRN161	29243	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	81,861	210.90	12,005	14.7%	-	-	0.0%	12,005	14.7%

Department of Transportation - Airports Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15							
											OT		Comp Time			Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
TRN161	29244	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	75,000	359.05	21,258	28.3%	-	-	0.0%	21,258	28.3%	
TRN161	29245	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	95,291	450.43	32,451	34.1%	-	-	0.0%	32,451	34.1%	
TRN161	29246	11	Y	N	P	B	AIRPORT FIRE LIEUTENANT	SR23	76,544	411.57	21,663	28.3%	-	-	0.0%	21,663	28.3%	
TRN161	29247	21	Y	N	P	B	AIRPORT FIRE CAPTAIN	SR25	81,516	448.03	25,504	31.3%	-	-	0.0%	25,504	31.3%	
TRN161	36708	01	Y	N	P	B	JANITOR III	WS02	32,044	233.93	6,492	20.3%	-	-	0.0%	6,492	20.3%	
TRN161	38063	03	Y	N	P	B	AIRPORT OPERATIONS CONTR III	SR16	49,888	407.33	15,250	30.6%	-	-	0.0%	15,250	30.6%	
TRN161	38065	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR12	39,429	370.29	10,964	27.8%	-	-	0.0%	10,964	27.8%	
TRN161	38066	03	Y	N	P	B	AIRPORT OPERATIONS CONTR II	SR14	38,244	228.40	6,763	17.7%	-	-	0.0%	6,763	17.7%	
TRN161	40474	01	Y	N	P	B	JANITOR II	BC02	35,479	198.50	5,148	14.5%	-	-	0.0%	5,148	14.5%	
TRN195	6515	04	Y	N	P	B	ACCOUNT CLERK V	SR15	49,888	405.87	15,196	30.5%	-	-	0.0%	15,196	30.5%	
TRN195	7654	23	Y	N	P	B	PROPERTY MANAGER VI	SR26	75,720	240.39	13,169	17.4%	-	-	0.0%	13,169	17.4%	
TRN195	8872	63	Y	N	P	B	OFFICE ASSISTANT IV	SR10	32,754	147.18	3,479	10.6%	6.13	99	0.3%	3,579	10.9%	
TRN195	19134	63	Y	N	P	B	PERSONNEL TECHNICIAN VI	SR15	47,947	140.34	5,057	10.5%	-	-	0.0%	5,057	10.5%	
TRN195	21769	23	Y	N	P	B	ENGINEER VI	SR28	97,587	167.71	11,507	11.8%	-	-	0.0%	11,507	11.8%	
TRN195	24883	34	Y	Y	P	B	AIRPORTS FIREFGHTG STAFF OFFCR	EM04	122,075	286.21	21,586	17.7%	-	-	0.0%	21,586	17.7%	
TRN195	29206	13	Y	N	P	B	AUDITOR IV	SR22	58,671	191.00	7,352	12.5%	-	-	0.0%	7,352	12.5%	
TRN195	31631	13	Y	N	P	B	AUDITOR III	SR20	46,342	164.90	5,419	11.7%	-	-	0.0%	5,419	11.7%	
TRN195	35171	13	Y	N	P	B	AIR CERT SECURITY & SAF SPCLT	SR26	83,640	169.00	10,011	12.0%	-	-	0.0%	10,011	12.0%	
TRN195	41472	13	Y	N	P	B	ENGINEER III	SR22	66,275	191.62	9,206	13.9%	-	-	0.0%	9,206	13.9%	
TRN195	45300	13	Y	N	P	B	PROCUREMENT & SUPPLY SPCLT III	SR20	58,012	250.21	9,631	16.6%	-	-	0.0%	9,631	16.6%	
TRN195	49694	03	Y	N	P	B	CONTRACTS ASSISTANT I	SR13	46,114	228.14	7,902	17.1%	-	-	0.0%	7,902	17.1%	
GRAND TOTAL									17,229,863	89,608.43	4,092,649	23.8%	2,337.24	76,992	0.4%	4,169,642	24.2%	
Totals by MOF						A												
						B		17,229,863	89,608.43	4,092,649	23.8%	2,337.24	76,992	0.4%	4,169,642	24.2%		
						C												
						N												
						P												
						R												
						T												
						U												
						W												
						X												

Department of Transportation - Airports Division
 Overpayments as of November 30, 2015

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
None.										

Department of Transportation - Airports Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN102	B	\$ 29,324.50	as billed	\$ 70,000.00	\$ 40,675.50	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN102	B	\$ 99,728.31	as billed	\$ 100,000.00	\$ 271.69	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN102	B	\$ 347,095.86	as billed	\$ 375,000.00	\$ 27,904.14	2/14/2007			MATSUNAGA, RICHARD &	DESIGN SUPPORT FOR MAINTENANCE PROJECTS HONOLULU INT'L AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 54,725.00	as billed	\$ 69,900.00	\$ 15,175.00	7/29/2013			PACIFIC WIRELESS	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM, HONOLULU INTERNATIONAL	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 176,000.00	\$ 176,000.00	8/19/2015			SEA ENGINEERING, INC.	MARK SEALANES FOR WATER RUNWAYS 04W-22W AND 08W-26W HONOLULU INTL AIRPOR	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 10,816,413.00	\$ 10,816,413.00	12/15/2014			NAN, INC.	FIRE SPRINKLER SYSTEM IMPROVEMENTS, HNL INT'L APT - CO1605-43	State Project Manager	Y	S
TRN102	B	\$ 44,724.19	as billed	\$ 794,567.00	\$ 749,842.81	10/11/2006			APPLE DESIGNS, INC.	HNL ITTS SIGNAGE PROJECT#AO1013-12	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 39,848.00	\$ 39,848.00	12/10/2013			CH2M HILL, INC.	DESIGN SERVICES FOR TAXIWAY Z STRUCTURAL IMPROVEMENTS, HONOLULU INTL	State Project Manager	Y	S
TRN102	B	\$ 280,041.16	as billed	\$ 409,571.00	\$ 129,529.84	12/10/2013			CH2M HILL, INC.	DESIGN SERVICES FOR TAXIWAY Z STRUCTURAL IMPROVEMENTS, HONOLULU INTL	State Project Manager	Y	S
TRN102	X	\$ 14,266,864.33	as billed	\$ 15,000,000.00	\$ 733,135.67	5/6/2014			KIEWIT INFRASTRUCTURE WEST CO.	TAXIWAY Z STRUCTURAL IMPR. HIA JOB#AO1021-21	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 3,750.00	\$ 3,750.00	6/28/2011			TM DESIGNERS, INC.	TAXIWAY RA PAVEMENT IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 4,510.16	as billed	\$ 29,250.00	\$ 24,739.84	6/28/2011			TM DESIGNERS, INC.	TAXIWAY RA PAVEMENT IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	B	\$ 160,681.53	as billed	\$ 300,080.00	\$ 139,398.47	10/22/2012			GLOVER, JAS. W., LTD.	RUNWAY 26L PAVEMENT IMPROVEMENTS-HIA JOB#AO1021-23.	State Project Manager	Y	S
TRN102	B	\$ 35,000.00	as billed	\$ 45,000.00	\$ 10,000.00	1/15/2013			TOWILL, R. M. CORPORATION	CM SERICES FOR RUNWAY 26L PAVEMENT IMPROVEMENTS HNL INTL APT	State Project Manager	Y	S
TRN102	X	\$ 3,718,262.42	as billed	\$ 4,321,428.67	\$ 603,166.25	9/25/2013			GLOVER, JAS. W., LTD.	RUNWAY 4R PAVEMENT REPAIRS HONOLULU INTERNATIONAL AIRPORT AO1021-24	State Project Manager	Y	S
TRN102	N	\$ 9,532,505.00	as billed	\$ 10,128,337.00	\$ 595,832.00	9/25/2013			GLOVER, JAS. W., LTD.	RUNWAY 4R PAVEMENT REPAIRS HONOLULU INTERNATIONAL AIRPORT AO1021-24	State Project Manager	Y	S
TRN102	X	\$ 775,151.80	as billed	\$ 894,597.00	\$ 119,445.20	6/30/2014			TM DESIGNERS, INC.	RUNWAY 4R PAVEMENT REPAIRS. HONOLULU INTERNATIONAL AIRPORT. AO1021-24.	State Project Manager	Y	S

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TRN102	E	\$ 784,542.14	as billed	\$ 900,000.00	\$ 115,457.86	5/25/2007			PARSONS TRANSPORTATION GROUP	HNL TERMINAL MODERNIZATION PROGRAM MANAGER HON INTNL AIRPORT AO1030-13.	State Project Manager	Y	S
TRN102	E	\$ 4,729,453.48	as billed	\$ 15,000,000.00	\$ 10,270,546.52	5/25/2007			PARSONS TRANSPORTATION GROUP	HNL TERMINAL MODERNIZATION PROGRAM MANAGER HON INTNL AIRPORT AO1030-13.	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 9,640,000.00	\$ 9,640,000.00	6/24/2015			NAN, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 879,500.00	\$ 879,500.00	11/2/2015			TM DESIGNERS, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS - AO1033-21 - HIA	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,148,903.94	\$ 1,148,903.94	6/24/2015			NAN, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 2,000,000.00	\$ 2,000,000.00	6/15/2015			KYA DESIGN GROUP, INC.	TICKET LOBBY RENOVATIONS HIA JOB#AO1033-22	State Project Manager	Y	S
TRN102	E	\$ 232,016.28	as billed	\$ 349,688.00	\$ 117,671.72	10/16/2012			PACIFIC ARCHITECTS, INC.	DIAMOND HEAD CONCOURSE REROOFING, HNL INTL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 160,000.90	as billed	\$ 797,332.00	\$ 637,331.10	12/17/2013			ANBE, ARUGA & ISHIZU	DIAMOND HEAD CONCOURSE IMPR. HIA JOB#AO1035-17	State Project Manager	Y	S
TRN102	E	\$ 1,066,419.85	as billed	\$ 3,399,060.00	\$ 2,332,640.15	10/10/2014			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	N	\$ 2,308,114.00	as billed	\$ 6,011,455.00	\$ 3,703,341.00	10/10/2014			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,759,060.00	\$ 1,759,060.00	10/10/2014			INDEX BUILDERS, INC.	TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 HIA	State Project Manager	Y	S
TRN102	E	\$ 498,919.15	as billed	\$ 1,171,000.00	\$ 672,080.85	11/20/2014			MITSUNAGA & ASSOCIATES, INC.	TERMINAL IMPROVEMENTS TO SHUTTLE STATION GATES 6-62, HNL INTL APT.	State Project Manager	Y	S
TRN102	E	\$ 430,776.15	as billed	\$ 973,413.00	\$ 542,636.85	1/30/2013			DESIGN PARTNERS INC.	HNL CONCESSION IMPR. HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	E	\$ 523,749.01	as billed	\$ 10,213,150.00	\$ 9,689,400.99	1/9/2015			NAN, INC.	HNL CONCESSION IMPR. EWA CONCOURSE HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	E	\$ 73,601.58	as billed	\$ 1,360,968.00	\$ 1,287,366.42	1/22/2015			MITSUNAGA & ASSOCIATES, INC.	HNL CONCESSION IMPROVEMENTS, EWA CONCOURSE, HONOLULU INTL	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 700,000.00	\$ 700,000.00	1/30/2013			DESIGN PARTNERS INC.	HNL CONCESSION IMPR. HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,753,077.00	\$ 1,753,077.00	1/9/2015			NAN, INC.	HNL CONCESSION IMPR. EWA CONCOURSE HIA JOB#AO1042-23	State Project Manager	Y	S
TRN102	B	\$ 41,756.99	as billed	\$ 50,000.00	\$ 8,243.01	2/14/2007			ALLANA BUICK & BERS, INC.	HNL TERMINAL ROOF/CEILING IMPROVEMENTS HON INT'L AIRPORT	State Project Manager	Y	S
TRN102	N	\$ 319,000.00	as billed	\$ 1,407,000.00	\$ 1,088,000.00	2/14/2007			ALLANA BUICK & BERS, INC.	HNL TERMINAL ROOF/CEILING IMPROVEMENTS HON INT'L AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 855,249.91	as billed	\$ 4,274,068.00	\$ 3,418,818.09	9/18/2014			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN102	N	\$ 1,969,713.00	as billed	\$ 9,290,902.00	\$ 7,321,189.00	9/18/2014			INOUYE, RALPH S. CO., LTD.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT HIA PROJECT#AO1043-28	State Project Manager	Y	S
TRN102	E	\$ 212,248.50	as billed	\$ 486,800.00	\$ 274,551.50	9/30/2014			TM DESIGNERS, INC.	OVERSEAS TERMINAL METAL ROOF REPLACEMENT. HNL INT'L	State Project Manager	Y	S

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TRN102	E	\$ 978,443.66	as billed	\$ 1,500,000.00	\$ 521,556.34	6/12/2012			KSF, INC.	NDWP ROADWAY/TERMINAL SIGNAGE IMPR. HIA AO1092-20	State Project Manager	Y	S
TRN102	E	\$ 8,761.63	as billed	\$ 1,500,000.00	\$ 1,491,238.37	6/12/2012			KSF, INC.	NDWP ROADWAY/TERMINAL SIGNAGE IMPR. HIA AO1092-20	State Project Manager	Y	S
TRN102	B	\$ 1,421,632.44	as billed	\$ 1,563,376.53	\$ 141,744.09	12/28/2004			KYA DESIGN GROUP, INC.	HNL EDS INTEGRATION IMPROVEMENTS, PHASE1 #AO1095-29	State Project Manager	Y	S
TRN102	E	\$ 70,469.51	as billed	\$ 70,543.00	\$ 73.49	5/18/2009			SSFM INTERNATIONAL, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE HON INTL AIRPORT AO1095-30	State Project Manager	Y	S
TRN102	E	\$ 306,692.45	as billed	\$ 308,297.00	\$ 1,604.55	11/7/2008			M.H. ELECTRIC, LLC	ACCESS CONTROL & CCTV SYSTEM UPGRADE; HON INTL AIRPORT, AO1095-30.	State Project Manager	Y	S
TRN102	N	\$ 3,135,708.13	as billed	\$ 3,235,686.00	\$ 99,977.87	11/7/2008			M.H. ELECTRIC, LLC	ACCESS CONTROL & CCTV SYSTEM UPGRADE; HON INTL AIRPORT, AO1095-30.	State Project Manager	Y	S
TRN102	E	\$ 33,007.20	as billed	\$ 350,000.00	\$ 316,992.80	11/7/2008			M.H. ELECTRIC, LLC	ACCESS CONTROL & CCTV SYSTEM UPGRADE; HON INTL AIRPORT, AO1095-30.	State Project Manager	Y	S
TRN102	E	\$ 5,634.92	as billed	\$ 50,000.00	\$ 44,365.08	5/18/2009			SSFM INTERNATIONAL, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE HON INTL AIRPORT AO1095-30	State Project Manager	Y	S
TRN102	E	\$ 594,219.55	as billed	\$ 609,457.00	\$ 15,237.45	5/18/2009			SSFM INTERNATIONAL, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE HON INTL AIRPORT AO1095-30	State Project Manager	Y	S
TRN102	E	\$ 5,157,589.02	as billed	\$ 5,690,637.00	\$ 533,047.98	7/10/2008			HAWTHORNE PACIFIC CORP.	PROVIDE EMERGENCY POWER FACILITY EQUIPMENT PROJECT#AO1098-18	State Project Manager	Y	S
TRN102	E	\$ 1,417,659.02	as billed	\$ 1,452,020.00	\$ 34,360.98	10/14/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN102	E	\$ 176,115.97	as billed	\$ 183,950.00	\$ 7,834.03	11/16/2010			ENGINEERS SURVEYORS HAWAII	EMERGENCY POWER FACILITY HIA PROJECT#AO1098-19.	State Project Manager	Y	S
TRN102	E	\$ 233,476.14	as billed	\$ 300,000.00	\$ 66,523.86	10/14/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AO1098-19	State Project Manager	Y	S
TRN102	E	\$ 2,131,980.00	as billed	\$ 2,395,000.00	\$ 263,020.00	10/10/2013			BEAN, JOHN TECHNOLOGIES CORP	LOADING BRIDGE REPLACEMENT EWA CONCOURSE-HNL PH 4, HONOLULU INTERNATIONA	State Project Manager	Y	S
TRN102	N	\$ 6,395,928.00	as billed	\$ 6,520,139.00	\$ 124,211.00	10/10/2013			BEAN, JOHN TECHNOLOGIES CORP	LOADING BRIDGE REPLACEMENT EWA CONCOURSE-HNL PH 4, HONOLULU INTERNATIONA	State Project Manager	Y	S
TRN102	E	\$ 219,729.30	as billed	\$ 300,000.00	\$ 80,270.70	10/14/2014			TM DESIGNERS, INC.	REPLACEMENT OF PASSENGER LOADING BRIDGES, PH IV. HNL INTL APT	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 57,498.13	\$ 57,498.13	6/30/2000			SEABOARD SURETY COMPANY	AUTOMATIC VEHICLE IDENTIFICATION SYSTEM.	State Project Manager	Y	S
TRN102	B	\$ 104,083.17	as billed	\$ 150,000.00	\$ 45,916.83	6/30/2000			SEABOARD SURETY COMPANY	AUTOMATIC VEHICLE IDENTIFICATION SYSTEM.	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 8,736.51	\$ 8,736.51	6/30/2000			SEABOARD SURETY COMPANY	AUTOMATIC VEHICLE IDENTIFICATION SYSTEM.	State Project Manager	Y	S

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TRN102	E	\$ 517,138.48	as billed	\$ 2,000,000.00	\$ 1,482,861.52	8/11/2014			HDR ENGINEERING, INC.	REPLACEMENT OF PARKING STRUCTURE PEDESTRIAN BRIDGES-HIA JOB#AO1114-18	State Project Manager	Y	S
TRN102	E	\$ 946,435.89	as billed	\$ 1,095,626.00	\$ 149,190.11	6/16/2011			KIM & SHIROMA ENGINEERS, INC.	NDWP WIDEN TAXIWAYS G & L HIA AO1121-22.	State Project Manager	Y	S
TRN102	E	\$ 86,626.83	as billed	\$ 253,910.00	\$ 167,283.17	6/16/2011			KIM & SHIROMA ENGINEERS, INC.	NDWP WIDEN TAXIWAYS G & L HIA AO1121-22.	State Project Manager	Y	S
TRN102	E	\$ 1,379,974.68	as billed	\$ 3,386,300.00	\$ 2,006,325.32	6/30/2014			AECOM TECHNICAL SERVICES, INC.	NDWP WIDEN TAXILANES G & L HIA AO1121-23	State Project Manager	Y	S
TRN102	E	\$ 24,214,929.95	as billed	\$ 43,800,000.00	\$ 19,585,070.05	5/28/2014			HAWAIIAN DREDGING CONSTRUCTION	WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121-24	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 16,900,000.00	\$ 16,900,000.00	5/28/2014			HAWAIIAN DREDGING CONSTRUCTION	WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121-24	State Project Manager	Y	S
TRN102	E	\$ 3,911,959.76	as billed	\$ 4,041,984.00	\$ 130,024.24	8/3/2010			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ 105,490.83	as billed	\$ 10,000,000.00	\$ 9,894,509.17	9/10/2014			AECOM TECHNICAL SERVICES, INC.	NDWP IIT MAUKA EXTENSION HIA JOB#AO1123-30	State Project Manager	Y	S
TRN102	E	\$ 1,827,955.94	as billed	\$ 2,288,016.00	\$ 460,060.06	8/3/2010			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ 7,517,093.66	as billed	\$ 8,400,000.00	\$ 882,906.34	8/3/2010			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ 459,080.00	as billed	\$ 1,500,000.00	\$ 1,040,920.00	8/3/2010			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 3,500,000.00	\$ 3,500,000.00	8/3/2010			KYA DESIGN GROUP, INC.	HNL TMPIT MAUKA EXTENSION-DESIGN HIA PROJECT#AO1123-32.	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,100,000.00	\$ 1,100,000.00	10/20/2015			ENGINEERS SURVEYORS HAWAII,	HNL IIT 3RD LEVEL ROADWAY IMPR. AO 1123-34	State Project Manager	Y	S
TRN102	E	\$ 1,937,701.70	as billed	\$ 3,155,684.00	\$ 1,217,982.30	8/3/2010			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S
TRN102	E	\$ 45,842,874.00	as billed	\$ 51,001,793.00	\$ 5,158,919.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 3,607,886.00	as billed	\$ 5,100,000.00	\$ 1,492,114.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 270,674.38	as billed	\$ 277,484.00	\$ 6,809.62	8/3/2010			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S
TRN102	E	\$ 4,958,105.34	as billed	\$ 5,981,359.34	\$ 1,023,254.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 97,123.77	as billed	\$ 163,316.00	\$ 66,192.23	8/3/2010			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S

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TRN102	E	\$ 351,422.66	as billed	\$ 411,420.00	\$ 59,997.34	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	N	\$ 904,970.00	as billed	\$ 952,600.66	\$ 47,630.66	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 90,426.00	as billed	\$ 2,000,000.00	\$ 1,909,574.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 314,244.42	as billed	\$ 415,335.00	\$ 101,090.58	6/20/2011			MITSUNAGA & ASSOCIATES, INC.	TMP-ELLIOTT ST-NEW EMPLOYEES PARKING LOT, HONOLULU INTL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 518,693.56	as billed	\$ 612,540.00	\$ 93,846.44	6/29/2012			TOWILL, R. M. CORPORATION	NDWP ELLIOTT ST, NEW EMPLOYEE PARKING LOT. HONOLULU INTERNATIONAL APT	State Project Manager	Y	S
TRN102	E	\$ 4,178,464.22	as billed	\$ 6,330,120.00	\$ 2,151,655.78	4/30/2013			DCK PACIFIC CONSTRUCTION, LLC	NDWP ELLIOTT ST NEW EMPLOYEE PARKING LOT HIA AO1125-16	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 300,000.00	\$ 300,000.00	6/29/2012			TOWILL, R. M. CORPORATION	NDWP ELLIOTT ST, NEW EMPLOYEE PARKING LOT.	State Project Manager	Y	S
TRN102	E	\$ 700,671.41	as billed	\$ 817,071.60	\$ 116,400.19	5/24/2011			SATO & ASSOCIATES, INC.	NDWP ELLIOTT ST-AA CARGO DEMO/HRSTD, HON INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 7,288,490.00	as billed	\$ 8,586,787.00	\$ 1,298,297.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 300,000.00	\$ 300,000.00	5/24/2011			SATO & ASSOCIATES, INC.	NDWP ELLIOTT ST-AA CARGO DEMO/HRSTD, HON INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN102	E	\$ 396,958.54	as billed	\$ 1,242,000.00	\$ 845,041.46	10/29/2014			FUNG ASSOCIATES INC.	NDWP ELLIOTT ST - HAWAIIAN & ALOHA FACILITY DEMOLITION-HIA	State Project Manager	Y	S
TRN102	E	\$ 998,098.21	as billed	\$ 1,320,000.00	\$ 321,901.79	6/29/2012			AECOM TECHNICAL SERVICES, INC.	NDWP ALOHA AIR CARGO DEMOLITION & HARDSTAND HIA AO1125-21	State Project Manager	Y	S
TRN102	E	\$ 5,862,619.27	as billed	\$ 6,912,414.00	\$ 1,049,794.73	1/17/2014			GOODFELLOW BROS., INC.	NDWP ELLIOTT ST ALOHA AIR CARGO DEMOLITION, PH II & HARDSTAND HIA	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 1,500,000.00	\$ 1,500,000.00	1/17/2014			GOODFELLOW BROS., INC.	NDWP ELLIOTT ST ALOHA AIR CARGO DEMOLITION, PH II & HARDSTAND HIA	State Project Manager	Y	S
TRN102	E	\$ 386,305.70	as billed	\$ 444,000.00	\$ 57,694.30	8/3/2010			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S
TRN102	E	\$ 10,614,222.00	as billed	\$ 11,100,000.00	\$ 485,778.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ 118,528.67	as billed	\$ 281,000.00	\$ 162,471.33	8/3/2010			SEGAWA, WESLEY R. AND	HNL TMP ELLIOTT STREET FACILITIES GROUP HONOLULU INTL AIRPORT AO1125-20	State Project Manager	Y	S
TRN102	E	\$ 1,806,730.00	as billed	\$ 2,200,000.00	\$ 393,270.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S

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TRN102	E	\$ 3,396,940.00	as billed	\$ 5,000,000.00	\$ 1,603,060.00	9/30/2010			DCK PACIFIC CONSTRUCTION, LLC	HNL TEMP RELOCATE IIT MAINTENANCE FAC SUPPORT FAC SITE PREP RELOCATE IIT	State Project Manager	Y	S
TRN102	E	\$ -	as billed	\$ 121,750.00	\$ 121,750.00	9/29/2015			HAWAIIA TECHNOLOGIES, INC.	NOISE MONITORING SYSTEM UPGRAD JOB#AO1133-21 HIA	State Project Manager	Y	S
TRN102	N	\$ -	as billed	\$ 257,750.00	\$ 257,750.00	9/29/2015			HAWAIIA TECHNOLOGIES, INC.	NOISE MONITORING SYSTEM UPGRAD JOB#AO1133-21 HIA	State Project Manager	Y	S
TRN102	E	\$ 1,439,515.06	as billed	\$ 1,500,000.00	\$ 60,484.94	4/12/2010			BOWERS + KUBOTA CONSULTING INC	HNL TMP COMMUTER TERMINAL GROUP JOB#AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 1,233,853.04	as billed	\$ 1,250,000.00	\$ 16,146.96	4/12/2010			BOWERS + KUBOTA CONSULTING INC	HNL TMP COMMUTER TERMINAL GROUP JOB#AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 274,131.94	as billed	\$ 300,000.00	\$ 25,868.06	6/30/2010			SEGAWA, WESLEY R. AND	HNL TMP COMMUTER TERMINAL GROUP HON INTL AIRPORT AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 1,268,366.37	as billed	\$ 1,300,000.00	\$ 31,633.63	4/12/2010			BOWERS + KUBOTA CONSULTING INC	HNL TMP COMMUTER TERMINAL GROUP JOB#AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 1,512,402.25	as billed	\$ 2,200,000.00	\$ 687,597.75	6/30/2010			SEGAWA, WESLEY R. AND	HNL TMP COMMUTER TERMINAL GROUP HON INTL AIRPORT AO1150-02	State Project Manager	Y	S
TRN102	E	\$ 9,325,006.80	as billed	\$ 11,000,000.00	\$ 1,674,993.20	1/27/2014			BCP CONSTRUCTION OF HAWAII,	HNL NDWP DH SITE IMPROVEMENTS - HIA JOB#AO1150-05	State Project Manager	Y	S
TRN102	E	\$ 282,161.83	as billed	\$ 498,000.00	\$ 215,838.17	1/27/2014			BCP CONSTRUCTION OF HAWAII,	HNL NDWP DH SITE IMPROVEMENTS - HIA JOB#AO1150-05	State Project Manager	Y	S
TRN102	B	\$ 1,023,363.00	as billed	\$ 1,042,304.00	\$ 18,941.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN102	N	\$ 2,485,060.00	as billed	\$ 2,535,520.00	\$ 50,460.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN102	B	\$ 191,825.00	as billed	\$ 255,000.00	\$ 63,175.00	10/9/2012			HAWAII INDUSTRIAL SERVICES LTD	MAINTAIN RAMP & STORM DRAIN OIL SEPARATORS-HIA #1320-23 OPT TO EXTEND	State Project Manager	Y	S
TRN102	B	\$ 276,718.00	as billed	\$ 305,000.00	\$ 28,282.00	10/9/2012			HAWAII INDUSTRIAL SERVICES LTD	INSPECT & CLEAN STORM DRAINS UNDER MS4 PERMIT-HIA #BO1321-23.	State Project Manager	Y	S
TRN102	B	\$ 18,192.50	as billed	\$ 46,000.00	\$ 27,807.50	2/15/2013			LPN LANDSCAPING & TREE SERVICE	LANDSCAPE & IRRIGATION MAINTENANCE AT AOOLE ST/RODGERS BLVD #BO1322-73	State Project Manager	Y	S
TRN102	B	\$ 20,805.00	as billed	\$ 59,070.00	\$ 38,265.00	3/8/2013			IMUA LANDSCAPING CO., INC.	LANDSCAPING & IRRIGATION MAINTENANCE AT ELLIOT ST-HIA #BO1323-73	State Project Manager	Y	S
TRN102	B	\$ 185,620.00	as billed	\$ 198,572.00	\$ 12,952.00	8/21/2013			HAWAII INDUSTRIAL SERVICES LTD	PEDESTRIAN WALKWAY & ROADWAY MEDIAN CLEANING-HIA JOB#BO1324-73	State Project Manager	Y	S
TRN102	B	\$ 42,302.50	as billed	\$ 91,410.00	\$ 49,107.50	2/21/2014			HAWAII INDUSTRIAL SERVICES LTD	BUILDING & ROADWAY DRAIN CLEANING-HIA JOB#BO1325-73	State Project Manager	Y	S

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TRN102	B	\$ -	as billed	\$ 137,665.00	\$ 137,665.00	7/30/2013			HAWAII INDUSTRIAL SERVICES LTD	PAVEMENT & HARDSTAND CLEANING HIA JOB#BO1326-73 OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN102	B	\$ 35,300.00	as billed	\$ 101,000.00	\$ 65,700.00	5/14/2013			HAWAII INDUSTRIAL SERVICES LTD	FURNISHING STORM DRAINAGE SYSTEM CLEANING SVCS HIA #BO1328-23	State Project Manager	Y	S
TRN102	B	\$ 23,150.00	as billed	\$ 58,300.00	\$ 35,150.00	4/23/2013			HAWAII INDUSTRIAL SERVICES LTD	FURNISHING DRAINAGTE CANAL & DITCH POLLUTION CONTROL SERVICES HIA #BO1332-73	State Project Manager	Y	S
TRN102	B	\$ 42,500.00	as billed	\$ 150,700.00	\$ 108,200.00	5/14/2013			SMALT & COMPANY, INC.	SHORELINE CLEANUP. HONOLULU INT'L AIRPORT. BO1333-73	State Project Manager	Y	S
TRN102	B	\$ 26,752.31	as billed	\$ 272,000.00	\$ 245,247.69	5/14/2013			DOONWOOD ENGINEERING, INC.	MAINTENANCE OF MOTORIZED DOORS HIA JOB#BO1334-43 OPT TO EXTEND 2-12MOS	State Project Manager	Y	S
TRN102	B	\$ 73,395.66	as billed	\$ 258,000.00	\$ 184,604.34	4/22/2013			NETWORK POWER SOLUTIONS, INC.	MAINT OF THE TELEPHONE SYSTEM, HONOLULU INTL AIRPORT #BO1336-45	State Project Manager	Y	S
TRN102	B	\$ 24,875.00	as billed	\$ 69,900.00	\$ 45,025.00	7/29/2013			PACIFIC WIRELESS	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM, HONOLULU INTL #BO1342-55	State Project Manager	Y	S
TRN102	B	\$ 302,981.61	as billed	\$ 694,573.00	\$ 391,591.39	11/19/2013			DOONWOOD ENGINEERING, INC.	MONITORING MAINT. & EMERGENCY REPAIRS FOR THE PORTABLE & NONPOTABLE	State Project Manager	Y	S
TRN102	B	\$ 12,410.70	as billed	\$ 31,456.56	\$ 19,045.86	12/9/2013			ENVIROSERVICES & TRAINING	FURNISHING WASTE MATERIAL DISPOSAL SERVICES-HIA JOB#BO1425-23	State Project Manager	Y	S
TRN102	B	\$ 698,488.00	as billed	\$ 1,250,000.00	\$ 551,512.00	3/3/2014			FORD AUDIO-VIDEO SYSTEMS, LLC	MAINTENANCE OF FIDS, PA SYSTEM AND GMS-HIA JOB#BO1427-53	State Project Manager	Y	S
TRN102	B	\$ 508,192.16	as billed	\$ 683,500.00	\$ 175,307.84	8/27/2014			DOONWOOD ENGINEERING, INC.	OPERATING & MAINTAINING WASTEWATER PUMP STATIONS & SUMP PURR HIA #BO1429-73	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 683,500.00	\$ 683,500.00	8/27/2014			DOONWOOD ENGINEERING, INC.	OPERATING & MAINTAINING WASTEWATER PUMP STATIONS & SUMP PURR HIA OPT TO EXTEND	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 2,810,000.00	\$ 2,810,000.00	12/1/2014			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS, HONOLULU INTL #BO1521-44	State Project Manager	Y	S
TRN102	B	\$ 54,935.35	as billed	\$ 113,800.00	\$ 58,864.65	12/11/2014			SUNSHINE LANDSCAPE CO., INC.	LANDSCAPE & IRRIGATION MAINTENANCE ALONG LAGOON DR HNL INTL APT #BO1522-73	State Project Manager	Y	S
TRN102	B	\$ 490,146.60	as billed	\$ 886,177.00	\$ 396,030.40	12/4/2014			JOHNSON CONTROLS, INC.	MAINT OF VIDEO MONITORING & ACCESS CONTROL SYSTEM (VMACS), HONOLULU #BO1524-53	State Project Manager	Y	S
TRN102	B	\$ 48,645.00	as billed	\$ 154,000.00	\$ 105,355.00	4/27/2015			JOHNSON CONTROLS, INC.	MAINTENANCE OF FIRE ALARM SYSTEM -HIA JOB#BO1525-53	State Project Manager	Y	S
TRN102	B	\$ 69,122.29	as billed	\$ 302,033.00	\$ 232,910.71	4/20/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION SYST, #BO1526-53	State Project Manager	Y	S
TRN102	B	\$ 41,833.25	as billed	\$ 278,729.00	\$ 236,895.75	6/26/2015			SMALT & COMPANY, INC.	TREE AND HEDGE TRIMMING SERVICES, HONOLULU INTL AIRPORT #BO1527-73	State Project Manager	Y	S

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TRN102	B	\$ -	as billed	\$ 285,000.00	\$ 285,000.00	11/24/2015			HAWAII INDUSTRIAL SERVICES LTD	INSPECT & CLEAN STORM DRAINS UNDER MS4 PERMIT-HIA #BO1623-23	State Project Manager	Y	S
TRN102	B	\$ 28,750.00	as billed	\$ 40,834.00	\$ 12,084.00	12/16/2008			IN CONTROL, INC	MAINTENANCE OF THE FIRE ALARM SYS, HON INTL AIRPORT, BO1902-53; W/ OPTIO	State Project Manager	Y	S
TRN102	B	\$ 199,029.08	as billed	\$ 211,000.00	\$ 11,970.92	8/18/2009			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIP; HON INTL #BO1907-53	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 45,005.00	\$ 45,005.00	8/18/2009			PARADISE LANDSCAPE MAINTENANCE	MAINTENANCE OF CULTURAL PONDS; HON AIRPORT IFB BO1908-73 (4/27/09).	State Project Manager	Y	S
TRN102	B	\$ 555,826.70	as billed	\$ 570,000.00	\$ 14,173.30	6/30/2010			SEGAWA, WESLEY R. AND	DESIGN SERVICES FOR VARIOUS MAINTENANCE & REPAIR PROJECTS, VAR AIRPORTS S	State Project Manager	Y	S
TRN102	B	\$ 454,798.00	as billed	\$ 470,000.00	\$ 15,202.00	8/13/2010			TM DESIGNERS, INC.	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS VARIOUS	State Project Manager	Y	S
TRN102	B	\$ 217,766.37	as billed	\$ 250,000.00	\$ 32,233.63	6/30/2010			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN102	B	\$ 195,015.92	as billed	\$ 200,000.00	\$ 4,984.08	6/30/2010			TOWILL, R. M. CORPORATION	CONSTRUCTION MANAGEMENT SERVICES FOR MAINT & REPAIR PROJECTS VARIOUS AIR	State Project Manager	Y	S
TRN102	B	\$ 488,100.21	as billed	\$ 500,000.00	\$ 11,899.79	6/29/2010			ENGINEERS SURVEYORS HAWAII,	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS-HIA.	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 200,000.00	\$ 200,000.00	6/30/2010			SEGAWA, WESLEY R. AND	CONSTRUCTION MANAGEMENT SERVICES FOR MAINTENANCE & REPAIRS PROJECTS VARI	State Project Manager	Y	S
TRN102	B	\$ 817,562.57	as billed	\$ 871,200.00	\$ 53,637.43	9/7/2012			GLOVER, JAS. W., LTD.	ACCESS RD 'A' REPAVEMENT & BRIDGE REPAIRS-HIA JOB#CO1202-33.	State Project Manager	Y	S
TRN102	B	\$ 2,263,742.23	as billed	\$ 2,313,360.00	\$ 49,617.77	9/7/2012			KIEWIT BUILDING GROUP INC.	REPLACE FLOORING, IAB-HIA JOB#CO1220-33	State Project Manager	Y	S
TRN102	B	\$ 495,303.27	as billed	\$ 524,000.00	\$ 28,696.73	9/30/2013			CLOSE CONSTRUCTION, INC.	REPLACE CARPET AT EWA CONCOURSE, HONOLULU INTL AIRPORT #CO1334-36	State Project Manager	Y	S
TRN102	B	\$ 556,833.00	as billed	\$ 944,360.00	\$ 387,527.00	2/23/2015			FORD AUDIO-VIDEO SYSTEMS, LLC	REPLACEMENT OF SOLARI FIDS WITH LED FIDS PANEL HIA #CO1427-53	State Project Manager	Y	S
TRN102	B	\$ 416,088.12	as billed	\$ 535,492.00	\$ 119,403.88	12/1/2014			CLOSE CONSTRUCTION, INC.	REPLACE CARPET HONOLULU INTL AIRPORT, VARIOUS LOCATIONS, HONOLULU #CO1428-73	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 3,816,334.50	\$ 3,816,334.50	9/30/2015			TRITON MARINE CONSTRUCTION	EWA CONCOURSE HARDSTAND REHABILITATION - HONOLULU INTL AIRPORT #CO1524-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 400,000.00	\$ 400,000.00	10/29/2015			OMIZU ARCHITECTURE INC.	DESIGN SERVICES FOR OAHU DISTRICT ADMIN TOWER RENOVATION	State Project Manager	Y	S

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TRN102	B	\$ -	as billed	\$ 1,630,062.50	\$ 1,630,062.50	9/1/2015			APPLY-A-LINE, INC.	RUNWAY 8R-26L PAVEMENT MARKING ENHANCEMENT- HIA CO1526-33	State Project Manager	Y	S
TRN102	B	\$ 285,889.67	as billed	\$ 325,000.00	\$ 39,110.33	6/9/2015			HAWAII RETAIL SERVICES, LLC	REPLACEMENT OF AUTOMATIC MOTORIZED DDORS HIA JOB#CO1527-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 2,968,000.00	\$ 2,968,000.00	9/25/2015			HAWAIIAN DREDGING CONSTRUCTION	KALEWA ST STORAGE LOT PAVING-HIA JOB#CO1528-33	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 26,878.94	\$ 26,878.94	9/26/2005			AECOM TECHNICAL SERVICES, INC.	ENVIRONMENTAL IMPROVEMENTS AT HON INT'L AIRPORT PROJECT#CO1528-71.	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,582,746.00	\$ 1,582,746.00	10/13/2015			LEE, R. H. S., INC.	DEMOLITION OF FUEL STORAGE TANKS - HONOLULU INTL AIRPORT CO1529-23	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 1,071,829.00	\$ 1,071,829.00	9/11/2015			CLOSE CONSTRUCTION, INC.	REPLACE CARPET AT CONFERENCE CENTER & AIRPORTS- HIA JOB#CO1532-63	State Project Manager	Y	S
TRN102	B	\$ 296,953.47	as billed	\$ 400,000.00	\$ 103,046.53	1/31/2007			MECHANICAL ENGINEERS OF	FIRE SPRINKLER SYSTEM IMPROVEMENTS HON INTL AIRPORT CO1605-42.	State Project Manager	Y	S
TRN102	B	\$ 118,750.00	as billed	\$ 1,000,000.00	\$ 881,250.00	7/22/2015			TOWILL, R. M. CORPORATION	FIRE SPRINKLER IMPR. HIA JOB#CO1605-42	State Project Manager	Y	S
TRN102	B	\$ 391,799.10	as billed	\$ 400,000.00	\$ 8,200.90	8/24/2007			GMP INTERNATIONAL, INC.	CONSTRUCTION MGT, SVCS FOR MAINT & REPAIR PROJECTS PROJECT#CO1709-63.	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 222.00	\$ 222.00	9/26/2005			AECOM TECHNICAL SERVICES, INC.	STATEWIDE ENVIRONMENTAL IMPROVEMENTS PROJECT#CS1503-61.	State Project Manager	Y	S
TRN102	B	\$ 23,829.44	as billed	\$ 52,044.25	\$ 28,214.81	8/26/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAE	State Project Manager	Y	S
TRN102	B	\$ 2,877,565.75	as billed	\$ 5,158,440.80	\$ 2,280,875.05	12/20/2012			ROBERT'S TOURS AND	OPERATION, MAINT AND MGT OF THE INTRA-AIRPORT PASSENGER TRANS SYS #EO1871-13	State Project Manager	Y	S
TRN102	B	\$ 117,918.59	as billed	\$ 774,749.00	\$ 656,830.41	12/23/2013			INTERNATIONAL LIFE SUPPORT,	FURNISHING EMERGENCY MEDICAL SVCS HIA JOB#EO1843-13 OPT TO EXTEND 2-12MO	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 88,400.00	\$ 88,400.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EO1887-15	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 71,035.00	\$ 71,035.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EO1887-15	State Project Manager	Y	S
TRN102	B	\$ -	as billed	\$ 37,200.00	\$ 37,200.00	12/22/2014			LANGI, HARLAN	FURNISHING RESTRICTED BAGGAGE CLAIM AREA CLEANING SERVICES, #EO1894-14	State Project Manager	Y	S
TRN102	B	\$ 18,734.85	as billed	\$ 193,145.65	\$ 174,410.80	6/3/2015			HAWTHORNE PACIFIC CORP.	FURNISHING /DELIVERY MULTI PURPOSE STRUCTURAL PUMPER VEHICLE-HIA FO1897-15	State Project Manager	N	G
TRN102	P	\$ 56,200.00	as billed	\$ 579,436.00	\$ 523,236.00	6/3/2015			HAWTHORNE PACIFIC CORP.	FURNISHING /DELIVERY MULTI PURPOSE STRUCTURAL PUMPER VEHICLE-HIA FO1897-15	State Project Manager	N	G

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TRN102	B	\$ -	as billed	\$ 272,590.35	\$ 272,590.35	8/13/2015			CUMMINS PACIFIC LLC	FURNISHING & DELIVERING OF AIRFIELD VACUUM SWEEPER HIA	State Project Manager	N	G
TRN104	B	\$ 17,734.00	as billed	\$ 18,500.00	\$ 766.00	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN104	B	\$ 390,109.00	as billed	\$ 458,287.00	\$ 68,178.00	10/14/2013			KIEWIT BUILDING GROUP INC.	HANGAR 110 RENOVATION - PHASE 2, KALAELOA AIRPORT, AO5021-12	State Project Manager	Y	S
TRN104	N	\$ 2,648,229.00	as billed	\$ 2,652,760.00	\$ 4,531.00	10/14/2013			KIEWIT BUILDING GROUP INC.	HANGAR 110 RENOVATION - PHASE 2, KALAELOA AIRPORT, AO5021-12	State Project Manager	Y	S
TRN104	N	\$ -	as billed	\$ 42,790.00	\$ 42,790.00	10/14/2013			KIEWIT BUILDING GROUP INC.	HANGAR 110 RENOVATION - PHASE 2, KALAELOA AIRPORT, AO5021-12	State Project Manager	Y	S
TRN104	B	\$ 280.38	as billed	\$ 500.00	\$ 219.62	2/26/2014			TOWILL, R. M. CORPORATION	HANGAR 110 IMPROVEMENTS, PH II, KALAELOA AIRPORT, AO5021-12	State Project Manager	Y	S
TRN104	N	\$ 2,513.00	as billed	\$ 4,500.00	\$ 1,987.00	2/26/2014			TOWILL, R. M. CORPORATION	HANGAR 110 IMPROVEMENTS, PH II, KALAELOA AIRPORT, AO5021-12	State Project Manager	Y	S
TRN104	B	\$ 8,853.21	as billed	\$ 74,576.00	\$ 65,722.79	7/8/2015			CONSTRUCTION AND ASSET	HANGAR 110 RENOVATION-PHASE 3 KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	N	\$ 79,658.00	as billed	\$ 446,173.00	\$ 366,515.00	7/8/2015			CONSTRUCTION AND ASSET	HANGAR 110 RENOVATION-PHASE 3 KALAELOA AIRPORT	State Project Manager	Y	S
TRN104	B	\$ 35,874.31	as billed	\$ 495,000.00	\$ 459,125.69	6/9/2015			CLOSE CONSTRUCTION, INC.	HANGAR 110 RENOVATION-PHASE3 KALAELOA AIRPORT JOB#AO5021-13	State Project Manager	Y	S
TRN104	N	\$ 322,861.00	as billed	\$ 3,088,107.00	\$ 2,765,246.00	6/9/2015			CLOSE CONSTRUCTION, INC.	HANGAR 110 RENOVATION-PHASE3 KALAELOA AIRPORT JOB#AO5021-13	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 536.00	\$ 536.00	8/18/2009			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT; BO1907-53	State Project Manager	Y	S
TRN104	B	\$ 2,263.00	as billed	\$ 8,992.00	\$ 6,729.00	8/23/2012			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF AIRPORT FIRE PROTECTION EQUIPMENT, BO2201-55	State Project Manager	Y	S
TRN104	B	\$ 1,645.00	as billed	\$ 18,967.00	\$ 17,322.00	4/20/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION SYST, BO2523-53	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 149,820.00	\$ 149,820.00	11/6/2015			DOONWOOD ENGINEERING, INC.	MONITORING & MAINT OF POTABLE WATER SYSTEM, DILLINGHAM #BO2620-73	State Project Manager	Y	S
TRN104	B	\$ 1,808.00	as billed	\$ 6,000.00	\$ 4,192.00	8/18/2009			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT; BO2901-53	State Project Manager	Y	S
TRN104	B	\$ 2,337.00	as billed	\$ 10,008.00	\$ 7,671.00	8/23/2012			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF AIRPORT FIRE PROTECTION EQUIPMENT, BO4202-55	State Project Manager	Y	S
TRN104	B	\$ 2,147.00	as billed	\$ 9,015.00	\$ 6,868.00	8/18/2009			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT; BO4901-53	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 94,035.00	\$ 94,035.00	8/18/2009			DOONWOOD ENGINEERING, INC.	MONITORING & MAINTENANCE OF WATER SYSTEM-KALAELOA AIRPORT BO4902-73	State Project Manager	Y	S

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TRN104	B	\$ 79,396.43	as billed	\$ 90,000.00	\$ 10,603.57	9/15/2004			DOONWOOD ENGINEERING, INC.	SECURITY IMPR. FOR WATER SYSTEM AT DILLINGHAM AIRFIELD CO2402-53	State Project Manager	Y	S
TRN104	B	\$ 291,669.11	as billed	\$ 447,000.00	\$ 155,330.89	11/22/2011			OKAHARA & ASSOCIATES, INC.	DESIGN OF UTILITY IMPROVEMENTS, KALAELOA AIRPORT, CO4101-42	State Project Manager	Y	S
TRN104	B	\$ 390,670.41	as billed	\$ 480,244.00	\$ 89,573.59	9/16/2013			OCEANIC COMPANIES, INC.	JET-A FUEL TANK INSTALLATION, KALAELOA AIRPORT, CO4320-43	State Project Manager	N	G
TRN104	B	\$ 85,445.36	as billed	\$ 87,636.27	\$ 2,190.91	9/16/2013			OCEANIC COMPANIES, INC.	JET-A FUEL TANK INSTALLATION, KALAELOA AIRPORT, CO4320-43	State Project Manager	N	G
TRN104	B	\$ -	as billed	\$ 87,450.00	\$ 87,450.00	9/30/2015			SITE ENGINEERING, INC.	PERIMETER FENCE REPLACEMENT AND MISC REPAIRS - KALAELOA AIRPORT CO4520-33	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 813,032.00	\$ 813,032.00	9/11/2015			AMETHYST BUILDERS, LLC	MISCELLANEOUS RENOVATIONS KALAELOA AIRPORT JOB#CO4521-43	State Project Manager	Y	S
TRN104	B	\$ 1,449.96	as billed	\$ 1,450.00	\$ 0.04	8/12/2010			AED INSTITUTE OF AMERICA, INC.	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS, VARIOUS	State Project Manager	Y	S
TRN104	B	\$ 9,007.46	as billed	\$ 22,110.40	\$ 13,102.94	8/26/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAELOA	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 1,508.00	\$ 1,508.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EO4888-15	State Project Manager	Y	S
TRN104	B	\$ -	as billed	\$ 7,599.00	\$ 7,599.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EO4888-15	State Project Manager	Y	S
TRN111	B	\$ 61,505.40	as billed	\$ 64,750.00	\$ 3,244.60	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ 178,416.43	as billed	\$ 180,000.00	\$ 1,583.57	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 4,000.00	\$ 4,000.00	3/7/2005			AECOM TECHNICAL SERVICES, INC.	CONSTRUCTION MGT SUPPORT FOR VARIOUS MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ 185,834.22	as billed	\$ 200,000.00	\$ 14,165.78	4/25/2006			TM DESIGNERS, INC.	CONS. MGMT. SUPPORT FOR MAINT. & REPAIR PROJECTS. STATEWIDE AIRPORTS	State Project Manager	Y	S
TRN111	E	\$ 404,585.43	as billed	\$ 3,090,141.00	\$ 2,685,555.57	12/3/2014			NAN, INC.	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT, AH1031-14	State Project Manager	Y	S
TRN111	N	\$ 3,641,248.00	as billed	\$ 15,746,404.00	\$ 12,105,156.00	12/3/2014			NAN, INC.	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT, AH1031-14	State Project Manager	Y	S
TRN111	E	\$ 33,880.06	as billed	\$ 171,400.00	\$ 137,519.94	2/6/2015			SEGAWA, WESLEY R. AND	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	N	\$ 300,478.00	as billed	\$ 804,600.00	\$ 504,122.00	2/6/2015			SEGAWA, WESLEY R. AND	ARFF FACILITY IMPROVEMENTS, HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 144,906.98	as billed	\$ 250,000.00	\$ 105,093.02	12/19/2014			YAMADA PAINT CONTRACTING, INC.	INSTALL PERIMETER FENCE, PHASE II, HILO INTL APT. AH1051-21	State Project Manager	Y	S

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TRN111	N	\$ 665,575.00	as billed	\$ 861,655.00	\$ 196,080.00	12/19/2014			YAMADA PAINT CONTRACTING, INC.	INSTALL PERIMETER FENCE, PHASE II, HILO INTL APT. AH1051-21	State Project Manager	Y	S
TRN111	B	\$ 6,711,716.49	as billed	\$ 7,040,694.80	\$ 328,978.31	9/25/2009			ISEMOTO CONTRACTING CO., LTD.	HOLD CARGO BUILDING/LIGHT INDUSTRIAL FACILITY-HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 996,886.49	as billed	\$ 1,064,832.12	\$ 67,945.63	2/12/2008			SEGAWA, WESLEY R. AND	HOLD CARGO BLDG/LIGHT INDUSTRIAL BLDG HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 11,719,408.87	as billed	\$ 13,036,561.00	\$ 1,317,152.13	9/25/2009			ISEMOTO CONTRACTING CO., LTD.	HOLD CARGO BUILDING/LIGHT INDUSTRIAL FACILITY-HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 582,605.35	as billed	\$ 700,000.00	\$ 117,394.65	2/12/2008			SEGAWA, WESLEY R. AND	HOLD CARGO BLDG/LIGHT INDUSTRIAL BLDG HILO INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 23,424.02	as billed	\$ 26,320.00	\$ 2,895.98	1/11/2012			CORLETT, SKAER & DEVOTO	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE2 HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 11,796.92	as billed	\$ 109,816.00	\$ 98,019.08	1/11/2012			CORLETT, SKAER & DEVOTO	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE2 HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	E	\$ 8,839.50	as billed	\$ 267,970.00	\$ 259,130.50	12/5/2014			STAN'S CONTRACTING, INC.	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL AIR-	State Project Manager	Y	S
TRN111	N	\$ 79,547.00	as billed	\$ 1,328,130.00	\$ 1,248,583.00	12/5/2014			STAN'S CONTRACTING, INC.	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL AIR-	State Project Manager	Y	S
TRN111	E	\$ 9,551.88	as billed	\$ 50,100.00	\$ 40,548.12	4/21/2015			SEGAWA, WESLEY R. AND	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL	State Project Manager	Y	S
TRN111	N	\$ 85,957.00	as billed	\$ 428,400.00	\$ 342,443.00	4/21/2015			SEGAWA, WESLEY R. AND	NOISE ATTENUATION KEAUKAHA SUBDIVISION, PHASE 2, HILO INTERNATIONAL	State Project Manager	Y	S
TRN111	B	\$ 513,684.34	as billed	\$ 537,000.00	\$ 23,315.66	12/28/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN111	B	\$ 47,571.00	as billed	\$ 89,857.00	\$ 42,286.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN111	N	\$ 646,355.00	as billed	\$ 707,114.00	\$ 60,759.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN111	B	\$ 37,960.05	as billed	\$ 77,100.00	\$ 39,139.95	10/26/2012			OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HILO INTL AIRPORT BH1221-44	State Project Manager	Y	S
TRN111	B	\$ 70,632.17	as billed	\$ 147,292.00	\$ 76,659.83	3/12/2013			AQUA ENGINEERS, INC.	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT-HILO INTL AIRPORT BH1322-45	State Project Manager	Y	S
TRN111	B	\$ 69,825.00	as billed	\$ 177,000.00	\$ 107,175.00	5/23/2013			ISLAND SIGNAL & SOUND, INC.	MAINT. OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEM HILO INTL AIRPORT BH1324-53	State Project Manager	Y	S

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TRN111	B	\$ -	as billed	\$ 30,000.00	\$ 30,000.00	9/18/2013			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM. HILO INTERNATIONAL AIRPORT BH1420-55	State Project Manager	Y	S
TRN111	B	\$ 24,768.46	as billed	\$ 167,532.00	\$ 142,763.54	12/1/2014			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF APT FIRE PROTECTION EQUIPMENT, BH1421-53	State Project Manager	Y	S
TRN111	B	\$ 37,164.47	as billed	\$ 124,151.00	\$ 86,986.53	10/22/2014			AMERICAN ELECTRIC COMPANY, LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT HILO INTL AIRPORT JOB#BH1424-53	State Project Manager	Y	S
TRN111	B	\$ 26,908.95	as billed	\$ 86,000.00	\$ 59,091.05	3/11/2015			NETWORK POWER SOLUTIONS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS) BH1520-53	State Project Manager	Y	S
TRN111	B	\$ 13,965.00	as billed	\$ 61,000.00	\$ 47,035.00	4/8/2015			KONE INC.	MAINTENANCE OF ELEVATORS & ESCALATORS HILO INTL AIRPORT	State Project Manager	Y	S
TRN111	B	\$ 25,632.37	as billed	\$ 36,500.00	\$ 10,867.63	4/19/2006			SDV TELECOMMUNICATIONS	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, HILO INTL AIRPORT BH1602-44	State Project Manager	Y	S
TRN111	B	\$ 2,523.90	as billed	\$ 6,611.17	\$ 4,087.27	1/18/2008			HEIDE & COOK LTD	MAINTENANCE OF THE AIR CONDITIONING EQUIPMENT-HILO INTL AIRPORT BH1801-45	State Project Manager	Y	S
TRN111	B	\$ 159,346.82	as billed	\$ 685,875.00	\$ 526,528.18	9/30/2012			STAN'S CONTRACTING, INC.	TERMITE DAMAGE REPAIRS, PHASE I, HILO INTERNATIONAL AIRPORT CH1221-33	State Project Manager	Y	S
TRN111	B	\$ 281,568.50	as billed	\$ 349,030.00	\$ 67,461.50	8/29/2013			STAN'S CONTRACTING, INC.	2ND LEVEL RESTROOM RECONFIGURATION. HILO AIRPORT CH1322-43	State Project Manager	Y	S
TRN111	B	\$ 1,580,139.93	as billed	\$ 1,989,755.00	\$ 409,615.07	1/8/2015			GLOVER, JAS. W., LTD.	AIRFIELD STRIPING & MISC. IMP-HILO INTL AIRPORT CH1421-33	State Project Manager	Y	S
TRN111	B	\$ 315,503.48	as billed	\$ 315,535.00	\$ 31.52	9/29/2005			GLOVER, JAS. W., LTD.	TAXIWAYS & RAMPS PAVEMENT REPAIRS CH1502-33	State Project Manager	Y	S
TRN111	B	\$ 545,460.67	as billed	\$ 550,000.00	\$ 4,539.33	9/29/2005			GLOVER, JAS. W., LTD.	TAXIWAYS & RAMPS PAVEMENT REPAIRS-HILO CH1502-33	State Project Manager	Y	S
TRN111	N	\$ 264,448.00	as billed	\$ 276,886.00	\$ 12,438.00	9/29/2005			GLOVER, JAS. W., LTD.	TAXIWAYS & RAMPS PAVEMENT REPAIRS-HILO CH1502-33	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 10,009.00	\$ 10,009.00	6/3/2005			MCE INTERNATIONAL, INC.	AIR CONDITIONING SYSTEM REPLACEMENT HILO INTNL AIRPORT CH1504-42.	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 4,098.69	\$ 4,098.69	3/7/2005			AECOM TECHNICAL SERVICES, INC.	CONSTRUCTION MGT SUPPORT FOR VARIOUS MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 40.99	\$ 40.99	3/7/2005			AECOM TECHNICAL SERVICES, INC.	CONSTRUCTION MGT SUPPORT FOR VARIOUS MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 978,000.00	\$ 978,000.00	8/10/2015			ISEMOTO CONTRACTING CO., LTD.	REPAIR OF GLUTAM BEAMS HILO INTL AIRPORT JOB#CH1521-33	State Project Manager	Y	S
TRN111	B	\$ 314,394.00	as billed	\$ 316,370.00	\$ 1,976.00	9/8/2006			ISLAND SIGNAL & SOUND, INC.	UPGRADE PUBLIC ADDRESS SYSTEM-HILO INT'L AIRPORT PROJECT#CH1602-53.	State Project Manager	Y	S

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TRN111	B	\$ 3,804.46	as billed	\$ 5,000.00	\$ 1,195.54	5/24/2007			SEGAWA, WESLEY R. AND	CONSTRUCTION MGT SERVICES FOR MAINT. AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 100,000.00	\$ 100,000.00	9/26/2005			AECOM TECHNICAL SERVICES, INC.	STATEWIDE ENVIRONMENTAL IMPROVEMENTS PROJECT#CS1503-61.	State Project Manager	Y	S
TRN111	B	\$ 7,775.35	as billed	\$ 22,960.15	\$ 15,184.80	8/26/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAEI	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 26,308.00	\$ 26,308.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EH1510-15	State Project Manager	Y	S
TRN111	B	\$ -	as billed	\$ 249,165.07	\$ 249,165.07	11/23/2015			ALLIED MACHINERY CORP.	FURNISH & DELIVER (1) ST SWEEPER-HILO INTL AIRPORT FH1400-15	State Project Manager	N	G
TRN114	B	\$ 9,656.52	as billed	\$ 60,000.00	\$ 50,343.48	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN114	B	\$ 69,897.66	as billed	\$ 70,000.00	\$ 102.34	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 9,649.05	\$ 9,649.05	3/7/2005			AECOM TECHNICAL SERVICES, INC.	CONSTRUCTION MGT SUPPORT FOR VARIOUS MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN114	N	\$ 15,612.00	as billed	\$ 255,960.00	\$ 240,348.00	7/8/2015			WILSON OKAMOTO CORPORATION	ARFF REGIONAL TRAINING FACILITY NEPA EA, KONA INTL AIRPORT AH2011-06	State Project Manager	Y	S
TRN114	E	\$ 539,605.75	as billed	\$ 580,991.00	\$ 41,385.25	12/19/2012			PACIFIC ARCHITECTS, INC.	RE-ROOF TERMINAL BUILDINGS, KONA INTERNATIONAL AIRPORT AT KEAHOE, AH2042-30	State Project Manager	Y	S
TRN114	E	\$ 5,419,677.12	as billed	\$ 6,312,507.80	\$ 892,830.68	3/3/2014			CERTIFIED CONSTRUCTION, INC.	RE-ROOF TERMINAL BUILDINGS KONA INTL AIRPORT AT KEAHOE	State Project Manager	Y	S
TRN114	E	\$ 634,774.64	as billed	\$ 800,000.00	\$ 165,225.36	3/4/2014			SEGAWA, WESLEY R. AND	RE-ROOF TERMINAL BUILDINGS KONA AIRPORT AT KEAHOE JOB#AH2042-30.	State Project Manager	Y	S
TRN114	B	\$ 2,805,638.38	as billed	\$ 2,960,000.00	\$ 154,361.62	12/6/2007			KYA DESIGN GROUP	TERMINAL IMPROVEMENTS KONA INTL AIRPORT AT KEAHOE AH2045-14.	State Project Manager	Y	S
TRN114	E	\$ 2,540,510.18	as billed	\$ 2,995,000.00	\$ 454,489.82	10/17/2012			KYA DESIGN GROUP, INC.	TERMINAL MODERNIZATION PHASE 1 DESIGN KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	E	\$ -	as billed	\$ 2,695,000.00	\$ 2,695,000.00	10/17/2012			KYA DESIGN GROUP, INC.	TERMINAL MODERNIZATION PHASE 1 DESIGN KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 13,010.60	as billed	\$ 44,409.74	\$ 31,399.14	12/9/2002			KYA DESIGN GROUP, INC.	PART 107 SECURITY PHASE I-KOA AH2050-01	State Project Manager	Y	S
TRN114	B	\$ 504,801.91	as billed	\$ 537,000.00	\$ 32,198.09	12/28/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOE/HILO	State Project Manager	Y	S
TRN114	B	\$ 42,386.00	as billed	\$ 79,402.00	\$ 37,016.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S

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TRN114	N	\$ 577,791.00	as billed	\$ 625,035.00	\$ 47,244.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN114	B	\$ 56,807.30	as billed	\$ 64,500.00	\$ 7,692.70	11/9/2010			JOHNSON CONTROLS, INC.	MAINTENANCE OF AIR CONDITIONING EQUIPMENT-KONA AIRPORT BH2101-43	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 103,300.00	\$ 103,300.00	8/12/2013			HAWAII ENERGY SYSTEMS, LLC	MAINTENANCE & REPAIR OF FIRE ALARM & ENERGY MONITORING SYSTEM KONA INTL	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 105,500.00	\$ 105,500.00	12/1/2014			NATIONAL FIRE PROTECTION CO.,	INSPECTION & MAINT SVCS OF APT FIRE PROTECTION EQUIPMENT, KONA INTL APT	State Project Manager	Y	S
TRN114	B	\$ 8,344.42	as billed	\$ 174,700.00	\$ 166,355.58	7/30/2014			BRODERSON LANDSCAPE INC.	MAINTENANCE OF TREES & LANDSCAPING KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 44,769.86	as billed	\$ 62,300.00	\$ 17,530.14	2/20/2014			JOHNSON CONTROLS, INC.	MAINTENANCE OF AIR CONDITIONING EQUIPMENT KONA INTL AIRPORT AT KEAHOLE	State Project Manager	Y	S
TRN114	B	\$ 63,232.00	as billed	\$ 584,000.00	\$ 520,768.00	8/7/2014			WASTEWATER & PUMP SPECIALTIES	WASTEWATER & PUMP SPECIALTIES OF KONA LLC, KONA INTERNATIONAL AIRPORT,	State Project Manager	Y	S
TRN114	B	\$ 35,441.94	as billed	\$ 87,900.00	\$ 52,458.06	4/15/2014			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE OF VIDEO MONITORING & ACCESS CONTROL SYSTEM, KONA INTL	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 62,601.00	\$ 62,601.00	10/23/2014			AMERICAN ELECTRIC COMPANY, LLC	MAINTENANCE OF ELECTRICAL EQUIPMENT-KONA INTL AIRPORT BH2427-53	State Project Manager	Y	S
TRN114	B	\$ 1,425.00	as billed	\$ 16,000.00	\$ 14,575.00	5/22/2015			KONE, INC.	MAINTENANCE OF ELEVATOR KONA INTL AIRPORT JOB#BH2521-43	State Project Manager	Y	S
TRN114	B	\$ 227,561.10	as billed	\$ 262,251.00	\$ 34,689.90	9/7/2012			ABLE ELECTRIC, INC.	REPLACEMENT OF ATCT SYSTEMS-KONA INTL AIRPORT JOB#CH2221-53.	State Project Manager	Y	S
TRN114	B	\$ 1,065,072.55	as billed	\$ 1,211,988.00	\$ 146,915.45	9/7/2012			ABLE ELECTRIC, INC.	REPLACEMENT OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS-KONA INTL	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 967,862.00	\$ 967,862.00	8/20/2015			ISEMOTO CONTRACTING CO., LTD.	SLUDGE DRYING BEDS -KONA INTL AIRPORT JOB#CH2320-33	State Project Manager	Y	S
TRN114	B	\$ 2,713,427.57	as billed	\$ 2,813,300.00	\$ 99,872.43	9/24/2013			NAN, INC.	ARFF TRAINING PIT RENOVATION, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ 785,493.04	as billed	\$ 1,111,700.00	\$ 326,206.96	12/4/2014			GRACE PACIFIC LLC	RESURFACE MAIN PARKING LOT, PHASE I, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 782,050.00	\$ 782,050.00	8/11/2015			APPLY-A-LINE, INC.	AIRFIELD PAVEMENT MARKINGS & MICELLANEOUS IMPR. KONA INTL AIRPORT	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 796,774.00	\$ 796,774.00	10/23/2015			LOEFFLER CONSTRUCTION, INC.	MISC. DRAINAGE IMPR. KONA INTL AIRPORT JOB#CH2524-33	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 100,000.00	\$ 100,000.00	9/26/2005			AECOM TECHNICAL SERVICES, INC.	STATEWIDE ENVIRONMENTAL IMPROVEMENTS PROJECT#CS1503-61.	State Project Manager	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN114	B	\$ 6,498.30	as billed	\$ 24,830.85	\$ 18,332.55	8/26/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAEEL	State Project Manager	Y	S
TRN114	B	\$ -	as billed	\$ 28,872.00	\$ 28,872.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN116	B	\$ 5,108.50	as billed	\$ 19,370.00	\$ 14,261.50	5/22/2012			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, BH3102-56	State Project Manager	Y	S
TRN116	B	\$ 160,507.14	as billed	\$ 248,946.00	\$ 88,438.86	9/30/2013			OYE, GEORGE M., INC.	FUEL TANK & DISPENSER, WAIME-KOHALA AIRPORT CH3322-43	State Project Manager	N	G
TRN116	B	\$ 324,810.13	as billed	\$ 334,000.00	\$ 9,189.87	12/9/2014			LOEFFLER CONSTRUCTION, INC.	REPAVE ROADWAY & PARKING LOT WAIMEA KOHLA AIRPORT. CH3421-33	State Project Manager	Y	S
TRN116	B	\$ -	as billed	\$ 449,659.10	\$ 449,659.10	10/27/2015			LOEFFLER CONSTRUCTION, INC.	REPAVE AIRCRAFT APRON & TAXIWAYS - WAIMEA-KOHALA AIRPORT CH3520-33	State Project Manager	Y	S
TRN116	B	\$ -	as billed	\$ 2,046.00	\$ 2,046.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN118	B	\$ 298,851.20	as billed	\$ 325,000.00	\$ 26,148.80	12/9/2014			LOEFFLER CONSTRUCTION, INC.	REPAVE ROADWAY & PARKING LOT UPOLU APT, ISLAND OF HAWAII CH4420-33	State Project Manager	Y	S
TRN131	N	\$ 798,422.00	as billed	\$ 888,750.00	\$ 90,328.00	10/11/2006			KIM & SHIROMA ENGINEERS, INC.	KAHULUI AIRPORT ACCESS RD PROJECT#AM1061-14.	State Project Manager	Y	S
TRN131	B	\$ 19,703.61	as billed	\$ 70,000.00	\$ 50,296.39	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN131	B	\$ 94,650.43	as billed	\$ 100,000.00	\$ 5,349.57	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN131	E	\$ 1,941,965.66	as billed	\$ 2,010,000.00	\$ 68,034.34	9/6/2011			JC ENGINEERING, LLC	DESIGN SVCS FOR APRON PAVEMENT STRUCTURAL IMP. KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	X	\$ 510,681.74	as billed	\$ 795,000.00	\$ 284,318.26	11/16/2010			KIM & SHIROMA ENGINEERS, INC.	NEW RENTAL CAR STORAGE LOT-KAHULUI AIRPORT PROJECT#AM1032-12	State Project Manager	Y	S
TRN131	E	\$ 2,333,981.09	as billed	\$ 2,401,676.00	\$ 67,694.91	2/28/2013			SITA INFORMATION NETWORKING	NEW PASSENGER INFORMATION SYSTEMS, PHASE II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 6,296,382.82	as billed	\$ 8,408,147.00	\$ 2,111,764.18	9/17/2014			BEAN, JOHN TECHNOLOGIES CORP	REPLACEMENT OF LOADING BRIDGES KAHULUI AIRPORT JOB#AM1042-31	State Project Manager	Y	S
TRN131	E	\$ 146,808.82	as billed	\$ 400,600.00	\$ 253,791.18	10/10/2014			SSFM INTERNATIONAL, INC.	REPLACEMENT OF PASSENGER LOADING BRIDGES, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 603,241.00	as billed	\$ 630,000.00	\$ 26,759.00	1/20/2011			BOWERS + KUBOTA CONSULTING INC	RE-ROOF TERMINAL BUILDING-KAHULUI AIRPORT JOB#AM1042-32.	State Project Manager	Y	S
TRN131	E	\$ 32,825.51	as billed	\$ 499,999.94	\$ 467,174.43	11/5/2014			RIDER LEVETT BUCKNALL, LTD.	REPLACEMENT OF ELEVATORS & ESCALATORS KAHULUI AIRPORT.	State Project Manager	Y	S

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TRN131	E	\$ -	as billed	\$ 5,520,682.00	\$ 5,520,682.00	5/28/2015			NAN, INC.	REPLACEMENT OF ELEVATORS & ESCALATORS, KAHULUI AIRPORT, AM1042-35	State Project Manager	Y	S
TRN131	E	\$ 216,697.68	as billed	\$ 300,000.00	\$ 83,302.32	6/20/2012			ARCHITECTS HAWAII, LTD.	KAHULUI AIRPORT RESTROOM RENOVATION, PH1 KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	E	\$ 318,773.42	as billed	\$ 350,000.00	\$ 31,226.58	4/5/2013			TM DESIGNERS, INC.	OGG RESTROOM RENOVATION, PHASE I, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 490,694.25	as billed	\$ 800,000.00	\$ 309,305.75	7/30/2013			KYA DESIGN GROUP, INC.	RE-ROOF TERMINAL BLDG, PHASE II KAHULUI AIRPORT PROJECT#AM1042-27	State Project Manager	Y	S
TRN131	E	\$ 403,338.85	as billed	\$ 628,000.00	\$ 224,661.15	11/18/2014			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR RE-ROOF TERMINAL BUILDING, PH II	State Project Manager	Y	S
TRN131	E	\$ 1,059,788.65	as billed	\$ 5,303,000.00	\$ 4,243,211.35	2/5/2015			CERTIFIED CONSTRUCTION, INC.	REROOF TERMINAL BLDG, PHASE II-KAHULUI AIRPORT JOB#AM1042-37	State Project Manager	Y	S
TRN131	E	\$ 2,620,432.60	as billed	\$ 3,973,500.00	\$ 1,353,067.40	11/19/2014			CASTAWAY CONSTRUCTION &	RESTROOM RENOVATION, PHASE II, KAHULUI AIRPORT, AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 369,096.42	as billed	\$ 485,000.00	\$ 115,903.58	3/12/2014			ARCHITECTS HAWAII, LTD.	AIRPORT RESTROOM RENOVATION, PHII KAHULUI AIRPORT JOB#AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 145,253.22	as billed	\$ 410,000.00	\$ 264,746.78	12/5/2014			TM DESIGNERS, INC.	RESTROOM RENOVATION, PHASE II, KAHULUI AIRPORT, AM1042-38	State Project Manager	Y	S
TRN131	E	\$ 110,849.66	as billed	\$ 236,294.00	\$ 125,444.34	11/12/2014			RIDER LEVETT BUCKNALL, LTD.	REPLACE TERMINAL FIRE PROTECTION SYSTEM, KAHULUI APT	State Project Manager	Y	S
TRN131	E	\$ 117,429.50	as billed	\$ 2,580,994.00	\$ 2,463,564.50	11/28/2014			HAKO PLUMBING INC.	REPLACEMENT OF FIRE SPRINKLER SYSTEM, KAHULUI AIRPORT, AM1042-39	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 2,579,186.00	\$ 2,579,186.00	8/13/2008			MAUI MASTER BUILDERS, INC.	HELIPORT IMPROVEMENTS - KAHULUI AIRPORT AM1050-01.	State Project Manager	Y	S
TRN131	N	\$ 221,140.00	as billed	\$ 221,340.00	\$ 200.00	4/27/2015			CASTAWAY CONSTRUCTION &	KAHULUI ASAP IMPR. JOB#AM1052-18	State Project Manager	Y	S
TRN131	B	\$ 25,790.71	as billed	\$ 50,924.00	\$ 25,133.29	10/11/2006			KIM & SHIROMA ENGINEERS, INC.	KAHULUI AIRPORT ACCESS RD PROJECT#AM1061-14.	State Project Manager	Y	S
TRN131	X	\$ 20,167,192.72	as billed	\$ 46,498,000.00	\$ 26,330,807.28	8/29/2014			HAWAIIAN DREDGING CONSTRUCTION	AIRPORT ACCESS RD TO HANA HWY KAHULUI AIRPORT JOB#AM1061-14(R)	State Project Manager	Y	S
TRN131	X	\$ 661,742.90	as billed	\$ 1,400,000.00	\$ 738,257.10	5/15/2013			TM DESIGNERS, INC.	AIRPORT ACCESS ROAD, KAHULUI AIRPORT. AM1061-14	State Project Manager	Y	S
TRN131	X	\$ 342,053.20	as billed	\$ 9,690,000.00	\$ 9,347,946.80	8/29/2014			HAWAIIAN DREDGING CONSTRUCTION	AIRPORT ACCESS RD TO HANA HWY KAHULUI AIRPORT JOB#AM1061-14(R)	State Project Manager	Y	S
TRN131	E	\$ 549,040.20	as billed	\$ 630,000.00	\$ 80,959.80	6/30/2010			TM DESIGNERS, INC.	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01	State Project Manager	Y	S
TRN131	E	\$ 406,070.77	as billed	\$ 474,221.00	\$ 68,150.23	12/4/2009			PAUL'S ELECTRICAL CONTRACTING,	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01.	State Project Manager	Y	S
TRN131	N	\$ -	as billed	\$ 17,089.00	\$ 17,089.00	12/4/2009			PAUL'S ELECTRICAL CONTRACTING,	ACCESS CONTROL & CCTV SYSTEM UPGRADE KAHULUI AIRPORT AM1095-01.	State Project Manager	Y	S
TRN131	B	\$ 414,184.96	as billed	\$ 490,000.00	\$ 75,815.04	11/25/2013			DALY, LEO A. COMPANY	PROGRAM MANAGEMENT SUPPORT PHII KAHULUI AIRPORT AM1120-03	State Project Manager	Y	S

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TRN131	B	\$ 311,653.00	as billed	\$ 318,045.00	\$ 6,392.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN131	N	\$ 934,935.00	as billed	\$ 949,763.00	\$ 14,828.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN131	B	\$ 183,786.83	as billed	\$ 230,000.00	\$ 46,213.17	5/18/2010			JOHNSON CONTROLS, INC.	MAINTENANCE OF EMCS & SMCS-KAHULUI AIRPORT JOB#BM1002-53	State Project Manager	Y	S
TRN131	B	\$ 117,468.85	as billed	\$ 154,600.00	\$ 37,131.15	12/20/2011			OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING EQUIPMENT, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 47,591.20	as billed	\$ 75,144.00	\$ 27,552.80	4/10/2012			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS-KAHULUI AIRPORT JOB#BM1204-43	State Project Manager	Y	S
TRN131	B	\$ 38,520.00	as billed	\$ 63,200.00	\$ 24,680.00	8/6/2004			SDV TELECOMMUNICATIONS, INC.	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, AT KAHULUI AIRPORT.	State Project Manager	Y	S
TRN131	B	\$ 54,864.00	as billed	\$ 124,886.00	\$ 70,022.00	8/4/2014			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ 15,914.97	as billed	\$ 53,400.00	\$ 37,485.03	3/4/2014			SIMPLEXGRINNELL, LP	MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 397,900.00	\$ 397,900.00	10/21/2014			SITA INFORMATION NETWORKING	MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, KAHULUI AIRPORT. BM1423-53	State Project Manager	Y	S
TRN131	B	\$ 249,474.75	as billed	\$ 544,024.00	\$ 294,549.25	3/12/2015			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEM(VMACS)KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 66,399.30	as billed	\$ 318,776.00	\$ 252,376.70	5/15/2015			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT JOB#BM1521-43	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 132,000.00	\$ 132,000.00	10/7/2015			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINT SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN131	B	\$ 136,581.99	as billed	\$ 154,600.00	\$ 18,018.01	12/20/2011			OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING EQUIPMENT, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 1,064,800.07	as billed	\$ 1,092,439.70	\$ 27,639.63	9/24/2012			MAUI MASTER BUILDERS, INC.	REPLACEMENT OF FIRE SPRINKLER SYSTEM, KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 513,980.96	as billed	\$ 656,176.00	\$ 142,195.04	11/12/2013			VISTA SURETY INSURANCE	TERMINAL CEILING REPAIRS-KAHULUI AIRPORT JOB#CM1321-33.	State Project Manager	Y	S
TRN131	B	\$ 46,887.49	as billed	\$ 64,735.00	\$ 17,847.51	11/10/2014			SITE ENGINEERING, INC.	INSTALL REDUCE PRESSURE BACKFLOW PREVENTERS, KAHULUI APT	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 217,000.00	\$ 217,000.00	8/4/2014			FOPCO, INC.	ARFF TRAINING PIT REPAIRS KAHULUI AIRPORT CM1422-43	State Project Manager	Y	S
TRN131	B	\$ 727,248.30	as billed	\$ 761,182.92	\$ 33,934.62	10/21/2014			DESPINS GENERAL CONSTRUCTION,	REPLACEMENT OF BASEYARD ROOF KAHULUI AIRPORT JOB#CM1423-43	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 959,567.36	\$ 959,567.36	3/12/2015			MAUI KUPONO BUILDERS, LLC.	ACCESS ROAD RESURFACING, KAHULUI AIRPORT, CM 1425-33	State Project Manager	Y	S

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TRN131	B	\$ -	as billed	\$ 893,399.00	\$ 893,399.00	8/26/2015			CENTRAL STRIPING SERVICE, INC.	AIRFIELD PAVEMENT MARKINGS & MICELLANEOUS IMPR. KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 4,238.03	as billed	\$ 200,000.00	\$ 195,761.97	1/11/2007			WALTERS, KIMURA, MOTODA, INC.	TERMINAL LANDSCAPE IRRIGATION SYSTEM REPLACEMENT KAHULUI AIRPORT	State Project Manager	Y	S
TRN131	B	\$ 234,958.43	as billed	\$ 300,000.00	\$ 65,041.57	12/3/2009			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS KAHULUI AIRPORT CM1901-53	State Project Manager	Y	S
TRN131	N	\$ 699,183.00	as billed	\$ 845,775.00	\$ 146,592.00	12/3/2009			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS KAHULUI AIRPORT CM1901-53	State Project Manager	Y	S
TRN131	B	\$ 78,171.27	as billed	\$ 97,214.42	\$ 19,043.15	9/26/2005			AECOM TECHNICAL SERVICES, INC.	STATEWIDE ENVIRONMENTAL IMPROVEMENTS PROJECT#CS1503-61.	State Project Manager	Y	S
TRN131	B	\$ 10,154.18	as billed	\$ 16,931.35	\$ 6,777.17	8/24/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN131	B	\$ -	as billed	\$ 33,768.00	\$ 33,768.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN133	E	\$ 74,228.88	as billed	\$ 980,000.00	\$ 905,771.12	9/17/2014			GMP INTERNATIONAL, LLC	NEW ARFF STATEION HANA AIRPORT JOB#AM3030-01	State Project Manager	Y	S
TRN133	E	\$ 299,654.51	as billed	\$ 1,130,000.00	\$ 830,345.49	10/2/2014			URS CORPORATION	FAR PART 139 AIRFIELD COMPLIANCE, HANA AIRPORT.	State Project Manager	Y	S
TRN133	B	\$ 326.51	as billed	\$ 15,000.00	\$ 14,673.49	5/22/2012			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM WAIMEA-KOHALA, HANA &	State Project Manager	Y	S
TRN133	B	\$ 227,836.73	as billed	\$ 295,000.00	\$ 67,163.27	1/22/2014			FOPCO, INC.	FUEL SYSTEM REPAIR-HANA AIRPORT JOB#CM3201-43	State Project Manager	Y	S
TRN133	B	\$ 89,400.75	as billed	\$ 89,700.00	\$ 299.25	9/6/2012			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS, HANA AIRPORT, CM3203-53	State Project Manager	Y	S
TRN133	N	\$ 804,592.00	as billed	\$ 807,300.00	\$ 2,708.00	9/6/2012			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS, HANA AIRPORT, CM3203-53	State Project Manager	Y	S
TRN133	B	\$ -	as billed	\$ 2,526.00	\$ 2,526.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN135	B	\$ 3,462.66	as billed	\$ 15,386.95	\$ 11,924.29	5/22/2012			HARMER RADIO & ELECTRONICS, INC	MAINTENANCE OF AUTOMATED WEATHER OBSERVING SYSTEM KAPALUA	State Project Manager	Y	S
TRN135	B	\$ 114,951.33	as billed	\$ 166,898.00	\$ 51,946.67	10/31/2013			CASTAWAY CONSTRUCTION &	OFFICE ADDITION KAPALUA AIRPORT JOB#CM6321-33	State Project Manager	Y	S
TRN135	B	\$ 118,851.35	as billed	\$ 195,151.00	\$ 76,299.65	10/30/2013			MAUI KUPONO BUILDERS, LLC.	WATER SYSTEM UPGRADES, KAPALUA AIRPORT, CM6322-43	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 200,000.00	\$ 200,000.00	1/26/2015			MAUI KUPONO BUILDERS, LLC.	REPAVE ROADWAY & PARKING LOT, KAPALUA AIRPORT, CM6420-33	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 367,510.00	\$ 367,510.00	8/3/2015			APPLY-A-LINE, INC.	AIRFIELD PAVEMENT MARKINGS & MISCELLANEOUS IMPR. KAPALUA AIRPORT.	State Project Manager	Y	S

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TRN135	B	\$ 1,093.38	as billed	\$ 3,819.35	\$ 2,725.97	8/24/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 5,812.00	\$ 5,812.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN135	B	\$ -	as billed	\$ 58,523.65	\$ 58,523.65	12/22/2014			EMS INNOVATIONS, INC.	FURNISHING & DELIVERY OF ONE EACH AIRPORT EMERGENCY MEDIC TRAILER W/EQUI	State Project Manager	N	G
TRN141	B	\$ 1,710.74	as billed	\$ 40,000.00	\$ 38,289.26	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN141	B	\$ 32,530.01	as billed	\$ 69,091.00	\$ 36,560.99	7/2/2014			F & H CONSTRUCTION	TERMINAL RENOVATION PHASE I MOLOKAI AIRPORT JOB#2321-33	State Project Manager	Y	S
TRN141	E	\$ 66,565.73	as billed	\$ 115,000.00	\$ 48,434.27	4/15/2008			ARCHITECTS PACIFIC, INC.	ARFF STATION IMPR.-MOLOKAI PROJECT#AM2031-14.	State Project Manager	Y	S
TRN141	N	\$ 431,521.00	as billed	\$ 436,523.00	\$ 5,002.00	4/15/2008			ARCHITECTS PACIFIC, INC.	ARFF STATION IMPR.-MOLOKAI PROJECT#AM2031-14.	State Project Manager	Y	S
TRN141	B	\$ 446,888.61	as billed	\$ 475,778.00	\$ 28,889.39	9/2/2009			MAUI MASTER BUILDERS, INC.	ARFF IMPROVEMENTS MOLOKAI AIRPORT AM2031-14 (03/09/09).	State Project Manager	Y	S
TRN141	N	\$ 4,302,235.00	as billed	\$ 4,519,891.00	\$ 217,656.00	9/2/2009			MAUI MASTER BUILDERS, INC.	ARFF IMPROVEMENTS MOLOKAI AIRPORT AM2031-14 (03/09/09).	State Project Manager	Y	S
TRN141	B	\$ 12,542.00	as billed	\$ 22,990.00	\$ 10,448.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN141	N	\$ 172,561.00	as billed	\$ 180,430.00	\$ 7,869.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 15,300.00	\$ 15,300.00	10/25/2011			E TEN, INC.	ELECTRICAL DISTRIBUTION RE-WIRING, MOLOKAI AIRPORT	State Project Manager	Y	S
TRN141	B	\$ 448,417.60	as billed	\$ 471,136.00	\$ 22,718.40	7/2/2014			F & H CONSTRUCTION	TERMINAL RENOVATION PHASE I MOLOKAI AIRPORT JOB#2321-33	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 425,000.00	\$ 425,000.00	1/9/2015			MAUI KUPONO BUILDERS, LLC.	REPAVE ROADWAY & PARKING LOT, MOLOKAI AIRPORT, CM2420-33	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 519,607.00	\$ 519,607.00	10/2/2015			CENTRAL STRIPING SERVICE, INC.	AIRFIELD PAVEMENT MARKINGS & MISC. IMP. MOLOKAI AIRPORT	State Project Manager	Y	S
TRN141	B	\$ 21,043.87	as billed	\$ 30,000.00	\$ 8,956.13	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN141	B	\$ 2,162.92	as billed	\$ 4,704.35	\$ 2,541.43	8/24/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 6,756.00	\$ 6,756.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)	State Project Manager	Y	S
TRN141	B	\$ -	as billed	\$ 58,523.65	\$ 58,523.65	12/22/2014			EMS INNOVATIONS, INC.	FURNISHING & DELIVERY OF ONE EACH AIRPORT EMERGENCY MEDIC TRAILER W/EQUI	State Project Manager	N	G

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Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN143	B	\$ -	as billed	\$ 363,220.00	\$ 363,220.00	8/27/2015			F & H CONSTRUCTION	REPLACEMENT OF BASEYARD ROOF - KALAUPAPA AIRPORT JOB#CM5520-43	State Project Manager	Y	S
TRN143	B	\$ -	as billed	\$ 2,778.00	\$ 2,778.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EM5528-15	State Project Manager	Y	S
TRN151	B	\$ 1,422,661.36	as billed	\$ 1,780,648.00	\$ 357,986.64	10/17/2013			GOODFELLOW BROS., INC.	RUNWAY SAFETY AREA IMPROVEMENTS LANAI AIRPORT. AM4022-15	State Project Manager	Y	S
TRN151	N	\$ 12,803,862.00	as billed	\$ 13,033,487.00	\$ 229,625.00	10/17/2013			GOODFELLOW BROS., INC.	RUNWAY SAFETY AREA IMPROVEMENTS LANAI AIRPORT. AM4022-15	State Project Manager	Y	S
TRN151	B	\$ 89,921.25	as billed	\$ 183,585.00	\$ 93,663.75	5/13/2014			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR RUNWAY SAFETY AREA IMPROVEMENTS LANAI AIRPORT	State Project Manager	Y	S
TRN151	N	\$ 809,279.00	as billed	\$ 826,133.00	\$ 16,854.00	5/13/2014			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR RUNWAY SAFETY AREA IMPROVEMENTS LANAI AIRPORT	State Project Manager	Y	S
TRN151	B	\$ 12,367.00	as billed	\$ 22,990.00	\$ 10,623.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN151	N	\$ 169,250.00	as billed	\$ 180,430.00	\$ 11,180.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN151	B	\$ 278,491.51	as billed	\$ 400,000.00	\$ 121,508.49	10/17/2012			BRIAN'S CONTRACTING, INC.	GENERAL CONSTRUCTION REPAIRS LANAI AIRPORT JOB#CM4201-13	State Project Manager	Y	S
TRN151	B	\$ 362,546.07	as billed	\$ 409,537.00	\$ 46,990.93	7/22/2013			BRIAN'S CONTRACTING, INC.	PASSENGER TERMINAL ROOF REPLACEMENT LANAI AIRPORT JOB#CM4320-43.	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 250,000.00	\$ 250,000.00	1/26/2015			PETERSON BROS CONSTRUCTION,	REPAVE ACCESS ROAD, PHASE I, LANAI AIRPORT, CM4420-33	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 34,500.00	\$ 34,500.00	9/2/2015			HAWAIIAN TELCOM SERVICES	ARFF STATION TELEPHONE SYSTEM REPAIRS LANAI AIRPORT	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 540,000.00	\$ 540,000.00	8/11/2015			PETERSON BROS CONSTRUCTION,	LANAI AIRPORT #CM4521-33	State Project Manager	Y	S
TRN151	B	\$ 2,014.56	as billed	\$ 2,944.30	\$ 929.74	8/24/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL APT FIREFIGHTER MEDICAL EXAMINATIONS KAHULUI/KAPALUA/	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 6,996.00	\$ 6,996.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED)EM4527-15	State Project Manager	Y	S
TRN151	B	\$ -	as billed	\$ 58,523.65	\$ 58,523.65	12/22/2014			EMS INNOVATIONS, INC.	FURNISHING & DELIVERY OF ONE EACH AIRPORT EMERGENCY MEDIC TRAILER W/EQUI	State Project Manager	N	G
TRN161	B	\$ -	as billed	\$ 265.38	\$ 265.38	9/26/2005			AECOM TECHNICAL SERVICES, INC.	STATEWIDE ENVIRONMENTAL IMPROVEMENTS PROJECT#CS1503-61.	State Project Manager	Y	S
TRN161	B	\$ 59,659.38	as billed	\$ 70,000.00	\$ 10,340.62	2/11/2005			TOWILL, SHIGEOKA & ASSOCIATES,	TOPOGRAPHIC MAPS FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN161	B	\$ 19,862.22	as billed	\$ 20,000.00	\$ 137.78	2/15/2005			MACTEC ENGINEERING &	CIVIL ENGINEERING DESIGN SVCS MAINTENANCE AND REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S

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TRN161	B	\$ 24,198.44	as billed	\$ 30,000.00	\$ 5,801.56	3/9/2007			INNOVATIVE TECHNICAL SOLUTIONS	CONS. MGMT SVCS FOR MAINT. & REPAIR PROJECTS STATEWIDE AIRPORTS	State Project Manager	Y	S
TRN161	E	\$ 1,515,669.72	as billed	\$ 1,781,470.00	\$ 265,800.28	9/21/2012			KAUAI BUILDERS LTD.	FORMER LANDFILL SITE RESTORATION LIHUE AIRPORT JOB#AK1023-14	State Project Manager	Y	S
TRN161	E	\$ 571,584.73	as billed	\$ 698,530.00	\$ 126,945.27	6/27/2012			MITSUMAGA & ASSOCIATES, INC.	FORMER LANDFILL SITE RESTORATION LIHUE AIRPORT, AK1023-14	State Project Manager	Y	S
TRN161	E	\$ -	as billed	\$ 1,998,159.00	\$ 1,998,159.00	7/8/2015			URS CORPORATION	UPGRADE/RELOCATE RUNWAY 3-21, RUNWAY SAFETY AREA, LIHUE AIRPORT	State Project Manager	Y	S
TRN161	E	\$ -	as billed	\$ 800,000.00	\$ 800,000.00	7/8/2015			GROUP 70 INTERNATIONAL, INC.	TICKET LOBBY & HOLDRM IMPR. LIHUE AIRPORT AK1042-14	State Project Manager	Y	S
TRN161	E	\$ 211,854.79	as billed	\$ 350,975.62	\$ 139,120.83	9/26/2008			KAUAI BUILDERS LTD.	AIR CONDITIONING SYSTEM REPLACEMENT, PHASE2 LIHUE AIRPORT	State Project Manager	Y	S
TRN161	N	\$ 477,032.00	as billed	\$ 547,800.00	\$ 70,768.00	9/26/2008			KAUAI BUILDERS LTD.	AIR CONDITIONING SYSTEM REPLACEMENT, PHASE2 LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 35,140.00	as billed	\$ 36,112.00	\$ 972.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN161	N	\$ 667,535.00	as billed	\$ 676,264.00	\$ 8,729.00	7/24/2008			JOHNSON CONTROLS, INC.	STATEWIDE AIRPORT ACCESS CONTROL & VIDEO MONITORING SYSTEM-MATERIAL	State Project Manager	Y	S
TRN161	B	\$ 83,494.71	as billed	\$ 105,000.00	\$ 21,505.29	8/2/2010			HONEYWELL INTERNATIONAL, INC.	MAINT OF SEC & ENERGY MONITORING & CONTROL SYSTEMS	State Project Manager	Y	S
TRN161	B	\$ 79,902.60	as billed	\$ 207,000.00	\$ 127,097.40	3/20/2013			JOHNSON CONTROLS, INC.	MAINT. OF VIDEO MONITORING AND ACCESS CONTROL SYSTEM(VMACS)LIHUE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 20,829.00	as billed	\$ 50,875.00	\$ 30,046.00	8/20/2013			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF FIRE ALARM SYSTEM-LIHUE AIRPORT JOB#BK1322-53.	State Project Manager	Y	S
TRN161	B	\$ 115,486.79	as billed	\$ 156,000.00	\$ 40,513.21	7/25/2013			OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING EQUIPMENT, LIHUE AIRPORT, BK1325-43	State Project Manager	Y	S
TRN161	B	\$ 9,849.60	as billed	\$ 168,750.00	\$ 158,900.40	8/4/2014			NATIONAL FIRE PROTECTION CO.,	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT	State Project Manager	Y	S
TRN161	B	\$ 7,386.10	as billed	\$ 84,700.00	\$ 77,313.90	8/4/2014			AQUA ENGINEERS, INC.	MAINT OF WASTEWATER PUMPS & INSPECT OF RBPB LIHUE AIRPORT BK1421-43	State Project Manager	Y	S
TRN161	B	\$ 32,009.26	as billed	\$ 100,000.00	\$ 67,990.74	10/2/2014			A & B ELECTRIC CO., INC.	MAINTENANCE OF ELECTRICAL EQUIPMENT BK1422-53	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 126,700.00	\$ 126,700.00	12/12/2014			OTIS ELEVATOR COMPANY	MAINTENANCE OF ELEVATORS, LIHUE AIRPORT. BK1521-43.	State Project Manager	Y	S
TRN161	B	\$ 18,620.00	as billed	\$ 30,500.00	\$ 11,880.00	9/23/2005			SDV TELECOMMUNICATIO NS	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM AT LIHUE AIRPORT BK1602-43	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 300,000.00	\$ 300,000.00	11/5/2015			ISLAND SIGNAL & SOUND, INC.	MAINTENANCE OF PUBLIC ADDRESS & FLIGHT INFORMATION SYSTEMS LIHUE BK1620-53	State Project Manager	Y	S

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TRN161	B	\$ 572,690.62	as billed	\$ 629,875.00	\$ 57,184.38	8/23/2013			SHIOI CONSTRUCTION, INC.	ARFF STATION VEHICLE BAY DOOR REPAIR, LIHUE AIRPORT, CK1321-43	State Project Manager	Y	S
TRN161	B	\$ 555,314.45	as billed	\$ 1,426,803.00	\$ 871,488.55	11/20/2014			SHIOI CONSTRUCTION, INC.	TERMINAL PASSAGEWAY EXPANSION, LIHUE APT. CK1421-33	State Project Manager	Y	S
TRN161	B	\$ 169,349.90	as billed	\$ 190,078.00	\$ 20,728.10	6/29/2005			THERMAL ENGINEERING CORP.	AIR CONDITIONING SYSTEM REPLACEMENT LIHUE AIRPORT CK1502-42.	State Project Manager	Y	S
TRN161	B	\$ 658,315.19	as billed	\$ 716,900.00	\$ 58,584.81	11/4/2005			ALLIED PACIFIC BUILDERS, INC.	REPAIR MAIN TERMINAL ROOF AT LIHUE AIRPORT CK1511-83.	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 4,020.73	\$ 4,020.73	3/7/2005			AECOM TECHNICAL SERVICES, INC.	CONSTRUCTION MGT SUPPORT FOR VARIOUS MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 840,712.00	\$ 840,712.00	10/14/2015			CLOSE CONSTRUCTION, INC.	REPLACE CARPET LIHUE AIRPORT JOB#CK1520-63	State Project Manager	Y	S
TRN161	B	\$ 272,296.90	as billed	\$ 300,000.00	\$ 27,703.10	6/2/2006			INNOVATIVE TECHNICAL SOLUTIONS	CONS. MGMT. SUPPORT FOR MAINT. & REPAIR PROJECTS STATEWIDE AIRPORT	State Project Manager	Y	S
TRN161	B	\$ 2,955,577.75	as billed	\$ 3,009,237.00	\$ 53,659.25	8/9/2007			HSI MECHANICAL, INC.	AIR CONDITIONING SYSTEM REPLACEMENT PHASE 1 LIHUE AIRPORT PROJECT#CK1706	State Project Manager	Y	S
TRN161	B	\$ 12,162.58	as billed	\$ 22,985.35	\$ 10,822.77	8/26/2010			STRAUB CLINIC & HOSPITAL	FURNISHING ANNUAL AIPORT FIREFIGHTER MEDICAL EXAMINATIONS HONLULU/KALAEI	State Project Manager	Y	S
TRN161	B	\$ -	as billed	\$ 28,066.00	\$ 28,066.00	11/25/2015			AED INSTITUTE OF AMERICA, INC.	MAINT. & SUPPORT OF CURRENT STATE OF HI AIRCRAFT RESCUE FIRE FIGHTERS(AED) EK1524-15	State Project Manager	Y	S
TRN195	B	\$ 408,005.60	as billed	\$ 495,000.00	\$ 86,994.40	6/30/2004			OKAHARA & ASSOCIATES, INC.	STATEWIDE STORMWATER IMPROVEMENTS TERM OF 2 YEARS FROM DATE OF CONTRACT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 13,000.00	\$ 13,000.00	12/6/2010			DESIGN PARTNERS INC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION-KAPALUA IARPORT	State Project Manager	Y	S
TRN195	B	\$ 62,651.29	as billed	\$ 250,000.00	\$ 187,348.71	12/16/2010			COMMERCIAL DATA SYSTEMS, INC.	AIRMIS21 UPGRADE STATEWIDE PROJECT#ES1179-10.	State Project Manager	Y	S
TRN195	B	\$ 80,001.05	as billed	\$ 94,101.59	\$ 14,100.54	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	N	\$ 719,878.00	as billed	\$ 846,905.00	\$ 127,027.00	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	B	\$ 10,000.00	as billed	\$ 11,000.00	\$ 1,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 5,000.00	as billed	\$ 7,000.00	\$ 2,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S

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TRN195	B	\$ 5,000.00	as billed	\$ 7,000.00	\$ 2,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 1,000.00	as billed	\$ 4,000.00	\$ 3,000.00	1/31/2013			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ 54,527.00	as billed	\$ 55,000.00	\$ 473.00	6/3/2011			SEGAWA, WESLEY R. AND	TAXIWAYS & THRESHOLDS PAVEMENT REPAIRS-CONSTRUCTION MGMT HILO INTL	State Project Manager	Y	S
TRN195	B	\$ 26.80	as billed	\$ 50.00	\$ 23.20	6/3/2011			SEGAWA, WESLEY R. AND	TAXIWAYS & THRESHOLDS PAVEMENT REPAIRS-CONSTRUCTION MGMT HILO INTL	State Project Manager	Y	S
TRN195	B	\$ 99,054.96	as billed	\$ 207,131.00	\$ 108,076.04	10/18/2011			GLOVER, JAS. W., LTD.	TAXIWAY APRON DRAINAGE/AIRFIELD SIGNS, LIGHTS-HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 1,762,514.00	as billed	\$ 1,967,743.00	\$ 205,229.00	10/18/2011			GLOVER, JAS. W., LTD.	TAXIWAY APRON DRAINAGE/AIRFIELD SIGNS, LIGHTS-HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 78,553.97	as billed	\$ 79,400.00	\$ 846.03	4/27/2012			RIDER LEVETT BUCKNALL, LTD.	CM SERVICES FOT TWY APRON DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL APT	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 4,750.00	\$ 4,750.00	4/27/2012			RIDER LEVETT BUCKNALL, LTD.	CM SERVICES FOT TWY APRON DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL APT	State Project Manager	Y	S
TRN195	B	\$ 635,951.90	as billed	\$ 1,440,000.00	\$ 804,048.10	12/28/2011			GLOVER, JAS. W., LTD.	RUNWAY3-21 PAVEMENT IMPR.-HILO INTL AIRPORT PROJECT#AH1021-16.	State Project Manager	Y	S
TRN195	B	\$ 85,416.70	as billed	\$ 330,000.00	\$ 244,583.30	4/11/2012			SEGAWA, WESLEY R. AND	CM SERVICES FOR RUNWAY 3-21 PAVEMENT IMPROVEMENTS, HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 224.00	as billed	\$ 4,750.00	\$ 4,526.00	4/11/2012			SEGAWA, WESLEY R. AND	CM SERVICES FOR RUNWAY 3-21 PAVEMENT IMPROVEMENTS, HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 964,024.21	as billed	\$ 1,083,158.00	\$ 119,133.79	9/25/2009			ISEMOTO CONTRACTING CO., LTD.	HOLD CARGO BUILDING/LIGHT INDUSTRIAL FACILITY-HILO INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 1,736.75	as billed	\$ 28,440.00	\$ 26,703.25	7/8/2015			WILSON OKAMOTO CORPORATION	ARFF REGIONAL TRAINING FACILITY NEPA EA, KONA INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 995,000.00	\$ 995,000.00	11/10/2015			KYA DESIGN GROUP, INC.	PACIFIC ARFF & ALL HAZARDS EMERGENCY SVCS TRAINING AH2044-20	State Project Manager	Y	S
TRN195	B	\$ 457,142.03	as billed	\$ 540,000.00	\$ 82,857.97	9/2/2014			ISEMOTO CONTRACTING CO., LTD.	SECURITY CHECKPOINT & AOA FENCE IMPR. KONA INTL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 399,969.00	\$ 399,969.00	1/29/2015			RICONDO & ASSOCIATES, INC.	RUNWAY SAFETY AREA IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, LIHUE AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 38,133.36	as billed	\$ 47,059.00	\$ 8,925.64	6/8/2010			TOWILL, R. M. CORPORATION	MASTER PLAN UPDATE & NOISE COMPATIBILITY PROGRAM UPDATE KAHULUI AIRPORT	State Project Manager	Y	S

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TRN195	B	\$ 98,976.74	as billed	\$ 226,000.00	\$ 127,023.26	6/8/2010			TOWILL, R. M. CORPORATION	MASTER PLAN UPDATE & NOISE COMPATIBILITY PROGRAM UPDATE KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 134,002.67	as billed	\$ 143,000.00	\$ 8,997.33	10/10/2011			EKNA SERVICES, INC.	AIRPORT PROPERTY ACQUISITION ENVIRONMENTAL SVCS-KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 29,200.61	as billed	\$ 45,000.00	\$ 15,799.39	2/28/2011			URS CORPORATION	RUNWAY 2-20 STRUCTURAL IMPROVEMENTS - KAHULUI AIRPORT / AM1022-14	State Project Manager	Y	S
TRN195	X	\$ 800,587.91	as billed	\$ 1,165,000.00	\$ 364,412.09	8/9/2013			SSFM INTERNATIONAL, INC.	APRON PAVEMENT STRUCTURAL IMPROVEMENTS, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 7,142,770.53	as billed	\$ 19,226,118.00	\$ 12,083,347.47	9/30/2013			MAUI PAVING, LLC	APRON PAVEMENT STRUCTURAL IMPROVEMENT, PH II, KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 300,000.00	as billed	\$ 350,000.00	\$ 50,000.00	9/6/2011			JC ENGINEERING, LLC	DESIGN SVCS FOR APRON PAVEMENT STRUCTURAL IMP. KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 3,356,563.87	as billed	\$ 3,856,168.00	\$ 499,604.13	1/17/2014			MAUI PAVING, LLC	REPAVE RUNWAY 2-20, KAHULUI AIRPORT, AM 1022-19	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 286,832.00	\$ 286,832.00	1/17/2014			MAUI PAVING, LLC	REPAVE RUNWAY 2-20, KAHULUI AIRPORT, AM 1022-19	State Project Manager	Y	S
TRN195	B	\$ 458,291.85	as billed	\$ 470,000.00	\$ 11,708.15	5/23/2013			TM DESIGNERS, INC.	REPAVE RUNWAY 2-20, KAHULUI AIRPORT, AM1022-19	State Project Manager	Y	S
TRN195	X	\$ 5,239,789.47	as billed	\$ 5,580,000.00	\$ 340,210.53	10/11/2012			DEMATTEI WONG ARCHITECTURE	ROADWAY IMPR. & COLSOLIDATED CAR RENTAL FACILITY-KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	E	\$ -	as billed	\$ 4,183,506.00	\$ 4,183,506.00	9/8/2014			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTIN MANAGEMENT SVCS FOR ROADWAY IMPR. & CONRAC FACILITY KAHULUI	State Project Manager	Y	S
TRN195	B	\$ 745,042.49	as billed	\$ 2,762,494.00	\$ 2,017,451.51	9/8/2014			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTIN MANAGEMENT SVCS FOR ROADWAY IMPR. & CONRAC FACILITY KAHULUI	State Project Manager	Y	S
TRN195	B	\$ 4,047,994.56	as billed	\$ 6,995,000.00	\$ 2,947,005.44	10/11/2012			DEMATTEI WONG ARCHITECTURE	ROADWAY IMPR. & COLSOLIDATED CAR RENTAL FACILITY-KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 266,486.00	as billed	\$ 320,000.00	\$ 53,514.00	6/3/2015			INSYNERGY ENGINEERING, INC.	REPLACE TERMINAL FIRE PROTECTION SYSTEM KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 493,621.37	as billed	\$ 505,000.00	\$ 11,378.63	9/24/2012			BOWERS + KUBOTA CONSULTING INC	GENERAL PURPOSE APRON & CARGO BUILDING, PH II-KAHULUI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 111,133.20	as billed	\$ 521,455.00	\$ 410,321.80	5/21/2014			MITSUNAGA & ASSOCIATES, INC.	LANAI MASTER PLAN UPDATE. LANAI AIRPORT. AM4011-03	State Project Manager	Y	S
TRN195	B	\$ 13,045.79	as billed	\$ 14,990.00	\$ 1,944.21	8/28/2015			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR AIRFIELD LIGHTING IMPROVEMENTS, LANAI AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 117,389.00	as billed	\$ 134,904.00	\$ 17,515.00	8/28/2015			MITSUNAGA & ASSOCIATES, INC.	CM SERVICES FOR AIRFIELD LIGHTING IMPROVEMENTS, LANAI AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 96,882.00	as billed	\$ 112,000.00	\$ 15,118.00	10/10/2013			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS - LANAI AIRPORT - AM4022-14	State Project Manager	Y	S
TRN195	N	\$ 871,919.00	as billed	\$ 897,930.00	\$ 26,011.00	10/10/2013			PAUL'S ELECTRICAL CONTRACTING,	AIRFIELD LIGHTING IMPROVEMENTS - LANAI AIRPORT - AM4022-14	State Project Manager	Y	S
TRN195	B	\$ 2,159.95	as billed	\$ 2,604.49	\$ 444.54	1/4/2012			TANAKA, R.T. ENGINEERS, INC.	DESIGN SERVICES FOR RUNWAY SAFETY AREA IMPROVEMENTS, LANAI AIRPORT,	State Project Manager	Y	S

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TRN195	N	\$ 41,025.00	as billed	\$ 49,478.00	\$ 8,453.00	1/4/2012			TANAKA, R.T. ENGINEERS, INC.	DESIGN SERVICES FOR RUNWAY SAFETY AREA IMPROVEMENTS, LANAI AIRPORT,	State Project Manager	Y	S
TRN195	B	\$ 138,782.66	as billed	\$ 150,000.00	\$ 11,217.34	10/11/2012			TM DESIGNERS, INC.	RUNWAY 20 SAFETY AREA IMPROVEMENTS KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 79,387.50	as billed	\$ 87,000.00	\$ 7,612.50	12/6/2010			DESIGN PARTNERS INC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION-KAPALUA IARPORT	State Project Manager	Y	S
TRN195	B	\$ 610,649.90	as billed	\$ 632,964.00	\$ 22,314.10	9/11/2012			MAUI KUPONO BUILDERS, LLC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 51,468.04	as billed	\$ 65,000.00	\$ 13,531.96	10/8/2012			TM DESIGNERS, INC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 64,040.17	as billed	\$ 100,000.00	\$ 35,959.83	9/11/2012			MAUI KUPONO BUILDERS, LLC.	AIRCRAFT RESCUE & FIRE FIGHTING STATION EXPANSION, KAPALUA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 244,109.00	as billed	\$ 244,309.00	\$ 200.00	6/8/2011			CHEE, WIL - PLANNING, INC.	ENVIRONMENTAL ASSESSMENT-HIA AO1011- 10	State Project Manager	Y	S
TRN195	B	\$ 116,936.64	as billed	\$ 150,000.00	\$ 33,063.36	6/20/2014			KYA DESIGN GROUP, INC.	SUSTAINABLE MANAGEMENT PLAN HIA JOB#AO1014-01	State Project Manager	Y	S
TRN195	N	\$ 350,775.00	as billed	\$ 450,000.00	\$ 99,225.00	6/20/2014			KYA DESIGN GROUP, INC.	SUSTAINABLE MANAGEMENT PLAN HIA JOB#AO1014-01	State Project Manager	Y	S
TRN195	X	\$ 74,443.00	as billed	\$ 1,899,192.00	\$ 1,824,749.00	12/19/2011			LYON ASSOCIATES, INC.	TAXIWAY Z STRUCTURAL IMPROVEMENTS, HNL INTL APT.	State Project Manager	Y	S
TRN195	X	\$ 2,429,165.95	as billed	\$ 2,500,000.00	\$ 70,834.05	12/19/2011			LYON ASSOCIATES, INC.	TAXIWAY Z STRUCTURAL IMPROVEMENTS, HNL INTL APT.	State Project Manager	Y	S
TRN195	X	\$ 8,945,803.38	as billed	\$ 17,863,530.60	\$ 8,917,727.22	5/6/2014			KIEWIT INFRASTRUCTURE WEST CO.	TAXIWAY Z STRUCTURAL IMPR. HIA JOB#AO1021-21	State Project Manager	Y	S
TRN195	B	\$ 977,252.90	as billed	\$ 1,500,000.00	\$ 522,747.10	12/24/2014			GMP INTERNATIONAL GROUP, LTD.	RUNWAY 8L WIDENING AND MISCELLANEOUS IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 59,060.84	as billed	\$ 61,661.10	\$ 2,600.26	7/13/2011			GMP INTERNATIONAL, LLC	DESIGN SVCS FOR RUNWAY 8L & 4L EDGE LIGHTING HIA JOB#AO1022-15.	State Project Manager	Y	S
TRN195	N	\$ 85,114.00	as billed	\$ 95,923.00	\$ 10,809.00	7/13/2011			GMP INTERNATIONAL, LLC	DESIGN SVCS FOR RUNWAY 8L & 4L EDGE LIGHTING HIA JOB#AO1022-15.	State Project Manager	Y	S
TRN195	N	\$ 1,834,680.00	as billed	\$ 2,404,025.00	\$ 569,345.00	8/23/2013			PAUL'S ELECTRICAL CONTRACTING,	RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 75,588.64	as billed	\$ 107,500.00	\$ 31,911.36	6/17/2013			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	N	\$ 1,790.00	as billed	\$ 7,500.00	\$ 5,710.00	6/17/2013			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 613,787.00	as billed	\$ 1,491,149.00	\$ 877,362.00	8/23/2013			PAUL'S ELECTRICAL CONTRACTING,	RUNWAY 4L EDGE LIGHTING, HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S

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TRN195	X	\$ 156,976.11	as billed	\$ 157,000.00	\$ 23.89	5/25/2007			PARSONS TRANSPORTATION GROUP	HNL TERMINAL MODERNIZATION PROGRAM MANAGER HON INTNL AIRPORT AO1030-13.	State Project Manager	Y	S
TRN195	B	\$ 154,200.00	as billed	\$ 200,000.00	\$ 45,800.00	8/22/2012			KAI HAWAII, INC.	HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS-HIA JOB#AO1033-21	State Project Manager	Y	S
TRN195	B	\$ 360,902.63	as billed	\$ 398,601.00	\$ 37,698.37	10/18/2012			MATSUNAGA, RICHARD &	EWA CONCOURSE REROOFING HNL INTL APT	State Project Manager	Y	S
TRN195	B	\$ 82,011.73	as billed	\$ 600,000.00	\$ 517,988.27	2/14/2007			ALLANA BUICK & BERS, INC.	HNL TERMINAL ROOF/CEILING IMPROVEMENTS HON INT'L AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 419,816.88	as billed	\$ 495,000.00	\$ 75,183.12	7/9/2007			HAWAIIAN ELECTRIC CO., INC.	ELECTRICAL DISTRIBUTED GENERATION SYSTEM-HIA	State Project Manager	Y	S
TRN195	X	\$ 12,787,866.21	as billed	\$ 13,068,180.00	\$ 280,313.79	10/14/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN195	X	\$ 1,585,043.68	as billed	\$ 1,655,546.00	\$ 70,502.32	11/16/2010			ENGINEERS SURVEYORS HAWAII,	EMERGENCY POWER FACILITY HIA PROJECT#AO1098-19.	State Project Manager	Y	S
TRN195	X	\$ 2,072,350.16	as billed	\$ 2,700,000.00	\$ 627,649.84	10/14/2010			WATTS CONSTRUCTORS LLC	EMERGENCY POWER FACILITY / HONOLULU INTL AIRPORT / AO1098-19	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 1,700,000.00	\$ 1,700,000.00	8/24/2015			SITA INFORMATION NETWORKING	INSTALLATION OF AUTOMATED PASSPORT CONTROL KIOSKS - HIA - AO1099-14	State Project Manager	Y	S
TRN195	B	\$ 3,301,651.46	as billed	\$ 3,400,000.00	\$ 98,348.54	7/1/2009			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 2,087,939.28	as billed	\$ 6,200,000.00	\$ 4,112,060.72	7/1/2009			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 5,674,803.03	as billed	\$ 6,000,000.00	\$ 325,196.97	7/1/2009			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 5,281,582.18	as billed	\$ 6,800,000.00	\$ 1,518,417.82	7/1/2009			DEMATTEI WONG ARCHITECTURE	CONSOLIDATED CAR RENTAL FACILITY-HON INTL AIRPORT JOB#AO1117-01.	State Project Manager	Y	S
TRN195	X	\$ 886,785.61	as billed	\$ 997,627.00	\$ 110,841.39	7/25/2012			WALLER, J. M. ASSOCIATES, INC.	HNL ROADWAY & MISC IMPROVEMENTS. HONOLULU INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 7,119,138.52	as billed	\$ 7,850,590.00	\$ 731,451.48	8/20/2012			INOUE, RALPH S. CO., LTD.	HNL ROADWAY & MISCELLANEOUS IMPR.-HIA JOB#AO1117-03.	State Project Manager	Y	S
TRN195	X	\$ 3,663,088.50	as billed	\$ 4,000,000.00	\$ 336,911.50	3/15/2013			URS CORPORATION	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 5,079,410.00	\$ 5,079,410.00	3/15/2013			URS CORPORATION	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	E	\$ -	as billed	\$ 15,420,590.00	\$ 15,420,590.00	3/15/2013			URS CORPORATION	HNL CONSOLIDATED CAR RENTAL FACILITY/HNL INTERNATIONAL AIRPORT	State Project Manager	Y	S
TRN195	X	\$ 27,463,472.23	as billed	\$ 30,910,142.00	\$ 3,446,669.77	12/12/2013			KIEWIT BUILDING GROUP INC.	HNL INTERIM CAR RENTAL FACILITY JOB#AO1117-05	State Project Manager	Y	S
TRN195	B	\$ 283,006.30	as billed	\$ 500,000.00	\$ 216,993.70	9/21/2012			WISS, JANNEY, ELSTNER	HNL IIT 2RD LEVEL ROADWAY IMPROVEMENTS, HNL INT'L APT	State Project Manager	Y	S
TRN195	B	\$ 420,811.93	as billed	\$ 500,000.00	\$ 79,188.07	5/21/2008			DALY, LEO A. COMPANY	AIRCRAFT RESCUE & FIRE FIGHTING STATION FACILITY IMP.	State Project Manager	Y	S

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TRN195	B	\$ 31,622.74	as billed	\$ 31,775.00	\$ 152.26	5/19/2011			EKNA SERVICES, INC.	STATEWIDE AIRPORT LAYOUT PLANS UPDATE PROJECT#AS1011-25	State Project Manager	Y	S
TRN195	B	\$ 4,707.00	as billed	\$ 340,000.00	\$ 335,293.00	5/18/2015			WILSON OKAMOTO CORPORATION	OAHU DISTRICT ENVIRONMENTAL ASSESSMENTS-HIA JOB#AS1011-26	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 340,000.00	\$ 340,000.00	4/21/2015			TOWILL, R. M. CORPORATION	STATEWIDE ENVIRONMENTAL ASSESSMENTS, STATEWIDE AIRPORTS, AS1011-27	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 475,000.00	\$ 475,000.00	5/21/2015			HART, CHRIS & PARTNERS, INC.	STATEWIDE LAND USE PLANNING ENTITLEMENTS JOB#AS1011-28	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 5,898.41	\$ 5,898.41	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 53,095.00	\$ 53,095.00	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 113,578.99	\$ 113,578.99	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 1,022,200.00	\$ 1,022,200.00	4/22/2014			AECOM TECHNICAL SERVICES, INC.	AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS AS1011-29	State Project Manager	Y	S
TRN195	B	\$ 146,774.78	as billed	\$ 237,450.00	\$ 90,675.22	12/28/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN195	B	\$ 15,816.17	as billed	\$ 78,508.00	\$ 62,691.83	12/28/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN195	B	\$ 397,892.51	as billed	\$ 495,000.00	\$ 97,107.49	12/28/2010			PBR HAWAII & ASSOCIATES, INC.	ARFF FACILITY IMPROVEMENTS @ KOA & ITO KONA INTL AIRPORT @ KEAHOLE/HILO	State Project Manager	Y	S
TRN195	B	\$ 161,292.85	as billed	\$ 200,000.00	\$ 38,707.15	6/29/2007			MACTEC ENGINEERING &	DESIGN SERVICES FOR PARKING LOT EXPANSIONS & IMPROVEMENTS HILO INTNL &	State Project Manager	Y	S
TRN195	B	\$ 1,179,098.77	as billed	\$ 1,995,000.00	\$ 815,901.23	6/10/2014			RICONDO & ASSOCIATES, INC.	CAR RENTAL FACILITIES PROGRAM MANAGEMENT SUPPORT, PHASE II. STATEWIDE	State Project Manager	Y	S
TRN195	N	\$ -	as billed	\$ 82,492.00	\$ 82,492.00	3/12/2014			APPLIED PAVEMENT TECHNOLOGY,	PAVEMENT MANAGEMENT SYSTEM-PHASE I STATEWIDE JOB#AS1120-05	State Project Manager	Y	S
TRN195	B	\$ 225,538.30	as billed	\$ 265,011.00	\$ 39,472.70	3/12/2014			APPLIED PAVEMENT TECHNOLOGY,	PAVEMENT MANAGEMENT SYSTEM-PHASE I STATEWIDE JOB#AS1120-05	State Project Manager	Y	S
TRN195	B	\$ 115,710.11	as billed	\$ 150,000.00	\$ 34,289.89	1/23/2014			BOWERS + KUBOTA CONSULTING INC	PAVEMENT MANAGEMENT SYSTEM-PHASEII STATEWIDE JOB#AS1120-06	State Project Manager	Y	S
TRN195	N	\$ 1,041,306.00	as billed	\$ 1,350,000.00	\$ 308,694.00	1/23/2014			BOWERS + KUBOTA CONSULTING INC	PAVEMENT MANAGEMENT SYSTEM-PHASEII STATEWIDE JOB#AS1120-06	State Project Manager	Y	S
TRN195	B	\$ 575,263.29	as billed	\$ 600,000.00	\$ 24,736.71	6/12/2012			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SUPPORT, PHASE V1-STATEWIDE AS1130-09.	State Project Manager	Y	S
TRN195	E	\$ -	as billed	\$ 990,000.00	\$ 990,000.00	4/21/2015			PROJECT MANAGEMENT, INC.	PROGRAM MANAGEMENT SUPPORT, STATEWIDE AIRPORTS, AS1150-02	State Project Manager	Y	S

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TRN195	B	\$ 960,392.00	as billed	\$ 3,960,000.00	\$ 2,999,608.00	5/18/2012			OXFORD ELECTRONICS, INC.	MAINTENANCE OF PLB & BAG CLAIM EQUIPMENT STATEWIDE. BS1202-43	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 3,047,984.50	\$ 3,047,984.50	1/9/2013			PAVE-TECH INC	RUNWAY FRICTION MAINTENANCE, STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 2,048,299.74	as billed	\$ 6,135,000.00	\$ 4,086,700.26	12/27/2013			OXFORD ELECTRONICS, INC.	SYSTEMS & BAGGAGE HANDLING SYSTEMS. STATEWIDE FACILITIES BS1421-43	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 150,000.00	\$ 150,000.00	10/9/2012			CHAN, LOU & ASSOCIATES, INC.	DESIGN SERVICES FOR MISCELLANEOUS TERMINAL IMPR. WAIMEA KOHALA AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 5,476.75	as billed	\$ 150,000.00	\$ 144,523.25	9/7/2012			WALLER, J. M. ASSOCIATES, INC.	DESIGN SERVICES FOR MISCELLANEOUS TERMINAL IMPROVEMENT, PORT ALLEN	State Project Manager	Y	S
TRN195	B	\$ 80,930.98	as billed	\$ 100,000.00	\$ 19,069.02	6/27/2012			FUNG ASSOCIATES INC.	DESIGN SVCS FOR MISCELLANEOUS TERMINAL IMPR. KALAUPAPA AIRPORT.	State Project Manager	Y	S
TRN195	B	\$ 40,150.25	as billed	\$ 140,000.00	\$ 99,849.75	6/13/2012			OCEANIT LABORATORIES, INC.	DESIGN SERVICES FOR AIRFIELD IMPROVEMENTS. DILLINGHAM AIRFIELD	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 10,000.00	\$ 10,000.00	6/13/2012			OCEANIT LABORATORIES, INC.	DESIGN SERVICES FOR AIRFIELD IMPROVEMENTS. DILLINGHAM AIRFIELD	State Project Manager	Y	S
TRN195	B	\$ 3,133.28	as billed	\$ 25,000.00	\$ 21,866.72	9/1/2010			ENVIROSERVICES & TRAINING	ENVIRONMENTAL IMPR. SUPPORT STATEWIDE AIRPORTS CS1002-23	State Project Manager	Y	S
TRN195	B	\$ 168,996.35	as billed	\$ 180,000.00	\$ 11,003.65	6/30/2010			SEGAWA, WESLEY R. AND	DESIGN SERVICES FOR VARIOUS MAINTENANCE & REPAIR PROJECTS, VAR AIRPORTS S	State Project Manager	Y	S
TRN195	B	\$ 333,932.32	as billed	\$ 350,000.00	\$ 16,067.68	8/13/2010			TM DESIGNERS, INC.	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS VARIOUS	State Project Manager	Y	S
TRN195	B	\$ 335,715.33	as billed	\$ 350,000.00	\$ 14,284.67	8/13/2010			TM DESIGNERS, INC.	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS VARIOUS	State Project Manager	Y	S
TRN195	B	\$ 232,892.67	as billed	\$ 250,000.00	\$ 17,107.33	6/30/2010			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 100,000.00	\$ 100,000.00	6/30/2010			TOWILL, R. M. CORPORATION	DESIGN SERVICES FOR VAR MAINTENANCE & REPAIR PROJECTS VAR AIRPORTS S/W C	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 75,000.00	\$ 75,000.00	6/29/2010			ENGINEERS SURVEYORS HAWAII,	CONSTRUCTION MANAGEMENT SVCS FOR MAINTENANCE & REPAIR PROJECTS-HIA.	State Project Manager	Y	S
TRN195	B	\$ 292,484.08	as billed	\$ 300,000.00	\$ 7,515.92	6/30/2010			TOWILL, R. M. CORPORATION	CONSTRUCTION MANAGEMENT SERVICES FOR MAINT & REPAIR PROJECTS VARIOUS AIR	State Project Manager	Y	S
TRN195	B	\$ 298,412.87	as billed	\$ 300,000.00	\$ 1,587.13	6/30/2010			SEGAWA, WESLEY R. AND	CONSTRUCTION MANAGEMENT SERVICES FOR MAINTENANCE & REPAIRS PROJECTS VARI	State Project Manager	Y	S
TRN195	B	\$ 935,942.15	as billed	\$ 950,000.00	\$ 14,057.85	1/9/2012			COFFMAN ENGINEERS, INC.	ENGINEERING DESIGN SERVICES & SUPPORT JOB#CS1101-12	State Project Manager	Y	S

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TRN195	B	\$ 219,304.08	as billed	\$ 500,000.00	\$ 280,695.92	3/14/2012			BELT COLLINS HAWAII LLC	CONSTRUCTION MANAGEMENT, INSPECTION, AND DESIGN SVCS JOB#CS1102-18	State Project Manager	Y	S
TRN195	B	\$ 447,440.55	as billed	\$ 500,000.00	\$ 52,559.45	10/23/2012			RIDER LEVETT BUCKNALL, LTD.	CM SVCS FOR MISC STATEWIDE SPECIAL MAINTENANCE PROJECTS	State Project Manager	Y	S
TRN195	B	\$ 384,169.52	as billed	\$ 450,000.00	\$ 65,830.48	9/12/2011			OKAHARA & ASSOCIATES, INC.	DESIGN SERVICES FOR VARIOUS MAINT & REPAIR, VARIOUS AIRPORTS STATEWIDE,	State Project Manager	Y	S
TRN195	B	\$ 430,406.23	as billed	\$ 500,000.00	\$ 69,593.77	8/29/2012			TOWILL, R. M. CORPORATION	CM SERVICES FOR MISCELLANEOUS STATEWIDE ROUTINE MAINT PROJECT STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	8/22/2012			ENGINEERS SURVEYORS HAWAII,	CM SERVICES FOR VARIOUS SPECIAL MAINT. PROJECTS STATEWIDE JOB#CS1202-18	State Project Manager	Y	S
TRN195	B	\$ 897,063.39	as billed	\$ 947,000.00	\$ 49,936.61	8/29/2012			GMP INTERNATIONAL, LLC	DESIGN SVCS FOR VARIOUS MAINT & REPAIR- VARIOUS AIRPORTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 9,355.01	as billed	\$ 25,000.00	\$ 15,644.99	10/23/2012			RIDER LEVETT BUCKNALL, LTD.	CM SVCS FOR MISC STATEWIDE SPECIAL MAINTENANCE PROJECTS	State Project Manager	Y	S
TRN195	B	\$ 24,787.95	as billed	\$ 25,000.00	\$ 212.05	8/22/2012			ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING MANAGEMENT & INSPECTION SVCS- STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	10/28/2013			SEGAWA, WESLEY R. AND	DESIGN SERVICES FOR FAA PART 139 DISCREPANCIES, STATEWIDE, CS1322-18	State Project Manager	Y	S
TRN195	B	\$ 14,947.81	as billed	\$ 500,000.00	\$ 485,052.19	5/6/2015			TOWILL, R. M. CORPORATION	ENGINEERING DESIGN SERVICES & SUPPORT, STATEWIDE, CS1324-18	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	5/6/2015			HO, RONALD N. S. & ASSOCIATES,	ELECTRICAL DESIGN SVCS & SUPPORT STATEWIDE JOB#CS1420-18	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 500,000.00	\$ 500,000.00	10/5/2015			NAKAMURA, OYAMA & ASSOCIATES,	LIGHTING PROTECTION SYSTEMS - KONA AND HILO AIRPORTS - PROJ NO CS1521-32	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 750,000.00	\$ 750,000.00	10/1/2015			RIDER LEVETT BUCKNALL, LTD.	STATEWIDE CM SERVICES FOR MAINTENANCE & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 194,919.01	as billed	\$ 208,470.41	\$ 13,551.40	6/20/2008			AECOM TECHNICAL SERVICES, INC.	PROVIDE LUST CLOSURE SUPPORT STATEWIDE PROJECT#CS1810-21	State Project Manager	Y	S
TRN195	B	\$ 386,399.35	as billed	\$ 400,000.00	\$ 13,600.65	10/29/2009			ENVIROSERVICES & TRAINING	ENVIRONMENTAL COMPLIANCE SVCS STATEWIDE SUPPORT JOB#CS1905-23.	State Project Manager	Y	S
TRN195	B	\$ 471,192.65	as billed	\$ 481,407.00	\$ 10,214.35	9/7/2006			ASSET EVOLUTION	CONSULTANT SVCS FOR FACILITIES MANAGEMENT SYSTEM PROJECT AT HON. AIRPORT	State Project Manager	Y	S
TRN195	B	\$ 212,157.40	as billed	\$ 220,000.00	\$ 7,842.60	6/7/2007			PACIFIC ARCHITECTS, INC.	ARCHITECTURAL DESIGN SERVICES FOR MAINT & REPAIR PROJECTS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 200,000.00	\$ 200,000.00	2/28/2011			SKIRE, INC.	ENGINEERING PROJECTS MANAGEMENT SYSTEM, PHASE 2, S/W, ES1174-09	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 2,000.00	\$ 2,000.00	4/1/2010			ENVIANCE, INC.	ENVIRONMENTAL TRACKING SYSTEM DATABASE PROJECT#ES1178-10. OPT TO EXTEND	State Project Manager	Y	S

Department of Transportation - Airports Division
Active Contracts as of December 1, 2015

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S</u>
TRN195	B	\$ 190,302.80	as billed	\$ 200,000.00	\$ 9,697.20	3/24/2015			DALY, LEO A. COMPANY	ENGINEERING SVCS FOR PROJECT DEVELOPMENT STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ 289,854.84	as billed	\$ 350,000.00	\$ 60,145.16	7/22/2011			LEIGHFISHER INC	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 120,000.00	\$ 120,000.00	8/14/2013			PUBLIC FINANCIAL MANAGEMENT,	FINANCIAL ADVISORY SERVICES STATEWIDE ES1207-13 OPT TO EXTEND 1-12 MOS.	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 110,000.00	\$ 110,000.00	10/10/2013			FIRST SOUTHWEST	FINANCIAL ADVISORY SERVICES FOR ENERGY SAVINGS MEASURES - STATWIDE	State Project Manager	Y	S
TRN195	B	\$ 247,290.01	as billed	\$ 650,000.00	\$ 402,709.99	11/15/2013			LEIGHFISHER INC	FINANCIAL CONSULTING SERVICES STATEWIDE. ES1209-14	State Project Manager	Y	S
TRN195	B	\$ 403,700.72	as billed	\$ 650,000.00	\$ 246,299.28	11/15/2013			LEIGHFISHER INC	FINANCIAL CONSULTING SERVICES STATEWIDE. ES1209-14	State Project Manager	Y	S
TRN195	B	\$ 8,925.00	as billed	\$ 64,680.00	\$ 55,755.00	8/18/2014			TRANS MERIDIAN IT, LLC	INFORMATION TECHNOLOGY WINGS MAINTENANCE, STATEWIDE, ES1213-14	State Project Manager	Y	S
TRN195	B	\$ 53,559.99	as billed	\$ 128,128.00	\$ 74,568.01	12/30/2014			HOIKE NETWORKS, INC.	CONSULTANT SVCS TO UPGRADE & MIGRATE AIRMIS21 APPLICATIONS & DATABASE	State Project Manager	Y	S
TRN195	B	\$ 78,961.51	as billed	\$ 1,200,000.00	\$ 1,121,038.49	9/2/2015			ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING MANAGEMENT & INSPECTION SVCS STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 9,400.00	\$ 9,400.00	7/17/2014			PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 327,994.76	\$ 327,994.76	11/6/2015			HOIKE NETWORKS, INC.	IMPLEMENTATION CONSULTANT SVCS FOR POINT OF SLAE SYSTEM STATEWIDE	State Project Manager	Y	S
TRN195	B	\$ -	as billed	\$ 149,948.00	\$ 149,948.00	7/22/2015			GROUP 70 INTERNATIONAL, INC.	CADD SUPPORT SVCS STATEWIDE JOB#ES1221-15 OP TO EXTEND 2-12MOS	State Project Manager	Y	S
TRN195	B	\$ 35,910.00	as billed	\$ 62,640.00	\$ 26,730.00	1/28/2015			EWORLD ENTERPRISE SOLUTIONS,	LOTUS DOMINO MAINTENANCE STATEWIDE JOB#ES1223-15	State Project Manager	Y	S
TRN195	B	\$ 85,440.00	as billed	\$ 270,000.00	\$ 184,560.00	5/14/2015			EWORLD ENTERPRISE SOLUTIONS,	IT INFRASTRUCTURE MAINTENANCE STATEWIDE JOB#ES1224-15	State Project Manager	Y	S

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN102	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN102/BC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 14,720,000; FY17: 12,650,000) \$12,650,000 NON-RECURRING.	B		0.00	\$ 14,720,000.00			\$ 14,779.00	Special maintenance projects/funds scheduled for third quarter. Amount used to date for emergency repairs.
Act119/15	TRN104	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 750,000B/3,000,000N; FY17: 1,325,000B/4,200,000N) \$5,525,000 NON-RECURRING.	B		0.00	\$ 750,000.00			\$ -	Special maintenance projects/funds scheduled for third quarter.
Act119/15	TRN111	101001	EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) GAS DETECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) RESCUE SAW (FY17: 3,000) (1) EXTRICATION TOOL (FY16: 49,000) \$17,994 NON-RECURRING.	B		0.00	\$ 74,700.00			\$ 9,603.00	Remaining funds/equipment scheduled for purchase after November 30, 2015.
Act119/15	TRN111	102001	EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN111/BD).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 4X4 HEAVY DUTY CREW CAB F-450 OR EQUIVALENT (FY16: 29,100) ACCESSORIES (FY16: 45,900) (3) REPLACEMENT- LIGHT DUTY 4X4 PICK UP TRUCK (FY16: 27,400; FY17: 56,400) (3) LIGHT DUTY TRUCK ACCESSORIES (FY16: 7,600; FY17: 15,400) (1) DUMP TRUCK (FY16: 120,000) \$71,800 NON-RECURRING.	B		0.00	\$ 230,000.00			\$ -	Vehicle replacements scheduled after November 30, 2015.
Act119/15	TRN111	103001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN111/BD).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,000,000; FY17: 2,300,000) \$2,300,000 NON-RECURRING.	B		0.00	\$ 2,000,000.00			\$ -	Projects/funds anticipated to award after December 1, 2015.

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN114	101001	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT OF TRAINING EQUIPMENT FOR AIRPORT FIREFIGHTERS (TRN114/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) RESCUE JUNIOR CHILD MANNIKIN (2,000) (1) FULL BODY MANNIKIN WITH CASE (5,000)	B		0.00	\$ 7,000.00			\$ -	Replacement purchase scheduled for fourth quarter.
Act119/15	TRN114	102001	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT EQUIPMENT FOR MAINTENANCE (TRN114/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) UTILITY CARTS (FY16: 20,000; FY17: 24,000) FORKLIFT (FY16: 80,000) SCRUBBER (FY16: 24,000) \$24,000 NON-RECURRING.	B		0.00	\$ 124,000.00			\$ -	Replacement purchases scheduled for third and fourth quarters.
Act119/15	TRN114	104001	EXECUTIVE REQUEST: ADD FUNDS FOR HYDRAULIC RESCUE TOOL REPLACEMENT (TRN114/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HYDRAULIC RESCUE TOOL (30,000)	B		0.00	\$ 30,000.00			\$ -	Replacement purchase in process.
Act119/15	TRN114	105001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN114/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 2,785,000; FY17: 3,690,000) \$3,690,000 NON-RECURRING.	B		0.00	\$ 2,785,000.00			\$ 796,774.00	Remaining projects scheduled for fourth quarter.
Act119/15	TRN116	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN116/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 175,000) \$175,000 NON-RECURRING.	B		0.00	\$ 600,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN118	100001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN118/BE).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 600,000; FY17: 711,000) \$711,000 NON-RECURRING.	B		0.00	\$ 600,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN131	101001	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES, EQUIPMENT, AND BUILDING MAINTENANCE (TRN131/BF).	<p>LEGISLATURE DOES NOT CONCUR.</p> <p>REDUCE 29,900 FOR PICK-UP TRUCK AND 12,000 FOR ACCESSORIES IN FY17.</p> <p>DETAIL OF ADJUSTED GOVERNOR'S REQUEST: PLATFORM MANLIFT (FY17: 32,000) RADIAL UNISAW (FY17: 3,000) AIRLESS LINE LASER (FY17: 7,500) (3) PORTABLE LIGHT TOWERS (FY16: 27,000) LIFT SCISSORS (FY17: 20,000) (3) PORTABLE LIGHT TOWERS (FY17: 27,000) (3) PICKUP TRUCK 3/4 TON 4 WHEEL DRIVE (FY16: 58,200; FY17: 29,900) ACCESSORIES, PAINT, RADIO, LIGHTS (FY16: 24,000; FY17: 12,000)</p>	B		0.00	\$ 109,200.00			\$ -	Equipment & motor vehicles scheduled for purchase in third and fourth quarters.
Act119/15	TRN131	102001	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR CUSTODIAL SERVICES (TRN131/BF).	<p>LEGISLATURE DOES NOT CONCUR.</p> <p>REDUCE 2,100 FOR (3) UPRIGHT VACUUMS, 1,600 FOR (1) FLOOR SCRUBBER, AND 1,600 FOR (2) VACUUM WET/DRY IN FY16.</p> <p>DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) UPRIGHT VACUUM (FY16: 1,400) PRESSURE WASHER (FY16: 2,000) (1) FLOOR SCRUBBER (FY17: 1,600) (1) VACUUM WET/DRY (FY16: 800) (3) FLOOR SWEEPER (FY16: 1,300; FY17: 1,300) FLOOR MACHINE (FY16: 2,000; FY17: 2,000) (2) PICKUP TRUCK 1/2 TON 2 WHEEL DRIVE (FY16: 25,800; FY17: 26,600) ACCESSORIES: LIFT GATE, PAINT (FY16: 12,000; FY17: 8,000)</p>	B		0.00	\$ 45,300.00			\$ -	Equipment & motor vehicles scheduled for purchase in third and fourth quarters.

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN131	103001	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLES AND EQUIPMENT FOR GROUNDS MAINTENANCE UNIT (TRN131/BF).	LEGISLATURE DOES NOT CONCUR. REDUCE 18,000 FOR (2) PORTABLE LIGHT TOWERS IN FY17. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: FLAIL MOWER (FY16: 150,000) GROUNDMASTER MOWER (FY16: 38,000; FY17: 40,000) (8) REPLACEMENT WEED EATERS (FY16: 2,600; FY17: 2,600) HERBICIDE SPRAYER (FY16: 16,000) TRACTOR MOWER (FY17: 89,000) (6) PICKUP 1/2 TON 4 WHEEL DRIVE (FY16: 82,200; FY17: 84,600) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 36,000; FY17: 36,000) (1) PICKUP 3/4 TON 4 WHEEL DRIVE (FY16: 29,100) ACCESSORIES-PAINT-RADIO-LIGHTS (FY16: 12,000; FY17: 24,000) \$276,200 NON-RECURRING.	B		0.00	\$ 365,900.00			\$ 11,444.00	Remaining funds scheduled for third and fourth quarters.
Act119/15	TRN131	104001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN131/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 3,000,000; FY17: 4,000,000) \$4,000,000 NON-RECURRING.	B		0.00	\$ 3,000,000.00			\$ 118,239.00	Remaining projects/funds scheduled for fourth quarter.
Act119/15	TRN133	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN133/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 540,000B; FY17: 810,000B/2,000,000N) \$2,810,000 NON-RECURRING.	B		0.00	\$ 540,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN135	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN135/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 525,000; FY17: 510,000) \$510,000 NON-RECURRING.	B		0.00	\$ 525,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN141	101001	EXECUTIVE REQUEST: ADD FUNDS FOR VEHICLE REPLACEMENT AND EQUIPMENT FOR MAINTENANCE SECTION AT MOLOKAI AIRPORT (TRN141/BF).	LEGISLATURE DOES NOT CONCUR. REDUCE 29,100 FOR PICK-UP TRUCK AND 3,380 FOR ACCESSORIES IN FY16. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: GROUND MAINTENANCE EQUIPMENT (FY16: 8,751; FY17: 83,900) SAFETY EQUIPMENT (FY16: 993, FY17: 21,880) MISCELLANEOUS EQUIPMENT (FY16: 13,279; FY17: 19,972)	B		0.00	\$ 23,023.00			\$ 8,072.00	Remaining funds scheduled in third quarter.
Act119/15	TRN141	102001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN141/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 550,000; FY17: 400,000)	B		0.00	\$ 550,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN143	101001	EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENANCE EQUIPMENT REPLACEMENT AND NEW COMPUTERS AT KALAUPAPA AIRPORT (TRN143/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COMPUTER (FY16: 2,000) TRACTORS (FY16: 5,000; FY17: 10,000) PORTABLE GENERATOR (FY16: 2,000) GAS BLOWER (FY16: 500) AIR COMPRESSOR (FY16: 500)	B		0.00	\$ 10,000.00			\$ 380.00	Remaining funds scheduled in fourth quarter.
Act119/15	TRN143	102001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN143/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 500,000B/600,000N; FY17: 500,000B)	B		0.00	\$ 500,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN143	210001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR AUTOMATED WEATHER OBSERVING SYSTEM (TRN143/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AUTOMATED WEATHER SYSTEM (FY16: 200,000) GROUND COMMUNICATION OUTLET (FY16: 10,000) MAINTENANCE OF AUTOMATED WEATHER SYSTEM (FY17: 30,000)	B		0.00	\$ 210,000.00			\$ -	Equipment purchase scheduled for fourth quarter.
Act119/15	TRN151	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN151/BF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 400,000; FY17: 425,000)	B		0.00	\$ 400,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.

Department of Transportation - Airports Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN161	101001	EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENTS FOR MAINTENANCE SECTION OF LIHUE AIRPORT (TRN161/BG).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CRASH FIRE EQUIPMENT (FY16: 139,050) GROUND MAINTENANCE EQUIPMENT (FY16: 1,861; FY17: 25,176) EQUIPMENT NOT CLASSIFIED (FY16: 466,201; FY17: 160,153) \$185,329 NON-RECURRING.	B		0.00	\$ 607,112.00			\$ 61,899.00	Remaining equipment replacements in process or scheduled for third and fourth quarters.
Act119/15	TRN161	103001	EXECUTIVE REQUEST: ADD FUNDS FOR REPLACEMENT VEHICLES FOR LIHUE AIRPORT (TRN161/BG).	LEGISLATURE DOES NOT CONCUR. REDUCE 75,000 FOR RADIO AND VEHICLE ACCESSORIES. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: REPLACEMENT CARS (FY16: 33,000; FY17: 82,000) REPLACEMENT TRUCKS (FY16: 223,000; FY17: 121,000) \$203,000 NON-RECURRING.	B		0.00	\$ 256,000.00			\$ -	Vehicle replacements scheduled for fourth quarter.
Act119/15	TRN161	104001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN161/BG).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 1,950,000B/4,000,000N; FY17: 1,680,000B) \$1,680,000 NON-RECURRING.	B		0.00	\$ 1,950,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN163	100001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN163/BG).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 25,000B/150,000N; FY17: 25,000B) \$25,000 NON-RECURRING.	B		0.00	\$ 25,000.00			\$ -	Special maintenance projects/funds scheduled for fourth quarter.
Act119/15	TRN195	90001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR AIRPORT REVENUE BONDS (TRN195/BB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY16: 37,290,000; FY17: 38,935,000) REVENUE BOND INTEREST (FY16: 69,262,055; FY17: 87,556,098)	B		0.00	\$ 106,552,055.00			\$ -	Payments scheduled for third and fourth quarters.
Act119/15	TRN195	91001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR CAR RENTAL FACILITY REVENUE BOND (TRN195/BB).	LEGISLATURE CONCURS. FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND PRINCIPAL (FY17: 5,630,129) REVENUE BOND INTEREST (FY16: 9,367,207; FY17: 37,468,829)	B		0.00	\$ 9,367,207.00			\$ -	Transferred funding from appropriation to CFC sub-account (S-16-308-D).

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FY16 Appropriation Status

Table 21

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						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN195	92001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE FOR EMPLOYMENT BASED IMMIGRATION: FIFTH PREFERENCE LOAN (EB-5) (TRN195/BB).	LEGISLATURE CONCURS. FROM CUSTOMER FACILITY CHARGE. DETAIL OF GOVERNOR'S REQUEST: DEBT SERVICE INTEREST (1,140,000)	B		0.00	\$ 1,140,000.00			\$ -	Payments scheduled for third and fourth quarters.
Act119/15	TRN195	210001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR CONSULTANT SERVICES (TRN195/BB).	LEGISLATURE DOES NOT CONCUR. REDUCE 2,700,000 FOR FY17. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: ARCHITECTURAL AND ENGINEERING SERVICES (FY16: 2,700,000)	B		0.00	\$ 2,700,000.00			\$ 1,000,000.00	Remaining funds expected to be utilized after November 30, 2015.
Act119/15	TRN195	219002	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR KAHULUI AIRPORT (TRN195/BB).	LEGISLATURE DOES NOT CONCUR. REDUCE 37,800 FOR SPORT UTILITY COMPACT AND ACCESSORIES IN FY16. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500) 6-MONTH DELAY IN HIRE.	B		1.00	\$ 41,333.00			\$ -	Position not yet established.
Act119/15	TRN195	219003	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR LIHUE AIRPORT (TRN195/BB).	LEGISLATURE DOES NOT CONCUR. REDUCE 37,800 FOR SPORT UTILITY COMPACT AND ACCESSORIES IN FY16. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500) 6-MONTH DELAY IN HIRE.	B		1.00	\$ 41,333.00			\$ -	Position not yet established.

Department of Transportation - Airports Division
 FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN195	219004	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR KONA INTERNATIONAL AIRPORT (TRN195/BB).	LEGISLATURE DOES NOT CONCUR. REDUCE 37,800 FOR SPORT UTILITY COMPACT AND ACCESSORIES IN FY16. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500)	B		1.00	\$ 41,333.00			\$ -	Position not yet established.
Act119/15	TRN195	219005	GOVERNOR'S MESSAGE (02/19/15): ADD (1) POSITION AND FUNDS FOR HILO INTERNATIONAL AIRPORT (TRN195/BB).	LEGISLATURE DOES NOT CONCUR. REDUCE 37,800 FOR SPORT UTILITY COMPACT AND ACCESSORIES IN FY16. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) GENERAL PROFESSIONAL IV SR22C (FY16: 24,528; FY17: 50,772) FRINGE BENEFITS (FY16: 12,755; FY17: 26,401) COMPUTER (FY16: 1,500) PRINTER (FY16: 250) DESK (FY16: 800) FILE CABINET (FY16: 1,500)	B		1.00	\$ 41,333.00			\$ -	Position not yet established.

Department of Transportation - Airports Division
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN 102	1		15	30	HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	E	62,000,000
TRN 102	2		15	30	HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	E	47,000,000
TRN 102	3		15	30	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU	B	11,500,000
TRN 114	1		4	6	KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII	E	300,000
TRN 141	1		7	13	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	E	(3,000,000)
TRN 141	1		7	13	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	B	3,000,000
TRN 141	1		7	13	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI	N	1,000
TRN 161	1		8	15	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI	E	500,000
TRN 161	2		8	15	LIHUE AIRPORT, TERMINAL SIDING AND SKYLIGHT IMPROVEMENTS, KAUAI	E	350,000
TRN 102	4		15	30	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	E	21,000,000
TRN 102	5		15	30	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU	E	1,000,000
TRN 102	6		15	30	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	B	12,500,000
TRN 102	6		15	30	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	E	7,500,000
TRN 102	6		15	30	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	N	1,000
TRN 111	1		1	2	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	E	300,000
TRN 104	1		20	43	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU	E	750,000
TRN 114	2		4	6	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	B	12,825,000
TRN 114	2		4	6	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	E	6,175,000
TRN 114	2		4	6	KONA INTERNATIONAL AIRPORT AT KEAHOLE, GENERAL AVIATION SUBDIVISION, HAWAII	N	1,000
TRN 195	1		0	0	AIRPORT LAYOUT PLAN, STATEWIDE	N	1,000

Department of Transportation - Airports Division
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN 102	7		15	30	HONOLULU INTERNATIONAL AIRPORT, AUTOMATED PASSPORT CONTROL KIOSK INSTALLATION, OAHU	E	500,000
TRN 102	8		15	30	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU	E	20,000,000
TRN 102	9		15	30	HONOLULU INTERNATIONAL AIRPORT, HEAVY EQUIPMENT GARAGE, OAHU	E	900,000
TRN 195	2				FIBER OPTIC INSTALLATION, STATEWIDE	E	350,000
TRN 102	10		15	30	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU	E	750,000
TRN 161	3		8	15	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	B	6,600,000
TRN 161	3		8	15	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	E	2,610,000
TRN 161	3		8	15	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	N	1,000
TRN 131	1		7	12	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI	E	250,000
TRN 161	4		8	15	LIHUE AIRPORT, MASTER PLAN UPDATE, KAUAI	B	1,500,000
TRN 131	2		5	9	KAHULUI AIRPORT, LEASE LOTS, MAUI	E	1,500,000
TRN 151	1		6	7	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	B	5,000
TRN 151	1		6	7	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	R	3,995,000
TRN 131	3		7	12	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI	E	8,000,000
TRN 114	3		4	7	KONA INTERNATIONAL AIRPORT AT KEAHOE, FEDERAL INSPECTION STATION, HAWAII	C	50,000,000
TRN 102	11		15	30	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU CHANGE IN PRIORITY	E	(20,000,000)

Department of Transportation - Airports Division
 CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None.			

Department of Transportation - Airports Division
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>	
Airports	TRN 102/BC	Honolulu International Airport
Airports	TRN 104/BC	General Aviation
Airports	TRN 111/BD	Hilo International Airport
Airports	TRN 114/BE	Kona International Airport @Keahole
Airports	TRN 116/BE	Waimea-Kohala Airport
Airports	TRN 118/BE	Upolu Airport
Airports	TRN 131/BF	Kahului Airport
Airports	TRN 133/BF	Hana Airport
Airports	TRN 135/BF	Kapalua Airport
Airports	TRN 141/BF	Molokai Airport
Airports	TRN 143/BF	Kalaupapa Airport
Airports	TRN 151/BF	Lanai Airport
Airports	TRN 161/BF	Lihue Airport
Airports	TRN 163/BF	Port Allen Airport
Airports	TRN 195/BB	Airports Administration

Department of Transportation - Airports Division
 Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN102	BC	Honolulu International Airport	Operate and maintain airport facilities and surrounding areas such as the runways, taxiways and aprons.
TRN104	BC	General Aviation	
TRN111	BD	Hilo International Airport	
TRN114	BE	Kona International Airport @Keahole	
TRN116	BE	Waimea-Kohala Airport	
TRN118	BE	Upolu Airport	
TRN131	BF	Kahului Airport	
TRN133	BF	Hana Airport	
TRN135	BF	Kapalua Airport	
TRN141	BF	Molokai Airport	
TRN143	BF	Kalaupapa Airport	
TRN151	BF	Lanai Airport	
TRN161	BG	Lihue Airport	
TRN163	BG	Port Allen Airport	
TRN195	BB	Airports Administration	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.

Department of Transportation - Airports Division
 Organization Changes

Table 26

<u>Year of Change</u> <u>FY16/FY17</u>	<u>Page Number</u>	<u>Description of Change</u>
FY16/FY17	13	Establishment of a Safety Management System Unit under the Operations Branch - 1- General Professional V SR-24, and five (5)-General Professional IVs, SR-22. NOTE: the Five (5)-GP IVs will be recruited and assigned individually to HNL, OGG, LIH, KOA and ITO but report to the Operations Branch.
FY 16/FY17	53, 54	Redescription & relocation of 1-ARFEO position from TRN-116 to Painter I to TRN-114 and 1-ARFF position from TRN-116 to Electrician II TRN-114
FY16/FY17	14	Establishment of New Airfield Section (AIR-EA) under Engineering Branch (AIR-E) and additional positions (project funded & special funded to support AIR-E.
FY16/FY17	4	Redescription of OA III to Secretary III for Staff Services Branch.
FY16/FY17	5, 34, 17, 47, 6, 36, 56, 51	Establishment of one (1)-Property Manager IV at OGG and five (5)-Property Managers III-one each at LIH, KOA, ITO, and two at HNL.
FY16/FY17	35, 56, 47	Establishment of two (2)-ADM Is (EM-03) one for OGG and one LIH and relocate of ADM I position from LIH to KOA.
FY16/FY17	24,50,9	Establishment of 32-Janitor II positions for HNL; 1-Janitor Supervisor I for KOA; 1-Information Technology Specialist for IT.
FY16/FY17	38, 39	Establishment of 1-Auto Tech; 2-Office Assistants; 1-Plumber; and 6-Janitors for OGG.

**DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION**

WATER TRANSPORTATION FACILITIES AND SERVICES

I. MISSION STATEMENT

The mission of the statewide harbors system, comprised of ten (10) commercial harbors located at Honolulu, Kalaehoa Barbers Point, Hilo, Kawaihae, Kahului, Kaunakakai, Kaunapau, Hana, Nawiliwili, and Port Allen, is:

To provide and effectively manage a statewide commercial harbors system and facilitate the efficient movement of people and goods to, from and between the Hawaiian Islands and enhance and/or preserve the State's economic prosperity and quality of life. Our mission also promotes the well-being of our fishing and passenger cruise industries, other maritime related service and support activities; and the enjoyment of certain waterfront facilities by the general public.

II. CURRENT ECONOMIC AND FISCAL CONDITION

The commercial harbors system is an important driver for the State's economy as approximately 80% of all consumer goods are imported into Hawaii and roughly 99% of those goods pass through our harbors. The State's harbors system is the sole provider of commercial maritime facilities and services in the State.

The commercial harbors system is a self-supporting enterprise that generates revenue from the collection of wharfage fees, property rentals, dockage fees, port entry fees, mooring fees and other harbor user fees and charges that offset operating, maintenance, and debt expense for its capital improvements program to ensure safe and efficient use of piers and terminal cargo areas.

The Great Recession led to declines in overall cargo volume for Hawaii's commercial harbors system in each of the fiscal years 2008, 2009, and 2010 along with declines in operating revenues. The Harbors Division has seen modest recovery beginning in 2011. Recovery in growth have been reflected in a steady improvement in container volumes and activities at the commercial harbors. Container TEU (twenty foot equivalent units and includes empties and loaded) increased 3.4% in FY 2013 over FY 2012. In FY 2014, Container TEU increased by 6.6% over FY 2013. In FY 2015, Container TEU increased by 7.2% over FY 2014.

Prior to 2010, tariffs rates remained flat since 1997, or 13 years, compared to the 33.6% increase in the Consumer Price Index (CPI) for the same period. With the

support of the Hawaii Harbors Users Group (HHUG), the Harbors Division implemented a series of multi-step tariff increases to increase revenues to sustain the operations of the commercial harbors system and for new debt service for its priority projects as a part of its capital improvements program. The tariff increases were as follows:

Effective July 1, 2010	20%
Effective July 1, 2011	15%
Effective July 1, 2012	10%
Effective July 1, 2013	7%
Effective July 1, 2014	5%
Effective July 1, 2015	3% or CPI (whichever is greater)

In November 2010, the Harbors Division issued \$164.2 million harbor system revenue bonds to finance various projects statewide. The centerpiece of the Harbors Division capital improvement program is the 94-acre Kapalama Container Terminal (KCT) and the relocation of tenants at the former Kapalama Military Reservation (KMR) to new locations in and around Honolulu Harbor.

This program featured the following activities in the past 12 months:

- Construction of new pier structures at Piers 12 and 15 to house the Clean Islands Council and Marine Spill Response Corporation vessels;
- Comprehensive renovation of the University of Hawaii's School of Ocean and Earth Science and Technology (SOEST) buildings and yard at Pier 35;
- Removal of dilapidated buildings at the KMR;
- Completion of design work for the KCT improvements for Horizon Lines (and the Harbors Division initiated design changes to address the operational requirements of PASHA/Hawaii Stevedores, Inc., which purchased Horizon Lines mid-year); and
- Completion of the judicial review period of the Final Environmental Impact Statement (FEIS) for KCT and the submittal of a permit application to the U.S. Army Corps of Engineers for in-water work.

This capital improvement program also addresses various needs in other areas of the harbor system. To address future growth in West Oahu, the Harbors Division acquired land adjacent to Kalaheo Barbers Point Harbor (KBPH) in December 2012. The Draft Environmental Impact Statement (DEIS) for the Fuel Pier and Tenant Relocation at KBPH is underway and estimated to be completed before the end of Calendar Year 2016. The Fuel Pier is planned to alleviate congestion at Piers 5 and 6 and facilitate growth in both liquid-bulk and dry-bulk cargo. Also, the overall berthing capacity for KBPH will be increased as the present demand is reaching the maximum recommended utilizations as cargo and fuel shipments continue to expand. The KBPH 2040 Master Plan is underway and will be completed with input from government agencies, adjacent land owners,

affected businesses, and the public to lay the framework for the phased development of this harbor.

At Hilo Harbor, bond revenue funded the Pier 4 Inter-Island Terminal and a third access road to the harbor via Kumau Street.

III. FEDERAL FUNDS

Harbors Division currently does not receive federal funds.

IV. FY 2017 SUPPLEMENTAL BUDGET REQUEST

The Harbors Division is not proposing any trade-offs or transfers for Fiscal Year 2017, but continues to review its resources and re-assigns them accordingly to goals that support its mission. For example, the Harbors Division consolidated two vacant positions, the Budget Analyst IV (SR-22) and the Management Analyst IV (SR-22), into one position and re-classified the other into a Procurement and Supply Specialist IV (SR-22). The positions are pending classification approvals in order to initiate recruitment of the positions.

The Harbors Division's supplemental budget request includes items that ensure the flow of commerce through cost-effective maintenance of harbor facilities, promote port resiliency, enable compliance with environmental and security requirements, and support the energy savings performance contract. Here are highlights of the request:

1. Flow of Commerce

- The Harbors Division requests replacement of various equipment to support cost-effective maintenance of facilities, structure, and infrastructure that ensure they are available for the efficient movement of cargo and people and other maritime activity. The equipment includes paint sprayers to stripe cargo traffic lanes, a manlift to replace lights and trim trees, dump trucks to remove debris and to transport materials, ice machines to cool water jugs for worker safety, and a boat engine for a work boat for under the pier inspections.
- The request to establish a Harbor Agent position at Kaumalapau Harbor, Lanai, Maui Harbor District also supports this goal. In 2012, Larry Ellison purchased 98% of Lanai from Castle & Cooke and has established Pulama Lanai to develop, advance, and nurture a sustainable future for the island. With Pulama Lanai's development plans advancing, Young Brothers added one voyage each week to transport containers and other cargo to Kaumalapau Harbor, the only commercial harbor on the island. The Harbor

Agent position would ensure the enforcement of cargo loads and use restrictions of the pier, provide security, and invoice tariff storage charges as incurred.

2. Port Resiliency and Resumption of Port Operations

There were 15 storm events during the 2015 hurricane season compared to five in 2014. In Fiscal Biennium 2015-2017, the Harbors Division requested to trade-off/transfer \$1 million from the \$4.9 million Cruiseship Security/Stevedore program to support the purchase of Difference in Conditions Insurance. The request was not approved and \$1 million was deleted from the Harbors Division's budget, and the Harbors Division is re-submitting this request for Fiscal Year 2017.

The insurance was to provide coverage for \$2.2 billion in State pier infrastructure and \$46.8 million business income and extra expenses should a significant event occur. The policy would cover \$25 million per occurrence for earthquakes, floods (including tsunami), named windstorm, and terrorism events. The request was for insurance not covered by DAGS Risk Management (the Harbors Division pays DAGS \$257,610 for claims services and claims to damage to buildings, offices, and sheds but excludes pier structures and cargo yards and light improvements). The U.S. Federal Emergency Management Agency (FEMA) reimbursements are available for earthquake, flood (including tsunami), and named windstorms, only after the U.S. President's declaration of a disaster and after the Harbors Division makes repairs from its cash reserves for repairs. The purchase of insurance will provide cash payments in advance of repairs.

Tropical Hurricanes can generate high winds and surge that can displace containers into harbor waters. After Hurricane Iselle in 2014, the U.S. Coast Guard closed the Port of Hilo for 12 hours after the all clear was given for land movement. The delay occurred because a boat could not be located to support the U.S. Army Corps of Engineers in-water scan for obstructions. The sonars were used to detect possible obstructions under the harbor surface waters that create navigational hazards to vessel operations. The Harbors Division sought Port Security Grant funds for the procurement of the vessels with side-scan sonar, however, the Harbors Division's proposal was not funded. The requests for security boats equipped with side-scan sonar will assist in detecting obstructions to clear underwater harbor obstructions remain a priority in order to resume port operations expeditiously.

3. Compliance with Security and Environmental Compliance

Section 103-55, Hawaii Revised Statutes provides that contractors pay their employees' wages similar to state or county employees providing similar work. The request to increase security appropriations is to maintain consistency between contract security wages and public sector wage settlements.

Maintenance of surveillance cameras is also requested.

Maui has reached a population threshold that requires the Department of Transportation Highways Division and Harbors Division comply with the Clean Water Act concerning pollution control from stormwater runoff. While the Legislature has provided engineering support to meet storm water control, the Maui District is requesting maintenance funds to clean drains and to purchase storm water absorbents (e.g., biosocks.)

4. Energy Savings Performance Contract

The Harbors Division executed an energy savings contract pursuant to HRS §36-41 and requests a 5% increase in each of the programs' electricity appropriation.

Department of Transportation - Harbors Division
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To facilitate the rapid, safe and economical movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting service at the commercial harbors.	Primary activities include assigning and managing vessel berthing space; allocating and controlling cargo space on the docks; providing secure cargo storage areas; maintain compliance with safety and security regulation and requirements; charge, bill and collect required fees for the use of facilities and for services provided; maintaining offices for the conduct of business with the public; and controlling the movement of traffic into, within and out of the State's harbor system.	TRN 301, 303, 311, 313, 331, 333, 341, 351, 361, 363	Chapter 266, HRS
2	To provide program leadership, engineering services and administrative staff support services for the commercial harbors system.	Primary activities include directing and coordinating the operation of the statewide commercial harbors program; provide for the plans, designs, development, expansion and construction of necessary facilities as well as the maintenance and reconstruction of existing harbors and facilities; provide policies, procedures, goals and objectives; directs and coordinates administrative activities in functional areas such as financial management, property management, budget and management analysis, personnel management and information systems.	TRN 395	Chapter 266, HRS

Department of Transportation - Harbors Division
Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 109,577,898.00			\$ 109,577,898.00	B
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 109,577,898.00	\$ -	\$ -	\$ 109,577,898.00	Total
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 106,267,041.00		\$ 3,205,478.00	\$ 109,472,519.00	B
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
\$ 106,267,041.00	\$ -	\$ 3,205,478.00	\$ 109,472,519.00	Total

Department of Transportation - Harbors Division
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 119/15 (FY16)			Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
TRN 301/CC	Honolulu Harbor	B	116.00	2.00	\$ 26,424,201	116.00	2.00	\$ 26,776,150	1.3%
TRN 303/CC	Kalaehoa Barbers Point Harbor	B	3.00		\$ 1,857,095	3.00		\$ 1,869,302	0.7%
TRN 311/CD	Hilo Harbor	B	14.00		\$ 2,952,723	14.00		\$ 3,556,437	20.4%
TRN 313/CD	Kawaihae Harbor	B	2.00		\$ 1,284,958	2.00		\$ 1,825,858	42.1%
TRN 331/CF	Kahului Harbor	B	18.00		\$ 4,190,923	18.00		\$ 4,560,609	8.8%
TRN 333/CF	Hana Harbor	B	-		\$ 42,519	-		\$ 42,519	0.0%
TRN 341/CF	Kaunakakai Harbor	B	1.00		\$ 598,455	1.00		\$ 599,078	0.1%
TRN 351/CF	Kaumalapau Harbor	B	-		\$ 465,000	1.00		\$ 491,038	5.6%
TRN 361/CG	Nawiliwili Harbor	B	15.00		\$ 2,991,059	15.00		\$ 3,453,041	15.4%
TRN 363/CG	Port Allen Harbor	B	1.00		\$ 415,660	1.00		\$ 416,873	0.3%
TRN 395/CB	Harbors Administration	B	77.00	1.00	\$ 68,355,305	77.00	1.00	\$ 65,881,614	-3.6%

Department of Transportation - Harbors Division
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN301	CC	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 133,904	-	-	\$ 133,904	-	-	\$ 133,904
TRN301	CC	Side-scan Sonar for Honolulu Harbor Police Boat	B	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000
TRN303	CC	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 7,501	-	-	\$ 7,501	-	-	\$ 7,501
TRN311	CD	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 2,000	-	-	\$ 2,000	-	-	\$ 2,000
TRN311	CD	Port Security & Safety Boat	B	-	-	\$ 350,000	-	-	\$ 350,000	-	-	\$ 350,000
TRN311	CD	Maintenance of Waterside Threat Surveillance Cameras (CCTV)	B	-	-	\$ 15,000	-	-	\$ 15,000	-	-	\$ 15,000
TRN311	CD	Contract Security Services	B	-	-	\$ 42,500	-	-	\$ 42,500	-	-	\$ 42,500
TRN311	CD	Manlift	B	-	-	\$ 167,000	-	-	\$ 167,000	-	-	\$ 167,000
TRN313	CD	Port Security & Safety Boat	B	-	-	\$ 350,000	-	-	\$ 350,000	-	-	\$ 350,000
TRN313	CD	Contract Security Services	B	-	-	\$ 42,900	-	-	\$ 42,900	-	-	\$ 42,900
TRN313	CD	Vehicle Replacement - 1994 Flatbed Truck	B	-	-	\$ 70,000	-	-	\$ 70,000	-	-	\$ 70,000
TRN313	CD	Compact Tracked Skid Steer Loader	B	-	-	\$ 78,000	-	-	\$ 78,000	-	-	\$ 78,000
TRN331	CF	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 11,039	-	-	\$ 11,039	-	-	\$ 11,039
TRN331	CF	Port Security & Safety Boat	B	-	-	\$ 350,000	-	-	\$ 350,000	-	-	\$ 350,000
TRN331	CF	Contract Security Services	B	-	-	\$ 54,500	-	-	\$ 54,500	-	-	\$ 54,500
TRN331	CF	Storm Water Management Program	B	-	-	\$ 15,000	-	-	\$ 15,000	-	-	\$ 15,000
TRN331	CF	Replacement of an Ice Machine	B	-	-	\$ 5,525	-	-	\$ 5,525	-	-	\$ 5,525
TRN331	CF	Airless Linelazer Pavement Striper	B	-	-	\$ 15,000	-	-	\$ 15,000	-	-	\$ 15,000
TRN331	CF	Vehicle Replacement - 1997 Pick Up Truck	B	-	-	\$ 27,710	-	-	\$ 27,710	-	-	\$ 27,710
TRN341	CF	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 623	-	-	\$ 623	-	-	\$ 623
TRN351	CF	Add One Harbor Agent III Position, SR-14, BU-03	B	1.00	-	\$ 26,038	1.00	-	\$ 26,038	1.00	-	\$ 26,038
TRN361	CG	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 6,500	-	-	\$ 6,500	-	-	\$ 6,500
TRN361	CG	Port Security & Safety Boat	B	-	-	\$ 350,000	-	-	\$ 350,000	-	-	\$ 350,000
TRN361	CG	Replacement of an Ice Machine	B	-	-	\$ 5,525	-	-	\$ 5,525	-	-	\$ 5,525
TRN361	CG	Telescopic Crane Attachment	B	-	-	\$ 15,000	-	-	\$ 15,000	-	-	\$ 15,000
TRN361	CG	Airless Linelazer Pavement Striper	B	-	-	\$ 15,000	-	-	\$ 15,000	-	-	\$ 15,000
TRN361	CG	Replacement of a Riding Lawn Mower	B	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000
TRN361	CG	Vehicle Replacement - 2003 Pick Up Truck	B	-	-	\$ 25,000	-	-	\$ 25,000	-	-	\$ 25,000
TRN361	CG	Replacement of a Boat Motor Engine	B	-	-	\$ 3,000	-	-	\$ 3,000	-	-	\$ 3,000
TRN363	CG	Add Funds for Electricity Pursuant to HRS 36-41	B	-	-	\$ 1,213	-	-	\$ 1,213	-	-	\$ 1,213
TRN395	CB	Pier & Wharf Insurance	B	-	-	\$ 1,000,000	-	-	\$ 1,000,000	-	-	\$ 1,000,000

Department of Transportation - Harbors Division
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY17			FY16 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY17		
								Pos (P)	Pos (T)	\$\$\$
TRN301	CC	OR	1	3	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 133,904
TRN301	CC	OR	2	14	Side-scan Sonar for Honolulu Harbor Police Boat	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 10,000
TRN303	CC	OR	1	4	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 7,501
TRN311	CD	OR	1	5	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 2,000
TRN311	CD	OR	2	10	Port Security & Safety Boat	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 350,000
TRN311	CD	OR	3	15	Maintenance of Waterside Threat Surveillance Cameras (CCTV)	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 15,000
TRN311	CD	OR	4	17	Contract Security Services	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 42,500
TRN311	CD	OR	5	30	Manlift	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 167,000
TRN313	CD	OR	1	11	Port Security & Safety Boat	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 350,000
TRN313	CD	OR	2	18	Contract Security Services	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 42,900
TRN313	CD	OR	3	23	Vehicle Replacement - 1994 Flatbed Truck	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 70,000
TRN313	CD	OR	4	31	Compact Tracked Skid Steer Loader	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 78,000
TRN331	CF	OR	1	6	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 11,039
TRN331	CF	OR	2	13	Port Security & Safety Boat	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 350,000
TRN331	CF	OR	3	16	Contract Security Services	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 54,500
TRN331	CF	OR	4	19	Storm Water Management Program	Enables proper compliance with the Clean Water Act and the Environmental Protection Agency	B	-	-	\$ 15,000
TRN331	CF	OR	5	20	Replacement of an Ice Machine	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 5,525
TRN331	CF	OR	6	24	Airless Linelazer Pavement Striper	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 15,000
TRN331	CF	OR	7	29	Vehicle Replacement - 1997 Pick Up Truck	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 27,710
TRN341	CF	OR	1	7	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 623

Department of Transportation - Harbors Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN351	CF	OR	1	1	Add One Harbor Agent III Position, SR-14, BU-03	Enables division to effectively respond to increased harbor traffic and demand on Lanai	B	1.00	-	\$ 26,038
TRN361	CG	OR	1	8	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 6,500
TRN361	CG	OR	2	12	Port Security & Safety Boat	Enables security assessments and monitoring of harbors; enhances security	B	-	-	\$ 350,000
TRN361	CG	OR	3	21	Replacement of an Ice Machine	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 5,525
TRN361	CG	OR	4	22	Telescopic Crane Attachment	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 15,000
TRN361	CG	OR	5	25	Airless Linelazer Pavement Striper	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 15,000
TRN361	CG	OR	6	26	Replacement of a Riding Lawn Mower	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 10,000
TRN361	CG	OR	7	27	Vehicle Replacement - 2003 Pick Up Truck	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 25,000
TRN361	CG	OR	8	28	Replacement of a Boat Motor Engine	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 3,000
TRN363	CG	OR	1	9	Add Funds for Electricity Pursuant to HRS 36-41	Enables participation in energy performance/cost savings contract	B	-	-	\$ 1,213
TRN395	CB	OR	1	2	Pier & Wharf Insurance	Enables cost-effective maintenance of harbor facilities, sustainability, and safety standards	B	-	-	\$ 1,000,000

Department of Transportation - Harbors Division
 FY16 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
 Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
 Intradepartmental Transfers in FY15 and FY16

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
9/17/2014	B	-	-	\$ 230,000	TRN 395	0.4%	TRN 351	86.8%	TRN 351 funds lapsed; vendor could not be paid without transfer	N

Department of Transportation - Harbors Division
 Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY16 Unencumbered Cash Balance</u>	<u>Estimated FY16 Revenues</u>	<u>Estimated FY16 Expenditures and Encumbrances</u>	<u>Estimated FY16 Net Transfers</u>	<u>Estimated FY16 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Harbors Revenue Fund (O&M)	To Fund Program Operating Expenditures	HRS 266-2, HRS266-19	B	\$ 175,455,745	\$ 117,354,000	\$ 83,345,347	\$ (31,819,653)	\$ 177,644,745	\$ -
Harbors Revenue Fund for CIP Improvements	To Fund CIP Projects in Accordance with Legislative Act	HRS 266-2, HRS266-19	B	\$ 26,469,521	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 26,469,521	\$ -
Harbors Security Improvements CIP Revenue Fund	To Fund CIP Security Improvement Project in Accordance with Legislative Act	HRS 266-2, HRS266-19	B	\$ 319,449	\$ -	\$ -	\$ -	\$ 319,449	\$ -
Harbors HMP CIP Improvements Bond Fund	To Fund Harbors Modernization CIP Projects in Accordance with Bond Covenants	A158/SL 08, A200/SL 08, A162/SL 09, A180/SL 10, A164/SL 11, A345/SL 86, HRS 266-2, HRS266-19	E	\$ 25,231,744	\$ 250,000,000	\$ -	\$ -	\$ 275,231,744	\$ -
Harbors Risk Mgmt Proceeds for Fire & Casualty Loss - Kawaihae Earthquake	For Insurance Proceeds to Repair Kawaihae Harbor Earthquake Damage	HRS 266-2, HRS266-19	T	\$ 713,449	\$ -	\$ -	\$ -	\$ 713,449	\$ -
Harbors Temporary Deposits	For Security Deposits from Leases and Contracts	HRS 266-2, HRS266-19	T	\$ 1,921,382	\$ -	\$ -	\$ -	\$ 1,921,382	\$ -
Harbors Debt Service Reserve 1997 Certificate Interest Acct	For Bond Interest Reserve in Accordance with Covenants of the 1997 Bond Certificate	HRS 39-61	W	\$ 8,624,800	\$ 16,662,000	\$ 17,016,685	\$ -	\$ 8,270,115	\$ -
Harbors Debt Service Reserve 1997 Certificate Principal Acct	For Bond Principal Reserve in Accordance with Covenants of the 1997 Bond Certificate	HRS 39-61	W	\$ 11,837,507	\$ 14,740,000	\$ 14,170,000	\$ -	\$ 12,407,507	\$ -
Harbors Debt Service Reserve 7th Supplemental Certificate	For Bond Cash Reserve in Accordance with Covenants of the 7th Supplemental Bond Certificate and 2010 Bond Covenants	HRS 39-61	W	\$ 11,455,033	\$ -	\$ -	\$ -	\$ 11,455,033	\$ -
Harbors Extraordinary Renew/Replace Reserve Acct Rev Fund	For Bond Cash Reserve	HRS 39-61	W	\$ 10,897,658	\$ -	\$ -	\$ -	\$ 10,897,658	\$ -
Harbors Stores Fund		HRS 266-2, HRS266-19	W	\$ 21,821	\$ -	\$ -	\$ -	\$ 21,821	\$ -

Department of Transportation - Harbors Division
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
TRN301CC		4/1/2015	1/16/2016	1053	Harbor Enforcement Officer II	N	SR18	3	P	1.00	B	\$ 44,388	\$ 44,388	Y	N	0	N/A	1
TRN395CB		10/1/2015	5/1/2016	10176	Fiscal Officer I	N	SR26	23	P	1.00	B	\$ 85,020	\$ 82,140	Y	N	0	N/A	2
TRN301CC		3/1/2015	12/12/2015	1044	Commercial Harbor Manager	N	EM05	35	P	1.00	B	\$ 95,076	\$ 90,984	Y	N	0	N/A	3
TRN311CD		11/2/2015	1/4/2016	42736	Security Officer I	N	SR13	3	P	1.00	B	\$ 35,112	\$ 37,980	Y	N	0	N/A	4
TRN395CB		3/26/2015	2/1/2016	120214	Environmental Health Spclt IV	N	SR22	13	P	1.00	B	\$ 53,100	\$ 51,300	Y	N	0	N/A	5
TRN311CD		12/25/2014	1/16/2016	3508	Building Maintenance Supv I	N	F109	2	P	1.00	B	\$ 52,548	\$ 52,548	Y	N	0	N/A	6
TRN395CB		7/1/2014	10/1/2016	95301	Property Manager IV	N	SR22	13	P	1.00	B	\$ 49,056	N/A	Y	N	0	N/A	7
TRN395CB		7/1/2014	10/1/2016	95302	Property Manager IV	N	SR22	13	P	1.00	B	\$ 49,056	N/A	Y	N	0	N/A	8
TRN301CC		7/27/2015	1/16/2016	45421	Marine Cargo Spclt II	N	SR19	4	P	1.00	B	\$ 41,064	\$ 42,684	Y	N	1	TAOL	9
TRN395CB		4/4/2011	3/1/2016	47154	Management Analyst	N	SR22	13	P	1.00	B	\$ 49,056	\$ 45,576	Y	Y	1	N/A	10
TRN395CB		10/1/2015	2/1/2016	110994	Info Tech Spclt V	N	SR24	13	P	1.00	B	\$ 81,756	\$ 78,996	Y	N	0	N/A	11
TRN301CC		2/1/2015	4/1/2016	118403	Program Specialist IV	N	SR22	13	T	1.00	B	\$ 53,364	N/A	Y	N	0	N/A	12
TRN311CD		6/20/2014	2/1/2016	6673	Building Maintenance Worker I	N	BC09	1	P	1.00	B	\$ 50,160	\$ 46,344	Y	N	0	N/A	13
TRN301CC		1/5/2015	2/1/2016	1100	General Laborer II	N	BC03	1	P	1.00	B	\$ 38,472	\$ 36,252	Y	N	0	N/A	14
TRN301CC		10/1/2014	2/1/2016	21468	Janitor II	N	BC02	1	P	1.00	B	\$ 37,416	\$ 35,258	Y	Y	1	N/A	15
TRN395CB		12/31/2009	5/1/2015	18950	Auditor IV	N	SR22	13	P	1.00	B	\$ 49,056	\$ 67,488	Y	N	0	N/A	16
TRN301CC		4/13/2015	2/1/2016	118402	General Professional III	N	SR20	13	T	1.00	B	\$ 47,172	\$ 45,576	Y	Y	2	N/A	17
TRN361CG		8/17/2015	6/1/2016	47318	Marine Cargo Spclt I	N	SR17	3	P	1.00	B	\$ 37,980	\$ 37,980	Y	Y	1	N/A	18
TRN395CB		10/26/2013	5/1/2016	9679	General Construction Inspector III	N	SR19	3	P	1.00	B	\$ 41,064	\$ 41,040	Y	N	0	N/A	19
TRN395CB		10/2/2014	4/1/2016	26726	Accountant V	N	SR24	13	P	1.00	B	\$ 55,236	\$ 55,488	Y	Y	2	N/A	20
TRN395CB		4/1/2015	4/1/2016	16913	Program Budget Analyst IV	N	SR22	13	P	1.00	B	\$ 49,056	\$ 49,308	Y	N	0	N/A	21
TRN331CF		8/1/2015	2/1/2016	117765	General Laborer II	N	BC03	1	P	1.00	B	\$ 38,472	\$ 34,848	Y	Y	2	N/A	22
TRN331CF		11/17/2015	2/1/2016	42738	General Laborer II	N	BC03	1	P	1.00	B	\$ 38,472	\$ 34,848	Y	N	0	N/A	23
TRN301CC		11/16/2015	2/1/2016	21463	Janitor II	N	BC02	1	P	1.00	B	\$ 37,416	\$ 35,256	Y	N	0	N/A	24
TRN301CC		11/15/2015	Hard to Recruit	2652	Electrician I	N	BC10	1	P	1.00	B	\$ 52,068	\$ 51,048	Y	N	0	N/A	25
TRN301CC		8/1/2012	Hard to Recruit	26759	Electrician Helper	N	BC05	1	P	1.00	B	\$ 41,628	\$ 36,960	Y	N	0	N/A	26
TRN301CC		9/1/2010	2/1/2016	47538	General Construction Inspector II	N	SR16	3	P	1.00	B	\$ 36,468	\$ 46,176	Y	N	0	N/A	27
TRN395CB		7/1/2014	10/1/2016	95305	Engineer VI	N	SR28	13	P	1.00	B	\$ 59,736	N/A	Y	N	0	N/A	28
TRN395CB		7/1/2014	10/1/2016	95306	Engineering Tech VII	N	SR19	3	P	1.00	B	\$ 41,064	N/A	Y	N	0	N/A	29
TRN395CB		7/1/2014	10/1/2016	95303	Planner VI	N	SR26	13	P	1.00	B	\$ 59,736	N/A	Y	N	0	N/A	30
TRN395CB		9/30/2013	12/16/2015	21196	Drafting Tech IV	N	SR13	3	P	1.00	B	\$ 37,980	\$ 41,040	Y	N	0	N/A	31
TRN395CB		2/1/2015	2/1/2016	7658	Contracts Assistant I	N	SR13	3	P	1.00	B	\$ 39,492	\$ 39,492	Y	Y	4	N/A	32
TRN395CB		7/7/2007	6/1/2016	28530	Contracts Assistant I	N	SR13	3	P	1.00	B	\$ -	\$ 37,956	Y	N	0	N/A	33
TRN395CB		7/1/2014	10/1/2016	95304	Planner V	N	SR24	13	P	1.00	B	\$ 55,236	N/A	Y	N	0	N/A	34
TRN331CF		11/1/2015	2/1/2016	2634	Building Maintenance Worker I	N	BC09	1	P	1.00	B	\$ 50,160	\$ 49,176	Y	N	0	N/A	35
TRN301CC		10/1/2015	12/1/2015	11166	Refuse Collector	N	BC05A	1	P	1.00	B	\$ 41,628	\$ 40,008	Y	N	0	N/A	36

Department of Transportation - Harbors Division
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN301CC		7/16/2014	16902	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 35,544
TRN301CC		7/16/2014	1101	HEAVY TRUCK DRIVER	N	BC07A	1	P	B	1.00	\$ 45,024	1.00	\$ 41,592
TRN301CC		8/1/2014	2632	HEAVY TRUCK DRIVER	N	BC07A	1	P	B	1.00	\$ 45,024	1.00	\$ 41,592
TRN395CB		8/26/2014	110511	RESEARCH STATISTICIAN IV	N	SR22F	13	P	B	1.00	\$ 49,056	1.00	\$ 53,364
TRN301CC		10/1/2014	21468	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 35,256
TRN395CB		10/3/2014	26726	ACCOUNTANT V	N	SR24D	13	P	B	1.00	\$ 55,236	1.00	\$ 55,488
TRN301CC		11/8/2014	16900	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 35,256
TRN311CD		12/17/2014	3508	BUILDING MAINT SUPV I	N	F109L	2	P	B	1.00	\$ 52,548	1.00	\$ 50,856
TRN395CB		1/1/2015	10175	ADMIN SVC OFFICER II	N	EM07	35	P	B	1.00	\$ 124,020	1.00	\$ 118,680
TRN301CC		1/1/2015	22586	HARBOR OPERATIONS SUPV	N	SR24H	23	P	B	1.00	\$ 69,876	1.00	\$ 64,920
TRN301CC		1/1/2015	21467	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 36,252
TRN301CC		1/4/2015	1100	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,252
TRN301CC		1/6/2015	1061	OFFICE ASSISTANT III	N	SR08A	3	P	B	1.00	\$ 26,700	1.00	\$ 26,700
TRN301CC		1/26/2015	6648	HARBOR AGENT II	N	SR12M	3	P	B	1.00	\$ 49,968	1.00	\$ 49,968
TRN395CB		2/1/2015	7658	CONTRACT ASSISTANT I	N	SR13F	3	P	B	1.00	\$ 39,492	1.00	\$ 39,492
TRN301CC		3/1/2015	1044	COMMERCIAL HARBORS MAN	N	EM05	35	P	B	1.00	\$ 95,076	1.00	\$ 90,984
TRN301CC		4/1/2015	1053	HARBOR ENFORCEMENT OFFI	N	SR18D	3	P	B	1.00	\$ 44,388	1.00	\$ 44,388
TRN301CC		4/14/2015	118402	GENERAL PROFESSIONAL III	N	SR20D	13	T	B	1.00	\$ 47,172	1.00	\$ 45,576
TRN361CG		4/16/2015	1067	BUILDING MAINT SUPV I	N	F109A	2	P	B	1.00	\$ 51,504	1.00	\$ 51,504
TRN301CC		7/26/2015	45421	MARINE CARGO SPCLT II	N	SR19A	4	P	B	1.00	\$ 41,064	1.00	\$ 42,684
TRN331CF		8/1/2015	117765	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,972
TRN361CG		8/16/2015	47318	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 37,980
TRN395CB		10/1/2015	10176	FISCAL OFFICER I	N	SR26L	23	P	B	1.00	\$ 85,020	1.00	\$ 82,140
TRN395CB		10/1/2015	110994	INFO TECH SPCLT V	N	SR24M	13	P	B	1.00	\$ 81,756	1.00	\$ 78,996
TRN301CC		10/1/2015	11166	REFUSE COLLECTOR	N	BC05A	1	P	B	1.00	\$ 41,628	1.00	\$ 40,008
TRN331CF		10/31/2015	2634	BLDG MAINT WKR I	N	BC09A	1	P	B	1.00	\$ 50,160	1.00	\$ 49,176
TRN311CD		11/1/2015	42736	SECURITY OFFICER I	N	SR13E	3	P	B	1.00	\$ 35,112	1.00	\$ 37,980
TRN301CC		11/15/2015	21463	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 36,684
TRN301CC		11/16/2015	2652	ELECTRICIAN I	N	BC10A	1	P	B	1.00	\$ 52,068	1.00	\$ 51,048
TRN331CF		11/17/2015	42738	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 37,716

Department of Transportation - Harbors Division
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN301CC		7/16/2014	1111	MAINT & REPAIR SUPV I	N	F109A	2	P	B	1.00	\$ 51,504	1.00	\$ 51,504	N
TRN395CB		7/21/2014	48777	ENGINEER V	N	SR26C	23	P	B	1.00	\$ 59,736	1.00	\$ 57,720	N
TRN311CD		8/1/2014	3508	BLDG MAINT SUPV I	N	F109L1	2	P	B	1.00	\$ 52,548	1.00	\$ 52,548	N
TRN301CC		8/1/2014	22228	STREET SWEEPER OPERATOR	N	BC09A	1	P	B	1.00	\$ 50,160	1.00	\$ 46,344	N
TRN395CB		8/1/2014	22130	ENGINEER V	N	SR26C	13	P	B	1.00	\$ 59,736	1.00	\$ 57,720	N
TRN331CF		8/27/2014	16935	ACCOUNT CLERK II	N	SR08A	3	P	B	1.00	\$ 26,700	1.00	\$ 26,700	N
TRN395CB		8/29/2014	16913	PROGRAM BUDGET ANALYST IV	N	SR22C	13	P	B	1.00	\$ 49,056	1.00	\$ 47,400	N
TRN301CC		9/16/2014	1043	CONSTRUCT & MAINT SUPT VI	N	SR26A	4	P	B	1.00	\$ 68,412	1.00	\$ 51,936	N
TRN301CC		10/1/2014	18169	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 37,968	N
TRN361CG		10/6/2014	47318	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 49,932	N
TRN301CC		1/5/2015	2632	HEAVY TRUCK DRIVER	N	BC07A	1	P	B	1.00	\$ 45,024	1.00	\$ 42,420	N
TRN301CC		1/20/2015	16902	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,252	N
TRN301CC		1/26/2015	1061	OFFICE ASSISTANT III	N	SR08M	3	P	B	1.00	\$ 26,700	1.00	\$ 42,684	N
TRN395CB		2/23/2015	110511	RESEARCH STATISTICIAN IV	N	SR22F	13	P	B	1.00	\$ 49,056	1.00	\$ 47,400	N
TRN301CC		3/1/2015	11608	HARBOR DISTRICT MANAGER III	N	EM07	35	P	B	1.00	\$ 89,412	1.00	\$ 92,136	N
TRN301CC		3/3/2015	16009	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 44,412	N
TRN301CC		3/30/2015	1108	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,252	N
TRN301CC		4/13/2015	1106	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,252	N
TRN395CB		4/13/2015	120909	PROGRAM SPECIALIST V	N	SR24C	13	T	B	1.00	\$ 55,236	1.00	\$ 53,364	N
TRN395CB		5/5/2015	22127	ENGINEER IV	N	SR24M	13	P	B	1.00	\$ 55,236	1.00	\$ 51,312	N
TRN331CF		6/4/2015	117764	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 36,972	N
TRN301CC		6/16/2015	2648	ELECTRICIAN I	N	BC10A	1	P	B	1.00	\$ 52,068	1.00	\$ 50,052	N
TRN301CC		6/16/2015	2652	ELECTRICIAN I	N	BC10A	1	P	B	1.00	\$ 52,068	1.00	\$ 50,052	N
TRN395CB		6/16/2015	22130	ENGINEER V	N	SR26C	23	P	B	1.00	\$ 59,736	1.00	\$ 57,720	N
TRN301CC		6/25/2015	16900	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 35,964	N
TRN301CC		7/17/2015	6648	HARBOR AGENT II	N	SR12A	3	P	B	1.00	\$ 49,968	1.00	\$ 31,236	N
TRN395CB		7/21/2015	117367	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22G	13	P	B	1.00	\$ 49,056	1.00	\$ 55,488	N
TRN301CC		7/27/2015	22586	HARBOR OPERATIONS SUPV	N	SR24C	23	P	B	1.00	\$ 69,876	1.00	\$ 53,364	N
TRN331CF		8/1/2015	42738	GENERAL LABORER II	N	BC03A	1	P	B	1.00	\$ 38,472	1.00	\$ 53,748	N
TRN361CG		8/17/2015	1067	BLDG MAINT SUPV I	N	F109A1	2	P	B	1.00	\$ 51,504	1.00	\$ 53,748	N
TRN331CF		9/1/2015	47644	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 37,980	N
TRN313CD		9/8/2015	47825	MARINE CARGO SPCLT I	N	SR17A	3	P	B	1.00	\$ 37,980	1.00	\$ 37,980	N
TRN301CC		9/14/2015	16906	ELECTRICIAN II	N	WS10A	1	P	B	1.00	\$ 55,140	1.00	\$ 54,060	N
TRN301CC		9/17/2015	21467	JANITOR II	N	BC02A	1	P	B	1.00	\$ 37,416	1.00	\$ 36,684	N
TRN395CB		10/1/2015	10175	ADMIN SVC OFFICER II	N	EM07	35	P	B	1.00	\$ 124,020	1.00	\$ 100,956	N
TRN301CC		10/26/2015	1101	HEAVY TRUCK DRIVER	N	BC07A	1	P	B	1.00	\$ 45,024	1.00	\$ 44,136	N

Department of Transportation - Harbors Division
 Unauthorized Positions as of November 30, 2015

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Department of Transportation - Harbors Division
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY15 (actual)			FY16 (estimated)			FY17 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
TRN301		Honolulu Harbor	B	\$ 4,644,870	\$ 147,242	3.2%	\$ 5,366,316	\$ 110,500	2.1%	\$ 5,499,588	\$ 110,500	2.0%
TRN303		Kalaeloa Barbers Point Harbor	B	\$ 118,505	\$ 266	0.2%	\$ 123,132	\$ 29,500	24.0%	\$ 126,228	\$ 29,500	23.4%
TRN311		Hilo Harbor	B	\$ 532,270	\$ 9,950	1.9%	\$ 640,476	\$ 61,000	9.5%	\$ 658,380	\$ 61,000	9.3%
TRN313		Kawaihae Harbor	B	\$ 64,643	\$ 253	0.4%	\$ 71,700	\$ 17,000	23.7%	\$ 71,700	\$ 17,000	23.7%
TRN331		Kahului Harbor	B	\$ 718,328	\$ 16,204	2.3%	\$ 818,280	\$ 65,000	7.9%	\$ 845,196	\$ 65,000	7.7%
TRN341		Kaunakakai Harbor	B	\$ 53,926	\$ 97	0.2%	\$ 54,012	\$ 7,000	13.0%	\$ 54,012	\$ 7,000	13.0%
TRN361		Nawiliwili Harbor	B	\$ 688,883	\$ 8,779	1.3%	\$ 727,356	\$ 56,330	7.7%	\$ 748,380	\$ 56,330	7.5%
TRN363		Port Allen Harbor	B	\$ 34,999	\$ -	0.0%	\$ 35,112	\$ 6,000	17.1%	\$ 35,112	\$ 6,000	17.1%
TRN395		Harbors Administration	B	\$ 3,828,862	\$ 112,069	2.9%	\$ 4,482,288	\$ 134,230	3.0%	\$ 4,632,984	\$ 134,230	2.9%

Department of Transportation - Harbors Division
Overpayments as of November 30, 2015

Table 19

Name of Employee	Date of Overpayment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed Occurred > 2 Years	Employed Occurred < 2 Years	Not Employed Occurred > 2 Years	Not Employed Occurred < 2 Years		
	11/20/2014	65.67	0.00	65.67		65.67			Overpayment occurred because of the Fiscal Office was not notified on a timely basis that the employee did not have adequate leave to be paid for a full semi-monthly period on the 11/20/2014 pay day. The employee's pay should have been reduced by 4 hours of pay. Because of the change in the tax year, the overpayment amount must be computed to reflect a Net After Tax amount to be repaid. This calculation of the Net After Tax amount needs to be processed. Employee notified verbally in February 2015. Notification Letter to Employee to provide written notice of this Salary Overpayment on a Net After Tax Basis, (in process) will be issued after the After Tax amount is properly	Y

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN301	B	43,200.00	O	43,200.00	514.55	8/29/1996			MARINE SURVEYORS & CONSULTANTS	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	ONGOING	Y	S
TRN301	B	43,200.00	O	43,200.00	38,754.51	8/29/1996			MARINE SURVEYORS & CONSULTANTS	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	ONGOING	Y	S
TRN301	B	15,000.00	O	15,000.00	6,480.34	6/12/1997			HAWAII INTERNATIONAL	PROVIDE VAPOR EXTRACTION SYSTEMS SERVICES FOR PIER 26, HON, HI	ONGOING	Y	S
TRN301	B	533,000.00	O	533,000.00	55,685.98	3/31/2000			PACIFIC BIODIESEL, INC.	REMOVAL/PROPER DISPOSAL OF USED COOKING OIL AND OTHER SUBSTANCES	ONGOING	Y	S
TRN301	B	22,000.00	O	22,000.00	558.80	6/30/2000			KONE, INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI	ONGOING	Y	S
TRN301	B	22,000.00	O	22,000.00	2,621.74	6/30/2000			KONE, INC.	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI	ONGOING	Y	S
TRN301	B	22,000.00	O	22,000.00	1,874.77	6/6/2003			KONE, INC.	MAINTENANCE OF ELEVATOR & ESCALATORS AT HON HBR, OAHU, HAWAII.	ONGOING	Y	S
TRN301	B	428,344.27	O	428,344.27	120,583.59	9/20/2004			ALII SECURITY SYSTEMS, INC.	FURNISHING SECURITY SERVICES FOR ALOHA TOWER & FACILITIES AT HONOLULU	ONGOING	Y	S
TRN301	B	48,000.00	O	48,000.00	9,708.81	5/24/2007			KONE, INC.	MAINTENANCE OF ELEVATORS & ESCALATORS, PROJECT#H.C.10315	ONGOING	Y	S
TRN301	B	51,200.00	O	51,200.00	8,451.51	7/30/2008			THYSSENKRUPP ELEVATOR CORP.	MAINTENANCE OF ELEVATORS & ESCALATORS HON HARBOR OAHU HI H.C. 10350	ONGOING	Y	S
TRN301	B	165,785.28	O	165,785.28	8,717.28	7/31/2009			UNITEK SOLVENT SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ONGOING	Y	S
TRN301	B	75,392.64	O	75,392.64	6,282.72	7/31/2009			UNITEK SOLVENT SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ONGOING	Y	S
TRN301	B	462,310.46	O	462,310.46	21,578.32	3/27/2015			WESTON SOLUTIONS, INC.	FURNISHING STORM DRAIN CLEANING SVCS UNDER THE MS-4 PERMIT AT HONOLULU &	ONGOING	Y	S
TRN301	B	378,038.78	O	378,038.78	378,038.78	9/29/2015			HT&T HAWAII LLC	FURNISH(1)LARGE CAPCAITY STORM DRAIN/CATCH BASIN VACUUM TRUCK-HON. HARBO	ONGOING	Y	G
TRN301	B	178,400.67	O	178,400.67	178,400.67	9/29/2015			HT&T HAWAII LLC	(1) 30 CUBIC YARD ROLL OF TRUCK-HONOLULU HARBOR JOB#HAR-OCG01-15	ONGOING	Y	G
TRN301	B	144,130.36	O	144,130.36	144,130.36	9/29/2015			HT&T HAWAII LLC	FURNISH(1) DUMPING FLATBED TRUCK-HONOLULU HARBOR	ONGOING	Y	G
TRN301	B	114,762.86	O	114,762.86	114,762.86	10/22/2015			INTER PACIFIC MOTORS, INC.	FURNISH/DELIVER 1 AEIAL BUCKET TRUCK HAR-OCG 04-15	ONGOING	Y	G
TRN301	B	116,164.00	O	116,164.00	116,164.00	10/22/2015			RAINBOW CHEVROLET, INC.	FURNISH 4 1/2 TON PICK UP TRUCKS HONOLULU HARBOR, OAHU	ONGOING	Y	G
TRN303	B	91,012.80	O	91,012.80	75,231.53	6/30/2001			SECURITY SPECIALISTS & GUARD	FURNISH SECURITY SERVICE FOR KALAELOA BARBERS POINT HARBOR, ISLAND OF	ONGOING	Y	S

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN303	B	123,178.02	O	123,178.02	17,346.58	3/27/2015			WESTON SOLUTIONS, INC.	FURNISHING STORM DRAIN CLEANING SVCS UNDER THE MS-4 PERMIT AT HONOLULU &	ONGOING	Y	S
TRN305	B	59,030.00	O	59,030.00	700.32	7/30/2001			NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	ONGOING	Y	S
TRN305	B	62,925.80	O	62,925.80	2,860.32	7/30/2001			NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	ONGOING	Y	S
TRN305	B	19,068.60	O	19,068.60	11,562.72	7/30/2001			NEXUS HAZWASTE SERVICES, INC.	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	ONGOING	Y	S
TRN311	B	10,000.00	O	10,000.00	244.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN311	B	10,000.00	O	10,000.00	506.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN311	B	10,000.00	O	10,000.00	6,900.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN311	B	21,500.00	O	21,500.00	11,005.53	8/25/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR HILO HARBOR H.C. 50083	ONGOING	Y	S
TRN311	B	21,500.00	O	21,500.00	5,175.00	8/25/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR HILO HARBOR H.C. 50083	ONGOING	Y	S
TRN311	B	16,000.00	O	16,000.00	7,070.46	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	ONGOING	Y	S
TRN311	B	16,000.00	O	16,000.00	5,240.14	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	ONGOING	Y	S
TRN311	B	16,000.00	O	16,000.00	10,303.53	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR HILO HBR, HI H.C. 50107	ONGOING	Y	S
TRN311	B	21,500.00	O	21,500.00	21,500.00	2/20/2014			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, HILO HARBOR, HAWAII	ONGOING	Y	S
TRN331	B	10,000.00	O	10,000.00	244.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN331	B	10,000.00	O	10,000.00	506.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN331	B	10,000.00	O	10,000.00	6,900.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN331	B	42,000.00	O	42,000.00	5,950.62	8/13/2004			ALOHA SHEET METAL AND	REPLACE AIR CONDITIONING UNIT AT HARBORS DIV OFFICE KAHULUI HC 3345R.	ONGOING	Y	S
TRN331	B	1,500.00	O	1,500.00	1,500.00	5/23/2007			A'S MECHANICAL AND	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR	ONGOING	Y	S
TRN331	B	20,745.42	O	20,745.42	20,745.42	5/23/2007			A'S MECHANICAL AND	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR	ONGOING	Y	S

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN331	B	21,500.00	O	21,500.00	10,186.27	8/24/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR KAHULUI HARBOR MAUI H.C.	ONGOING	Y	S
TRN331	B	21,500.00	O	21,500.00	21,500.00	8/24/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR KAHULUI HARBOR MAUI H.C.	ONGOING	Y	S
TRN331	B	21,500.00	O	21,500.00	862.06	2/20/2014			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, KAHULUI HARBOR, MAUI	ONGOING	Y	S
TRN331	B	256,987.94	O	256,987.94	256,987.94	9/22/2014			CUMMINS PACIFIC LLC	FURNISHING & DELIVERING OF A ST VACUUM SWEEPER, UNDERGVWR 26000 LBS AT	ONGOING	Y	G
TRN361	B	10,000.00	O	10,000.00	244.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN361	B	10,000.00	O	10,000.00	506.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN361	B	10,000.00	O	10,000.00	6,900.00	4/23/2003			PACIFIC ENVIRONMENTAL CORP.	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	ONGOING	Y	S
TRN361	B	22,500.00	O	22,500.00	11,085.57	9/15/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR NAWILIWILI HARBOR KAUAI	ONGOING	Y	S
TRN361	B	22,500.00	O	22,500.00	1,950.00	9/15/2010			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR NAWILIWILI HARBOR KAUAI	ONGOING	Y	S
TRN361	B	16,000.00	O	16,000.00	8,903.99	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074	ONGOING	Y	S
TRN361	B	16,000.00	O	16,000.00	4,631.67	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074	ONGOING	Y	S
TRN361	B	16,000.00	O	16,000.00	12,452.02	9/14/2012			SIMPLEXGRINNELL, LP	MAINTENANCE OF CREDENTIALING SYSTEM FOR NAWILIWILI HBR H.C. 70074	ONGOING	Y	S
TRN361	B	21,500.00	O	21,500.00	1,910.00	2/20/2014			PACIFIC WIRELESS	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM, NAWILIWILI HARBOR, KAUAI	ONGOING	Y	S
TRN361	B	59,914.56	O	59,914.56	3,664.92	9/4/2014			BACON-UNIVERSAL COMPANY, INC.	FURNISHING ONE STREET SWEEPER EACH TO HILO, KAWAIHAE & NAWILIWILI HARBOR	ONGOING	Y	S
TRN395	B	25,000.00	O	25,000.00	17,759.57	11/6/1987			LIEB, RICHARD	LEGAL SERVICES; GOVERNOR'S & AG'S APPROVALS.	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	7,237.73	9/28/1993			MK ENGINEERS, LTD.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL/MECHANICAL CONSULTING	ONGOING	Y	S
TRN395	B	120,000.00	O	120,000.00	2,708.10	2/13/1996			SHIMABUKURO, ENDO & YOSHIZAKI	MAINTENANCE PROJECTS REQUIRING CIVIL/STRUCTURAL CONSULTING ENGINEERING	ONGOING	Y	S

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN395	B	50,000.00	O	50,000.00	23,782.40	2/27/1996			CHONG, CEDRIC D.O. &	MAINTENANCE PROJECTS REQUIRING MECHANICAL CONSULTING ENGINEERING	ONGOING	Y	S
TRN395	B	80,000.00	O	80,000.00	3.58	2/27/1996			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL CONSULTING ENGINEERING SVCS-	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	11,893.68	2/19/1997			DALY, LEO A. COMPANY	CONSULTING ENGINEER'S REPORT ON THE HARBORS DIVISION FOR FISCAL YEARS	ONGOING	Y	S
TRN395	B	1,750,000.00	O	1,750,000.00	155,682.59	6/30/2000			KLEIN SYSTEMS GROUP LTD.	RE-ENGINEERING AND IMPLEMENTATION OF THE HARBORS COMPREHENSIVE	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	94,335.00	11/30/2001			IMATA & ASSOCIATES, INC.	VARIOUS SURVEYING WORK REQUIRING CONSULTANT SERVICES S/W.	ONGOING	Y	S
TRN395	B	16,440.00	O	16,440.00	5,480.00	9/27/2002			CB RICHARD ELLIS HAWAII, INC.	INTERIM CONTRACT FOR PROPERTY MANAGEMENT SERVICES AT KAPALAMA MILITARY	ONGOING	Y	S
TRN395	B	49,100.00	O	49,100.00	12,646.51	2/27/2003			WILSON OKAMOTO CORPORATION	CONSULTING ENGINEER'S REPORT ON PUBLIC UNDERTAKING.	ONGOING	Y	S
TRN395	B	20,129.00	O	20,129.00	1,641.60	7/10/2003			PACIFIC CONSULTING SERVICES,	METHANE MITIGATION TESTING	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	16,179.00	12/31/2003			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL SERVICES, HC90001. 2 YRS CONTR	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	484.58	1/14/2004			USHIJIMA ARCHITECTS INC.	REMOVAL OF ARCHITECTURAL BARRIERS AT HARBOR FACILITIES STATEWIDE HC90003	ONGOING	Y	S
TRN395	B	167,134.00	O	167,134.00	15,779.29	6/30/2004			PACIFIC CONSULTING SERVICES,	HAWAII ENVIRONMENTAL TRANSPORTATION GEOGRAPHIC INFORMATION SYSTEM	ONGOING	Y	S
TRN395	B	90,000.00	O	90,000.00	5,618.34	4/28/2005			MECHANICAL ENTERPRISES, INC.	SPECIAL MAINT PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS H.C. 90009	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	211.23	7/5/2005			CHAN, LOU & ASSOCIATES, INC.	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES	ONGOING	Y	S
TRN395	B	1,573.56	O	1,573.56	1,573.56	10/27/2005			MKE ASSOCIATES LLC	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS STATEWIDE	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	10,293.47	5/18/2006			EKNA SERVICES, INC.	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS FOR SPECIAL MAINTENANCE PROGRAM	ONGOING	Y	S
TRN395	B	48,738.00	O	48,738.00	12,373.69	7/25/2006			DALY, LEO A. COMPANY	CONSULTING ENGINEER'S REPORT ON THE PUBLIC UNDETAKING FOR FY 2005	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	340.94	9/26/2006			MECHANICAL ENTERPRISES, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	419.37	3/14/2008			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	ONGOING	Y	S

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN395	B	50,000.00	O	50,000.00	3,055.43	6/10/2008			MECHANICAL ENTERPRISES, INC.	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING	ONGOING	Y	S
TRN395	B	125,000.00	O	125,000.00	3,530.15	11/28/2008			PACIFIC CONSULTING SERVICES,	SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR,	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	52,920.19	11/28/2008			PACIFIC CONSULTING SERVICES,	SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR,	ONGOING	Y	S
TRN395	B	24,000.00	O	24,000.00	1,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	ONGOING	Y	S
TRN395	B	10,000.00	O	10,000.00	10,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	ONGOING	Y	S
TRN395	B	145,600.00	O	145,600.00	40,670.00	4/1/2010			EWORLD ENTERPRISE SOLUTIONS,	COMPREHENSIVE INFORMATION DATABASE SYSTEM MAINTENANCE HARBORS	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	10,275.15	4/14/2010			INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANIC AT ENGINEERING SERVICES	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	2,027.38	8/12/2010			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	601.45	4/13/2011			INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	150,000.00	O	150,000.00	27.23	4/21/2011			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES H	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	13,534.07	5/9/2011			INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	300,000.00	O	300,000.00	292,844.69	6/30/2011			WESTON SOLUTIONS, INC.	OAHU COMMERCIAL HARBORS SMALL MS4 PERMIT MANAGER & OTHER ENVIRONMENTAL	ONGOING	Y	S
TRN395	B	200,000.00	O	200,000.00	14.97	6/13/2012			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	12,382.10	6/27/2012			ECS, INC.	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS JOB#H.C.90062	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	10,075.62	6/27/2012			ELEMENT ENVIRONMENTAL, LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING ENVIRONMENTAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	42,786.10	9/14/2012			INSYNERGY ENGINEERING, INC.	MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90061	ONGOING	Y	S
TRN395	B	18,000.00	O	18,000.00	2,000.00	1/31/2013			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	ONGOING	Y	S

Department of Transportation - Harbors Division
Active Contracts as of December 1, 2015

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S</u>
TRN395	B	6,000.00	O	6,000.00	6,000.00	1/31/2013			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	ONGOING	Y	S
TRN395	B	400,000.00	O	400,000.00	186,421.83	7/1/2013			ENVIROSERVICES & TRAINING	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS & SUPPORT JOB#H.C.90070	ONGOING	Y	S
TRN395	B	300,000.00	O	300,000.00	16,450.08	9/17/2013			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	26,515.73	9/30/2013			CONTROLPOINT SURVEYING, INC.	MAINTENANCE PROJECT REQUIRING SURVEYING SERVICES, STATEWIDE	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	92,743.00	3/5/2014			HO, RONALD N. S. & ASSOCIATES,	MAINTENANCE OF PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	2,493.68	3/6/2014			USHIJIMA ARCHITECTS INC.	SPECIAL MAINTENANCE OF PROJECTS REQUIRING ARCHITECTURAL SERVICES, STATE-	ONGOING	Y	S
TRN395	B	11,300.00	O	11,300.00	11,300.00	7/17/2014			PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL	ONGOING	Y	S
TRN395	B	200,000.00	O	200,000.00	22,298.95	11/7/2014			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	16,383.60	6/2/2015			USHIJIMA ARCHITECTS INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES- STATEWIDE	ONGOING	Y	S
TRN395	B	200,000.00	O	200,000.00	143,201.65	6/8/2015			MKE ASSOCIATES LLC	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL	ONGOING	Y	S
TRN395	B	100,000.00	O	100,000.00	54,370.12	6/15/2015			INSYNERGY ENGINEERING, INC.	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	ONGOING	Y	S
TRN395	B	50,000.00	O	50,000.00	50,000.00	6/30/2015			ELEMENT ENVIRONMENTAL, LLC	SPECIAL MAINTANCE PROJECTS REQUIRING ENVIRONMENTAL ENGINEERING SVCS	ONGOING	Y	S

Department of Transportation - Harbors Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN301	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN301/CC).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 7,610,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (7,610,000) \$7,610,000 NON-RECURRING.	B	0.00	0.00	\$ 7,610,000.00			\$ 1,381,125.00	
Act119/15	TRN303	100001	EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN303/CC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 12,573; FY17: 13,457)	B	0.00	0.00	\$ 12,573.00			\$ 2,071.00	
Act119/15	TRN303	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN303/CC).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 610,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (610,000) \$610,000 NON-RECURRING.	B	0.00	0.00	\$ 610,000.00			\$ 2,162.00	
Act119/15	TRN311	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN311/CD).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 1,150,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,150,000) \$1,150,000 NON-RECURRING.	B	0.00	0.00	\$ 1,150,000.00			\$ 50.00	
Act119/15	TRN313	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN313/CD).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 615,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (615,000) \$615,000 NON-RECURRING.	B	0.00	0.00	\$ 615,000.00			\$ -	

Department of Transportation - Harbors Division
 FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN331	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN331/CF).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 1,335,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,335,000) \$1,335,000 NON-RECURRING.	B	0.00	0.00	\$ 1,335,000.00			\$ 50.00	
Act119/15	TRN331	219002	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR KAHULUI STORMWATER PROGRAM (TRN331/CF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAUI STORMWATER PROGRAM (FY16: 400,000; FY17: 250,000)	B	0.00	0.00	\$ 400,000.00			\$ -	
Act119/15	TRN333	100001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN333/CF).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 30,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (30,000) \$30,000 NON-RECURRING.	B	0.00	0.00	\$ 30,000.00			\$ -	
Act119/15	TRN341	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN341/CF).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 465,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (465,000) \$465,000 NON-RECURRING.	B	0.00	0.00	\$ 465,000.00			\$ 50.00	
Act119/15	TRN351	100001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN351/CF).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 450,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (450,000) \$450,000 NON-RECURRING.	B	0.00	0.00	\$ 450,000.00			\$ -	

Department of Transportation - Harbors Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN361	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN361/CG).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 1,030,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (1,030,000) \$1,030,000 NON-RECURRING.	B	0.00	0.00	\$ 1,030,000.00			\$ 255,050.00	
Act119/15	TRN363	100001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN363/CG).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 265,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (265,000) \$265,000 NON-RECURRING.	B	0.00	0.00	\$ 265,000.00			\$ 50.00	
Act119/15	TRN395	90001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 16,661,847; FY17: 15,955,638) REVENUE BOND PRINCIPAL (FY16: 14,740,000; FY17: 15,477,500)	B	0.00	0.00	\$ 31,401,847.00			\$ 18,129,796.00	Interest: \$ 8,624,796; Principal: \$9,505,000
Act119/15	TRN395	91001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN395/CB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 1,448,638; FY17: 1,357,966) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 1,932,016; FY17: 2,022,854)	B	0.00	0.00	\$ 3,380,654.00			\$ 724,319.00	Interest only; principal paid in March-May 2016
Act119/15	TRN395	92001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HARBOR REVENUE BONDS (TRN395/CB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 14,601,203; FY17: 10,864,060)	B	0.00	0.00	\$ 14,601,203.00			\$ -	
Act119/15	TRN395	219001	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR OAHU STORMWATER PROGRAM (TRN395/CB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OAHU STORMWATER PROGRAM (300,000)	B	0.00	0.00	\$ 300,000.00			\$ -	

Department of Transportation - Harbors Division
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN301	01	01	15	029	MODERNIZATION PROGRAM - KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	E	\$ 350,000,000
TRN301	01	01	15	029	MODERNIZATION PROGRAM - KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	P	\$ 50,000,000
TRN301	01	01	15	029	MODERNIZATION PROGRAM - KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	R	\$ 2,000
TRN361	01	02	08	015	IMPROVEMENTS AT PIER 2 & 3 AREAS, NAWILIWILI HARBOR, KAUAI.	E	\$ 3,710,000
TRN395	01	03	00	000	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	B	\$ 5,450,000
TRN395	01	03	00	000	IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE	R	\$ 2,000
TRN303	01	04	21	043	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU.	E	\$ 57,250,000
TRN303	01	04	21	043	INFRASTRUCTURE IMPROVEMENTS TO KALAELOA BARBERS POINT HARBOR, OAHU.	R	\$ 2,000
TRN311	01	05	01	002	DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII.	B	\$ 7,950,000
TRN301	02	06	13	026	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU.	E	\$ 8,480,000
TRN301	03	07	13	026	IMPROVEMENTS TO ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU.	E	\$ 18,000,000
TRN301	03	07	13	026	IMPROVEMENTS TO ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU.	R	\$ 2,000
TRN301	04	08	13	029	PIERS 16 - 19 IMPROVEMENTS, HONOLULU HARBOR, OAHU.	B	\$ 3,180,000
TRN301	04	08	13	029	PIERS 16 - 19 IMPROVEMENTS, HONOLULU HARBOR, OAHU.	R	\$ 2,000
TRN313	01	09	04	007	IMPROVEMENTS TO ACCESSWAYS INTO AND OUT OF KAWAIHAE HARBOR, HAWAII	B	\$ 4,240,000
TRN301	05	10	13	026	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	E	\$ 26,500,000
TRN301	05	10	13	026	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HONOLULU HARBOR, OAHU	R	\$ 2,000
TRN303	02	11	21	043	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU	R	\$ 2,000

Department of Transportation - Harbors Division
 Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN311	02	12	01	002	HILO HARBOR MODIFICATIONS, HAWAII	B	\$ (500,000)

Department of Transportation - Harbors Division
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
TRN311	Act 119/15	HILO HARBOR MODIFICATIONS, HAWAII	B	\$ (925,000.00)	The USACE has determined an unfavorable benefit-to cost ratio; therefore it cannot justify continuing with the feasibility study.

Department of Transportation - Harbors Division
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>					
Harbors Division	TRN 301/CC	Honolulu Harbor				
Harbors Division	TRN 303/CC	Kalaeloa Barbers Point Harbor				
Harbors Division	TRN 311/CD	Hilo Harbor				
Harbors Division	TRN 313/CD	Kawaihae Harbor				
Harbors Division	TRN 331/CF	Kahului Harbor				
Harbors Division	TRN 333/CF	Hana Harbor				
Harbors Division	TRN 341/CF	Kaunakakai Harbor				
Harbors Division	TRN 351/CF	Kaumalapau Harbor				
Harbors Division	TRN 361/CG	Nawiliwili Harbor				
Harbors Division	TRN 363/CG	Port Allen Harbor				
Harbors Division	TRN 395/CB	Harbors Administration				

Department of Transportation - Harbors Division
 Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN 301	CC	Honolulu Harbor	To facilitate the rapid, safe and economical movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting services at the commercial harbors.
TRN 303	CC	Kalaeloa Barbers Point Harbor	
TRN 311	CD	Hilo Harbor	
TRN 313	CD	Kawaihae Harbor	
TRN 331	CF	Kahului Harbor	
TRN 333	CF	Hana Harbor	
TRN 341	CF	Kaunakakai Harbor	
TRN 351	CF	Kaunapali Harbor	
TRN 361	CG	Nawiliwili Harbor	
TRN 363	CG	Port Allen Harbor	
TRN 395	CB	Harbors Administration	To provide program leadership, engineering services and administrative staff support services for the commercial harbors system.

Department of Transportation - Harbors Division
Organization Changes

Table 26

<u>Year of Change</u> FY16/FY17	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
N/A	N/A	N/A

**DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION**

LAND TRANSPORTATION FACILITIES AND SERVICES

I. MISSION STATEMENT

To provide a safe, efficient, and accessible highway system through the utilization of available resources in the maintenance, enhancement and support of land transportation facilities that ensures the mobility of people and goods, and enhances and/or preserves economic prosperity and the quality of life.

II. ECONOMIC & FISCAL CONDITIONS

Actual revenues collected and deposited into the State Highway Fund may vary from projections due to fluctuating economic conditions, changes by the Legislature in the laws governing the pledged user taxes and other variables affecting revenues. FY 2015 revenues collected had increased by approximately \$14 million (5.5%) from FY 2014, which was primarily due to an increase in rental car surcharge collections and initiation of the electronic mobile device fines. Future revenues collected for the State Highway Fund are projected to grow at an average of approximately one half percent (0.5%).

The economic and fiscal condition continues to have an impact on our division's operations and the delivery of our services.

The future revenue growth for the State Highway Fund is projected to be relatively flat. Existing motor vehicle fuel taxes will become a less effective way to fund public highways in the future because new vehicles will offer greater fuel-efficiencies and operate with alternative fuel sources. Additionally, State wide fuel consumption will not grow in proportion to costs of highway maintenance and will not reflect public demand for highway improvements.

Special Maintenance Program (SMP): Due to revenue limitations in recent years, the division has had to fund the special maintenance program at levels below those needed to adequately support system preservation. The deferred maintenance of our facilities has caused an increase in repair costs, thus the division has had to scale back on the size of projects as well as having to defer projects to later years to maintain budget limitations. These reductions in project limits (size) and deferral of necessary work creates a backlog of projects that still needs to be implemented to achieve an adequate system that is in a state of good repair. Once an adequate system is achieved, it will further take approximately \$112 million in SMP funding annually to maintain such a system of good repair.

The SMP budget is \$70.9 million in FY 2016 and FY 2017. The SMP budget is based on the

current economic conditions and the estimated collection of State Highway Fund Revenues.

The current highways special maintenance resurfacing projects include the following:

On Oahu:

1. Kamehameha Highway Resurfacing, Dairy Road to Laiewai Bridge – Construction is on-going;
2. Liliha Street Rehabilitation, North King St to School St – Construction is on-going;

On Hawaii:

1. Hawaii Belt Road Resurfacing, Pepeekeo to Hakalau – Construction is on-going;

On Maui:

1. Hana Highway Resurfacing, Kaupakalua Road to Huelo - Construction is on-going;
2. Kuihelani Highway Resurfacing, Honoapiilani Highway to Puunene Avenue - Construction is on-going;
3. Main Street Resurfacing, High St. to Kaahumanu Ave, & Kaahumanu Ave. Resurfacing, Main St. to Hobron Ave. – Construction is on-going;

On Kauai:

1. Kaunualii Highway Resurfacing - Phase III, Vicinity of Mana to Waimea Canyon Drive - Construction is on-going;
2. Kaunualii Highway Resurfacing, Kipu Road to Huleia Bridge – Construction is on-going;

CIP: Changes in the State's economic climate have not significantly revised our Highways Division CIP program. Because most CIP projects are funded with revenue bonds, economic conditions do not immediately affect the program, still targeting \$40 million per year in revenue bonds on average. The division continues to leverage Federal monies with State funds at the same matching rates as in the past. Reasonable bids continue to be received due to a fair level of competition, which allows the Department to continue to put out projects in order to pursue its goal of providing a safe, efficient, and accessible highway system through projects such as the following which have been recently bid, begun, or completed:

On Oahu:

1. Kapolei Interchange, Phase 2 – Construction was authorized to begin on October 14, 2015, with estimated completion in May, 2018.
2. Kamehameha Highway Safety Improvements, Vicinity of Waikane Valley Road to Kaaawa Bridge – Construction was authorized to begin on April 20, 2015, with estimated completion in December, 2015.
3. Freeway Management System, Phase 1C, Part 2 – Construction was authorized to begin on July 17, 2015, with estimated completion in June, 2017.

4. Kalanianaʻole Highway Improvements, Phase 1 (Olomana Golf Course to Poalima Street) – Opened bids in November, 2015. Construction award is currently processing.
5. Slope Improvements for Erosion Control on Oahu, Phase 6 – Bids to open in December, 2015.

On Hawaii:

1. Keaau-Paho Road Intersection Improvements at Old Government Road – Construction was authorized to begin on September 17, 2014, but was delayed to June 30, 2015, due to the June 27th Kilauea lava flow. Current completion estimated as May, 2016.
2. Hawaii Belt Road, Guardrail and Shoulder Improvements, Waipunahina Bridge to East Paaulo Bridge – Estimated advertisement for construction in July, 2016;
3. Mamalahoa Highway, Drainage Improvements, Vicinity of Puuwaawaa Ranch Road – Estimated advertisement for construction in June, 2016;

On Maui:

1. Honoapiilani Highway, Shoreline Improvements, Vicinity of Olowalu – Bids opened in November, 2015. Award is currently being processed;
2. Pedestrian Countdown Timers, Phase II – Construction contract awarded March, 2015;
3. Honoapiilani Highway Guardrail and Shoulder Improvements, Vicinity of Ukumehame – Construction was authorized to begin on April 30, 2015, with estimated completion in February, 2016.

On Molokai:

1. Kamehameha V Highway, Replacement of Makakupaia Stream Bridge – Design is currently underway with estimated construction in fiscal year 2017.

On Kauai:

1. Kaunualii Highway Intersection Improvements at Waimea Canyon Drive and Menehune Road / Halepule Road – Design is currently underway with estimated construction in fiscal year 2017.
2. Kuhio Highway (Route 560) Emergency Slope Stabilization in Lumahai in the Vicinity of M.P. 5.1 to 5.3 – Construction contract awarded July, 2015;
3. Kuhio Highway Short Term Improvements, South Leho Drive to Aleka Loop - Estimated advertisement for construction in August, 2016.

III. FEDERAL FUNDS

Federal funding for the highways program is provided by Federal Appropriation Acts. Moving Ahead for Progress in the 21st Century Act, or MAP-21 provided funding for Federal Fiscal Years 2013 and 2014. On August 8, 2014, Congress passed Public Law No.

113-159 that temporarily extended funding for the Highways program for the partial year period beginning October 1, 2014 to May 31, 2015; then passed Public Law 114-41 to further extend funding until October 29, 2015; then another 3-week extension until November 20, 2015; and finally the latest current extension until December 4, 2015. On December 4, 2015, Fixing America's Surface Transportation Act (FAST) was signed by President Obama. FAST provides a 5-year funding stream and authorization for the surface transportation program and at levels slightly higher than MAP-21. In 2016, it is estimated that Hawaii will receive approximately 5 percent (\$8.3 million) more from FAST, and increases approximately 2 percent annually until 2020.

Funding for the highways program is generated from dedicated revenue sources in the form of: fuel tax, tire sales, truck and trailer sales, and heavy vehicle use taxes; all paid into the Federal Highway Trust fund for disbursement to the States. However, due to declining vehicle miles traveled, more fuel efficient vehicles and other factors, this has negatively affected revenue into the Federal Highway Trust Fund, which in turn required periodic transfers of Federal General Funds into the Federal Highway Trust Fund in the past to keep it solvent. To maintain solvency until May 31, 2015, Public Law No. 113-159 recently transferred \$8.8 billion of other federal funds into the Highway Trust Fund. FAST does not address the ongoing shortfalls in fuel and other user tax revenues to support the surface transportation program, and will continue to depend on other Federal revenue sources over the 5-year period.

IV. BUDGET REQUESTS

A. Methodology/Approach to FY 17 Supplemental Budget

O&M: The Highways Division assessed its operations and maintenance needs, and determined its priority based on the following:

- The Highways operations and maintenance budget is fiscally constraint by the revenues generated and deposited into the state highway fund and eligible program federal funds.
- Program funding priority is given to current level of services which includes debt service; central services surcharge payments; personnel costs; and reoccurring operational expenses.

CIP: The Highways Division CIP program includes projects from numerous programs and plans throughout the Division. These projects are programmed in accordance with the various divisional programs' priorities; planning implementations according to need and project development estimates, while taking into consideration funding limitations. Initial prioritization follows current Division guidelines, which grants highest priority to safety and system preservation improvements, followed by capacity and congestion mitigation projects, and lastly, enhancement and "other" provisions. Requests for funding

for ongoing projects and programs are given higher priority to minimize project cost increases due to delays caused by funding shortfalls, as well as to bring those projects to completion in the order of their program's priorities.

B. Significant Adjustments

The Highways Division has included the following budget adjustments:

TRN 501/DC Oahu Highways:

Department of Public Safety Sheriff Services (FY 17: \$448,320 (B)) Additional funds for state sheriffs to provide assistance for highway security and safety issues relating to the homeless on the island of Oahu. Services will address the daily complaints of growing homeless encampments and threats to the general public, loss of power to our street lights due to copper wire theft, and other issues which affect the safety of our employees and the general public.

Oahu District Homeless Control Unit (FY 17: \$789,639 (B) 7.00 FTE) Additional funds and seven permanent full time equivalent positions for the establishment of a Highways Maintenance Unit to work with homeless issues on a daily basis. The request allows the district to have two full-time, year-round, teams to address the homeless issues on the highway right of way.

Two Automated Systems Equipment Technician I positions (FY 17: \$104,645 (B) 2.00 FTE)) Additional funds and two permanent full time equivalent positions to support the deployment of ITS devices and systems. The requested positions are needed to support the installation, operations, maintenance, and replacement of ITS field devices (e.g., CCTV cameras, dynamic message signs, speed detection, etc.). Over the 10-year life of the Strategic Plan, there will be a total of 171 cameras (71 existing), 114 radars (75 existing), 107 dynamic message signs (44 existing), 88 existing tunnel changeable message signs, 28 nodes for detection devices (7 existing) and supporting communication (fiber optic cable and wireless repeaters, hubs and cabinets) that will be installed and need to be maintained on Oahu.

TRN 561/DG Kauai Highways:

Kauai District Bridge Inspection Equipment (FY 17: \$800,000 (B)) Additional funds to replace Kauai District's bridge inspection equipment. The current equipment is over 12 years old and will cost \$600,000 to refurbish. The purchase of a smaller bridge inspection equipment is more cost efficient, and has a preferable slighter foot print which makes it easier to maintain traffic flow and helps mitigate congestion.

TRN 595/DB Highways Administration:

Intelligent Transportation Systems Branch (FY 17: \$777,819 (B) 10.00 FTE;

\$280,000 (N)) Additional funds and ten permanent full time equivalent positions for the establishment of the Intelligent Transportation Systems Branch to be located at the Joint Traffic Management Center. The Intelligent Transportation Systems Branch will be responsible for developing and managing a comprehensive integrated ITS program for the Highways Division. With the construction of the State-City Joint Traffic Management Center (JTMC) expected to be complete in 2017, the creation of an Intelligent Transportation Systems Branch will bring the Highways Division's ITS program into a single entity to meet the department's mission of providing a safe and efficient highway system.

Department of Transportation - Highways Division
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Operating and maintaining highways facilities	Accidents per 100 million miles	TRN 501,	26-19 HRS
		Fatal accidents per billion vehicle miles	TRN 511,	
		No. highway locations where congestion exists-peak	TRN 531,	
			TRN 561	
2	Establish, maintain, and administer the state highway safety program and related activities	# motor vehicle fatalities/10,000 motor vehicles	TRN 597	286 HRS
		# motor vehicle injuries/10,000 motor vehicles		
		# motor vehicle accidents/10,000 motor vehicles		
3	Provide guidance, support and funding for the operations and maintenance of the state highways facilities	Average number of working days to process permit applications	TRN 595	
		% of late interest payments to total payments		
		Debt service costs to total O&M expenditures		

Department of Transportation - Highways Division
Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 262,689,319.00	\$ -	\$ -	\$ 262,689,319.00	B
\$ 11,481,750.00	\$ -	\$ -	\$ 11,481,750.00	N
\$ 745,734.00	\$ -	\$ -	\$ 745,734.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 274,916,803.00	\$ -	\$ -	\$ 274,916,803.00	Total
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 299,475,545.00	\$ -	\$ 3,412,912.00	\$ 302,888,457.00	B
\$ 11,582,750.00	\$ -	\$ 797,000.00	\$ 12,379,750.00	N
\$ 745,734.00	\$ -	\$ -	\$ 745,734.00	P
			\$ -	
			\$ -	
			\$ -	
\$ 311,804,029.00	\$ -	\$ 4,209,912.00	\$ 316,013,941.00	Total

Department of Transportation - Highways Division
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 119/15 (FY16)			Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
TRN 501/DC	Oahu Highways	B	224.00	-	\$ 107,380,915	218.00	-	\$ 108,060,976	0.63%
TRN 501/DC	Oahu Highways	N	-	-	\$ 3,100,000	-	-	\$ -	-100.00%
TRN 511/DD	Hawaii Highways	B	131.00	-	\$ 27,704,384	131.00	-	\$ 27,322,054	-1.38%
TRN 531/DF	Maui Highways - Maui Office	B	73.00	-	\$ 23,929,851	73.00	-	\$ 28,202,052	17.85%
TRN 531/DM	Maui Highways - Molokai Office	B	12.00	-	\$ 5,756,007	12.00	-	\$ 2,229,492	-61.27%
TRN 531/DL	Maui Highways - Lanai Office	B	4.00	1.00	\$ 1,262,929	4.00	1.00	\$ 716,179	-43.29%
TRN 561/DG	Kauai Highways	B	51.00	-	\$ 15,650,246	51.00	-	\$ 16,535,002	5.65%
TRN 595/DB	Highways Administration	B	90.00	-	\$ 70,526,593	115.00	-	\$ 109,330,713	55.02%
TRN 595/DB	Highways Administration	N	-	1.00	\$ 3,850,750	-	1.00	\$ 7,331,750	90.40%
TRN 597/AB	Highways Safety	B	34.20	-	\$ 10,478,394	34.20	-	\$ 10,491,989	0.13%
TRN 597/AB	Highways Safety	N	6.00	-	\$ 4,531,000	6.00	-	\$ 5,048,000	11.41%
TRN 597/AB	Highways Safety	P	0.80	-	\$ 745,734	0.80	-	\$ 745,734	0.00%

Department of Transportation - Highways Division
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN 501	DC	Request to trade off/transfer from TRN 501/DC Motor Vehicles to TRN 501/DC Equipment; for the replacement of Oahu District Motor Vehicle and Equipment with no additional funds.	B			\$ (284,143)			\$ (284,143)			\$ (284,143)
TRN 501	DC	Request to trade off/transfer from TRN 501/DC Motor Vehicles to TRN 501/DC Equipment; for the replacement of Oahu District Motor Vehicle and Equipment with no additional funds.	B			\$ 284,143			\$ 284,143			\$ 284,143
TRN 501	DC	Request to transfer the Freeway Service Patrol program from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration Intelligent Transportation Systems Branch.	N			\$ (3,100,000)			\$ (3,100,000)			\$ (3,100,000)
TRN 501	DC	Request to transfer the Freeway Service Patrol program from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration Intelligent Transportation Systems Branch.	B			\$ (310,000)			\$ (310,000)			\$ (310,000)
TRN 501	DC	Request to transfer 15.00 FTE Transportation Systems Operator positions from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration for the establishment of the Intelligent Transportation Systems Branch.	B	(15.00)		\$ (1,115,011)	(15.00)		\$ (1,115,011)	(15.00)		\$ (1,115,011)
TRN 501	DC	Request highway special funds (B) for Dept. of Public Safety Services assistance for highways security and safety issues relating to the homeless; motor vehicles for use of sheriff deputies to patrol highways facilities and right of way.	B			\$ 448,320			\$ 448,320			\$ 448,320
TRN 501	DC	Request Highway special funds (B) to fund Highways Maintenance Unit to work with homeless issues on a daily basis. (7) FTE permanent positions, dump fees, (2) panel bed dump trucks, (2) skid steer loader w/ trailer, and (1) full size pick up truck.	B	7.00		\$ 789,639	7.00		\$ 789,639	7.00		\$ 789,639
TRN 501	DC	Request to acquire one (1) additional passenger vehicle for the Intelligent Transportation Systems Branch (Joint Traffic Management Center).	B			\$ 40,000			\$ 40,000			\$ 40,000
TRN 501	DC	Request to establish and additional funding for two (2.00) permanent FTE special funded Automated Systems Equipment Technician (ASET) I positions to support deployment of ITS devices and systems. Positions to be located at the H-3 Tunnel Mgmt Center.	B	2.00		\$ 104,465	2.00		\$ 104,465	2.00		\$ 104,465
TRN 501	DC	Request highway special funds (B) to fund the replacement of survey equipment and software.	B			\$ 140,000			\$ 140,000			\$ 140,000
TRN 561	DG	Request additional funds for the replacement of the Bridge Inspection Equipment.	B			\$ 800,000			\$ 800,000			\$ 800,000

Department of Transportation - Highways Division
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN 595	DB	Request to transfer the Freeway Service Patrol program from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration Intelligent Transportation Systems Branch.	N			\$ 3,100,000			\$ 3,100,000			\$ 3,100,000
TRN 595	DB	Request to transfer 15.00 FTE Transportation Systems Operator positions from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration for the establishment of the Intelligent Transportation Systems Branch.	B	15.00		\$ 1,115,011	15.00		\$ 1,115,011	15.00		\$ 1,115,011
TRN 595	DB	Request to transfer the Freeway Service Patrol program from TRN 501/DC Oahu Highways to TRN 595/DB Highways Administration Intelligent Transportation Systems Branch.	B			\$ 310,000			\$ 310,000			\$ 310,000
TRN 595	DB	Surcharge	B			\$ 312,669			\$ 312,669			\$ 312,669
TRN 595	DB	Request to establish the Intelligent Transportation Systems Branch in TRN 595/DB Highways Administration. Additional funding for ten (10.00) permanent FTE special funded positions, operating costs, and equipment to be located at the Joint Traffic Management Center.	B	10.00		\$ 777,819	10.00		\$ 777,819	10.00		\$ 777,819
TRN 595	DB	Request to establish the Intelligent Transportation Systems Branch in TRN 595/DB Highways Administration. Additional federal funding for operating costs to be located at the Joint Traffic Management Center.	N			\$ 280,000			\$ 280,000			\$ 280,000
TRN 597	AB	Request additional Federal Funds (N) for the Highway Safety Improvement Program Flex Funding.	N			\$ 517,000			\$ 517,000			\$ 517,000

Department of Transportation - Highways Division
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY17			FY16 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	
none								

Department of Transportation - Highways Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY17		
								Pos (P)	Pos (T)	\$\$\$
TRN 501	DC	NG	1	1	Request highway special funds (B) for Dept. of Public Safety Services assistance for highways security and safety issues relating to the homeless; motor vehicles for use of sheriff deputies to patrol highways facilities and right of way.	Sheriffs Division will provide assistance with the homeless and vandalism on highways right of way.	B			\$ 448,320
TRN 501	DC	NG	2	2	Request Highway special funds (B) to fund Highways Maintenance Unit to work with homeless issues on a daily basis. (7) FTE permanent positions, dump fees, (2) panel bed dump trucks, (2) skid steer loader w/ trailer, and (1) full size pick up truck.	Establishment of a homeless control unit, to address the homeless issue on a year round, daily basis.	B	7.00		\$ 789,639
TRN 501	DC	NG	4	7	Request to acquire one (1) additional passenger vehicle for the Intelligent Transportation Systems Branch (Joint Traffic Management Center).	The purchase of an alternative/flex fuel vehicle to be assigned to the Intelligent Transportation Systems Branch.	B			\$ 40,000
TRN 501	DC	NG	3	6	Request to establish and additional funding for two (2.00) permanent FTE special funded Automated Systems Equipment Technician (ASET) I positions to support deployment of ITS devices and systems. Positions to be located at the H-3 Tunnel Mgmt Center.	The Automated Systems Equipment Technician positions are needed to support the installation, operations, maintenance and replacement of the ITS devices.	B	2.00		\$ 104,465
TRN 501	DC	NG	5	9	Request highway special funds (B) to fund the replacement of survey equipment and software.	Replacement of outdated survey equipment and software with industry norm technology.	B			\$ 140,000
TRN 561	DG	NG	1	8	Request additional funds for the replacement of the Bridge Inspection Equipment.	Replacement of a 2003 bridge inspection equipment with a preferable smaller unit to complete federally mandated inspections.	B			\$ 800,000

Department of Transportation - Highways Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN 595	DB	NG	1	3	Surcharge	Chapter 36-28, HRS., requires for the purpose of defraying the central services expenses of government in relation to the special fund, the amount of five percent (5%) of all receipts and deposits in the fund after deducting the amounts for bond payments. The base surcharge amount for FY 2017 is \$9,472,402. Recent projections reflect that \$9,785,071 in FY 2017 is needed for surcharge requirements as required chapter 36-28 HRS. Therefore, an increase in authorization is requested.	B			\$ 312,669
TRN 595	DB	NG	2	4	Request to establish the Intelligent Transportation Systems Branch in TRN 595/DB Highways Administration. Additional funding for ten (10.00) permanent FTE special funded positions, operating costs, and equipment to be located at the Joint Traffic Management Center.	The ITS Branch will be responsible for developing and managing a comprehensive integrated ITS program for the Highways Division. The current ITS program functions are dispersed between the Operations Section of the Traffic Branch and the Tunnel Operations Section of the Oahu District. With the construction of the State-City Joint Traffic Management Center (JTMC) expected to be completed in 2017, the creation of an ITS Branch will bring HDOT's ITS program into a single entity to meet the HDOT mission of providing a safe and efficient highway system.	B	10.00		\$ 777,819
TRN 595	DB	FF	3	5	Request to establish the Intelligent Transportation Systems Branch in TRN 595/DB Highways Administration. Additional federal funding for operating costs to be located at the Joint Traffic Management Center.	The ITS Branch will be responsible for developing and managing a comprehensive integrated ITS program for the Highways Division. The current ITS program functions are dispersed between the Operations Section of the Traffic Branch and the Tunnel Operations Section of the Oahu District. With the construction of the State-City Joint Traffic Management Center (JTMC) expected to be completed in 2017, the creation of an ITS Branch will bring HDOT's ITS program into a single entity to meet the HDOT mission of providing a safe and efficient highway system.	N			\$ 280,000

Department of Transportation - Highways Division
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
TRN 597	AB	FF	1	10	Request additional Federal Funds (N) for the Highway Safety Improvement Program Flex Funding.	The Strategic Highway Safety Plan (SHSP) is a comprehensive statewide safety plan that provides a framework for reducing fatalities and serious injuries on all public roads. Highway Safety Improvement Flex Funding (Flex Funding) is received from the FHWA. The allocation of the Flex Funding is decided by a committee comprised of representatives from the Highway Safety Office, Traffic Safety Section, FHWA and the State Department of Health and made to correspond with the SHSP strategies.	N			\$ 517,000

Department of Transportation - Highways Division
 FY16 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
none							

Department of Transportation - Highways Division
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
none						

Department of Transportation - Highways Division
 Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
none									

Department of Transportation - Highways Division
 Intradepartmental Transfers in FY15 and FY16

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
4/9/2015	B	1.00	-	\$ 64,736	TRN 597/AB	0.7%	TRN 595/DB	0.1%	Transfer position #23417 Highways Safety Specialist from TRN 597/AB Highways Safety to TRN 595/DB Highways Administration and redescribed to Systems Accountant IV for the purpose of providing accounting and fiscal management support for the Motor Vehicle Safety Office.	Y
6/18/2015	B	-	-	\$ 3,300,000	TRN 595/DB	3.6%	TRN 501/DC	3.3%	The funds were needed to rebuild three (3) ventilation fans at the H-3 Tunnels on Oahu. These three fans are part of the thirty-two tunnel fan system that provides supply air to the tunnel roadways and exhaust smoke and potentially toxic gases from the same roadways. The total of thirty-two (32) fans were installed at the H-3 Tunnels in 1992 and have been in continuous use, except for those that are no longer operating. While preventive maintenance has been provided during the past twenty-three (23) years, corrosion and electro-mechanical breakdowns have resulted in only half of the fans currently working.	N
11/5/2015	B	-	-	\$ 250,000	TRN 561/DG	1.6%	TRN 595/DB	0.4%	The funds will be used to refurbish the air conditioning unit for the Materials Testing Laboratory Building. The current unit services the Laboratory Offices and the Curing Room and for the last year, has undergone numerous significant repairs. This creates problems for sensitive electronic equipment in the laboratory as well as having a negative effect on concrete testing which must occur in a controlled environment to achieve accurate results. Improper curing of cement and concrete materials could invalidate test results used for acceptance and verification, which could result in the loss of laboratory accreditation and jeopardize federal project funding.	N

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency	Program ID	Award Number	CFDA Number	Award Description	Awarding Federal Agency	Award Amount	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							B						
D(TRN)	511/DD	L930	20.205	HI STATE - SADDLE ROAD (PE & ROW) (PTA SECTION)	FHWA	\$166,245.00	\$166,245.00		various	\$9,402.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	75T0	20.205	HI STATE - SADDLE ROAD (PE & ROW) (PTA SECTION)	FHWA	\$179,999.11	\$179,999.11		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	75Z0	20.205	HI STATE - SADDLE ROAD (PE & ROW) (PTA SECTION)	FHWA	\$449,755.36	\$449,755.36		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q240	20.205	HI STATE - SADDLE ROAD (PE & ROW) (PTA SECTION)	FHWA	\$9,420.00	\$9,420.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0810	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$437,713.32	\$437,713.32		various	\$109,428.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H550	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$971,579.86	\$971,579.86		various	\$508,826.97	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H560	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$103,498.09	\$103,498.09		various	\$25,874.52	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L550	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$1,886,089.25	\$1,886,089.25		various	\$595,522.31	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L560	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$906,043.87	\$906,043.87		various	\$1,172,510.97	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q550	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$2,313,875.61	\$2,313,875.61		various	\$2,326,168.90	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q560	20.205	STATE PLANNING AND RESEARCH, FY 2008	FHWA	\$118,000.00	\$118,000.00		various	\$29,500.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0810	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$7,584.43	\$7,584.43		various	\$1,896.11	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0860	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$16,412.91	\$16,412.91		various	\$4,103.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	5L20	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$350,000.00	\$350,000.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L550	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$5,312,601.72	\$5,312,601.72		various	\$2,908,630.43	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L560	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$892,224.30	\$892,224.30		various	\$2,011,056.07	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q550	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$591,921.85	\$591,921.85		various	\$147,980.46	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q560	20.205	STATE PLANNING AND RESEARCH, FY 2009	FHWA	\$77,762.79	\$77,762.79		various	\$19,440.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0800	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$76,464.00	\$76,464.00		various	\$19,116.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0810	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$552,240.00	\$552,240.00		various	\$138,060.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H550	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$805,880.00	\$805,880.00		various	\$1,684,470.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L550	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$1,089,893.00	\$1,089,893.00		various	\$272,473.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 595/DB	Award Number L560	CFDA Number 20.205	Award Description STATE PLANNING AND RESEARCH, FY 2010	Awarding Federal Agency FHWA	Award Amount \$60,000.00	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol various	State Fund Match (If Any) \$15,000.00	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
							B						
D(TRN)	595/DB	L56E	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$500,000.00	\$500,000.00		various	\$173,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q550	20.205	STATE PLANNING AND RESEARCH, FY 2010	FHWA	\$1,181,792.00	\$1,181,792.00		various	\$295,448.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	5L2E	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$300,000.00	\$300,000.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H550	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$20,000.00	\$20,000.00		various	\$5,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L550	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$118,993.03	\$118,993.03		various	\$29,748.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L55E	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$2,157,325.37	\$2,157,325.37		various	\$1,754,411.34	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L56E	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$517,000.00	\$517,000.00		various	\$614,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q550	20.205	STATE PLANNING AND RESEARCH, FY 2011	FHWA	\$300,000.00	\$300,000.00		various	\$75,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0800	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$5,526.30	\$5,526.30		various	\$1,381.58	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0810	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$484.72	\$484.72		various	\$121.18	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	0860	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$1,065.94	\$1,065.94		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L55E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$3,014,795.27	\$3,014,795.27		various	\$1,982,331.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L56E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$388,929.49	\$388,929.49		various	\$789,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q550	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$3,566.51	\$3,566.51		various	\$891.63	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q560	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2012	FHWA	\$4.57	\$4.57		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L55E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2013	FHWA	\$2,123,200.00	\$2,123,200.00		various	\$1,873,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L56E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2013	FHWA	\$251,963.23	\$251,963.23		various	\$1,049,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	M550	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2013	FHWA	\$1,947,744.00	\$1,947,744.00		various	\$479,436.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	M560	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2013	FHWA	\$320,036.77	\$320,036.77		various	\$5,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H550	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2014	FHWA	\$96,269.00	\$96,269.00		various	\$24,067.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L560	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2014	FHWA	\$32,090.00	\$32,090.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 595/DB	Award Number M550	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol various	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Award Amount	Award Amount					
				STATEWIDE - STATE PLANNING AND RESEARCH, FY 2014		\$2,284,867.00	\$2,284,867.00		\$1,876,332.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M560	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2014	FHWA	\$268,910.00	\$268,910.00	various	\$620,787.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	MS31	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2014	FHWA	\$1,765,000.00	\$1,765,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	0800	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$2,762.77	\$2,762.77	various	\$690.69	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M550	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$15,561.15	\$15,561.15	various	\$3,890.29	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M55E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$2,208,509.91	\$2,208,509.91	various	\$2,594,627.48	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M560	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$440,097.40	\$440,097.40	various	\$110,024.35	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M56E	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$470,459.40	\$470,459.40	various	\$655,851.85	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	MSE1	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$1,830,000.00	\$1,830,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	Q550	20.205	STATEWIDE - STATE PLANNING AND RESEARCH, FY 2015	FHWA	\$194.17	\$194.17	various	\$48.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	531/DF	0980	20.205	HONOAPIILANI HWY @ UKUMEHAME & LAUNIUPOKO, PE & CON FOR RESTORATION WORK	FHWA	\$262,764.98	\$262,764.98	various	\$580,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q920	20.205	RT H-1W.B. KAONOHI ST TO PEARL CITY OFF-RAMP , PE FOR WIDENING FOR AUXILIARY LANE	FHWA	\$4,315,575.00	\$4,315,575.00	various	\$1,496,894.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	RT H-1W.B. KAONOHI ST TO PEARL CITY OFF-RAMP , PE FOR WIDENING FOR AUXILIARY LANE	FHWA	\$4,566,600.00	\$4,566,600.00	various	\$716,400.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q060	20.205	RT H-1W.B. KAONOHI ST TO PEARL CITY OFF-RAMP , PE FOR WIDENING FOR AUXILIARY LANE	FHWA	\$2,982,025.00	\$2,982,025.00	various	\$745,506.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q100	20.205	H-1 @ AUSTIN BRIDGE SEPARATION & WAIU I.C. , PE & CON FOR SEISMIC RETROFIT	FHWA	\$955,760.00	\$955,760.00	various	\$256,940.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	04M0	20.205	HON STATE -- H-1 FROM MIDDLE ST TO PUNCHBOWL ST, PE & CON FOR GRDRL/SHLDR IMPRVMTS	FHWA	\$64,080.00	\$64,080.00	various	\$7,120.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	HON STATE -- H-1 FROM MIDDLE ST TO PUNCHBOWL ST, PE & CON FOR GRDRL/SHLDR IMPRVMTS	FHWA	\$669,895.10	\$669,895.10	various	\$138,404.90	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	HON STATE - H-1 FROM KAPIOLANI INTERCHANGE TO AINAKOA AVENUE; PE FOR GUARDRAILS AND SHOULDER IMPROVEMENTS.	FHWA	\$666,090.00	\$666,090.00	various	\$80,330.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q050	20.205	HON STATE - H-1 FROM KAPIOLANI INTERCHANGE TO AINAKOA AVENUE; PE FOR GUARDRAILS AND SHOULDER IMPROVEMENTS.	FHWA	\$268,110.00	\$268,110.00	various	\$29,790.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q050	20.205	INTERSTATE ROUTE H-1, ZIPPER LANE EXTENSION, RADFORD DR. OVERPASS TO KEEHI INTERCHANGE; CON TO INSTALL MOVABLE BARRIER SYS	FHWA	\$4,709,202.00	\$4,709,202.00	various	\$548,244.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L1C0	20.205	INTERSTATE ROUTE H-1 PALI INTERCHANGE AND NUUANU AVENUE SEPARATION; PE & CON FOR SEISMIC RETROFIT	FHWA	\$2,819,815.07	\$2,819,815.07	various	\$313,312.77	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L1CR	20.205	INTERSTATE ROUTE H-1 PALI INTERCHANGE AND NUUANU AVENUE SEPARATION; PE & CON FOR SEISMIC RETROFIT	FHWA	\$1,553,850.23	\$1,553,850.23	various	\$172,650.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 501/DC	Award Number Q100	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol various	State Fund Match (If Any) \$145,748.40	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
							Award Amount	B					
D(TRN)	501/DC	Q120	20.205	INTERSTATE ROUTE H-1 PALI INTERCHANGE AND NUUANU AVENUE SEPARATION; PE & CON FOR SEISMIC RETROFIT	FHWA	\$582,993.60	\$582,993.60	various	\$212,635.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H010	20.205	INTERSTATE ROUTE H-1 AT PEARL CITY AND WAIMALU VIADUCTS; PE FOR BRIDGE REHABILITATION	FHWA	\$406,800.00	\$406,800.00	various	\$45,200.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	INTERSTATE ROUTE H-1 AT PEARL CITY AND WAIMALU VIADUCTS; PE FOR BRIDGE REHABILITATION	FHWA	\$1,467,000.00	\$1,467,000.00	various	\$345,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L020	20.205	INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP IMPROVEMENTS, VICINITY OF QUEEN'S MEDICAL CENTER (CON)	FHWA	\$6,484,434.55	\$6,484,434.55	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L680	20.205	INTERSTATE ROUTE H-1, KINAU STREET OFF-RAMP IMPROVEMENTS, VICINITY OF QUEEN'S MEDICAL CENTER (CON)	FHWA	\$1,722,600.00	\$1,722,600.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H010	20.205	HON STATE - INTERSTATE ROUTE H-1 INSTALLATION OF ACCESS CONTROL, MAKAKILO INTERCHANGE TO VICINITY OF H-1/H-2 INTERCHANGE (C)	FHWA	\$990,000.00	\$990,000.00	various	\$110,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L010	20.205	HON STATE - INTERSTATE ROUTE H-1 INSTALLATION OF ACCESS CONTROL, MAKAKILO INTERCHANGE TO VICINITY OF H-1/H-2 INTERCHANGE (C)	FHWA	\$180,000.00	\$180,000.00	various	\$20,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L01E	20.205	HON STATE - INTERSTATE ROUTE H-1 INSTALLATION OF ACCESS CONTROL, MAKAKILO INTERCHANGE TO VICINITY OF H-1/H-2 INTERCHANGE (C)	FHWA	\$771,972.33	\$771,972.33	various	\$85,774.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	HY10	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$1,016,986.00	\$1,016,986.00	various	\$254,246.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L930	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$603,761.00	\$603,761.00	various	\$150,940.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LY10	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$4,332,021.00	\$4,332,021.00	various	\$1,083,005.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	3150	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$2,007,000.00	\$2,007,000.00	various	\$223,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L010	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$12,807,000.00	\$12,807,000.00	various	\$1,423,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L01E	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$9,000,000.00	\$9,000,000.00	various	\$1,000,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L050	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$26,374,500.00	\$26,374,500.00	various	\$2,950,500.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L05E	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$5,700,293.01	\$5,700,293.01	various	\$2,349,706.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L240	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$7,303,004.15	\$7,303,004.15	various	\$2,643,295.53	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	M378	20.205	HON STATE - INTERSTATE RTE H-1, PM CONTRAFLOW LANE, PHASE 2, VICINITY OF RADFORD DRIVE TO WAIAWA INTERCHANGE (PE, DES-BLD)	FHWA	\$300,000.00	\$300,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	0100	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$541,116.54	\$541,116.54	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	0440	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$25,008.53	\$25,008.53	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	04M0	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$535,876.66	\$535,876.66	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

Department of Transportation - Highways Division
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Table 11

State Expending Agency D(TRN)	Program ID 501/DC	Award Number 3150	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol various	State Fund Match (If Any) \$0.00	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
							Award Amount	B					
D(TRN)	501/DC	H010	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$1,911,149.54	\$1,911,149.54	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L010	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$1,789,518.18	\$1,789,518.18	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L01R	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$176,408.15	\$176,408.15	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L020	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$1,379,540.00	\$1,379,540.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L02E	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$3,435,000.00	\$3,435,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L05E	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$1,121,361.70	\$1,121,361.70	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	M0E1	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$18,582,382.33	\$18,582,382.33	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$1,165,701.55	\$1,165,701.55	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q050	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$5,132,467.67	\$5,132,467.67	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q060	20.205	HON STATE - INTERSTATE ROUTE H-1, ADDITION AND MODIFICATION OF FREEWAY ACCESS (KAPOLEI INTERCHANGE COMPLEX), PHASE 2	FHWA	\$583,023.29	\$583,023.29	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H100	20.205	HON STATE - H-1, PEARL CITY AND WAIMALU VIADUCT IMPROVEMENTS, PHASE 1 (CON)	FHWA	\$43,582.25	\$43,582.25	various	\$10,895.56	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L1C0	20.205	HON STATE - H-1, PEARL CITY AND WAIMALU VIADUCT IMPROVEMENTS, PHASE 1 (CON)	FHWA	\$21,858,999.15	\$21,858,999.15	various	\$2,740,243.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L1CE	20.205	HON STATE - H-1, PEARL CITY AND WAIMALU VIADUCT IMPROVEMENTS, PHASE 1 (CON)	FHWA	\$1,713,863.60	\$1,713,863.60	various	\$428,465.90	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L10R	20.205	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION (PE)	FHWA	\$625,560.00	\$625,560.00	various	\$156,390.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L01E	20.205	INTERSTATE ROUTE H-1, SALT LAKE VIADUCT DECK REPAIR, EASTBOUND (CON)	FHWA	\$3,008,595.94	\$3,008,595.94	various	\$334,288.44	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L01E	20.205	HON STATE - INTERSTATE ROUTE H-1, AIRPORT VIADUCT REPAIR, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET (CON)	FHWA	\$10,800,000.00	\$10,800,000.00	various	\$1,200,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L1CE	20.205	HON STATE - INTERSTATE ROUTE H-1, AIRPORT VIADUCT REPAIR, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET (CON)	FHWA	\$7,225,560.90	\$7,225,560.90	various	\$802,840.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	3150	20.205	HON STATE - INTERSTATE ROUTE H-1 REHABILITATION, MIDDLE STREET TO VICINITY OF WARD AVENUE (CON)	FHWA	\$93,244.85	\$93,244.85	various	\$23,311.21	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L050	20.205	HON STATE - INTERSTATE ROUTE H-1 REHABILITATION, MIDDLE STREET TO VICINITY OF WARD AVENUE (CON)	FHWA	\$690,356.18	\$690,356.18	various	\$172,589.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L05E	20.205	HON STATE - INTERSTATE ROUTE H-1 REHABILITATION, MIDDLE STREET TO VICINITY OF WARD AVENUE (CON)	FHWA	\$26,052,225.78	\$26,052,225.78	various	\$6,514,775.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L05R	20.205	HON STATE - INTERSTATE ROUTE H-1 REHABILITATION, MIDDLE STREET TO VICINITY OF WARD AVENUE (CON)	FHWA	\$3,200,000.00	\$3,200,000.00	various	\$800,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award Number</u> M001	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$12,460,193.34	<u>Award Amount Allocated to the Pgm ID in Column B</u> \$12,460,193.34	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$3,125,548.33	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - INTERSTATE ROUTE H-1 REHABILITATION, MIDDLE STREET TO VICINITY OF WARD AVENUE (CON)	FHWA	\$1,000,000.00	\$1,000,000.00	various	\$250,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LS30	20.205	HON STATE - INTERSTATE ROUTE H-1 SAFETY IMPROVEMENTS, BEGINNING OF H-1 (PALAILAI IC) TO WAIAWA OVERPASS (PE)	FHWA	\$585,378.00	\$585,378.00	various	\$65,042.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	09V0	20.205	HI STATE - MAMALAHOA HIGHWAY IN PAHALA; PE, R/W & CON FOR PAAUJU STRM BR REPLACEMENT, IMPRVMTS @ KAMANI ST & REHAB OF VAR. BRIDGES	FHWA	\$1,392,472.00	\$1,392,472.00	various	\$326,778.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	0980	20.205	HI STATE - MAMALAHOA HWY IN PAHALA; CON FOR EMERGENCY REPLACEMENT OF PAAUJU STRM BRIDGE, IMPRVMTS @ KAMANI ST & REHAB VAR. BRIDGES	FHWA	\$35,285.81	\$35,285.81	various	\$7,495.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q760	20.205	HI STATE - MAMALAHOA HWY IN PAHALA; CON FOR EMERGENCY REPLACEMENT OF PAAUJU STRM BRIDGE, IMPRVMTS @ KAMANI ST & REHAB VAR. BRIDGES	FHWA	\$4,810,264.76	\$4,810,264.76	various	\$1,021,773.03	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	09V0	20.205	MAUI STATE - RT 450 KAMEHAMEHA V HWY AT KAWAIKAPU BRIDGE, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$1,754,447.26	\$1,754,447.26	various	\$440,914.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	09X0	20.205	MAUI STATE - RT 450 KAMEHAMEHA V HWY AT KAWAIKAPU BRIDGE, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$738,299.92	\$738,299.92	various	\$156,826.08	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q760	20.205	MAUI STATE - RT 450 KAMEHAMEHA V HWY AT KAWAIKAPU BRIDGE, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$2,896,622.08	\$2,896,622.08	various	\$615,292.92	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	09L0	20.205	KAUAI STATE - ROUTE 50 M.P. 8.4 KAUMUALII HIGHWAY AT PUNEE STREET INTERSECTION SLOPE STABILIZATION (P,R,C)	FHWA	\$61,761.06	\$61,761.06	various	\$45,758.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	ER60	20.205	KAUAI STATE - ROUTE 50 M.P. 8.4 KAUMUALII HIGHWAY AT PUNEE STREET INTERSECTION SLOPE STABILIZATION (P,R,C)	FHWA	\$920,968.62	\$920,968.62	various	\$230,242.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	ER60	20.205	KAUAI STATE - RTE 50 M.P. 11.3, 11.6 & 17.1, KAUMUALII HWY EMERGENCY REPAIRS & DRAINAGE IMPROVEMENTS @ VARIOUS LOCATIONS (P, C)	FHWA	\$523,033.88	\$523,033.88	various	\$140,056.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	HON STATE - RTE H 3 KOOLAU RANGE TO HALEKOU I.C., PE WATER QUALITY STUDIES (PE)	FHWA	\$5,745,524.81	\$5,745,524.81	various	\$660,459.65	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	HON STATE - RTE H 3 KOOLAU RANGE TO HALEKOU I.C., PE WATER QUALITY STUDIES (PE)	FHWA	\$2,432,000.00	\$2,432,000.00	various	\$272,070.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	HON STATE - RTE H3 HALAWA IC TO HALEKOU, PE FOR I.C. & DES MGMT	FHWA	\$24,912,050.00	\$24,912,050.00	various	\$5,659,850.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	HON STATE - RTE H3 HALAWA IC TO HALEKOU, PE FOR I.C. & DES MGMT	FHWA	\$22,066,666.72	\$22,066,666.72	various	\$3,200,344.64	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	HON STATE - RTE H3 HALAWA IC TO KOOLAU RANGE, ROW FOR 4 LANE FRWY	FHWA	\$8,938,324.86	\$8,938,324.86	various	\$2,166,032.21	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0440	20.205	HON STATE - RTE H3 HALAWA IC TO KOOLAU RANGE, ROW FOR 4 LANE FRWY	FHWA	\$241,675.14	\$241,675.14	various	\$26,852.79	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	HON STATE - RTE H3 HALAWA IC TO KOOLAU RANGE, ROW FOR 4 LANE FRWY	FHWA	\$3,520,000.00	\$3,520,000.00	various	\$422,760.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3 KOOLAU RANGE TO HALEKOU IC, ROW FOR 4 LANE FRWY	FHWA	\$14,538,000.00	\$14,538,000.00	various	\$2,358,289.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3 KOOLAU RANGE TO HALEKOU IC, ROW FOR 4 LANE FRWY	FHWA	\$6,550,000.00	\$6,550,000.00	various	\$800,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: ANIMAL QUARAN STA RELOC, PE FOR QUARAN STA RELOC	FHWA	\$20,809,084.87	\$20,809,084.87	various	\$3,250,413.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u>	<u>Program ID</u>	<u>Award</u> <u>Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u>	<u>Award Amount</u>	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> <u>B</u>	<u>State</u> <u>Appropriation</u> <u>Symbol</u>	<u>State Fund</u> <u>Match (If Any)</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
D(TRN)	501/DC	0420	20.205	RTE H-3: HALAWA QUARRY VIADUCT, PE FOR 4-LN RDWY AND VIADUCT	FHWA	\$1,823,503.11	\$1,823,503.11	various	\$244,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RET H-3: N. HALAWA VALLEY VIADUCT, PE FOR 4-LN DIV VIADUCTS	FHWA	\$6,513,979.88	\$6,513,979.88	various	\$770,500.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3, TRANS-KOOLAU TUNNEL, PE FOR 4-LN DIV TWIN BORE TUNNEL	FHWA	\$11,533,005.70	\$11,533,005.70	various	\$1,463,619.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3, TRANS-KOOLAU TUNNEL, PE FOR 4-LN DIV TWIN BORE TUNNEL	FHWA	\$9,603,000.00	\$9,603,000.00	various	\$1,155,350.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: HOSP RK TUNNEL & KANEOHE I.C., PE FOR 4-LN DIV TUNNEL & I.C.	FHWA	\$4,208,000.00	\$4,208,000.00	various	\$546,825.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3: HOSP RK TUNNEL & KANEOHE I.C., PE FOR 4-LN DIV TUNNEL & I.C.	FHWA	\$6,800,000.00	\$6,800,000.00	various	\$855,657.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: HALAWA QUARRY VIADUCT - MAUKA SEC. , CON FOR VIADUCT	FHWA	\$17,641,289.00	\$17,641,289.00	various	\$2,517,383.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: HAIKU VALLEY, CON FOR 2-LN BRIDGES	FHWA	\$9,737,995.47	\$9,737,995.47	various	\$1,462,173.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: HOSPITAL ROCK TUNNEL, CON FOR INTERSTATE HWY & TUNNEL	FHWA	\$19,862,000.00	\$19,862,000.00	various	\$2,844,063.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	HON STATE - RTE H-3: HALAWA QUARRY VIADUCT - MAKAI SEC, CON FOR HWY VIADUCT	FHWA	\$11,669,116.00	\$11,669,116.00	various	\$1,584,773.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: WINDWARD VIADUCT, CON FOR TWIN VIADUCT STRUCTURES	FHWA	\$142,623,743.00	\$142,623,743.00	various	\$17,551,544.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	HON STATE - RT H-3: N. HALAWA VALLEY UN I PH 1A, CON 4-LANE DIVIDED FREEWAY	FHWA	\$24,099,178.00	\$24,099,178.00	various	\$3,278,946.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, CON FOR VENTILATION SYSTEM	FHWA	\$17,617,540.00	\$17,617,540.00	various	\$2,018,795.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, CON FOR VENTILATION SYSTEM	FHWA	\$1,199,000.00	\$1,199,000.00	various	\$149,175.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, TUNNEL CONSTRUCTION	FHWA	\$20,938,873.00	\$20,938,873.00	various	\$2,670,408.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, TUNNEL CONSTRUCTION	FHWA	\$88,534,000.00	\$88,534,000.00	various	\$10,624,080.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, HALAWA DR., TUNNEL CONSTRUCTION	FHWA	\$817.00	\$817.00	various	\$91.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RTE H-3: TRANS-KOOLAU TUNNEL, HALAWA DR., TUNNEL CONSTRUCTION	FHWA	\$101,620,821.00	\$101,620,821.00	various	\$15,397,128.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RT H-3: N HALAWA VALLEY HWY UNIT I PH 1B, CON FOR 4-LANE DIVIDED HWY	FHWA	\$95,291,716.00	\$95,291,716.00	various	\$11,432,635.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RT H-3: N. HALAWA VALLEY HWY UNIT II, CONSTRUCT PORTION OF ROUTE H-3	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RT H-3: N. HALAWA VALLEY HWY UNIT II, CONSTRUCT PORTION OF ROUTE H-3	FHWA	\$47,824,155.00	\$47,824,155.00	various	\$5,934,029.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RT H-3 NORTH HALAWA VALLEY VIADUCT, CON OF INTERSTATE HIGHWAY	FHWA	\$104,773,320.90	\$104,773,320.90	various	\$14,181,626.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> 0540	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$47,758,588.00	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$47,758,588.00	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$5,815,336.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	RT H-3 NORTH HALAWA VALLEY VIADUCT, CON OF INTERSTATE HIGHWAY	FHWA	\$38,294,042.16	\$38,294,042.16	various	\$8,877,985.84	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	ROUTE H-3 : KANEHOE I. C., CON INTERSTATE HIGHWAY	FHWA	\$39,797,464.24	\$39,797,464.24	various	\$4,457,784.76	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RT H-3: HALAWA JAIL ACCESS ROAD, CONSTRUCTION OF ACCESS ROAD	FHWA	\$1,988,489.00	\$1,988,489.00	various	\$267,275.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	RT H-3: HALAWA I.C. UPGRADE, CON FOR INTERCHANGE	FHWA	\$8,349,851.00	\$8,349,851.00	various	\$1,252,770.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q920	20.205	INTERSTATE ROUTE H-3, INTERSTATE CONSTRUCTION FINISHING AND WESTBOUND, KAONOHI ST TO PEARL CITY OFF-RAMP (UNIT VIII)	FHWA	\$11,060,916.00	\$11,060,916.00	various	\$2,765,229.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	INTERSTATE ROUTE H-3, INTERSTATE CONSTRUCTION FINISHING AND WESTBOUND, KAONOHI ST TO PEARL CITY OFF-RAMP (UNIT VIII)	FHWA	\$79,200.00	\$79,200.00	various	\$8,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0440	20.205	INTERSTATE ROUTE H-3, INTERSTATE CONSTRUCTION FINISHING AND WESTBOUND, KAONOHI ST TO PEARL CITY OFF-RAMP (UNIT VIII)	FHWA	\$3,710,297.19	\$3,710,297.19	various	\$412,255.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0540	20.205	INTERSTATE ROUTE H-3, INTERSTATE CONSTRUCTION FINISHING AND WESTBOUND, KAONOHI ST TO PEARL CITY OFF-RAMP (UNIT VIII)	FHWA	\$149,838,998.12	\$149,838,998.12	various	\$19,658,564.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	INTERSTATE ROUTE H-3, INTERSTATE CONSTRUCTION FINISHING AND WESTBOUND, KAONOHI ST TO PEARL CITY OFF-RAMP (UNIT VIII)	FHWA	\$36,022,039.81	\$36,022,039.81	various	\$4,002,450.19	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	LS30	20.205	HON STATE - INTERSTATE RTE H-3 SAFETY IMPROVEMENTS, VICINITY OF KAMEHAMEHA HWY OFF RAMP TO KANEHOE MARINE CORPS BASE HAWAII (PE)	FHWA	\$204,682.50	\$204,682.50	various	\$22,742.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	MS32	20.205	HON STATE - INTERSTATE RTE H-3 SAFETY IMPROVEMENTS, VICINITY OF KAMEHAMEHA HWY OFF RAMP TO KANEHOE MARINE CORPS BASE HAWAII (PE)	FHWA	\$1,633,378.72	\$1,633,378.72	various	\$25,302.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0820	20.205	HON STATE - FY 2009 OMPO OVERALL WORK PROGRAM	FHWA	\$1.24	\$1.24	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2009 OMPO OVERALL WORK PROGRAM	FHWA	\$499,072.62	\$499,072.62	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2009 OMPO OVERALL WORK PROGRAM	FHWA	\$1,200,342.26	\$1,200,342.26	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2009 OMPO OVERALL WORK PROGRAM	FHWA	\$767,266.25	\$767,266.25	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2010 OMPO OVERALL WORK PROGRAM	FHWA	\$146,412.56	\$146,412.56	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2010 OMPO OVERALL WORK PROGRAM	FHWA	\$1,457,485.61	\$1,457,485.61	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2010 OMPO OVERALL WORK PROGRAM	FHWA	\$16,629.93	\$16,629.93	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	4L30	20.205	HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	FHWA	\$49,445.61	\$49,445.61	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	FHWA	\$49,082.95	\$49,082.95	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	FHWA	\$912,922.44	\$912,922.44	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 501/DC	Award Number L45E	CFDA Number 20.205	Award Description HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	Awarding Federal Agency FHWA	Award Amount \$3,554.39	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol various	State Fund Match (If Any) \$0.00	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
							B						
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	FHWA	\$6,454.63	\$6,454.63		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2011 OMPO OVERALL WORK PROGRAM	FHWA	\$2,966.47	\$2,966.47		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2012 OMPO OVERALL WORK PROGRAM	FHWA	\$274,955.13	\$274,955.13		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2012 OMPO OVERALL WORK PROGRAM	FHWA	\$402,315.47	\$402,315.47		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45E	20.205	HON STATE - FY 2012 OMPO OVERALL WORK PROGRAM	FHWA	\$6,833.41	\$6,833.41		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2012 OMPO OVERALL WORK PROGRAM	FHWA	\$0.00	\$0.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2012 OMPO OVERALL WORK PROGRAM	FHWA	\$62,919.12	\$62,919.12		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2013 OMPO OVERALL WORK PROGRAM	FHWA	\$468,959.11	\$468,959.11		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2013 OMPO OVERALL WORK PROGRAM	FHWA	\$312,965.95	\$312,965.95		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45E	20.205	HON STATE - FY 2013 OMPO OVERALL WORK PROGRAM	FHWA	\$575,372.31	\$575,372.31		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2013 OMPO OVERALL WORK PROGRAM	FHWA	\$104,660.00	\$104,660.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2013 OMPO OVERALL WORK PROGRAM	FHWA	\$245,676.19	\$245,676.19		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2014 OMPO OVERALL WORK PROGRAM	FHWA	\$1,760.00	\$1,760.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2014 OMPO OVERALL WORK PROGRAM	FHWA	\$25,475.60	\$25,475.60		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45E	20.205	HON STATE - FY 2014 OMPO OVERALL WORK PROGRAM	FHWA	\$425,315.41	\$425,315.41		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2014 OMPO OVERALL WORK PROGRAM	FHWA	\$0.00	\$0.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2014 OMPO OVERALL WORK PROGRAM	FHWA	\$4,041.94	\$4,041.94		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2015 OMPO OVERALL WORK PROGRAM	FHWA	\$10.00	\$10.00		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2015 OMPO OVERALL WORK PROGRAM	FHWA	\$135,855.95	\$135,855.95		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45E	20.205	HON STATE - FY 2015 OMPO OVERALL WORK PROGRAM	FHWA	\$854,955.69	\$854,955.69		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2015 OMPO OVERALL WORK PROGRAM	FHWA	\$275.47	\$275.47		various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scot.t.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> Q450	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u>	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$25,975.86	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u>	<u>Contact Name</u>	<u>Contact</u> <u>Phone</u>	<u>Contact Email</u>
				HON STATE - FY 2015 OMPO OVERALL WORK PROGRAM		\$25,975.86	\$25,975.86		\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H450	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$353,052.66	\$353,052.66	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L450	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$855,090.00	\$855,090.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L45E	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$2,787,380.21	\$2,787,380.21	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L45R	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$316,748.62	\$316,748.62	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M450	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$114,205.07	\$114,205.07	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q450	20.205	HON STATE - FY 2016 OMPO OVERALL WORK PROGRAM	FHWA	\$268,767.06	\$268,767.06	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	32C0	20.205	SCENIC BYWAYS FY 1996 STATEWIDE, PLAN/DESIGN/DEVELOP SCENIC BYWAYS	FHWA	\$200,000.00	\$200,000.00	various	\$150,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	1180	20.205	HAWAII STATE - VARIOUS BRIDGES ON ISLAND OF HAWAII, PE FOR SEISMIC RETROFIT	FHWA	\$3,619,090.45	\$3,619,090.45	various	\$1,066,339.16	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	1170	20.205	OLD MAMALAHOA HWY @ KAAHAKINI BRIDGE, PE,ROW,CON FOR BRIDGE REHAB	FHWA	\$138,400.00	\$138,400.00	various	\$34,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	33B0	20.205	WAIMEA, SOUTH KOHALA, HAWAII, PE FOR PEDESTRIAN & BICYCLE PATH	FHWA	\$313,644.12	\$313,644.12	various	\$78,411.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	1180	20.205	HI STATE - HAWAII BELT RD, VAR BRIDGES OF PEPEEKEO, CON: SEISMIC RETROFIT - VAR BRIDGES	FHWA	\$2,475,674.58	\$2,475,674.58	various	\$651,764.62	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q100	20.205	HI STATE - HAWAII BELT RD, VAR BRIDGES OF PEPEEKEO, CON: SEISMIC RETROFIT - VAR BRIDGES	FHWA	\$2,788,059.35	\$2,788,059.35	various	\$697,014.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	3200	20.205	HI STATE - RTS 240 & 270 HONOKAA, HAWI & KAPAAU TOWNS: PE - ROW - CON FOR PEDESTRIAN FACILITY ACCESSIBILITY IMPROVEMENTS	FHWA	\$523,685.24	\$523,685.24	various	\$167,632.74	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	H400	20.205	HI STATE - RTS 240 & 270 HONOKAA, HAWI & KAPAAU TOWNS: PE - ROW - CON FOR PEDESTRIAN FACILITY ACCESSIBILITY IMPROVEMENTS	FHWA	\$1,687,218.30	\$1,687,218.30	various	\$421,820.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q400	20.205	HI STATE - RTS 240 & 270 HONOKAA, HAWI & KAPAAU TOWNS: PE - ROW - CON FOR PEDESTRIAN FACILITY ACCESSIBILITY IMPROVEMENTS	FHWA	\$186,399.50	\$186,399.50	various	\$76,930.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	H400	20.205	HI STATE - VARIOUS LOCATIONS ON HAWAII; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$286,717.35	\$286,717.35	various	\$76,781.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q400	20.205	HI STATE - VARIOUS LOCATIONS ON HAWAII; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$1,122,438.17	\$1,122,438.17	various	\$322,745.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	H170	20.205	HI STATE - NELHA AIRPORT CONNECTOR ROAD (PE), VICINITY OF KEAHOLE AIRPORT, NORTH KONA, HAWAII	FHWA	\$500,000.00	\$500,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q240	20.205	KUAKINI HIGHWAY FROM HUALALAI RD TO FUTURE ALII HIGHWAY INTERSECTION IN VIC OF WAIAHA STREAM; PE FOR RDWAY WIDENING & IMPROVEMENTS	FHWA	\$24,000.00	\$24,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	H240	20.205	HI STATE - KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD (PE FOR PLANNING)	FHWA	\$428,201.22	\$428,201.22	various	\$107,050.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HI STATE - KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD (PE FOR PLANNING)	FHWA	\$684,827.94	\$684,827.94	various	\$171,206.98	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 511/DD	Award Number Q240	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount	State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Allocated to the Pgm ID in Column B \$115,172.06					
D(TRN)	511/DD	Q760	20.205	HI STATE - KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD (PE FOR PLANNING)	FHWA	\$1,134,902.78	\$1,134,902.78	various	\$28,793.02	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q760	20.205	HI STATE - KUAKINI HIGHWAY WIDENING, HENRY STREET TO KAMEHAMEHA III ROAD (PE FOR PLANNING)	FHWA	\$1,134,902.78	\$1,134,902.78	various	\$283,725.22	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	3150	20.205	HI STATE - KANOIELEHUA AVE, KEEAU TO KAMEHAMEHA AVE, CON FOR RESURFACING	FHWA	\$4,622,474.94	\$4,622,474.94	various	\$1,157,142.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HI STATE - VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD (P, R, C)	FHWA	\$2,597,601.93	\$2,597,601.93	various	\$692,976.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LS30	20.205	HI STATE - VOLCANO ROAD INTERSECTION AND DRAINAGE IMPROVEMENTS, VICINITY OF KULANI ROAD (P, R, C)	FHWA	\$3,646,044.57	\$3,646,044.57	various	\$446,369.03	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L05E	20.205	HI STATE - VOLCANO ROAD PAVEMENT PREVENTIVE MAINTENANCE, INBOUND LANES, PANAWEA BRIDGE TO KEA'AU BYPASS ROAD (C)	FHWA	\$1,804,976.10	\$1,804,976.10	various	\$451,244.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HI STATE - VOLCANO ROAD PAVEMENT PREVENTIVE MAINTENANCE, MOUNTAIN VIEW TO KEAAU (C)	FHWA	\$4,849,026.16	\$4,849,026.16	various	\$1,212,256.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	M240	20.205	HI STATE - MAMALAHOA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KAPAPALA RANCH TO HAWAII VOLCANOES NATIONAL PARK (CON)	FHWA	\$1,465,080.17	\$1,465,080.17	various	\$366,270.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q240	20.205	HI STATE - MAMALAHOA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KAPAPALA RANCH TO HAWAII VOLCANOES NATIONAL PARK (CON)	FHWA	\$2,425,866.79	\$2,425,866.79	various	\$606,466.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	0750	20.205	HI STATE - KEAAU-PAHOA ROAD, PARADISE PARK SECTION, PHASE II & III, CON FOR SAFETY IMPROVEMENTS	FHWA	\$3,700,774.99	\$3,700,774.99	various	\$1,037,733.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q400	20.205	HI STATE - KEAAU-PAHOA ROAD, PARADISE PARK SECTION, PHASE II & III, CON FOR SAFETY IMPROVEMENTS	FHWA	\$2,033,771.38	\$2,033,771.38	various	\$622,219.55	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	33D0	20.205	HI STATE - RT 130 KEEAU-PAHOA RD, VIC OF PAHOA BYPASS RD, PE & CON FOR DRAINAGE IMPROVEMENTS	FHWA	\$73,036.00	\$73,036.00	various	\$30,059.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L030	20.205	HI STATE - KEAAU-PAHOA ROAD FROM KEAAU TO PAHOA; PE FOR PLANNING FOR WIDENING/REALIGNMENT OF A 10-MI SEC OF EXISTING HIGHWAY	FHWA	\$195,312.00	\$195,312.00	various	\$48,828.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HI STATE - KEAAU-PAHOA ROAD FROM KEAAU TO PAHOA; PE FOR PLANNING FOR WIDENING/REALIGNMENT OF A 10-MI SEC OF EXISTING HIGHWAY	FHWA	\$2,522,518.43	\$2,522,518.43	various	\$630,629.61	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LHIP	20.205	HI STATE - KEAAU-PAHOA ROAD FROM KEAAU TO PAHOA; PE FOR PLANNING FOR WIDENING/REALIGNMENT OF A 10-MI SEC OF EXISTING HIGHWAY	FHWA	\$66,159.97	\$66,159.97	various	\$16,539.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q760	20.205	HI STATE - KEAAU-PAHOA ROAD FROM KEAAU TO PAHOA; PE FOR PLANNING FOR WIDENING/REALIGNMENT OF A 10-MI SEC OF EXISTING HIGHWAY	FHWA	\$1,743,800.00	\$1,743,800.00	various	\$519,950.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L240	20.205	HI STATE - KEAAU-PAHOA ROAD, SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE (R, C)	FHWA	\$693,280.00	\$693,280.00	various	\$173,320.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HI STATE - KEAAU-PAHOA ROAD, SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE (R, C)	FHWA	\$12,657,915.61	\$12,657,915.61	various	\$3,230,315.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24R	20.205	HI STATE - KEAAU-PAHOA ROAD, SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE (R, C)	FHWA	\$207,538.04	\$207,538.04	various	\$51,884.51	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LS30	20.205	HI STATE - KEAAU-PAHOA ROAD, SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE (R, C)	FHWA	\$794,150.60	\$794,150.60	various	\$88,238.95	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LZ20	20.205	HI STATE - KEAAU-PAHOA ROAD, SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO SHOWER DRIVE (R, C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LS30	20.205	HI STATE - KEAAU-PAHOA ROAD, INTERSECTION IMPROVEMENTS AT OLD GOVERNMENT ROAD (PE, CON)	FHWA	\$710,281.58	\$710,281.58	various	\$78,920.17	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 511/DD	Award Number LS5E	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount	State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Allocated to the Pgm ID in Column B \$1,179,450.00					
D(TRN)	511/DD	MS30	20.205	HI STATE - KEAAU-PAHOA ROAD, INTERSECTION IMPROVEMENTS AT OLD GOVERNMENT ROAD (PE, CON)	FHWA	\$1,179,450.00	\$1,179,450.00	various	\$131,050.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	MS30	20.205	HI STATE - KEAAU-PAHOA ROAD, INTERSECTION IMPROVEMENTS AT OLD GOVERNMENT ROAD (PE, CON)	FHWA	\$55,089.00	\$55,089.00	various	\$6,121.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	MS31	20.205	HI STATE - KEAAU-PAHOA ROAD, INTERSECTION IMPROVEMENTS AT OLD GOVERNMENT ROAD (PE, CON)	FHWA	\$1,182,147.60	\$1,182,147.60	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	MS32	20.205	HI STATE - KEAAU-PAHOA ROAD, INTERSECTION IMPROVEMENTS AT OLD GOVERNMENT ROAD (PE, CON)	FHWA	\$3,258,169.90	\$3,258,169.90	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	1180	20.205	HI STATE - HI BELT RD, AUWAIKEAKUA & POPOO BRIDGES, PE FOR BRIDGE REPLACEMENT	FHWA	\$4,167,915.68	\$4,167,915.68	various	\$1,313,576.30	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	HS - MAMALAHOA HIGHWAY RESURFACING, MAKALEI TO PALANI ROAD JUNCTION (C)	FHWA	\$981,455.12	\$981,455.12	various	\$345,363.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	LZ20	20.205	HS - MAMALAHOA HIGHWAY RESURFACING, MAKALEI TO PALANI ROAD JUNCTION (C)	FHWA	\$4,440,000.00	\$4,440,000.00	various	\$1,110,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	LS5E	20.205	HI STATE - MAMALAHOA HIGHWAY SAFETY IMPROVEMENTS, MILE POST 3.9 TO MILE POST 6.9 (PE)	FHWA	\$279,000.00	\$279,000.00	various	\$31,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	MS40	20.205	HI STATE - MAMALAHOA HIGHWAY SAFETY IMPROVEMENTS, MILE POST 3.9 TO MILE POST 6.9 (PE)	FHWA	\$56,052.00	\$56,052.00	various	\$6,228.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	33D0	20.205	RT 19 KAAHUMANU HWY, HONOKOHAU/KEAHOLE, RECON & RESURFACE	FHWA	\$3,430,146.00	\$3,430,146.00	various	\$923,614.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	H050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE I, HENRY ST TO KEALAKEHE PKWY; PE/CON FOR RDWY WIDENING (DESIGN-BUILD)	FHWA	\$25,331,200.00	\$25,331,200.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE I, HENRY ST TO KEALAKEHE PKWY; PE/CON FOR RDWY WIDENING (DESIGN-BUILD)	FHWA	\$12,274,875.21	\$12,274,875.21	various	\$3,068,718.79	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE I, HENRY ST TO KEALAKEHE PKWY; PE/CON FOR RDWY WIDENING (DESIGN-BUILD)	FHWA	\$11,652,772.02	\$11,652,772.02	various	\$3,225,763.96	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q760	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE I, HENRY ST TO KEALAKEHE PKWY; PE/CON FOR RDWY WIDENING (DESIGN-BUILD)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	33Q0	20.205	QUEEN KAAHUMANU HWY AT KAIMINANI DRIVE, CON FOR TRAFFIC SIGNALS	FHWA	\$401,585.00	\$401,585.00	various	\$20,952.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	QUEEN KAAHUMANU HWY KAWAIHAE TWDS KAILUA-KONA, PE & CON FOR GUARDRAIL/SHLR IMPRVMT	FHWA	\$2,554,364.00	\$2,554,364.00	various	\$677,693.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	HI STATE - QUEEN KAAHUMANU HWY FROM KEAHOLE TO KEKAHA KAI STATE PARK; CON FOR PAVEMENT WIDENING AND RESURFACING	FHWA	\$5,353,477.72	\$5,353,477.72	various	\$1,388,843.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L050	20.205	HAWAII BELT ROAD, PAKALANA ST TO PAAUHOU RD, HONOKAA, HAWAII; PE & CON FOR GUARDRAIL AND SHOULDER IMPROVEMENTS	FHWA	\$1,894,264.44	\$1,894,264.44	various	\$484,302.36	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	HAWAII BELT ROAD, PAKALANA ST TO PAAUHOU RD, HONOKAA, HAWAII; PE & CON FOR GUARDRAIL AND SHOULDER IMPROVEMENTS	FHWA	\$465,025.64	\$465,025.64	various	\$154,624.90	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L050	20.205	HI STATE - HAWAII BELT ROAD, GUARDRAIL & SHOULDER IMPROVEMENTS, PAPALELE ROAD TO KAUMOALI BRIDGE (P, C)	FHWA	\$144,000.00	\$144,000.00	various	\$104,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L05E	20.205	HI STATE - HAWAII BELT ROAD, GUARDRAIL & SHOULDER IMPROVEMENTS, PAPALELE ROAD TO KAUMOALI BRIDGE (P, C)	FHWA	\$1,005,329.88	\$1,005,329.88	various	\$251,332.47	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	33A0	20.205	HAWAII BELT ROAD GUARDRAIL AND SHOULDER IMPROVEMENTS, KAUMOALI BRIDGE TO WAIPUNAHINA BRIDGE (P, C)	FHWA	\$144,000.00	\$144,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

Department of Transportation - Highways Division
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State Expending Agency D(TRN)	Program ID 511/DD	Award Number LS30	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							B						
				QUEEN KAAHUMANU HIGHWAY, INTERSECTION IMPROVEMENTS AT KAWAIHAE ROAD (ROW & CON)		\$40,000.00	\$40,000.00	various	\$30,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	HAWAII STATE - KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT (P, R)	FHWA	\$142,142.94	\$142,142.94	various	\$35,535.74	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	L1CE	20.205	HAWAII STATE - KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT (P, R)	FHWA	\$932,017.06	\$932,017.06	various	\$233,004.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	M0E1	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY, RESURFACING AND INTERSECTION IMPROVEMENTS, VICINITY OF KEKAHA KAI STATE PARK (P, C)	FHWA	\$51,200.00	\$51,200.00	various	\$12,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY, RESURFACING AND INTERSECTION IMPROVEMENTS, VICINITY OF KEKAHA KAI STATE PARK (P, C)	FHWA	\$165,600.00	\$165,600.00	various	\$41,400.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	RTE 19: HBR, KEALAKAHA STRM BRIDGE, CON FOR BRIDGE REPLACEMENT	FHWA	\$1,320,000.00	\$1,320,000.00	various	\$989,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	L1C0	20.205	RTE 19: HBR, KEALAKAHA STRM BRIDGE, CON FOR BRIDGE REPLACEMENT	FHWA	\$843,148.00	\$843,148.00	various	\$210,787.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q100	20.205	RTE 19: HBR, KEALAKAHA STRM BRIDGE, CON FOR BRIDGE REPLACEMENT	FHWA	\$18,775,200.00	\$18,775,200.00	various	\$5,342,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q120	20.205	RTE 19: HBR, KEALAKAHA STRM BRIDGE, CON FOR BRIDGE REPLACEMENT	FHWA	\$14,650,400.00	\$14,650,400.00	various	\$3,662,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	0100	20.205	RTE 19: HILO WATERFRONT RD, WAILOA RIVER BR., CON FOR BRIDGE SAFETY IMPROV.	FHWA	\$6,677,000.00	\$6,677,000.00	various	\$2,189,755.22	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	RTE 19: HILO WATERFRONT RD, WAILOA RIVER BR., CON FOR BRIDGE SAFETY IMPROV.	FHWA	\$2,528,586.26	\$2,528,586.26	various	\$876,850.62	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1190	20.205	RTE 19: HILO WATERFRONT RD, WAILOA RIVER BR., CON FOR BRIDGE SAFETY IMPROV.	FHWA	\$4,399,999.18	\$4,399,999.18	various	\$1,705,886.56	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	33D0	20.205	RT 19 HI BELT RD, AHOLE BR TO KOLEKOLE BR, CON FOR RESURFACING	FHWA	\$3,313,222.00	\$3,313,222.00	various	\$793,278.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	33D0	20.205	HAWAII BELT RD, KOLOA BR TO KAAWALII GULCH, CON FOR RESURFACING & RECONSTRUCT	FHWA	\$2,620,528.00	\$2,620,528.00	various	\$704,492.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	HI STATE - HAWAII BELT RD AT KUPAPAUULUA BR, PE and CONSTRUCTION FOR BRIDGE WIDENING	FHWA	\$1,507,757.86	\$1,507,757.86	various	\$434,045.98	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q100	20.205	HI STATE - HAWAII BELT RD AT KUPAPAUULUA BR, PE and CONSTRUCTION FOR BRIDGE WIDENING	FHWA	\$15,226,409.36	\$15,226,409.36	various	\$3,806,602.38	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q050	20.205	HAWAII BELT RD, MP 21.0 TO 29.3, PE FOR ROCKFALL PROTECTION	FHWA	\$1,632,000.00	\$1,632,000.00	various	\$412,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	HI STATE - HAWAII BELT RD, VICINITY OF HILO, CON FOR SEISMIC RETROFIT	FHWA	\$5,022,407.49	\$5,022,407.49	various	\$1,320,663.71	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	HI STATE - HAWAII BELT ROAD, VICINITY OF LAUPAHOEHOE, CON FOR SEISMIC RETROFIT	FHWA	\$2,165,113.50	\$2,165,113.50	various	\$653,671.73	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	1140	20.205	HI STATE - HAWAII BELT ROAD, VARIOUS BRIDGES WEST OF NINOLE, CON FOR SEISMIC RETROFIT	FHWA	\$889,813.68	\$889,813.68	various	\$246,631.08	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	Q050	20.205	HI STATE - ROUTE 19: HAWAII BELT ROAD, EAST PAAUILO BRIDGE TO KAALA BRIDGE; CON FOR 4R MAINTENANCE - RESTORATION & REHABILITATION	FHWA	\$6,661,863.57	\$6,661,863.57	various	\$1,809,681.73	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	511/DD	L240	20.205	HI STATE - HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AND ROCKFALL PROTECTION, VICINITY OF HAKALAU BRIDGE (R, C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 511/DD	Award Number M0E1	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Award Amount	B					
			20.205	HI STATE - HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AND ROCKFALL PROTECTION, VICINITY OF HAKALAU BRIDGE (R, C)		\$40,000.00	\$40,000.00	various	\$25,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1C0	20.205	HI STATE - HAWAII BELT ROAD, REHABILITATION OF UMAUMA BRIDGE (P, R, C)	FHWA	\$1,160,064.54	\$1,160,064.54	various	\$317,576.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1CE	20.205	HI STATE - HAWAII BELT ROAD, REHABILITATION OF UMAUMA BRIDGE (P, R, C)	FHWA	\$35,371,571.81	\$35,371,571.81	various	\$8,842,892.95	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1CR	20.205	HI STATE - HAWAII BELT ROAD, REHABILITATION OF UMAUMA BRIDGE (P, R, C)	FHWA	\$562,549.14	\$562,549.14	various	\$140,637.29	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	LS30	20.205	HI STATE - HAWAII BELT ROAD SAFETY IMPROVEMENTS, VICINITY OF KAAWALII GULCH, M.P. 25.9 TO M.P. 29.1 (P, C)	FHWA	\$171,000.00	\$171,000.00	various	\$67,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	LS3E	20.205	HI STATE - HAWAII BELT ROAD SAFETY IMPROVEMENTS, VICINITY OF KAAWALII GULCH, M.P. 25.9 TO M.P. 29.1 (P, C)	FHWA	\$10,427,235.95	\$10,427,235.95	various	\$1,213,512.65	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	33D0	20.205	HAWAII BELT ROAD GUARDRAIL AND SHOULDER IMPROVEMENTS, KEALAKAHA BRIDGE TO KAULA BRIDGE (PE)	FHWA	\$166,520.00	\$166,520.00	various	\$41,630.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	1180	20.205	HI STATE - HAWAII BELT ROAD, HAKALAU STREAM BRIDGE, FOOTING REPAIRS AT BENTS 4 THROUGH 9 (PE)	FHWA	\$72,000.00	\$72,000.00	various	\$18,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L00E	20.205	HI STATE - HAWAII BELT ROAD, HAKALAU STREAM BRIDGE, FOOTING REPAIRS AT BENTS 4 THROUGH 9 (PE)	FHWA	\$306,891.29	\$306,891.29	various	\$76,722.82	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1C0	20.205	HI STATE - HAWAII BELT ROAD, HAKALAU STREAM BRIDGE, FOOTING REPAIRS AT BENTS 4 THROUGH 9 (PE)	FHWA	\$308,439.50	\$308,439.50	various	\$77,109.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1CE	20.205	HI STATE - HAWAII BELT ROAD, HAKALAU STREAM BRIDGE, FOOTING REPAIRS AT BENTS 4 THROUGH 9 (PE)	FHWA	\$72,000.00	\$72,000.00	various	\$18,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L1C0	20.205	HI STATE - HAWAII BELT ROAD, BRIDGE REPLACEMENT, PAHOEHOE STREAM BRIDGE (P, R)	FHWA	\$948,704.00	\$948,704.00	various	\$237,176.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	3150	20.205	HI STATE - HILO BAYFRONT HIGHWAY, SHORELINE PROTECTION, MILE POST 1.76 TO MILE POST 2.39 (P, R)	FHWA	\$865,328.00	\$865,328.00	various	\$216,332.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L050	20.205	HI STATE - HAWAII BELT ROAD RESURFACING, PEPEEKEO TO HAKALAU (C)	FHWA	\$110,563.63	\$110,563.63	various	\$27,640.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L2ZE	20.205	HI STATE - HAWAII BELT ROAD RESURFACING, PEPEEKEO TO HAKALAU (C)	FHWA	\$795,019.83	\$795,019.83	various	\$198,754.96	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	M001	20.205	HI STATE - HAWAII BELT ROAD RESURFACING, PEPEEKEO TO HAKALAU (C)	FHWA	\$15,260,763.74	\$15,260,763.74	various	\$3,815,190.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	3150	20.205	HI STATE - HAWAII BELT ROAD, GUARDRAIL AND SHOULDER IMPROVEMENTS, WAIPIUNAHINAHINA BRIDGE TO EAST PAAUILO BRIDGE (P, C)	FHWA	\$133,692.16	\$133,692.16	various	\$33,423.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L240	20.205	HI STATE - KEALAKEHE PARKWAY EXTENSION MP 1.18 (KEANALEHU DR.) TO MP 2.18 (PE)	FHWA	\$21,845.92	\$21,845.92	various	\$7,391.31	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	3410	20.205	SADDLE RD EXT MAMALAHOA HWY - QUEEN K HWY, PE FOR NEW RDWAY PLANNING	FHWA	\$640,000.00	\$640,000.00	various	\$160,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	5590	20.205	SADDLE RD EXT MAMALAHOA HWY - QUEEN K HWY, PE FOR NEW RDWAY PLANNING	FHWA	\$1,000,000.00	\$1,000,000.00	various	\$334,932.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	L240	20.205	SADDLE RD EXT MAMALAHOA HWY - QUEEN K HWY, PE FOR NEW RDWAY PLANNING	FHWA	\$1,473,138.40	\$1,473,138.40	various	\$443,352.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	511/DD	H170	20.205	SADDLE ROAD, EAST (HILO) SECTION FROM M.P. 6 TO M.P. 28, DEMO ID HI019; PE & ROW TO UPGRADE EXISTING ROADWAY	FHWA	\$1,000,000.00	\$1,000,000.00	various	\$111,010.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	511/DD	L930	20.205	SADDLE ROAD, EAST (HILO) SECTION FROM M.P. 6 TO M.P. 28, DEMO ID HI019; PE & ROW TO UPGRADE EXISTING ROADWAY	FHWA	\$3,059,171.00	\$3,059,171.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	0750	20.205	HI STATE - SADDLE ROAD IMPROVEMENTS, WEST SIDE (CON)	FHWA	\$31,994.91	\$31,994.91	various	\$10,664.97	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	33D0	20.205	HI STATE - SADDLE ROAD IMPROVEMENTS, WEST SIDE (CON)	FHWA	\$96,000.00	\$96,000.00	various	\$24,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	3080	20.205	KAMEHAMEHA HWY AT LEILEHUA GOLF COURSE ROAD , CON FOR INTS'N IMPRVMTS/TRAFFIC SIG	FHWA	\$1,225,445.00	\$1,225,445.00	various	\$1,581,797.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	3090	20.205	KAMEHAMEHA HWY AT LEILEHUA GOLF COURSE ROAD , CON FOR INTS'N IMPRVMTS/TRAFFIC SIG	FHWA	\$735,267.00	\$735,267.00	various	\$2,071,975.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	3200	20.205	KAMEHAMEHA HWY AT LEILEHUA GOLF COURSE ROAD , CON FOR INTS'N IMPRVMTS/TRAFFIC SIG	FHWA	\$249,708.00	\$249,708.00	various	\$247,350.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24E	20.205	KOHALA MOUNTAIN ROAD PAVEMENT PREVENTIVE MAINTENANCE, WAIAKA JUNCTION TOWARDS HAWI (CON)	FHWA	\$2,082,224.80	\$2,082,224.80	various	\$520,556.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	LS90	20.205	HI STATE - KOHALA MOUNTAIN ROAD SAFETY IMPROVEMENTS, MILEPOST 7.2 TO MILEPOST 9.2 (PE)	FHWA	\$53,841.60	\$53,841.60	various	\$5,982.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	33B0	20.205	AKONI PULE HWY AND KAWAIHAE RD, CON FOR SHOULDER IMPROVEMENTS	FHWA	\$1,593,000.00	\$1,593,000.00	various	\$469,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	4130	20.205	HI STATE - KAWAIHAE RD @ PU'UKOHOLA NAT'L HISTORIC SITE, PE & CON FOR INTERSECTION IMPRVMTS	FHWA	\$1,178,392.17	\$1,178,392.17	various	\$11,155.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	1830	20.205	HI STATE - KAWAIHAE RD @ PU'UKOHOLA HEIAU NATIONAL HISTORIC SITE; PE & CON FOR INTERSECTION IMPROVEMENTS	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	4130	20.205	HI STATE - KAWAIHAE RD @ PU'UKOHOLA HEIAU NATIONAL HISTORIC SITE; PE & CON FOR INTERSECTION IMPROVEMENTS	FHWA	\$601,716.19	\$601,716.19	various	\$6,233.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	H120	20.205	AKONI PULE HWY @ WALAOHIA & AAMAKOA BRIDGES, PE/ROW/CON FOR SEISMIC RETROFIT	FHWA	\$547,260.00	\$547,260.00	various	\$136,815.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q100	20.205	AKONI PULE HWY @ WALAOHIA & AAMAKOA BRIDGES, PE/ROW/CON FOR SEISMIC RETROFIT	FHWA	\$1,034,800.00	\$1,034,800.00	various	\$372,700.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	Q120	20.205	AKONI PULE HWY @ WALAOHIA & AAMAKOA BRIDGES, PE/ROW/CON FOR SEISMIC RETROFIT	FHWA	\$1,433,925.00	\$1,433,925.00	various	\$358,482.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	33B0	20.205	LEEWARD BIKEWAY, WAIPAHU DEPOT ROAD TO LUALUALEI (P, R)	FHWA	\$606,805.00	\$606,805.00	various	\$455,969.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L220	20.205	LEEWARD BIKEWAY, WAIPAHU DEPOT ROAD TO LUALUALEI (P, R)	FHWA	\$2,301,020.00	\$2,301,020.00	various	\$575,255.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q220	20.205	LEEWARD BIKEWAY, WAIPAHU DEPOT ROAD TO LUALUALEI (P, R)	FHWA	\$2,604,786.00	\$2,604,786.00	various	\$1,064,352.92	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	33P0	20.205	VARIOUS LOCATIONS ON OAHU, PE/CON FOR GUARDRAIL/SHLDR IMPRVMTS	FHWA	\$384,000.00	\$384,000.00	various	\$130,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q030	20.205	VARIOUS LOCATIONS ON OAHU, PE/CON FOR GUARDRAIL/SHLDR IMPRVMTS	FHWA	\$400,000.00	\$400,000.00	various	\$100,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0440	20.205	ROUTES H-1, H-2 AND OTHERS, PE FOR TRAFFIC MANAGEMENT SYSTEM	FHWA	\$3,317,400.01	\$3,317,400.01	various	\$357,177.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	04M0	20.205	ROUTES H-1, H-2 AND OTHERS, PE FOR TRAFFIC MANAGEMENT SYSTEM	FHWA	\$2,706,200.37	\$2,706,200.37	various	\$669,221.63	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 501/DC	Award Number 33D0	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol various	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Award Amount	B					
				FARRINGTON HWY, FT WEAVER RD TO KAPOLEI GOLF, PE FOR HIGHWAY WIDENING		\$512,000.00	\$512,000.00		\$128,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	04M0	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$189,000.00	\$189,000.00	various	\$21,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	3150	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$1,181,239.35	\$1,181,239.35	various	\$140,648.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	H010	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$71,723.23	\$71,723.23	various	\$7,969.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	H050	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$450,000.00	\$450,000.00	various	\$50,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L010	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$20,563.38	\$20,563.38	various	\$2,284.82	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L01E	20.205	HON STATE - INTERSTATE ROUTE H-1, H-2 & H-201, DESTINATION SIGN UPGRADE/REPLACEMENT (P,C)	FHWA	\$3,681,513.29	\$3,681,513.29	various	\$409,057.03	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L050	20.205	INTERSTATE ROUTES H-1, H-2, H-3 & MOANALUA FR, FREEWAY SERVICE PATROLS	FHWA	\$1,935,000.00	\$1,935,000.00	various	\$215,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L05E	20.205	INTERSTATE ROUTES H-1, H-2, H-3 & MOANALUA FR, FREEWAY SERVICE PATROLS	FHWA	\$1,840,023.90	\$1,840,023.90	various	\$204,447.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	L05R	20.205	INTERSTATE ROUTES H-1, H-2, H-3 & MOANALUA FR, FREEWAY SERVICE PATROLS	FHWA	\$1,618,151.40	\$1,618,151.40	various	\$179,794.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q050	20.205	INTERSTATE ROUTES H-1, H-2, H-3 & MOANALUA FR, FREEWAY SERVICE PATROLS	FHWA	\$2,565,000.00	\$2,565,000.00	various	\$287,524.31	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	33D0	20.205	VARIOUS LOCATIONS ON OAHU; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$240,000.00	\$240,000.00	various	\$60,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q400	20.205	VARIOUS LOCATIONS ON OAHU; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$1,548,406.00	\$1,548,406.00	various	\$463,102.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	33D0	20.205	VARIOUS LOCATIONS ON OAHU; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$240,000.00	\$240,000.00	various	\$60,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	H400	20.205	VARIOUS LOCATIONS ON OAHU; CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$1,892,315.00	\$1,892,315.00	various	\$552,285.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	M230	20.205	HON STATE - HIGHWAY LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS ON OAHU - INTERSTATE H-1, MOANALUA FREEWAY AND KAMEHAMEHA HWY (PE)	FHWA	\$851,719.08	\$851,719.08	various	\$212,929.77	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q760	20.205	HON STATE - HIGHWAY LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS ON OAHU - INTERSTATE H-1, MOANALUA FREEWAY AND KAMEHAMEHA HWY (PE)	FHWA	\$819,880.92	\$819,880.92	various	\$204,970.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q780	20.205	HON STATE - HIGHWAY LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS ON OAHU - INTERSTATE H-1, MOANALUA FREEWAY AND KAMEHAMEHA HWY (PE)	FHWA	\$83,200.00	\$83,200.00	various	\$20,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q010	20.205	HON STATE - INTERSTATE RTE H-2 & MOANALUA FREEWAY, PE FOR UPGRADING BRIDGE RAILING & END POSTS, GUARDRAIL & SHOULDER IMPROVEMENTS	FHWA	\$567,000.00	\$567,000.00	various	\$121,840.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	Q240	20.205	HON STATE - INTERSTATE RTE H-2 & MOANALUA FREEWAY, PE FOR UPGRADING BRIDGE RAILING & END POSTS, GUARDRAIL & SHOULDER IMPROVEMENTS	FHWA	\$75,953.35	\$75,953.35	various	\$51,448.34	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	3150	20.205	TRAFFIC MANAGEMENT SYSTEM CCTV PHASE 1 (H-1, H-3 AND H-201) (CON)	FHWA	\$303,830.00	\$303,830.00	various	\$75,958.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	501/DC	H050	20.205	TRAFFIC MANAGEMENT SYSTEM CCTV PHASE 1 (H-1, H-3 AND H-201) (CON)	FHWA	\$135,964.00	\$135,964.00	various	\$33,991.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	

Department of Transportation - Highways Division
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Table 11

<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> Q050	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$1,257,687.00	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$1,257,687.00	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$340,678.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	TRAFFIC MANAGEMENT SYSTEM CCTV PHASE 1 (H-1, H-3 AND H-201) (CON)	FHWA	\$1,257,687.00	\$1,257,687.00	various	\$340,678.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, H-1, H-2, H-3 AND MOANALUA FREEWAY (PE)	FHWA	\$3,240,962.53	\$3,240,962.53	various	\$817,825.49	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L05R	20.205	FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, H-1, H-2, H-3 AND MOANALUA FREEWAY (PE)	FHWA	\$254,200.00	\$254,200.00	various	\$63,550.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L010	20.205	FREEWAY MANAGEMENT SYSTEM, PHASE 1B: TRAVELER INFO SYSTEM UNIT 3, ITS EQUIPMENT INSTALLATION (CON)	FHWA	\$1,954,951.40	\$1,954,951.40	various	\$488,737.85	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H010	20.205	FREEWAY MANAGEMENT SYSTEM, PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4A, INTERACTIVE VOICE RECOGNITION SYSTEM (CON)	FHWA	\$1,133,560.00	\$1,133,560.00	various	\$283,390.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H010	20.205	FREEWAY MANAGEMENT SYSTEM PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4B, DYNAMIC MESSAGE SIGN INSTALLATION (CON)	FHWA	\$846,149.60	\$846,149.60	various	\$211,537.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H010	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAFFIC OPERATIONS CENTER, UNIT 5A, VIDEOWALL	FHWA	\$472,411.61	\$472,411.61	various	\$118,102.90	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L010	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAFFIC OPERATIONS CENTER, UNIT 5B, COMMUNICATIONS SYSTEM UPGRADE (CON)	FHWA	\$787,300.75	\$787,300.75	various	\$196,825.18	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L010	20.205	FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAFFIC OPERATIONS CENTER, UNIT 5C, CONTROL SYSTEMS UPGRADE, PHASE 1	FHWA	\$225,620.00	\$225,620.00	various	\$56,405.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	LS30	20.205	HON STATE - GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, OAHU (P, C)	FHWA	\$352,209.60	\$352,209.60	various	\$39,134.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H170	20.205	HON STATE - CASTLE HILL ACCESS ROAD DRAINAGE IMPROVEMENTS, PHASE 1 (CON)	FHWA	\$2,020,872.69	\$2,020,872.69	various	\$375,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	HON STATE - CASTLE HILL ACCESS ROAD DRAINAGE IMPROVEMENTS, PHASE 1 (CON)	FHWA	\$168,000.00	\$168,000.00	various	\$42,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L01E	20.205	FREEWAY MANAGEMENT SYSTEM, PHASE 1C, PART 1A: COMMUNICATION AND POWER INFRASTRUCTURE (C)	FHWA	\$2,065,886.39	\$2,065,886.39	various	\$229,542.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H170	20.205	HON STATE - CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS, PHASE 2 (CON)	FHWA	\$1,979,127.31	\$1,979,127.31	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	HON STATE - CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS, PHASE 2 (CON)	FHWA	\$2,162,652.66	\$2,162,652.66	various	\$1,190,663.17	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L05R	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, H-1, H-2, H-3 AND MOANALUA FREEWAY (PE)	FHWA	\$2,945,800.00	\$2,945,800.00	various	\$736,450.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, H-1, H-2, H-3 AND MOANALUA FREEWAY (PE)	FHWA	\$2,352,685.81	\$2,352,685.81	various	\$588,171.45	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, H-1, H-2, H-3 AND MOANALUA FREEWAY (PE)	FHWA	\$47,314.19	\$47,314.19	various	\$11,828.55	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L05R	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, PHASE 1C, PART 1B: INSTALLATION OF CCTV AND COMMUNICATION INFRASTRUCTURE (C)	FHWA	\$1,326,216.29	\$1,326,216.29	various	\$147,357.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, PHASE 1C, PART 1B: INSTALLATION OF CCTV AND COMMUNICATION INFRASTRUCTURE (C)	FHWA	\$126,473.71	\$126,473.71	various	\$14,052.63	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L40E	20.205	HON STATE - INTERSTATE ROUTE H-1 CORRIDOR STUDY (P)	FHWA	\$2,154,339.20	\$2,154,339.20	various	\$538,584.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L05E	20.205	HON STATE - FFY 2013 FREEWAY SERVICE PATROL, H-1, H-2, H-3 AND H-201 (C)	FHWA	\$2,964,421.76	\$2,964,421.76	various	\$329,380.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award Number</u> M001	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$5,334,329.70	<u>Award Amount Allocated to the Pgm ID in Column B</u> \$5,334,329.70	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$592,703.30	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L01E	20.205	HON STATE - FFY 2013 FREEWAY SERVICE PATROL, H-1, H-2, H-3 AND H-201 (C)	FHWA	\$1,691,552.00	\$1,691,552.00	various	\$422,888.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	04M0	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, INTERSTATE H-1, H-2 AND MOANALUA FREEWAY (H-201), PHASE 1C, PART 2 (CON)	FHWA	\$1,710,000.00	\$1,710,000.00	various	\$190,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, INTERSTATE H-1, H-2 AND MOANALUA FREEWAY (H-201), PHASE 1C, PART 2 (CON)	FHWA	\$90,000.00	\$90,000.00	various	\$145,719.39	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - FREEWAY MANAGEMENT SYSTEM, INTERSTATE H-1, H-2 AND MOANALUA FREEWAY (H-201), PHASE 1C, PART 2 (CON)	FHWA	\$6,048,034.20	\$6,048,034.20	various	\$672,003.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - ITS OPERATION AND MAINTENANCE (OPR)	FHWA	\$82,393.20	\$82,393.20	various	\$9,154.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	33D0	20.205	MAUI STATE - RT 30 HONOAPILANI HWY, PUAMANA TO HONOKOWAI, PE & ROW FOR 2-LANE HWY & WIDENING	FHWA	\$3,106,432.82	\$3,106,432.82	various	\$1,764,068.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q240	20.205	MAUI STATE - RT 30 HONOAPILANI HWY, PUAMANA TO HONOKOWAI, PE & ROW FOR 2-LANE HWY & WIDENING	FHWA	\$437,568.12	\$437,568.12	various	\$1,088,486.17	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	33D0	20.205	MAUI STATE - HONOAPILANI HWY, MAALAEA HARBOR TO PUAMANA, PE & CON FOR WIDENING	FHWA	\$278,559.00	\$278,559.00	various	\$71,553.63	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	3150	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$157,716.06	\$157,716.06	various	\$56,898.77	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	H050	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	H760	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$1,141,709.00	\$1,141,709.00	various	\$285,427.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L00E	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$10,221,119.52	\$10,221,119.52	various	\$2,555,279.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L050	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$32,000,000.00	\$32,000,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L05E	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$15,394,756.49	\$15,394,756.49	various	\$4,654,764.12	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q760	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$12,180,576.95	\$12,180,576.95	various	\$3,095,786.92	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q770	20.205	MAUI STATE - HONOAPILANI HWY REALIGNMENT, LAHAINA, MAUI, HI; PE PHASE 1A, FUTURE KEAWE ST EXTSN TO LAHAINALUNA RD-DESIGN BUILD	FHWA	\$4,000,000.00	\$4,000,000.00	various	\$1,000,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	HX20	20.205	HONOAPILANI HIGHWAY AT HONOLUA STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$300,000.00	\$300,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L1C0	20.205	HONOAPILANI HIGHWAY AT HONOLUA STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$200,000.00	\$200,000.00	various	\$50,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q100	20.205	HONOAPILANI HIGHWAY AT HONOLUA STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$554,400.00	\$554,400.00	various	\$197,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	HY10	20.205	MAUI STATE - HONOAPILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$410,627.00	\$410,627.00	various	\$102,656.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L930	20.205	MAUI STATE - HONOAPILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$243,780.00	\$243,780.00	various	\$60,944.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 531/DF	Award Number LY10	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							\$1,749,133.00	\$1,749,133.00					
D(TRN)	531/DF	HY20	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$2,000,000.00	\$2,000,000.00	various	\$500,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	LY20	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$8,014,750.00	\$8,014,750.00	various	\$2,003,688.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L050	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$6,057,215.00	\$6,057,215.00	various	\$1,793,904.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L05E	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$8,382,336.88	\$8,382,336.88	various	\$3,331,679.36	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L240	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1B-1, LAHAINALUNA ROAD TO HOKIOKIO PLACE (ROW & CON)	FHWA	\$2,415,612.92	\$2,415,612.92	various	\$603,903.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	H770	20.205	MAUI STATE - HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO AHOLO ROAD (CON)	FHWA	\$2,096,854.00	\$2,096,854.00	various	\$524,214.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L240	20.205	MAUI STATE - HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO AHOLO ROAD (CON)	FHWA	\$6,742,234.89	\$6,742,234.89	various	\$1,685,684.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L400	20.205	MAUI STATE - HONOAPIILANI HIGHWAY WIDENING, LAHAINALUNA ROAD TO AHOLO ROAD (CON)	FHWA	\$7,746,278.75	\$7,746,278.75	various	\$1,936,569.68	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	LS30	20.205	MAUI STATE - HONOAPIILANI HIGHWAY SAFETY IMPROVEMENTS, AT KAAPALI PARKWAY AND HALELO STREET (P, C)	FHWA	\$232,637.27	\$232,637.27	various	\$25,848.59	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	MS31	20.205	MAUI STATE - HONOAPIILANI HIGHWAY SAFETY IMPROVEMENTS, AT KAAPALI PARKWAY AND HALELO STREET (P, C)	FHWA	\$956,012.40	\$956,012.40	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L050	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1C, KEAWE STREET EXTENSION TO KAAPALI CONNECTOR (P)	FHWA	\$323,360.00	\$323,360.00	various	\$80,840.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L05E	20.205	MAUI STATE - HONOAPIILANI HIGHWAY REALIGNMENT, PHASE 1C, KEAWE STREET EXTENSION TO KAAPALI CONNECTOR (P)	FHWA	\$2,189,940.00	\$2,189,940.00	various	\$547,485.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	LS30	20.205	HONOAPIILANI HIGHWAY SAFETY IMPROVEMENTS, KAPOLI STREET TO UKUMEHAME BEACH PARK ROAD (P)	FHWA	\$450,000.00	\$450,000.00	various	\$50,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L24E	20.205	MAUI STATE - HONOAPIILANI HIGHWAY RESURFACING, HONOKOWAI TO KAHANA (CON)	FHWA	\$1,813,837.33	\$1,813,837.33	various	\$453,459.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L05E	20.205	MAUI STATE - HONOAPIILANI HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, VICINITY OF WIND FARM ACCESS ROAD TO OLOWALU (C)	FHWA	\$2,318,057.56	\$2,318,057.56	various	\$1,059,671.44	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L24E	20.205	HONOAPIILANI HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, LAHAINALUNA ROAD TO KAAPALI PARKWAY (C)	FHWA	\$2,081,349.03	\$2,081,349.03	various	\$677,198.77	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L24E	20.205	MAUI STATE - HONOAPIILANI HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KAAPALI PARKWAY TO HONOKOWAI (C)	FHWA	\$2,199,780.77	\$2,199,780.77	various	\$582,554.09	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	M0E2	20.205	MAUI STATE - HONOAPIILANI HIGHWAY, SHORELINE IMPROVEMENTS AT OLOWALU	FHWA	\$1,655,458.70	\$1,655,458.70	various	\$503,864.67	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	Q400	20.205	MAUI STATE - HONOAPIILANI HIGHWAY, SHORELINE IMPROVEMENTS AT OLOWALU	FHWA	\$202,424.94	\$202,424.94	various	\$50,606.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	33P0	20.205	MAUI STATE - HONOAPIILANI HWY GUARDRAIL AND SHOULDER IMPROVEMENTS, VICINITY OF UKUMEHAME, MILE POST 13.2 TO MILE POST 13.3 (CON)	FHWA	\$106,441.54	\$106,441.54	various	\$11,826.84	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	H210	20.205	MAUI STATE - HONOAPIILANI HWY GUARDRAIL AND SHOULDER IMPROVEMENTS, VICINITY OF UKUMEHAME, MILE POST 13.2 TO MILE POST 13.3 (CON)	FHWA	\$115,867.57	\$115,867.57	various	\$12,874.17	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 531/DF	<u>Award Number</u> L21R	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$1,046,292.44	<u>Award Amount Allocated to the Pgm ID in Column B</u> \$1,046,292.44	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$116,254.72	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	Q280	20.205	MAUI STATE - HONOAPILANI HWY GUARDRAIL AND SHOULDER IMPROVEMENTS, VICINITY OF UKUMEHAME, MILE POST 13.2 TO MILE POST 13.3 (CON)	FHWA	\$1,141,902.75	\$1,141,902.75	various	\$126,878.08	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	MS40	20.205	MAUI STATE - HONOAPILANI HWY GUARDRAIL AND SHOULDER IMPROVEMENTS, VICINITY OF UKUMEHAME, MILE POST 13.2 TO MILE POST 13.3 (CON)	FHWA	\$290,052.00	\$290,052.00	various	\$32,228.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	3150	20.205	Maui State – Piilani Highway Traffic Operational Improvements at Ohukai Road	FHWA	\$997,232.60	\$997,232.60	various	\$249,308.15	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L030	20.205	Maui State – Piilani Highway Traffic Operational Improvements at Ohukai Road	FHWA	\$299,726.84	\$299,726.84	various	\$74,931.71	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	M001	20.205	Maui State – Piilani Highway Traffic Operational Improvements at Ohukai Road	FHWA	\$272,000.00	\$272,000.00	various	\$68,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	0100	20.205	MAUI STATE - MAIN STREET RESURFACING, HIGH STREET TO KAAHUMANU AVE. AND KAAHUMANU AVE. RESURFACING, MAIN ST. TO HOBRON AVE. (CON)	FHWA	\$805,446.05	\$805,446.05	various	\$225,854.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	M001	20.205	MAUI STATE - MAIN STREET RESURFACING, HIGH STREET TO KAAHUMANU AVE. AND KAAHUMANU AVE. RESURFACING, MAIN ST. TO HOBRON AVE. (CON)	FHWA	\$4,560,597.22	\$4,560,597.22	various	\$1,202,458.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L03E	20.205	MAUI STATE - HANA HIGHWAY, ROUTE 360 BRIDGE PRESERVATION PLAN WITHIN THE HANA HIGHWAY HISTORIC DISTRICT (PE)	FHWA	\$217,920.00	\$217,920.00	various	\$54,480.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L1C0	20.205	MAUI STATE - HANA HIGHWAY, ROUTE 360 BRIDGE PRESERVATION PLAN WITHIN THE HANA HIGHWAY HISTORIC DISTRICT (PE)	FHWA	\$1,058,635.20	\$1,058,635.20	various	\$264,658.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	1180	20.205	MAUI STATE - RTE 36:HANA HWY,KAUPAKALUA,UAOA & HOOLAWA BRS, PE/ROW/CON FOR BR REPLACEMENT	FHWA	\$2,066,348.42	\$2,066,348.42	various	\$629,307.59	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	33B0	20.205	MAUI STATE - SEGMENTS OF HANA HWY & KAAHUMANU HWY, PE & CON FOR LANDSCAPING	FHWA	\$240,309.21	\$240,309.21	various	\$60,077.30	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	H220	20.205	MAUI STATE - SEGMENTS OF HANA HWY & KAAHUMANU HWY, PE & CON FOR LANDSCAPING	FHWA	\$225,142.79	\$225,142.79	various	\$56,285.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	33D0	20.205	MAUI, RTE 36-PE FOR PAIA BYPASS RD	FHWA	\$2,372,000.00	\$2,372,000.00	various	\$653,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L05E	20.205	HANA HIGHWAY WIDENING, KAAHUMANU AVE. TO VICINITY OF AIRPORT ACCESS ROAD (P)	FHWA	\$1,262,780.00	\$1,262,780.00	various	\$315,695.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	H050	20.205	MAUI STATE - HALEAKALA HIGHWAY WIDENING, PHASE 2, HANA HIGHWAY TO PUKALANI BYPASS	FHWA	\$23,587,547.43	\$23,587,547.43	various	\$6,213,088.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L050	20.205	MAUI STATE - HALEAKALA HIGHWAY WIDENING, PHASE 2, HANA HIGHWAY TO PUKALANI BYPASS	FHWA	\$4,581,930.93	\$4,581,930.93	various	\$1,230,736.71	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	Q050	20.205	MAUI STATE - HALEAKALA HIGHWAY WIDENING, PHASE 2, HANA HIGHWAY TO PUKALANI BYPASS	FHWA	\$3,999,999.99	\$3,999,999.99	various	\$1,000,000.01	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	MAUI STATE - KULA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KEKAULIKE AVENUE TO LOWER KULA ROAD (C)	FHWA	\$750,352.11	\$750,352.11	various	\$213,091.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	LZ10	20.205	MAUI STATE - KULA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KEKAULIKE AVENUE TO LOWER KULA ROAD (C)	FHWA	\$1,160,000.00	\$1,160,000.00	various	\$290,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	3410	20.205	KIHEI-UPCOUNTRY MAUI HWY FROM KIHEI TO UPCOUNTRY MAUI;PE FOR NEW 2-LN LIMITED ACCESS ARTERIAL RDWY LINK UPCOUNTRY MAUI & KIHEI-MAK	FHWA	\$2,040,000.00	\$2,040,000.00	various	\$510,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	45A0	20.205	KIHEI-UPCOUNTRY MAUI HWY FROM KIHEI TO UPCOUNTRY MAUI;PE FOR NEW 2-LN LIMITED ACCESS ARTERIAL RDWY LINK UPCOUNTRY MAUI & KIHEI-MAK	FHWA	\$2,400,000.00	\$2,400,000.00	various	\$160,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

State Expending Agency D(TRN)	Program ID 531/DF	Award Number 5590	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol various	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							B						
D(TRN)	531/DF	3410	20.205	KIHEI-UPCOUNTRY MAUI HWY FROM KIHEI TO UPCOUNTRY MAUI; PE FOR NEW 2-LN LIMITED ACCESS ARTERIAL RDWY LINK UPCOUNTRY MAUI & KIHEI-MAK	FHWA	\$717,600.00	\$717,600.00		\$179,400.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	3410	20.205	KIHEI-UPCOUNTRY MAUI HIGHWAY, RIGHT-OF-WAY	FHWA	\$1,369,868.56	\$1,369,868.56		\$342,467.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	45A0	20.205	KIHEI-UPCOUNTRY MAUI HIGHWAY, RIGHT-OF-WAY	FHWA	\$94,500.00	\$94,500.00		\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	5590	20.205	KIHEI-UPCOUNTRY MAUI HIGHWAY, RIGHT-OF-WAY	FHWA	\$1,782,400.00	\$1,782,400.00		\$445,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L240	20.205	MAUI STATE - HALEAKALA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KULA JUNCTION TO HALEAKALA CRATER ROAD (C)	FHWA	\$1,618,765.34	\$1,618,765.34		\$408,593.82	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	H240	20.205	MAUI STATE - KEKAULIKE AVENUE RESURFACING, HALEAKALA CRATER ROAD TO KULA HIGHWAY (CON)	FHWA	\$148,339.97	\$148,339.97		\$37,084.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	LS30	20.205	MAUI STATE - KEKAULIKE AVENUE RESURFACING, HALEAKALA CRATER ROAD TO KULA HIGHWAY (CON)	FHWA	\$309,093.30	\$309,093.30		\$34,343.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	M240	20.205	MAUI STATE - KEKAULIKE AVENUE RESURFACING, HALEAKALA CRATER ROAD TO KULA HIGHWAY (CON)	FHWA	\$2,515,576.67	\$2,515,576.67		\$628,894.18	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L24E	20.205	MAUI STATE - HALEAKALA CRATER ROAD PAVEMENT PREVENTIVE MAINTENANCE, M.P. 0.00 TO M.P. 2.00 (C)	FHWA	\$588,732.94	\$588,732.94		\$152,559.01	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	HY10	20.205	MAUI STATE - KAHULUI AIRPORT ACCESS ROAD, PUUNENE AVENUE TO HANA HIGHWAY	FHWA	\$136,876.00	\$136,876.00		\$34,219.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	LY10	20.205	MAUI STATE - KAHULUI AIRPORT ACCESS ROAD, PUUNENE AVENUE TO HANA HIGHWAY	FHWA	\$583,045.00	\$583,045.00		\$145,761.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	3150	20.205	MAUI STATE - KAHULUI AIRPORT ACCESS ROAD, PUUNENE AVENUE TO HANA HIGHWAY	FHWA	\$308,475.80	\$308,475.80		\$167,118.95	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	L05E	20.205	MAUI STATE - KAHULUI AIRPORT ACCESS ROAD, PUUNENE AVENUE TO HANA HIGHWAY	FHWA	\$11,960,524.09	\$11,960,524.09		\$2,990,131.02	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	M001	20.205	MAUI STATE - KAHULUI AIRPORT ACCESS ROAD, PUUNENE AVENUE TO HANA HIGHWAY	FHWA	\$9,524,214.09	\$9,524,214.09		\$2,381,053.52	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	H050	20.205	MAUI STATE - KUIHELANI HIGHWAY RESURFACING, HONOAPILANI HIGHWAY TO PUUNENE AVENUE (C)	FHWA	\$2,364,595.74	\$2,364,595.74		\$591,148.94	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DF	M0E1	20.205	MAUI STATE - KUIHELANI HIGHWAY RESURFACING, HONOAPILANI HIGHWAY TO PUUNENE AVENUE (C)	FHWA	\$6,136,436.00	\$6,136,436.00		\$2,272,919.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	H120	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$281,441.60	\$281,441.60		\$83,660.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	HZ20	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$762,000.00	\$762,000.00		\$190,500.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	L1C0	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$3,285,858.75	\$3,285,858.75		\$821,464.69	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	L400	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$160,000.00	\$160,000.00		\$40,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	L40E	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$2,410,547.71	\$2,410,547.71		\$602,636.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	531/DM	Q120	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY @ KAWELA BRIDGE, ISLAND OF MOLOKAI; PE - ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$572,721.00	\$572,721.00		\$147,980.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 531/DM	<u>Award</u> <u>Number</u> LY60	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$742,500.00	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$742,500.00	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$0.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DM	1180	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT (P, R)	FHWA	\$279,748.16	\$279,748.16	various	\$69,937.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DM	L1C0	20.205	MAUI STATE - KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT (P, R)	FHWA	\$112,708.80	\$112,708.80	various	\$28,177.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DM	L24E	20.205	MAUI STATE - MAUNALOA HIGHWAY RESURFACING, MAUNALOA VILLAGE TO MAHANA (CON)	FHWA	\$3,797,971.00	\$3,797,971.00	various	\$955,706.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DM	LS30	20.205	MAUI STATE - MAUNALOA HIGHWAY RESURFACING, MAUNALOA VILLAGE TO MAHANA (CON)	FHWA	\$220,704.75	\$220,704.75	various	\$24,522.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DM	M232	20.205	MAUI STATE - MAUNALOA HIGHWAY RESURFACING, MAUNALOA VILLAGE TO MAHANA (CON)	FHWA	\$2,067,579.00	\$2,067,579.00	various	\$516,894.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	33D0	20.205	KAUAI STATE - KAUMUALII HIGHWAY AT KOLOA ROAD, CON FOR INTERSECTION IMPROVEMENTS	FHWA	\$4,688,786.00	\$4,688,786.00	various	\$1,367,197.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q240	20.205	KAUAI STATE - KAUMUALII HIGHWAY AT KOLOA ROAD, CON FOR INTERSECTION IMPROVEMENTS	FHWA	\$712,597.00	\$712,597.00	various	\$178,149.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q920	20.205	KAUMUALII HWY, LIHUE TO KIPU,M.P.0.00-M.P.3.5, PE FOR DESIGN OF WIDDENING HIGHWAY	FHWA	\$2,482,250.00	\$2,482,250.00	various	\$760,337.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q030	20.205	KAUAI STATE - KAUMUALII HWY, OMAO TO HANAPEPE, PE & CON FOR GRDRAIL/SHLDR IMPRVMTS	FHWA	\$531,756.92	\$531,756.92	various	\$146,159.95	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q210	20.205	KAUAI STATE - KAUMUALII HWY, OMAO TO HANAPEPE, PE & CON FOR GRDRAIL/SHLDR IMPRVMTS	FHWA	\$1,084,039.12	\$1,084,039.12	various	\$311,481.27	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q920	20.205	KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD; ROW FOR ROADWAY WIDENING AND OTHER IMPROVEMENTS.	FHWA	\$2,628,000.00	\$2,628,000.00	various	\$893,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LZ20	20.205	KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD; ROW FOR ROADWAY WIDENING AND OTHER IMPROVEMENTS.	FHWA	\$1,772,000.00	\$1,772,000.00	various	\$607,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	1140	20.205	KAUMUALII HIGHWAY AT OMAO STREAM; PE/ROW FOR BRIDGE REHABILITATION	FHWA	\$712,000.00	\$712,000.00	various	\$178,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1C0	20.205	KAUMUALII HIGHWAY AT OMAO STREAM; PE/ROW FOR BRIDGE REHABILITATION	FHWA	\$472,000.00	\$472,000.00	various	\$118,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q120	20.205	KAUMUALII HIGHWAY AT OMAO STREAM; PE/ROW FOR BRIDGE REHABILITATION	FHWA	\$144,000.00	\$144,000.00	various	\$84,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q920	20.205	KAUMUALII HIGHWAY WIDENING, VICINITY OF ANONU STREET TO VICINITY OF LIHUE MILL BRIDGE (CON)	FHWA	\$3,346,820.00	\$3,346,820.00	various	\$836,705.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	H050	20.205	KAUMUALII HIGHWAY WIDENING, VICINITY OF ANONU STREET TO VICINITY OF LIHUE MILL BRIDGE (CON)	FHWA	\$3,000,000.00	\$3,000,000.00	various	\$750,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L050	20.205	KAUMUALII HIGHWAY WIDENING, VICINITY OF ANONU STREET TO VICINITY OF LIHUE MILL BRIDGE (CON)	FHWA	\$18,533,969.38	\$18,533,969.38	various	\$4,875,660.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L240	20.205	KAUMUALII HIGHWAY WIDENING, VICINITY OF ANONU STREET TO VICINITY OF LIHUE MILL BRIDGE (CON)	FHWA	\$14,192,108.72	\$14,192,108.72	various	\$3,548,027.18	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	C240	20.205	KAUAI STATE - KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE MILL BRIDGE TO RICE STREET (DESIGN-BUILD)	FHWA	\$22,724,978.84	\$22,724,978.84	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L05E	20.205	KAUAI STATE - KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE MILL BRIDGE TO RICE STREET (DESIGN-BUILD)	FHWA	\$5,852,585.06	\$5,852,585.06	various	\$1,463,146.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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Table 11

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	561/DG	L05R	20.205	KAUAI STATE - KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE MILL BRIDGE TO RICE STREET (DESIGN-BUILD)	FHWA	\$2,694,228.00	\$2,694,228.00	various	\$673,557.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1CE	20.205	KAUAI STATE - KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE MILL BRIDGE TO RICE STREET (DESIGN-BUILD)	FHWA	\$11,943,011.01	\$11,943,011.01	various	\$2,985,752.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LQC0	20.205	KAUAI STATE - KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE MILL BRIDGE TO RICE STREET (DESIGN-BUILD)	FHWA	\$5,398,718.00	\$5,398,718.00	various	\$1,349,679.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT MARKINGS AND SIGNAGE, MANA TO THE VICINITY OF MALUHIA ROAD (CON)	FHWA	\$1,751,635.22	\$1,751,635.22	various	\$450,723.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q240	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT MARKINGS AND SIGNAGE, MANA TO THE VICINITY OF MALUHIA ROAD (CON)	FHWA	\$320,000.00	\$320,000.00	various	\$80,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L030	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE 1, KOLOA ROAD TO VICINITY OF HULEIA BRIDGE (C)	FHWA	\$194,703.62	\$194,703.62	various	\$48,675.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L03E	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE 1, KOLOA ROAD TO VICINITY OF HULEIA BRIDGE (C)	FHWA	\$618,382.00	\$618,382.00	various	\$154,595.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	M240	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE 1, KOLOA ROAD TO VICINITY OF HULEIA BRIDGE (C)	FHWA	\$3,168,745.70	\$3,168,745.70	various	\$803,832.31	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	M240	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE II, WAIMEA RIVER BRIDGE TO LELE ROAD (C)	FHWA	\$3,938,211.36	\$3,938,211.36	various	\$997,008.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q240	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE II, WAIMEA RIVER BRIDGE TO LELE ROAD (C)	FHWA	\$70,347.53	\$70,347.53	various	\$17,586.88	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS30	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE III, VICINITY OF MANA TO WAIMEA CANYON DRIVE (C)	FHWA	\$21,234.15	\$21,234.15	various	\$2,359.35	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	M240	20.205	KAUAI STATE - KAUMUALII HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, PHASE III, VICINITY OF MANA TO WAIMEA CANYON DRIVE (C)	FHWA	\$4,786,278.80	\$4,786,278.80	various	\$1,208,848.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L05E	20.205	KAUAI STATE - KAPULE HIGHWAY RESURFACING, AHUKINI ROAD TO KUHIO HIGHWAY (C)	FHWA	\$5,369,272.51	\$5,369,272.51	various	\$1,353,802.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	H120	20.205	KAUAI STATE - RICE STREET & WAAPA ROAD IMPROVEMENTS AND NAWILIWILI BRIDGE REHABILITATION (P)	FHWA	\$174,439.39	\$174,439.39	various	\$43,609.85	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1CE	20.205	KAUAI STATE - RICE STREET & WAAPA ROAD IMPROVEMENTS AND NAWILIWILI BRIDGE REHABILITATION (P)	FHWA	\$817,055.01	\$817,055.01	various	\$204,263.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	H240	20.205	KAUAI STATE - WAIMEA CANYON DRIVE / KOKEE ROAD RESURFACING, MILE POST 6.0 TO MILE POST 8.5 (CON)	FHWA	\$16,000.00	\$16,000.00	various	\$4,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - WAIMEA CANYON DRIVE / KOKEE ROAD RESURFACING, MILE POST 6.0 TO MILE POST 8.5 (CON)	FHWA	\$4,070,804.02	\$4,070,804.02	various	\$1,054,985.35	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS20	20.205	KAUAI STATE - KUHIO HIGHWAY SAFETY IMPROVEMENTS, HANALEI BRIDGE TO WAIKOKO BRIDGE (P, C)	FHWA	\$268,718.74	\$268,718.74	various	\$31,785.76	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS2E	20.205	KAUAI STATE - KUHIO HIGHWAY SAFETY IMPROVEMENTS, HANALEI BRIDGE TO WAIKOKO BRIDGE (P, C)	FHWA	\$413,265.55	\$413,265.55	various	\$56,418.39	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1CE	20.205	KAUAI STATE - KUHIO HIGHWAY, REHABILITATION OF WAIOLI, WAIPA AND WAIKOKO STREAM BRIDGES (P, R)	FHWA	\$1,879,785.60	\$1,879,785.60	various	\$469,946.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q760	20.205	KAUAI STATE - KUHIO HIGHWAY, REHABILITATION OF WAIOLI, WAIPA AND WAIKOKO STREAM BRIDGES (P, R)	FHWA	\$81,456.00	\$81,456.00	various	\$20,364.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	1180	20.205	RT 56: KUHIO HWY @ WAIKAEAE BR (M.P. 8.06), PE & CON FOR BRIDGE WIDENING	FHWA	\$1,334,071.69	\$1,334,071.69	various	\$826,533.05	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 561/DG	Award Number Q240	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount \$549,396.88	Award Amount B \$549,396.88	State Appropriation Symbol various	State Fund Match (If Any) \$902,817.97	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	4130	20.205	KUHIO HWY OVERLOOKING HANAIE VALLEY, PE FOR SCENIC STOP	FHWA	\$1,126,040.07	\$1,126,040.07	various	\$41,041.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	F130	20.205	KUHIO HWY OVERLOOKING HANAIE VALLEY, PE FOR SCENIC STOP	FHWA	\$42,464.00	\$42,464.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q400	20.205	KAUAI STATE - KUHIO HIGHWAY, PEDESTRIAN FACILITIES AND ADA COMPLIANCE AT VARIOUS LOCATIONS; CON	FHWA	\$618,559.56	\$618,559.56	various	\$154,784.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	H100	20.205	KUHIO HIGHWAY, KAPAIA BRIDGE AT HANAMAULU STREAM; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$1,169,520.00	\$1,169,520.00	various	\$292,380.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	C240	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT-TERM IMPROVEMENTS, SOUTH LEHO DRIVE TO ALEKA LOOP (CON)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L050	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT-TERM IMPROVEMENTS, SOUTH LEHO DRIVE TO ALEKA LOOP (CON)	FHWA	\$540,513.99	\$540,513.99	various	\$184,086.16	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L05E	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT-TERM IMPROVEMENTS, SOUTH LEHO DRIVE TO ALEKA LOOP (CON)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	H100	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT TERM IMPROVEMENTS, WAILUA CANE HAUL BRIDGE WIDENING (CON)	FHWA	\$18,557,252.51	\$18,557,252.51	various	\$5,889,313.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1C0	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT TERM IMPROVEMENTS, WAILUA CANE HAUL BRIDGE WIDENING (CON)	FHWA	\$7,127,052.40	\$7,127,052.40	various	\$2,175,263.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L1CE	20.205	KAUAI STATE - KUHIO HIGHWAY SHORT TERM IMPROVEMENTS, WAILUA CANE HAUL BRIDGE WIDENING (CON)	FHWA	\$400,000.00	\$400,000.00	various	\$100,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS30	20.205	KUHIO HIGHWAY SAFETY IMPROVEMENTS, MILE POST 2.98 TO MILE POST 5.07 (P, C)	FHWA	\$503,992.96	\$503,992.96	various	\$75,150.99	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS30	20.205	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY (C)	FHWA	\$2,672,109.32	\$2,672,109.32	various	\$360,973.35	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L240	20.205	KAUAI STATE - KUHIO HIGHWAY RESURFACING, VICINITY OF SOUTH KOOLAU ROAD TO KAPUNA ROAD (C)	FHWA	\$310,400.00	\$310,400.00	various	\$105,761.08	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KUHIO HIGHWAY RESURFACING, VICINITY OF SOUTH KOOLAU ROAD TO KAPUNA ROAD (C)	FHWA	\$2,572,136.43	\$2,572,136.43	various	\$674,534.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	LS20	20.205	KAUAI CTY - KUAMO ROAD SAFETY IMPROVEMENTS, VICINITY OF OPAEKAA FALLS, M.P. 0.10 TO M.P. 2.0 (P, C)	FHWA	\$268,046.00	\$268,046.00	various	\$66,857.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L05R	20.205	KAUAI STATE - NAWILIWILI ROAD IMPROVEMENTS, VICINITY OF KAUMUALII HIGHWAY TO KANANI ROAD (C)	FHWA	\$478,603.01	\$478,603.01	various	\$119,650.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L22E	20.205	KAUAI STATE - NAWILIWILI ROAD IMPROVEMENTS, VICINITY OF KAUMUALII HIGHWAY TO KANANI ROAD (C)	FHWA	\$1,429,720.00	\$1,429,720.00	various	\$357,430.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	M001	20.205	KAUAI STATE - NAWILIWILI ROAD IMPROVEMENTS, VICINITY OF KAUMUALII HIGHWAY TO KANANI ROAD (C)	FHWA	\$8,259,298.59	\$8,259,298.59	various	\$2,064,824.65	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - MAALO ROAD GUARDRAIL AND SHOULDER IMPROVEMENTS, MILE POST 0.0 TO MILE POST 2.95 (C)	FHWA	\$996,000.16	\$996,000.16	various	\$261,751.66	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H050	20.205	HON STATE - LIKELIKE HIGHWAY RESURFACING, SCHOOL STREET TO EMMELINE PLACE (CON)	FHWA	\$3,349.50	\$3,349.50	various	\$837.38	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M002	20.205	HON STATE - LIKELIKE HIGHWAY RESURFACING, SCHOOL STREET TO EMMELINE PLACE (CON)	FHWA	\$5,150,931.13	\$5,150,931.13	various	\$1,287,732.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award Number</u> M0E1	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$5,166,091.78	<u>Award Amount Allocated to the Pgm ID in Column B</u> \$5,166,091.78	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$1,315,793.50	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	MSE2	20.205	HON STATE - LIKELIKE HIGHWAY RESURFACING, SCHOOL STREET TO EMMELINE PLACE (CON)	FHWA	\$2,164,148.87	\$2,164,148.87	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q760	20.205	HON STATE - LIKELIKE HIGHWAY RESURFACING, SCHOOL STREET TO EMMELINE PLACE (CON)	FHWA	\$2,800.00	\$2,800.00	various	\$700.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q770	20.205	HON STATE - LIKELIKE HIGHWAY RESURFACING, SCHOOL STREET TO EMMELINE PLACE (CON)	FHWA	\$2,108,255.23	\$2,108,255.23	various	\$527,063.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - RTE 64, SAND ISLAND PARKWAY @ BASCULE BRIDGE; CON FOR BRIDGE REHAB [SAND ISLAND PARKWAY, BASCULE BR DECK REPLACEMENT]	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q060	20.205	HON STATE - RTE 64, SAND ISLAND PARKWAY @ BASCULE BRIDGE; CON FOR BRIDGE REHAB [SAND ISLAND PARKWAY, BASCULE BR DECK REPLACEMENT]	FHWA	\$4,121,496.71	\$4,121,496.71	various	\$1,816,289.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q240	20.205	HON STATE - KANEHOE BAY DRIVE FROM VICINITY OF PUOHALA STREET TO KAWA BRIDGE; CON FOR ROADWAY WIDENING	FHWA	\$1,653,339.34	\$1,653,339.34	various	\$413,334.84	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q780	20.205	HON STATE - KANEHOE BAY DRIVE FROM VICINITY OF PUOHALA STREET TO KAWA BRIDGE; CON FOR ROADWAY WIDENING	FHWA	\$1,661,548.22	\$1,661,548.22	various	\$489,176.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	HON STATE - MOKAPU SADDLE ROAD AND MOKAPU BOULEVARD RESURFACING, KAPAA QUARRY ROAD TO NORTH KALAHEO AVENUE (CON)	FHWA	\$2,498,089.64	\$2,498,089.64	various	\$624,522.42	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	LZ20	20.205	HON STATE - MOKAPU SADDLE ROAD AND MOKAPU BOULEVARD RESURFACING, KAPAA QUARRY ROAD TO NORTH KALAHEO AVENUE (CON)	FHWA	\$3,360,000.00	\$3,360,000.00	various	\$840,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	H400	20.205	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS ON KAUAI; CON FOR UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS	FHWA	\$334,505.21	\$334,505.21	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	Q400	20.205	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS ON KAUAI; CON FOR UPGRADING EXISTING TRAFFIC SIGNAL SYSTEMS	FHWA	\$1,356,909.91	\$1,356,909.91	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	H400	20.205	KAUAI STATE - VARIOUS LOCATIONS ON KAUAI, CON FOR PEDESTRIAN FACILITIES AND ADA COMPLIANCE	FHWA	\$2,236,578.26	\$2,236,578.26	various	\$621,462.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	33D0	20.205	KAUAI STATE - GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON KAUAI, PART I (PE, CON)	FHWA	\$433,195.84	\$433,195.84	various	\$108,299.01	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	L220	20.205	KAUAI STATE - KAPAA ROUNDABOUT BEAUTIFICATION (CON)	FHWA	\$22,400.00	\$22,400.00	various	\$600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	Q240	20.205	KAUAI STATE - KUHIO HIGHWAY, GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, PART 2 (PE)	FHWA	\$80,000.00	\$80,000.00	various	\$20,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	33D0	20.205	HON STATE - KALANIANAOLE HWY, INOAOLE STREAM BRIDGE, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$356,000.00	\$356,000.00	various	\$104,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M240	20.205	HON STATE - KALANIANAOLE HWY, INOAOLE STREAM BRIDGE, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$373,996.00	\$373,996.00	various	\$93,499.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	33B0	20.205	HON STATE - KALANIANAOLE HIGHWAY, KA IWI PARK; ROW/CON FOR SCENIC SHORELINE	FHWA	\$4,690,000.00	\$4,690,000.00	various	\$7,035,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H220	20.205	HON STATE - KALANIANAOLE HIGHWAY, KA IWI PARK; ROW/CON FOR SCENIC SHORELINE	FHWA	\$212,800.00	\$212,800.00	various	\$291,200.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	KALANIANAOLE HWY, AINAKOA AVE TO W.HIND DR, CON FOR RESURFACING	FHWA	\$3,623,915.00	\$3,623,915.00	various	\$978,873.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	H050	20.205	KALANIANAOLE HIGHWAY, INTERSECTON IMPROVEMENTS AT HANAUMA BAY ROAD (CON)	FHWA	\$1,306,226.00	\$1,306,226.00	various	\$431,296.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award Number</u> L050	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$1,942,069.80	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L05E	20.205	KALANIANAOLE HIGHWAY IMPROVEMENTS, RETAINING WALL AT MAKAPUU (CON)	FHWA	\$7,124,249.07	\$7,124,249.07	various	\$280,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	HZ20	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF HAWAII KAI DRIVE TO KEAHOLE STREET (CON)	FHWA	\$1,598,811.62	\$1,598,811.62	various	\$439,702.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF HAWAII KAI DRIVE TO KEAHOLE STREET (CON)	FHWA	\$96,000.55	\$96,000.55	various	\$24,000.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, VICINITY OF HAWAII KAI DRIVE TO KEAHOLE STREET (CON)	FHWA	\$192,080.00	\$192,080.00	various	\$48,020.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H050	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, PHASE 1, OLOMANA GOLF COURSE TO VICINITY OF POALIMA STREET (P, R, C)	FHWA	\$518,572.00	\$518,572.00	various	\$129,643.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, PHASE 1, OLOMANA GOLF COURSE TO VICINITY OF POALIMA STREET (P, R, C)	FHWA	\$224,878.56	\$224,878.56	various	\$97,019.64	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M0E1	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, PHASE 1, OLOMANA GOLF COURSE TO VICINITY OF POALIMA STREET (P, R, C)	FHWA	\$978,153.44	\$978,153.44	various	\$494,538.36	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - KALANIANAOLE HIGHWAY IMPROVEMENTS, PHASE 1, OLOMANA GOLF COURSE TO VICINITY OF POALIMA STREET (P, R, C)	FHWA	\$5,000,000.00	\$5,000,000.00	various	\$1,250,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LS30	20.205	KALANIANAOLE HIGHWAY SAFETY IMPROVEMENTS, BLOW HOLE TO LUNALILO HOME ROAD (P, C)	FHWA	\$342,867.74	\$342,867.74	various	\$65,576.42	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	OAHU STATE - KALANIANAOLE HIGHWAY RESURFACING, WEST HIND DRIVE TO VICINITY OF HANAUMA BAY ROAD (CON)	FHWA	\$13,408,570.12	\$13,408,570.12	various	\$3,352,142.52	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	OAHU STATE - KALANIANAOLE HIGHWAY RESURFACING, WEST HIND DRIVE TO VICINITY OF HANAUMA BAY ROAD (CON)	FHWA	\$444,555.17	\$444,555.17	various	\$111,138.79	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	33D0	20.205	RT 750 KUNIA RD, COUNTRY CLUB/KUNIA GATE, RESURFACING & DRAINAGE	FHWA	\$1,171,387.51	\$1,171,387.51	various	\$278,032.53	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	33D0	20.205	FORT WEAVER ROAD WIDENING, VICINITY OF AAWA DRIVE TO GEIGER ROAD	FHWA	\$13,219,996.78	\$13,219,996.78	various	\$3,679,999.22	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H240	20.205	FORT WEAVER ROAD WIDENING, VICINITY OF AAWA DRIVE TO GEIGER ROAD	FHWA	\$39,009,495.00	\$39,009,495.00	various	\$12,630,273.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q760	20.205	FORT WEAVER ROAD WIDENING, VICINITY OF AAWA DRIVE TO GEIGER ROAD	FHWA	\$2,296,328.22	\$2,296,328.22	various	\$574,081.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	FORT WEAVER ROAD PAVEMENT PRESERVATION, RENTON ROAD TO VICINITY OF EWA BEACH ROAD (C)	FHWA	\$3,922,155.41	\$3,922,155.41	various	\$1,062,417.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1140	20.205	HON STATE - KAMEHAMEHA HIGHWAY, REPAIR AND REPAINT KARSTEN THOT BRIDGE (CON)	FHWA	\$2,059,209.65	\$2,059,209.65	various	\$514,802.41	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1180	20.205	HON STATE - KAMEHAMEHA HIGHWAY, REPAIR AND REPAINT KARSTEN THOT BRIDGE (CON)	FHWA	\$410,043.71	\$410,043.71	various	\$102,510.93	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1CE	20.205	HON STATE - KAMEHAMEHA HIGHWAY, REPAIR AND REPAINT KARSTEN THOT BRIDGE (CON)	FHWA	\$5,115,604.25	\$5,115,604.25	various	\$1,298,901.07	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q120	20.205	HON STATE - KAMEHAMEHA HIGHWAY, REPAIR AND REPAINT KARSTEN THOT BRIDGE (CON)	FHWA	\$230,078.72	\$230,078.72	various	\$57,519.68	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0100	20.205	RTE 83 HALEMANO-WAILUA JCT TO HALEIWA BEACH, PE	FHWA	\$1,564,344.26	\$1,564,344.26	various	\$496,155.74	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

Department of Transportation - Highways Division
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Table 11

State Expending Agency D(TRN)	Program ID 501/DC	Award Number 0120	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount	State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Allocated to the Pgm ID in Column B \$327,583.74					
				RTE 83 HALEMANO-WAILUA JCT TO HALEIWA BEACH, PE		\$327,583.74	\$327,583.74	various	\$629,490.26	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	3150	20.205	RT 83 KAM HWY, KAAAWA, PUNALUU & HAUULA, PE,ROW,CON FOR SHORELINE REVETMENT	FHWA	\$628,539.00	\$628,539.00	various	\$250,728.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	RT 83 KAM HWY, KAAAWA, PUNALUU & HAUULA, PE,ROW,CON FOR SHORELINE REVETMENT	FHWA	\$49,447.00	\$49,447.00	various	\$10,503.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1180	20.205	KAMEHAMEHA HWY @ WAIHOLE, PE & CON FOR BRIDGE REPLACEMENT	FHWA	\$346,400.00	\$346,400.00	various	\$130,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L10R	20.205	KAMEHAMEHA HWY @ WAIHOLE, PE & CON FOR BRIDGE REPLACEMENT	FHWA	\$803,440.00	\$803,440.00	various	\$200,860.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HWY @ WAIHOLE, PE & CON FOR BRIDGE REPLACEMENT	FHWA	\$80,000.00	\$80,000.00	various	\$20,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	C230	20.205	HON STATE - RT 83 KAMEHAMEHA HIGHWAY AT PUNALUU STREAM, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	C240	20.205	HON STATE - RT 83 KAMEHAMEHA HIGHWAY AT PUNALUU STREAM, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$15,298,509.74	\$15,298,509.74	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1C0	20.205	HON STATE - RT 83 KAMEHAMEHA HIGHWAY AT PUNALUU STREAM, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$2,682,480.00	\$2,682,480.00	various	\$750,520.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L400	20.205	HON STATE - RT 83 KAMEHAMEHA HIGHWAY AT PUNALUU STREAM, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$1,471,933.87	\$1,471,933.87	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	HON STATE - RT 83 KAMEHAMEHA HIGHWAY AT PUNALUU STREAM, PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$1,116,400.00	\$1,116,400.00	various	\$313,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	KAMEHAMEHA HIGHWAY RESURFACING, WAIHOLE VALLEY ROAD TO CROUCHING LION INN (CON)	FHWA	\$831,290.00	\$831,290.00	various	\$207,822.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	KAMEHAMEHA HIGHWAY RESURFACING, WAIHOLE VALLEY ROAD TO CROUCHING LION INN (CON)	FHWA	\$12,296,963.00	\$12,296,963.00	various	\$3,653,016.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	45A0	20.205	HON STATE - KAMEHAMEHA HWY, VICINITY OF KAHUKU HOSPITAL & AT KII BRIDGE; PE & CON FOR DRAINAGE IMPRVMTS & BR REPLACEMENT	FHWA	\$4,989,000.00	\$4,989,000.00	various	\$1,225,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - KAMEHAMEHA HWY, VICINITY OF KAHUKU HOSPITAL & AT KII BRIDGE; PE & CON FOR DRAINAGE IMPRVMTS & BR REPLACEMENT	FHWA	\$2,145,875.38	\$2,145,875.38	various	\$580,559.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1C0	20.205	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT; ROW AND CONSTRUCTION FOR EXISTING STRUCTURE	FHWA	\$886,372.00	\$886,372.00	various	\$221,593.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT; ROW AND CONSTRUCTION FOR EXISTING STRUCTURE	FHWA	\$80,000.00	\$80,000.00	various	\$26,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H100	20.205	KAMEHAMEHA HIGHWAY AT KOKOLOLO STREAM BRIDGE REPLACEMENT; ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$235,318.00	\$235,318.00	various	\$58,829.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	KAMEHAMEHA HIGHWAY AT KOKOLOLO STREAM BRIDGE REPLACEMENT; ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$1,614,183.00	\$1,614,183.00	various	\$431,846.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY AT KOKOLOLO STREAM BRIDGE REPLACEMENT; ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$4,531,842.00	\$4,531,842.00	various	\$1,198,661.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY AT KAWELA STREAM BRIDGE; ROW & CON FOR BRIDGE REPLACEMENT.	FHWA	\$168,000.00	\$168,000.00	various	\$42,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1C0	20.205	KAMEHAMEHA HWY AT NORTH KAHANA STREAM BRIDGE; ROW AND CON FOR BRIDGE REPLACEMENT	FHWA	\$12,852,531.51	\$12,852,531.51	various	\$4,126,956.51	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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Table 11

State Expending Agency D(TRN)	Program ID 501/DC	Award Number Q100	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column		State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							B						
				KAMEHAMEHA HWY AT NORTH KAHANA STREAM BRIDGE; ROW AND CON FOR BRIDGE REPLACEMENT		\$128,800.00	\$128,800.00		\$89,398.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	1180	20.205	HON STATE - KAMEHAMEHA HIGHWAY AT KALUANUI STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$405,311.20	\$405,311.20	various	\$101,327.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q100	20.205	HON STATE - KAMEHAMEHA HIGHWAY AT KALUANUI STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$910,368.00	\$910,368.00	various	\$227,592.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q100	20.205	HON STATE - KAMEHAMEHA HIGHWAY AT SOUTH KAHANA STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$1,098,792.00	\$1,098,792.00	various	\$280,434.15	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H100	20.205	KAMEHAMEHA HIGHWAY AT WAIPILOPO STREAM BRIDGE; PE & CON FOR BRIDGE REHABILITATION - NO ADDED CAPACITY	FHWA	\$960,000.00	\$960,000.00	various	\$240,389.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H120	20.205	HON STATE - KAMEHAMEHA HIGHWAY AT LAIELOA STREAM BRIDGE; PE & ROW FOR BRIDGE REHABILITATION	FHWA	\$623,114.40	\$623,114.40	various	\$155,778.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	Q120	20.205	HON STATE - KAMEHAMEHA HIGHWAY AT LAIELOA STREAM BRIDGE; PE & ROW FOR BRIDGE REHABILITATION	FHWA	\$247,913.19	\$247,913.19	various	\$73,378.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	3150	20.205	HON STATE - KAMEHAMEHA HIGHWAY, MAKAUUA STREAM BRIDGE REHABILITATION	FHWA	\$284,912.85	\$284,912.85	various	\$68,910.74	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H100	20.205	HON STATE - KAMEHAMEHA HIGHWAY, MAKAUUA STREAM BRIDGE REHABILITATION	FHWA	\$696,000.00	\$696,000.00	various	\$174,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L1C0	20.205	HON STATE - KAMEHAMEHA HIGHWAY, MAKAUUA STREAM BRIDGE REHABILITATION	FHWA	\$126,167.10	\$126,167.10	various	\$33,859.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	H100	20.205	HON STATE - KAMEHAMEHA HIGHWAY, WAIKANE STREAM BRIDGE REPLACEMENT (P, R, C)	FHWA	\$796,000.00	\$796,000.00	various	\$199,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L1C0	20.205	HON STATE - KAMEHAMEHA HIGHWAY, WAIKANE STREAM BRIDGE REPLACEMENT (P, R, C)	FHWA	\$387,855.20	\$387,855.20	various	\$109,289.80	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	L050	20.205	HON STATE - KAMEHAMEHA HIGHWAY, ROCKFALL PROTECTION AT WAIMEA BAY, M.P. 5.4 TO M.P. 5.52 (P, C)	FHWA	\$1,184,000.00	\$1,184,000.00	various	\$376,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS30	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, IN THE VICINITY OF WAIKANE VALLEY ROAD TO KAHEKILI HIGHWAY (P, C)	FHWA	\$288,072.00	\$288,072.00	various	\$32,008.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS30	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, VICINITY OF KAHANA VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$621,000.00	\$621,000.00	various	\$69,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS30	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$180,000.00	\$180,000.00	various	\$20,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS4E	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS4R	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS5E	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$227,170.39	\$227,170.39	various	\$104,651.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	LS5R	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	MS31	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$554,492.90	\$554,492.90	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	
D(TRN)	501/DC	MS32	20.205	HON STATE - KAMEHAMEHA HIGHWAY SAFETY IMPROVEMENTS, WAIKANE VALLEY ROAD TO KAAAWA BRIDGE (P, C)	FHWA	\$237,133.88	\$237,133.88	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov	

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State Expending Agency D(TRN)	Program ID 501/DC	Award Number L05E	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount	State Appropriation Symbol	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							Allocated to the Pgm ID in Column B \$818,780.00					
				KAMEHAMEHA HIGHWAY SHORELINE PROTECTION, VICINITY OF HAAUULA (PE)		\$818,780.00	\$818,780.00	various	\$204,695.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L05E	20.205	KAMEHAMEHA HIGHWAY SHORELINE PROTECTION, VICINITY OF KAAAWA (PE)	FHWA	\$818,780.00	\$818,780.00	various	\$204,695.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M0E1	20.205	HON STATE - KAMEHAMEHA HIGHWAY RESURFACING, DAIRY ROAD TO LAIEWAI BRIDGE (CON)	FHWA	\$12,664,801.47	\$12,664,801.47	various	\$3,178,391.94	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	MSE2	20.205	HON STATE - KAMEHAMEHA HIGHWAY RESURFACING, DAIRY ROAD TO LAIEWAI BRIDGE (CON)	FHWA	\$1,050,000.00	\$1,050,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	PUUNENE AVE, MOKULELE & PIILANI HWYS, KUIHELA, ROW FOR ROADWAY WIDENING	FHWA	\$5,980,000.00	\$5,980,000.00	various	\$1,630,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	MAUI STATE - KULA HWY RESURF, HAAKAKAI BR TO OLD LOWER KULA RD & HONOAPIILANI HWY RESURF, KAPOLI ST TO KAHEAWA WIND FARM ACCESS RD	FHWA	\$2,945,303.58	\$2,945,303.58	various	\$749,077.52	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	MAUI STATE - GUARDRAIL AND SHOULDER IMPROVEMENT AT VARIOUS LOCATIONS, MOLOKAI (C)	FHWA	\$414,265.82	\$414,265.82	various	\$103,566.46	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	H050	20.205	MAUI ST - KUIHELANI HWY & HONOAPIILANI HWY PAVEMENT PREVENTIVE MAINT., PUUNENE AVE. TO HONOAPIILANI HWY & KUIHELANI HWY TO KAPOLI	FHWA	\$345,238.44	\$345,238.44	various	\$86,309.61	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	531/DF	L05E	20.205	MAUI ST - KUIHELANI HWY & HONOAPIILANI HWY PAVEMENT PREVENTIVE MAINT., PUUNENE AVE. TO HONOAPIILANI HWY & KUIHELANI HWY TO KAPOLI	FHWA	\$2,078,305.61	\$2,078,305.61	various	\$525,713.41	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q040	20.205	ROUTE 901, FORT BARRETTE ROAD - FARRINGTON HWY TO BARBER'S POINT; PE & ROW FOR ROADWAY WIDENING	FHWA	\$98,790.00	\$98,790.00	various	\$24,698.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q760	20.205	ROUTE 901, FORT BARRETTE ROAD - FARRINGTON HWY TO BARBER'S POINT; PE & ROW FOR ROADWAY WIDENING	FHWA	\$1,040,000.00	\$1,040,000.00	various	\$260,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q780	20.205	ROUTE 901, FORT BARRETTE ROAD - FARRINGTON HWY TO BARBER'S POINT; PE & ROW FOR ROADWAY WIDENING	FHWA	\$981,921.00	\$981,921.00	various	\$245,480.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	0100	20.205	RTE 92 NIMITZ HWY MIDDLE ST TO PIER 18, PE	FHWA	\$324,012.00	\$324,012.00	various	\$141,088.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q240	20.205	HON STATE - NIMITZ HIGHWAY, RODGERS BLVD TO AHUA STREET, CON FOR RESURFACING	FHWA	\$3,058,660.95	\$3,058,660.95	various	\$831,665.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	NIMITZ HWY, SUMNER ST TO QUEEN ST, CON FOR REHABILITATION	FHWA	\$8,959,237.00	\$8,959,237.00	various	\$2,273,937.71	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	ALA MOANA BLVD AT ENTRANCE TO ALA MOANA SHOPPING CENTER; CON FOR UPGRADING EXISTING TRAFFIC SIGNALS	FHWA	\$869,103.00	\$869,103.00	various	\$217,276.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L240	20.205	HON STATE - NIMITZ HIGHWAY & ALA MOANA BOULEVARD, RESURFACING & HIGHWAY LIGHTING REPLACEMENT, FORT STREET TO KALAKAUA AVENUE (CON)	FHWA	\$29,039,487.82	\$29,039,487.82	various	\$7,704,073.92	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	HON STATE - NIMITZ HIGHWAY & ALA MOANA BOULEVARD, RESURFACING & HIGHWAY LIGHTING REPLACEMENT, FORT STREET TO KALAKAUA AVENUE (CON)	FHWA	\$5,000,000.00	\$5,000,000.00	various	\$1,250,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L400	20.205	HON STATE - NIMITZ HIGHWAY & ALA MOANA BOULEVARD, RESURFACING & HIGHWAY LIGHTING REPLACEMENT, FORT STREET TO KALAKAUA AVENUE (CON)	FHWA	\$4,000,000.00	\$4,000,000.00	various	\$1,000,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	L40E	20.205	HON STATE - NIMITZ HIGHWAY & ALA MOANA BOULEVARD, RESURFACING & HIGHWAY LIGHTING REPLACEMENT, FORT STREET TO KALAKAUA AVENUE (CON)	FHWA	\$3,994,272.62	\$3,994,272.62	various	\$998,568.16	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - NIMITZ HIGHWAY & ALA MOANA BOULEVARD, RESURFACING & HIGHWAY LIGHTING REPLACEMENT, FORT STREET TO KALAKAUA AVENUE (CON)	FHWA	\$16,116,739.32	\$16,116,739.32	various	\$2,887,558.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	501/DC	4260	20.205	HON STATE - FARRINGTON HIGHWAY, NANAKULI TO MAKAHA, PE & CON FOR SAFETY IMPROVEMENTS	FHWA	\$993,500.00	\$993,500.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> 33D0	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$908,572.00	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$908,572.00	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$241,428.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	HON STATE - FARRINGTON HIGHWAY, NANAKULI TO MAKAHA, PE & CON FOR SAFETY IMPROVEMENTS	FHWA	\$4,279,192.96	\$4,279,192.96	various	\$1,307,036.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q680	20.205	HON STATE - FARRINGTON HIGHWAY, NANAKULI TO MAKAHA, PE & CON FOR SAFETY IMPROVEMENTS	FHWA	\$1,982,615.00	\$1,982,615.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L10R	20.205	HON STATE - RTE 93, FARRINGTON HWY AT MAKAHA BR NO. 3 & MAKAHA BR NO. 3A; PE, ROW & CON FOR BRIDGE REPLACEMENT, NO ADDED CAPACITY	FHWA	\$480,000.00	\$480,000.00	various	\$120,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1CE	20.205	HON STATE - RTE 93, FARRINGTON HWY AT MAKAHA BR NO. 3 & MAKAHA BR NO. 3A; PE, ROW & CON FOR BRIDGE REPLACEMENT, NO ADDED CAPACITY	FHWA	\$190,600.00	\$190,600.00	various	\$47,650.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	HON STATE - RTE 93, FARRINGTON HWY AT MAKAHA BR NO. 3 & MAKAHA BR NO. 3A; PE, ROW & CON FOR BRIDGE REPLACEMENT, NO ADDED CAPACITY	FHWA	\$1,258,000.00	\$1,258,000.00	various	\$344,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1140	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$101,592.84	\$101,592.84	various	\$25,398.21	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1180	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$2,002,680.76	\$2,002,680.76	various	\$500,670.19	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H100	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$71,548.67	\$71,548.67	various	\$17,887.17	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L1C0	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$335,167.79	\$335,167.79	various	\$83,791.95	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M0E1	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$2,267,814.18	\$2,267,814.18	various	\$1,988,092.27	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$419,064.65	\$419,064.65	various	\$104,766.16	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q120	20.205	HON STATE - FARRINGTON HIGHWAY AT MAIPALAOA BRIDGE; PE, ROW & CON FOR BRIDGE REPLACEMENT	FHWA	\$1,891,648.00	\$1,891,648.00	various	\$472,912.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LS4E	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$1,571,813.47	\$1,571,813.47	various	\$174,645.94	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$6,922,651.83	\$6,922,651.83	various	\$1,730,662.96	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	MS31	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$1,828,304.00	\$1,828,304.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	MS32	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$1,152,156.44	\$1,152,156.44	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	MSE1	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$450,000.00	\$450,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	MSE2	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$250,000.00	\$250,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	HY10	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$136,876.00	\$136,876.00	various	\$34,219.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L930	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$81,259.00	\$81,259.00	various	\$20,314.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LY10	20.205	Hon State - Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	FHWA	\$583,045.00	\$583,045.00	various	\$145,761.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> LTC0	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$1,213,900.00	<u>Award Amount</u> Allocated to the Pgm ID in Column B \$1,213,900.00	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$303,475.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION	FHWA	\$5,500,000.00	\$5,500,000.00	various	\$1,375,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M240	20.205	HON STATE - VINEYARD BOULEVARD RESURFACING, VICINITY OF PALAMA STREET TO END OF H-1 ON-AND-OFF RAMP (CON)	FHWA	\$3,163,270.00	\$3,163,270.00	various	\$806,214.22	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	1180	20.205	KAMEHAMEHA HIGHWAY AT HALAWA STREAM, CON FOR BRIDGE REPLACEMENT	FHWA	\$1,821,391.00	\$1,821,391.00	various	\$1,007,694.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H120	20.205	KAMEHAMEHA HIGHWAY AT HALAWA STREAM, CON FOR BRIDGE REPLACEMENT	FHWA	\$2,299,272.00	\$2,299,272.00	various	\$574,806.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY AT HALAWA STREAM, CON FOR BRIDGE REPLACEMENT	FHWA	\$6,110,000.00	\$6,110,000.00	various	\$1,527,515.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY AT CANE HAUL ROAD OVERPASS (IN-BOUND AND OUT-BOUND), WAIPAHAU, OAHU; PE/ROW/CON FOR BRIDGE REPLACEMENT	FHWA	\$980,000.00	\$980,000.00	various	\$564,750.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L10R	20.205	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT; PE, ROW & CON	FHWA	\$193,144.00	\$193,144.00	various	\$48,286.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q100	20.205	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT; PE, ROW & CON	FHWA	\$2,017,216.00	\$2,017,216.00	various	\$508,868.10	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q050	20.205	KAMEHAMEHA HIGHWAY WIDENING, LANIKUHANA AVENUE TO KA UKA BOULEVARD (PE FOR PLANNING)	FHWA	\$1,020,760.00	\$1,020,760.00	various	\$255,190.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M001	20.205	HON STATE - KAMEHAMEHA HIGHWAY RESURFACING, VICINITY OF KA UKA BOULEVARD TO VICINITY OF WAIHAU STREET (CON)	FHWA	\$13,141,876.44	\$13,141,876.44	various	\$3,310,132.15	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	Q760	20.205	STATEWIDE; DESIGN MANUAL AND STANDARD PLANS UPDATE	FHWA	\$1,320,000.00	\$1,320,000.00	various	\$330,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	33D0	20.205	STATEWIDE - UPDATE EXISTING STATEWIDE PAVEMENT MANAGEMENT SYSTEM & PAVEMENT DESIGN MANUAL (P)	FHWA	\$688,914.32	\$688,914.32	various	\$637,515.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	33D0	20.205	HIGHWAYS RESEARCH AND DEVELOPMENT PROGRAM, 2005 (RESEARCH; STATEWIDE)	FHWA	\$320,000.00	\$320,000.00	various	\$80,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	HR70	20.205	NATIVE GRASS HYDROSEED DEVELOPMENT (RSCH), RESEARCH USE OF NATIVE HAWAIIAN GRASSES AND HYDROSEED METHODS OF APPLYING THEM.	FHWA	\$75,000.00	\$75,000.00	various	\$18,750.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	33D0	20.205	HIGHWAYS RESEARCH AND DEVELOPMENT PROGRAM	FHWA	\$468,800.00	\$468,800.00	various	\$117,200.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	33D0	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM (RESEARCH), 2006	FHWA	\$465,000.00	\$465,000.00	various	\$341,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	L240	20.205	STATEWIDE - TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS (CON)	FHWA	\$1,067,458.00	\$1,067,458.00	various	\$270,676.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	Q240	20.205	STATEWIDE - TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS (CON)	FHWA	\$1,842,103.00	\$1,842,103.00	various	\$496,226.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	597/AB	HN10	20.205	BLOOD ALCOHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2006	FHWA	\$700,000.00	\$700,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	597/AB	QN10	20.205	BLOOD ALCOHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2006	FHWA	\$196,746.00	\$196,746.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	597/AB	HU30	20.205	SAFE ROUTES TO SCHOOL NONINFRASTRUCTURE FY 2008	FHWA	\$144,000.00	\$144,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 597/AB	<u>Award Number</u> LU30	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$34,163.00	<u>Award Amount Allocated to the Pgm ID in Column B</u> \$34,163.00	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$0.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	H660	20.205	SAFE ROUTES TO SCHOOL NONINFRASTRUCTURE FY 2008	FHWA	\$787,143.00	\$787,143.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L240	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM, 2010	FHWA	\$105,979.94	\$105,979.94	various	\$26,494.98	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L560	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM, 2010	FHWA	\$115,010.03	\$115,010.03	various	\$28,752.51	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q240	20.205	HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM, FY 2010 (RESEARCH)	FHWA	\$423,200.00	\$423,200.00	various	\$135,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L24E	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM, FY 2010 (RESEARCH)	FHWA	\$111,143.11	\$111,143.11	various	\$27,785.78	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L56E	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM, FY 2010 (RESEARCH)	FHWA	\$112,000.00	\$112,000.00	various	\$28,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q240	20.205	TECHNOLOGY TRANSFER AND TECHNICAL ASSISTANCE PROGRAM, FY 2010 (RESEARCH)	FHWA	\$376,800.00	\$376,800.00	various	\$100,200.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L490	20.205	STATEWIDE - HAWAII CONSTRUCTION CAREER DAYS, FY 2011	FHWA	\$30,000.00	\$30,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L49E	20.205	STATEWIDE - HAWAII CONSTRUCTION CAREER DAYS, FY 2011	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	LS10	20.205	HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2010	FHWA	\$500,000.00	\$500,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L240	20.205	HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM, FY 2011 (RESEARCH)	FHWA	\$688,000.00	\$688,000.00	various	\$172,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q240	20.205	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS STATEWIDE, PHASE 2 (P)	FHWA	\$300,000.00	\$300,000.00	various	\$75,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L300	20.205	SURFACE TRANSPORTATION WORKFORCE DEVELOPMENT AND TRAINING	FHWA	\$54,050.00	\$54,050.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L30E	20.205	SURFACE TRANSPORTATION WORKFORCE DEVELOPMENT AND TRAINING	FHWA	\$65,000.00	\$65,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H300	20.205	HAWAII CONSTRUCTION CAREER DAYS	FHWA	\$20,000.00	\$20,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	LS1E	20.205	HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2011	FHWA	\$620,000.00	\$620,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	LU20	20.205	STATEWIDE - SAFE ROUTES TO SCHOOL PROGRAM COORDINATION, FFY 15/16	FHWA	\$610,000.00	\$610,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L24E	20.205	STATEWIDE - HAWAII STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM ARCHITECTURE PLAN (PENG)	FHWA	\$800,000.00	\$800,000.00	various	\$200,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L24E	20.205	STATEWIDE - HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM, FFY 2012 (RESEARCH)	FHWA	\$683,200.00	\$683,200.00	various	\$170,800.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	33D0	20.205	STATEWIDE - STATEWIDE NOXIOUS INVASIVE PEST PROGRAM (SNIPP)	FHWA	\$318,884.56	\$318,884.56	various	\$79,721.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L240	20.205	STATEWIDE - STATEWIDE NOXIOUS INVASIVE PEST PROGRAM (SNIPP)	FHWA	\$1,053,617.26	\$1,053,617.26	various	\$263,404.32	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 595/DB	Award Number L24E	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount \$1,744,000.00	Award Amount	State Appropriation Symbol various	State Fund Match (If Any) \$436,000.00	Contact Name Kam Kin Sin, Scot Urada	Contact Phone 587-2226, 587-2222	Contact Email kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
							Allocated to the Pgm ID in Column B \$1,744,000.00					
D(TRN)	595/DB	M240	20.205	STATEWIDE - STATEWIDE NOXIOUS INVASIVE PEST PROGRAM (SNIPP)	FHWA	\$1,027,498.18	\$1,027,498.18	various	\$256,874.54	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L30E	20.205	STATEWIDE - HAWAII CONSTRUCTION CAREER DAYS, FY 2013	FHWA	\$39,126.05	\$39,126.05	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	LS1E	20.205	STATEWIDE - HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2013	FHWA	\$600,000.00	\$600,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L49E	20.205	STATEWIDE - FY2012 ON-THE-JOB/SUPPORTIVE SERVICES (OJT/SS) JOB READINESS INTERNSHIP PROGRAM	FHWA	\$28,993.00	\$28,993.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L48E	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2013	FHWA	\$47,114.00	\$47,114.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L1CE	20.205	STATEWIDE - STRUCTURAL COUNTERMEASURES FOR SCOUR CRITICAL BRIDGES, STATEWIDE (P)	FHWA	\$1,626,078.40	\$1,626,078.40	various	\$406,519.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L24E	20.205	STATEWIDE - HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM, FFY 2013 (RESEARCH)	FHWA	\$680,000.00	\$680,000.00	various	\$170,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	M240	20.205	STATEWIDE - HIGHWAY RESEARCH AND DEVELOPMENT PROGRAM, FFY 2013 (RESEARCH)	FHWA	\$211,596.00	\$211,596.00	various	\$52,899.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	MS31	20.205	STATEWIDE - HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2014	FHWA	\$670,000.00	\$670,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	12C0	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$68.00	\$68.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$1,335.00	\$1,335.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$12,729.00	\$12,729.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L48E	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$1,031.00	\$1,031.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	M480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$46,751.00	\$46,751.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2014	FHWA	\$2,753.00	\$2,753.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	H490	20.205	STATEWIDE - JOB READINESS INTERNSHIP PROGRAM, FY 2014	FHWA	\$148.00	\$148.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L490	20.205	STATEWIDE - JOB READINESS INTERNSHIP PROGRAM, FY 2014	FHWA	\$4,814.00	\$4,814.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	L49E	20.205	STATEWIDE - JOB READINESS INTERNSHIP PROGRAM, FY 2014	FHWA	\$5,252.00	\$5,252.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	M490	20.205	STATEWIDE - JOB READINESS INTERNSHIP PROGRAM, FY 2014	FHWA	\$27,653.00	\$27,653.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	Q490	20.205	STATEWIDE - JOB READINESS INTERNSHIP PROGRAM, FY 2014	FHWA	\$385.00	\$385.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	595/DB	HU10	20.205	STATEWIDE - SAFE ROUTES TO SCHOOL PROGRAM, FFY 2014	FHWA	\$19,249.95	\$19,249.95	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 595/DB	<u>Award</u> <u>Number</u> LU10	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u> \$74,757.05	<u>Award Amount</u> <u>Allocated to the</u> <u>Pgm ID in Column</u> B \$74,757.05	<u>State</u> <u>Appropriation</u> <u>Symbol</u> various	<u>State Fund</u> <u>Match (If Any)</u> \$0.00	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	LU20	20.205	STATEWIDE - SAFE ROUTES TO SCHOOL PROGRAM, FFY 2014	FHWA	\$280,670.00	\$280,670.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	MS32	20.205	STATEWIDE - HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2015	FHWA	\$747,066.06	\$747,066.06	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	L48E	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2015	FHWA	\$10,685.00	\$10,685.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FY 2015	FHWA	\$45,303.00	\$45,303.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M490	20.205	STATEWIDE - JOB READINESS PROGRAM, FY 2015	FHWA	\$36,655.00	\$36,655.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	MSE1	20.205	STATEWIDE - HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2016	FHWA	\$1,235,406.00	\$1,235,406.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	MSE2	20.205	STATEWIDE - HIGHWAY SAFETY IMPROVEMENT PROGRAM FLEX FUNDING - 2016	FHWA	\$51,257.13	\$51,257.13	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M490	20.205	STATEWIDE - JOB READINESS PROGRAM, FFY 2016	FHWA	\$18,780.00	\$18,780.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M49E	20.205	STATEWIDE - JOB READINESS PROGRAM, FFY 2016	FHWA	\$25,220.00	\$25,220.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	L48E	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FFY 2016	FHWA	\$9,695.00	\$9,695.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M480	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FFY 2016	FHWA	\$1,123.00	\$1,123.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M48E	20.205	STATEWIDE - DBE SUPPORTIVE SERVICES, FFY 2016	FHWA	\$46,103.00	\$46,103.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q240	20.205	HI CNTY - PUAINAKO ST EXTENSION, KOMOHANA ST TO COUNTRY CLUB RD, ROW & CON FOR NEW ROADWAY	FHWA	\$26,886,000.00	\$26,886,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q760	20.205	PUAINAKO STREET FROM KOMOHANA STREET TO KILAUEA AVENUE; PE & ROW FOR ROADWAY WIDENING & REALIGNMENT	FHWA	\$2,000,000.00	\$2,000,000.00	various	\$500,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L1CE	20.205	MAUI STATE - WAIIEHU BEACH ROAD AT IAO STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REHABILITATION	FHWA	\$3,032,983.33	\$3,032,983.33	various	\$758,245.83	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	MAUI STATE - WAIIEHU BEACH ROAD AT IAO STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REHABILITATION	FHWA	\$1,942,064.99	\$1,942,064.99	various	\$485,516.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	Q120	20.205	MAUI STATE - WAIIEHU BEACH ROAD AT IAO STREAM BRIDGE; PE, ROW & CON FOR BRIDGE REHABILITATION	FHWA	\$559,092.00	\$559,092.00	various	\$176,908.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	M24E	20.205	MAUI STATE - KAHULUI BEACH ROAD, SHORELINE PROTECTION (R, C)	FHWA	\$24,000.00	\$24,000.00	various	\$6,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L400	20.205	MAUI STATE - PUUNENE AVENUE WIDENING, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY (P, R, C)	FHWA	\$1,360,799.84	\$1,360,799.84	various	\$340,199.96	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	M40E	20.205	MAUI STATE - PUUNENE AVENUE WIDENING, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY (P, R, C)	FHWA	\$32,000.00	\$32,000.00	various	\$8,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L24E	20.205	HON STATE - KAHUAPAANI STREET PAVEMENT RESURFACING, MOANALUA FREEWAY TO SALT LAKE BOULEVARD (CON)	FHWA	\$4,750,106.97	\$4,750,106.97	various	\$1,281,390.69	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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<u>State</u> <u>Expending</u> <u>Agency</u> D(TRN)	<u>Program ID</u> 501/DC	<u>Award</u> <u>Number</u> Q920	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding</u> <u>Federal</u> <u>Agency</u> FHWA	<u>Award Amount</u>	<u>Award Amount</u> B \$6,919,422.00	<u>State</u> <u>Appropriation</u> Symbol various	<u>State Fund</u> Match (If Any) \$2,403,986.89	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact</u> <u>Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	33D0	20.205	PUULO A RD, KAM HWY TO SALT LAKE BLVD., PE, ROW & CON FOR ROADWAY WIDENING	FHWA	\$252,720.00	\$252,720.00	various	\$166,280.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L240	20.205	PUULO A RD, KAM HWY TO SALT LAKE BLVD., PE, ROW & CON FOR ROADWAY WIDENING	FHWA	\$346,262.80	\$346,262.80	various	\$86,565.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LZ10	20.205	PUULO A RD, KAM HWY TO SALT LAKE BLVD., PE, ROW & CON FOR ROADWAY WIDENING	FHWA	\$606,977.46	\$606,977.46	various	\$151,744.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q240	20.205	PUULO A RD, KAM HWY TO SALT LAKE BLVD., PE, ROW & CON FOR ROADWAY WIDENING	FHWA	\$362,912.00	\$362,912.00	various	\$77,088.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q760	20.205	PUULO A RD, KAM HWY TO SALT LAKE BLVD., PE, ROW & CON FOR ROADWAY WIDENING	FHWA	\$7,313,225.77	\$7,313,225.77	various	\$1,828,306.23	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L240	20.205	HON STATE - MIDDLE STREET PAVEMENT RECONSTRUCTION, KING STREET TO KAMEHAMEHA HIGHWAY (C)	FHWA	\$440,000.00	\$440,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LV5E	20.205	HON STATE - MIDDLE STREET PAVEMENT RECONSTRUCTION, KING STREET TO KAMEHAMEHA HIGHWAY (C)	FHWA	\$3,000,000.00	\$3,000,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	M230	20.205	HON STATE - MIDDLE STREET PAVEMENT RECONSTRUCTION, KING STREET TO KAMEHAMEHA HIGHWAY (C)	FHWA	\$10,640,000.00	\$10,640,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q240	20.205	HON STATE - MIDDLE STREET PAVEMENT RECONSTRUCTION, KING STREET TO KAMEHAMEHA HIGHWAY (C)	FHWA	\$920,000.00	\$920,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	HY20	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$7,000,000.00	\$7,000,000.00	various	\$1,750,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LY20	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$28,051,626.00	\$28,051,626.00	various	\$7,012,906.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H760	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$9,248,551.00	\$9,248,551.00	various	\$2,312,138.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L240	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L400	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$9,767,086.00	\$9,767,086.00	various	\$8,694,810.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LZ20	20.205	NORTH-SOUTH ROAD, PHASE 1B (KAPOLEI PARKWAY TO FARRINGTON HIGHWAY) (CON)	FHWA	\$2,400,000.00	\$2,400,000.00	various	\$600,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q920	20.205	NORTH-SOUTH RD FROM KAPOLEI PARKWAY TO FARRINGTON HWY; ROW FOR NEW ROADWAY	FHWA	\$1,537,648.00	\$1,537,648.00	various	\$384,412.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L240	20.205	NORTH-SOUTH RD FROM KAPOLEI PARKWAY TO FARRINGTON HWY; ROW FOR NEW ROADWAY	FHWA	\$4,254,352.00	\$4,254,352.00	various	\$1,063,588.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q240	20.205	NORTH-SOUTH RD FROM KAPOLEI PARKWAY TO FARRINGTON HWY; ROW FOR NEW ROADWAY	FHWA	\$1,222,464.00	\$1,222,464.00	various	\$415,647.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LY30	20.205	NORTH-SOUTH ROAD, PH 1C (CON)	FHWA	\$5,011,707.00	\$5,011,707.00	various	\$1,252,927.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	HZ20	20.205	NORTH-SOUTH ROAD, PH 1C (CON)	FHWA	\$3,243,454.00	\$3,243,454.00	various	\$810,863.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L050	20.205	NORTH-SOUTH ROAD, PH 1C (CON)	FHWA	\$43,467,271.00	\$43,467,271.00	various	\$11,676,184.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	501/DC	LZ20	20.205	NORTH-SOUTH ROAD, PH 1C (CON)	FHWA	\$805,368.00	\$805,368.00	various	\$357,977.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H660	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$3,935,712.00	\$3,935,712.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	0420	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$379,554.68	\$379,554.68	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	77H0	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$2,980,157.00	\$2,980,157.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H010	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$416,871.39	\$416,871.39	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L010	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$12,806,501.47	\$12,806,501.47	various	\$667,004.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L01E	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$117,913.05	\$117,913.05	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L01R	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$235,880.98	\$235,880.98	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q010	20.205	HON STATE - INTERSTATE RTE H-1, ADDN & MOD OF FREEWAY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG, (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$331,243.65	\$331,243.65	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	HY10	20.205	QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$410,627.00	\$410,627.00	various	\$102,657.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L930	20.205	QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$243,780.00	\$243,780.00	various	\$60,945.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	LY10	20.205	QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$1,749,133.00	\$1,749,133.00	various	\$437,283.25	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	H050	20.205	QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$1,127,660.00	\$1,127,660.00	various	\$281,974.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	MAUI STATE - MOKULELE HWY, VIC OF CANE HAUL RD TO MAUI HUMANE SOCIETY; CON OF NEW DIV HWY, UTIL RELOC, DRAIN, TRAF SIG & LANDSCAPE	FHWA	\$13,088,608.96	\$13,088,608.96	various	\$3,386,664.68	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L03E	20.205	MAUI STATE - MOKULELE HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KUIHELANI HIGHWAY TO MAUI HUMANE SOCIETY (CON)	FHWA	\$1,000.00	\$1,000.00	various	\$250.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	M001	20.205	MAUI STATE - MOKULELE HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KUIHELANI HIGHWAY TO MAUI HUMANE SOCIETY (CON)	FHWA	\$3,255,734.48	\$3,255,734.48	various	\$845,954.39	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	MS31	20.205	MAUI STATE - MOKULELE HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE, KUIHELANI HIGHWAY TO MAUI HUMANE SOCIETY (CON)	FHWA	\$71,948.10	\$71,948.10	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	HY10	20.205	HON STATE - INTERSTATE RTE H-1, ADDITION & MOD OF FWY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$136,876.00	\$136,876.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	L930	20.205	HON STATE - INTERSTATE RTE H-1, ADDITION & MOD OF FWY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$81,259.00	\$81,259.00	various	\$295.02	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	LY10	20.205	HON STATE - INTERSTATE RTE H-1, ADDITION & MOD OF FWY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$583,045.00	\$583,045.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q010	20.205	HON STATE - INTERSTATE RTE H-1, ADDITION & MOD OF FWY ACCESS, PALAILAI INTERCHG TO MAKAKILO INTERCHG (KAPOLEI INTERCHG COMP) PH 1	FHWA	\$15.77	\$15.77	various	\$427.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	HY20	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$3,000,000.00	\$3,000,000.00	various	\$750,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	511/DD	LY20	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$12,022,126.00	\$12,022,126.00	various	\$3,005,531.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	H050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$2,259,874.00	\$2,259,874.00	various	\$565,159.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	M001	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$9,632,000.00	\$9,632,000.00	various	\$2,408,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	Q050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$2,408,000.00	\$2,408,000.00	various	\$602,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	LY30	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$5,011,707.00	\$5,011,707.00	various	\$1,252,926.75	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	H050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$16,741,794.00	\$16,741,794.00	various	\$4,185,448.50	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	H770	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$3,319,688.00	\$3,319,688.00	various	\$829,922.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L050	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$7,808,842.92	\$7,808,842.92	various	\$2,370,110.92	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L240	20.205	HI STATE - QUEEN KAAHUMANU HIGHWAY WIDENING, PHASE 2, KEALAKEHE PARKWAY TO KEAHOLE AIRPORT ROAD (DESIGN-BUILD)	FHWA	\$13,329,211.00	\$13,329,211.00	various	\$3,463,131.64	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	438E	20.205	STATEWIDE - HAWAII LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP), CY 2013	FHWA	\$140,000.00	\$140,000.00	various	\$140,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	L30E	20.205	STATEWIDE - HAWAII LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP), CY 2013	FHWA	\$142,000.00	\$142,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	438E	20.205	STATEWIDE - HAWAII LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP), CY 2014	FHWA	\$73,150.00	\$73,150.00	various	\$73,150.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	L30E	20.205	STATEWIDE - HAWAII LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP), CY 2014	FHWA	\$32,200.00	\$32,200.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	M438	20.205	STATEWIDE - HAWAII LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP), CY 2014	FHWA	\$120,750.00	\$120,750.00	various	\$120,750.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	ER60	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY REPAIRS, VICINITY OF MP 21.7 (WAILAPA STREAM)	FHWA	\$5,024,124.91	\$5,024,124.91	various	\$1,322,737.12	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L240	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY REPAIRS, VICINITY OF MP 21.7 (WAILAPA STREAM)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	0980	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$435,734.59	\$435,734.59	various	\$108,933.65	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	09V0	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$312,757.43	\$312,757.43	various	\$78,189.36	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	09X0	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$114,704.54	\$114,704.54	various	\$28,676.14	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$1,272,712.49	\$1,272,712.49	various	\$495,978.13	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L1C0	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$2,890,868.39	\$2,890,868.39	various	\$722,717.09	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	511/DD	L240	20.205	HI STATE - HAWAII BELT ROAD, KAWAILI BRIDGE REPLACEMENT (P, R, C)	FHWA	\$701,616.68	\$701,616.68	various	\$183,642.89	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u> D(TRN)	<u>Program ID</u> 511/DD	<u>Award Number</u> ER60	<u>CFDA Number</u> 20.205	<u>Award Description</u>	<u>Awarding Federal Agency</u> FHWA	<u>Award Amount</u> \$5,742,409.01	<u>Award Amount</u> \$5,742,409.01	<u>State Appropriation Symbol</u> various	<u>State Fund Match (If Any)</u> \$236,044.55	<u>Contact Name</u> Kam Kin Sin, Scot Urada	<u>Contact Phone</u> 587-2226, 587-2222	<u>Contact Email</u> kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - RTE 19 DEBRIS REMOVAL & IMMEDIATE EMERGENCY REPAIRS, IN VICINITY OF MP 12.9 TO 98.0, EXCEPT FROM MP 52.0 TO 57.9 (P, C)	FHWA	\$2,213,484.66	\$2,213,484.66	various	\$269,381.86	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - AKONI PULE HIGHWAY DEBRIS REMOVAL AND IMMEDIATE EMERGENCY REPAIRS, IN THE VICINITY OF MP 9.5 TO 32.9 (P, R, C)	FHWA	\$1,444,264.56	\$1,444,264.56	various	\$189,340.41	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - MAMALAHOA HIGHWAY SHOULDER AND SLOPE PERMANENT REPAIR, IN THE VICINITY OF MP 13.0 TO 13.3 (P, R, C)	FHWA	\$1,893,027.89	\$1,893,027.89	various	\$593,203.57	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - EMERG EARTHQUK ROCKFALL RPRS, VAR LOC ON HAWAII, U1 (RTE 250, KOHALA MTN RD, MP 2.17 & 7.9; RTE 270, AKONI PULE HWY)	FHWA	\$2,386,842.91	\$2,386,842.91	various	\$606,675.91	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	0980	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$137,746.34	\$137,746.34	various	\$34,436.58	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09L0	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$359,534.04	\$359,534.04	various	\$89,883.51	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09V0	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09X0	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$1.46	\$1.46	various	\$0.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$1,247,023.18	\$1,247,023.18	various	\$352,995.79	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L24R	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCS ON HAWAII, UNIT 2, (RTE 11, MAMALAHOA HWY), (RTE 19, KAWAIIHAE RD/QUEEN KAAHUMANU)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	0980	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09L0	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$416,986.68	\$416,986.68	various	\$104,246.67	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09V0	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$2,327,880.00	\$2,327,880.00	various	\$581,970.01	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	09X0	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$761,540.61	\$761,540.61	various	\$190,385.15	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$7,780,686.26	\$7,780,686.26	various	\$1,974,128.37	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	L240	20.205	HI STATE - EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VAR LOCATIONS ON HAWAII, UNIT 3 (RTE 19, HI BELT ROAD, MP 12.9 TO 45.0) (P,R,C)	FHWA	\$0.00	\$0.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	511/DD	ER60	20.205	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOC. ON HAWAII, UNIT 4, MAMALAHOA HWY, MILEPOST 12.1 TO 31.2) (P, R, C)	FHWA	\$5,277,724.60	\$5,277,724.60	various	\$1,325,058.04	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	ER90	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY CULVERT REPLACEMENT IN KILAUEA AT MILE POST 22.5 (P, C)	FHWA	\$6,373,792.00	\$6,373,792.00	various	\$1,593,448.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	L240	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY CULVERT REPLACEMENT IN KILAUEA AT MILE POST 22.5 (P, C)	FHWA	\$520,084.98	\$520,084.98	various	\$130,021.24	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY CULVERT REPLACEMENT IN KILAUEA AT MILE POST 22.5 (P, C)	FHWA	\$543,012.50	\$543,012.50	various	\$13,648.12	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov
D(TRN)	561/DG	ER90	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN LUMAHAHAI IN THE VICINITY OF MILE POST 5.1 TO 5.3 (P, C)	FHWA	\$1,275,109.95	\$1,275,109.95	various	\$318,777.49	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov

Department of Transportation - Highways Division
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN LUMAHAI IN THE VICINITY OF MILE POST 5.1 TO 5.3 (P, C)	FHWA	\$839,103.59	\$839,103.59	various	\$143,751.66	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	M232	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN LUMAHAI IN THE VICINITY OF MILE POST 5.1 TO 5.3 (P, C)	FHWA	\$515,496.23	\$515,496.23	various	\$134,124.06	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q030	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN LUMAHAI IN THE VICINITY OF MILE POST 5.1 TO 5.3 (P, C)	FHWA	\$199,374.21	\$199,374.21	various	\$49,843.55	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	Q760	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN LUMAHAI IN THE VICINITY OF MILE POST 5.1 TO 5.3 (P, C)	FHWA	\$747,837.18	\$747,837.18	various	\$186,959.29	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	ER90	20.205	Kauai State – Kuhio Highway Emergency Slope Stabilization in the Vicinity of Kalihiwai Bridge	FHWA	\$248,842.00	\$248,842.00	various	\$50,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	Kauai State – Kuhio Highway Emergency Slope Stabilization in the Vicinity of Kalihiwai Bridge	FHWA	\$415,510.13	\$415,510.13	various	\$73,718.40	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	ER90	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN HANAIEI IN THE VICINITY OF MILE POST 1.0 (P, C)	FHWA	\$836,074.80	\$836,074.80	various	\$209,018.70	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KUHIO HIGHWAY EMERGENCY SLOPE STABILIZATION IN HANAIEI IN THE VICINITY OF MILE POST 1.0 (P, C)	FHWA	\$138,415.12	\$138,415.12	various	\$25,541.64	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L030	20.205	KAUAI STATE - KUHIO HIGHWAY CULVERT REPLACEMENT IN THE VICINITY OF MILE POST 11.8 TO 12.0 (P, C)	FHWA	\$456,726.30	\$456,726.30	various	\$114,181.58	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	561/DG	L24E	20.205	KAUAI STATE - KUHIO HIGHWAY CULVERT REPLACEMENT IN THE VICINITY OF MILE POST 11.8 TO 12.0 (P, C)	FHWA	\$2,568,403.06	\$2,568,403.06	various	\$625,762.36	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	ER90	20.205	MAUI STATE - HANA HIGHWAY EMERGENCY SLOPE STABILIZATION, VICINITY OF MILE POST 10.4 (P, C)	FHWA	\$1,992,585.65	\$1,992,585.65	various	\$498,146.41	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	MAUI STATE - HANA HIGHWAY EMERGENCY SLOPE STABILIZATION, VICINITY OF MILE POST 10.4 (P, C)	FHWA	\$729,132.28	\$729,132.28	various	\$182,283.07	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	ER90	20.205	Maui State – Hana Highway Emergency Slope Stabilization, Vicinity of Mile Post 14	FHWA	\$2,653,053.33	\$2,653,053.33	various	\$663,263.35	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	Maui State – Hana Highway Emergency Slope Stabilization, Vicinity of Mile Post 14	FHWA	\$1,547,047.80	\$1,547,047.80	various	\$386,761.86	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	ER90	20.205	Maui State – Hana Highway Emergency Slope Stabilization, Vicinity of Mile Post 16	FHWA	\$3,596,163.34	\$3,596,163.34	various	\$899,040.81	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	L24E	20.205	Maui State – Hana Highway Emergency Slope Stabilization, Vicinity of Mile Post 16	FHWA	\$533,701.15	\$533,701.15	various	\$133,425.33	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	531/DF	H050	20.205	MAUI STATE - HONOAPILANI HIGHWAY EMERGENCY SHORELINE REPAIRS, MILE POST 13 TO MILE POST 16 (P, R)	FHWA	\$1,368,000.00	\$1,368,000.00	various	\$342,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	H120	20.205	MOANALUA FREEWAY, SEISMIC RETROFIT OF PUULOA INTERCHANGE (PE)	FHWA	\$725,656.00	\$725,656.00	various	\$181,414.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	501/DC	Q120	20.205	MOANALUA FREEWAY, SEISMIC RETROFIT OF PUULOA INTERCHANGE (PE)	FHWA	\$752,000.00	\$752,000.00	various	\$193,500.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	1180	20.205	FY 2009 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$2,151,200.00	\$2,151,200.00	various	\$869,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	1180	20.205	FY 2010 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$610,400.00	\$610,400.00	various	\$328,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D(TRN)	595/DB	Q100	20.205	FY 2010 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$392,000.00	\$392,000.00	various	\$98,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov

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State Expending Agency D(TRN)	Program ID 595/DB	Award Number Q110	CFDA Number 20.205	Award Description	Awarding Federal Agency FHWA	Award Amount	Award Amount Allocated to the Pgm ID in Column B		State Appropriation Symbol various	State Fund Match (If Any)	Contact Name	Contact Phone	Contact Email
							\$826,400.00	\$826,400.00					
D(TRN)	595/DB	1180	20.205	FY 2010 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$887,136.00	\$887,136.00	various	\$278,600.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	1180	20.205	FY 2011 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$887,136.00	\$887,136.00	various	\$221,784.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	Q100	20.205	FY 2011 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$1,078,344.00	\$1,078,344.00	various	\$269,586.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L10R	20.205	FY 2012 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$1,557,548.00	\$1,557,548.00	various	\$389,387.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L1C0	20.205	FY 2012 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$1,190,540.00	\$1,190,540.00	various	\$297,635.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L1C0	20.205	STATEWIDE - FY 2013 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$2,700,806.40	\$2,700,806.40	various	\$675,201.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L1CE	20.205	STATEWIDE - FY 2014 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$2,477,708.80	\$2,477,708.80	various	\$619,427.20	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L1CE	20.205	STATEWIDE - FY 2015 STATEWIDE BRIDGE INSPECTION & APPRAISAL (PE)	FHWA	\$2,536,198.40	\$2,536,198.40	various	\$634,049.60	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L1CE	20.205	STATEWIDE - FY 2016 STATEWIDE BRIDGE INSPECTION & APPRAISAL	FHWA	\$2,523,104.00	\$2,523,104.00	various	\$630,776.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L94E	20.205	FY 2010 SAFETEA-LU RECREATIONAL TRAILS PROGRAM, STATEWIDE - REHAB, MAINT AND DEVEL OF MULTI-USE TRAILS, ACCESS RDS, AND OHV PARKS	FHWA	\$978,700.00	\$978,700.00	various	\$280,925.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	3840	20.205	STATEWIDE - FY 2012 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT AND DEVEL OF MULTI-USE TRAILS, ACCESS RDS, AND OHV PARKS	FHWA	\$5,733.00	\$5,733.00	various	\$1,433.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L94E	20.205	STATEWIDE - FY 2012 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT AND DEVEL OF MULTI-USE TRAILS, ACCESS RDS, AND OHV PARKS	FHWA	\$838,730.00	\$838,730.00	various	\$209,682.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L94R	20.205	STATEWIDE - FY 2012 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT AND DEVEL OF MULTI-USE TRAILS, ACCESS RDS, AND OHV PARKS	FHWA	\$172,335.00	\$172,335.00	various	\$43,083.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L94E	20.205	STATEWIDE - DLNR FY 2014 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT AND DEVEL OF MULTI-USE TRAILS, ACCESS RDS & OHV PARKS	FHWA	\$1,239,957.00	\$1,239,957.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M940	20.205	STATEWIDE - DLNR FY 2015 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT & DEVELOPMENT OF MULTI-USE TRAILS, ACCESS RODS & OHV PARKS	FHWA	\$1,200,000.00	\$1,200,000.00	various	\$300,000.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M940	20.205	STATEWIDE - DLNR FY 2016 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT & DEVELOPMENT OF MULTI-USE TRAILS, ACCESS ROADS & OHV PARKS	FHWA	\$699,817.00	\$699,817.00	various	\$174,954.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	M94E	20.205	STATEWIDE - DLNR FY 2016 RECREATIONAL TRAILS PROGRAM - REHAB, MAINT & DEVELOPMENT OF MULTI-USE TRAILS, ACCESS ROADS & OHV PARKS	FHWA	\$633,038.00	\$633,038.00	various	\$158,259.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	L97E	20.205	STATEWIDE - HAWAII SCENIC BYWAYS, STATEWIDE SIGNAGE AND WAYFINDING PROGRAM (P, C)	FHWA	\$78,000.00	\$78,000.00	various	\$25,350.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	H560	20.205	POOLED FUND STUDY: "WESTERN ALLIANCE FOR QUALITY TRANSPORTATION CONSTRUCTION"; 5-YEAR RESEARCH PROGRAM COMMITMENT	FHWA	\$11,890.58	\$11,890.58	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D(TRN)	595/DB	Q560	20.205	POOLED FUND STUDY: "WESTERN ALLIANCE FOR QUALITY TRANSPORTATION CONSTRUCTION"; 5-YEAR RESEARCH PROGRAM COMMITMENT	FHWA	\$17,835.87	\$17,835.87	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D (TRN)	597/AB	QN10	20.205	Blood Alcohol Content Incentive Grant Safety Program, 2002	FHWA	\$298,000.00	\$298,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	
D (TRN)	597/AB	HN10	20.205	BLOOD ALCOHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2007	FHWA	\$189,000.00	\$189,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.urada@hawaii.gov	

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Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (if Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D (TRN)	597/AB	QN10	20.205	BLOOD ALCOLHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2007	FHWA	\$445,000.00	\$445,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D (TRN)	597/AB	HN10	20.205	BLOOD ALCOLHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2006	FHWA	\$700,000.00	\$700,000.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D (TRN)	597/AB	QN10	20.205	BLOOD ALCOLHOL CONTENT INCENTIVE GRANT SAFETY PROGRAM, 2006	FHWA	\$196,746.00	\$196,746.00	various	\$0.00	Kam Kin Sin, Scot Urada	587-2226, 587-2222	kam.kin.sin@hawaii.gov, scott.t.urada@hawaii.gov
D (TRN)	597/AB	FM-MCG-0077-14-01-00	20.218	FY 2014 MCSAP Basic/Incentive	FMCSA	\$745,734.00	\$745,734.00	S-XX-501-D	\$186,434.00	Susan Chang	692-1657	Susan.Chang@hawaii.gov
D (TRN)	597/AB	18X920405BHI13	20.616	MAP 21 405b Occupant Protection High Belt Use	DOT	\$454,872.10	\$454,872.10	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405BHI14	20.616	MAP 21 405b Occupant Protection High Belt Use	DOT	\$468,260.30	\$468,260.30	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405BHI15	20.616	MAP-21 405b Occupant Protection High Belt Use	DOT	\$443,883.18	\$443,883.18	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405CHI13	20.616	MAP 21 405c Data Program	DOT	\$387,783.36	\$387,783.36	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405CHI14	20.616	MAP 21 405c Data Program	DOT	\$410,929.62	\$410,929.62	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405CHI15	20.616	MAP-21 405c Data Program	DOT	\$304,164.52	\$304,164.52	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405DHI13	20.616	MAP 21 405d Impaired Driving Mid	DOT	\$1,104,028.48	\$1,104,028.48	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405DHI14	20.616	MAP 21 405d Impaired Driving Mid	DOT	\$1,103,745.75	\$1,103,745.75	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X920405DHI15	20.616	MAP-21 405d Impaired Driving Mid	DOT	\$1,091,376.86	\$1,091,376.86	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X9204020HI15	20.6	MAP 21 402 State and Community Highway Safety	DOT	\$1,875,110.98	\$1,875,110.98	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X9204020HI16	20.6	MAP 21 402 State and Community Highway Safety	DOT	\$242,250.17	\$242,250.17	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X9204080HI10	20.61	Section 408 State Traffic Safety Information System Improvement Grants	DOT	\$500,000.00	\$500,000.00	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X9204080HI11	20.61	Section 408 State Traffic Safety Information System Improvement Grants	DOT	\$500,000.00	\$500,000.00	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov
D (TRN)	597/AB	18X9204080HI12	20.61	Section 408 State Traffic Safety Information System Improvement Grants	DOT	\$500,000.00	\$500,000.00	S-16-203-D, S-16-206-D	\$0.00	Lianne Yamamoto	587-6315, 587-6300	lianne.yamamoto@hawaii.gov

Department of Transportation - Highways Division
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY16 Unencumbered Cash Balance</u>	<u>Estimated FY16 Revenues</u>	<u>Estimated FY16 Expenditures and Encumbrances</u>	<u>Estimated FY16 Net Transfers</u>	<u>Estimated FY16 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Revenue Bonds	The funds support the Division's capital improvements program.	ACT 252 SLH 1994 ACT 287 SLH 1996 ACT 116 SLH 1998 ACT 259 SLH 2001	Revenue Bonds Fund	\$ 85,377,254	\$ -	\$ 120,999,095	\$ -	\$ (35,621,841)	none
Federal Operating Allotment	The funds support the Division's federal-aid operation and maintenance projects.	FHS Act PL 89-564 199/HRS 286- 2	Other Federal Funds	\$ 17,715,551	\$ 5,000,000	\$ 11,500,000	\$ -	\$ 11,215,551	none
State CIP	The funds support the Division's capital improvements program.	A200/SL 03, A178/SL 05, A200/SL 03	Special Funds	\$ 3,816,899	\$ -	\$ 17,844,836	\$ -	\$ (14,027,937)	none
Federal CIP	The funds support the Division's federal-aid capital improvements projects.	Title 23 U.S.C. as amended	Other Federal Funds	\$ 28,225,459	\$ 110,000,000	\$ 437,714,066	\$ -	\$ (299,488,607)	none
Revolving & OHA	These funds are set up primarily for fiscal accounting and/or operational purposes.	Non Lapsing	Revolving Funds	\$ 44,228,956	\$ 48,532,520	\$ 59,186,000	\$ -	\$ 33,575,476	none
State Operating Allotment	The funds are used for acquisition, planning, design, construction, operation, repair and maintenance of the State Highway System.	HRS 243-4 HRS 249-31 HRS 249-33 ACT 223 SLH 1999	Special Funds	\$ 148,718,847	\$ 263,893,000	\$ 371,321,000	\$ -	\$ 41,290,847	none
Operating Trust	These funds (including special deposits) are set up primarily for fiscal accounting and/or operational purposes.	Non Lapsing	Trust Funds	\$ 15,157,231	\$ 2,575,563	\$ 12,764,488	\$ -	\$ 4,968,306	none

Department of Transportation - Highways Division
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 561	DG	05/01/15	Unknown	002683	ENGINEER PROGRAM MANAGER(50% special)	N	EM-07	35	P	0.50	B	\$55,374	\$41,136	Y	N		n/a	1
TRN 561	DG	05/01/15	Unknown	002683	ENGINEER PROGRAM MANAGER(50% project)	N	EM-07	35	P	0.50	B	\$55,374	\$41,136	Y	N		n/a	1
TRN 501	DC	06/09/15	Unknown	022788	BRIDGE MTNCE SUP II	N	F2-11	02	P	1.00	B	\$62,964	\$59,328	Y	N		n/a	2
TRN 511	DD	12/31/14	Unknown	028537	BRIDGE MTNCE SUPVSR II	N	F2-11	02	P	1.00	B	\$61,716	\$59,328	Y	N		n/a	3
TRN 501	DC	05/23/12	Unknown	047168	TUNNEL MTNCE TECH III	N	BC-15	01	P	1.00	B	\$61,272	\$58,956	Y	N		n/a	4
TRN 511	DD	11/16/15	Unknown	008611	HWY CONST & MTNCE SUPV IV	N	F3-10	02	P	1.00	B	\$60,744	\$60,744	Y	N		n/a	5
TRN 531	DF	07/01/15	Unknown	991522	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$29,364	\$0	Y	N		n/a	6
TRN 595	DB	01/02/13	Unknown	043246	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$58,416	\$57,720	Y	N		n/a	7
TRN 531	DF	04/16/15	Unknown	110647	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$58,416	\$41,064	Y	N		n/a	8
TRN 501	DC	10/01/13	Unknown	016842	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	9
TRN 595	DB	03/23/15	Unknown	007598	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	10
TRN 595	DB	06/01/15	Unknown	010814	RIGHT OF WAY AGENT VI	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	11
TRN 595	DB	08/19/13	Unknown	022133	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	12
TRN 561	DG	11/30/13	Unknown	010534	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	13
TRN 595	DB	07/01/13	Unknown	121838	ENGINEER (Electrical) V	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	14
TRN 595	DB	05/01/15	Unknown	002684	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	15
TRN 595	DB	10/01/13	Unknown	010193	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	16
TRN 595	DB	11/01/11	Unknown	010370	PLANNER VI	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	17
TRN 595	DB	01/24/15	Unknown	022135	ENGINEER (CIVIL) V	N	SR-26	23	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	18
TRN 595	DB	12/01/14	Unknown	06464	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	19
TRN 595	DB	01/16/09	Unknown	003482	ENGINEER (CIVIL) IV	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	20
TRN 595	DB	08/01/15	Unknown	012387	RESEARCH STATISTICIAN IV	N	SR-22	23	P	1.00	B	\$56,598	\$47,400	Y	N		n/a	21
TRN 595	DB	08/12/15	Unknown	116549	ACCOUNTANT (OPER) IV	N	SR-22	13	P	1.00	B	\$56,598	\$47,400	Y	N		n/a	22
TRN 595	DB	07/01/14	Unknown	023417	ACCOUNTANT (SYS) IV	N	SR-22	13	P	1.00	B	\$48,348	\$47,400	Y	N		n/a	23
TRN 501	DC	03/02/15	Unknown	038306	BRIDGE MTNCE WORKER II	N	WS-11	01	P	1.00	B	\$56,082	\$53,964	Y	N		n/a	24
TRN 501	DC	03/16/15	Unknown	038307	BRIDGE MTNCE WORKER II	N	WS-11	01	P	1.00	B	\$56,082	\$53,964	Y	N		n/a	25
TRN 531	DF	07/01/14	Unknown	991401	BRIDGE MTNCE SUPVSR I	N	F1-11	02	P	1.00	B	\$55,728	\$0	Y	N		n/a	26
TRN 531	DM	10/01/14	Unknown	001161	HWY CONST & MTNCE SUPV II	N	F1-10	02	P	1.00	B	\$54,660	\$53,592	Y	N		n/a	27
TRN 501	DC	01/20/09	Unknown	047069	ENGINEER (MECHANICAL) IV	N	SR-24	13	P	1.00	B	\$54,431	\$53,364	Y	N		n/a	28
TRN 595	DB	03/02/09	Unknown	049170	ENGINEER (CIVIL) IV	N	SR-26	23	P	1.00	B	\$54,431	\$57,720	Y	Y	2	n/a	29
TRN 531	DF	07/01/15	Unknown	991523	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$27,150	\$0	Y	N		n/a	30
TRN 531	DF	07/01/15	Unknown	991524	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$27,150	\$0	Y	N		n/a	31

Department of Transportation - Highways Division
Vacancy Report as of November 30, 2015

Table 13

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TRN 595	DB	12/01/14	Unknown	042964	PRE-AUDIT CLERK I	N	SR-11	03	P	1.00	B	\$32,460	\$29,988	Y	Y	3	n/a	32
TRN 501	DC	06/14/14	Unknown	022785	PLUMBER II	N	WS-10	01	P	1.00	B	\$53,996	\$51,960	Y	N		n/a	33
TRN 531	DF	01/01/14	Unknown	001166	HWY CONST & MTNCE SUPV II	N	F1-10	02	P	1.00	B	\$53,592	\$53,592	Y	N		n/a	34
TRN 561	DG	09/02/14	Unknown	001332	HWY CONSTR & MTNCE SUPVR II	N	F1-10	02	P	1.00	B	\$53,592	\$53,592	Y	N		n/a	35
TRN 531	DF	12/31/14	Unknown	001151	HWY CONST & MTNCE SUPV II	N	F1-10	02	P	1.00	B	\$53,592	\$53,592	Y	N		n/a	36
TRN 511	DD	06/17/13	Unknown	019144	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	37
TRN 501	DC	11/01/12	Unknown	007603	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	38
TRN 511	DD	08/16/12	Unknown	011860	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	39
TRN 595	DB	09/01/15	Unknown	005283	RIGHT OF WAY AGENT V	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	40
TRN 501	DC	01/02/14	Unknown	011808	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	41
TRN 595	DB	09/04/12	Unknown	002499	PLANNER V	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	42
TRN 595	DB	08/28/12	Unknown	009922	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	43
TRN 595	DB	12/31/14	Unknown	015023	RIGHT OF WAY AGENT V	N	SR-24	23	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	44
TRN 595	DB	06/02/14	Unknown	007846	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	45
TRN 595	DB	07/06/12	Unknown	010618	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	46
TRN 595	DB	06/26/15	Unknown	121767	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	47
TRN 595	DB	07/01/15	Unknown	001290	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	48
TRN 595	DB	07/01/15	Unknown	010551	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	49
TRN 531	DF	12/31/12	Unknown	001291	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	50
TRN 531	DF	12/31/12	Unknown	005307	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	51
TRN 501	DC	11/1/2013	Unknown	008734	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	52
TRN 501	DC	04/01/15	Unknown	007665	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	53
TRN 501	DC	4/16/2014	Unknown	003814	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	54
TRN 501	DC	03/24/15	Unknown	019141	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	55
TRN 501	DC	8/1/2014	Unknown	019142	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	56
TRN 501	DC	07/01/15	Unknown	016858	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	57
TRN 501	DC	12/02/14	Unknown	007684	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	58
TRN 595	DB	02/05/14	Unknown	002519	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	59
TRN 595	DB	10/01/15	Unknown	011579	PRE-AUDIT CLERK I	N	SR-11	03	P	1.00	B	\$31,236	\$29,988	Y	N		n/a	60
TRN 501	DC	04/01/14	Unknown	002676	HVY VEH/CONSTR EQUIP MECH I	N	BC-11	01	P	1.00	B	\$52,852	\$50,856	Y	N		n/a	61

Department of Transportation - Highways Division
Vacancy Report as of November 30, 2015

Table 13

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TRN 501	DC	09/01/15	Unknown	022791	BRIDGE MTNCE WORKER I	N	BC-11	01	P	1.00	B	\$52,852	\$48,216	Y	N		n/a	62
TRN 511	DD	12/31/14	Unknown	009159	BRIDGE MTNCE WKR I	N	BC-11	01	P	1.00	B	\$52,852	\$50,856	Y	N		n/a	63
TRN 511	DD	12/31/14	Unknown	010873	HWY VEH CONST EQUIP MECH I	N	BC-11	01	P	1.00	B	\$52,852	\$50,856	Y	N		n/a	64
TRN 595	DB	1/2/2015	Unknown	118382	INFO TECH SPCLT III	N	SR-22	13	P	1.00	B	\$52,326	\$47,400	Y	N		n/a	65
TRN 511	DD	11/01/14	Unknown	037170	HEAVY EQUIPMENT OPERATOR	N	BC-10	01	P	1.00	B	\$50,994	\$49,068	Y	N		n/a	66
TRN 501	DC	02/01/15	Unknown	047172	MTNCE MECH I	N	BC-09	01	P	1.00	B	\$49,125	\$47,268	Y	N		n/a	67
TRN 511	DD	05/01/14	Unknown	007520	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$49,125	\$47,268	Y	N		n/a	68
TRN 511	DD	06/01/15	Unknown	008589	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$49,125	\$47,268	Y	N		n/a	69
TRN 511	DD	11/01/14	Unknown	037169	EQUIPMENT OPERATOR III	N	BC-09	01	P	1.00	B	\$49,125	\$47,268	Y	N		n/a	70
TRN 597	AB	01/01/13	Unknown	002625	HWY SAFETY SPEC.	N	SR-22	13	P	1.00	B	\$48,348	\$47,400	Y	Y	2	n/a	71
TRN 595	DB	08/18/14	Unknown	118383	INFO TECH SPCLT IV	N	SR-22	13	P	1.00	B	\$48,348	\$47,400	Y	N		n/a	72
TRN 531	DF	07/01/15	Unknown	991526	ENGINEER (CIVIL) III	N	SR-22	13	P	1.00	B	\$24,114	\$0	Y	N		n/a	73
TRN 531	DF	07/01/15	Unknown	991525	ENGINEER (CIVIL) III	N	SR-22	13	P	1.00	B	\$24,114	\$0	Y	N		n/a	74
TRN 595	DB	01/16/14	Unknown	006766	RIGHT OF WAY AGENT IV	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	Y	7	n/a	75
TRN 595	DB	07/21/14	Unknown	010444	RIGHT OF WAY AGENT IV	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	76
TRN 595	DB	10/01/15	Unknown	011847	ENGINEER (CIVIL) IV	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	77
TRN 595	DB	12/31/14	Unknown	002513	LAND BOUNDARY SURVEYOR III	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	78
TRN 595	DB	04/01/15	Unknown	010161	LANDSCAPE ARCHITECT IV	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	79
TRN 501	DC	12/31/13	Unknown	007845	LAND SURVEYOR III	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	80
TRN 595	DB	05/11/13	Unknown	007489	HIST RESOURCE SPEC (ARCH)	N	SR-22	13	P	1.00	B	\$47,400	\$47,400	Y	N		n/a	81
TRN 511	DD	10/01/14	Unknown	001358	HWY MTNCE SUPV I	N	F1-05	02	P	1.00	B	\$46,668	\$43,956	Y	N		n/a	82
TRN 531	DF	10/01/15	Unknown	004121	ACCOUNT CLERK IV (50% special)	N	SR-13	03	P	0.50	B	\$22,194	\$16,230	Y	N		n/a	83
TRN 531	DF	10/01/15	Unknown	004121	ACCOUNT CLERK IV(50% project)	N	SR-13	03	P	0.50	B	\$22,194	\$16,230	Y	N		n/a	83
TRN 501	DC	04/01/15	Unknown	027698	HEAVY TRUCK DRIVER	N	BC-07	01	P	1.00	B	\$44,088	\$42,420	Y	N		n/a	84
TRN 501	DC	07/01/15	Unknown	001201	HEAVY TRUCK DRIVER	N	BC-07	01	P	1.00	B	\$44,088	\$42,420	Y	N		n/a	85
TRN 511	DD	07/01/15	Unknown	991503	HWY MTNCE SUPV I	N	F1-05	02	P	1.00	B	\$21,978	\$0	Y	N		n/a	86
TRN 595	DB	05/01/15	Unknown	010566	LAND BOUNDARY SURVEYOR II	N	SR-20	13	P	1.00	B	\$43,812	\$43,812	Y	N		n/a	87
TRN 595	DB	06/22/13	Unknown	003485	LAND BOUNDARY SURVEYOR II	N	SR-20	13	P	1.00	B	\$43,812	\$43,812	Y	N		n/a	88
TRN 531	DM	09/16/15	Unknown	001171	TRUCK DRIVER	N	BC-06	01	P	1.00	B	\$42,383	\$41,604	Y	N		n/a	89
TRN 501	DC	12/16/14	Unknown	007884	EQUIPMENT OPERATOR II	N	BC-06	01	P	1.00	B	\$42,383	\$40,788	Y	N		n/a	90
TRN 511	DD	06/01/12	Unknown	001328	TRAF STRIP MACH OPTR II	N	BC-06	01	P	1.00	B	\$42,383	\$40,788	Y	N		n/a	91

Department of Transportation - Highways Division
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 501	DC	06/16/15	Unknown	001208	TRUCK DRIVER	N	BC-05	01	P	1.00	B	\$42,383	\$39,228	Y	N		n/a	92
TRN 597	AB	04/01/15	Unknown	042777	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$41,064	\$39,492	Y	Y	3	n/a	93
TRN 597	AB	10/16/15	Unknown	042772	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$41,064	\$39,492	Y	N		n/a	94
TRN 597	AB	11/16/15	Unknown	042769	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$41,064	\$39,492	Y	N		n/a	95
TRN 531	DF	07/01/15	Unknown	991527	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$20,532	\$0	Y	N		n/a	96
TRN 531	DF	07/01/15	Unknown	991528	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$20,532	\$0	Y	N		n/a	97
TRN 595	DB	07/16/12	Unknown	010646	ENGINEERING TECH VII	N	SR-19	04	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	98
TRN 595	DB	12/31/13	Unknown	010194	DRAFTING TECH (CART) VII	N	SR-19	04	P	1.00	B	\$41,064	\$41,064	Y	Y	6	n/a	99
TRN 501	DC	07/01/15	Unknown	011797	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	100
TRN 501	DC	10/16/15	Unknown	016848	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	101
TRN 501	DC	07/16/15	Unknown	016855	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	102
TRN 501	DC	11/28/15	Unknown	011795	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	103
TRN 511	DD	07/01/15	Unknown	991504	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$20,408	\$0	Y	N		n/a	104
TRN 511	DD	12/31/13	Unknown	052863	SIGN PAINTER HLP	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	105
TRN 501	DC	03/21/14	Unknown	011612	AUTO MECH HLP	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	106
TRN 511	DD	10/01/15	Unknown	001330	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	107
TRN 511	DD	07/16/15	Unknown	001372	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	108
TRN 511	DD	02/17/15	Unknown	021346	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	109
TRN 511	DD	02/18/14	Unknown	037125	TRUCK DRIVER LABORER	N	BC-05	01	P	1.00	B	\$40,768	\$39,228	Y	N		n/a	110
TRN 561	DG	11/16/13	Unknown	011437	LAND SURVEYOR I	N	SR-18	13	P	1.00	B	\$40,548	\$40,548	Y	N		n/a	111
TRN 595	DB	07/01/15	Unknown	010574	LAND BOUNDARY SURVEYOR I	N	SR-18	13	P	1.00	B	\$40,548	\$40,548	Y	N		n/a	112
TRN 501	DC	04/01/15	Unknown	006460	LAND SURVEYOR I	N	SR-18	13	P	1.00	B	\$40,548	\$40,548	Y	N		n/a	113
TRN 501	DC	03/11/15	Unknown	001196	GENERAL LABORER III	N	WS-03	01	P	1.00	B	\$40,335	\$38,808	Y	N		n/a	114
TRN 597	AB	08/01/12	Unknown	042771	MOT CARRIER SAF OFFCR III	N	SR-18	03	P	1.00	B	\$39,492	\$39,492	Y	N		n/a	115
TRN 511	DD	07/01/15	Unknown	991505	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$19,622	\$0	Y	N		n/a	116
TRN 511	DD	07/01/15	Unknown	991506	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$19,622	\$0	Y	N		n/a	117
TRN 561	DG	08/17/15	Unknown	001363	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$39,190	\$38,472	Y	N		n/a	118
TRN 501	DC	02/02/15	Unknown	001232	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$39,190	\$37,716	Y	N		n/a	119
TRN 511	DD	09/01/15	Unknown	001295	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$39,190	\$39,228	Y	N		n/a	120
TRN 511	DD	04/16/13	Unknown	028536	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$39,190	\$37,716	Y	N		n/a	121

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Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 511	DD	08/01/14	Unknown	030970	EQUIPMENT OPERATOR I	N	BC-04	01	P	1.00	B	\$39,190	\$37,716	Y	N		n/a	122
TRN 595	DB	08/01/13	Unknown	012386	RESEARCH STATISTICIAN III	N	SR-20	13	P	1.00	B	\$38,213	\$43,812	Y	N		n/a	123
TRN 595	DB	01/02/14	Unknown	010641	ENGINEERING TECH VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	124
TRN 511	DD	01/16/14	Unknown	003654	HWY CONSTR INSP III	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	125
TRN 595	DB	09/01/15	Unknown	010094	ENGINEERING TECH VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	126
TRN 531	DF	05/01/13	Unknown	006469	ENGINEERING TECH VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	127
TRN 595	DB	10/01/15	Unknown	001368	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	128
TRN 595	DB	10/01/15	Unknown	002480	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	129
TRN 595	DB	04/03/15	Unknown	005623	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	130
TRN 595	DB	01/31/15	Unknown	010587	DRAFTING TECH (ENGR) VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	131
TRN 531	DF	07/16/12	Unknown	002682	HWY CONSTR INSP III	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	Y		n/a	132
TRN 531	DF	08/17/15	Unknown	022801	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$37,677	\$36,252	Y	N		n/a	133
TRN 531	DF	05/01/15	Unknown	001172	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$37,677	\$36,252	Y	N		n/a	134
TRN 561	DG	11/01/15	Unknown	010483	GENERAL LABORER II	N	WS-03	01	P	1.00	B	\$37,677	\$38,808	Y	N		n/a	135
TRN 511	DD	07/01/15	Unknown	991507	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$18,344	\$0	Y	N		n/a	136
TRN 511	DD	07/01/15	Unknown	991508	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$18,344	\$0	Y	N		n/a	137
TRN 511	DD	07/01/15	Unknown	991509	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$18,344	\$0	Y	N		n/a	138
TRN 561	DG	05/01/15	Unknown	046333	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	139
TRN 501	DC	02/17/15	Unknown	031505	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	140
TRN 501	DC	10/01/15	Unknown	026739	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	141
TRN 501	DC	08/01/14	Unknown	026737	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	142
TRN 501	DC	06/01/15	Unknown	021537	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	143
TRN 501	DC	07/01/15	Unknown	001319	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	144
TRN 501	DC	02/02/15	Unknown	001189	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	145
TRN 511	DD	03/21/14	Unknown	001270	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	146
TRN 511	DD	06/18/12	Unknown	001283	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	147
TRN 511	DD	05/16/08	Unknown	003478	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	148
TRN 511	DD	01/02/15	Unknown	022782	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	149
TRN 511	DD	12/01/14	Unknown	044268	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	150
TRN 511	DD	11/01/12	Unknown	047363	GENERAL LABORER I	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	151

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Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
TRN 501	DC	08/01/15	Unknown	052873	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$36,468	\$28,872	Y	N		n/a	152
TRN 595	DB	06/16/15	Unknown	006197	SECRETARY III	N	SR-16	63	P	1.00	B	\$36,468	\$36,468	Y	N		n/a	153
TRN 561	DG	12/16/11	Unknown	007855	ENGINEERING TECH V	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	154
TRN 595	DB	09/01/14	Unknown	007673	ENGINEERING TECH V	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	155
TRN 595	DB	12/30/14	Unknown	010827	ABTRACTOR VI	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	156
TRN 595	DB	10/16/14	Unknown	010207	DRAFTING TECH (STRUC) V	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	157
TRN 531	DF	04/07/01	Unknown	011318	ENGINEERING TECH V	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	158
TRN 501	DC	07/18/11	Unknown	019155	ENGINEERING TECH V	N	SR-15	03	P	1.00	B	\$35,112	\$35,112	Y	N		n/a	159
TRN 511	DD	02/16/15	Unknown	007679	HWY CONSTR INSP II	N	SR-14	03	P	1.00	B	\$33,720	\$33,720	Y	N		n/a	160
TRN 595	DB	02/08/13	Unknown	001274	CONTRACT ASSISTANT I	N	SR-13	03	P	1.00	B	\$32,460	\$32,460	Y	Y	4	n/a	161
TRN 595	DB	08/16/12	Unknown	010758	CONTRACT ASSISTANT I	N	SR-13	03	P	1.00	B	\$32,460	\$32,460	Y	Y	10	n/a	162
TRN 561	DG	11/16/12	Unknown	006532	HWY CONSTR INSP I	N	SR-12	03	P	1.00	B	\$31,236	\$31,236	Y	N		n/a	163
TRN 595	DB	07/16/14	Unknown	010716	ENGINEERING AID III	N	SR-11	03	P	1.00	B	\$29,988	\$29,988	Y	N		n/a	164
TRN 501	DC	10/31/15	Unknown	010503	PERSONNEL CLERK III	N	SR-09	03	P	1.00	B	\$28,872	\$27,768	Y	N		n/a	165
TRN 501	DC	12/17/14	Unknown	048880	TRANSPORTATION SYS OPER I	N	SR-10	03	P	1.00	B	\$28,872	\$28,872	Y	N		n/a	166
TRN 595	DB	09/01/15	Unknown	010531	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$28,872	\$28,872	Y	N		n/a	167
TRN 501	DC	10/31/15	Unknown	010155	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$28,872	\$28,872	Y	N		n/a	168
TRN 501	DC	02/01/15	Unknown	016838	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	B	\$28,872	\$28,872	Y	N		n/a	169
TRN 531	DF	06/27/15	Unknown	007921	OFFICE ASSISTANT III (50% special)	N	SR-08	03	P	0.50	B	\$13,884	\$13,350	Y	N		n/a	170
TRN 531	DF	06/27/15	Unknown	007921	OFFICE ASSISTANT III (50% project)	N	SR-08	03	P	0.50	B	\$13,884	\$13,350	Y	N		n/a	170
TRN 595	DB	02/01/14	Unknown	012169	ACCOUNT CLERK II	N	SR-08	03	P	1.00	B	\$26,700	\$26,700	Y	Y		n/a	171
TRN 595	DB	09/16/15	Unknown	009173	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$26,700	\$26,700	Y	N		n/a	172
TRN 595	DB	09/16/15	Unknown	010679	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$26,700	\$26,700	Y	N		n/a	173
TRN 595	DB	07/16/15	Unknown	003486	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$26,700	\$26,700	Y	Y	2	n/a	174
TRN 595	DB	04/01/15	Unknown	010143	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	B	\$26,700	\$26,700	Y	Y	3	n/a	175
TRN 531	DF	04/07/15	01/02/16	025667	JANITOR II	N	BC-02	01	P	1.00	B	\$36,634	\$35,256	Y	N		n/a	F
TRN 531	DF	03/16/15	01/16/16	045514	GENERAL LABORER II	N	BC-03	01	P	1.00	B	\$36,634	\$36,252	Y	N		n/a	F
TRN 531	DF	05/16/14	02/16/16	116724	ENGINEER (CIVIL) VI	N	SR-28	23	P	1.00	B	\$66,218	\$64,920	Y	N		n/a	F
TRN 531	DF	07/01/14	01/16/16	001144	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	F
TRN 531	DF	05/02/14	12/01/15	004591	HWY CONSTR INSP IV	N	SR-19	03	P	1.00	B	\$41,064	\$41,064	Y	N		n/a	F

Department of Transportation - Highways Division
 Vacancy Report as of November 30, 2015

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
TRN 531	DF	01/24/15	01/16/16	006484	ENGINEER (CIVIL) V	N	SR-26	13	P	1.00	B	\$57,720	\$57,720	Y	N		n/a	F
TRN 595	DB	06/25/15	12/07/15	049145	PRE-AUDIT CLERK II	N	SR-13	03	P	1.00	B	\$35,112	\$32,460	Y	N		n/a	F
TRN 595	DB	12/17/14	01/18/16	049703	PROGRAM BUDGET ANALYST III	N	SR-20	13	P	1.00	B	\$50,294	\$43,812	Y	N		n/a	F
TRN 595	DB	07/01/15	12/16/15	118414	ACCOUNTANT (SYS) IV	N	SR-22	13	P	1.00	B	\$48,348	\$47,400	Y	Y	1	n/a	F
TRN 595	DB	02/01/13	01/13/16	007602	ENGINEER (CIVIL) IV	N	SR-24	13	P	1.00	B	\$53,364	\$53,364	Y	N		n/a	F
TRN 595	DB	04/01/14	01/19/16	010173	DRAFTING TECH (ENG) VI	N	SR-17	03	P	1.00	B	\$37,980	\$37,980	Y	N		n/a	F
F indicates the position has been filled.																		

Department of Transportation - Highways Division
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN501	DC	07/11/14	008506	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$52,944	1.00	\$52,944
TRN501	DC	07/27/14	010480	Equipment Operator I	N	BC-04	01	P	B	1.00	\$36,972	1.00	\$36,972
TRN501	DC	07/27/14	021535	General Laborer II	N	BC-03	01	P	B	1.00	\$35,544	1.00	\$35,544
TRN501	DC	07/31/14	016839	Office Assistant IV	N	SR-10	03	P	B	1.00	\$37,968	1.00	\$37,968
TRN501	DC	07/31/14	028090	Equipment Operator III	N	BC-09	01	P	B	1.00	\$46,344	1.00	\$46,344
TRN511	DD	07/31/14	008614	Bridge Maint Worker I	N	BC-11	01	P	B	1.00	\$49,860	1.00	\$49,860
TRN501	DC	07/31/14	026737	General Laborer I	N	BC-02	01	P	B	1.00	\$34,560	1.00	\$34,560
TRN501	DC	07/31/14	001220	General Laborer I	N	BC-02	01	P	B	1.00	\$34,560	1.00	\$34,560
TRN595	DB	08/17/14	118383	Infor Technology Spec IV	N	SR-22	13	P	B	1.00	\$47,400	1.00	\$47,400
TRN531	DF	08/31/14	027250	Bridge Maint Worker I	N	BC-11	01	P	B	1.00	\$49,860	1.00	\$49,860
TRN595	DB	08/31/14	010718	Planner V	N	SR-24	13	P	B	1.00	\$73,032	1.00	\$73,032
TRN531	DF	09/01/14	001332	Hwy Constr & Mtnc Supv II	N	F110A	02	P	B	1.00	\$53,592	1.00	\$53,592
TRN501	DC	09/15/14	006708	HWY Construction Insp V	N	SR-21	04	P	B	1.00	\$60,780	1.00	\$60,780
TRN501	DC	09/15/14	001224	Equipment Operator I	N	BC-04	01	P	B	1.00	\$36,972	1.00	\$36,972
TRN595	DB	09/30/14	006570	Engineer (Civil) VI	N	SR-28	23	P	B	1.00	\$89,844	1.00	\$89,844
TRN597	AB	09/30/14	039576	Motor Carrier Safety Off III	N	SR-18	03	P	B	1.00	\$58,416	1.00	\$58,416
TRN595	DB	09/30/14	010638	Engineer (Civil) VI	N	SR-28	23	P	B	1.00	\$96,096	1.00	\$96,096
TRN531	DM	09/30/14	001161	Hwy Const & Maint Supv II	N	F-110	02	P	B	1.00	\$54,660	1.00	\$54,660
TRN511	DF	10/31/14	03169	Equipment Operator III	N	BC-09	01	P	B	1.00	\$47,268	1.00	\$47,268
TRN597	AB	10/31/14	037170	Heavey Equip Operator	N	BC-10	01	P	B	1.00	\$49,068	1.00	\$49,068
TRN531	DM	10/31/14	001176	Tractor Operator	N	BC-04	01	P	B	1.00	\$37,716	1.00	\$37,716
TRN501	DC	10/31/14	022792	Bridge Maintenance Worker I	N	BC-11	01	P	B	1.00	\$50,856	1.00	\$50,856
TRN501	DC	10/31/14	032322	Engineering Technician V	N	SR-15	03	P	B	1.00	\$50,844	1.00	\$50,844
TRN511	DD	11/30/14	044268	General Laborer I	N	BC-02	01	P	B	1.00	\$35,256	1.00	\$35,256
TRN501	DC	12/01/14	007684	Engineer (Civil) I	N	SR-18	13	P	B	1.00	\$40,548	1.00	\$40,548
TRN501	DC	12/15/14	010503	Personnel Clerk III	N	SR-09	03	P	B	1.00	\$28,872	1.00	\$28,872
TRN595	DB	12/16/14	049703	Program Budget Analyst	N	SR-20	13	P	B	1.00	\$49,308	1.00	\$49,308
TRN501	DC	12/16/14	004880	Tunnel Systems Operator I	N	SR-10	03	P	B	1.00	\$28,872	1.00	\$28,872
TRN501	DC	12/30/14	006474	Business Services Super III	N	SR-20	04	P	B	1.00	\$65,736	1.00	\$65,736
TRN595	DB	12/30/14	002513	Land Boundary Surveyor III	N	SR-22	13	P	B	1.00	\$70,188	1.00	\$70,188
TRN531	DF	12/30/14	001152	HWY Constr & Mtnc Supv II	N	F-110	02	P	B	1.00	\$53,592	1.00	\$53,592
TRN511	DD	12/30/14	028537	Bridge Maint Supvr II	N	F-211	02	P	B	1.00	\$61,716	1.00	\$61,716
TRN511	DD	12/30/14	009159	Bridge Maint Worker I	N	BC-11	01	P	B	1.00	\$50,856	1.00	\$50,856
TRN597	AB	12/30/14	028814	Motor Carrier Safety Off IV	N	SR-20	03	P	B	1.00	\$58,416	1.00	\$58,416
TRN511	DD	12/30/14	010873	Hvy Veh Constr Equip Mech I	N	BC-11	01	P	B	1.00	\$50,856	1.00	\$50,856
TRN561	DG	12/30/14	001180	Equipment Operator II	N	BC-06	01	P	B	1.00	\$40,788	1.00	\$40,788
TRN595	DB	12/30/14	010504	Right Of Way Agent VI	N	SR-26	23	P	B	1.00	\$70,188	1.00	\$70,188

Department of Transportation - Highways Division
 Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN501	DC	12/30/14	043293	HWY Constr Inspector IV	N	SR-19	03	P	B	1.00	\$60,780	1.00	\$60,780
TRN595	DB	12/30/14	015023	Right of Way Agent V	N	SR-24	03	P	B	1.00	\$60,012	1.00	\$60,012
TRN595	DB	12/30/14	017415	Engineer (Civil) VI	N	SR-28	23	P	B	1.00	\$96,096	1.00	\$96,096
TRN595	DB	12/30/14	010827	Abstractor VI	N	SR-15	03	P	B	1.00	\$51,864	1.00	\$51,864
TRN595	DB	12/30/14	017413	Office Assistant III	N	SR-08	03	P	B	1.00	\$41,064	1.00	\$41,064
TRN531	DF	12/30/14	022775	Equipment Operator III	N	BC-09	01	P	B	1.00	\$47,268	1.00	\$47,268
TRN531	DF	12/30/14	022775	Equipment Operator III	N	BC-09	01	P	B	1.00	\$47,268	1.00	\$47,268
TRN595	DB	01/24/15	022135	Engineer (Civil) V	N	SR-26	01	P	B	1.00	\$74,688	1.00	\$74,688
TRN501	DC	01/30/15	016838	Office Assistant IV	N	SR-10	03	P	B	1.00	\$41,064	1.00	\$41,064
TRN595	DB	01/30/15	005227	Highways Administrator	N	EM-08	35	P	B	1.00	\$124,596	1.00	\$124,596
TRN595	DB	01/30/15	010587	Drafting Technician III	N	SR-11	03	P	B	1.00	\$31,236	1.00	\$31,236
TRN501	DC	01/31/15	047172	Maintenance Mechanic I	N	BC-09	01	P	B	1.00	\$47,268	1.00	\$47,268
TRN501	DC	03/03/15	007665	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$57,000	1.00	\$57,000
TRN501	DC	03/03/15	007665	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$57,000	1.00	\$57,000
TRN501	DC	03/10/15	001196	General Laborer III	N	WS-03	01	P	B	1.00	\$38,808	1.00	\$38,808
TRN501	DC	03/10/15	001196	General Laborer III	N	WS-03	01	P	B	1.00	\$38,808	1.00	\$38,808
TRN595	DB	03/23/15	019141	Engineer (Civil) IV	N	SR-24	13	P	B	1.00	\$69,156	1.00	\$69,156
TRN595	DC	03/23/15	019141	Engineer (Civil) IV	N	SR-24	13	P	B	1.00	\$69,156	1.00	\$69,156
TRN501	DC	03/31/15	027698	Heavy Truck Driver	N	BC-07	01	P	B	1.00	\$42,420	1.00	\$42,420
TRN597	AB	03/31/15	042777	Motor Carrier Safety Off III	N	SR-18	03	P	B	1.00	\$41,064	1.00	\$41,064
TRN595	DB	03/31/15	010161	Landscape Architect IV	N	SR-22	13	P	B	1.00	\$53,364	1.00	\$53,364
TRN595	DB	03/31/15	010167	Office Assistant III	N	SR-08	03	P	B	1.00	\$27,768	1.00	\$27,768
TRN501	DC	03/31/15	027698	Heavy Truck Driver	N	BC-07	01	P	B	1.00	\$42,420	1.00	\$42,420
TRN597	AB	03/31/15	042777	Motor Carrier Safety Off III	N	SR-18	03	P	B	1.00	\$41,064	1.00	\$41,064
TRN595	DC	03/31/15	010161	Landscape Architect IV	N	SR-22	13	P	B	1.00	\$53,364	1.00	\$53,364
TRN595	DC	03/31/15	010167	Office Assistant III	N	SR-08	03	P	B	1.00	\$27,768	1.00	\$27,768
TRN597	AB	04/30/15	028807	Motor Carrier Safety Off IV	N	SR-20	04	P	B	1.00	\$60,780	1.00	\$60,780
TRN511	DD	05/31/15	008589	Equipment Operator III	N	BC-09	01	P	B	1.00	\$47,268	1.00	\$47,268
TRN501	DC	05/31/15	021537	General Laborer I	N	BC-02	01	P	B	1.00	\$35,964	1.00	\$35,964
TRN595	DB	06/07/15	044830	Procure & Supply Spec III	N	SR-20	13	P	B	1.00	\$53,364	1.00	\$53,364
TRN501	DC	06/08/15	022788	Bridge Maint Supervisor II	N	F211LE	02	P	B	1.00	\$64,224	1.00	\$64,224
TRN531	DF	06/26/15	007921	Office Assistant III	N	SR-08	03	P	B	1.00	\$27,768	1.00	\$27,768
TRN595	DB	06/30/15	010551	Engineer (Civil) IV	N	SR-24	13	P	B	1.00	\$69,156	1.00	\$69,156
TRN501	DC	06/30/15	011797	HWY Constr Inspector IV	N	SR-19	03	P	B	1.00	\$51,924	1.00	\$51,924
TRN595	DB	06/30/15	010574	Land Boundary Surveyor I	N	SR-18	13	P	B	1.00	\$42,168	1.00	\$42,168
TRN595	DB	07/31/15	012387	Research Statistician IV	N	SR-22	23	P	B	1.00	\$55,488	1.00	\$55,488
TRN501	DC	07/31/15	052873	Office Assistant V	N	SR-10	03	P	B	1.00	\$37,980	1.00	\$37,980

Department of Transportation - Highways Division
 Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN595	DB	08/12/15	116549	Accountant (Operations) IV	N	SR-22	13	P	B	1.00	\$55,488	1.00	\$55,488
TRN595	DB	08/31/15	010531	Office Assistant IV	N	SR-08	03	P	B	1.00	\$41,064	1.00	\$41,064
TRN501	DC	08/31/15	022791	Bridge Maint Worker I	N	BC-11	01	P	B	1.00	\$52,104	1.00	\$52,104
TRN595	DB	09/15/15	009173	Officce Assistant III	N	SR-08	03	P	B	1.00	\$29,988	1.00	\$29,988
TRN595	DB	09/30/15	011847	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$68,040	1.00	\$68,040
TRN531	DF	09/30/15	004121	Account Clerk IV	N	SR-13	03	P	B	1.00	\$46,188	1.00	\$46,188
TRN501	DC	10/30/15	010155	Office Assistant IV	N	SR-10	03	P	B	1.00	\$36,468	1.00	\$36,468
TRN501	DC	10/30/15	010503	Personnel Clerk III	N	SR-09	03	P	B	1.00	\$27,768	1.00	\$27,768
TRN561	DG	10/31/15	010483	General Laborer II	N	BC-03	01	P	B	1.00	\$37,716	1.00	\$37,716
TRN501	DC	11/27/15	011795	HWY Constr Inspector I	N	SR-12	03	P	B	1.00	\$33,720	1.00	\$33,720

Department of Transportation - Highways Division
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN595	DB	07/16/14	007682	Engineer (Civil) II	N	SR-20	13	P	B	1.00	\$43,812	1.00	\$43,812	N
TRN595	DB	07/16/14	007597	Secretary I	N	SR-12	03	P	B	1.00	\$31,236	1.00	\$31,236	N
TRN511	DD	08/01/14	044268	General Laborer I	N	BC-02	01	P	B	1.00	\$34,560	1.00	\$34,560	N
TRN595	DB	08/01/14	006584	Landscape Architect V	N	SR-24	13	P	B	1.00	\$53,364	1.00	\$53,364	N
TRN501	DC	08/18/14	015686	General Laborer II	N	BC-03	01	P	B	1.00	\$35,544	1.00	\$35,544	N
TRN531	DF	08/18/14	045514	General Laborer II	N	BC-03	01	P	B	1.00	\$35,544	1.00	\$35,544	N
TRN501	DC	09/16/14	007564	Drafting Technician III	N	SR-11	03	P	B	1.00	\$29,988	1.00	\$29,988	N
TRN595	DC	09/16/14	008004	Engineer (Civil) V	N	SR-26	23	P	B	1.00	\$57,720	1.00	\$57,720	N
TRN595	DB	09/23/14	006298	Hist Res Spec (Arch)	N	SR-22	13	P	B	1.00	\$64,920	1.00	\$64,920	N
TRN595	DC	10/06/14	010190	Drafting Aid III	N	SR-09	03	P	B	1.00	\$44,388	1.00	\$44,388	N
TRN531	DF	10/16/14	047367	General Laborer II	N	BC-03	01	P	B	1.00	\$36,252	1.00	\$36,252	N
TRN501	DC	11/03/14	047180	Tunnel Sys Operator I	N	SR-10	03	P	B	1.00	\$28,872	1.00	\$28,872	N
TRN511	DD	11/17/14	001300	Auto Mechanic Helper	N	BC-05	01	P	B	1.00	\$39,228	1.00	\$39,228	N
TRN595	DB	11/18/14	022428	Purchasing Technician I	N	SR-11	03	P	B	1.00	\$37,980	1.00	\$37,980	N
TRN531	DF	12/01/14	045903	Office Assistant III	N	SR-08	03	P	B	1.00	\$26,700	1.00	\$26,700	N
TRN595	DB	12/16/14	010652	Engineer (Civil) IV	N	SR-24	13	P	B	1.00	\$53,364	1.00	\$53,364	N
TRN501	DC	01/02/15	001365	General Laborer I	N	BC-02	01	P	B	1.00	\$35,256	1.00	\$35,256	N
TRN511	DD	01/02/15	030973	General Laborer I	N	BC-02	01	P	B	1.00	\$35,256	1.00	\$35,256	N
TRN595	DB	01/02/15	010718	Planner V	N	SR-24	13	P	B	1.00	\$57,720	1.00	\$57,720	N
TRN501	DC	01/02/15	001178	General Laborer I	N	BC-02	01	P	B	1.00	\$35,256	1.00	\$35,256	N
TRN501	DC	01/05/15	006474	Business Svcs Super III	N	SR-20	04	P	B	1.00	\$48,024	1.00	\$48,024	N
TRN595	DB	01/16/15	009666	Planner V	N	SR-24	13	P	B	1.00	\$53,364	1.00	\$53,364	N
TRN597	AB	01/16/15	042770	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN597	AB	01/16/15	030905	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN597	AB	01/16/15	028809	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN597	AB	01/16/15	034226	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN597	AB	01/16/15	042778	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN597	AB	01/16/15	042761	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN531	DF	02/02/15	016942	Auto Mechanic Helper	N	BC-05	01	P	B	1.00	\$39,228	1.00	\$39,228	N
TRN511	DD	02/02/15	030972	General Laborer I	N	BC-02	01	P	B	1.00	\$35,256	1.00	\$35,256	N
TRN561	DG	02/02/15	001361	HWY Veh Constr Equip Me	N	BC-11	01	P	B	1.00	\$50,856	1.00	\$50,856	N
TRN595	DB	02/02/15	110804	Highway Safety Spec	N	SR-22	13	P	B	1.00	\$47,400	1.00	\$47,400	N
TRN531	DF	03/16/15	116906	Highway Safety Spec	N	SR-22	\$13	P	B	1.00	\$47,400	1.00	\$47,400	N
TRN595	DB	03/17/15	006570	Engineer (Civil) VI	N	SR-28	23	P	B	1.00	\$73,032	1.00	\$73,032	N
TRN511	DD	04/01/15	022784	General Laborer I	N	BC-02	01	P	B	1.00	\$35,964	1.00	\$35,964	N
TRN561	DG	04/06/15	2806	General Laborer II	N	BC-03	01	P	B	1.00	\$36,972	1.00	\$36,972	N
TRN501	DC	04/08/15	010503	Personnel Clerk III	N	SR-09	03	P	B	1.00	\$27,768	1.00	\$27,768	N

Department of Transportation - Highways Division
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU</u> <u>Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
TRN595	DB	04/13/15	002484	Accountant V	N	SR-24	23	P	B	1.00	\$53,364	1.00	\$53,364	N
TRN501	DC	04/13/15	010453	Personnel Clerk III	N	SR-09	03	P	B	1.00	\$27,768	1.00	\$27,768	N
TRN595	DB	04/16/15	118414	Account (Systems) IV	N	SR-22	13	P	B	1.00	\$47,400	0.50	\$47,400	N
TRN531	DF	04/16/15	27247	Elec Traffic Signal Tech	N	BC-15	01	P	B	1.00	\$58,956	1.00	\$58,956	N
TRN531	DF	04/16/15	047365	General Laborer II	N	BC-03	01	P	B	1.00	\$36,972	1.00	\$36,972	N
TRN595	DB	04/20/15	007983	Engineeering Aid IV	N	SR-13	03	P	B	1.00	\$32,460	1.00	\$32,460	N
TRN501	DC	04/27/15	111519	Office Assistant III	N	SR-08	03	P	B	1.00	\$26,700	1.00	\$26,700	N
TRN501	DC	05/01/15	011530	Office Assistant III	N	SR-08	03	P	B	1.00	\$33,720	1.00	\$33,720	N
TRN561	DG	05/01/15	001273	General Laborer II	N	BC-03	01	P	B	1.00	\$36,972	1.00	\$36,972	N
TRN595	DB	05/18/15	010760	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$49,308	1.00	\$49,308	N
TRN501	DC	05/18/15	008506	Engineer (Civil) III	N	SR-22	13	P	B	1.00	\$49,356	1.00	\$49,356	N
TRN501	DC	06/16/15	032322	Engineering Tech V	N	SR-15	03	P	B	1.00	\$29,988	1.00	\$29,988	N
TRN511	DD	06/16/15	030967	General Laborer I	N	BC-02	01	P	B	1.00	\$35,964	1.00	\$35,964	N
TRN511	DD	07/20/15	030969	General Laborer I	N	BC-02	01	P	B	1.00	\$35,964	1.00	\$35,964	N
TRN595	DB	08/03/15	001368	Drafting Tech III	N	SR-11	03	P	B	1.00	\$29,988	1.00	\$29,988	N
TRN595	DB	08/03/15	006428	Drafting Aid II	N	SR-09	03	P	B	1.00	\$27,768	1.00	\$27,768	N
TRN595	DB	09/16/15	017413	Office Assistant III	N	SR-09	03	P	B	1.00	\$26,700	1.00	\$26,700	N
TRN511	DD	10/01/15	010533	General Laborer II	N	BC-03	01	P	B	1.00	\$36,972	1.00	\$36,972	N
TRN597	AB	10/01/15	039576	Motor Carrier Saf Off I	N	SR-14	03	P	B	1.00	\$35,112	1.00	\$35,112	N
TRN595	DB	10/01/15	006749	Auditor IV	N	SR-22	13	P	B	1.00	\$46,806	1.00	\$46,806	N
TRN595	DB	10/29/15	113225	Engineer (Envir) V	N	SR-26	13	P	B	1.00	\$73,032	1.00	\$73,032	N

Department of Transportation - Highways Division
 Unauthorized Positions as of November 30, 2015

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
none														

Department of Transportation - Highways Division
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY15 (actual)			FY16 (estimated)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Over time Perc ent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Over time Perc ent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Over time Perc ent
TRN501	DC	Oahu Highways	B	\$ 19,507,088	\$ 1,723,271	8.8%	\$ 19,523,631	\$ 1,550,000	7.9%	\$ 19,310,848	\$ 1,600,000	8.3%
TRN511	DD	Hawaii Highways	B	\$ 6,716,098	\$ 423,376	6.3%	\$ 9,640,943	\$ 566,000	5.9%	\$ 10,151,974	\$ 585,000	5.8%
TRN531	DF	Maui Highways - Maui Office	B	\$ 4,070,479	\$ 109,264	2.7%	\$ 5,098,792	\$ 111,000	2.2%	\$ 5,529,664	\$ 111,000	2.0%
TRN531	DM	Maui Highways - Molokai Office	B	\$ 497,638	\$ 17,717	3.6%	\$ 865,833	\$ 11,500	1.3%	\$ 895,469	\$ 11,500	1.3%
TRN531	DL	Maui Highways - Lanai Office	B	\$ 224,464	\$ 1,459	0.6%	\$ 267,565	\$ 1,100	0.4%	\$ 272,938	\$ 1,100	0.4%
TRN561	DG	Kauai Highways	B	\$ 3,398,204	\$ 268,746	7.9%	\$ 3,830,574	\$ 215,000	5.6%	\$ 3,955,557	\$ 215,000	5.4%
TRN595	DB	Highways Administration	B	\$ 6,751,274	\$ 158,382	2.3%	\$ 8,653,567	\$ 210,000	2.4%	\$ 10,492,081	\$ 218,000	2.1%
TRN595	DB	Highways Administration	N	\$ 104,891	\$ 1,607	1.5%	\$ 126,490	\$ 10,000	7.9%	\$ 129,121	\$ 10,000	7.7%
TRN595	DB(CIP)	Highways Administration	B	\$ 8,888,126	\$ 711,678	7.9%	\$ 16,000,000	\$ 1,263,026	7.9%	\$ 16,000,000	\$ 1,263,026	7.9%
TRN595	DB(CIP)	Highways Administration	N	\$ 7,512,653	\$ 485,767	7.9%	\$ 8,000,000	\$ 631,513	7.9%	\$ 8,000,000	\$ 631,513	7.9%
TRN597	AB	Highways Safety	B	\$ 2,228,173	\$ 13,269	0.6%	\$ 2,480,852	\$ 50,000	2.0%	\$ 2,494,447	\$ 50,000	2.0%
TRN597	AB	Highways Safety	N	\$ -	\$ -	0.0%	\$ 674,285	\$ 30,000	4.4%	\$ 688,077	\$ 30,000	4.4%
TRN597	AB	Highways Safety	P	\$ -	\$ -	0.0%	\$ 45,967	\$ -	0.0%	\$ 46,902	\$ -	0.0%

Department of Transportation - Highways Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
TRN595	000035	03	Y	N	P	B	HIGHWAY CONST. INSPECTOR IV	SR19E	48,024	169.50	5,871	12.2%	0.00	0	0.0%	5,871	12.2%
TRN595	001152	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24L	78,996	234.00	13,331	16.9%	0.00	0	0.0%	13,331	16.9%
TRN501	001178	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	78.00	2,023	5.6%	69.50	1,802	5.0%	3,825	10.6%
TRN501	001179	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	295.50	7,664	21.3%	0.00	0	0.0%	7,664	21.3%
TRN501	001182	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	217.50	6,525	15.7%	0.00	0	0.0%	6,525	15.7%
TRN501	001184	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	177.25	5,318	12.8%	8.00	240	0.6%	5,558	13.4%
TRN501	001188	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	155.25	4,141	11.2%	0.00	0	0.0%	4,141	11.2%
TRN501	001189	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,256	243.25	6,185	17.5%	0.00	0	0.0%	6,185	17.5%
TRN501	001191	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	307.00	9,578	22.1%	0.00	0	0.0%	9,578	22.1%
TRN501	001194	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	211.75	5,492	15.3%	11.50	298	0.8%	5,790	16.1%
TRN501	001196	01	Y	N	P	B	GENERAL LABORER III	WS03A	38,808	210.50	5,892	15.2%	1.50	42	0.1%	5,934	15.3%
TRN501	001197	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	237.75	7,133	17.1%	0.00	0	0.0%	7,133	17.1%
TRN501	001201	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	88.50	2,761	6.4%	54.00	1,685	3.9%	4,446	10.3%
TRN501	001202	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06A	41,604	89.00	2,670	6.4%	76.50	2,295	5.5%	4,965	11.9%
TRN501	001204	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	264.25	7,048	19.1%	7.50	200	0.5%	7,248	19.6%
TRN501	001206	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	181.75	4,847	13.1%	14.00	373	1.0%	5,221	14.1%
TRN501	001208	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	475.75	14,273	34.3%	15.00	450	1.1%	14,723	35.4%
TRN501	001213	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	433.25	12,023	31.3%	0.00	0	0.0%	12,023	31.3%
TRN501	001215	02	Y	N	P	B	HWY CONSTR & MAINT SUPVR III	F111L2	57,984	397.75	16,634	28.7%	12.00	502	0.9%	17,136	29.6%
TRN501	001218	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	70.75	1,963	5.1%	164.00	4,551	11.8%	6,514	16.9%
TRN501	001219	01	Y	N	P	B	MASON I	BC10A	50,052	81.75	2,950	5.9%	90.00	3,248	6.5%	6,199	12.4%
TRN501	001221	01	Y	N	P	B	TRAFFIC STRIPING MACH OPER II	BC06A	41,604	320.50	9,615	23.1%	44.00	1,320	3.2%	10,935	26.3%
TRN501	001227	02	Y	N	P	B	HWY DISTRICT MAINTENANCE SUPVR	F305L4	53,340	375.25	14,432	27.1%	0.00	0	0.0%	14,432	27.1%
TRN501	001229	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	259.50	7,201	18.7%	132.50	3,677	9.6%	10,878	28.3%
TRN501	001231	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	332.25	9,968	24.0%	46.50	1,395	3.4%	11,363	27.3%
TRN501	001232	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	37,716	182.00	4,949	13.1%	37.25	1,013	2.7%	5,963	15.8%
TRN501	001233	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	335.75	9,317	24.2%	0.00	0	0.0%	9,317	24.2%
TRN501	001235	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR. II	F205L1	47,184	536.75	18,260	38.7%	140.00	4,763	10.1%	23,023	48.8%
TRN501	001238	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	294.25	8,166	21.2%	0.00	0	0.0%	8,166	21.2%
TRN501	001239	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	42,420	139.50	4,267	10.1%	11.00	336	0.8%	4,603	10.9%
TRN501	001240	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	352.00	10,153	25.4%	0.00	0	0.0%	10,153	25.4%
TRN501	001244	01	Y	N	P	B	TRAFFIC STRIPING MACH OPER II	BC06A	41,604	373.50	11,205	26.9%	13.75	413	1.0%	11,618	27.9%
TRN501	001245	01	Y	N	P	B	TRK TRACTOR SEMI TRAILER OPER	BC08A	45,024	254.75	8,273	18.4%	8.00	260	0.6%	8,533	19.0%
TRN501	001247	01	Y	N	P	B	GENERAL LABORER III	WS03A	39,588	189.25	5,402	13.6%	0.00	0	0.0%	5,402	13.6%
TRN501	001248	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	157.00	4,072	11.3%	16.00	415	1.2%	4,487	12.5%
TRN501	001249	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	301.50	10,483	21.7%	0.00	0	0.0%	10,483	21.7%
TRN501	001251	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	247.25	7,132	17.8%	0.00	0	0.0%	7,132	17.8%
TRN501	001254	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	189.00	5,670	13.6%	75.25	2,258	5.4%	7,928	19.1%

Department of Transportation - Highways Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

TRN595	001266	03	Y	N	P	B	HWY CONST INSP IV	SR19D	46,188	139.50	4,647	10.1%	7.50	250	0.5%	4,897	10.6%
TRN511	001278	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	196.00	5,439	14.1%	28.00	777	2.0%	6,216	16.2%
TRN511	001286	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	149.75	4,156	10.8%	0.00	0	0.0%	4,156	10.8%
TRN511	001295	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	37,716	151.75	4,127	10.9%	11.25	306	0.8%	4,433	11.8%
TRN561	001305	02	Y	N	P	B	HWY CONSTR & MTNCE SUPVR II	F110L2	55,740	829.50	33,346	59.8%	30.00	1,206	2.2%	34,552	62.0%
TRN561	001309	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06A	41,604	8.00	240	0.6%	130.75	3,923	9.4%	4,163	10.0%
TRN501	001311	01	Y	N	P	B	HEAVY EQUIPMENT OPERATOR	BC10A	50,052	238.50	8,607	17.2%	0.00	0	0.0%	8,607	17.2%
TRN501	001314	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,256	277.50	7,055	20.0%	12.00	305	0.9%	7,361	20.9%
TRN501	001319	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	184.00	4,772	13.3%	80.00	2,075	5.8%	6,847	19.0%
TRN595	001325	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26L	85,416	232.50	14,323	16.8%	0.00	0	0.0%	14,323	16.8%
TRN511	001330	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	352.25	10,161	25.4%	36.75	1,060	2.6%	11,221	28.0%
TRN561	001341	84	Y	N	P	B	BUS SERVICES SUPERVISOR II (50% Special)	SR18B	41,064	24.25	718	1.7%	33.75	999	2.4%	1,718	4.2%
TRN595	001341	84	Y	N	P	B	BUS SERVICES SUPERVISOR II (50% Project)	SR18B	41,064	37.50	1,110	2.7%	45.25	1,340	3.3%	2,450	6.0%
TRN561	001353	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	51,228	42.50	1,570	3.1%	108.25	3,999	7.8%	5,570	10.9%
TRN561	001371	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	269.00	7,465	19.4%	0.00	0	0.0%	7,465	19.4%
TRN511	001377	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	79.00	2,049	5.7%	80.50	2,088	5.8%	4,137	11.5%
TRN561	001378	23	Y	N	P	B	ENGINEER (CIVIL) V	SR22L	68,040	223.00	10,942	16.1%	111.00	5,446	8.0%	16,388	24.1%
TRN595	001381	13	Y	N	P	B	ENGINEER (CIVIL)IV	SR22K	67,008	163.25	7,890	11.8%	0.00	0	0.0%	7,890	11.8%
TRN595	001383	03	Y	N	P	B	HWY CONST INSP III	SR19B	42,684	145.50	4,478	10.5%	0.00	0	0.0%	4,478	10.5%
TRN595	002490	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24D	69,156	119.00	5,935	8.6%	7.00	349	0.5%	6,284	9.1%
TRN595	002490	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24D	69,156	133.00	6,633	9.6%	7.00	349	0.5%	6,983	10.1%
TRN501	002491	02	Y	N	P	B	HWYS. SPECIAL SERVICES SUPVR.	F210A	57,024	569.50	23,424	41.1%	3.00	123	0.2%	23,547	41.3%
TRN595	002502	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24C	67,032	227.50	10,999	16.4%	0.00	0	0.0%	10,999	16.4%
TRN595	002503	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR14A	33,720	143.00	3,477	10.3%	0.00	0	0.0%	3,477	10.3%
TRN501	002509	04	Y	N	P	B	CONSTRUCTION & MAINT. SUPT. VI	SR26H	71,124	376.50	19,309	27.1%	0.00	0	0.0%	19,309	27.1%
TRN501	002628	01	Y	N	P	B	MECHANICAL REPAIR WORKER	BC09A	48,216	240.75	8,371	17.4%	0.00	0	0.0%	8,371	17.4%
TRN501	002642	01	Y	N	P	B	HVY VEH/CONST EQUIP MECH I	BC11A	51,876	181.50	6,790	13.1%	0.00	0	0.0%	6,790	13.1%
TRN501	002649	01	Y	N	P	B	HVY VEH/CONST EQUIP MECH I	BC11A	51,876	156.00	5,836	11.2%	0.00	0	0.0%	5,836	11.2%
TRN501	002673	01	Y	N	P	B	HIGHWAY LIGHTING WORKER I	BC12A	53,868	89.50	3,477	6.5%	195.25	7,586	14.1%	11,063	20.5%
TRN501	002675	01	Y	N	P	B	HVY VEH/CONST EQUIP MECH II	WS11A	55,044	211.25	8,385	15.2%	0.00	0	0.0%	8,385	15.2%
TRN501	002681	02	Y	N	P	B	AUTOMOTIVE MECHANIC SUPVR. II	F210L2	59,328	290.75	12,438	21.0%	0.00	0	0.0%	12,438	21.0%
TRN561	002683	35	Y	N	P	B	ENGINEERING PROGRAM MANAGER (50% Special)	EM07	121,032	15.00	1,309	1.1%	0.00	0	0.0%	1,309	1.1%
TRN595	002683	35	Y	N	P	B	ENGINEERING PROGRAM MANAGER (50% Project)	EM07	121,032	187.50	16,366	13.5%	0.00	0	0.0%	16,366	13.5%
TRN511	002692	35	Y	N	P	B	ENGINEERING PROGRAM MANAGER (50% special)	EM07A	113,292	86.00	7,027	6.2%	0.00	0	0.0%	7,027	6.2%
TRN595	002692	35	Y	N	P	B	ENGINEERING PROGRAM MANAGER (50% proj)	EM07A	113,292	60.50	4,943	4.4%	0.00	0	0.0%	4,943	4.4%
TRN501	002695	01	Y	N	P	B	STREET SWEEPER OPERATOR	BC09A	48,216	101.50	3,529	7.3%	138.75	4,824	10.0%	8,354	17.3%
TRN511	002696	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	197.75	6,170	14.3%	31.75	991	2.3%	7,161	16.5%
TRN501	002698	01	Y	N	P	B	STREET SWEEPER OPERATOR	BC09A	48,216	342.00	11,891	24.7%	0.00	0	0.0%	11,891	24.7%
TRN501	002700	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR. II	F205L1	47,184	820.25	27,905	59.1%	0.00	0	0.0%	27,905	59.1%
TRN511	002703	01	Y	N	P	B	HEAVY EQUIPMENT OPERATOR	BC10A	50,052	259.00	9,347	18.7%	0.00	0	0.0%	9,347	18.7%
TRN595	002705	13	Y	N	P	B	ENGINEER I	SR24C	67,032	214.00	10,346	15.4%	0.00	0	0.0%	10,346	15.4%

Department of Transportation - Highways Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

TRN511	002708	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR I	F105L5	50,748	211.50	7,741	15.3%	4.75	174	0.3%	7,915	15.6%
TRN501	002711	35	Y	N	P	B	ENGINEERING PROGRAM MANAGER	EM07,	118,680	241.00	20,627	17.4%	0.00	0	0.0%	20,627	17.4%
TRN511	003479	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	446.25	15,516	32.2%	0.00	0	0.0%	15,516	32.2%
TRN595	003629	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19F	49,968	154.00	5,549	11.1%	0.00	0	0.0%	5,549	11.1%
TRN501	003631	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	39,228	157.00	4,442	11.3%	0.00	0	0.0%	4,442	11.3%
TRN501	003632	01	Y	N	P	B	TRK TRACTOR SEMI TRAILER OPER	BC08A	45,024	230.25	7,477	16.6%	0.00	0	0.0%	7,477	16.6%
TRN501	003729	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR. I	F105L1	44,820	315.25	10,191	22.7%	24.50	792	1.8%	10,983	24.5%
TRN501	003730	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR. II	F205L1	47,184	243.00	8,267	17.5%	0.00	0	0.0%	8,267	17.5%
TRN501	003731	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR. I	F105L1	44,820	295.00	9,536	21.3%	0.00	0	0.0%	9,536	21.3%
TRN561	004033	23	Y	N	P	B	ENGINEER (CIVIL) VI (50% Special)	SR28L	94,092	68.00	4,614	4.9%	0.00	0	0.0%	4,614	4.9%
TRN595	004033	23	Y	N	P	B	ENGINEER (CIVIL) VI (50% Project)	SR28L	94,092	424.50	28,807	30.6%	0.00	0	0.0%	28,807	30.6%
TRN595	005305	23	Y	N	P	B	ENGINEER (CIVIL) VI	SR28K	96,096	237.00	16,424	17.1%	0.00	0	0.0%	16,424	17.1%
TRN595	005306	03	Y	N	P	B	OFFICE ASSISTANT IV	SR10H	37,980	114.50	3,136	8.3%	41.50	1,137	3.0%	4,273	11.3%
TRN531	005308	84	Y	N	P	B	BUS SVCS SUPVR II	SR18H	49,932	205.25	7,392	14.8%	0.00	0	0.0%	7,392	14.8%
TRN595	005395	03	Y	N	P	B	DRAFTING TECHNICIAN VI	SR17I	51,924	222.00	12,056	23.2%	0.00	0	0.0%	12,056	23.2%
TRN501	005728	01	Y	N	P	B	SIGN PAINTER I	BC09A	48,216	371.50	12,917	26.8%	10.25	357	0.7%	13,274	27.5%
TRN501	005754	01	Y	N	P	B	HIGHWAY LIGHTING WORKER II	WS12A	57,048	324.00	13,331	23.4%	42.25	1,739	3.0%	15,069	26.4%
TRN595	006343	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26F	73,632	426.00	22,622	30.7%	61.25	3,253	4.4%	25,874	35.1%
TRN595	006434	03	Y	N	P	B	HIGHWAY CONST. INSPECTOR III	SR14B	35,112	30.00	760	2.2%	132.00	3,342	9.5%	4,102	11.7%
TRN595	006457	23	Y	N	P	B	ENGINEER V	SR26M	85,416	290.50	17,896	21.0%	0.00	0	0.0%	17,896	21.0%
TRN501	006474	04	Y	N	P	B	BUSINESS SERVICES SUPVR. III	SR20D	48,024	299.25	10,365	21.6%	64.00	2,217	4.6%	12,581	26.2%
TRN511	006590	84	Y	N	P	B	BUSINESS SERVICES SUPVR. II (50% special)	SR18F	48,024	370.00	12,815	26.7%	0.00	0	0.0%	12,815	26.7%
TRN595	006590	84	Y	N	P	B	BUSINESS SERVICES SUPVR. II (50% proj)	SR18F	48,024	0.75	26	0.1%	0.00	0	0.0%	26	0.1%
TRN501	006812	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	220.00	7,649	15.9%	0.00	0	0.0%	7,649	15.9%
TRN511	007521	02	Y	N	P	B	HIGHWAY MAINTENANCE SUPVR I	F105A	46,296	182.25	6,085	13.1%	0.00	0	0.0%	6,085	13.1%
TRN511	007522	01	Y	N	P	B	HEAVY EQUIPMENT OPERATOR	BC10A	50,052	137.50	4,962	9.9%	3.00	108	0.2%	5,071	10.1%
TRN595	007550	13	Y	N	P	B	LAND SURVEYOR I	SR18F	45,576	185.00	6,080	13.3%	0.00	0	0.0%	6,080	13.3%
TRN595	007551	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19J	58,416	202.50	8,529	14.6%	0.00	0	0.0%	8,529	14.6%
TRN501	007555	01	Y	N	P	B	HVY VEH/CONST EQUIP MECH I	BC11A	51,876	224.75	8,408	16.2%	0.00	0	0.0%	8,408	16.2%
TRN595	007558	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19B	42,684	156.00	4,802	11.2%	0.00	0	0.0%	4,802	11.2%
TRN595	007604	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22E	54,936	215.00	8,517	15.5%	0.00	0	0.0%	8,517	15.5%
TRN595	007663	13	Y	N	P	B	ENGINEER (CIVIL) V	SR20D	47,532	201.25	6,898	14.5%	0.00	0	0.0%	6,898	14.5%
TRN595	007675	04	Y	N	P	B	HWY CONSTRUCTION INSPECTOR V	SR21J	63,168	346.50	15,785	25.0%	0.00	0	0.0%	15,785	25.0%
TRN595	007676	03	Y	N	P	B	HIGHWAY CONST. INSPECTOR IV	SR19I	56,172	224.50	9,096	16.2%	0.00	0	0.0%	9,096	16.2%
TRN595	007686	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22I	68,676	252.50	12,506	18.2%	0.00	0	0.0%	12,506	18.2%
TRN501	007884	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06A	40,788	332.25	9,773	24.0%	10.75	316	0.8%	10,090	24.7%
TRN531	007921	03	Y	N	P	B	OFFICE ASSIST III (50% Special)	SR08B	27,768	74.00	1,482	5.3%	10.00	200	0.7%	1,682	6.1%
TRN595	007921	03	Y	N	P	B	OFFICE ASSIST III (50% Project)	SR08B	27,768	74.25	1,487	5.4%	10.00	200	0.7%	1,687	6.1%
TRN595	008002	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26J	85,416	344.50	21,223	24.8%	0.00	0	0.0%	21,223	24.8%
TRN595	008007	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22G	66,624	91.75	4,408	6.6%	149.25	7,171	10.8%	11,579	17.4%
TRN511	008589	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	144.25	5,016	10.4%	0.00	0	0.0%	5,016	10.4%
TRN511	008616	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	50,856	149.50	5,483	10.8%	0.00	0	0.0%	5,483	10.8%
TRN501	008623	02	Y	N	P	B	TRAFFIC SIGNS & MARKING SUPVR.	F109L2	53,592	380.50	14,708	27.4%	0.00	0	0.0%	14,708	27.4%
TRN595	008651	13	Y	N	P	B	LAND SURVEYOR II	SR20D	45,576	413.00	13,573	29.8%	0.00	0	0.0%	13,573	29.8%
TRN595	008654	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19M	65,736	323.50	15,334	23.3%	0.00	0	0.0%	15,334	23.3%

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Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

TRN501	008657	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19J	58,416	165.50	6,971	11.9%	0.00	0	0.0%	6,971	11.9%
TRN501	008658	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19M	65,736	229.00	10,855	16.5%	0.00	0	0.0%	10,855	16.5%
TRN595	008659	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22L	70,188	225.00	11,387	16.2%	1.00	51	0.1%	11,438	16.3%
TRN595	008730	23	Y	N	P	B	ENGINEER V	SR26D	74,688	322.25	17,359	23.2%	39.25	2,114	2.8%	19,473	26.1%
TRN511	009158	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	96.00	3,591	6.9%	62.75	2,348	4.5%	5,939	11.4%
TRN501	009781	01	Y	N	P	B	LIGHT TRUCK DRIVER	BC04A	38,472	458.75	12,730	33.1%	72.75	2,019	5.2%	14,749	38.3%
TRN501	009782	01	Y	N	P	B	STREET SWEEPER OPERATOR	BC09A	48,216	124.00	4,729	9.8%	24.00	834	1.7%	5,563	11.5%
TRN501	009941	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	813.75	24,413	58.7%	0.00	0	0.0%	24,413	58.7%
TRN501	009976	02	Y	N	P	B	TRAF. SIGNAL & HWY LIGHT. SUPV	F212L1	62,976	488.75	22,199	35.3%	3.00	136	0.2%	22,335	35.5%
TRN511	010210	04	Y	N	P	B	CONSTRUCTION & MAINT. SUPT. VI	SR26B	56,172	281.00	11,385	20.3%	0.00	0	0.0%	11,385	20.3%
TRN595	010465	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24G	78,996	366.00	20,851	26.4%	0.00	0	0.0%	20,851	26.4%
TRN511	010478	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	139.00	4,337	10.0%	0.00	0	0.0%	4,337	10.0%
TRN501	010480	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	118.50	3,288	8.5%	38.25	1,062	2.8%	4,350	11.3%
TRN595	010535	13	Y	N	P	B	ENGINEER (CIVIL) III	SR22L	67,884	241.50	11,824	17.4%	0.00	0	0.0%	11,824	17.4%
TRN595	010688	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26M	85,416	212.00	13,060	15.3%	0.00	0	0.0%	13,060	15.3%
TRN595	010693	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22F	57,000	228.00	9,371	16.4%	14.00	575	1.0%	9,946	17.4%
TRN501	010721	02	Y	N	P	B	GENERAL CONSTR & MAINT SUPVR I	F110A	53,592	286.75	11,084	20.7%	81.50	3,150	5.9%	14,235	26.6%
TRN501	010722	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	374.50	10,802	27.0%	129.75	3,743	9.4%	14,545	36.4%
TRN595	010732	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22E	54,936	228.00	9,032	16.4%	0.00	0	0.0%	9,032	16.4%
TRN501	010756	23	Y	N	P	B	ENGINEER (CIVIL) VI	SR28I	96,096	140.5	9,737	10.1%	0.00	0	0.0%	9,737	10.1%
TRN595	010780	23	Y	N	P	N	ENGINEER VI	SR28J	95,688	17.50	1,208	1.3%	0.00	0	0.0%	1,208	1.3%
TRN595	010780	23	Y	N	P	B	ENGINEER VI	SR28J	95,688	665.00	45,885	48.0%	0.00	0	0.0%	45,885	48.0%
TRN501	011178	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	337.00	8,740	24.3%	0.00	0	0.0%	8,740	24.3%
TRN501	011179	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	121.75	3,247	8.8%	89.00	2,374	6.4%	5,621	15.2%
TRN595	011317	13	Y	N	P	B	ENGINEER II	SR22K	70,188	156.75	7,933	11.3%	0.00	0	0.0%	7,933	11.3%
TRN501	011381	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	280.25	7,777	20.2%	0.00	0	0.0%	7,777	20.2%
TRN531	011406	03	Y	N	P	B	OFFICE ASSIST III (50% Special)	SR08A	26,700	73.75	1,420	5.3%	14.75	284	1.1%	1,705	6.4%
TRN595	011406	03	Y	N	P	B	OFFICE ASSIST III (50% Project)	SR08A	26,700	74.75	1,440	5.4%	14.75	284	1.1%	1,724	6.5%
TRN501	011463	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	305.25	8,141	22.0%	25.75	687	1.9%	8,828	23.9%
TRN501	011613	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN I	BC11A	51,876	308.75	11,550	22.3%	0.00	0	0.0%	11,550	22.3%
TRN501	011614	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN I	BC11A	51,876	274.50	10,269	19.8%	0.00	0	0.0%	10,269	19.8%
TRN501	011615	01	Y	N	P	B	AUTOMOTIVE TECHNICIAN II	WS11A	55,044	261.25	10,369	18.8%	0.00	0	0.0%	10,369	18.8%
TRN501	011618	01	Y	N	P	B	HIGHWAY LIGHTING WORKER I	BC12A	53,868	138.00	5,361	10.0%	196.00	7,615	14.1%	12,976	24.1%
TRN501	011620	01	Y	N	P	B	ELECTRICIAN HELPER	BC05A	40,008	141.50	4,082	10.2%	54.25	1,565	3.9%	5,647	14.1%
TRN595	011704	03	Y	N	P	B	OFFICE ASSISTANT IV	SR10M	47,916	211.50	7,309	15.3%	0.00	0	0.0%	7,309	15.3%
TRN501	011773	01	Y	N	P	B	HIGHWAY LIGHTING WORKER II	WS12A	57,048	339.75	13,979	24.5%	0.00	0	0.0%	13,979	24.5%
TRN595	011780	13	Y	N	P	B	ENGINEER (ELECTRICAL) V	SR26I	85,416	226.00	13,923	16.3%	0.00	0	0.0%	13,923	16.3%
TRN595	011786	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22G	60,744	214.00	9,373	15.4%	0.00	0	0.0%	9,373	15.4%
TRN595	011791	23	Y	N	P	B	ENGINEER (CIVIL) VI	SR28L	96,096	357.00	24,740	25.7%	0.00	0	0.0%	24,740	25.7%
TRN595	011799	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19I	56,172	169.00	6,847	12.2%	0.00	0	0.0%	6,847	12.2%
TRN595	011851	13	Y	N	P	B	ENGINEER IV	SR22E	54,936	300.00	11,885	21.6%	0.00	0	0.0%	11,885	21.6%
TRN595	011854	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22H	67,620	236.00	11,509	17.0%	0.00	0	0.0%	11,509	17.0%
TRN595	011857	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22I	69,912	228.00	11,495	16.4%	0.00	0	0.0%	11,495	16.4%
TRN501	012229	01	Y	N	P	B	PAINTER I	BC09A	48,216	334.00	11,613	24.1%	0.00	0	0.0%	11,613	24.1%
TRN501	015686	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	394.25	10,515	28.4%	0.00	0	0.0%	10,515	28.4%
TRN595	016837	03	Y	N	P	B	OFFICE ASSISTANT IV	SR10I	39,492	180.50	5,142	13.0%	0.00	0	0.0%	5,142	13.0%
TRN595	016841	03	Y	N	P	B	OFFICE ASSISTANT IV	SR10M	46,188	238.00	7,929	17.2%	0.00	0	0.0%	7,929	17.2%

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TRN595	016843	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26D	74,688	208.00	11,204	15.0%	0.00	0	0.0%	11,204	15.0%
TRN595	016846	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22I	64,548	177.50	8,262	12.8%	0.00	0	0.0%	8,262	12.8%
TRN595	016850	04	Y	N	P	B	HWY CONSTRUCTION INSPECTOR V	SR21I	60,780	336.50	14,749	24.3%	23.00	1,008	1.7%	15,757	25.9%
TRN595	016854	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22G	58,044	201.00	8,415	14.5%	0.00	0	0.0%	8,415	14.5%
TRN595	016855	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19A	41,064	175.50	5,197	12.7%	0.00	0	0.0%	5,197	12.7%
TRN595	016858	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR24D	69,156	172.50	8,603	12.4%	0.00	0	0.0%	8,603	12.4%
TRN595	019139	23	Y	N	P	B	ENGINEER (CIVIL) VI	SR28L	96,096	237.50	16,459	17.1%	0.00	0	0.0%	16,459	17.1%
TRN595	019152	13	Y	N	P	B	LAND SURVEYOR III	SR22K	64,920	192.00	8,988	13.8%	15.00	702	1.1%	9,691	14.9%
TRN501	021384	01	Y	N	P	B	HIGHWAY LIGHTING WORKER I	BC12A	53,868	49.00	1,904	3.5%	269.00	10,451	19.4%	12,354	22.9%
TRN501	021524	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	163.25	4,354	11.8%	56.00	1,494	4.0%	5,847	15.8%
TRN501	021526	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	358.25	9,555	25.8%	131.50	3,507	9.5%	13,062	35.3%
TRN501	021527	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	133.25	3,456	9.6%	32.00	830	2.3%	4,286	11.9%
TRN501	021536	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	94.25	2,444	6.8%	248.00	6,432	17.9%	8,876	24.7%
TRN501	022786	01	Y	N	P	B	LIGHT TRUCK DRIVER	BC04A	38,472	896.00	24,864	64.6%	0.00	0	0.0%	24,864	64.6%
TRN501	022787	01	Y	N	P	B	LIGHT TRUCK DRIVER	BC04A	38,472	205.50	5,703	14.8%	245.00	6,799	17.7%	12,501	32.5%
TRN501	022789	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	226.75	8,483	16.4%	0.00	0	0.0%	8,483	16.4%
TRN501	022790	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	267.75	10,017	19.3%	0.00	0	0.0%	10,017	19.3%
TRN501	022791	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	202.75	7,585	14.6%	0.00	0	0.0%	7,585	14.6%
TRN501	022792	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	108.00	4,040	7.8%	2.00	75	0.1%	4,115	7.9%
TRN531	022793	02	Y	N	P	B	HWY CONSTR & MTNCE SUPVR II	F110L4	58,008	269.00	11,254	19.4%	0.00	0	0.0%	11,254	19.4%
TRN531	022794	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	0.00	0	0.0%	173.00	6,015	12.5%	6,015	12.5%
TRN531	022797	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06A	41,604	43.00	1,290	3.1%	98.50	2,955	7.1%	4,245	10.2%
TRN531	022801	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	47.00	1,253	3.4%	208.00	5,547	15.0%	6,801	18.4%
TRN561	022803	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	138.50	4,816	10.0%	17.75	617	1.3%	5,433	11.3%
TRN561	022807	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	492.75	13,142	35.5%	35.50	947	2.6%	14,089	38.1%
TRN561	022808	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	262.50	7,001	18.9%	120.00	3,200	8.7%	10,201	27.6%
TRN561	022810	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	86.00	2,294	6.2%	266.00	7,094	19.2%	9,388	25.4%
TRN561	022811	01	Y	N	P	B	EQUIPMENT OPERATOR III	BC09A	48,216	197.00	6,850	14.2%	49.75	1,730	3.6%	8,580	17.8%
TRN561	022812	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	363.00	9,681	26.2%	197.50	5,267	14.2%	14,949	40.4%
TRN561	022813	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	203.50	5,427	14.7%	237.00	6,321	17.1%	11,748	31.8%
TRN561	022814	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	8.00	222	0.6%	153.00	4,246	11.0%	4,468	11.6%
TRN595	022815	13	Y	N	P	B	ACCOUNTANT IV	SR22H	57,720	260.25	10,833	18.8%	0.00	0	0.0%	10,833	18.8%
TRN501	026739	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	280.50	7,275	20.2%	48.00	1,245	3.5%	8,520	23.7%
TRN501	026741	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19G	51,924	122.50	4,586	8.8%	161.50	6,047	11.6%	10,633	20.5%
TRN501	026744	01	Y	N	P	B	EQUIPMENT OPERATOR II	BC06A	41,604	238.25	7,148	17.2%	91.00	2,730	6.6%	9,878	23.7%
TRN501	026746	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	232.00	6,438	16.7%	0.00	0	0.0%	6,438	16.7%
TRN501	027698	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	42,420	199.75	6,109	14.4%	2.00	61	0.1%	6,171	14.5%
TRN501	028091	01	Y	N	P	B	TRUCK DRIVER	BC06A	41,604	389.00	11,670	28.1%	0.00	0	0.0%	11,670	28.1%
TRN501	028092	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER I	BC11A	51,876	39.00	1,459	2.8%	134.00	5,013	9.7%	6,472	12.5%
TRN501	028093	01	Y	N	P	B	STREET SWEEPER OPERATOR	BC09A	48,216	234.25	8,145	16.9%	61.00	2,121	4.4%	10,266	21.3%
TRN501	028590	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	359.00	10,355	25.9%	0.00	0	0.0%	10,355	25.9%
TRN501	028593	01	Y	N	P	B	HIGHWAY LIGHTING WORKER I	BC12A	53,868	393.00	15,268	28.3%	0.00	0	0.0%	15,268	28.3%
TRN501	028594	01	Y	N	P	B	HIGHWAY LIGHTING WORKER II	WS12A	57,048	210.75	8,671	15.2%	0.00	0	0.0%	8,671	15.2%
TRN501	031504	01	Y	N	P	B	GENERAL LABORER II	BC03A	36,972	209.00	5,574	15.1%	7.00	187	0.5%	5,761	15.6%
TRN531	032131	01	Y	N	P	B	HEAVY EQUIPMENT OPERATOR	BC10A	50,052	143.00	5,161	10.3%	77.00	2,779	5.6%	7,940	15.9%
TRN501	034070	01	Y	N	P	B	PLUMBER HELPER	BC05A	39,228	266.00	7,525	19.2%	0.00	0	0.0%	7,525	19.2%
TRN501	035619	01	Y	N	P	B	SIGN PAINTER HELPER	BC05A	40,008	220.50	6,360	15.9%	48.00	1,385	3.5%	7,745	19.4%

Department of Transportation - Highways Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

TRN501	036409	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	380.75	10,983	27.5%	0.00	0	0.0%	10,983	27.5%
TRN501	036422	01	Y	N	P	B	PLUMBER I	BC10A	55,452	322.50	12,897	23.3%	0.00	0	0.0%	12,897	23.3%
TRN501	036423	01	Y	N	P	B	PLUMBER HELPER	BC05A	40,008	263.50	7,601	19.0%	0.00	0	0.0%	7,601	19.0%
TRN501	038306	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER II	WS11A	53,964	161.75	6,294	11.7%	0.00	0	0.0%	6,294	11.7%
TRN501	038307	01	Y	N	P	B	BRIDGE MAINTENANCE WORKER II	WS11A	53,964	108.75	4,232	7.8%	81.00	3,152	5.8%	7,383	13.7%
TRN501	042921	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,256	137.50	3,496	9.9%	54.25	1,379	3.9%	4,875	13.8%
TRN511	043061	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	140.75	4,392	10.1%	18.00	562	1.3%	4,953	11.4%
TRN501	043293	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19J	58,416	176.00	7,413	12.7%	0.00	0	0.0%	7,413	12.7%
TRN511	044269	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	147.50	4,255	10.6%	0.00	0	0.0%	4,255	10.6%
TRN501	044710	23	Y	N	P	B	ENGINEER (CIVIL) V	SR26M	85,416	178.00	10,966	12.8%	0.00	0	0.0%	10,966	12.8%
TRN561	046331	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	457.00	11,852	33.0%	8.00	207	0.6%	12,060	33.5%
TRN511	046333	01	Y	N	P	B	GENERAL LABORER I	BC02A	35,964	128.75	3,339	9.3%	59.00	1,530	4.3%	4,869	13.5%
TRN561	046334	01	Y	N	P	B	TRUCK DRIVER LABORER	BC05A	40,008	9.00	260	0.6%	200.50	5,783	14.5%	6,043	15.1%
TRN501	047170	01	Y	N	P	B	JANITOR II	BC02A	35,964	225.00	5,835	16.2%	0.00	0	0.0%	5,835	16.2%
TRN501	047171	01	Y	N	P	B	JANITOR II	BC02A	35,964	245.00	6,354	17.7%	0.00	0	0.0%	6,354	17.7%
TRN501	047172	01	Y	N	P	B	MAINTENANCE MECHANIC I	BC09A	47,268	162.00	5,523	11.7%	0.00	0	0.0%	5,523	11.7%
TRN501	047173	01	Y	N	P	B	TUNNEL MAINTENANCE TECH III	BC09A	48,216	148.00	5,146	10.7%	70.00	2,434	5.0%	7,580	15.7%
TRN501	047182	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12B	32,460	255.00	5,971	18.4%	68.00	1,592	4.9%	7,563	23.3%
TRN501	047183	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12F	37,980	392.00	10,737	28.3%	12.00	329	0.9%	11,066	29.1%
TRN501	047184	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12G	39,492	286.00	8,147	20.6%	112.00	3,190	8.1%	11,337	28.7%
TRN501	047185	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR III	SR14H	44,388	328.00	10,499	23.7%	0.00	0	0.0%	10,499	23.7%
TRN501	047186	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR III	SR14J	48,024	392.00	13,577	28.3%	0.00	0	0.0%	13,577	28.3%
TRN501	047187	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR III	SR14M	54,012	293.00	11,414	21.1%	0.00	0	0.0%	11,414	21.1%
TRN501	047188	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR III	SR14M	54,012	324.00	12,621	23.4%	0.00	0	0.0%	12,621	23.4%
TRN501	047189	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR III	SR14I	46,188	294.00	9,795	21.2%	0.00	0	0.0%	9,795	21.2%
TRN511	047369	01	Y	N	P	B	EQUIPMENT OPERATOR I	BC04A	38,472	14.50	402	1.0%	163.00	4,523	11.8%	4,926	12.8%
TRN511	047390	01	Y	N	P	B	HEAVY TRUCK DRIVER	BC07A	43,272	40.75	1,272	2.9%	188.75	5,889	13.6%	7,161	16.5%
TRN501	048243	01	Y	N	P	B	TUNNEL MAINTENANCE TECH III	BC09A	48,216	267.00	9,284	19.3%	0.00	0	0.0%	9,284	19.3%
TRN501	048881	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12D	35,112	408.00	10,331	29.4%	0.00	0	0.0%	10,331	29.4%
TRN501	048882	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12H	41,064	489.00	14,479	35.3%	0.00	0	0.0%	14,479	35.3%
TRN501	048883	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12G	39,492	356.00	10,141	25.7%	0.00	0	0.0%	10,141	25.7%
TRN501	048884	03	Y	N	P	B	TUNNEL SYSTEMS OPERATOR II	SR12G	39,492	509.00	14,499	36.7%	0.00	0	0.0%	14,499	36.7%
TRN501	048909	23	Y	N	P	B	ENGINEER (CIVIL) VI	SR28G	92,832	30.50	2,042	2.2%	228.00	15,263	16.4%	17,305	18.6%
TRN501	049740	01	Y	N	P	B	HIGHWAY LIGHTING WORKER I	BC12A	53,868	275.00	10,684	19.8%	90.00	3,497	6.5%	14,180	26.3%
TRN501	049741	01	Y	N	P	B	HIGHWAY LIGHTING WORKER II	WS12A	57,048	355.00	14,606	25.6%	0.00	0	0.0%	14,606	25.6%
TRN501	049773	01	Y	N	P	B	TUNNEL MAINTENANCE TECH IV	WS14A	61,416	206.50	9,147	14.9%	0.00	0	0.0%	9,147	14.9%
TRN501	049774	01	Y	N	P	B	TUNNEL MAINTENANCE TECH IV	WS14A	61,416	153.00	6,777	11.0%	0.00	0	0.0%	6,777	11.0%
TRN501	049776	01	Y	N	P	B	TUNNEL MAINTENANCE TECH IV	WS10A	61,488	167.00	7,405	12.0%	0.00	0	0.0%	7,405	12.0%
TRN501	049777	01	Y	N	P	B	TUNNEL MAINTENANCE TECH IV	WS09A	51,168	163.00	6,015	11.8%	110.00	4,059	7.9%	10,074	19.7%
TRN501	049778	01	Y	N	P	B	TUNNEL MAINTENANCE TECH IV	WS10A	61,488	170.00	7,538	12.3%	0.00	0	0.0%	7,538	12.3%
TRN501	110374	03	Y	N	P	B	SECRETARY III	SR16I	49,968	359.00	12,935	25.9%	16.50	595	1.2%	13,529	27.1%
TRN511	110952	13	Y	N	P	B	ENGINEER (CIVIL) V	SR26M	85,416	310.75	19,144	22.4%	0.00	0	0.0%	19,144	22.4%
TRN595	005023	23	Y	N	P	B	FISCAL OFFICER I	SR26F	64,920	267.50	12,523	19.3%	0.00	0	0.0%	12,523	19.3%
TRN595	006144	03	Y	N	P	B	ENGINEERING TECHNICIAN VII	SR19D	46,188	193.00	6,430	13.9%	0.00	0	0.0%	6,430	13.9%
TRN595	007840	23	Y	N	P	B	ENGINEER V	SR26I	81,132	243.50	14,248	17.6%	0.00	0	0.0%	14,248	17.6%
TRN595	009657	13	Y	N	P	B	ENGINEER VI	SR28K	91,788	230.50	15,258	16.6%	0.00	0	0.0%	15,258	16.6%
TRN595	010363	13	Y	N	P	B	ENGINEER VI	SR28H	88,440	422.00	26,915	30.4%	0.00	0	0.0%	26,915	30.4%

Department of Transportation - Highways Division
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

TRN595	010754	23	Y	N	P	B	ENGINEER VI	SR28G	85,440	373.00	22,984	26.9%	0.00	0	0.0%	22,984	26.9%
TRN595	049145	03	Y	N	P	B	PRE AUDIT CLERK II	SR13F	39,492	281.75	8,026	20.3%	0.00	0	0.0%	8,026	20.3%
TRN595	049711	13	Y	N	P	B	ACCOUNTANT IV	SR22D	49,308	330.50	11,754	23.8%	0.00	0	0.0%	11,754	23.8%
TRN511	110952	13	Y	N	P	N	ENGINEER (CIVIL) V	SR26M	85,416	318.75	19,637	23.0%	0.00	0	0.0%	19,637	23.0%
TRN501	111533	03	Y	N	P	B	HWY CONSTRUCTION INSPECTOR IV	SR19E	48,024	269.00	9,317	19.4%	0.00	0	0.0%	9,317	19.4%
TRN501	111547	13	Y	N	P	B	ENGINEER (CIVIL) IV	SR22I	68,676	227.00	11,243	16.4%	14.50	718	1.0%	11,962	17.4%

Department of Transportation - Highways Division
Overpayments as of November 30, 2015

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
[REDACTED]	12/20/1999	\$ 1,846.14	\$ 525.00	\$ 1,321.14				1321.14	lwop-sick	N
[REDACTED]	12/20/1994	\$ 725.36	\$ -	\$ 725.36				725.36	lwop-sick	N
[REDACTED]	12/20/1994	\$ 109.94	\$ -	\$ 109.94				109.94	lwop-sick	N
[REDACTED]	12/20/2003	\$ 46.33	\$ -	\$ 46.33				46.33	lwop-sick	Y
[REDACTED]	12/20/2000	\$ 212.26	\$ -	\$ 212.26				212.26	lwop-sick	N
[REDACTED]	12/20/1992	\$ 874.28	\$ -	\$ 874.28				874.28	lwop-sick	N

Department of Transportation - Highways Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN595	N	As billed	M	\$ 15,000.00	\$ 1,066.07	4/28/2006			UNIVERSITY OF HAWAII	NATIVE GRASS HYDROSEED DEVELOPMENT PROJECT#HWY-L-2005-06.	State Proj. Mgr.	Y	S
TRN595	E	As billed	M	\$ 288,839.00	\$ 1,616.33	9/22/2006			UNIVERSITY OF HAWAII	CHARACTERIZATION OF VOIDS & OTHER SUBSURFACE DEFICIENCIES BY GEOPHYSICAL	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 1,293,703.68	\$ 117,031.44	9/25/2006			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA AVE	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 325,000.00	\$ 90,373.12	6/9/2008			DALY, LEO A. COMPANY	HIGHWAYS DIVISION CONSOLIDATION PROJECT#HWY-C-07-01.	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$10,914,159.59	\$4,100,396.41	10/22/2008			CIBER, INC.	IMPLEMENTATION OF NEW ACCOUNTING & MANAGEMENT SYSTEM.	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 53,836.50	\$ 15,437.58	12/17/2008			CUSTOM LANDSCAPING &	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 10,000.00	\$ 10,000.00	2/12/2009			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Proj. Mgr.	Y	C
TRN501	B	As billed	M	\$ 189,600.00	\$ 6,040.00	10/13/2009			LANGI, HARLAN	MAINTENANCE OF LANDSCAPED AREAS H-3 FREEWAY SERVICE RD HALAWA QUARRY TO	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 6,300,000.00	\$3,345,188.29	10/26/2009			ENVIROSERVICES & TRAINING	EPA COMPLIANCE PROJECT#HWY-OM-2009-46	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 391,565.38	\$ 259,149.06	12/2/2009			GENERAL ELECTRIC INTERNATIONAL	MAINTENANCE OF ELECTRICAL EQUIPMENT @ INTERSTATE ROUTE H-3 FREEWAY HARAN	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 2,000,000.00	\$1,045,884.33	7/2/2010			KAI HAWAII, INC.	CULVERT CROSSING ASSESSEMENT PROGRAM, ISLAND OF OAHU PROJECT#HWY-DS-CCAP	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 66,737.14	\$ 4,312.75	9/15/2010			WINDWARDSIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING SERVICE FOR THE WILSON TUNNEL PROJ HWY-C-1	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 119,161.80	\$ 81,115.08	10/22/2010			OAHU AIR CONDITIONING SERVICE,	KAUAI DIST OFFICE MAINTENANCE & REPAIR OF AIR CONDITIONING EQUIPMENT ISL	State Proj. Mgr.	Y	S
TRN531	B	As billed	M	\$ 307,886.51	\$ 258,700.59	12/7/2010			JOHNSON CONTROLS, INC.	MAINTENANCE OF AIR CONDITIONING EQUIPMENT MAUI DISTRICT OFFICE	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 180,000.00	\$ 397.92	3/24/2011			KAI HAWAII, INC.	GENERAL BRIDGE INSPECTION CONSULTANT SVCS ISLAND OF KAUAI	State Proj. Mgr.	Y	S

Department of Transportation - Highways Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 245,066.88	\$ 109,571.02	3/24/2011			SMALT & COMPANY, INC.	MAINT OF LANDSCAPE AREAS, H-3 FWY, KAILUA IC TO MCBH MAIN GATE & MOKAPU	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 210,229.12	\$ 108,639.44	4/11/2011			SMALT & COMPANY, INC.	MAINT OF LANDSCAPED AREAS-H-3 FREEWAY-HALEKOU INTERCHANGE TO KAILUA	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 386,232.00	\$ 121,046.10	6/14/2011			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 415,905.12	\$ 234,864.86	7/28/2011			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPE AREAS, NIMITZ HWY, KALIHI STREAM TO RICHARDS ST	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 599,361.56	\$ 290,784.93	7/28/2011			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPE AREAS, KALANIANAOLE HWY, AINAKOA AVE TO HANAUMA	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 946,626.12	\$ 465,628.27	8/9/2011			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY MIDDLE ST TO AINAKOA AVE,	State Proj. Mgr.	Y	S
TRN531	B	As billed	M	\$ 554,461.44	\$ 246,794.73	8/15/2011			IMUA LANDSCAPING CO., INC.	MAINTENANCE OF LANDSCAPED AREAS AT VARIOUS LOCATIONS, ISLAND OF MAUI	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 132,378.00	\$ 53,177.00	9/30/2011			HAWAII INDUSTRIAL SERVICES LTD	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3, HARANO TUNNE	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 317,068.00	\$ 94,475.60	11/7/2011			IKI CONTRACTING INC.	FURNISHING DRAIN SINSPECTION & CLEANING SVCS, OAHU PROJECT#HWY-C-C35-11.	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 134,778.00	\$ 36,952.70	11/7/2011			IKI CONTRACTING INC.	FURNISHING DRAIN INSPECTION & CLEANING SVCS, ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 1,500,000.00	\$ 444,475.70	12/28/2011			NAGAMINE OKAWA ENGINEERS INC.	GENERAL BRIDGE INSPECTION CONSULTANT SVCS, ISLAND OF OAHU, PROJECT NO	State Proj. Mgr.	Y	S
TRN531	B	As billed	M	\$ 1,165,530.00	\$ 758,478.61	3/1/2012			WASA ELECTRICAL SERVICES, INC.	MAUI DISTRICT OFFICE, MAINTENANCE & REPAIR OF ELECTRICAL EQUIPMENT &	State Proj. Mgr.	Y	S
TRN531	B	As billed	M	\$ 250,240.00	\$ 6,256.00	5/24/2012			MAUI MASTER BUILDERS, INC.	CLEANING OF CULVERTS AT VARIOUS LOCATIONS, MOLOKAI PROJ#HWY-MM-2011-08	State Proj. Mgr.	Y	S
TRN595	N	As billed	M	\$ 624,676.80	\$ 54,732.89	11/2/2012			INTERNATIONAL ROAD DYNAMICS	CONTINUOUS TRAFFIC MONITORING DATA COLLECTION SYSTEM GOODS & SERVICES	State Proj. Mgr.	Y	S
TRN595	E	As billed	M	\$ 227,894.00	\$ 152,925.50	11/8/2012			MANLEY, KEITH W.	SUPPLEMENTAL PORTABLE TRAFFIC COUNTING PROGRAM GOODS & SERVICES -	State Proj. Mgr.	Y	S

Department of Transportation - Highways Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 625,731.68	\$ 333,329.57	11/8/2012			ALII SECURITY SYSTEMS, INC.	FURNISHING SECURITY GUARD SERVICE FOR OAHU DISTRICT ADMINISTRATION OFFIC	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 444,117.48	\$ 268,231.55	11/9/2012			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, H-2 FREEWAY, WAIAWA INTERCHANGE TO	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 277,903.96	\$ 37,726.00	12/21/2012			ZIP U THERE INC.	FURNISHING & MAINTAINING TRAFFIC CONTROL, NIMITZ HWY CONTRAFLOW LANE,	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 2,817,609.00	\$2,296,952.75	1/14/2013			DELCAN CORPORATION	FFY2013 FREEWAY SVC PATROL, H-1, H-2, H-3 AND H-201	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 103,656.26	\$ 52,001.74	1/16/2013			SCHINDLER ELEVATOR CORPORATION	MAINTENANCE OF ELEVATORS, INTERSTATE ROUTE H-3FREEWAY, HARANO TUNNEL	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 117,997.96	\$ 41,303.38	1/25/2013			GP ROADWAY SOLUTIONS, INC.	FURNISHING & MAINTAINING TRAFFIC CONTROL, LUNALILO ST ON-RAMP TO H-1	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 497,757.92	\$ 180,803.75	1/28/2013			KAUAI NURSERY &	MAINTENANCE & REPAIR OF LANDSCAPE IRRIGATION SYSTE, ISLAND KAUAI	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 565,254.92	\$ 92,373.44	1/28/2013			NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION & CLEANING SVCS, ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 24,000.00	\$ 3,000.00	1/31/2013			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	State Proj. Mgr.	Y	C
TRN501	B	As billed	M	\$ 50,000.00	\$ 14,600.00	3/7/2013			WINDWARDSIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING SERIVE FOR THE PALI TUNNEL, PROJECT NO	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 534,406.20	\$ 183,832.50	4/26/2013			ISLAND LANDSCAPING AND	MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY VICINITY OF HALAWA QUARRY T	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 341,836.80	\$ 127,760.12	5/3/2013			LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE, DISTRICT OF EWA,	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 655,546.68	\$ 460,343.63	5/6/2013			NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, OAHU, PROJECT NO	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 445,397.16	\$ 180,563.87	5/8/2013			PARADISE LANDSCAPE MAINTENANCE	MAINT OF LANDSCAPED AREAS, H-2 FWY, WILIKINA DR & KUNIA RD, WAIKAKALAU	State Proj. Mgr.	Y	S
TRN595	N	As billed	M	\$ 2,277,997.00	\$1,531,670.59	6/4/2013			INTERNATIONAL ROAD DYNAMICS	CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS STATEWIDE	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 383,877.12	\$ 205,573.31	6/18/2013			HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, SALT LAKE BLVD TO PUULOA RD	State Proj. Mgr.	Y	S

Department of Transportation - Highways Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	M	\$ 341,836.80	\$ 104,293.74	6/18/2013			HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIKELE STREAM BRIDGE TO	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 1,391,078.40	\$ 601,187.78	6/27/2013			SMALT & COMPANY, INC.	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY & AHUKINI RD, DISTRICT OF	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 4,070,614.00	\$2,276,136.09	8/7/2013			SWCA ENVIRONMENTAL CONSULTANTS	STATEWIDE NOXIOUS INVASIVE PEST PROGRAM STATEWIDE	State Proj. Mgr.	Y	S
TRN531	B	As billed	M	\$ 297,040.80	\$ 181,549.78	8/14/2013			NETWORK POWER SOLUTIONS, INC.	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 935,753.34	\$ 429,607.12	9/4/2013			ISLAND LANDSCAPING AND	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 521,647.80	\$ 301,404.70	9/4/2013			PARADISE LANDSCAPE MAINTENANCE	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 309,688.32	\$ 161,324.69	9/10/2013			SUNSHINE LANDSCAPE CO., INC.	MAINT OF LANDSCAPED AREAS & MAINT REPAIR & INSPECTION OF IRRIGATION SYS,	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 201,431.56	\$ 123,967.70	10/25/2013			KAUAI NURSERY &	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE REPAIR & INSPECTION OF	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 1,600,000.00	\$1,327,299.70	12/27/2013			PARSONS BRINCKERHOFF, INC.	EPA PUBLIC EDUCATION & TRAINING PROGRAM, ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN561	B	As billed	M	\$ 151,838.40	\$ 67,598.40	12/30/2013			MAIDZ CLEANING SERVICES, INC.	FURNISHING CUSTODIAL & MAINTENANCE SERVICES, KAUAI DISTRICT OFC &	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 99,048.00	\$ 19,687.80	1/14/2014			IKI CONTRACTING INC.	FURNISHING DRAIN INSPECTION & CLEANING SVCS ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 690,135.63	\$ 108,868.78	1/28/2014			SAFETY SYSTEMS AND SIGNS	FURNISHING OF OPERATION & MAINTENANCE SERVICE FOR H-1 CONTRA-FLOW	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 4,500,205.96	\$1,630,195.33	1/28/2014			ZIP U THERE INC.	FURNISHING OPERATION & MAINTENANCE SERVICE FOR THE H-1 CONTRA-FLOW	State Proj. Mgr.	Y	S
TRN595	N	As billed	M	\$ 650,050.00	\$ 475,940.90	4/15/2014			MANDLI COMMUNICATIONS, INC.	FURNISHING OF DIGITAL VIDEOLOG GOODS AND SERVICES-STATEWIDE	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 209,024.00	\$ 93,966.94	4/29/2014			LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, KALAELOA, FRANKLIN D. ROOSEVELT AVE,	State Proj. Mgr.	Y	S

Department of Transportation - Highways Division
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Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN531	B	As billed	M	\$ 394,000.00	\$ 272,994.97	5/21/2014			IMUA LANDSCAPING CO., INC.	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Proj. Mgr.	Y	S
TRN 501, 511, 531, 561	B	As billed	M	\$ 1,790,000.00	\$1,205,267.75	6/2/2014			KAI HAWAII, INC.	STRUCTURAL COUNTERMEASURES FOR SCOUR CRITICAL BRIDGES, STATEWIDE	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 3,800.00	\$ 3,800.00	7/17/2014			PUBLIC FINANCIAL MANAGEMENT,	STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT WITH PUBLIC FINANCIAL	State Proj. Mgr.	Y	C
TRN501	B	As billed	M	\$ 385,425.00	\$ 79,835.62	9/3/2014			ECKARD BRANDES, INC.	FURNISHING STORM DRAIN PIPELINE CLEANING & CLOSED CIRCUIT TELEVISION VIDE	State Proj. Mgr.	Y	S
TRN595	B	As billed	M	\$ 80,000.00	\$ 80,000.00	9/5/2014			ITERASHIMA ENVIRONMENTAL	CONSULTANT SVCS FOR ENVIRONMENTAL TRAINING & COMPLIANCE REVIEW, VARIOUS	State Proj. Mgr.	Y	S
TRN 501, 511, 531	B	As billed	O*	\$ 1,470,585.40	\$1,059,321.29	9/9/2014			CUTTER FORD, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQU	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 161,140.73	\$ 161,140.73	9/9/2014			HAWTHORNE PACIFIC CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQU	State Proj. Mgr.	Y	G
TRN 501, 531	B	As billed	O*	\$ 151,832.40	\$ 151,832.40	9/10/2014			BACON-UNIVERSAL COMPANY, INC.	FURNISHING & DELIVERING MOTOR VEHICLE, UTILITY TRACTORS, TRAILERS & EQUI	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 2,404,100.56	\$2,404,100.56	10/8/2014			HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN501	B	As billed	M	\$ 365,520.00	\$ 234,031.45	11/18/2014			LPN LANDSCAPING & TREE SERVICE	MAINTENANCE OF LANDSCAPED AREAS, H-3/JOHN A. BURNS FREEWAY SVC RD,	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 620,110.00	\$ 433,241.84	12/10/2014			H.T.M. CONTRACTORS, INC.	FURNISHING STREET SWEEPING SERVICES, PROJECT NO HWY-C-32-13	State Proj. Mgr.	Y	S
TRN595	E	As billed	M	\$ 637,411.95	\$ 190,189.82	12/11/2014			INTERGRAPH CORPORATION	FURNISHING OF CDS/GIS MAINTENANCE SERVICES	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 194,057.46	\$ 41,867.46	12/30/2014			NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 79,013.90	\$ 34,363.90	12/30/2014			NAUPOTO, SAMSON F.	FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 181,582.91	\$ 166,141.59	3/30/2015			GENERAL ELECTRIC INTERNATIONAL	MAINTENANCE, REPAIR & INSPECTION OF ELECTRICAL EQUIPMENT AT INTERSTATE	State Proj. Mgr.	Y	S

Department of Transportation - Highways Division
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
TRN501	B	As billed	O*	\$ 273,415.00	\$ 273,415.00	5/28/2015			HAWAII WORKS, INC.	FURNISHING & DELIVERING STEEL GRATES, ISLAND OF OAHU,	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 11,862.82	\$ 11,862.82	7/20/2015			SAFETY SYSTEMS AND SIGNS	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN 501, 511, 531, 561	B	As billed	O*	\$ 700,304.57	\$ 700,304.57	7/21/2015			BACON-UNIVERSAL COMPANY, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN 501, 531, 561	B	As billed	O*	\$ 424,137.73	\$ 424,137.73	7/21/2015			CUTTER FORD, INC.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 257,067.96	\$ 257,067.96	7/21/2015			HAWTHORNE PACIFIC CORP.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 32,047.66	\$ 32,047.66	7/21/2015			HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN511	B	As billed	O*	\$ 237,988.57	\$ 237,988.57	7/21/2015			HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN 501, 511	B	As billed	O*	\$ 270,036.23	\$ 270,036.23	7/21/2015			HAYMAN, B. CO. (HAWAII) LTD.	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN501	B	As billed	O*	\$ 1,590,076.36	\$1,590,076.36	7/21/2015			HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN 511, 531, 561	B	As billed	O*	\$ 1,453,452.87	\$1,453,452.87	7/21/2015			HT&T HAWAII LLC	FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS &	State Proj. Mgr.	Y	G
TRN501	B	As billed	M	\$ 168,992.00	\$ 161,709.30	8/12/2015			SUNSHINE LANDSCAPE CO., INC.	MAINT OF LANDSCAPE AREAS & MAINT, REPAIR & INSPECT OF IRRIG SYST,	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 308,750.00	\$ 308,750.00	8/20/2015			HAWAII NATIONAL LANDSCAPE,	MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF	State Proj. Mgr.	Y	S
TRN501	B	As billed	M	\$ 34,323.52	\$ 34,323.52	11/5/2015			WINDWARDSIDE RECOVERY & TOWING	FURNISHING OF VEHICLE TOWING - SERVICE FOR THE WILSON TUNNEL	State Proj. Mgr.	Y	S
				* Payment upon delivery									

Act/ Year	ProglD	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN501	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 35,471,500 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (35,471,500) \$35,471,500 NON-RECURRING.	B		0.00	\$ 35,471,500.00			\$ 2,908,816.81	Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.
Act119/15	TRN501	210001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR MOTOR VEHICLE REPLACEMENT (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST:(1) TRUCK GENERAL MOTORS CORPORATION/ALTEC AERIAL/UTILITY MODEL 5500 (FY16: 274,669) (3) TRUCK INTERNATIONAL DUMP 4700 (FY17: 172,458 EACH) \$517,374 NON-RECURRING.	B		0.00	\$ 274,669.00			\$ -	FY 16 funds has not been encumbered. The division is in the process of completing project specifications and approvals. Estimated time to advertise is January 2016. Encumbrance of funds for intended purpose to be completed by the end of the fiscal year.
Act119/15	TRN501	210002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT AND SOFTWARE REPLACEMENT (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SURVEY EQUIPMENT (120,000) CIVIL AND SURVEYING SOFTWARE (20,000)	B		0.00	\$ 140,000.00			\$ 12,990.00	Surveying equipment is in the process of being procured, estimated cost of \$120,000.
Act119/15	TRN501	210003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ZIPPER LANE (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST:SERVICES ON A FEE (ZIPPER LANE) (921,000)	B		0.00	\$ 921,000.00			\$ 495,000.00	Oahu District plans to fully spend requested increase in Zipper Lane contract by end of FY16
Act119/15	TRN501	210004	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPAIR AND MAINTENANCE FOR OAHU DISTRICT EQUIPMENT (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE MACHINERY AND EQUIPMENT-ROUTINE (520,000)	B		0.00	\$ 520,000.00			\$ 295,167.93	Oahu District plans to fully spend requested increase in Machinery and Equipment Repair and Maintenance by end of FY16
Act119/15	TRN501	219005	GOVERNOR'S MESSAGE (02/19/15): ADD FUNDS FOR TELEPHONE COSTS (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TELEPHONE AND TELEGRAPH (99,000)	B		0.00	\$ 99,000.00			\$ 38,888.71	Oahu District plans to fully spend the requested increase in Telephone and Telegraph by end of FY16
Act119/15	TRN501	219006	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR UTILITIES COSTS (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER UTILITIES (103,000)	B		0.00	\$ 103,000.00			\$ 133,005.33	Requested increase expended for Other Utilities expenses.
Act119/15	TRN501	219007	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR WATER COSTS (TRN501/DC).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: WATER (380,000)	B		0.00	\$ 380,000.00			\$ 380,000.00	Full appropriation expended for water expense.
Act119/15	TRN511	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN511/DD).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 12,060,310 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (12,060,310) \$12,060,310 NON-RECURRING.	B		0.00	\$ 12,060,310.00			\$ 1,303,609.66	Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.
Act119/15	TRN511	210001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SURVEYING EQUIPMENT (TRN511/DD).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRIMBLE R10 GLOBAL POSITIONING SYSTEM WITH ACCESSORIES (75,000)	B		0.00	\$ 75,000.00			\$ -	Specifications were submitted to be advertised for bids solicitation. Anticipated purchased date is March 2016.

Department of Transportation - Highways Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN511	219001	GOVERNOR'S MESSAGE (02/19/15): ADD (7) POSITIONS AND FUNDS FOR THE DANIEL K. INOUE HIGHWAY BASEYARD (TRN511/DD).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) HIGHWAY MAINTENANCE SUPERVISOR I F105 (#991503; FY16: 21,978; FY17: 43,956) (1) TRUCK DRIVER LABORER BC-05 (#991504; FY16: 20,408; FY17: 42,462) (2) EQUIPMENT OPERATOR I BC-04 (#991505, #991506; FY16: 19,622 EACH; FY17: 40,827 EACH) (3) GENERAL LABORER I BC-02 (#991507, #991508, #991509; FY16: 18,344 EACH; FY17: 38,166 EACH) FRINGE BENEFITS (FY16: 71,063; FY17: 146,936) ELECTRICITY (800/MONTH) (9,600) WATER (500/MONTH) (6,000) GASOLINE FUEL (1,000/MONTH) (12,000) DIESEL FUEL (1,000/MONTH) (12,000) TELEPHONE/FAX/DATA/PROCESSING/COMPUTER (2,400) MAINTENANCE SUPPLIES (10,000) OFFICE SUPPLIES (1,200) SAFETY SUPPLIES (1,000) VEHICLE/EQUIPMENT MAINTENANCE AND REPAIRS (500/MONTH) (6,000) OFFICE EQUIPMENT (2,000) SAFETY EQUIPMENT (3,500)	B		7.00	\$ 1,093,783.00		0.00	\$ -	Positions are pending approval of re-organization before recruitment can commence. Major equipment and motor vehicles funds has not been encumbered. The division is in the process of completing project specifications and approvals. Estimated time to advertise is January 2016. Encumbrance of major motor vehicles and equipment funds to be completed by the end of the fiscal year. Other misc. equipment were submitted for solicitation of bids. Anticipated purchase date is March 2016.
Act119/15	TRN531	10001	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT IN THE MAUI DISTRICT OFFICE (TRN531/DF) FOR REPLACEMENT OF EQUIPMENT.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: -206,276; FY17: -95,097) SEE TRN531 SEQ. NO. 11-001.	B		0.00	\$ (206,276.00)			\$ -	TRN 531/DF Maui Highways (Maui Office) equipment funds has not been encumbered. The division is in the process of completing project specifications and approvals. Estimated time to advertise is January 2016. Encumbrance of funds for intended purpose to be completed by the end of the fiscal year.
Act119/15	TRN531	103001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DF).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 14,248,030 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 10,300,000; FY17: 14,248,030) \$14,248,030 NON-RECURRING.	B		0.00	\$ 10,300,000.00			\$ 287,770.74	Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.
Act119/15	TRN531	104001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DL).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 200,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 728,000; FY17: 200,000) \$200,000 NON-RECURRING.	B		0.00	\$ 728,000.00			\$ 7,105.29	Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.
Act119/15	TRN531	105001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN531/DM).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 450,000 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST:SPECIAL MAINTENANCE PROJECTS (FY16: 3,870,030; FY17: 450,000) \$450,000 NON-RECURRING.	B		0.00	\$ 3,870,030.00			\$ 48,471.92	Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.

Department of Transportation - Highways Division
FY16 Appropriation Status

Table 21

Act/Year	ProglD	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN531	210001	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR LANAI DISTRICT (TRN531/DL).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: BACKHOE/LOADER (134,784)	B		0.00	\$ 134,784.00			\$ -	FY 16 funds has not been encumbered. The division is in the process of completing project specifications and approvals. Estimated time to advertise is January 2016. Encumbrance of funds for intended purpose to be completed by the end of the fiscal year.
Act119/15	TRN531	210002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MOLOKAI DISTRICT (TRN531/DM).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNILOADER WITH TRAILER (90,888)	B		0.00	\$ 90,888.00			\$ -	FY 16 funds has not been encumbered. The division is in the process of putting project/approval together. Estimated time to advertise is January 2016. Encumbrance of funds for intended purpose to be completed by the end of the fiscal year.
Act119/15	TRN531	210003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR EQUIPMENT FOR MAUI DISTRICT (TRN531/DF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STREET SWEEPER (266,483)	B		0.00	\$ 266,483.00			\$ -	FY 16 funds has not been encumbered. The division is in the process of completing project specifications and approvals. Estimated time to advertise is January 2016. Encumbrance of funds for intended purpose to be completed by the end of the fiscal year.
Act119/15	TRN531	219001	GOVERNOR'S MESSAGE (02/19/15) ADD (7) POSITIONS AND FUNDS FOR AN ENVIRONMENTAL SECTION FOR THE MAUI DISTRICT OFFICE (TRN531/DF).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST:(1) CIVIL ENGINEER V SR-26C (FY16: 29,364; FY17: 60,780) (2) CIVIL ENGINEER IV SR-24C (FY16: 27,150 EACH; FY17: 56,202 EACH) (2) CIVIL ENGINEER III SR-22C (FY16: 24,114 EACH; FY17: 49,914 EACH) (2) HIGHWAY CONSTRUCTION INSPECTOR IV SR-19A (FY16: 20,532 EACH; FY17: 41,064 EACH) OVERTIME (FY16: 20,755; FY17: 42,617) FRINGE BENEFITS (FY16: 89,937; FY17: 184,673) CONSULTANT SERVICES (1,000,000); 6-MONTH DELAY IN HIRE.	B		7.00	\$ 1,283,648.00		0.00		Positions are pending approval of re-organization before recruitment can commence. Operational funds is anticipated to be expended and/or encumbered by the end of FY 16.
Act119/15	TRN561	101001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN561/DG).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 8,513,160 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (8,513,160) \$8,513,160 NON-RECURRING.	B		0.00	\$ 8,513,160.00			\$ 436,963.76	\$250,000 transferred to TRN 595/DB Highways Admin to refurbish Materials Testing Lab Air Conditioner. Remainder of the funds will be expended in 3rd and 4th quarters when projects are completed.
Act119/15	TRN595	20001	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO HAWAII HIGHWAYS (TRN511/DD) FOR PAYROLL EXPENSES.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -655,541; FY17: -752,523) SEE TRN511 SEQ. NO. 22-001.	B		0.00	\$ (655,541.00)			\$ (655,541.00)	TRN 511/DD Hawaii Highways appropriation has been fully expended for payroll expenses.
Act119/15	TRN595	90001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON HIGHWAY REVENUE BONDS (TRN595/DB)	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REVENUE BOND INTEREST (FY16: 21,776,778; FY17: 23,000,551) REVENUE BOND PRINCIPAL (FY16: 13,640,000; FY17: 51,225,000)	B		0.00	\$ 35,416,778.00			\$ -	Principal and interest payment is scheduled to be paid in January 2016 and June 2016.

Department of Transportation - Highways Division
FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN595	91001	EXECUTIVE REQUEST: ADD FUNDS FOR DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS (TRN595/DB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GENERAL OBLIGATION REIMBURSABLE BOND INTEREST (FY16: 89,018; FY17: 50,371) GENERAL OBLIGATION REIMBURSABLE BOND PRINCIPAL (FY16: 2,240,785; FY17: 1,913,573)	B		0.00	\$ 2,329,803.00			\$ -	Principal and interest payment is scheduled to be paid in December 2015 and June 2016.
Act119/15	TRN595	101001	EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT EXPENSE (TRN595/DB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE PERCENT SURCHARGE (1,802,039)	B		0.00	\$ 1,802,039.00			\$ 1,802,039.00	Full appropriation expended for central services assessment expense.
Act119/15	TRN595	102001	EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN595/DB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (20,000)	B		0.00	\$ 20,000.00			\$ 20,000.00	Full appropriation expended for Alliaimoku Hale building maintenance expense.
Act119/15	TRN595	210003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR REPLACEMENT OF EQUIPMENT FOR MATERIALS TESTING AND RESEARCH BRANCH (TRN595/DB).	LEGISLATURE DOES NOT CONCUR. DESIGNATES 120,500 AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: FUME HOOD ASSEMBLY (FY16: 20,000) BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERIAL (FY16: 2,500)	B		0.00	\$ 120,100.00			\$ 120,000.00	Purchased fume hood assembly. In the process of getting quotes for equipment to be purchased in FY16. Will make purchases in the 3rd and 4th qtr.
Act119/15	TRN595	210004	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SAFE ROUTES TO SCHOOLS PROGRAM (TRN595/DB)	LEGISLATURE CONCURS. FROM SAFE ROUTES TO SCHOOLS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: COUNTY SERVICES (FY16: 497,680)	B		0.00	\$ 497,680.00			\$ 43,232.00	Remaining funds are expected to be distributed to counties before the end of FY 16.
Act119/15	TRN595	219004	GOVERNOR'S MESSAGE (02/19/15) ADD FUNDS FOR STREAM MONITORING ON NEIGHBOR ISLANDS (TRN595/DB).	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STATEWIDE STREAM MONITORING (FY16: 35,000; FY17: 60,000)	B		0.00	\$ 35,000.00			\$ 35,000.00	Full appropriation amount used for statewide stream monitoring expense
Act119/15	TRN595	2000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR ALBIZIA ERADICATION AND CONTROL ALONG PUBLIC HIGHWAYS (TRN595/DB).	DETAIL OF LEGISLATIVE ADJUSTMENT: ALBIZIA ERADICATION (1,500,000) \$1,500,000 NON-RECURRING.	B		0.00	\$ 1,500,000.00			\$ -	Presently, funds not utilized in FY16 due to not being able to find a non-state match. Act 119/15 provision will not allow the use of funds for other purposes.

Department of Transportation - Highways Division
 FY16 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	TRN595	2001001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VAN POOL PROGRAM (TRN595/DB).	DETAIL OF LEGISLATIVE ADJUSTMENT: VAN POOL (500,000) \$500,000 NON-RECURRING.	B		0.00	\$ 500,000.00			\$ -	City and County of Honolulu Department of Transportation Services did not submit any reports as required by Act 119/15 provision before any funds can be expended. Act 119/15 provision will not allow the use of funds for other purposes.
Act119/15	TRN597	101001	EXECUTIVE REQUEST: ADD FUNDS FOR CENTRAL SERVICES ASSESSMENT SURCHARGE OF THE CIVIL IDENTIFICATION PROGRAM (TRN597/AB).	LEGISLATURE CONCURS. FROM CIVIL IDENTIFICATION SPECIAL FUND. DETAILS OF GOVERNOR'S REQUEST: FIVE PER CENT SURCHARGE (11,250)	B		0.00	\$ 11,250.00			\$ 11,250.00	Full appropriation amount used for 5% central services surcharge expense.

Department of Transportation - Highways Division
Capital Improvements Program (CIP) Requests

Table 22

Prog ID	Prog ID Priority	Dept- Wide Priority	Senate District	Rep. District	Project Title	MOF	FY17 \$\$\$
TRN561	1	1	8	14	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI	E	50,000
						N	200,000
TRN561	2	2	8	14	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI	E	120,000
						N	1,000
TRN531	1	3	6	10	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	E	1,000,000
						N	4,000,000
TRN511	1	4	1	1	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	E	1,200,000
						N	1,000
TRN501	1	5	21	44	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	E	10,000
						N	40,000
TRN501	2	6	23	47	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	E	400,000
						N	1,600,000
TRN561	3	7	8	16	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI	E	700,000
						N	2,600,000
TRN511	2	8	2	3	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	E	100,000
						N	1,000
TRN531	2	9	7	13	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	E	1,600,000
TRN531	3	10	5	9	HANA HIGHWAY WIDENING, KAAHUMANU AVENUE TO HALEAKALA HIGHWAY, MAUI	E	5,800,000
						N	23,200,000
TRN501	3	11	15	30	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU	E	4,000,000
						N	16,000,000

Department of Transportation - Highways Division
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN511	3	12	4	1	HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII	E	200,000
						N	800,000
TRN531	4	13	7	13	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	E	2,500,000
TRN501	4	14	22	39	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU	E	520,000
						N	2,080,000
TRN531	5	15	Varies	Varies	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	E	200,000
						N	800,000
TRN501	5	16	23	47	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUA STREAM BRIDGE, OAHU	E	300,000
						N	1,200,000
TRN511	4	17	4	1	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII	E	200,000
						N	800,000
TRN595	1	18	Varies	Varies	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	E	1,300,000
						N	1,000
TRN511	5	19	2	3	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	E	100,000
						N	400,000
TRN501	6	20	16	35	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU	E	900,000
TRN511	6	21	4	7	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUN AWAY TRUCK RAMP, HAWAII	E	150,000
TRN501	7	22	14	33	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU	E	335,000
TRN511	7	23	4	7	SADDLE ROAD MAINTENANCE BASEYARD, VICINITY OF MAUNA KEA STATE PARK, HAWAII	E	7,600,000
TRN595	2	24	Varies	Varies	HIGHWAY PLANNING, STATEWIDE	E	500,000
						N	-

Department of Transportation - Highways Division
 Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
TRN501	8	25	Varies	Varies	INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU	E	400,000
						N	1,600,000
TRN595	3	26	20	42	KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE	E	500,000
TRN501	9	27	25	51	KALANIANAOLE HWY IMPS, VIC. OF OLOMANA GOLF COURSE TO VIC. OF MAKAPUU, OAHU (Project title and description change only. No funding change.)		-
TRN501	10	28	14	31	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VIC. OF WAIKELE TO VIC. OF HALAWA, OAHU (Project title and description change only. No funding change.)		-

Department of Transportation - Highways Division
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None	None	None	None	None	None

Department of Transportation - Highways Division
 Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>				
Highways	TRN 501	Oahu Highways			
Highways	TRN 511	Hawaii Highways			
Highways	TRN 531	Maui Highways			
Highways	TRN 561	Kauai Highways			
Highways	TRN 595	Highways Administration			
Highways	TRN 597	Highways Safety			

Department of Transportation - Highways Division
 Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN 501	DC	Oahu Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Oahu by providing and maintaining highways.
TRN 511	DD	Hawaii Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Hawaii by providing and maintaining highways.
TRN 531	DF	Maui Highways - Maui Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Maui by providing and maintaining highways.
TRN 531	DM	Maui Highways - Molokai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Molokai by providing and maintaining highways.
TRN 531	DL	Maui Highways - Lanai Office	To facilitate the rapid, safe and economical movement of people and goods on the island of Lanai by providing and maintaining highways.
TRN 561	DG	Kauai Highways	To facilitate the rapid, safe and economical movement of people and goods on the island of Kauai by providing and maintaining highways.
TRN 595	DB	Highways Administration	To enhance the effectiveness of the program by providing program leadership, staff support services, and general land transportation-related services.
TRN 597	AB	Highways Safety	To facilitate the safe movement of people and goods on public highways within the State by formulating and implementing a highway safety plan and enforcing laws, rules and regulations relating to highway safety and motor carrier safety operations and providing for supportive services.

Department of Transportation - Highways Division
Organization Changes

Table 26

<u>Year of Change FY16/FY17</u>	<u>Page Number</u>	<u>Description of Change</u>
16	1	Include proposed Intelligent Transportation Systems Branch
16	2	Include proposed Intelligent Transportation Systems Branch
16	24	Delete Contract Services Office
16	25	Delete Contract Services Office
16	26	Add Contracts Assistant I, position no. 1274 to the Land Acquisition Section, Right-of-Way Branch to be redescribed to Office Assistant IV
16	29	Add Contracts Assistant I, position no. 10758 to the Land Acquisition Section, Right-of-Way Branch to be redescribed to Office Assistant IV
16	38	Delete Intelligent Transporataoin Systems Unit from the Operations Section, Traffic Branch
16	41	Delete Intelligent Transporataoin Systems Unit from the Operations Section, Traffic Branch
16	43	Delete Traffic Operation Unit from the Tunnel Operations Section, Oahu District
16	55	Delete entire page for the Tunnel Operations Section, Oahu District
16	56	Revised organizational chart to reflect the Tunnel Operations Section with the Plant Maintenance Unit, Oahu District
16	57	Delete entire page for the Traffic Operations Unit, Tunnel Operations Section, Oahu District
16	after 42	Include new position organizational chart for the proposed Intelligent Transportation Systems Branch
16	74	Added proposed Mauna Kea Roadside Mtnce Subunit and moved Kona Roadway Mtnse Subunit to page 75
16	75	Moved Kona Roadway Mtnce Subunit from page 74.
16	67	Add Bridge Mtnce Supv I and reorganize the Bridge Maintenance Subunit

**DEPARTMENT OF TRANSPORTATION
GENERAL ADMINISTRATION**

OVERALL PROGRAM SUPPORT FOR TRANSPORTATION

I. MISSION STATEMENT

To provide program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, providing staff support and other administrative services.

II. ECONOMIC & FISCAL CONDITION

Overall Program Support (General Administration) is supported by a pro-rata share provided by the divisions (Airports, Harbors, and Highways). This share is revised on a biennial basis, and is determined by each division's total expenditures. Any increase in General Administration's appropriation must be supported by the divisions' revenues.

III. FEDERAL FUNDS

General Administration maintains a number of federal grants from the Federal Transit Administration (FTA) which it distributes among numerous grantees, including the Department of Land and Natural Resources, the Oahu Metropolitan Planning Organization, the Maui Metropolitan Planning Organization and transportation departments from each county. These grants are expected to continue as they have been included in the President's proposed budget for Federal Fiscal Year 2016.

IV. BUDGET REQUESTS

Methodology/Approach to FY 2016-2017 Budget

Keeping with the traditional supplemental budget General Administration has only requested necessities to maintain operations.

Significant Adjustments

Transportation recently translated its Hawaii State Driver's test into 12 languages for a total of 14 available languages; we are requesting \$300,000B to complete the multi-lingual translation of its Driver's Manual.

Transportation funds multiple MOF U positions in the Department of the Attorney General (ATG), including clerical staff and Deputy Attorney Generals. Transportation was recently asked to fund pay raises for deputies in ATG's Land Transportation Division, hence we are requesting an additional \$50,000B.

The Department is beginning its software conversion from the IBM Lotus Notes/Domino platform to Microsoft 365. An additional \$375,000B is being requested for user license purchase as well as annual license renewal.

**DEPARTMENT OF TRANSPORTATION
ALOHA TOWER DEVELOPMENT CORPORATION**

I. MISSION STATEMENT

ATDC's statutory mission and objective under Chapter 206J-HRS: to better serve the economic and maritime and recreational needs of the people of Hawaii by developing, redeveloping or improving the Aloha Tower Complex, is consistent with the overall mission of the Department of Transportation to enhance and/or economic prosperity and the quality of life.

II. ECONOMIC & FISCAL CONDITION

The State's economy has had an impact on the development opportunities and potential revenue generated from the real property associated with the Aloha Tower Complex. The new Aloha Tower marketplace lessee has committed to investing significant capital into the marketplace property. With the re-organization of ATDC through Act 152, SLH 2011, and its attachment to DOT, ATDC is well positioned to make the most of the opportunity that the new Aloha Tower Marketplace lessee has to offer.

III. FEDERAL FUNDS

ATDC does not have any federal funds.

IV. BUDGET REQUESTS

There are no supplemental budget requests.

Department of Transportation - General Administration
 Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To provide leadership and administrative support to the divisions and programs.	This program provides program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, providing staff support and other administrative services.	TRN995	Section 26-19, HRS
2	To better serve the economic, maritime, and recreational needs of the people of Hawaii by developing, redeveloping or improving the Aloha Tower Complex.	This program manages the real property assets that are within the jurisdiction of ATDC. The major activities involve administrative and managerial support, property management and the development of master plans for the areas within ATDC's jurisdiction.	TRN695	Section 206J, HRS

Department of Transportation - General Administration
Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 19,460,097.00			\$ 19,460,097.00	B
\$ 8,275,697.00			\$ 8,275,697.00	N
\$ 423,067.00			\$ 423,067.00	R
			\$ -	
			\$ -	
			\$ -	
\$ 28,158,861.00	\$ -	\$ -	\$ 28,158,861.00	Total
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 19,776,924.00		\$ 725,000.00	\$ 20,501,924.00	B
\$ 8,506,808.00			\$ 8,506,808.00	N
\$ 423,067.00			\$ 423,067.00	R
			\$ -	
			\$ -	
			\$ -	
\$ 28,706,799.00	\$ -	\$ 725,000.00	\$ 29,431,799.00	Total

Department of Transportation - General Administration
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 119/15 (FY16)			Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
TRN695	Aloha Tower Development Corporation	B		1.00	\$ 1,839,565		1.00	\$ 1,842,173	0%
TRN995	General Administration	B	106.00	3.00	\$ 17,620,532	106.00	3.00	\$ 18,659,751	5.9%
TRN995	General Administration	N	1.00		\$ 8,275,697	1.00		\$ 8,506,808	2.8%
TRN995	General Administration	R			\$ 423,067			\$ 423,067	0.0%

Department of Transportation - General Administration
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN995	AA	Multi-Lingual Driver's Manual Translation	B			\$ 300,000			\$ 300,000			\$ 300,000
TRN995	AA	Additional Funds for ATG	B			\$ 50,000			\$ 50,000			\$ 50,000
TRN995	AA	Office 365 Licenses	B						\$ 375,000			\$ 375,000

Department of Transportation - General Administration
 Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY17			FY16 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	
		None						

Department of Transportation - General Administration
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY17		
								Pos (P)	Pos (T)	\$\$\$
TRN995	AA	OR	1		Multi-Lingual Driver's Manual Translation	TRN recently completed the translation of the Driver's Test, funds to translate the Driver's Manual	B			\$ 300,000
TRN995	AA	OR	2		Additional Funds for ATG	Fund the salary increases for deputies in the Land Transportation Division of ATG	B			\$ 50,000
TRN995	AA	OR	3		Office 365 Licenses	Fund the recurring cost of Office 365 annual license renewals	B			\$ 375,000

Department of Transportation - General Administration
 FY16 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
							None.

Department of Transportation - General Administration
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None.					

Department of Transportation - General Administration
 Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						none			

Department of Transportation - General Administration
 Intradepartmental Transfers in FY15 and FY16

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
									None.	

Department of Transportation - General Administration
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D	TRN995	HI-03-0038-04	20.500	Ferry Commuter Pier Improvements	FTA	\$40,034,267.00	\$40,034,267.00	S-14-213-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0004	20.500	Rural Bus Replacement	FTA	\$5,699,400.00	\$5,699,400.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0007	20.500	SGR Bus Purch. & Facility Con.	FTA	\$5,925,000.00	\$5,925,000.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0009	20.500	SGR Bus Purch.	FTA	\$3,955,000.00	\$3,955,000.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0010	20.500	VTCLI	FTA	\$233,129.00	\$233,129.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0013	20.500	SGR Bus Purch.	FTA	\$3,440,000.00	\$3,440,000.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-04-0014	20.500	Liv. Bus Shelters	FTA	\$800,000.00	\$800,000.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-16-0034	20.513	Trans. for Elderly & Disabled	FTA	\$585,120.00	\$585,120.00	S-14-257-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-16-0035	20.513	Trans. for Elderly & Disabled	FTA	\$627,290.00	\$627,290.00	S-14-257-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov

Department of Transportation - General Administration
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D	TRN995	HI-16-0036	20.513	Trans. for Elderly & Disabled	FTA	\$926,529.00	\$926,529.00	S-14-257-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-16-0037	20.513	Trans. for Elderly & Disabled	FTA	\$892,501.00	\$892,501.00	S-14-257-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-16-0038-00	20.513	Trans. for Elderly & Disabled	FTA	\$813,567.00	\$813,567.00	S-14-230-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-18-X031-00	20.509	OPR/ADM for Counties	FTA	\$2,675,805.00	\$2,675,805.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-18-X032-00	20.509	OPR/ADM for Counties	FTA	\$1,737,944.00	\$1,737,944.00	S-14-231-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-34-0001-00	20.526	Bus & Bus Facilities	FTA	\$1,247,500.00	\$1,247,500.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-37-X006-00	20.516	Job Access & Reverse Commute	FTA	\$145,707.00	\$145,707.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-37-X008-00	20.516	Job Access & Reverse Commute	FTA	\$353,164.00	\$353,164.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-57-X008-00	20.521	New Freedom	FTA	\$75,244.00	\$75,244.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-80-0019-00	20.505	Statewide Trans. Planning	FTA	\$476,247.00	\$476,247.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov

Department of Transportation - General Administration
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
D	TRN995	HI-80-0021-00	20.505	Statewide Trans. Planning	FTA	\$605,588.00	\$605,588.00	S-14-258-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-80-0023-00	20.505	Metropolitan Trans. Planning	FTA	\$417,363.00	\$417,363.00	S-14-241-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-80-0024-00	20.505	Metropolitan Trans. Planning	FTA	\$338,363.00	\$338,363.00	S-15-241-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov
D	TRN995	HI-80-0025-00	20.505	Metropolitan Trans. Planning	FTA	\$325,045	\$325,045	S-16-241-D	N/A	Dean Nakagawa	831-7968	Dean.Nakagawa@hawaii.gov

Department of Transportation - General Administration
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY16 Unencumbered Cash Balance</u>	<u>Estimated FY16 Revenues</u>	<u>Estimated FY16 Expenditures and Encumbrances</u>	<u>Estimated FY16 Net Transfers</u>	<u>Estimated FY16 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
General Administration	Operating funds for General Admin	Act 119/SLH 15	B	\$ 9,849,122	\$ -	\$ 16,102,936	\$ 2,556,815	\$ (8,810,629)	
Protocol Funds for Executive Heads	Discretionary funds for the Department head	Act 119/SLH 15	B	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	
Aloha Tower Development Corporation	ATDC placed within DOT for administrative purposes, pursuant to section 26-35	206J-17, HRS	B	\$ 681,673	\$ 1,000,000	\$ 225,000	\$ -	\$ 1,456,673	

Department of Transportation - General Administration
 Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
				121491	Environmental Management Program Manager	N	EM-05	35	P	1.00	B	74,628.00	0.00	Y	N			1
TRN995	AA	09/30/13		121492	Secretary II	N	SR-14	3	P	1.00	B	32,424.00	0.00	Y	N			13
TRN995	AA	08/03/15		32213	Administrative Assistant VI	N	SR-26	73	P	1.00	B	64,920.00	64,920.00	Y	N			3
TRN995	AA	02/01/13		112292	Civil Rights Coordinator	N	EM-05	35	P	1.00	B	88,356.00	88,356.00	Y	N			5
TRN995	AA	08/09/11		10395	Secretary III	N	SR-16	63	P	1.00	B	33,756.00	33,756.00	Y	Y	10		11
TRN995	AA	10/01/14		6374	Personnel Clerk V	N	SR-13	63	P	1.00	B	32,460.00	32,460.00	Y	N			12
TRN995	AA	08/01/14		52887	Personnel Mgmt. Specialist IV	N	SR-22	73	P	1.00	B	53,364.00	53,364.00	Y	N			10
TRN995	AA	02/01/13		40623	Personnel Mgmt. Specialist V	N	SR-24	73	P	1.00	B	45,576.00	45,576.00	Y	N			7
TRN995	AA	08/17/12		31660	Personnel Mgmt. Specialist V	N	SR-24	73	P	1.00	B	51,312.00	62,424.00	Y	N			8
TRN995	AA	05/16/14		2479	Personnel Mgmt. Specialist V	N	SR-24	73	P	1.00	B	62,424.00	62,424.00	Y	N			6
TRN995	AA	03/01/13		23664	Personnel Mgmt. Specialist VI	N	SR-26	73	P	1.00	B	82,128.00	82,128.00	Y	Y	7		4
TRN995	AA	01/01/15		26296	Program Evaluation Analyst V	N	SR-24	13	P	1.00	B	60,012.00	60,012.00	Y	Y	1		9
TRN995	AA	12/31/12		26209	Management Analyst V	N	SR-24	13	P	1.00	B	75,960.00	75,960.00	Y	N			2
TRN995	AA	09/01/13		31262	Secretary II	N	SR-14	63	P	1.00	B	51,936.00	51,936.00	Y	N			14
TRN995	AA	09/16/15		112610	Engineer V	N	SR-26	13	P	1.00	B	78,996.00	78,996.00	Y	N			19
TRN995	AA	03/31/10		112475	Planner V	N	SR-24	13	P	1.00	B	53,364.00	50,832.00	Y	N			17
TRN995	AA	12/16/08		112252	Planner VI	N	SR-26	13	P	1.00	B	57,720.00	77,760.00	Y	Y	2		16
TRN995	AA	01/02/14		10686	Planner IV	N	SR-22	13	P	1.00	B	47,400.00	47,400.00	Y	N			18
TRN995	AA	01/02/14		19159	Planner VII	N	SR-28	13	P	1.00	B	64,920.00	64,920.00	Y	N			15
TRN995	AA	06/16/15		119257	FTA Grants Development Specialist	Y	SRNA	13	P	1.00	B	49,344.00	49,344.00	Y	N			20

Department of Transportation - General Administration
 Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN995	AA	7/1/2014	45256	Office Assistant II	N	SR-06	3	P	B	1.00	\$ 24,648	1.00	\$ 24,648
TRN995	AA	7/1/2014	9605	General Professional IV	N	SR-22	13	P	B	1.00	\$ 49,308	1.00	\$ 49,308
TRN995	AA	7/1/2014	119257	FTA Grant Development Specialist	Y	SRNA	13	T	B	1.00	\$ 49,344	1.00	\$ 49,344
TRN995	AA	8/1/2014	52887	Personnel Management Specialist IV	N	SR-22	73	P	B	1.00	\$ 53,364	1.00	\$ 53,364
TRN995	AA	8/26/2014	116446	Private Secretary (DEP-P)	Y	SR-22	63	P	B	1.00	\$ 65,736	1.00	\$ 65,736
TRN995	AA	10/30/2014	006374	Personnel Clerk V	N	SR-13	63	P	B	1.00	\$ 32,460	1.00	\$ 32,460
TRN995	AA	10/23/2014	116342	Community Development Spec	Y	SRNA	73	T	B	1.00	\$ 88,416	1.00	\$ 88,416
TRN995	AA	11/1/2014	100129	Director of Transportation	Y	SRNA	00	T	B	1.00	\$ 136,212	1.00	\$ 136,212
TRN995	AA	11/1/2014	116444	Deputy Director	Y	SRNA	00	T	B	1.00	\$ 121,908	1.00	\$ 121,908
TRN995	AA	11/1/2014	119102	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 65,736	1.00	\$ 65,736
TRN995	AA	1/16/2015	100043	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 54,012	1.00	\$ 54,012
TRN995	AA	1/16/2015	100021	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 63,168	1.00	\$ 63,168
TRN995	AA	1/1/2015	26296	Program Evaluation Analyst V	N	SR-24	13	P	B	1.00	\$ 51,312	1.00	\$ 60,012
TRN995	AA	3/16/2015	26267	Program Evaluation Analysis Manager	N	EM07	35	P	B	1.00	\$ 95,580	1.00	\$ 95,580
TRN995	AA	6/16/2015	119257	FTA Grants Development Specialist	Y	SRNA	13	P	B	1.00	\$ 49,344	1.00	\$ 49,344
TRN995	AA	8/3/2015	32213	Administrative Assistant VI	N	SR-26	73	P	B	1.00	\$ 64,920	1.00	\$ 64,920
TRN995	AA	9/16/2015	10445	Engineer V	N	SR-26	13	P	B	1.00	\$ 78,996	1.00	\$ 78,996

Department of Transportation - General Administration
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
TRN995	AA	7/1/2014	29776	Office Assistant III	N	SR-08	03	P	B	1.00	\$ 27,768	1.00	\$ 27,768	N
TRN995	AA	7/1/2014	26296	Program Evaluation Analyst V	N	SR-24	13	P	B	1.00	\$ 62,112	1.00	\$ 60,012	N
TRN995	AA	8/1/2014	11816	Departmental Contracts Specialist	N	SR-22	13	P	B	1.00	\$ 49,056	1.00	\$ 47,400	N
TRN995	AA	9/16/2014	116446	Private Secretary	Y	SR-22	13	P	B	1.00	\$ 65,736	1.00	\$ 65,736	N
TRN995	AA	9/15/2014	45256	Office Assistant II	N	SR-06	03	P	B	1.00	\$ 24,636	1.00	\$ 24,636	N
TRN995	AA	11/10/2014	22182	Auditor IV	N	SR-22	13	P	B	1.00	\$ 47,400	1.00	\$ 47,400	N
TRN995	AA	11/1/2014	100129	Director of Transportation	Y	SRNA	00	T	B	1.00	\$ 141,720	1.00	\$ 136,212	N
TRN995	AA	11/1/2014	116444	Deputy Director	Y	SRNA	00	T	B	1.00	\$ 121,908	1.00	\$ 121,908	N
TRN995	AA	11/1/2014	119102	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 65,736	1.00	\$ 65,736	N
TRN995	AA	12/22/2014	119257	FTA Grants Development Spclt	Y	SRNA	13	T	B	1.00	\$ 49,344	1.00	\$ 49,344	N
TRN995	AA	1/20/2015	116342	Community Development Specialist	Y	SRNA	73	T	B	1.00	\$ 88,416	1.00	\$ 95,004	N
TRN995	AA	1/2/2015	117282	Deputy Director	Y	SRNA	00	T	B	1.00	\$ 121,908	1.00	\$ 121,908	N
TRN995	AA	1/1/2015	9605	General Professional IV	N	SR-22	13	P	B	1.00	\$ 53,364	1.00	\$ 53,364	N
TRN995	AA	1/16/2015	100043	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 54,012	1.00	\$ 63,168	N
TRN995	AA	1/5/2015	116446	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 65,736	1.00	\$ 56,172	N
TRN995	AA	2/6/2015	100289	Deputy Director	Y	SRNA	00	T	B	1.00	\$ 121,908	1.00	\$ 121,908	N
TRN995	AA	3/2/2015	100021	Private Secretary II	Y	SR-22	63	T	B	1.00	\$ 56,172	1.00	\$ 51,924	N
TRN995	AA	4/1/2015	27899	Program Evaluation Analyst V	N	SR-24	13	P	B	1.00	\$ 64,920	1.00	\$ 53,364	N
TRN995	AA	4/16/2015	33081	Program Budget Analyst IV	N	SR-22	13	P	B	1.00	\$ 47,400	1.00	\$ 53,364	N

Department of Transportation - General Administration
 Unauthorized Positions as of November 30, 2015

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
	Not Applicable													

Department of Transportation - General Administration
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY15 (actual)			FY16 (estimated)			FY17 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
TRN995	AA	General Administration	B	\$ 5,945,220	\$ 29,951	0.5%	\$ 6,636,208	\$ 66,362	1.0%	\$ 6,842,931	\$ 68,429	1.0%

Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15								
											OT		Comp Time		Total OT/Comp				
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base		
None											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
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											#DIV/0!			#DIV/0!	-	#DIV/0!			
											#DIV/0!			#DIV/0!	-	#DIV/0!			
				GRAND TOTAL					-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
				Totals by MOF			A		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							B		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							C		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							N		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							P		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							R		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							T		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							U		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							W		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!
							X		-	-		-	#DIV/0!		-	-	#DIV/0!	-	#DIV/0!

Department of Transportation - General Administration
Overpayments as of November 30, 2015

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
None										

Department of Transportation - General Administration
Active Contracts as of December 1, 2015

Table 20

Prog ID	MOE	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
TRN995	B	\$ 300,167	as billed	\$ 1,221,542.00		7/30/2012	8/1/2012	7/31/2016	Dovetail Consulting, Inc.	Establish & implements a state rail safety & security oversight program	project manager	Y	S
TRN995	B	\$ 57,750	as billed	\$ 115,500.00		12/10/2013	2/10/2014	2/9/2016	ThoughtFocus Technologies, LLC.	Content Management System Maintenance Support Services	project manager	Y	S
TRN995	B	\$ 83,768	as billed	\$ 251,304.00		7/12/2013	9/15/2013	9/14/2016	Pacific Technology Solutions	Information Technology Infrastructure Maintenance Services	project manager	Y	S
TRN995	B	\$ 64,800	as billed	\$ 64,800.00		6/20/2015	8/5/2015		ThoughtFocus Technologies, LLC.	Oracle Applications & Database Maintenance Support Services	project manager	Y	S
TRN995	B	\$ 54,862	as billed	\$ 54,862.00		10/28/2015	2/10/2016		ThoughtFocus Technologies, LLC.	Content Management System Maintenance Support Services	project manager	Y	S

Department of Transportation - General Administration
 FY16 Appropriation Status

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
			Not Applicable									

Department of Transportation - General Administration
 Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
					Not Applicable		

Department of Transportation - General Administration
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		Not Applicable			

Department of Transportation - General Administration
 Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>					
General Administration	TRN695/AC	Aloha Tower Development Corporation				
	TRN995/AA	General Administration				

Department of Transportation - General Administration
 Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
TRN695	AC	Aloha Tower Development Corporation	Manage the real property assets that are within the jurisdiction of ATDC.
TRN995	AA	General Administration	Provide program leadership and staff support services for the Department.

Department of Transportation - General Administration
Organization Changes

Table 26

<u>Year of Change</u> FY16/FY17	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
		Not Applicable

A. TOTAL SCOPE OF PROJECT:

Widening of H-1 in the eastbound direction from the vicinity of Waikele to the vicinity of Halawa to provide 6 lanes of travel.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The population of Leeward and Central Oahu has been increasing rapidly. The traffic generated from these areas make the segment of H-1 between Waikele and Halawa one of the most congested segments during the peak periods.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Other transportation system management (TSM) actions such as ridesharing and improving the bus system are being pursued.
Congestion will continually increase if the project is deferred.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

An additional lane of travel will be provided to relieve congestion.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

See CIPOp Form.

F. ADDITIONAL INFORMATION:

Planning Phase ongoing.

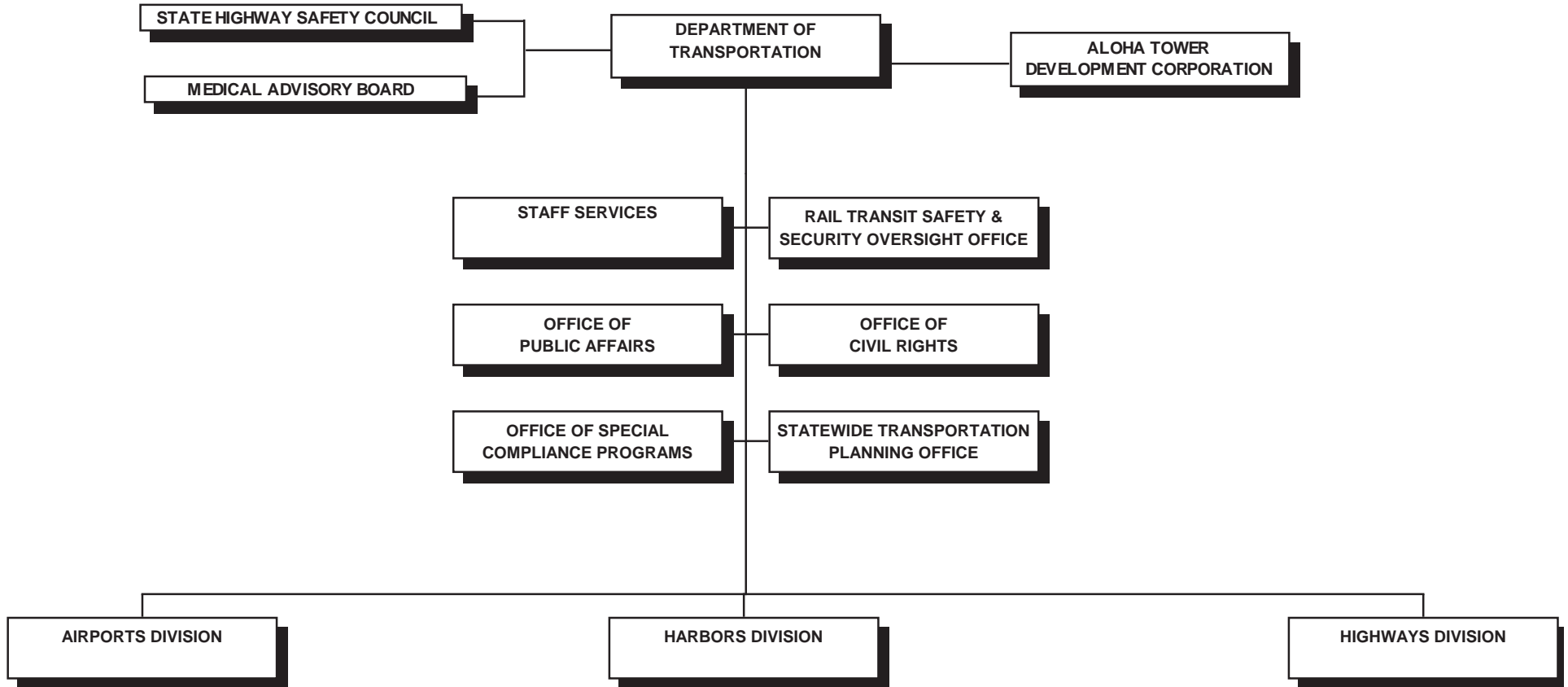
Source of Federal Funds: The Federal Highway Administration (FHWA). Funds are distributed to the States by automatic formula apportionment annually, typically in the first week of October. The Federal Highway program is authorized by Moving Ahead for Progress in the 21st Century (MAP-21) and other previous authorization acts. Actual amount allocated to projects is determined by the Highways Division, using project cost and federal participation rate when obligation of Federal funds is processed with the FHWA.

*STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION*

ORGANIZATION CHARTS

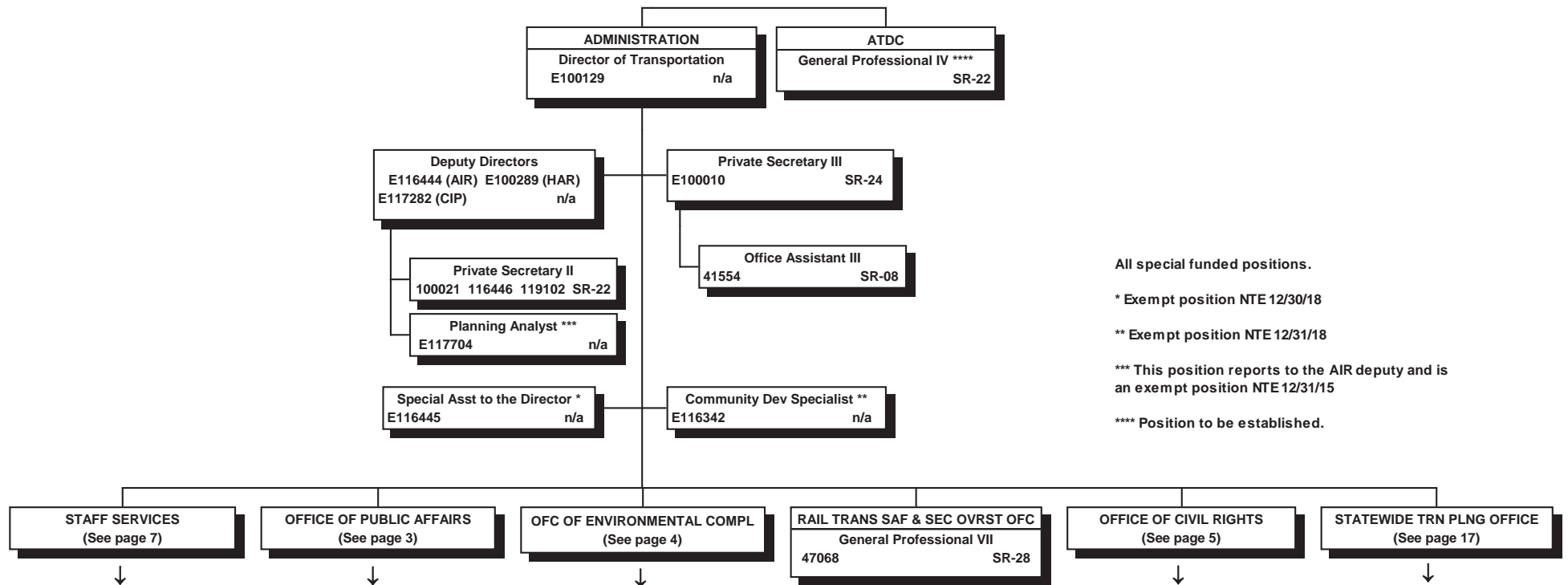
LEGISLATIVE UPDATE

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION

POSITION ORGANIZATION CHART



All special funded positions.

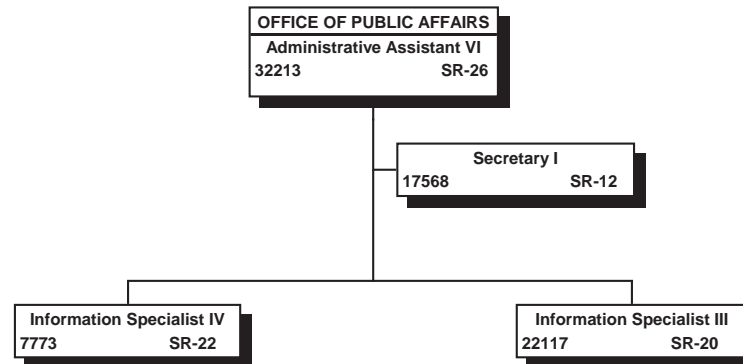
* Exempt position NTE 12/30/18

** Exempt position NTE 12/31/18

*** This position reports to the AIR deputy and is an exempt position NTE 12/31/15

**** Position to be established.

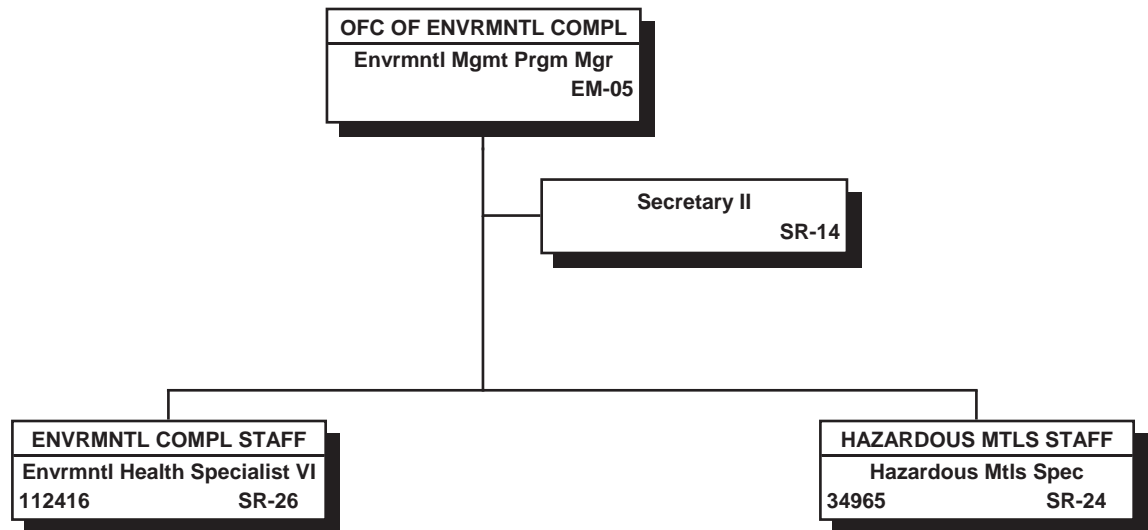
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
OFFICE OF PUBLIC AFFAIRS
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
OFFICE OF ENVIRONMENTAL COMPLIANCE

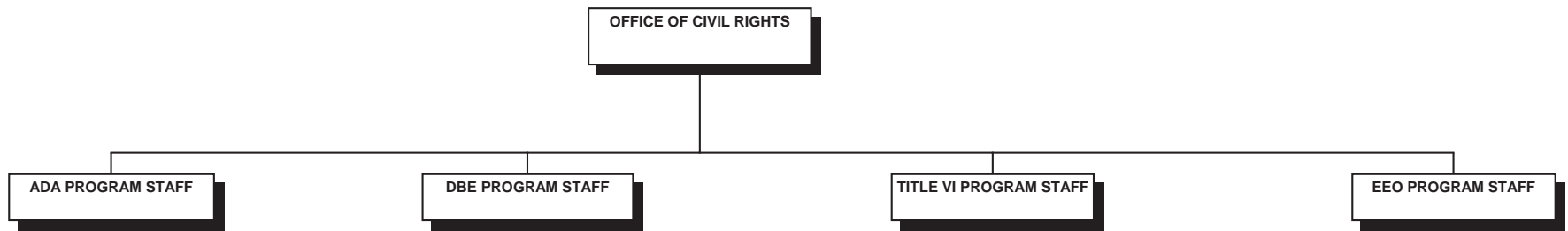
POSITION ORGANIZATION CHART



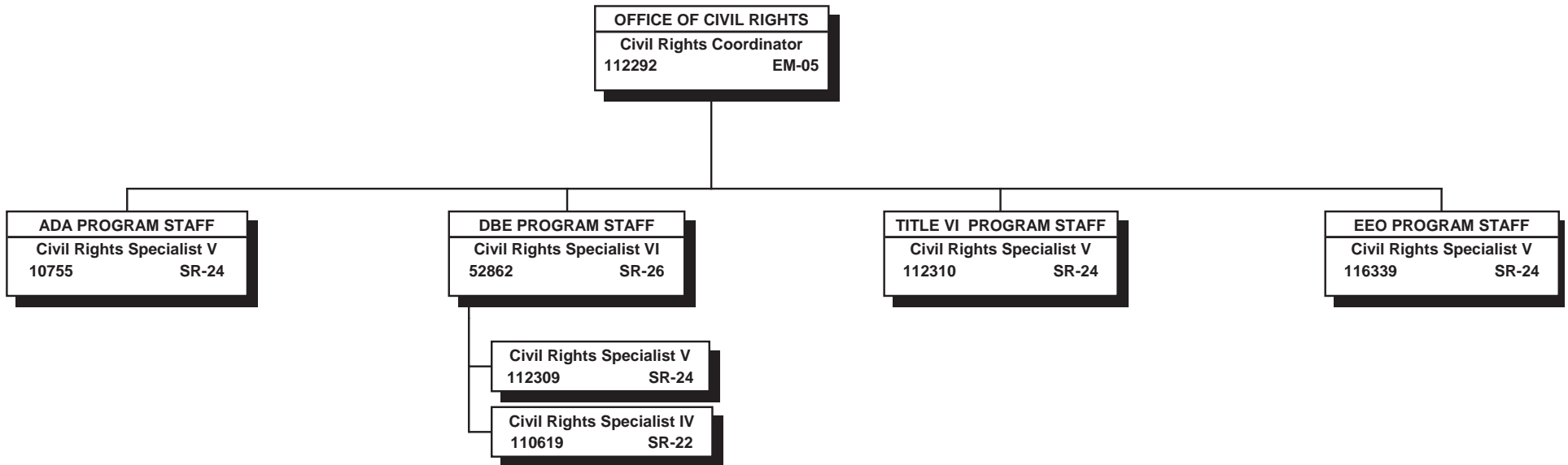
All special funded
positions

* Positions to be
established

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
OFFICE OF CIVIL RIGHTS
ORGANIZATION CHART



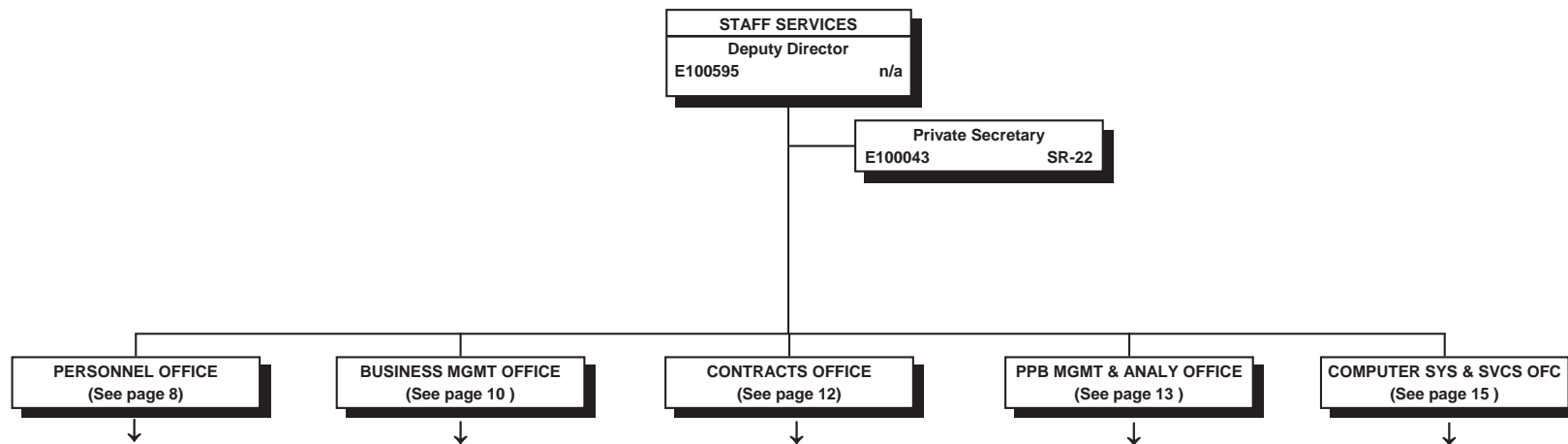
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
OFFICE OF CIVIL RIGHTS
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES

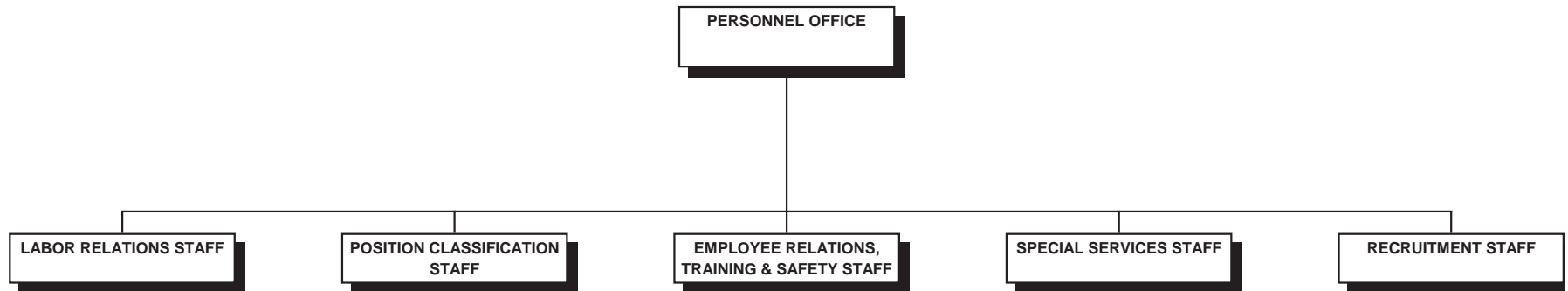
POSITION ORGANIZATION CHART



Special funded postions.

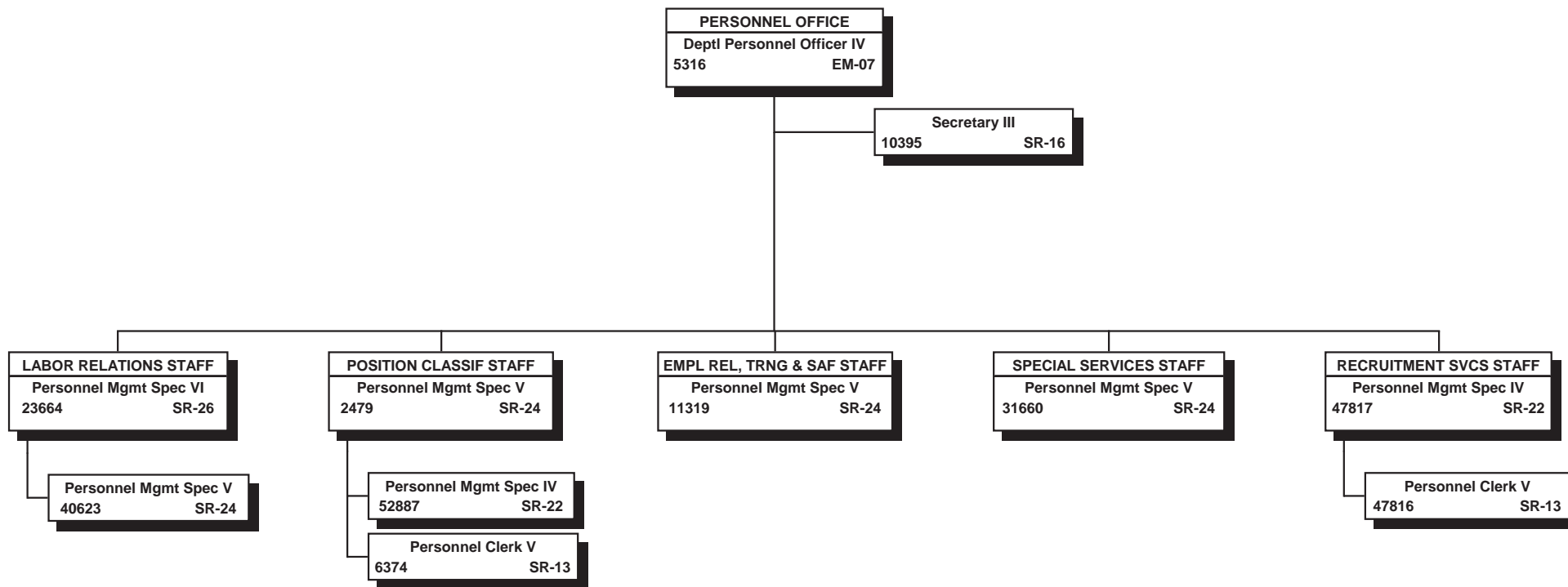
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES
PERSONNEL OFFICE

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION
 STAFF SERVICES
 PERSONNEL OFFICE

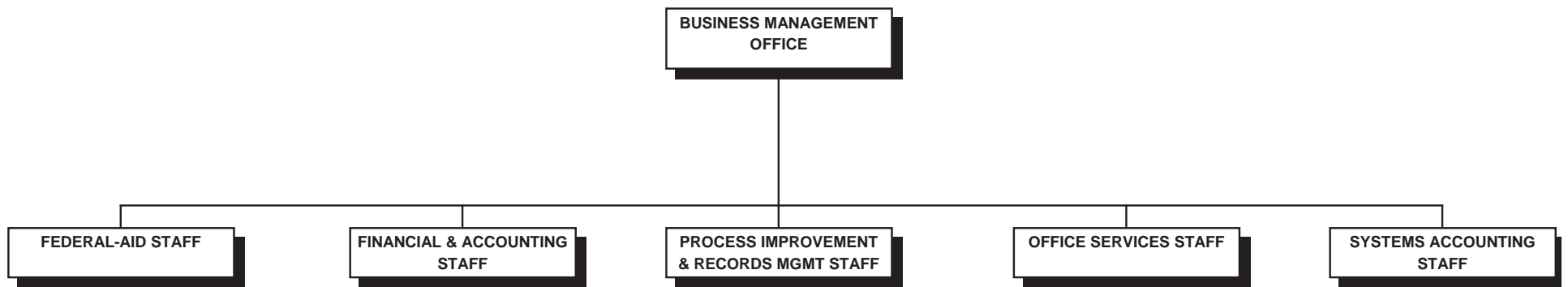
POSITION ORGANIZATION CHART



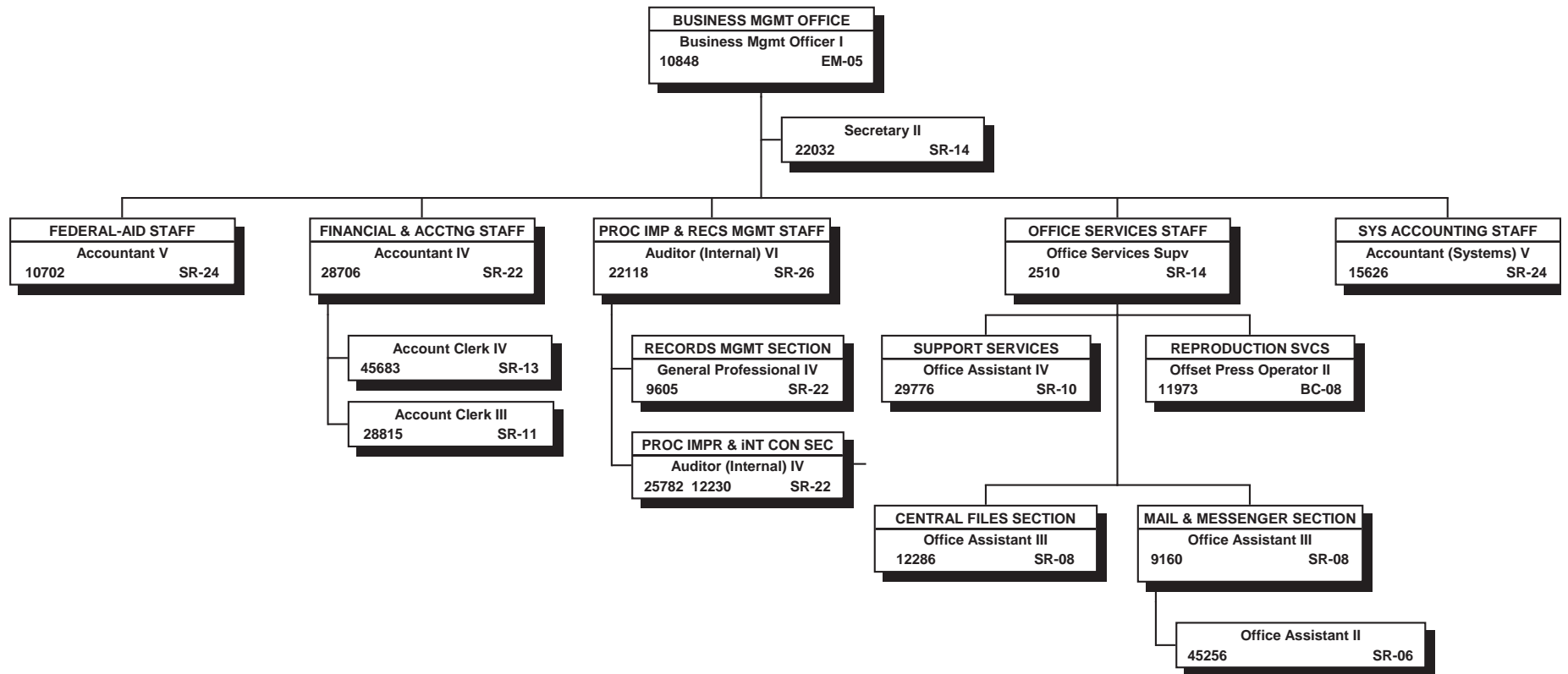
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES
BUSINESS MANAGEMENT OFFICE

ORGANIZATION CHART



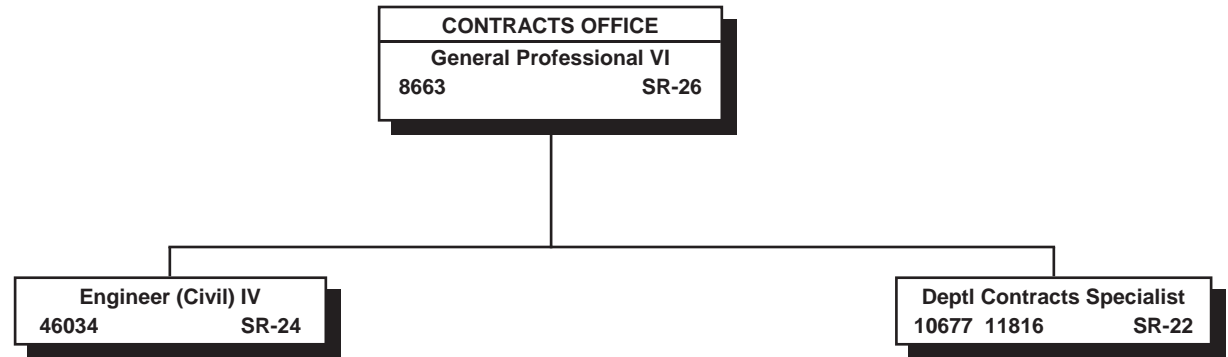
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION
 STAFF SERVICES
 BUSINESS MANAGEMENT OFFICE
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES
CONTRACTS OFFICE

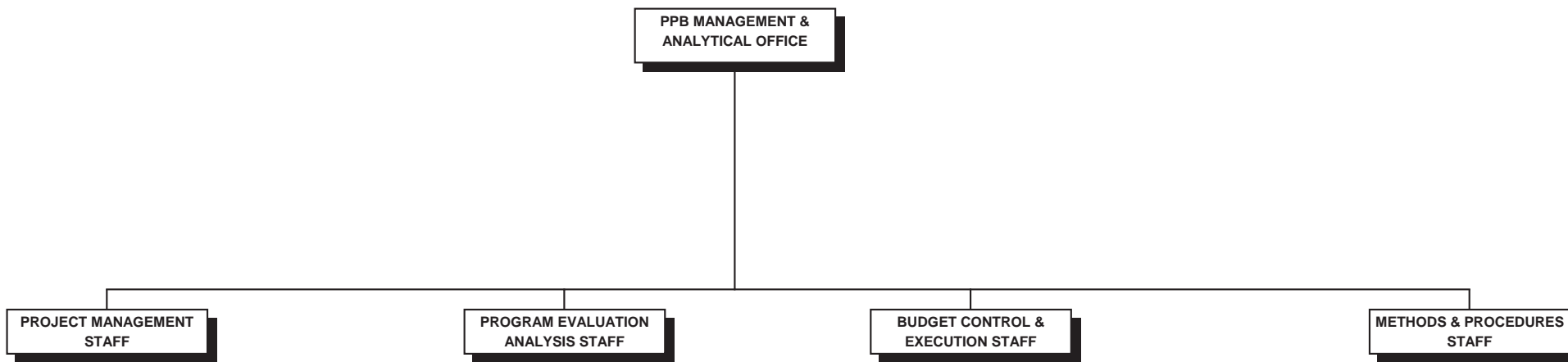
POSITION ORGANIZATION CHART



All special funded positions.

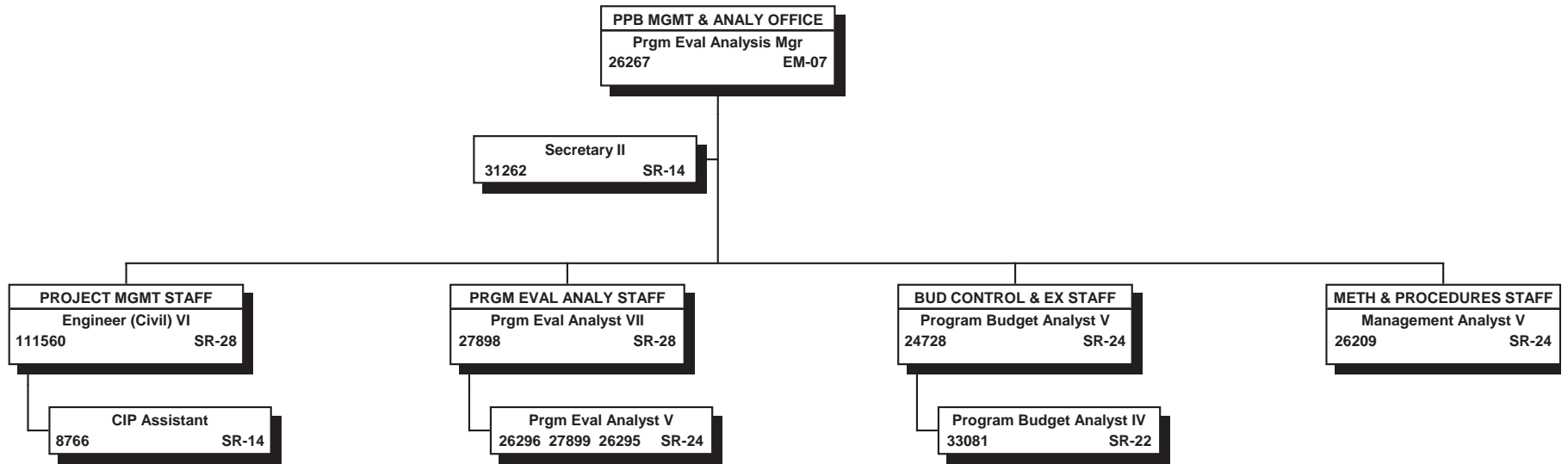
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES
PPB MANAGEMENT & ANALYTICAL OFFICE

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION
 STAFF SERVICES
 PPB MANAGEMENT & ANALYTICAL OFFICE

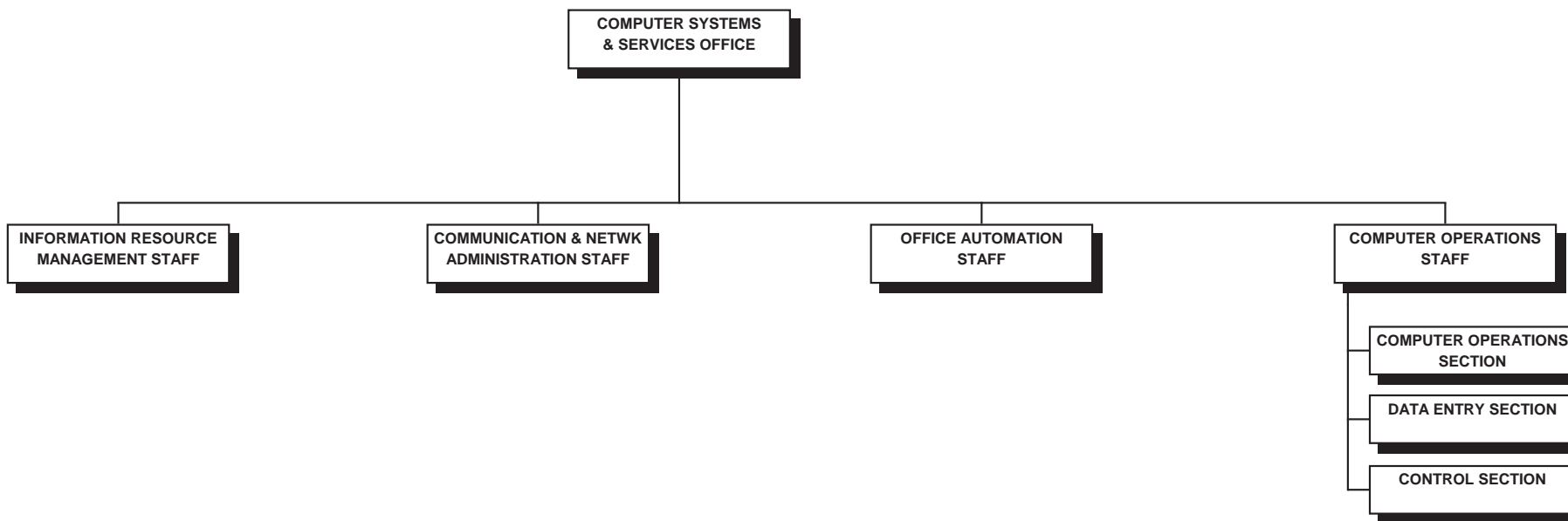
POSITION ORGANIZATION CHART



All special funded positions.

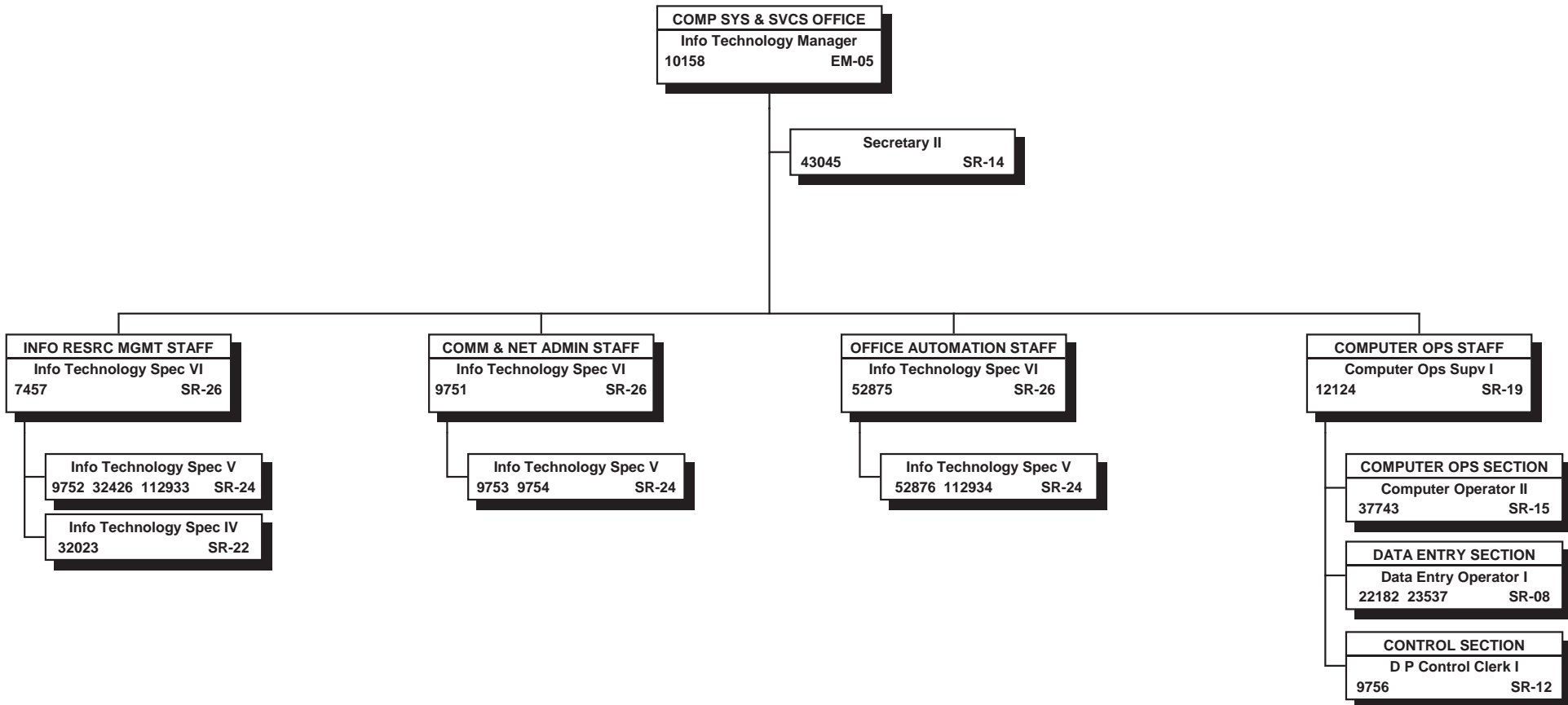
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STAFF SERVICES
COMPUTER SYSTEMS & SERVICES OFFICE

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION
 STAFF SERVICES
 COMPUTER SYSTEMS & SERVICES OFFICE

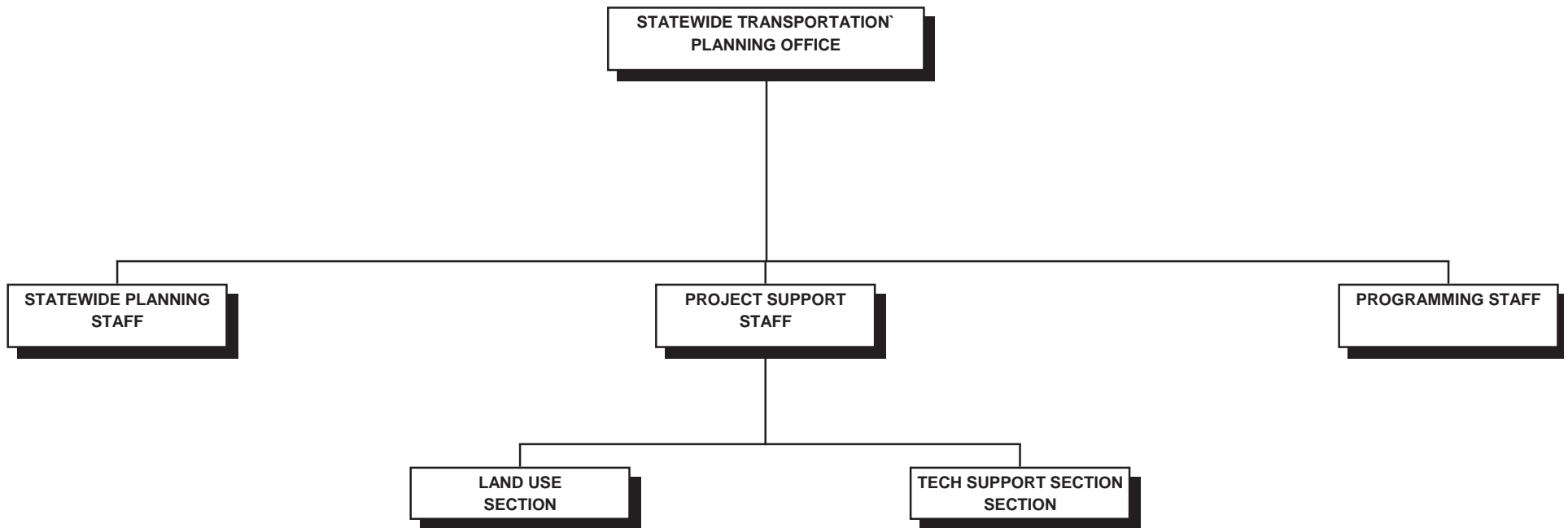
POSITION ORGANIZATION CHART



All special funded positions.

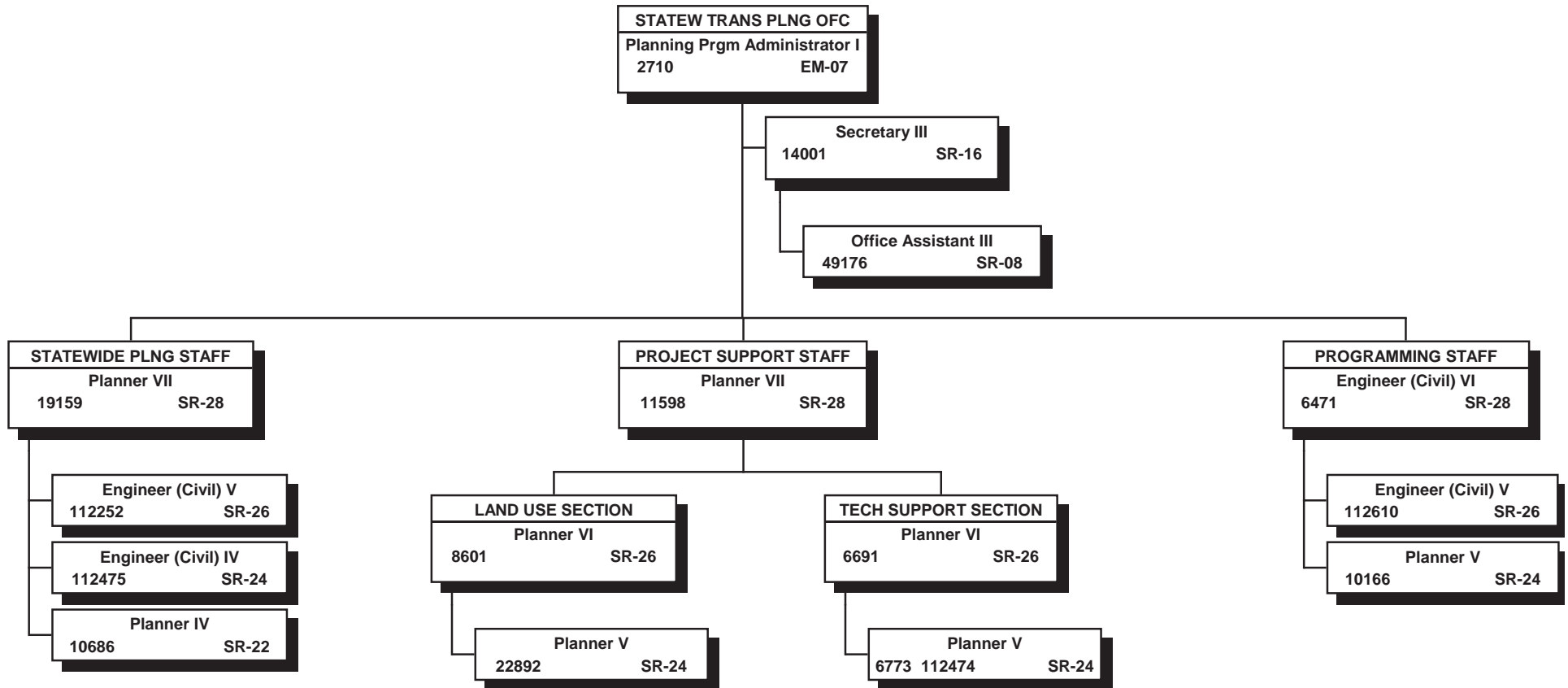
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
ADMINISTRATION
STATEWIDE TRANSPORTATION PLANNING OFFICE

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 ADMINISTRATION
 STATEWIDE TRANSPORTATION PLANNING OFFICE

POSITION ORGANIZATION CHART

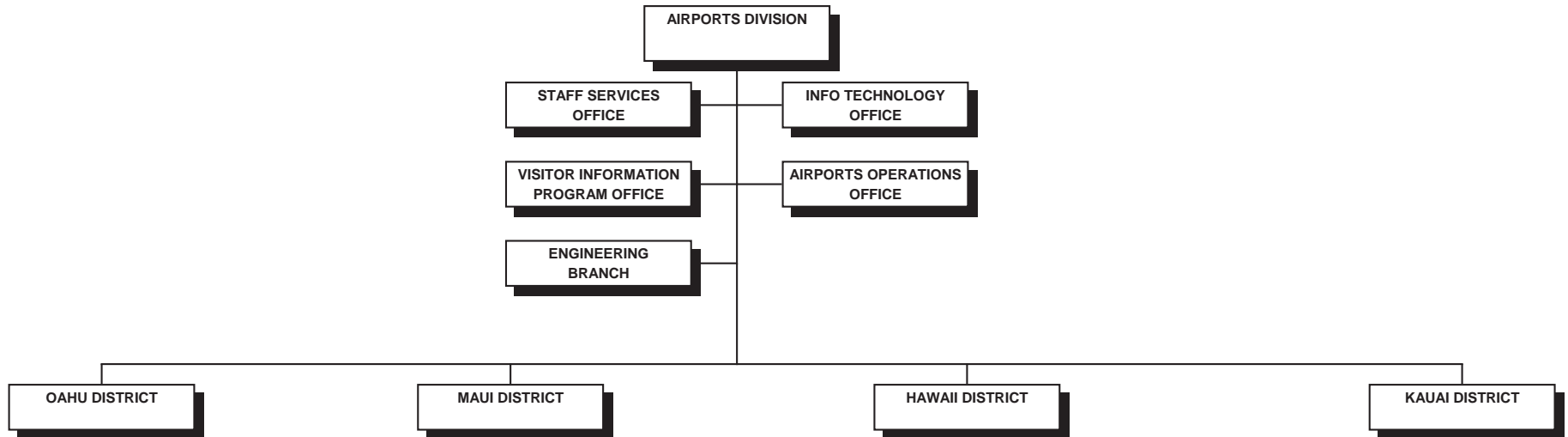


*STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION*

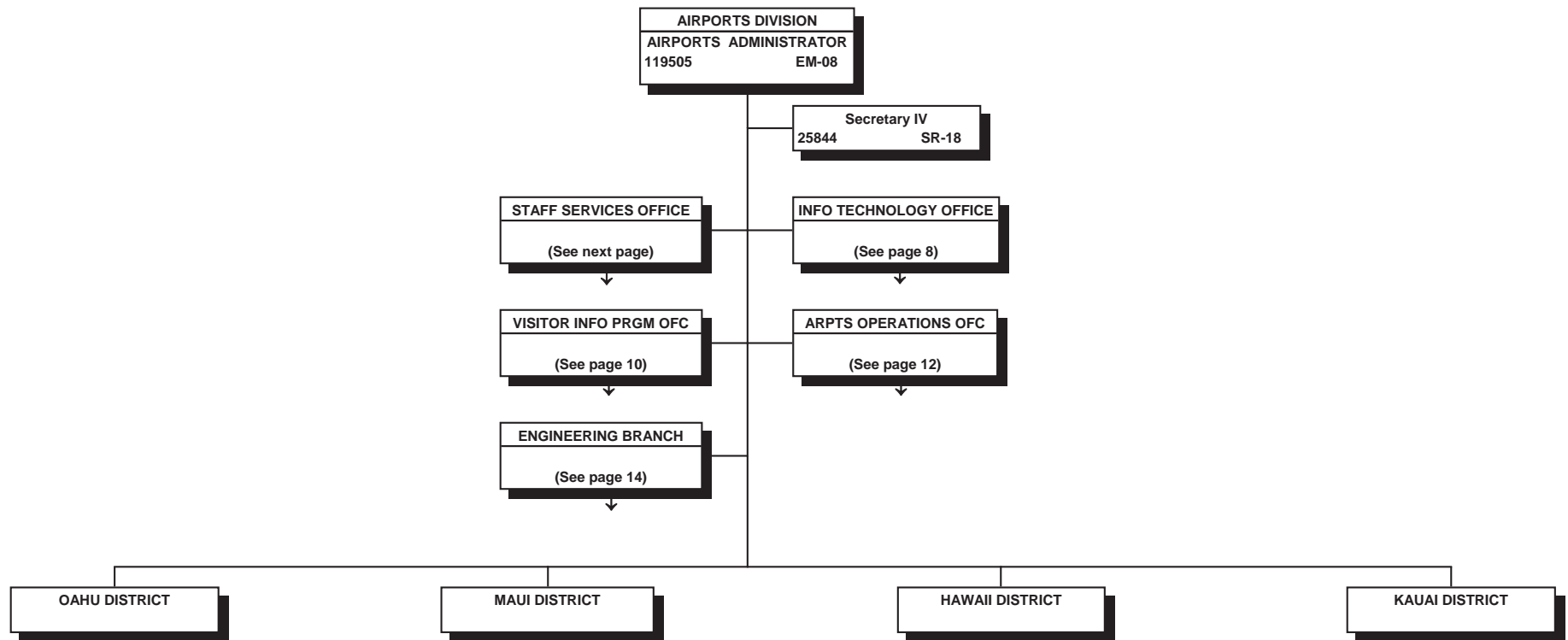
ORGANIZATION CHARTS

LEGISLATIVE UPDATE

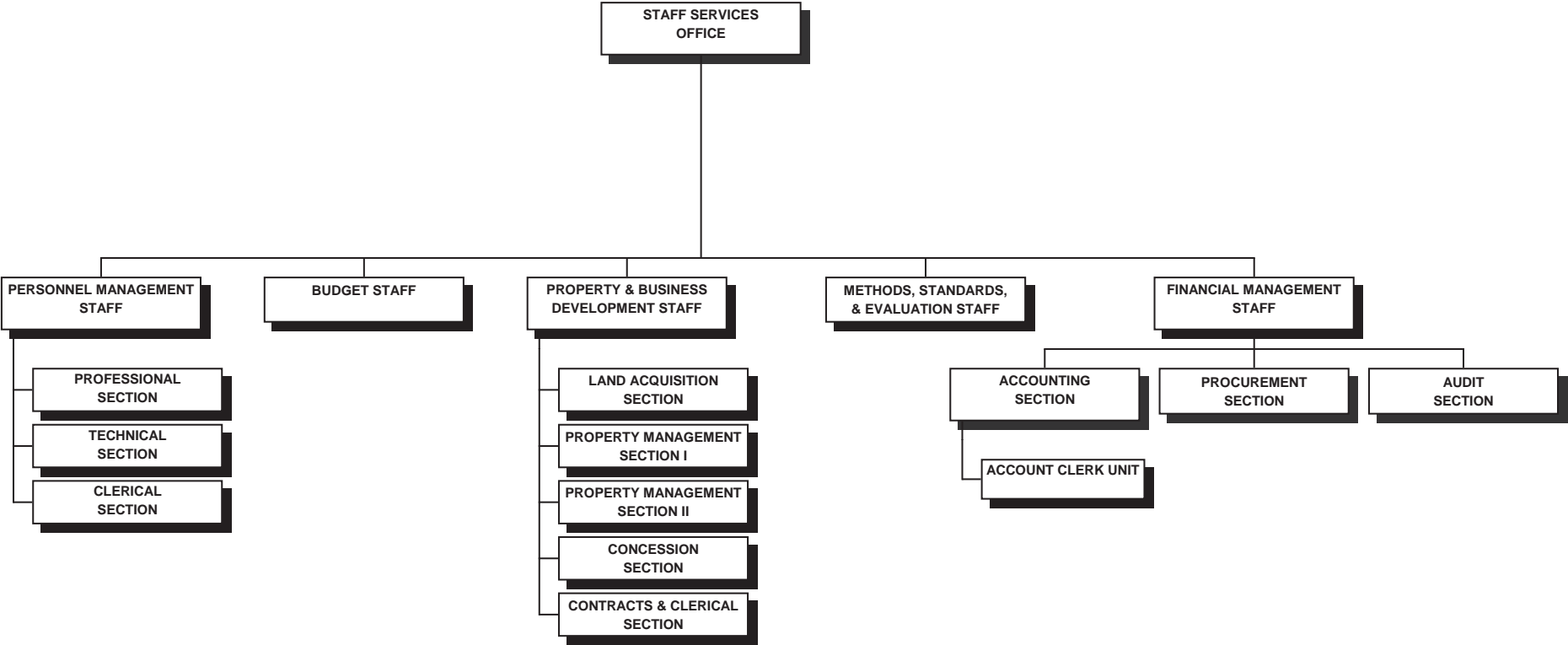
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
ORGANIZATION CHART



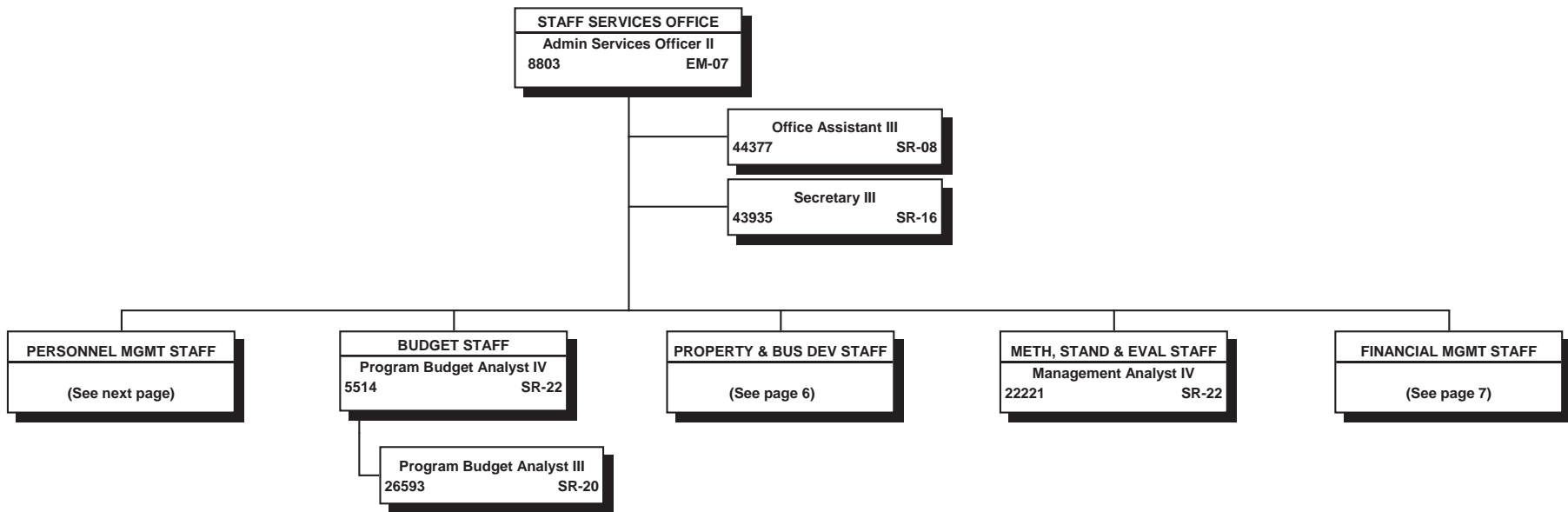
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
STAFF SERVICES OFFICE
ORGANIZATION CHART



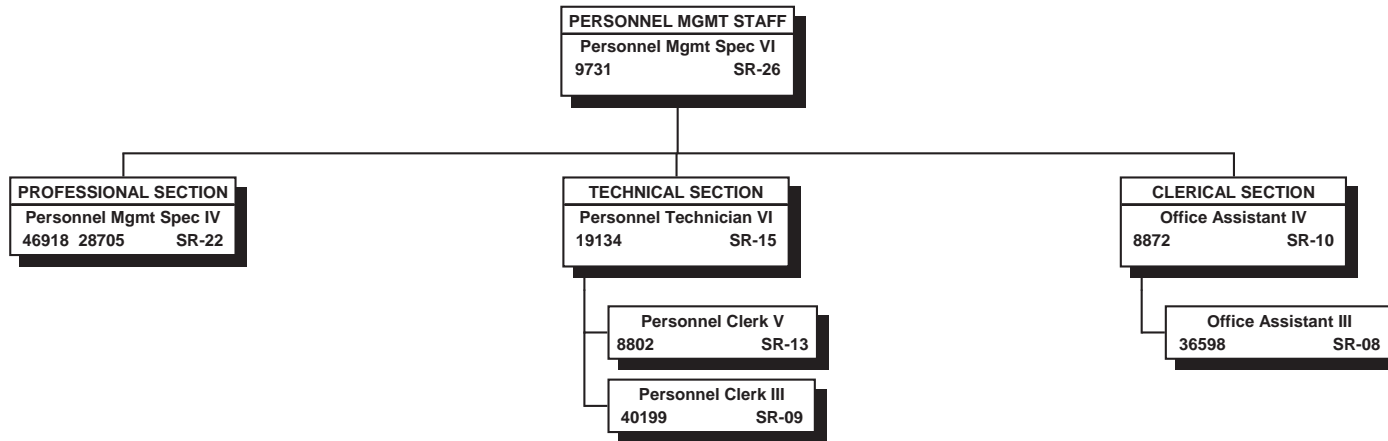
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 STAFF SERVICES OFFICE
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
STAFF SERVICES OFFICE
PERSONNEL MANAGEMENT STAFF

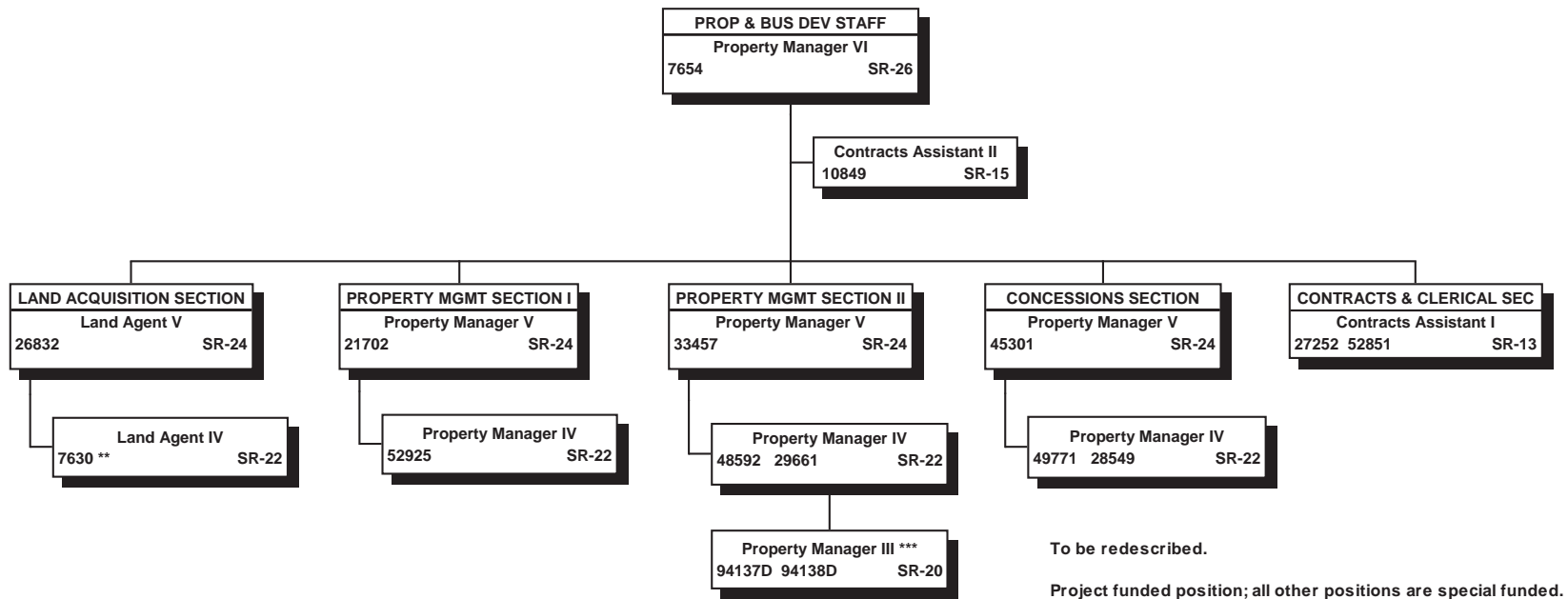
POSITION ORGANIZATION CHART



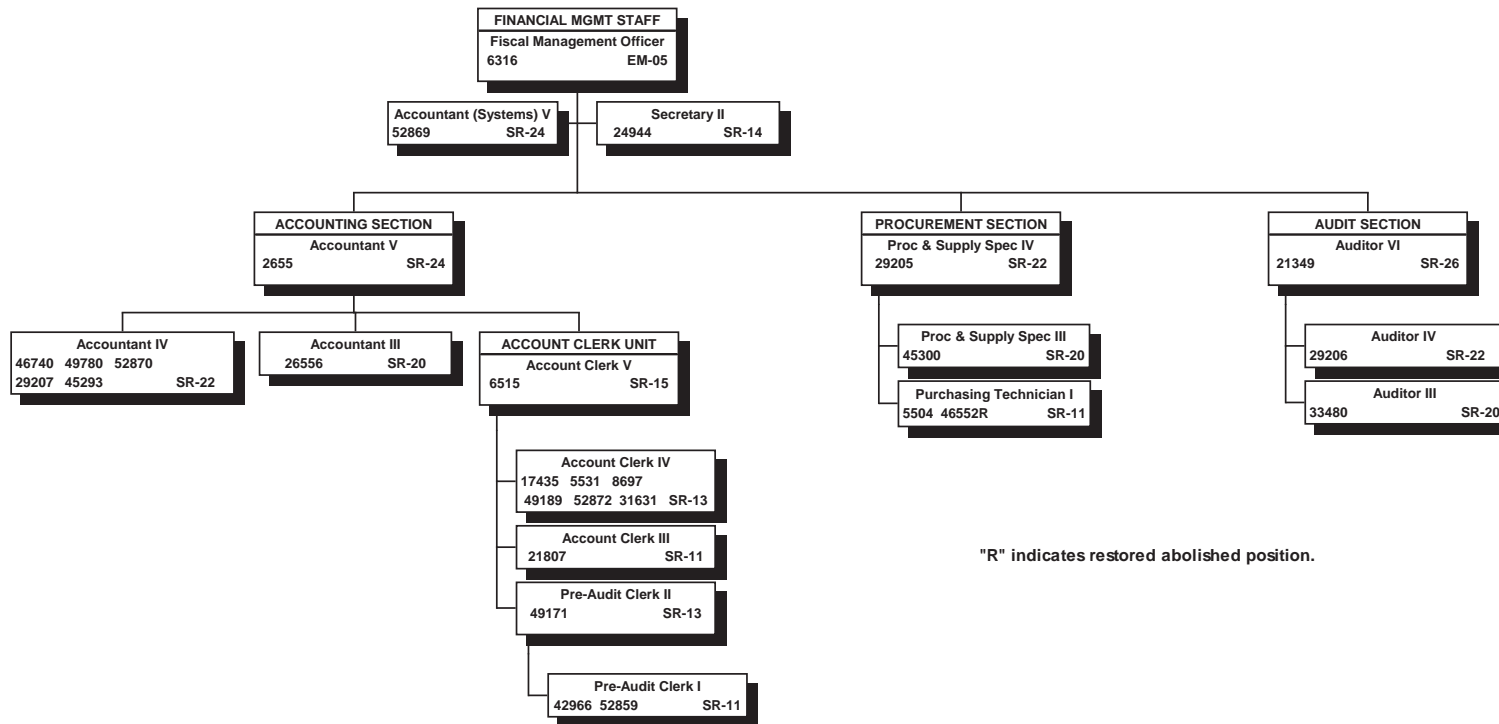
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
STAFF SERVICES OFFICE
PROPERTY & BUSINESS DEVELOPMENT STAFF

POSITION ORGANIZATION CHART



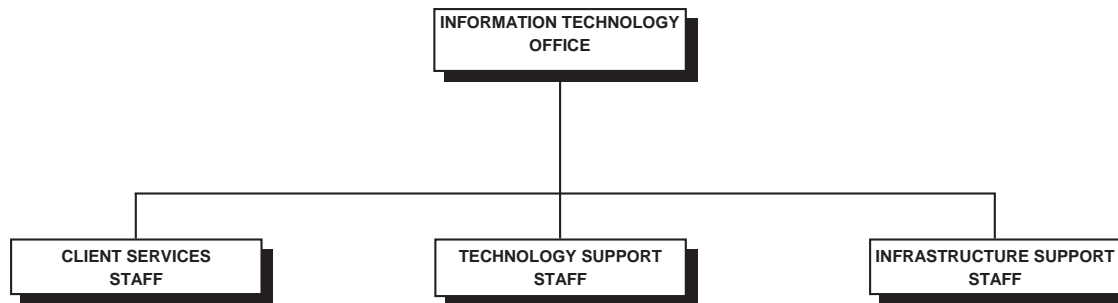
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 STAFF SERVICES OFFICE
 FINANCIAL MANAGEMENT STAFF
 POSITION ORGANIZATION CHART



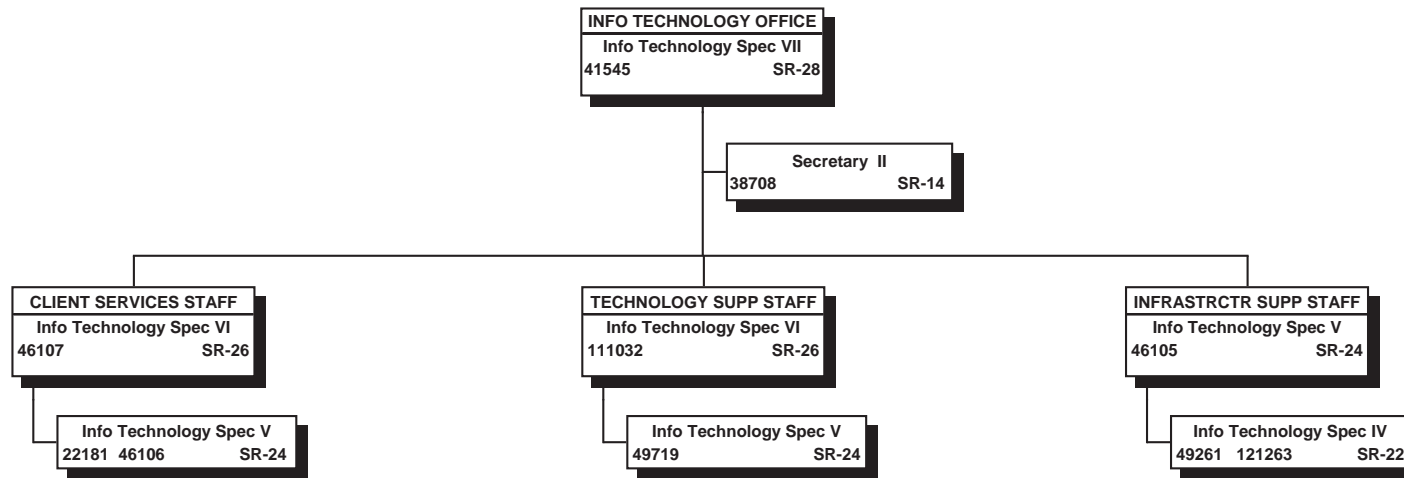
"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
INFORMATION TECHNOLOGY OFFICE
ORGANIZATION CHART

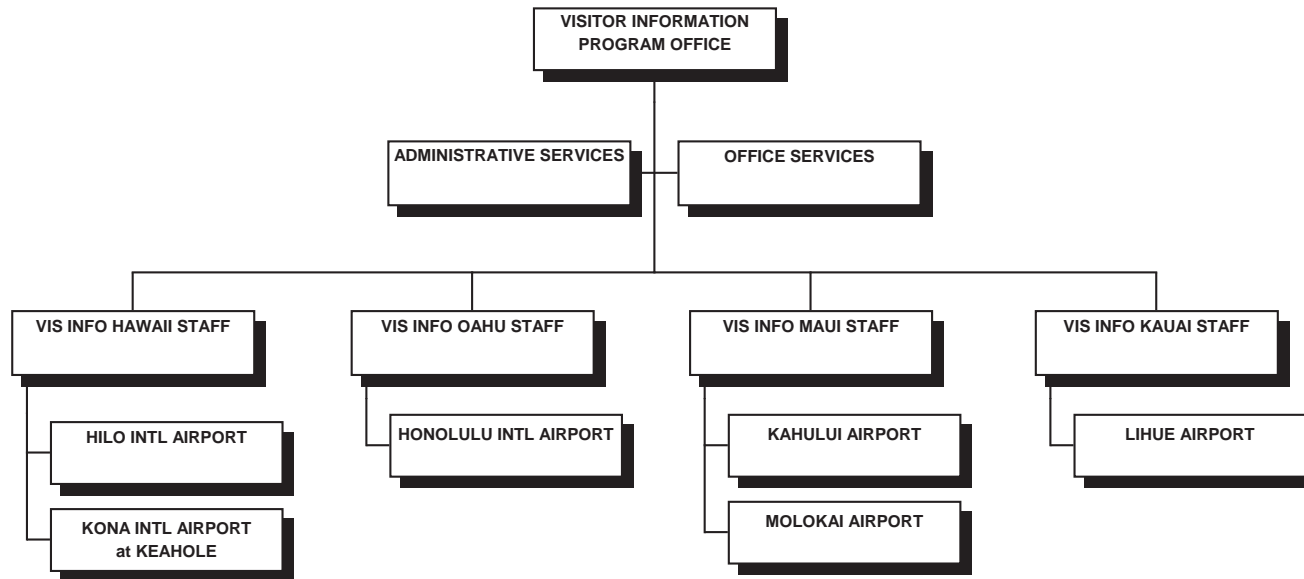


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 INFORMATION TECHNOLOGY OFFICE
 POSITION ORGANIZATION CHART

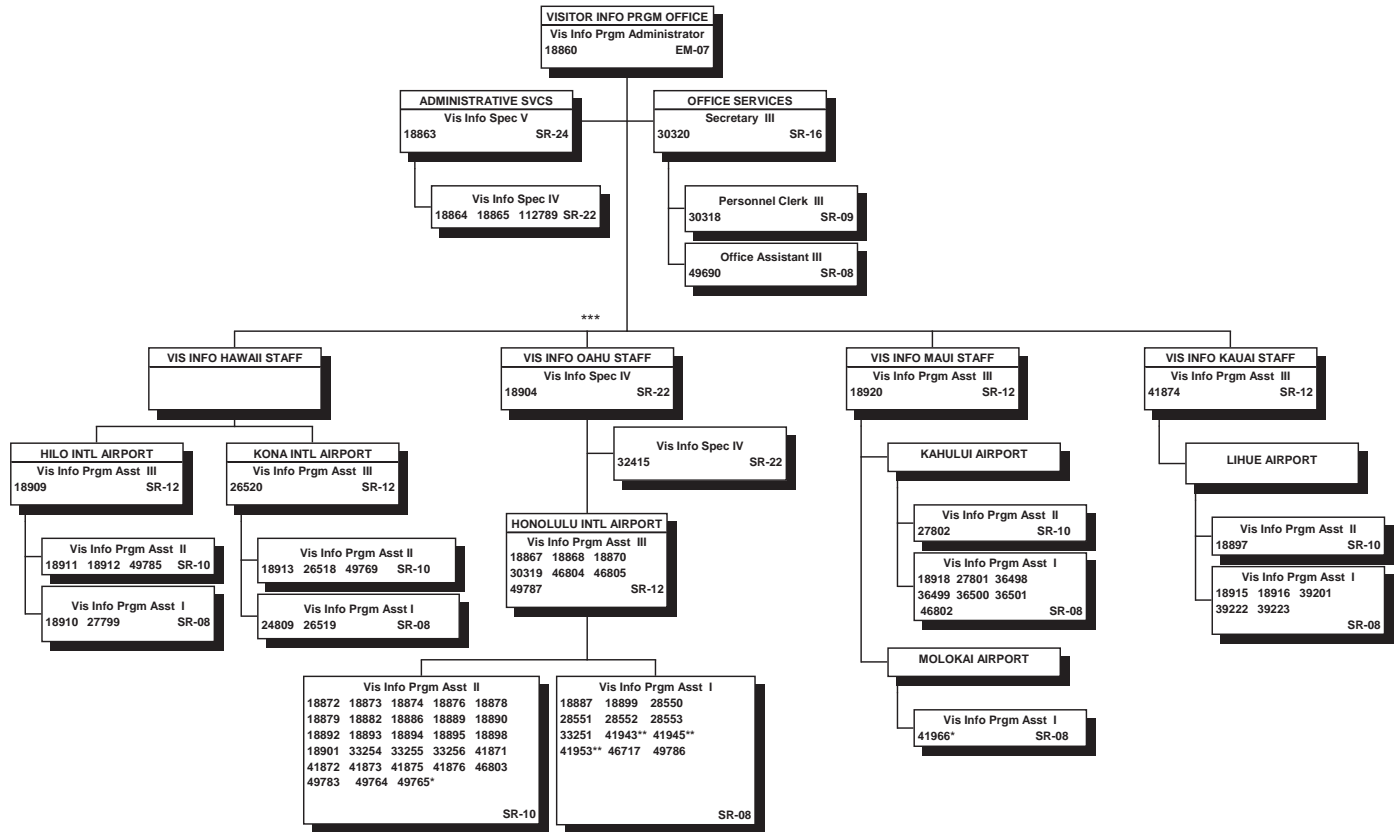


All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
VISITOR INFORMATION PROGRAM OFFICE
ORGANIZATION CHART



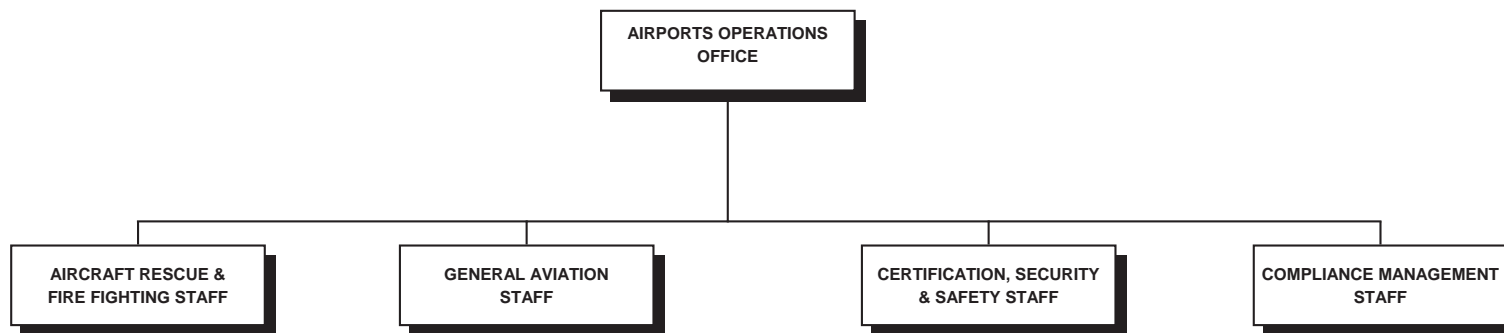
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 VISITOR INFORMATION PROGRAM OFFICE
 POSITION ORGANIZATION CHART



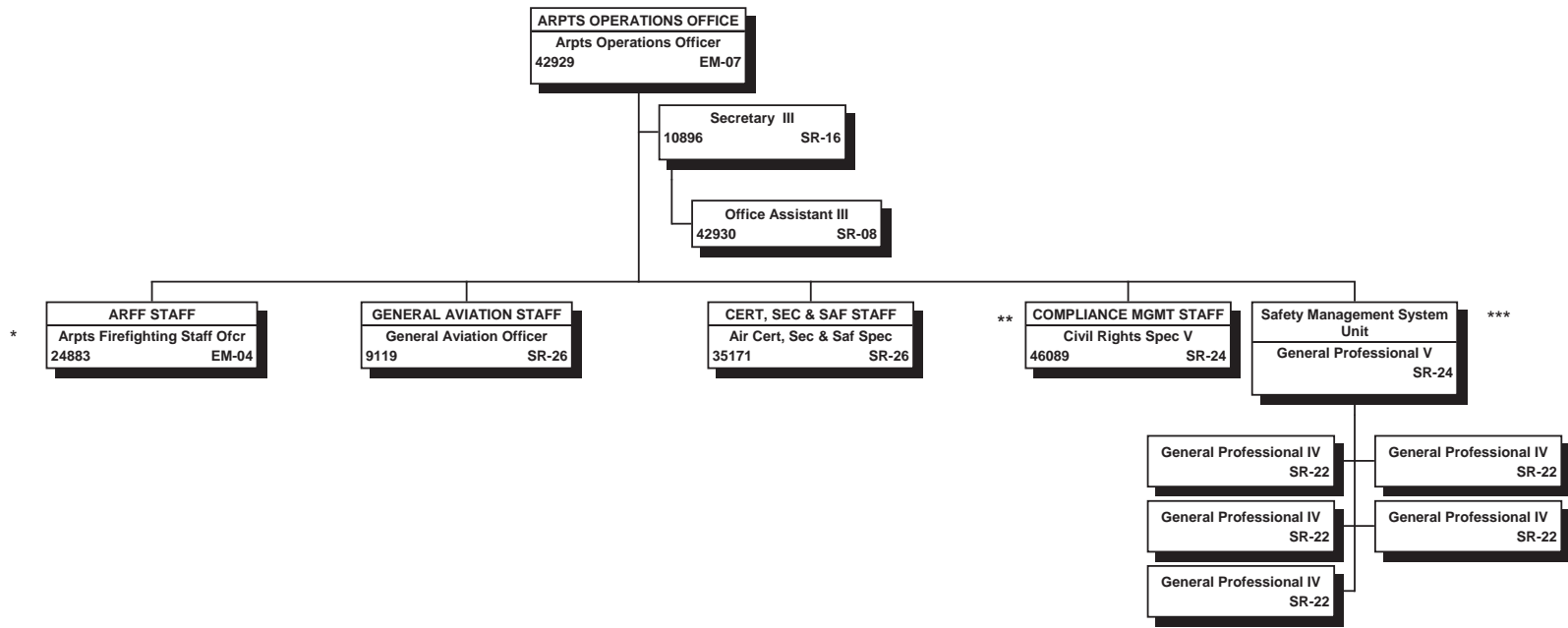
* 1/2-time positions
 ** 3/4-time positions
 *** This segment operates on a rotating shift basis.
 Shift assignments are made in accordance with
 union contracts, seniority and operational needs.

All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
AIRPORTS OPERATIONS OFFICE
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 AIRPORTS OPERATIONS OFFICE
 POSITION ORGANIZATION CHART



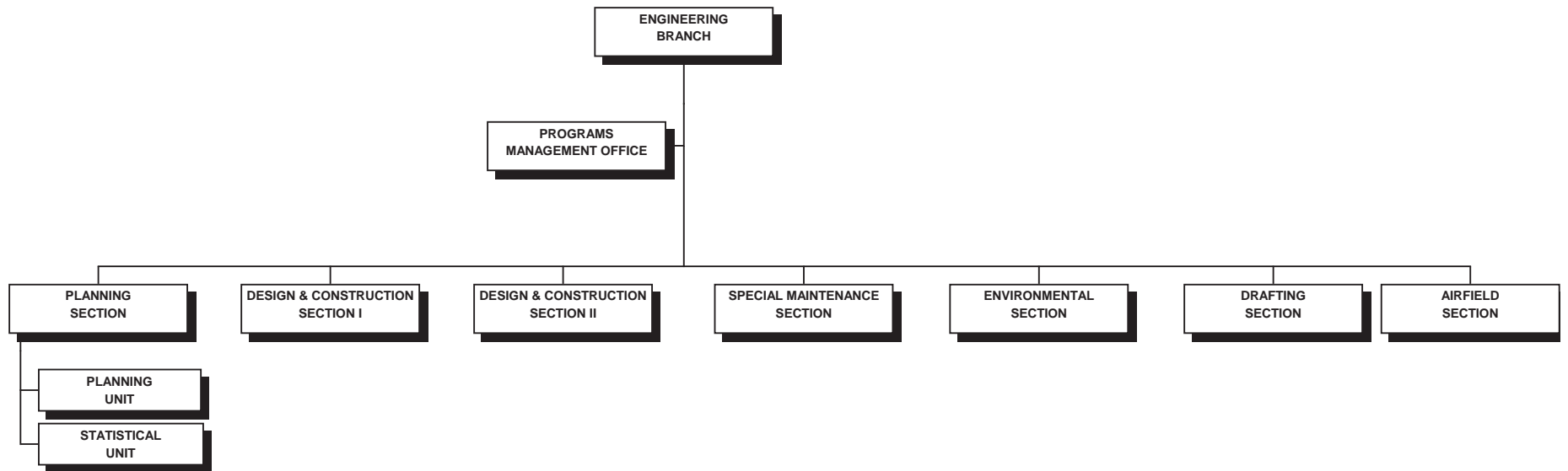
All special funded positions.

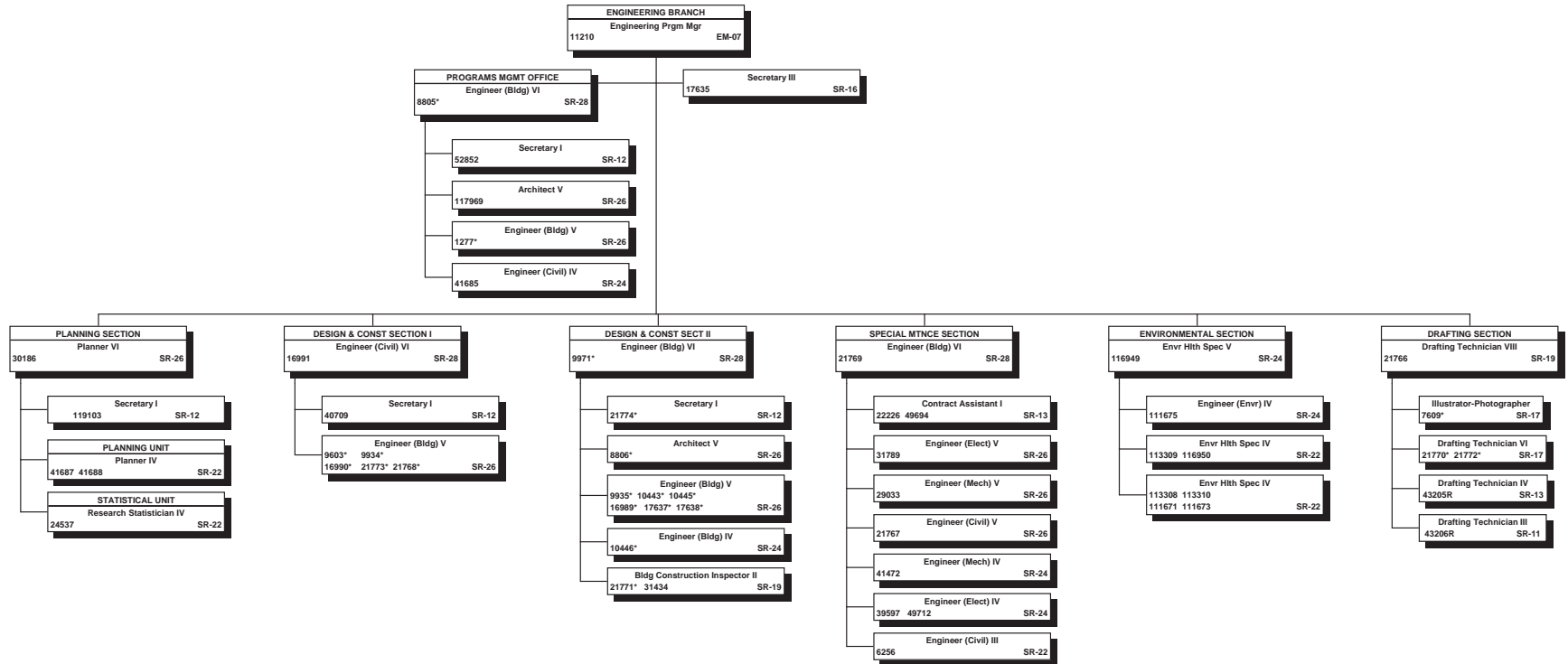
* Airports Fire Chief

** This position has direct, independent access to the Airports Administrator on matters relating to the Disadvantaged Business Enterprise Program.

*** Section and positions to be established

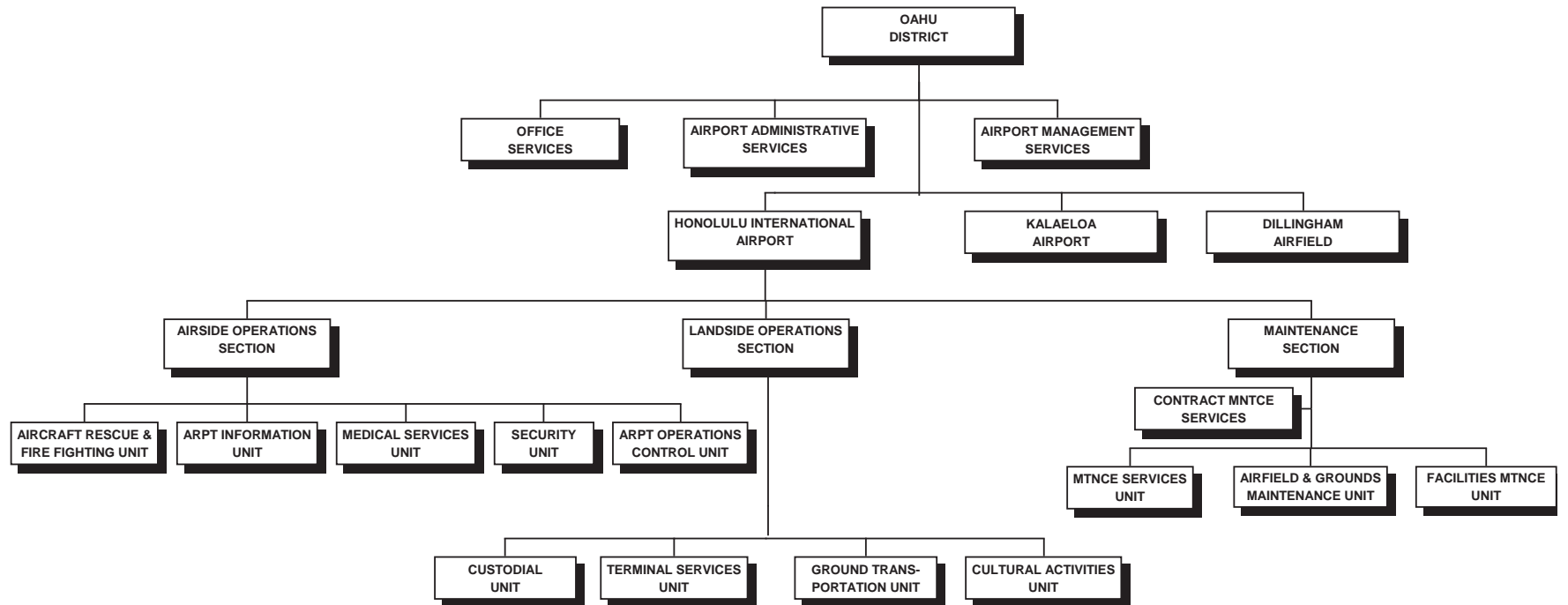
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
ENGINEERING BRANCH
ORGANIZATION CHART



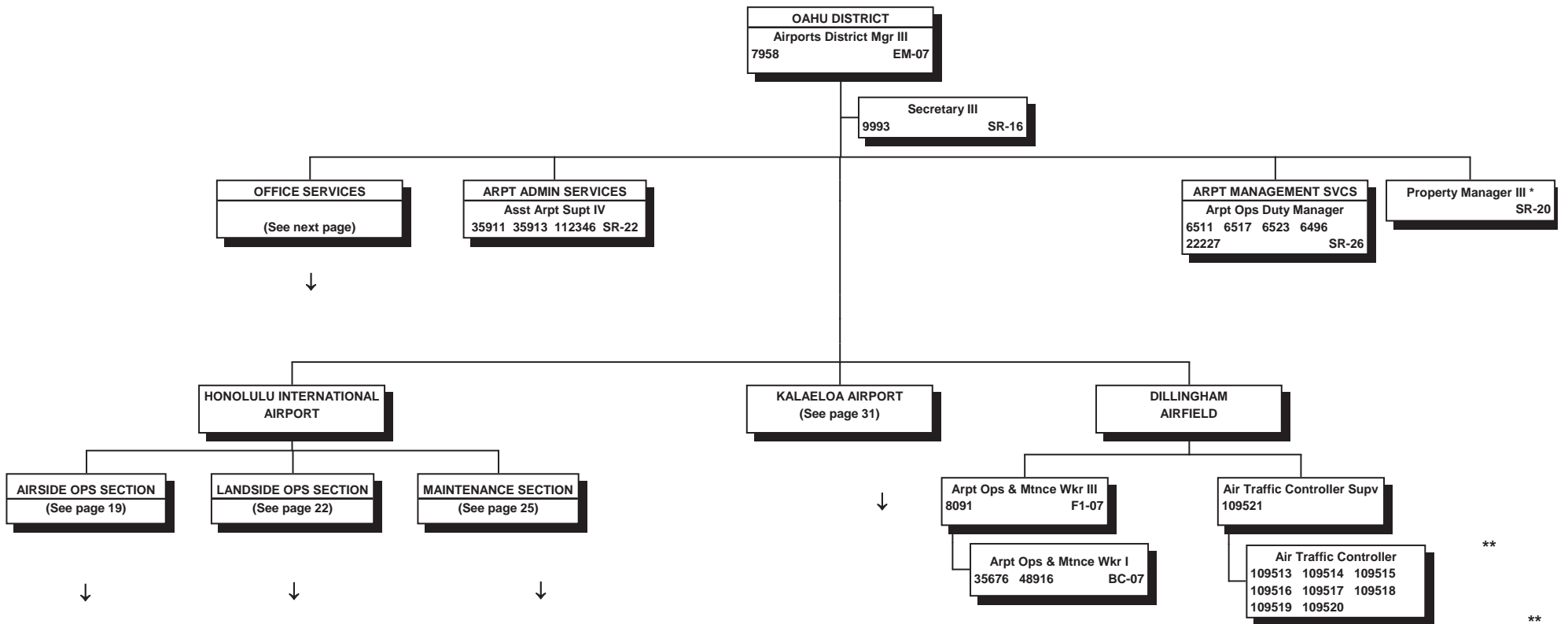


*"R" indicates restored abolished position.
• Project-funded positions; all other positions are special funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
POSITION ORGANIZATION CHART



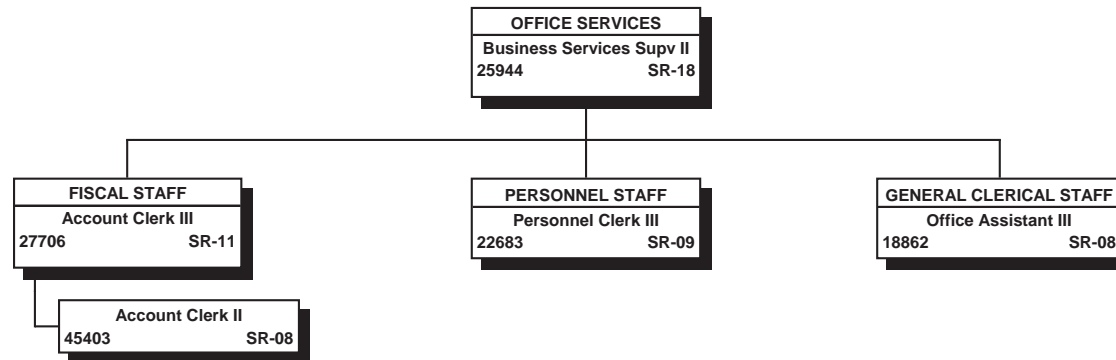
All special funded positions.

** Exempt positions (no NTE date)

* To be established

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
HONOLULU INTERNATIONAL AIRPORT
OFFICE SERVICES

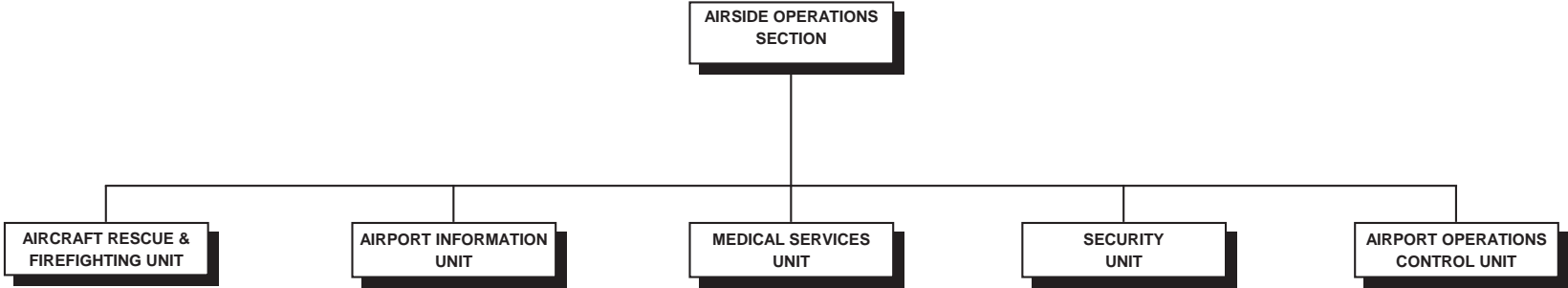
POSITION ORGANIZATION CHART



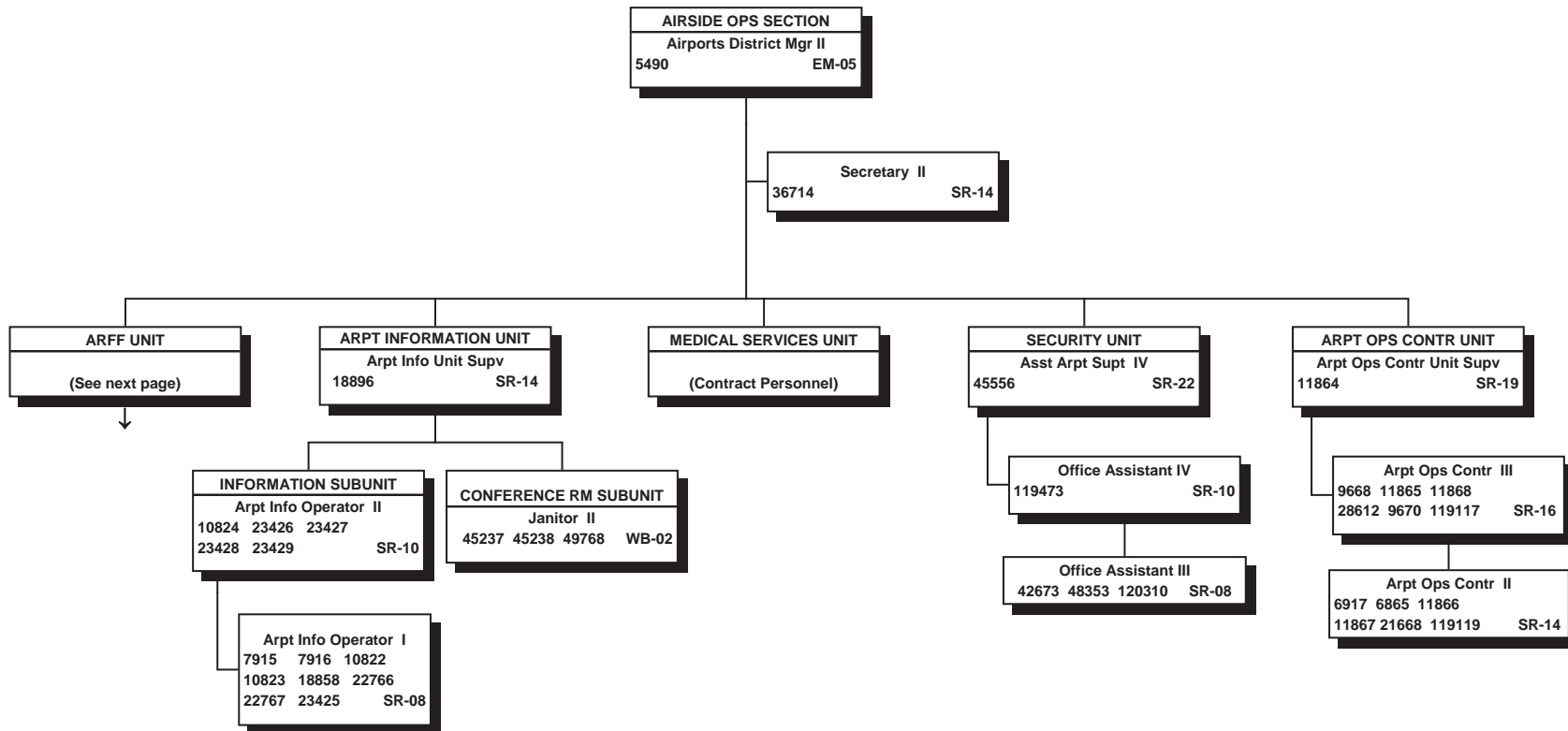
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
HONOLULU INTERNATIONAL AIRPORT
AIRSIDE OPERATIONS SECTION

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 AIRSIDE OPERATIONS SECTION
 POSITION ORGANIZATION CHART

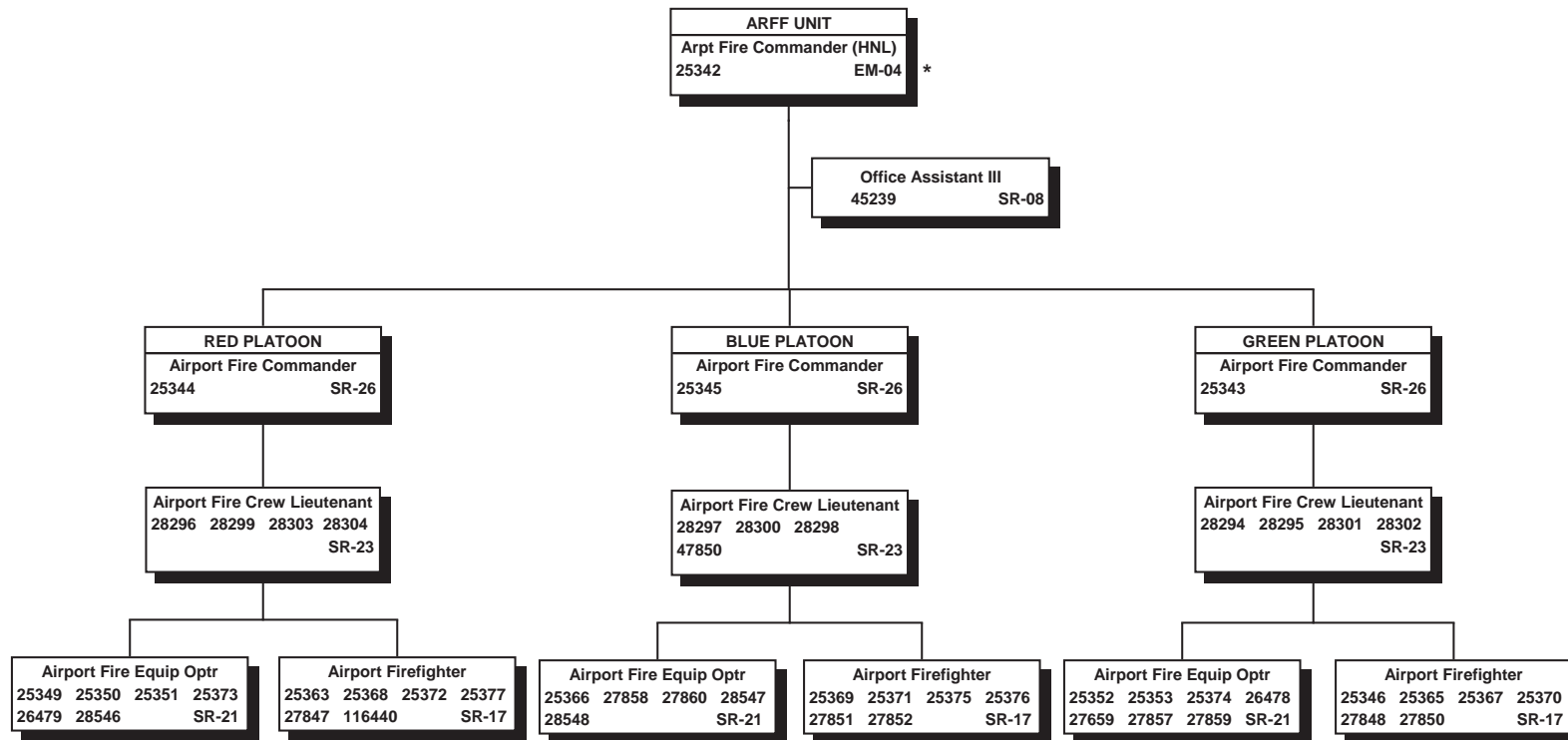


All special funded positions.

* The Security Unit is augmented by Deputy Sheriffs and contract security personnel.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 AIRSIDE OPERATIONS SECTION
 AIRCRAFT RESCUE & FIRE FIGHTING UNIT

POSITION ORGANIZATION CHART

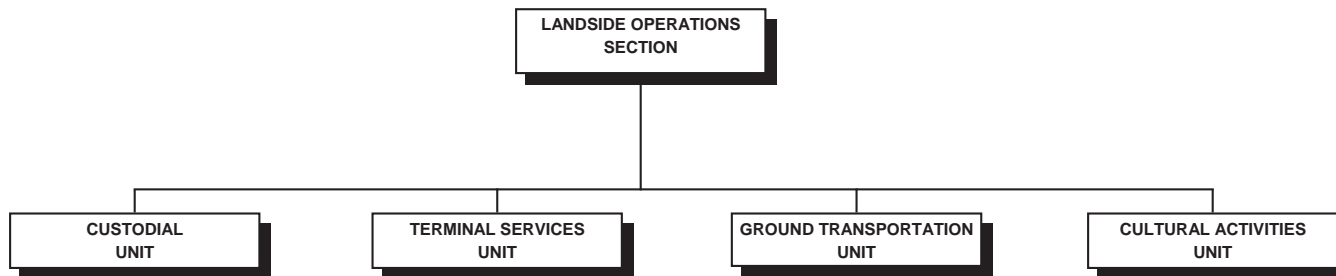


All special funded positions.

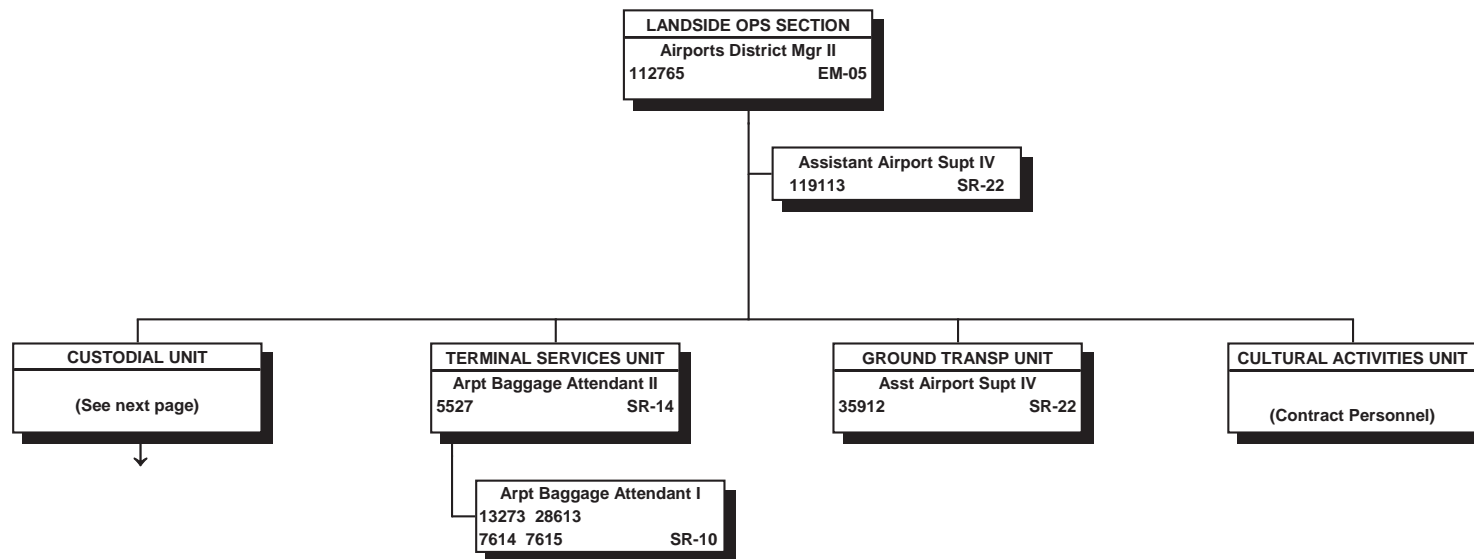
* Provides technical supervision, guidance and advice to the Airport Fire Commander at Kalaeloa Airport and the Arprt Ops & Mtncs Wkr III at Dillingham Airfield on aircraft rescue and firefighting matters.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
HONOLULU INTERNATIONAL AIRPORT
LANDSIDE OPERATIONS SECTION

ORGANIZATION CHART

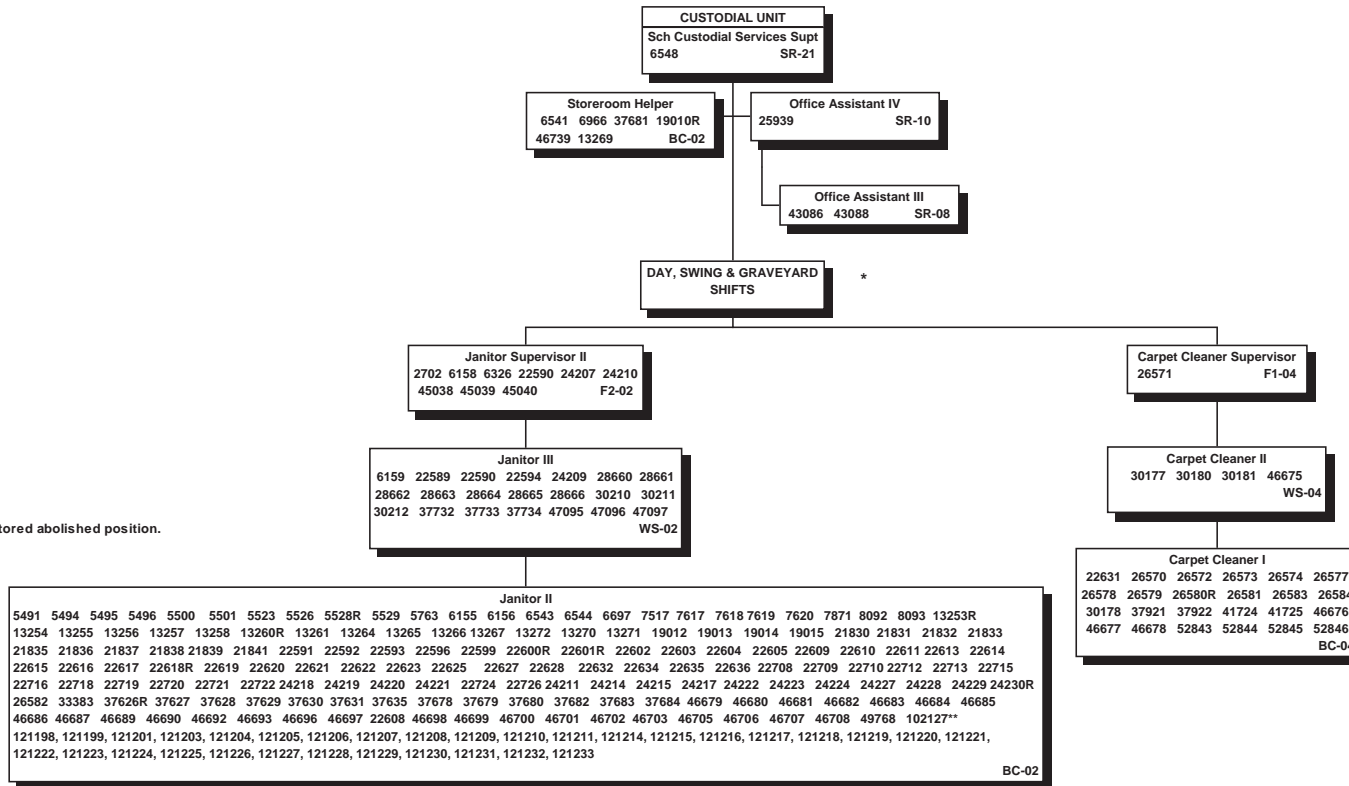


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 LANDSIDE OPERATIONS SECTION
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 LANDSIDE OPERATIONS SECTION
 CUSTODIAL UNIT
 POSITION ORGANIZATION CHART



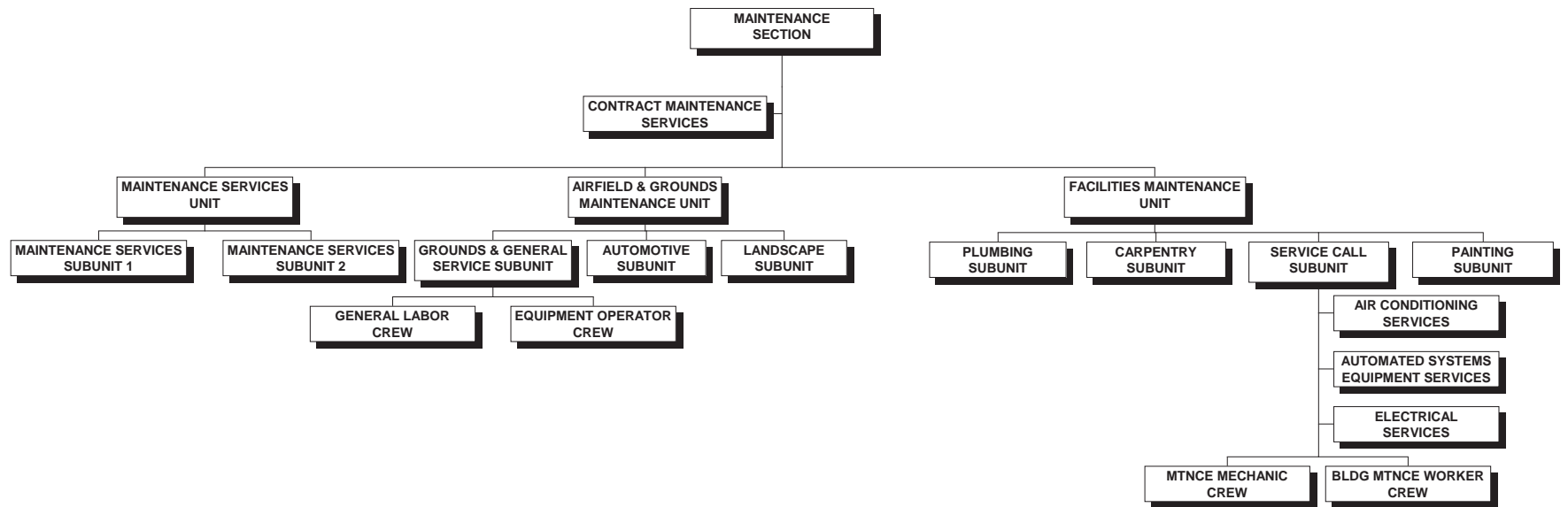
"R" indicates restored abolished position.

All special funded positions.

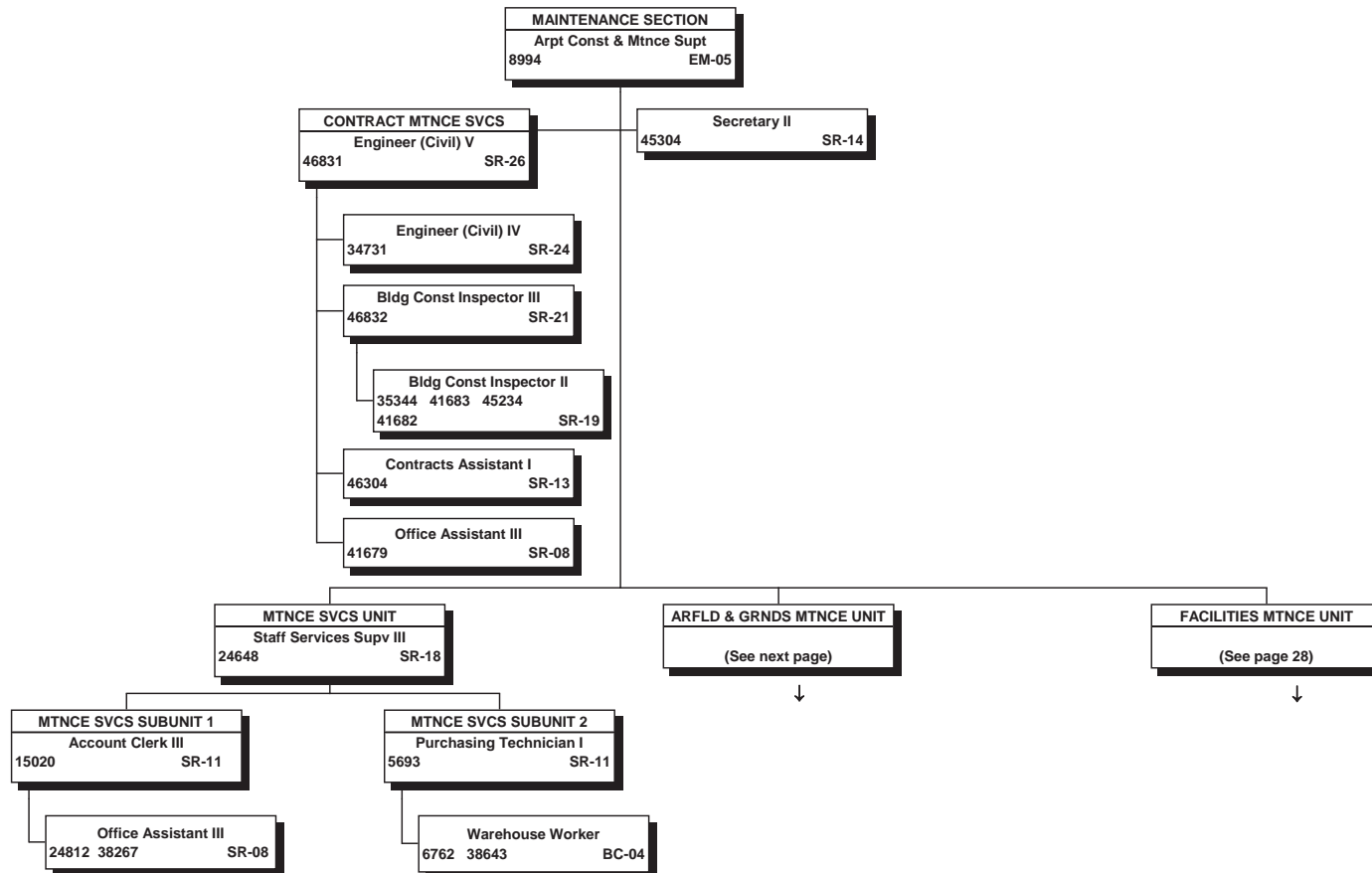
* The Custodial Unit operates on a 3-shifts-a-day, 24-hours-a-day, 7-days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority & operational needs.

** Vicing position NTE 8/15/16.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 MAINTENANCE SECTION
 ORGANIZATION CHART



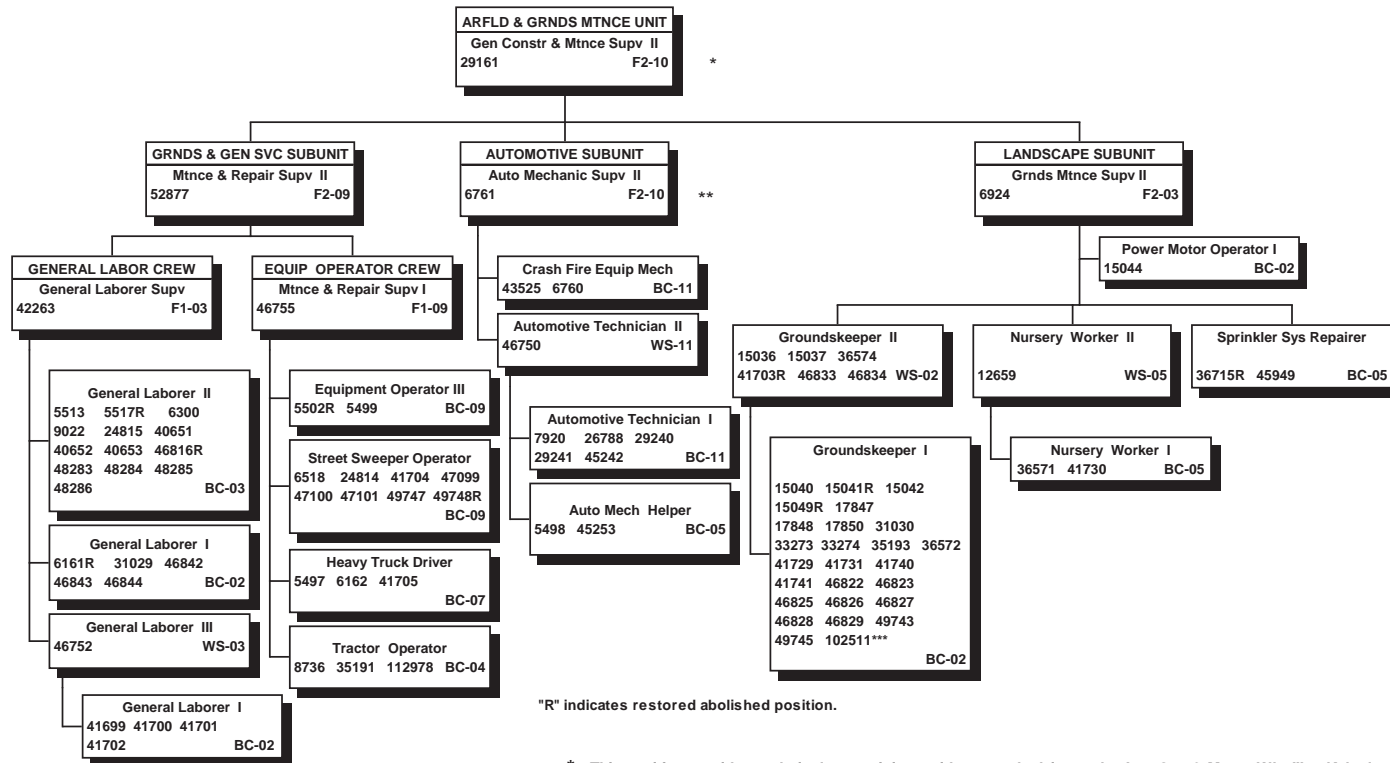
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 MAINTENANCE SECTION
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
HONOLULU INTERNATIONAL AIRPORT
MAINTENANCE SECTION
AIRFIELD & GROUNDS MAINTENANCE UNIT

POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

* This position provides technical supervision, guidance and advice to the Arpt Ops & Mtnc Wkr III at Kalaeloa Airport and Dillingham Airfield on matters relating to maintenance.

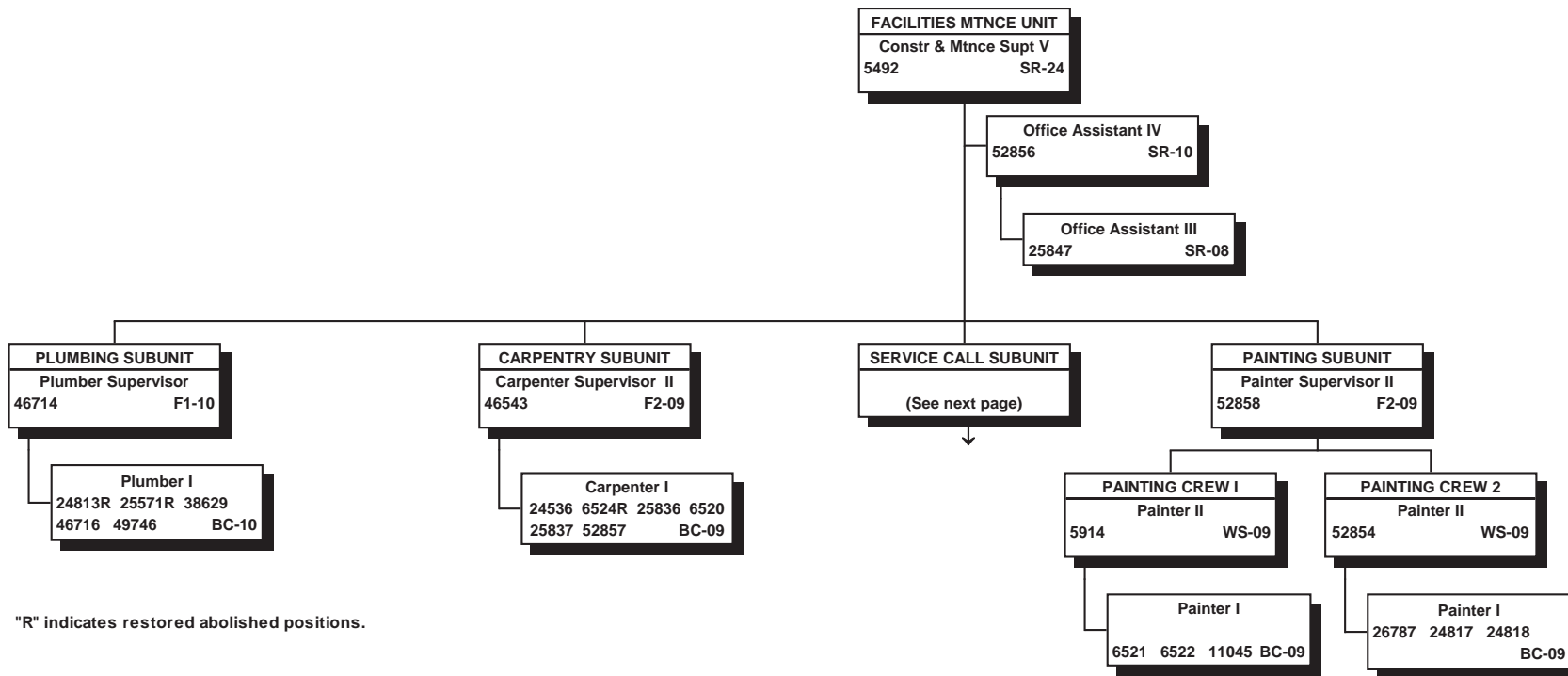
** This position provides technical supervision, guidance and advice to the Crash Fire Equipment Mechanic at Kalaeloa Airport.

*** Vicing position NTE 8/15/16.

All special funded positions.

Positions subject to shift work are assigned in accordance with the union contract, seniority and operational needs.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 MAINTENANCE SECTION
 FACILITIES MAINTENANCE UNIT
 POSITION ORGANIZATION CHART

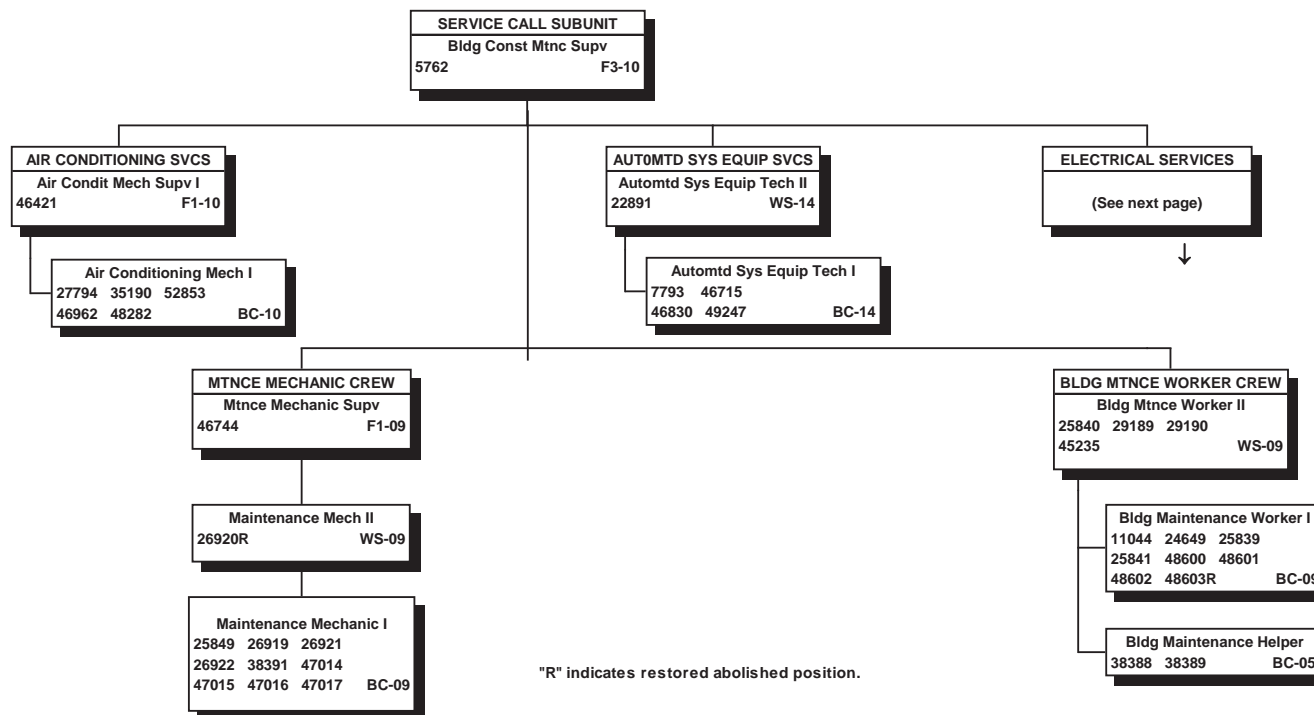


"R" indicates restored abolished positions.

All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
OAHU DISTRICT
HONOLULU INTERNATIONAL AIRPORT
MAINTENANCE SECTION
FACILITIES MAINTENANCE UNIT
SERVICE CALL SUBUNIT

POSITION ORGANIZATION CHART



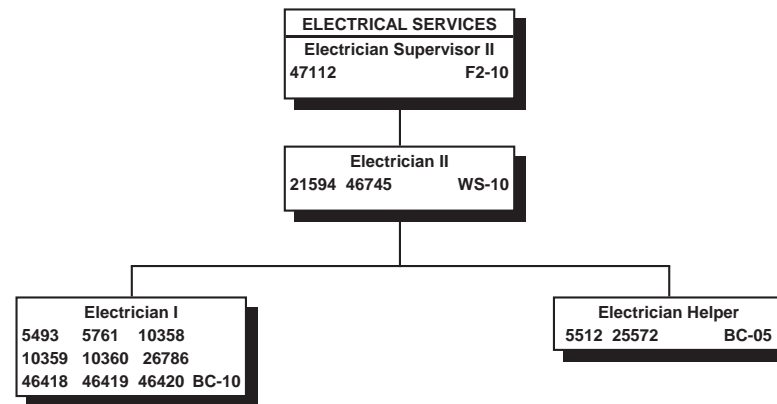
"R" indicates restored abolished position.

All special funded positions.

Positions subject to shift work are assigned in accordance with the union contract, seniority and operational needs.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 HONOLULU INTERNATIONAL AIRPORT
 MAINTENANCE SECTION
 FACILITIES MAINTENANCE UNIT
 SERVICE CALL SUBUNIT
 ELECTRICAL SERVICES

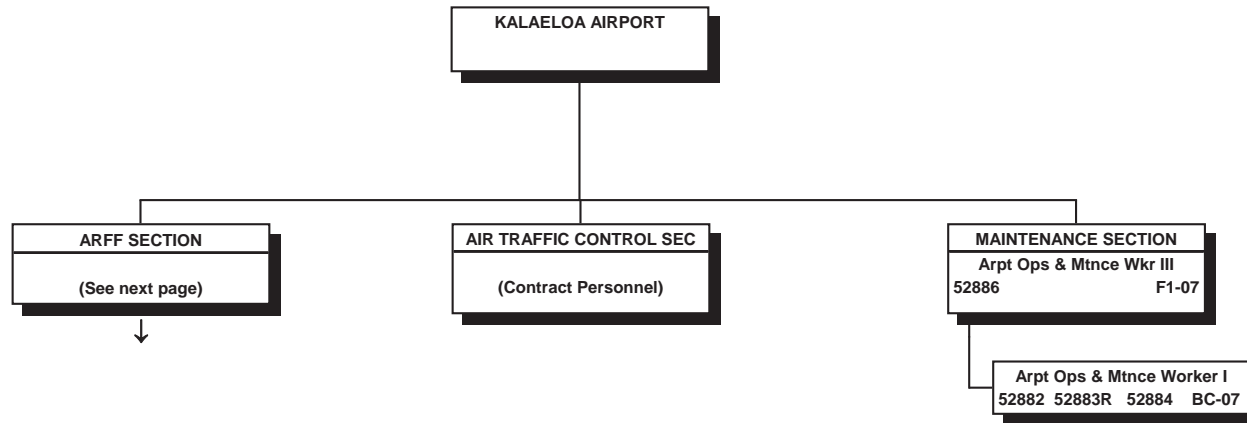
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 KALAELOA AIRPORT

POSITION ORGANIZATION CHART

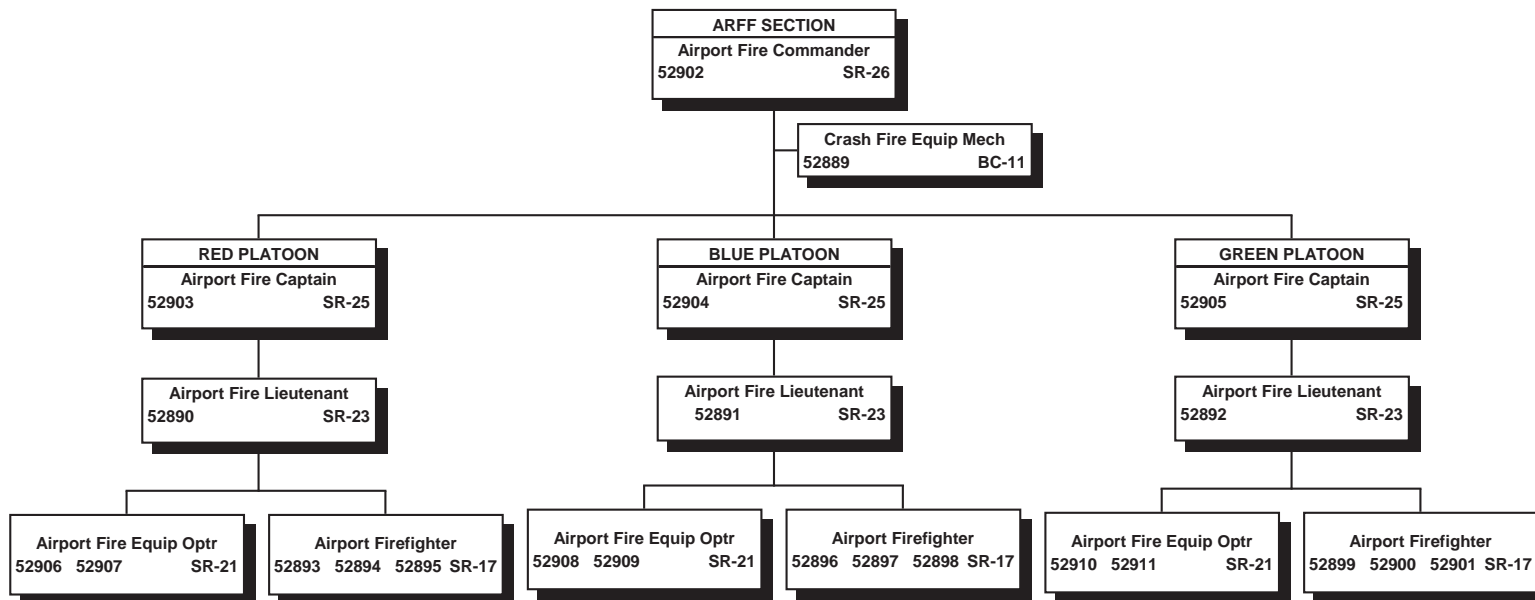


"R" indicates restored abolished position.

All special funded positions.

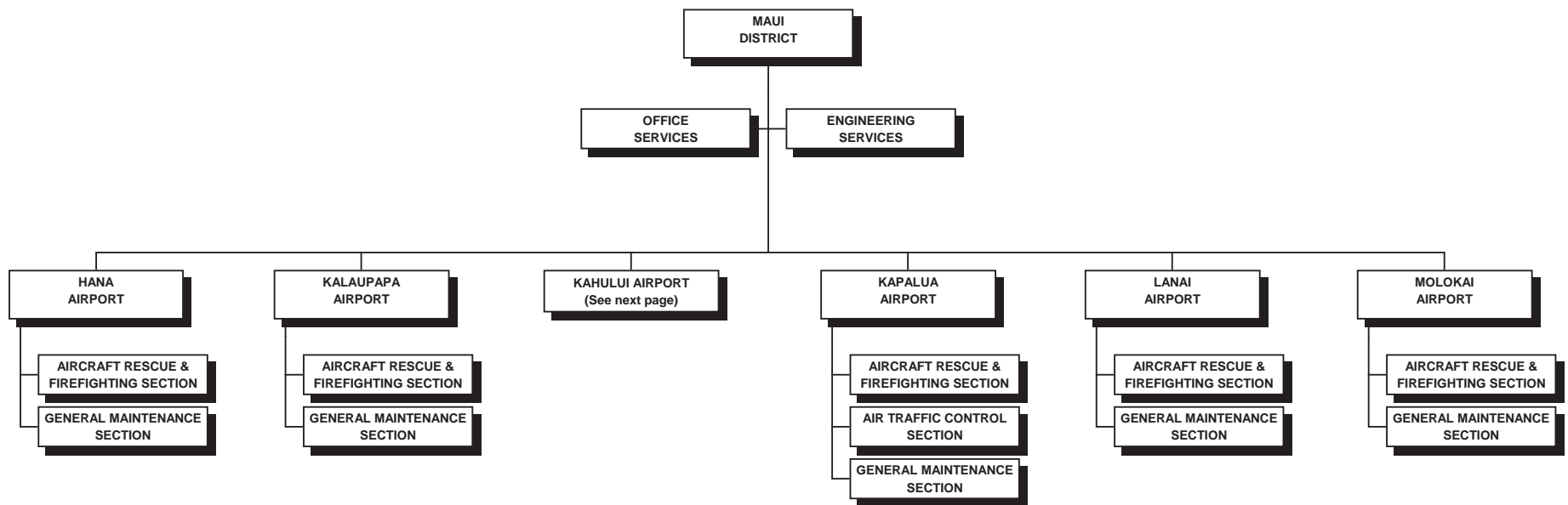
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 OAHU DISTRICT
 KALAELOA AIRPORT
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION

POSITION ORGANIZATION CHART

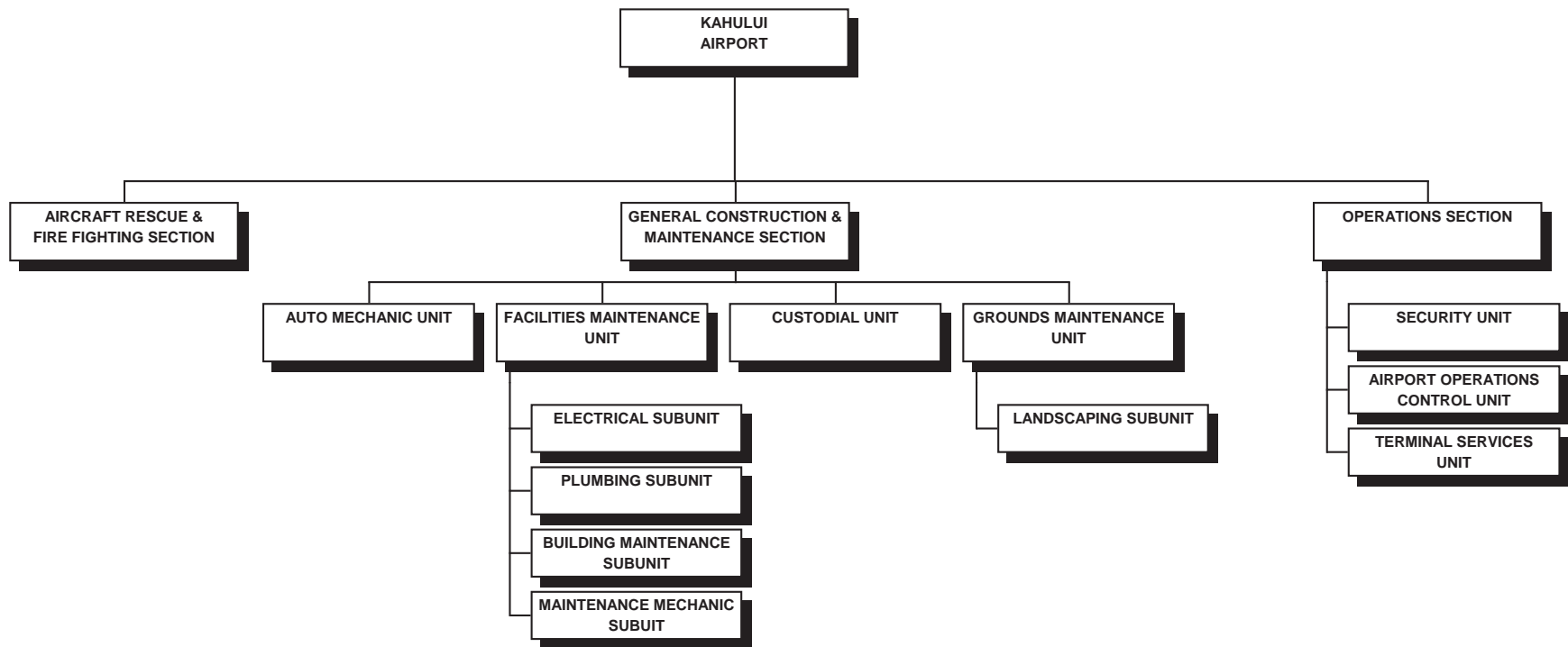


All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
MAUI DISTRICT
ORGANIZATION CHART

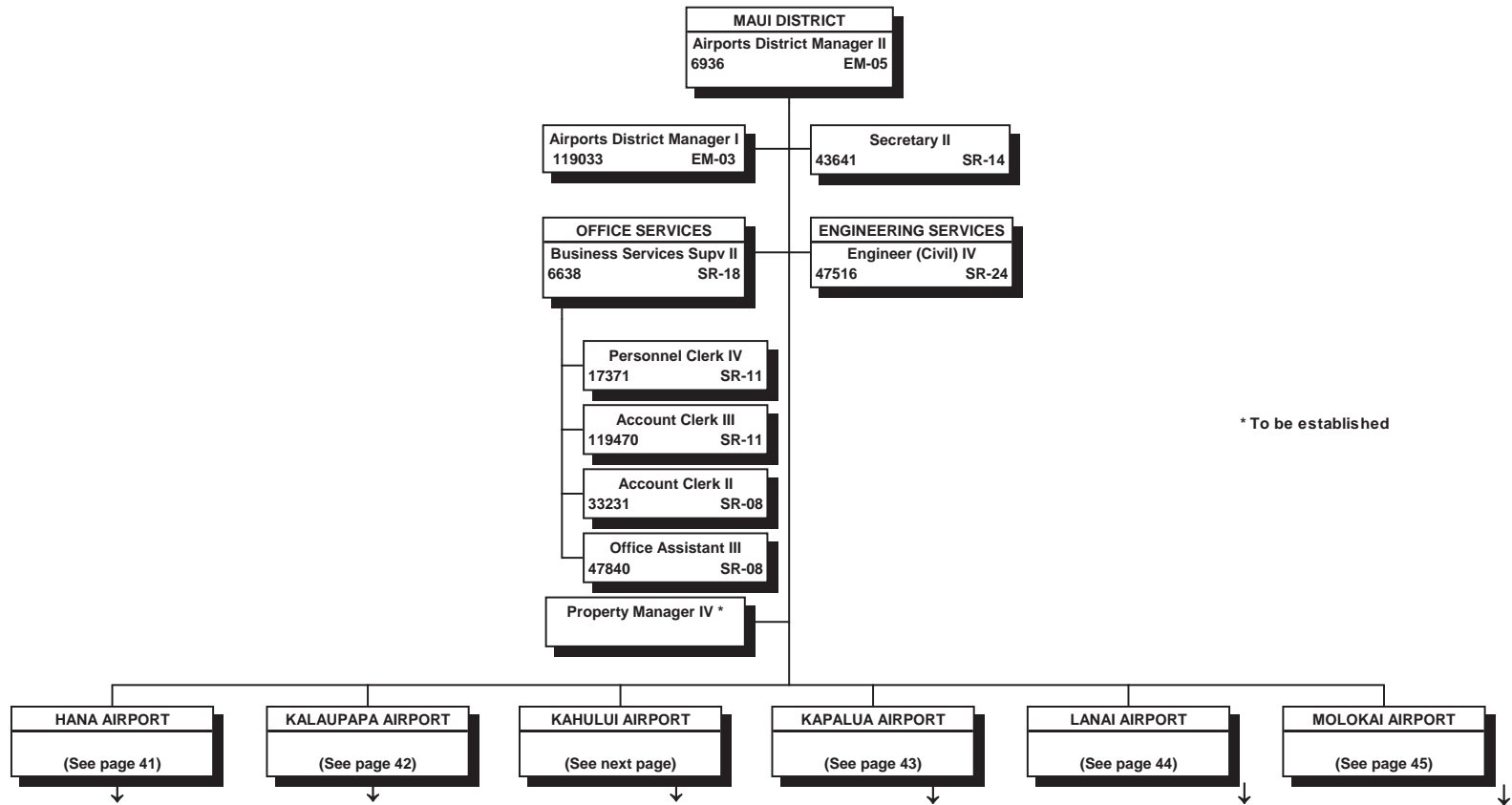


STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
MAUI DISTRICT
KAHULUI AIRPORT
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT

POSITION ORGANIZATION CHART

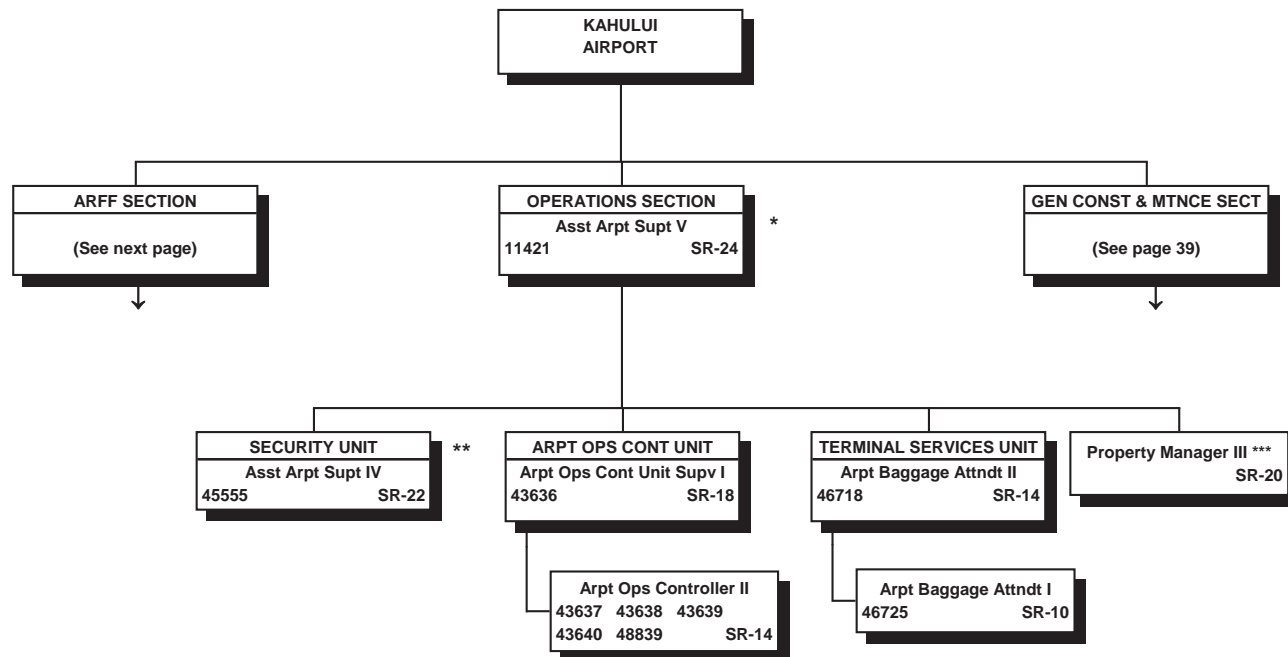


* To be established

All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DIVISION
 KAHULUI AIRPORT

POSITION ORGANIZATION CHART



All special funded positions.

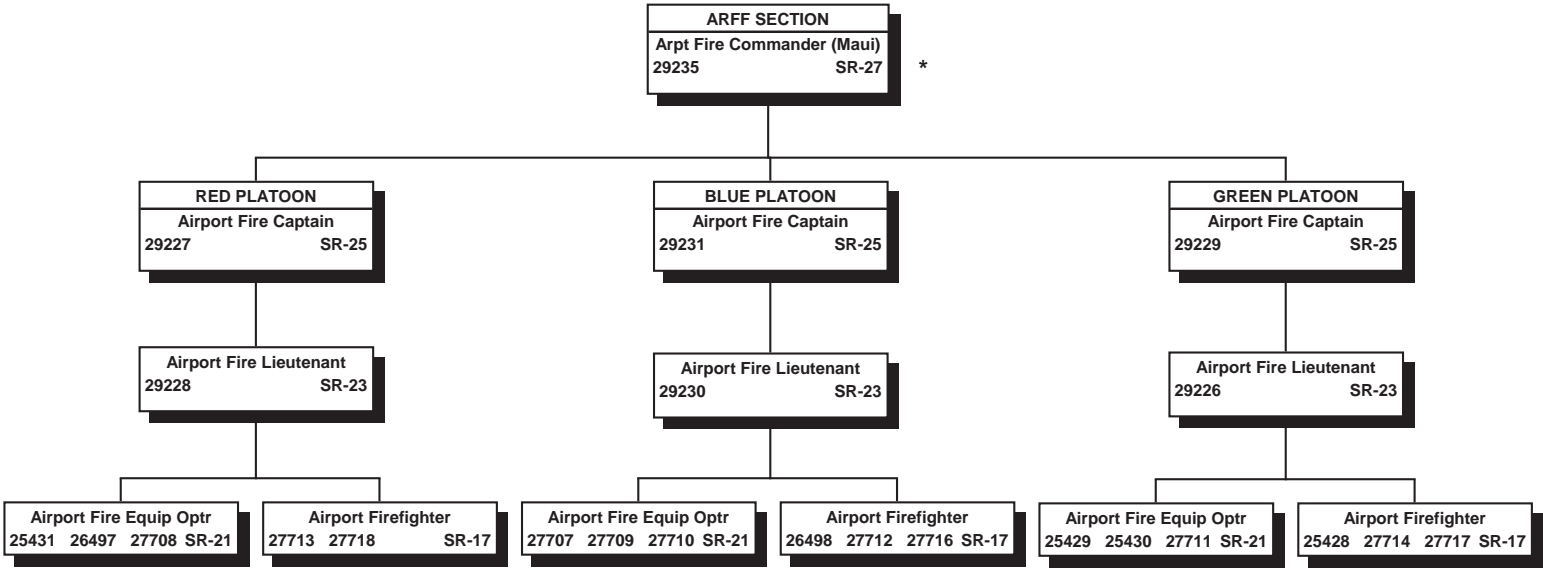
* This position provides technical supervision, guidance and advice to applicable positions at Hana, Molokai, Kalaupapa, Lanai & Kapalua airports in matters relating to operations.

** Security Unit is augmented by county police & contract personnel.

*** To be established

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
MAUI DISTRICT
KAHULUI AIRPORT
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

POSITION ORGANIZATION CHART

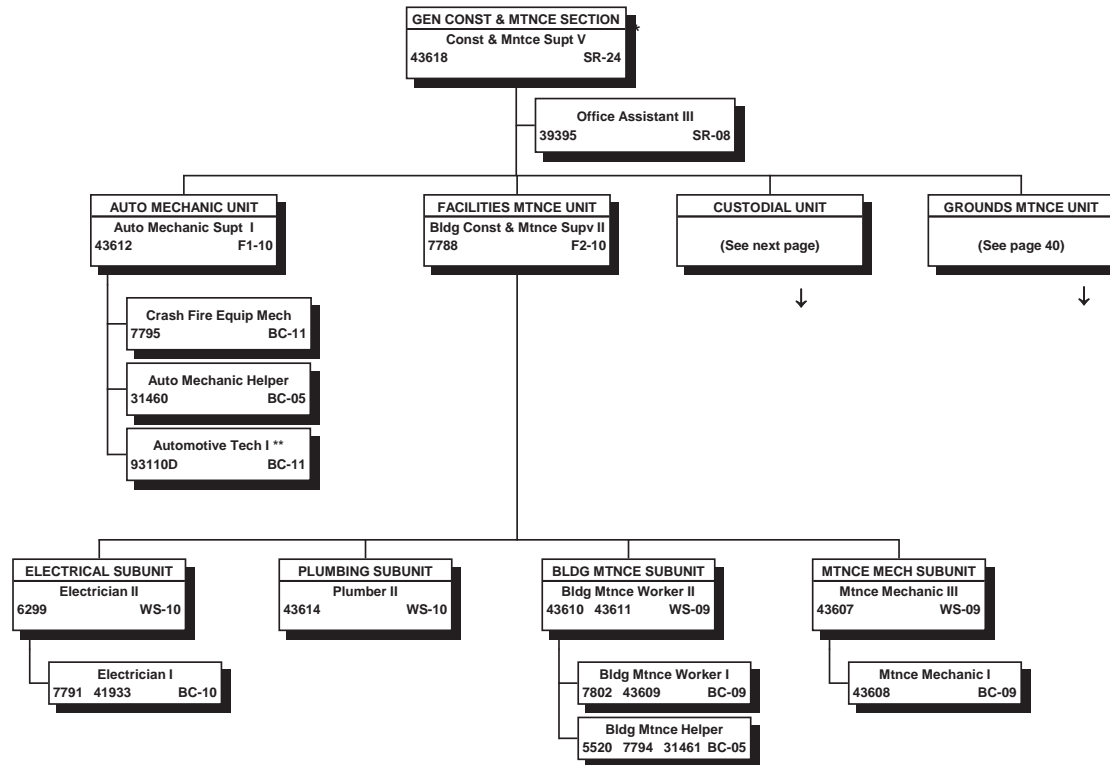


All special funded positions.

* Provides technical supervision, guidance and advice to applicable positions at Lanai, Hana, Kapalua, Kalaupapa & Molokai airports in matters relating to aircraft rescue & firefighting.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 KAHULUI AIRPORT
 GENERAL CONSTRUCTION & MAINTENANCE SECTION

POSITION ORGANIZATION CHART

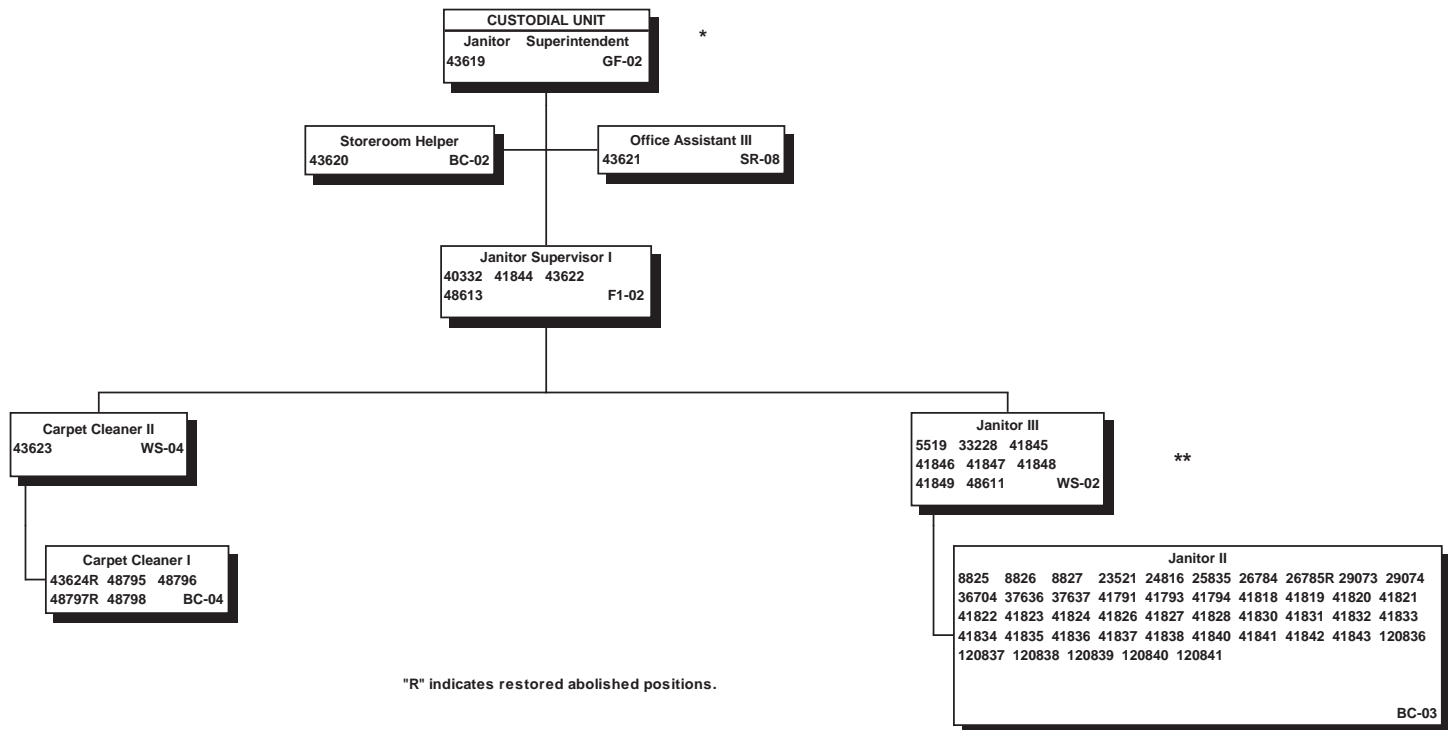


All special funded positions.

* This position provides technical supervision, guidance & support to Hana, Kapalua, Molokai, Kalaupapa & Lanai airports in matters relating to maintenance.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 KAHULUI AIRPORT
 GENERAL CONSTRUCTION & MAINTENANCE SECTION
 CUSTODIAL UNIT

POSITION ORGANIZATION CHART



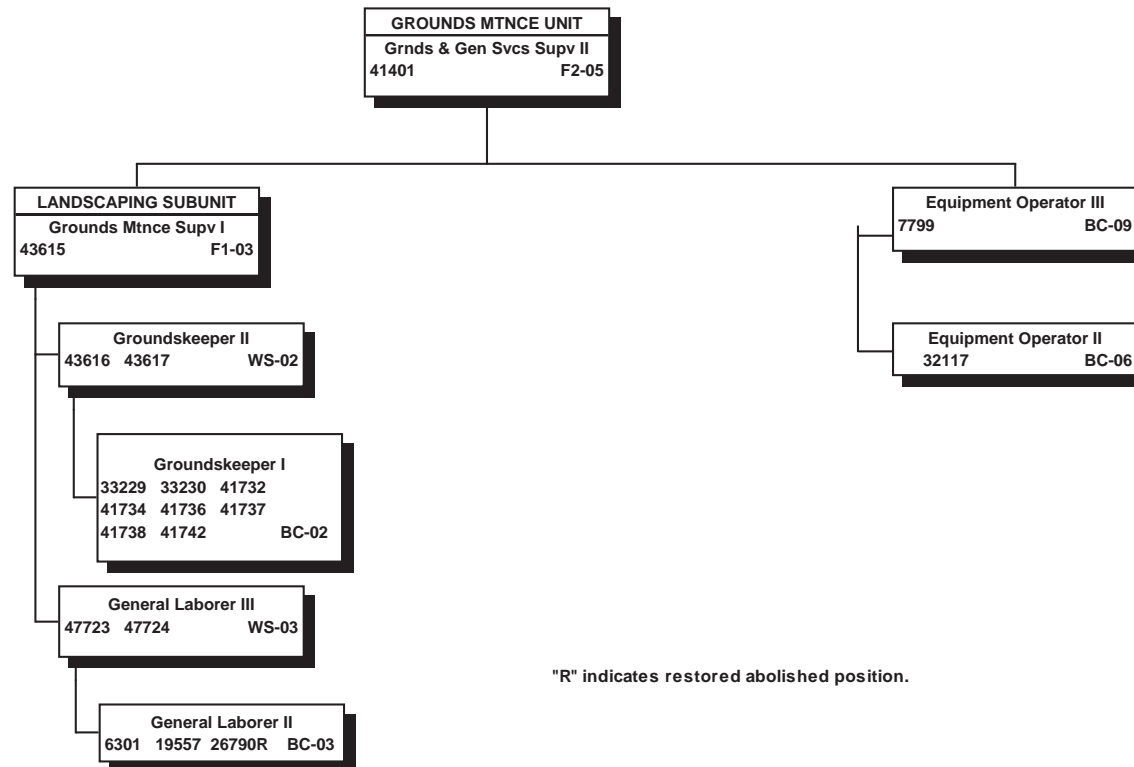
"R" indicates restored abolished positions.

All special funded positions.

* The Custodial Unit operates on 8-hour shifts. Shift assignments are made in accordance with the union contract, seniority & operational needs.

** Span of control of these positions varies with shift size.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 KAHULUI AIRPORT
 GENERAL CONSTRUCTION & MAINTENANCE SECTION
 GROUNDS MAINTENANCE UNIT
 POSITION ORGANIZATION CHART

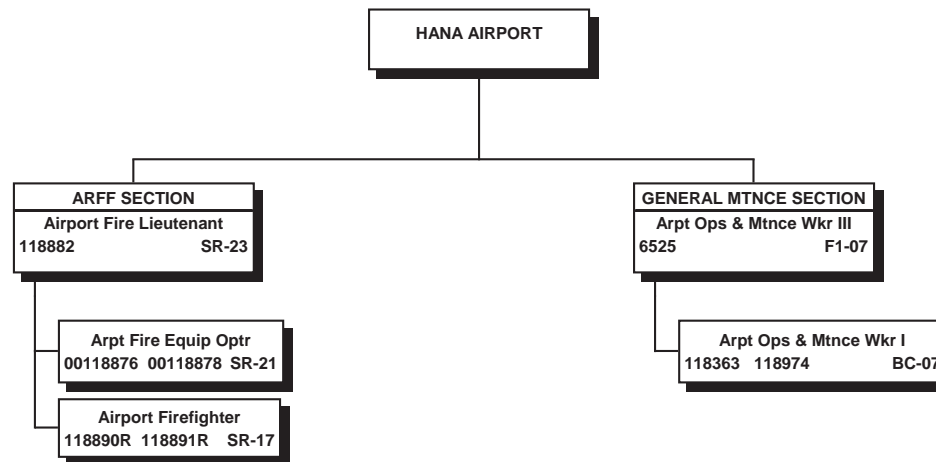


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 HANA AIRPORT

POSITION ORGANIZATION CHART

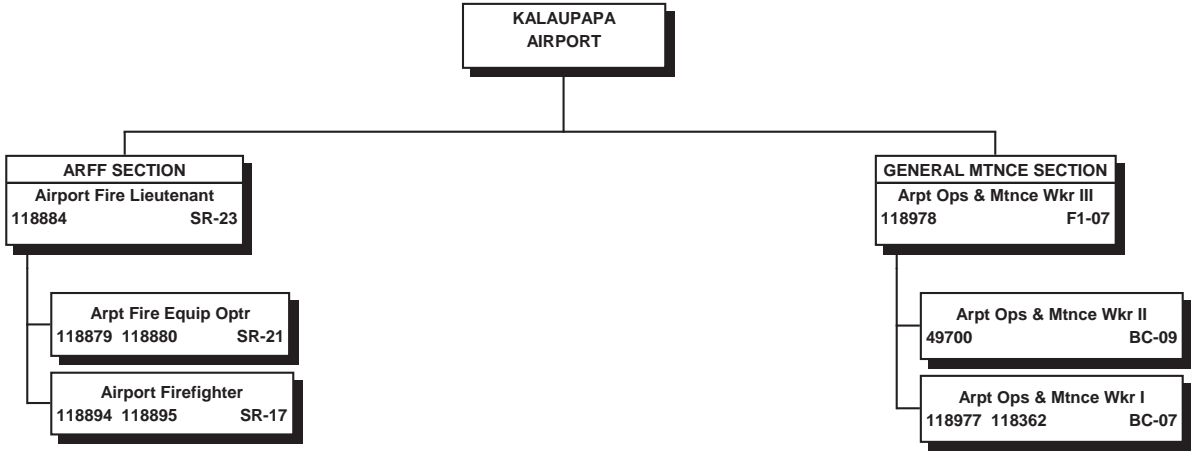


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 KALAUPAPA AIRPORT

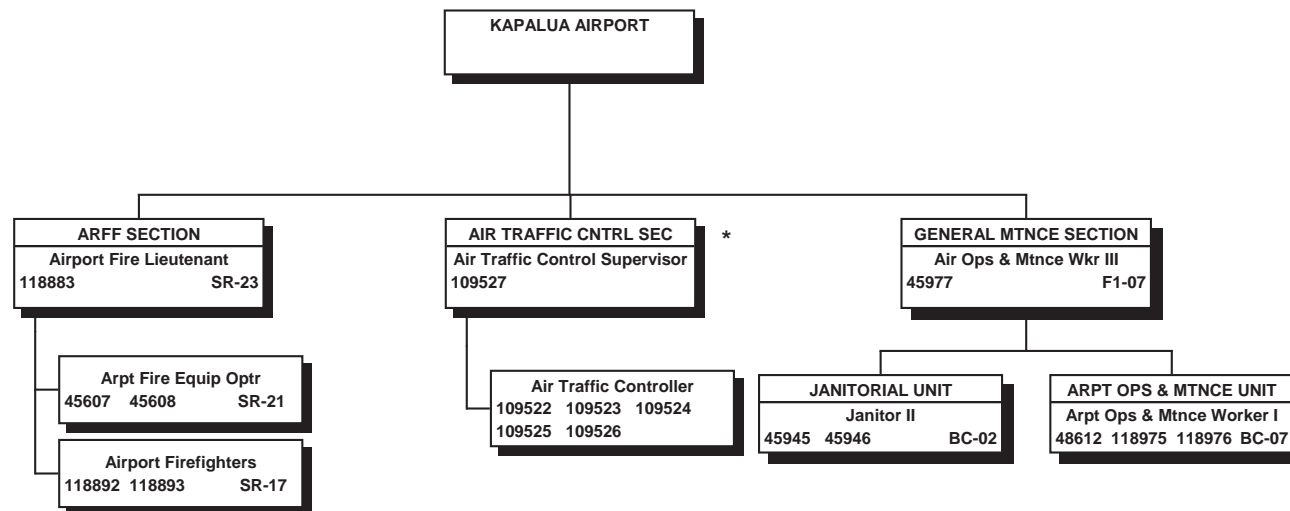
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 KAPALUA AIRPORT

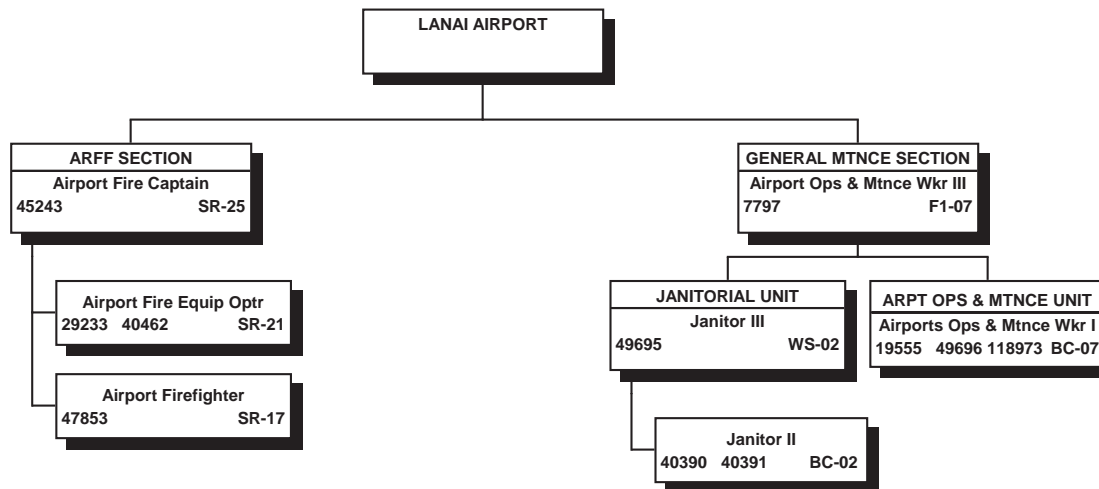
POSITION ORGANIZATION CHART



* All positions in the Air Traffic Control Section are exempt (no NTE date);
 all other positions are special funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 LANAI AIRPORT

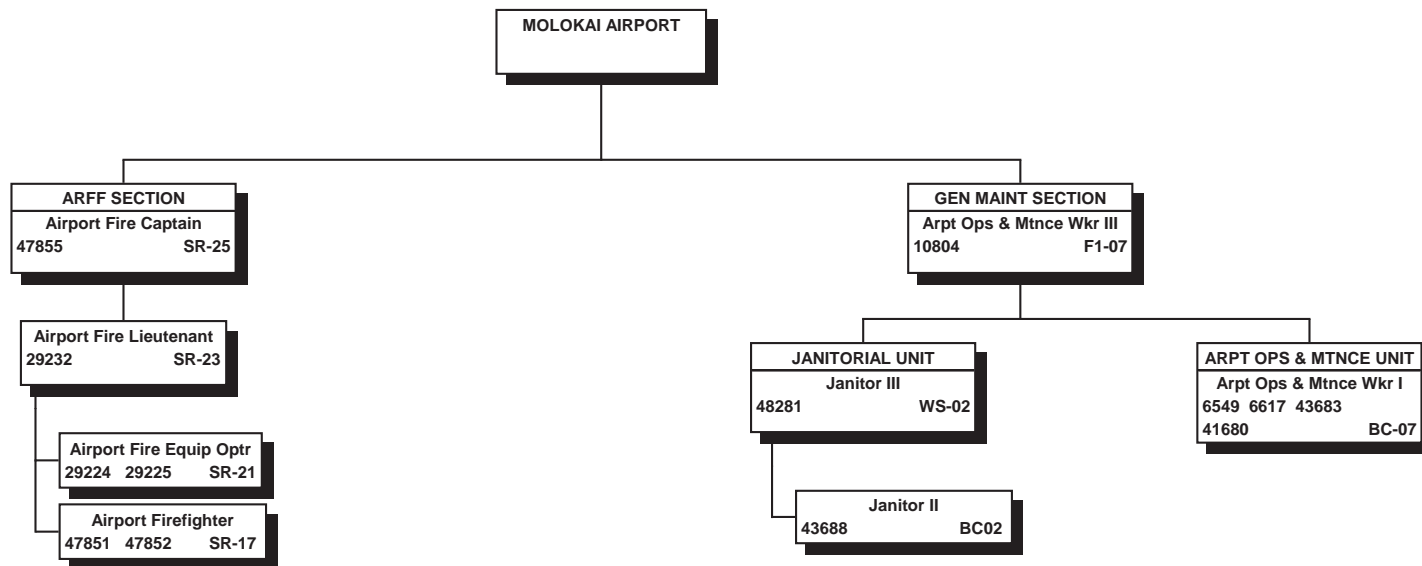
POSITION ORGANIZATION CHART



All special funded positions.

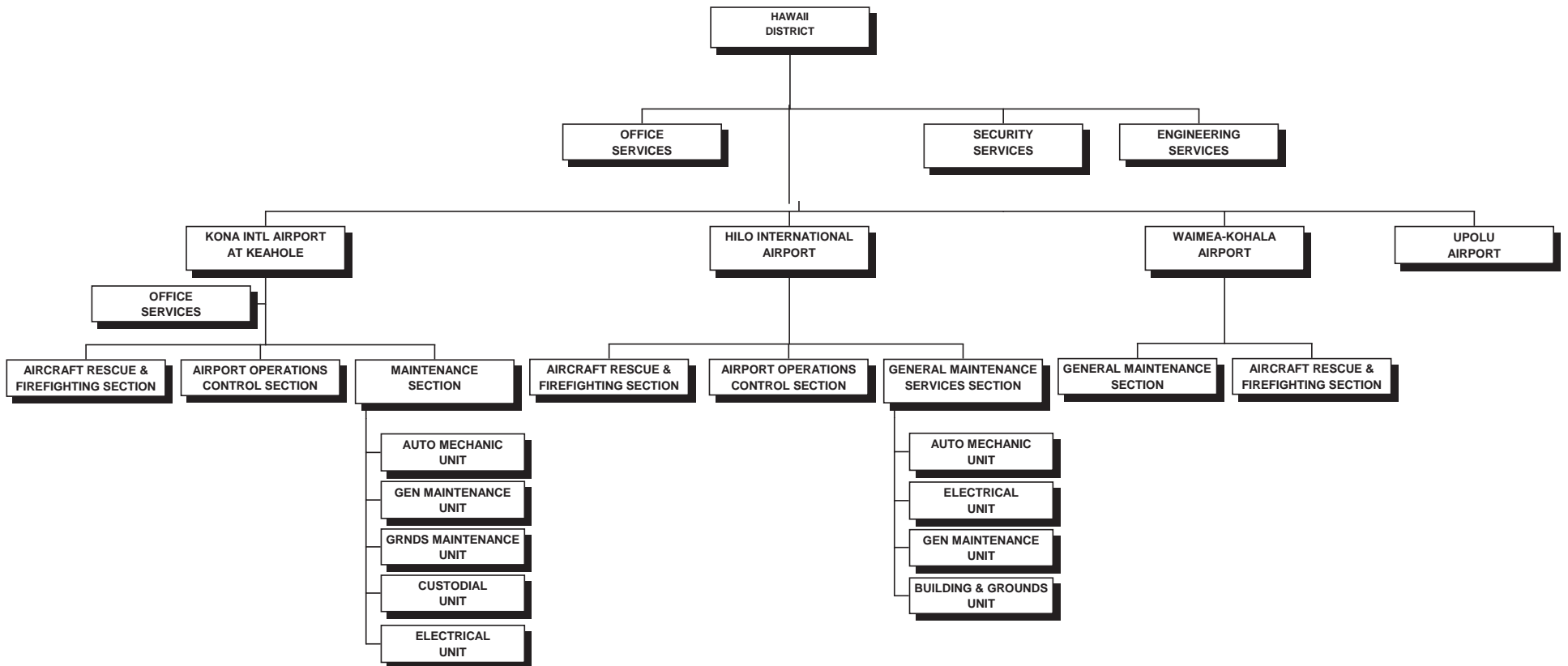
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 MAUI DISTRICT
 MOLOKAI AIRPORT

POSITION ORGANIZATION CHART



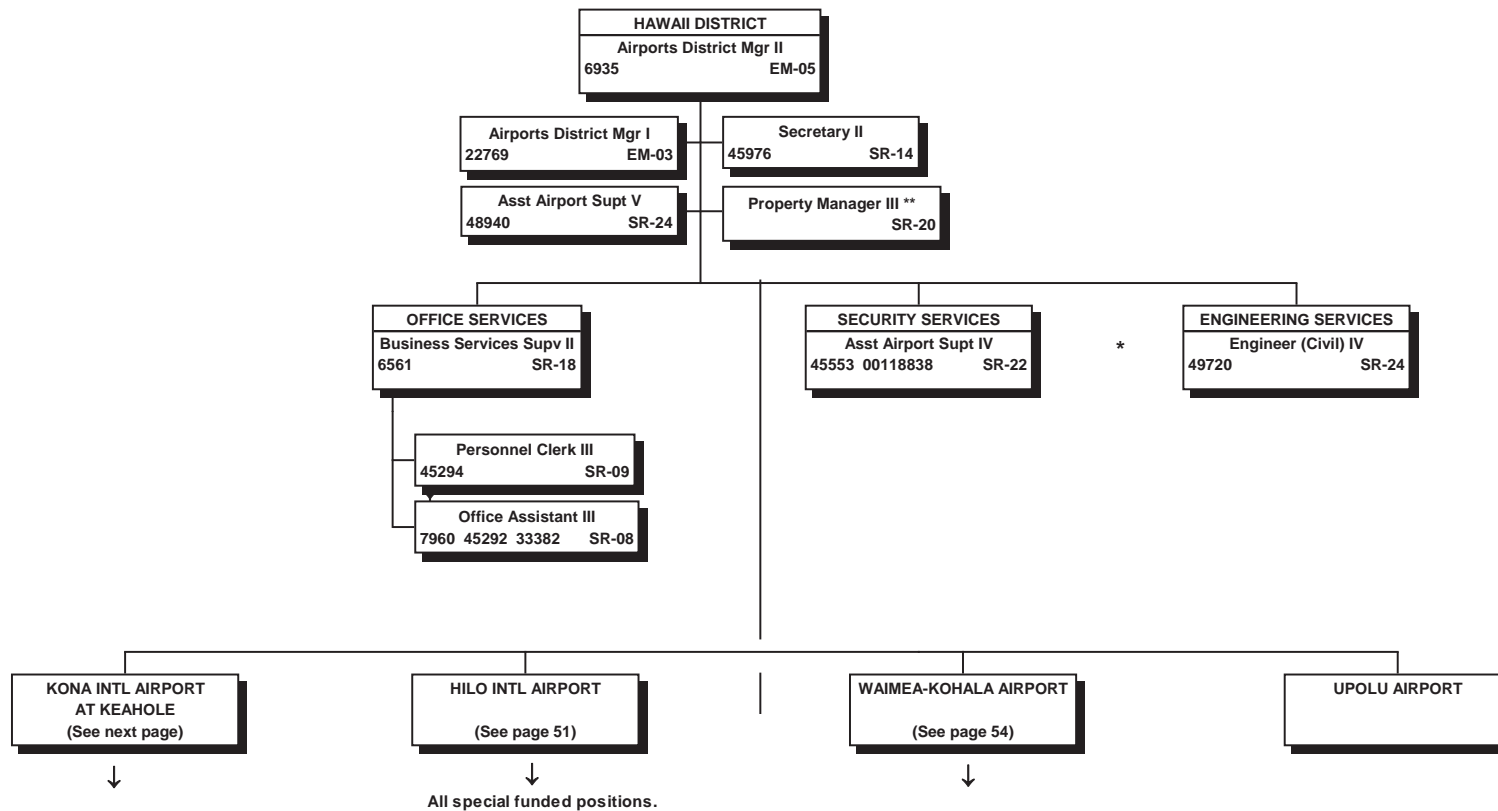
All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 HAWAII DISTRICT
 ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
HAWAII DISTRICT

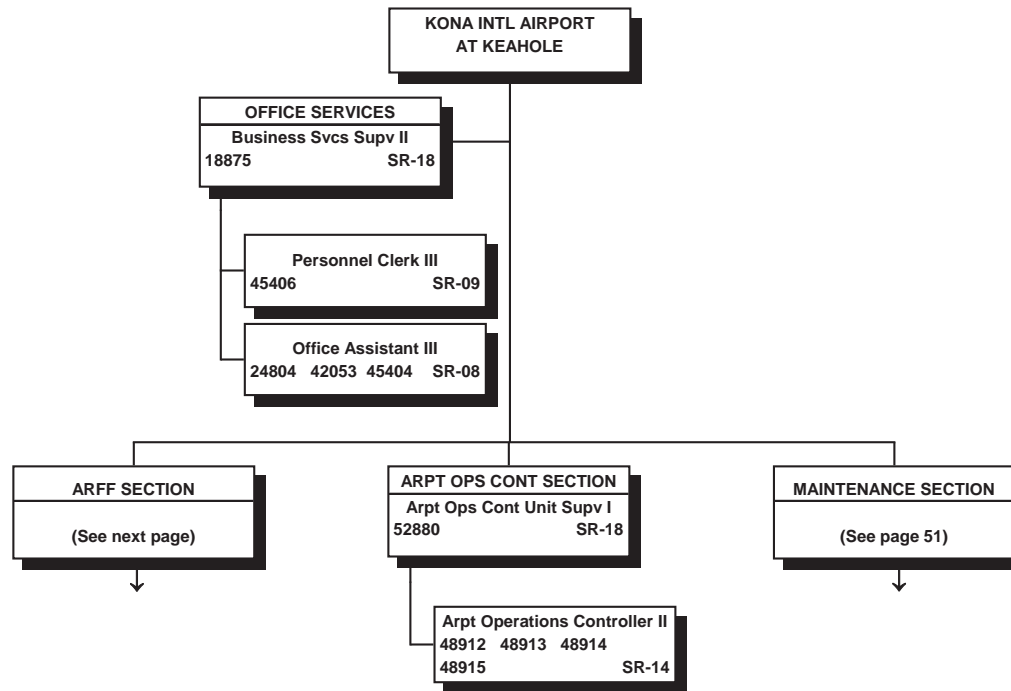
POSITION ORGANIZATION CHART



* Security Services is augmented by county police officers & contract security personnel stationed at Kona International Airport at Keahole & Hilo International Airport.

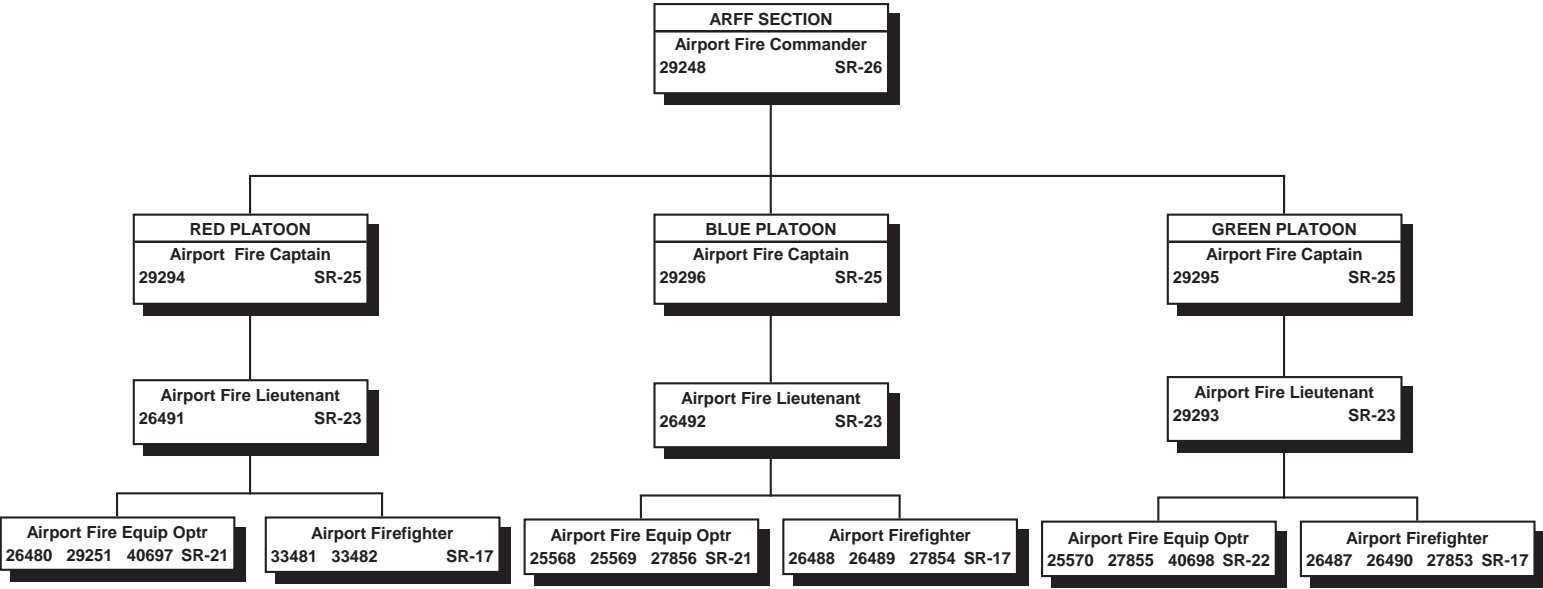
** To be established

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 HAWAII DISTRICT
 KONA INTERNATIONAL AIRPORT
 AT KEAHOLE
 POSITION ORGANIZATION CHART



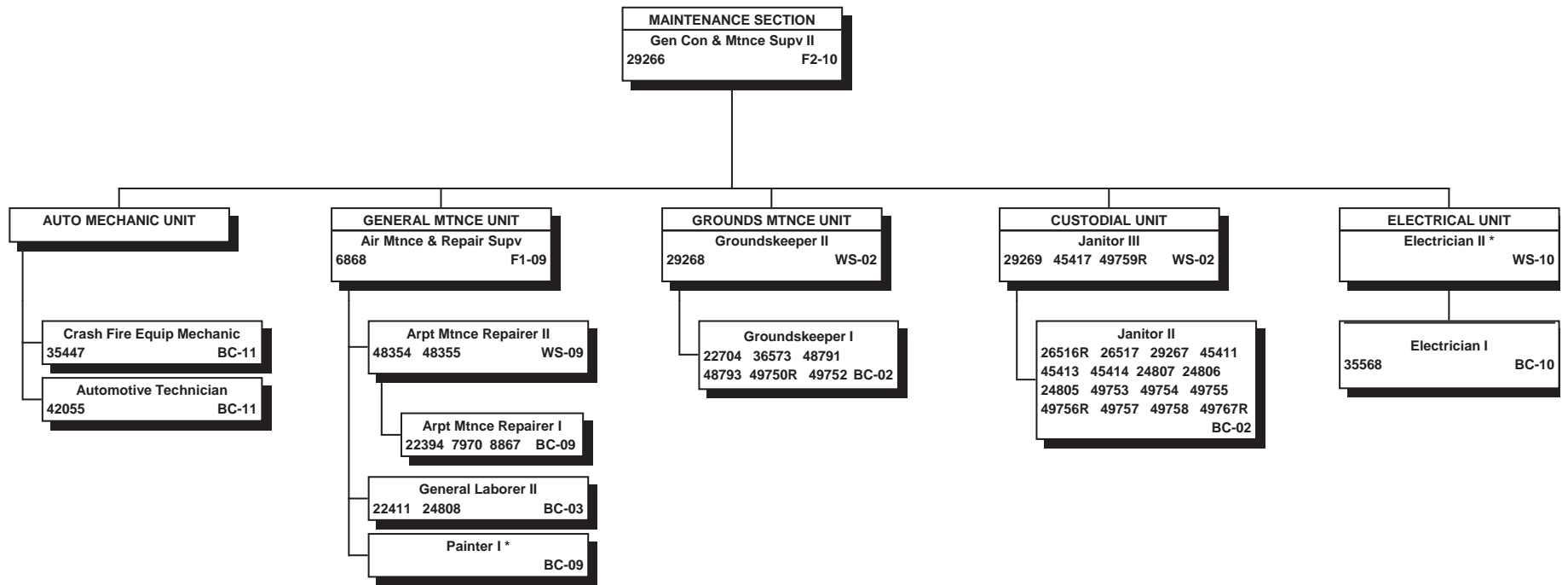
All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 HAWAII DISTRICT
 KONA INTERNATIONAL AIRPORT
 AT KEAHOLE
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 HAWAII DISTRICT
 KONA INTERNATIONAL AIRPORT
 AT KEAHOLE
 MAINTENANCE SECTION
 POSITION ORGANIZATION CHART

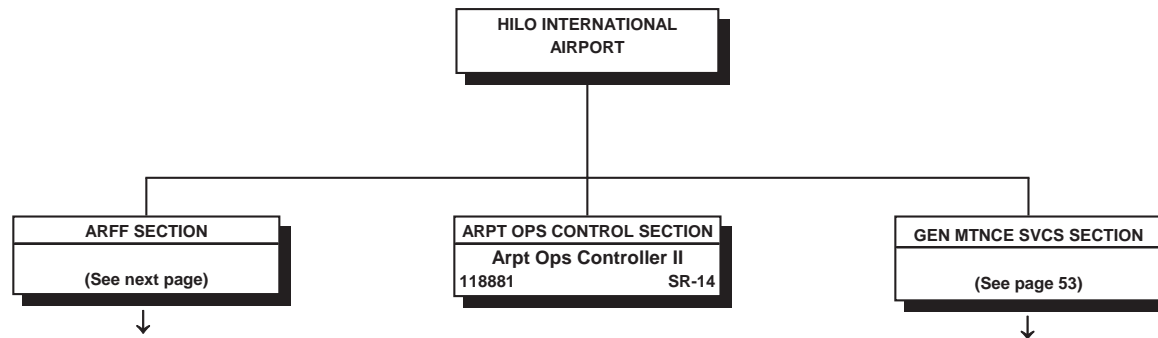


"R" indicates restored abolished position.

* To be established

All special funded positions.

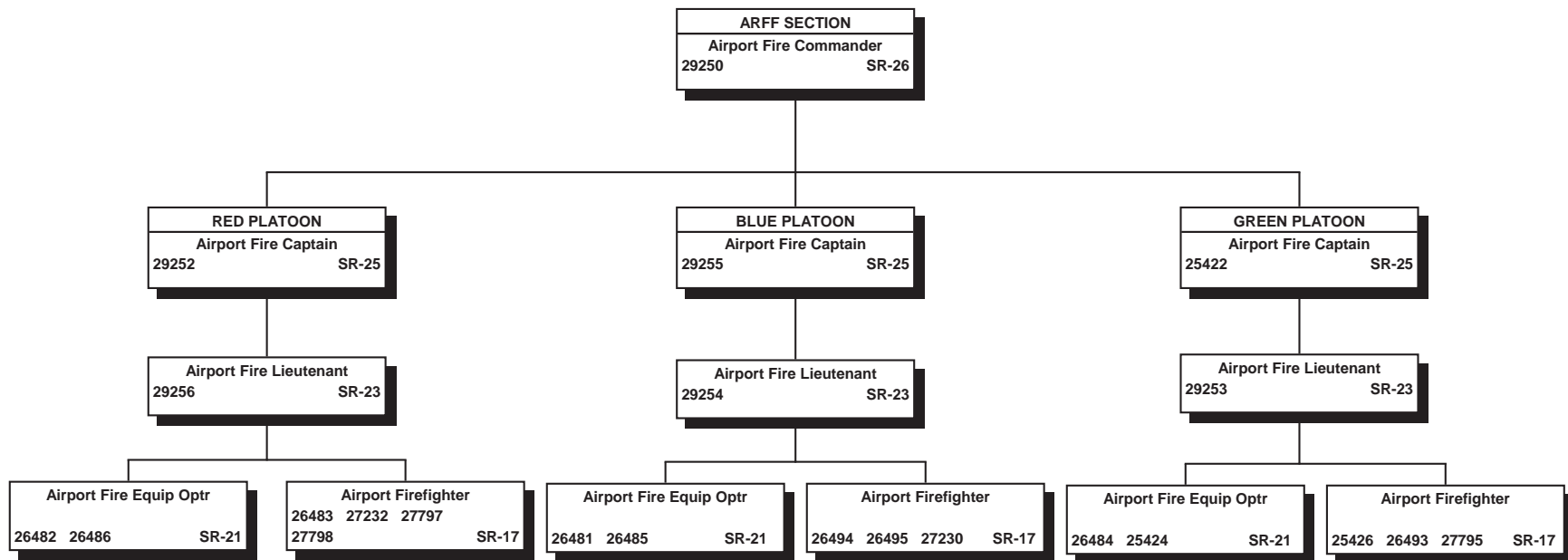
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
HAWAII DISTRICT
HILO INTERNATIONAL AIRPORT
POSITION ORGANIZATION CHART



Special funded position.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
HAWAII DISTRICT
HILO INTERNATIONAL AIRPORT
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

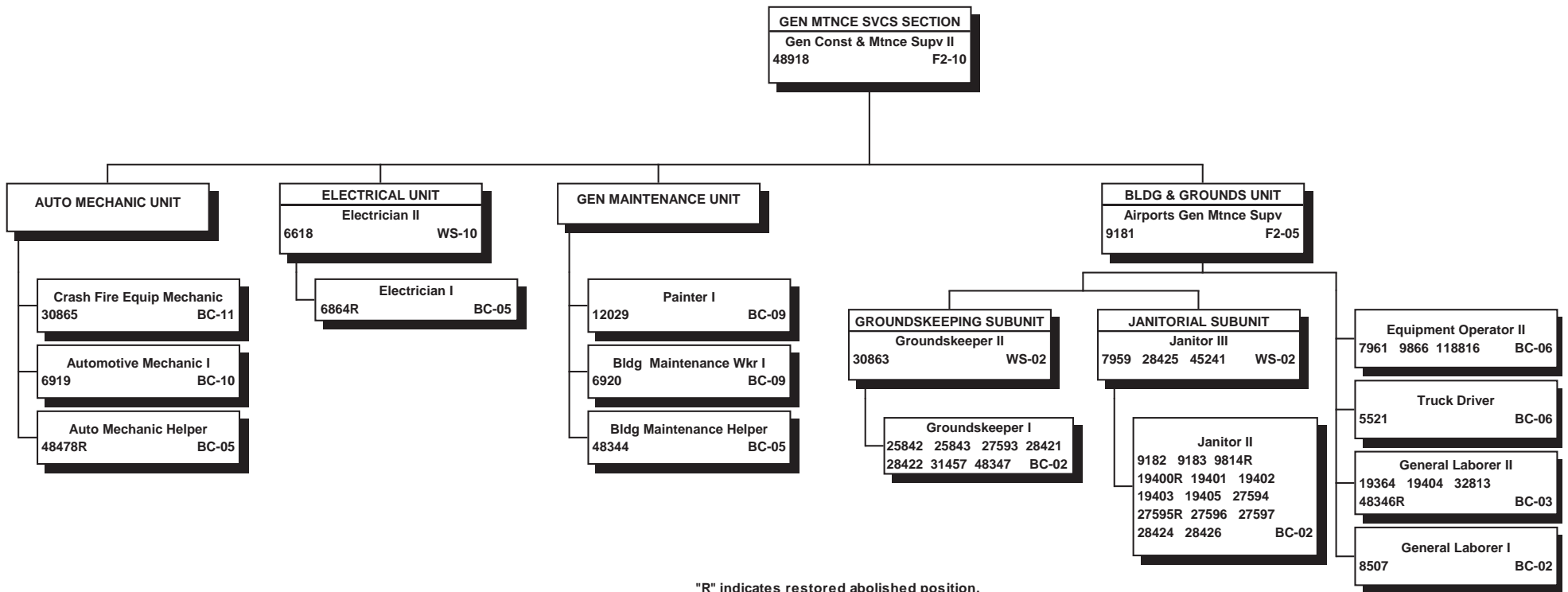
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 HAWAII DISTRICT
 HILO INTERNATIONAL AIRPORT
 GENERAL MAINTENANCE SERVICES SECTION

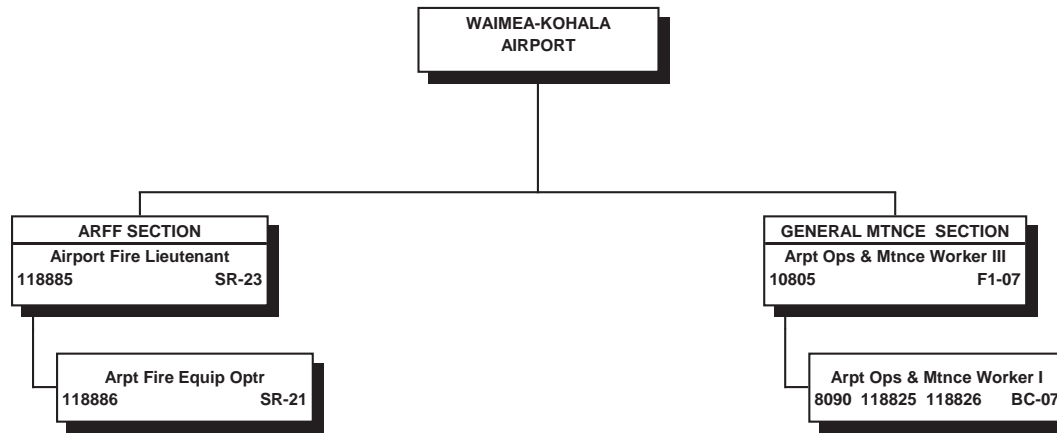
POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

All special funded positions.

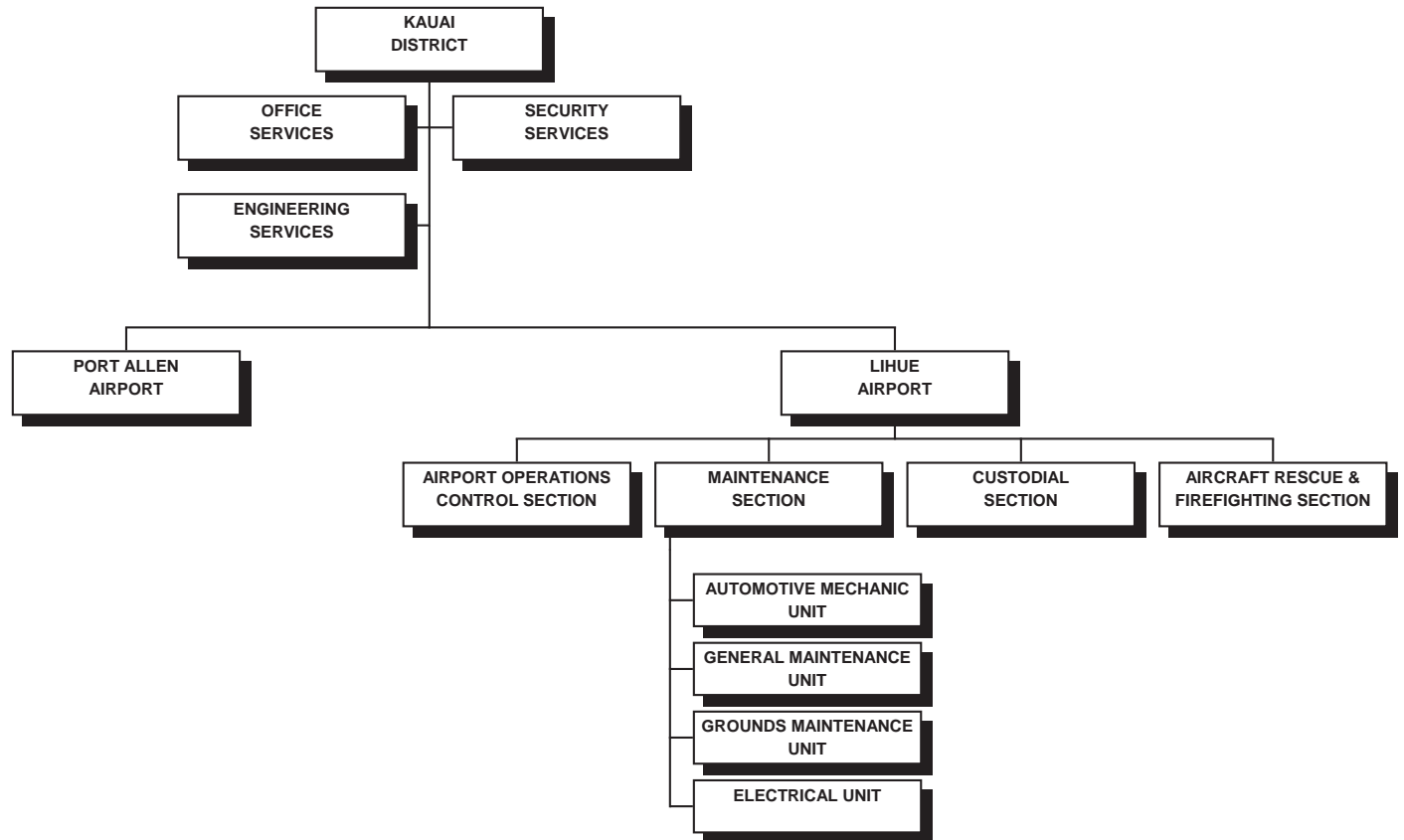
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
HAWAII DISTRICT
WAIMEA-KOHALA AIRPORT
POSITION ORGANIZATION CHART



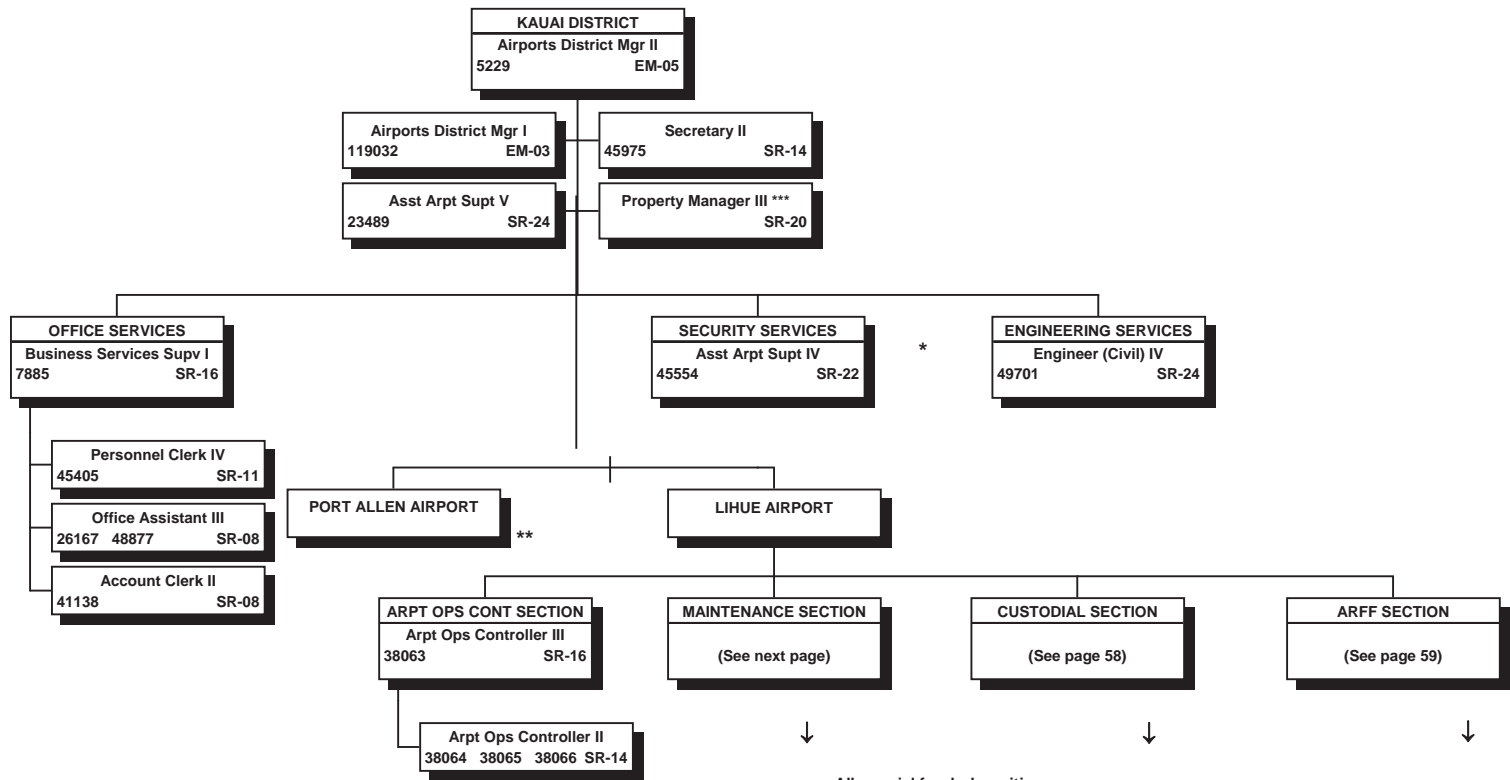
"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
KAUAI DISTRICT
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
AIRPORTS DIVISION
KAUAI DISTRICT
LIHUE AIRPORT
POSITION ORGANIZATION CHART



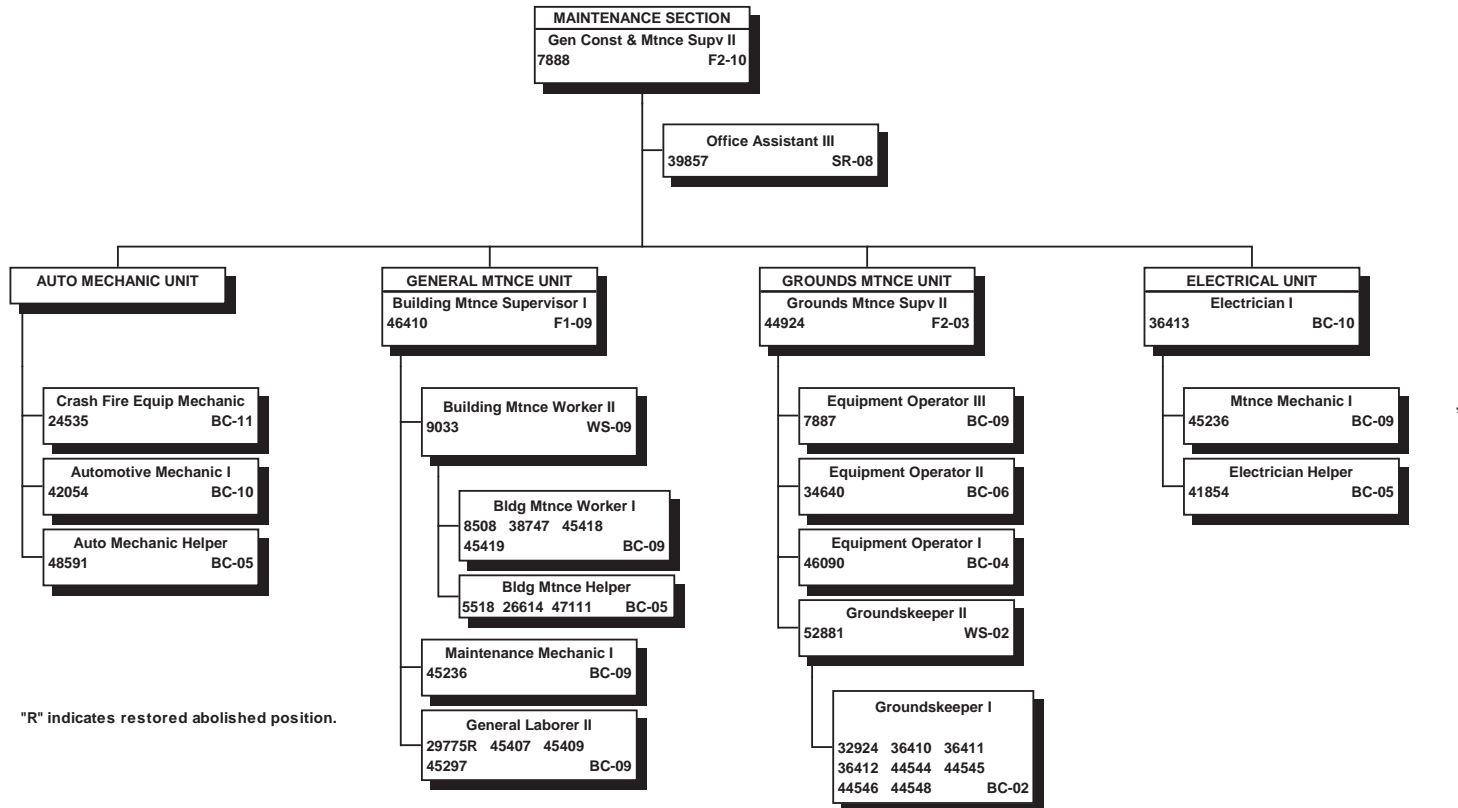
All special funded positions.

* Security Services is augmented by contract security personnel.

** Port Allen is serviced by the Maintenance Section at Lihue Airport.

*** To be established.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 KAUAI DISTRICT
 LIHUE AIRPORT
 MAINTENANCE SECTION
 POSITION ORGANIZATION CHART



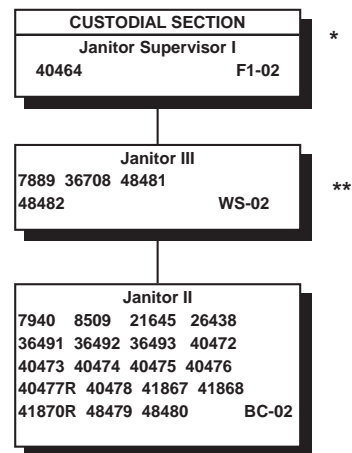
"R" indicates restored abolished position.

All special funded positions.

* To be redescribed to Electrician I.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 KAUAI DISTRICT
 LIHUE AIRPORT

POSITION ORGANIZATION CHART



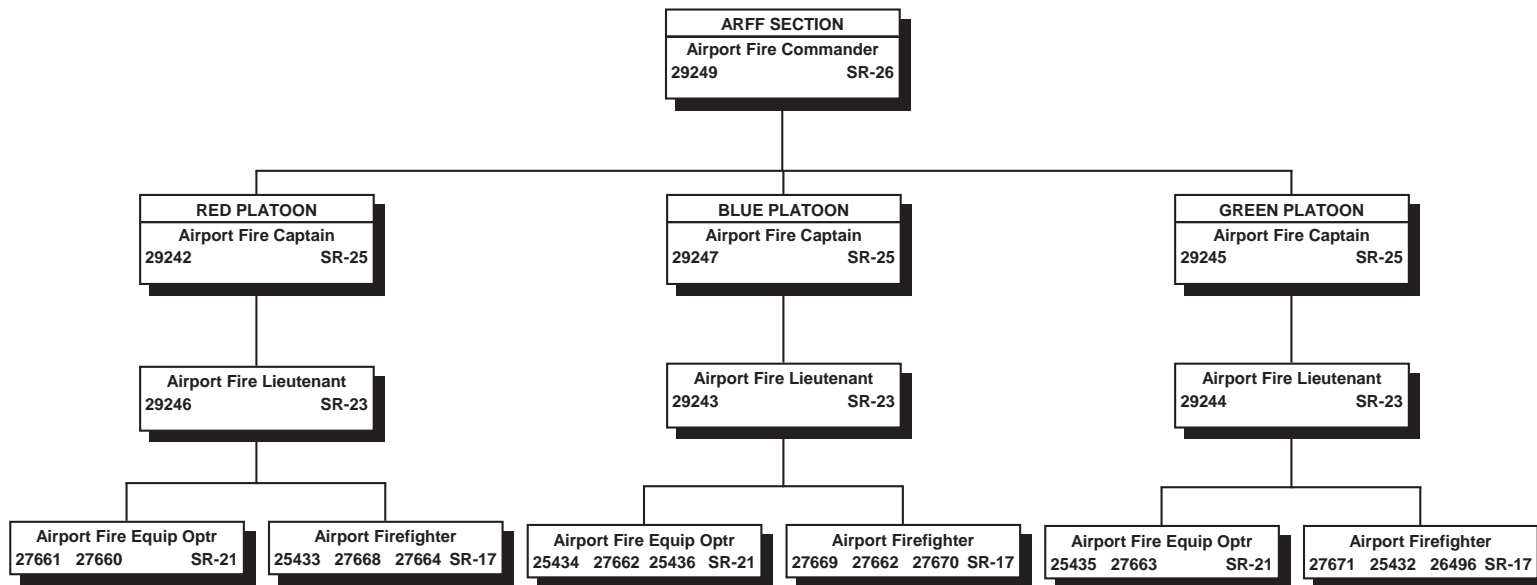
"R" indicates restored abolished position.

All special funded positions.

* The Custodial Section operates on an 8-hour-shift, 2-shifts-a-day, 7-days-a-week schedule; all shift assignments are made in accordance with the union contract, seniority & operational needs.

** The span of control of these positions varies with shift size.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 AIRPORTS DIVISION
 KAUAI DISTRICT
 LIHUE AIRPORT
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION
 POSITION ORGANIZATION CHART



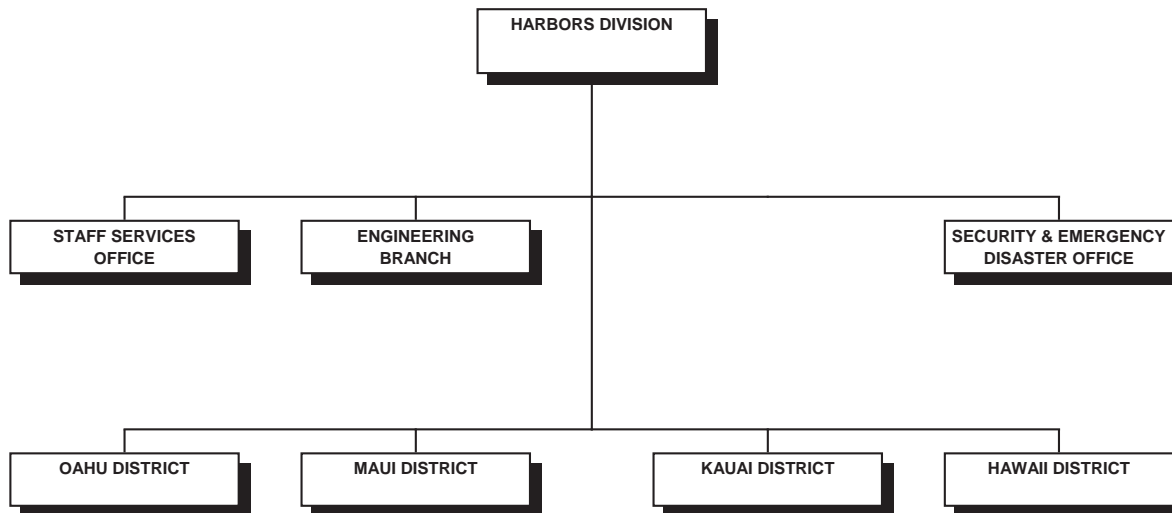
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION

ORGANIZATION CHARTS

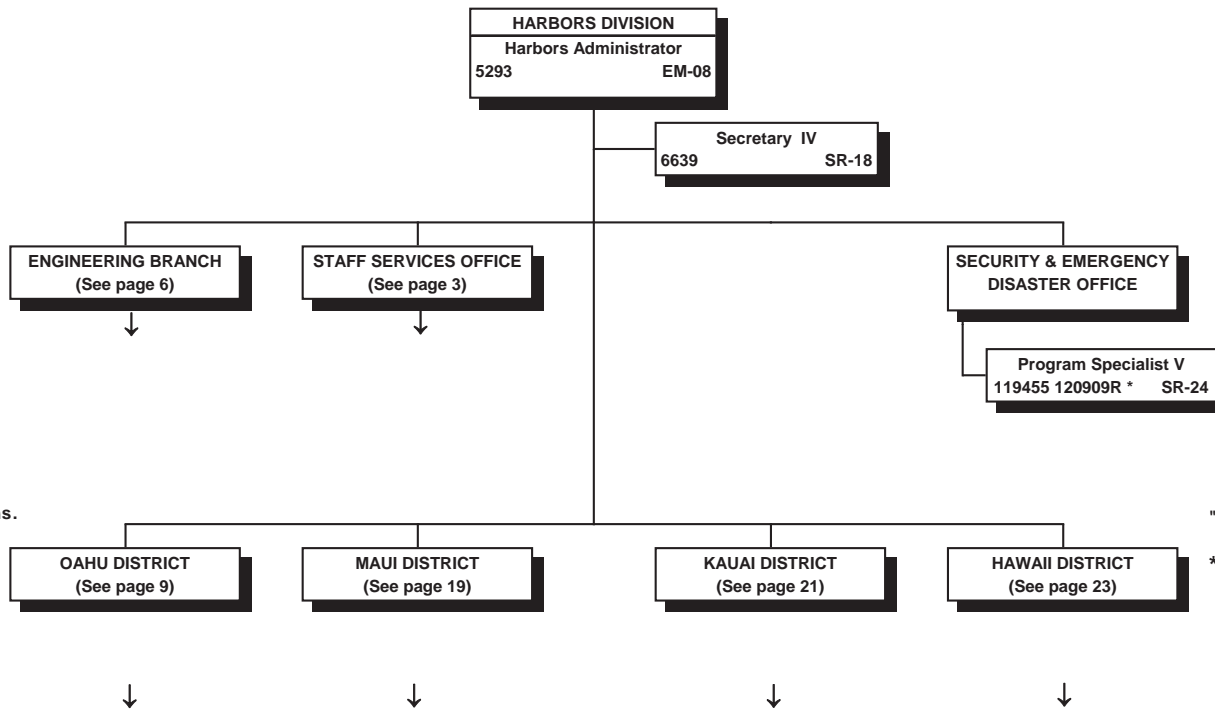
LEGISLATIVE UPDATE

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION

POSITION ORGANIZATION CHART

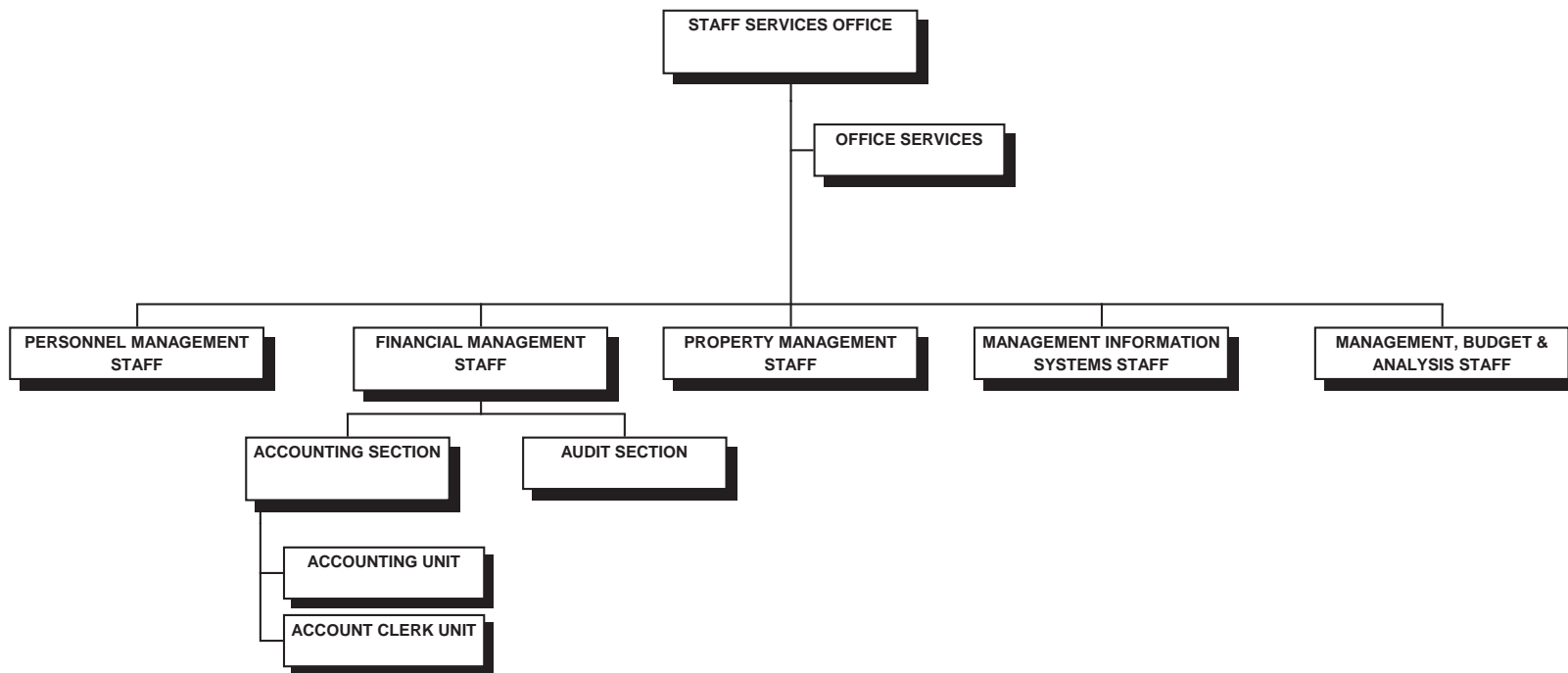


All special funded positions.

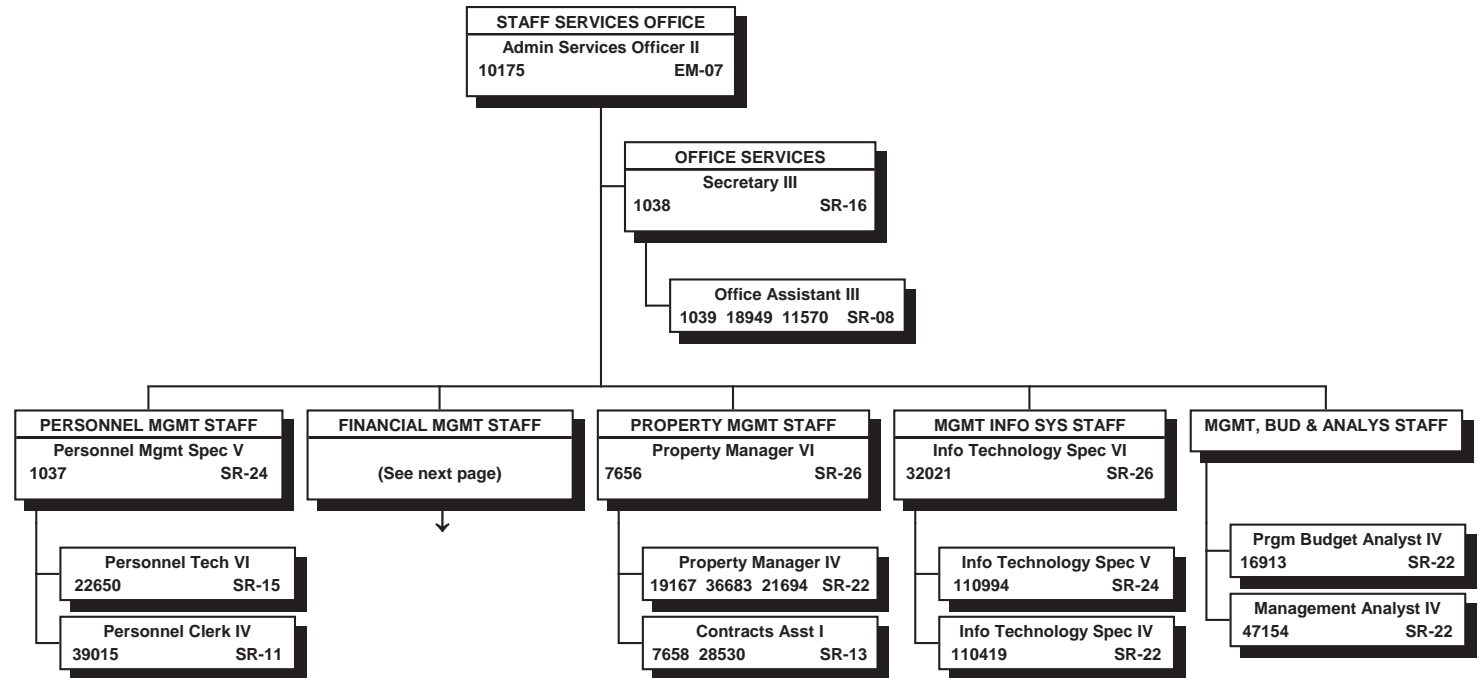
"R" indicates restored abolished position.

* Temporary position.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
STAFF SERVICES OFFICE
ORGANIZATION CHART

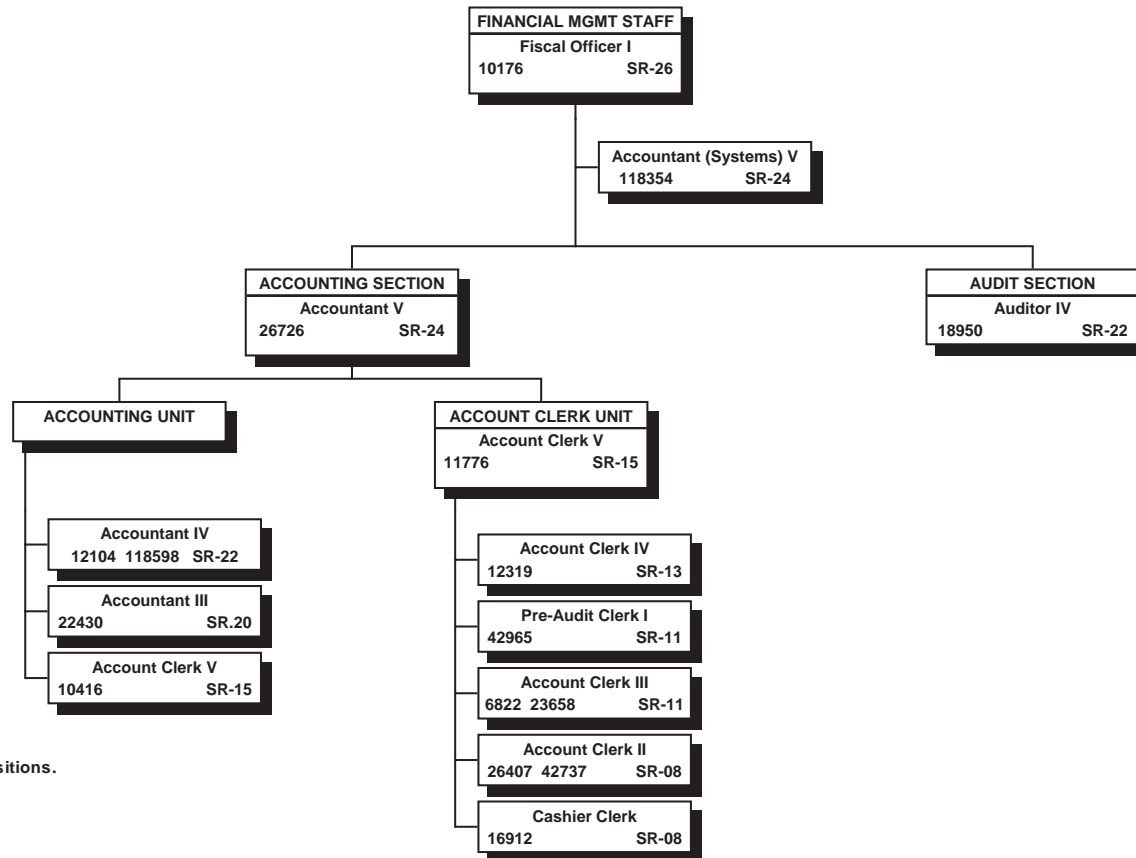


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 STAFF SERVICES OFFICE
 POSITION ORGANIZATION CHART



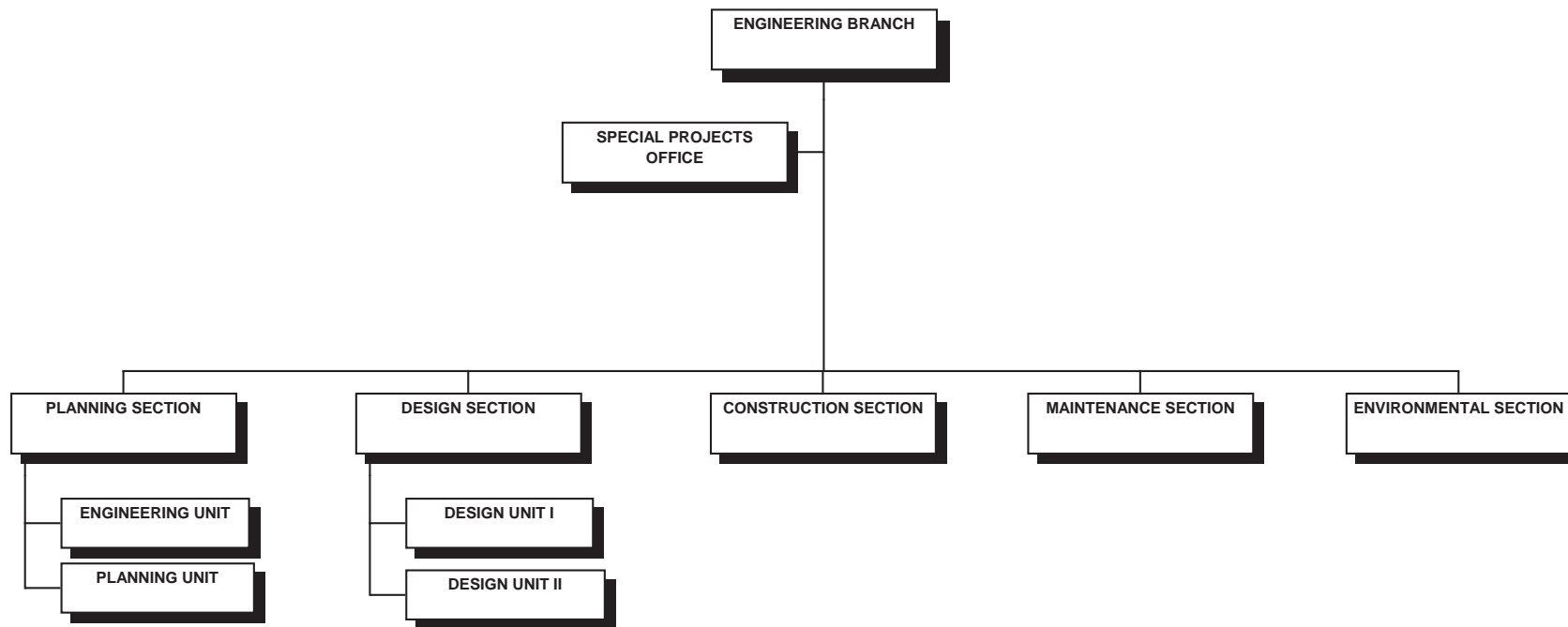
All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 STAFF SERVICES OFFICE
 FINANCIAL MANAGEMENT STAFF
 POSITION ORGANIZATION CHARTS

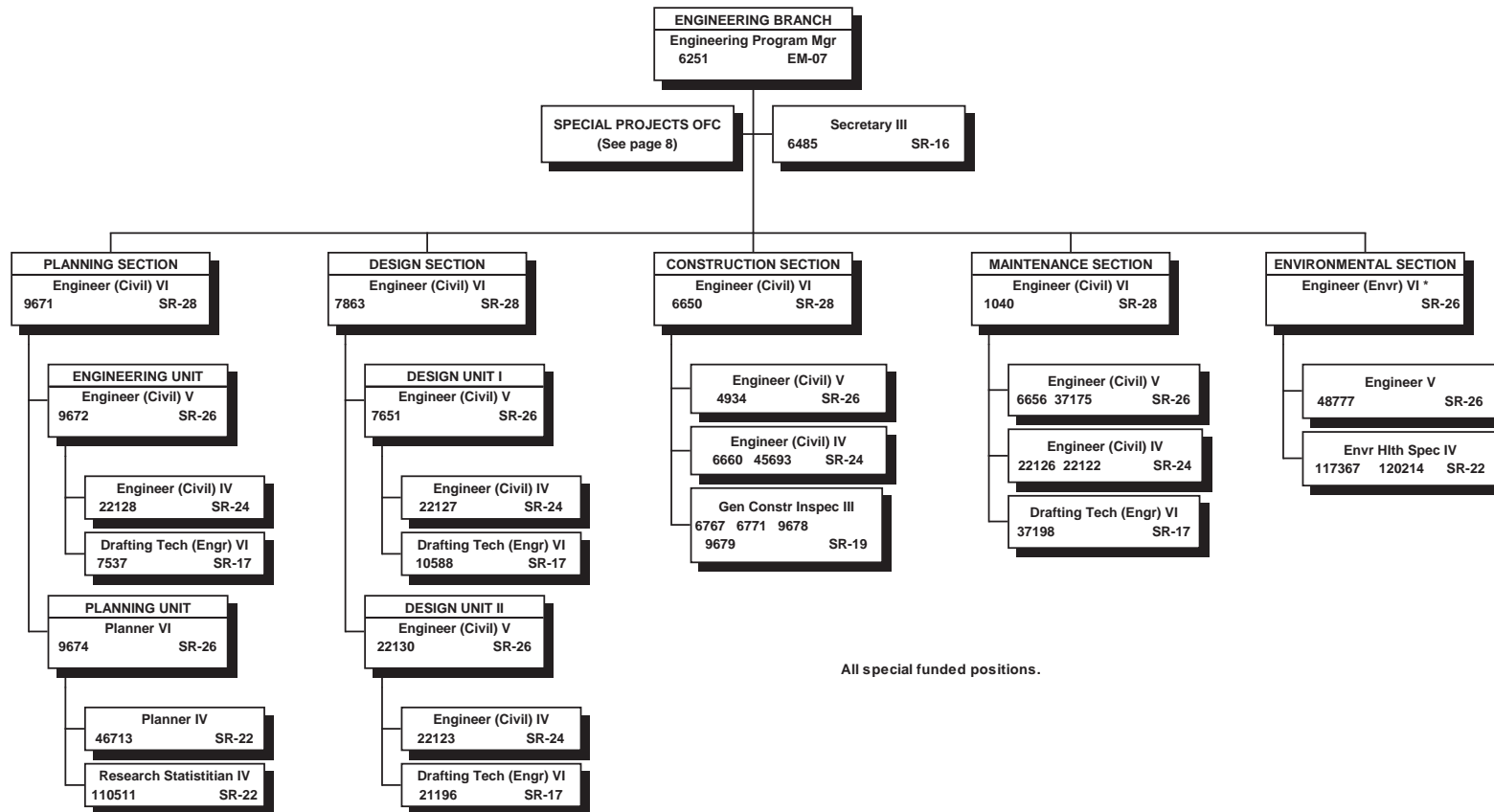


All special funded positions.

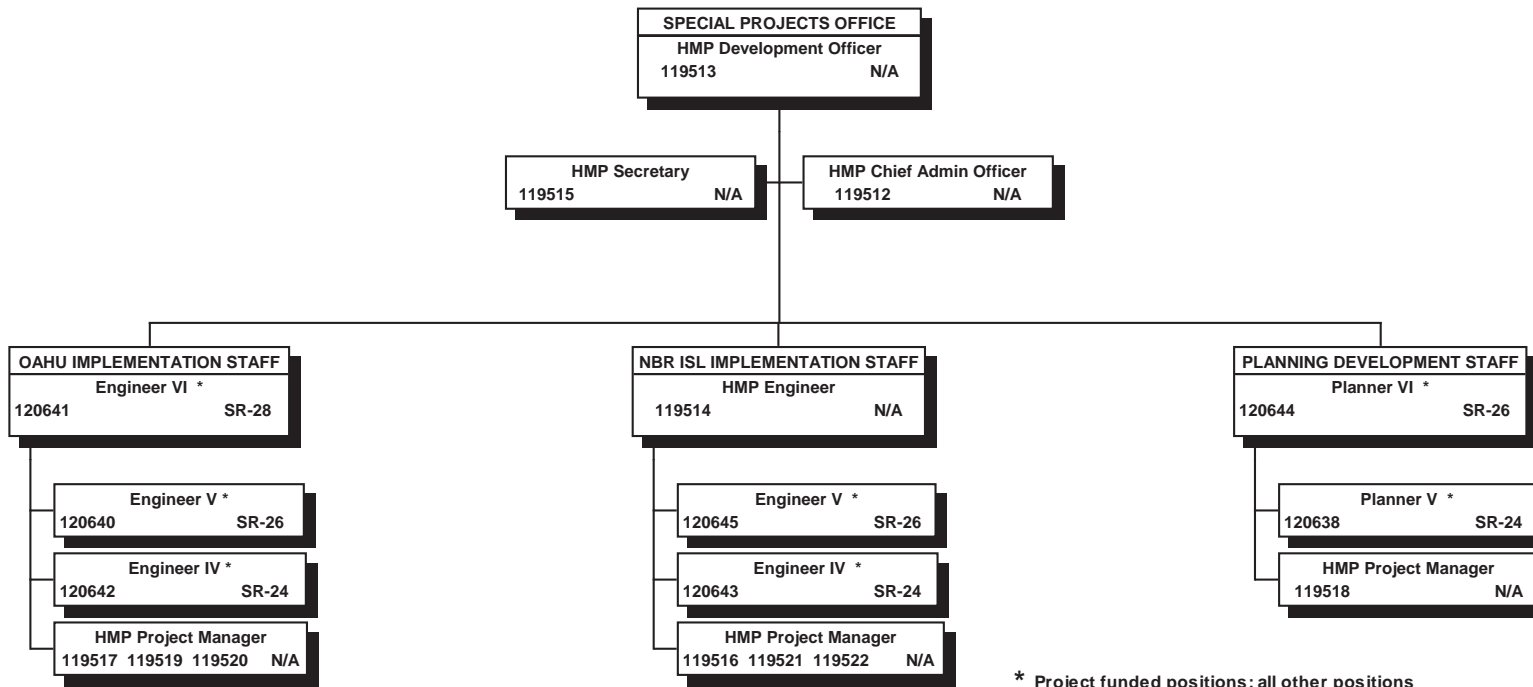
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
ENGINEERING BRANCH
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
ENGINEERING BRANCH
POSITION ORGANIZATION CHART

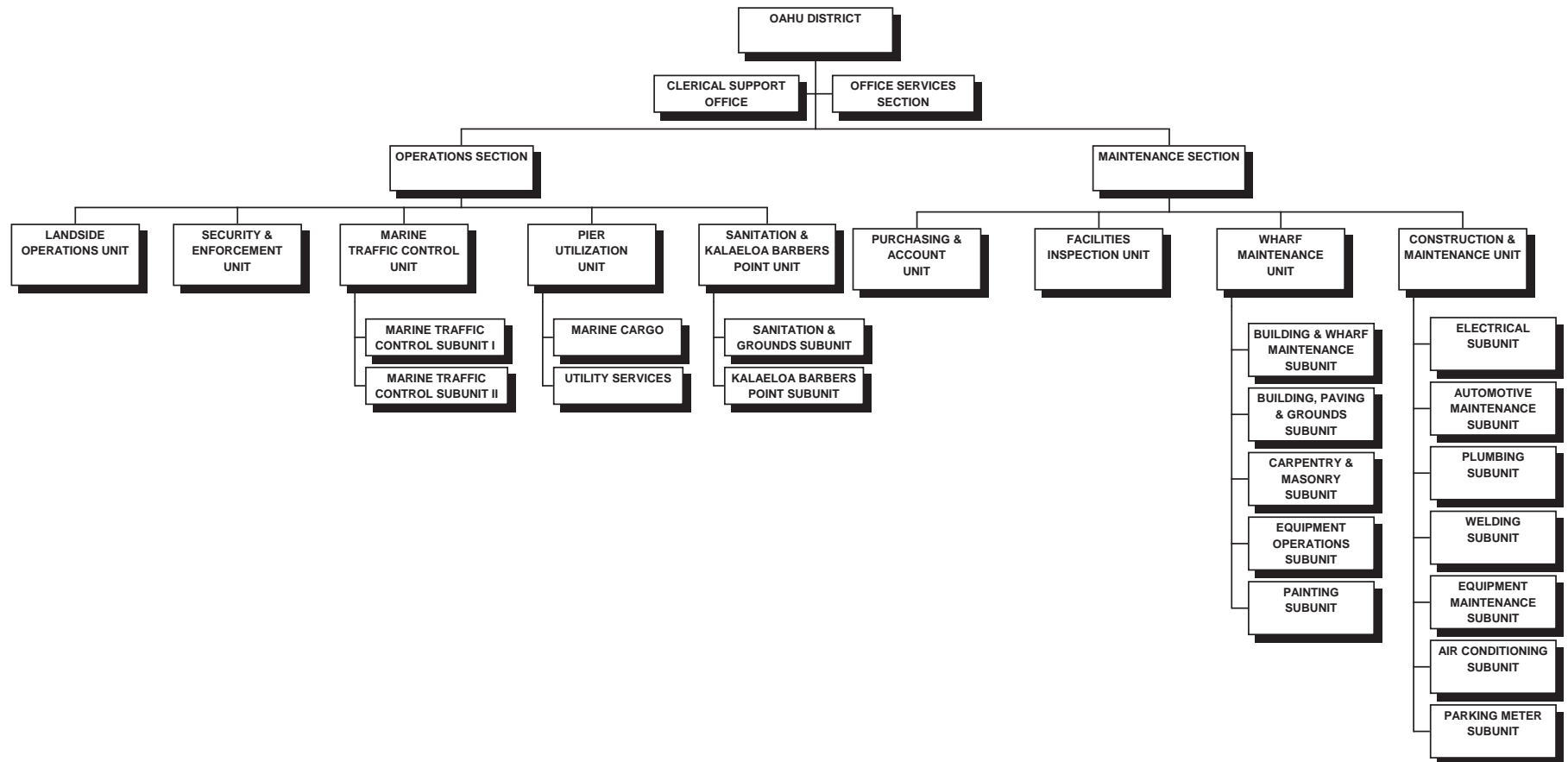


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 ENGINEERING BRANCH
 SPECIAL PROJECTS OFFICE
 POSITION ORGANIZATION CHART



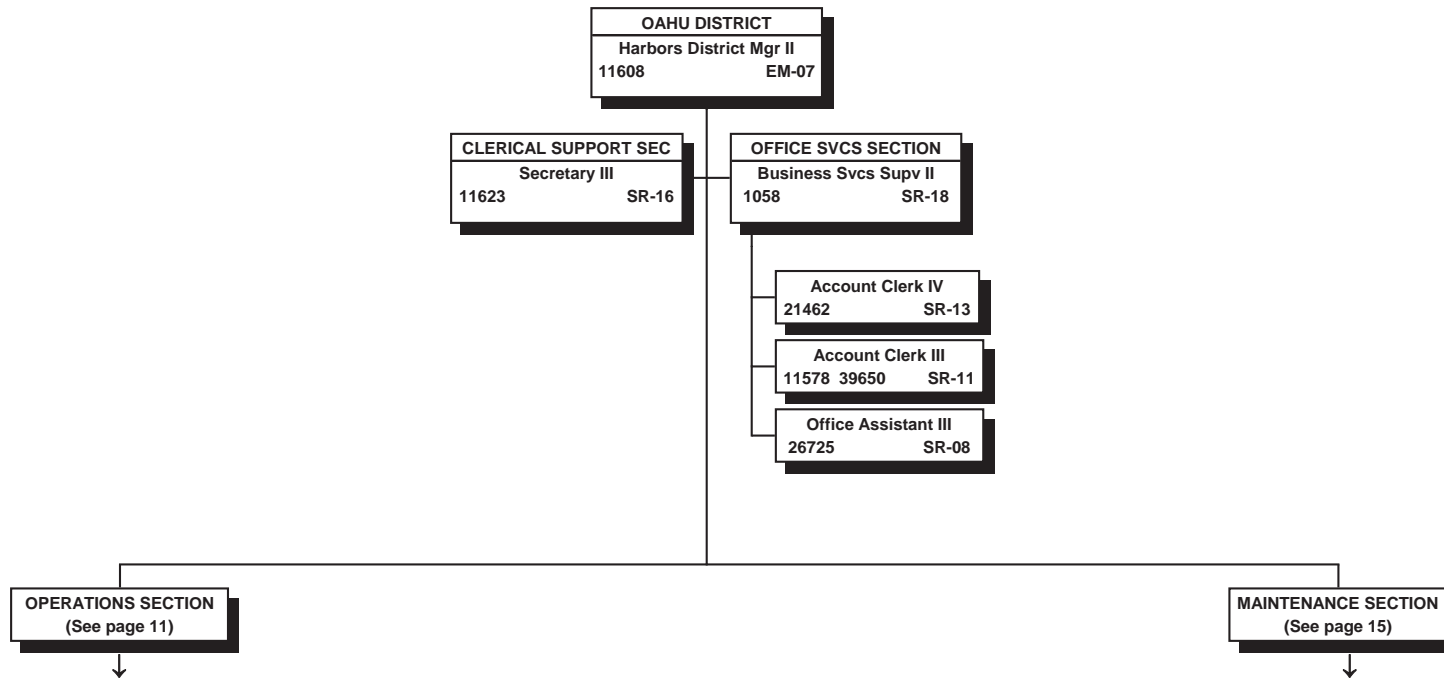
* Project funded positions; all other positions are exempt NTE 6/30/16.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HAROBRS DIVISION
 OAHU DISTRICT
 ORGANIZATION CHART



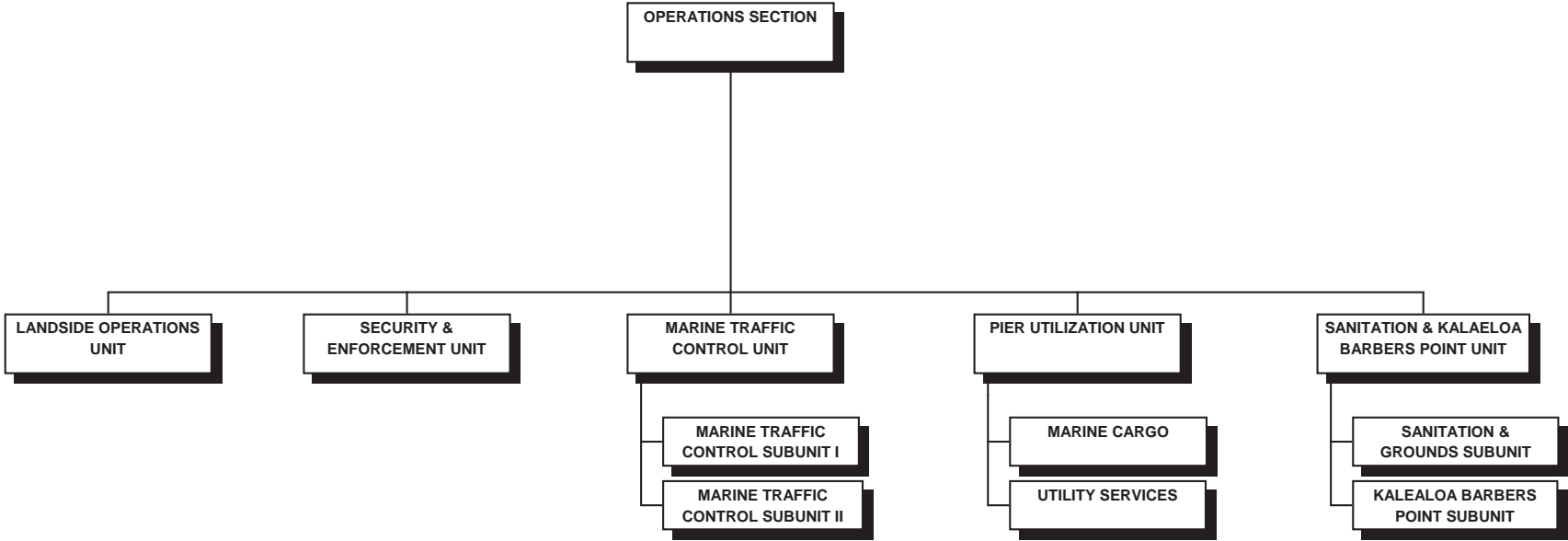
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
OAHU DISTRICT

POSITION ORGANIZATION CHART



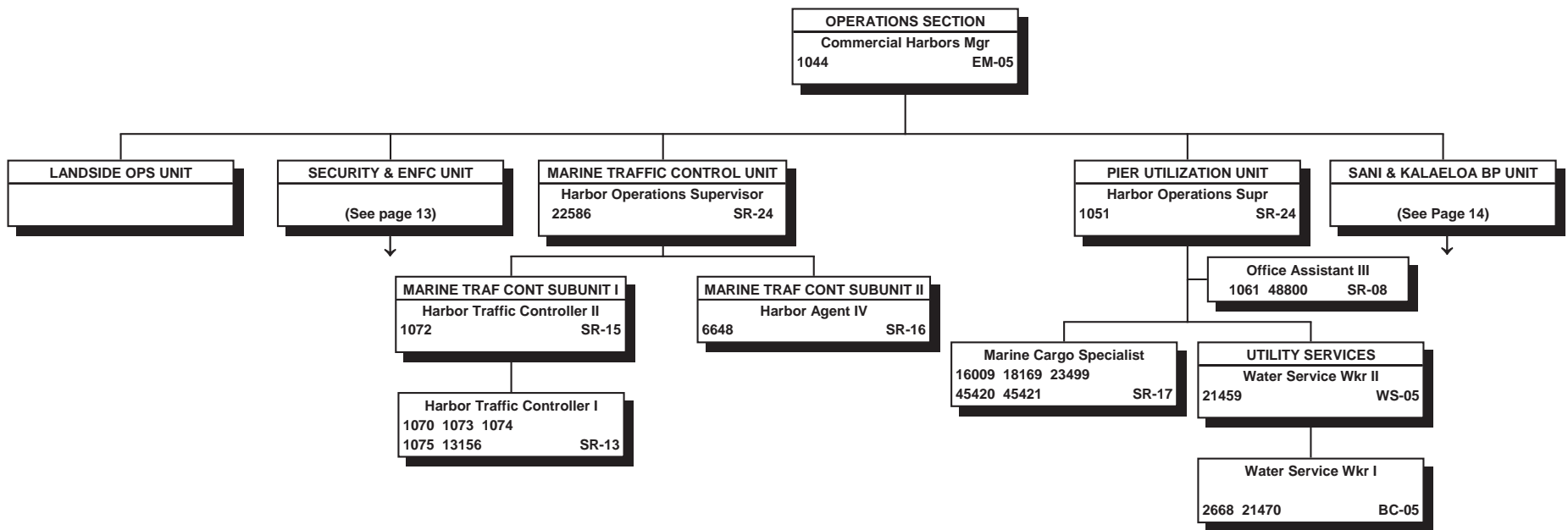
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
OAHU DISTRICT
OPERATIONS SECTION
ORGANIZATION CHART



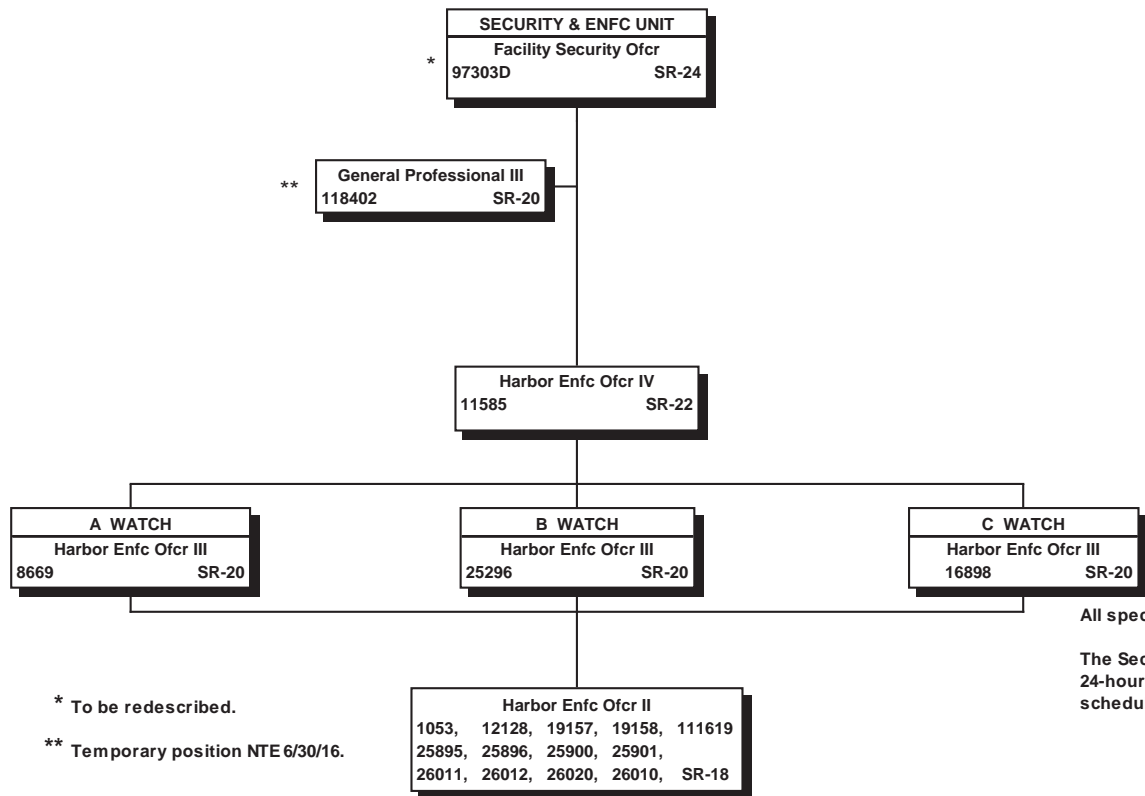
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 OAHU DISTRICT
 OPERATIONS SECTION

POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 OAHU DISTRICT
 OPERATIONS SECTION
 SECURITY & ENFORCEMENT UNIT
 POSITION ORGANIZATION CHART



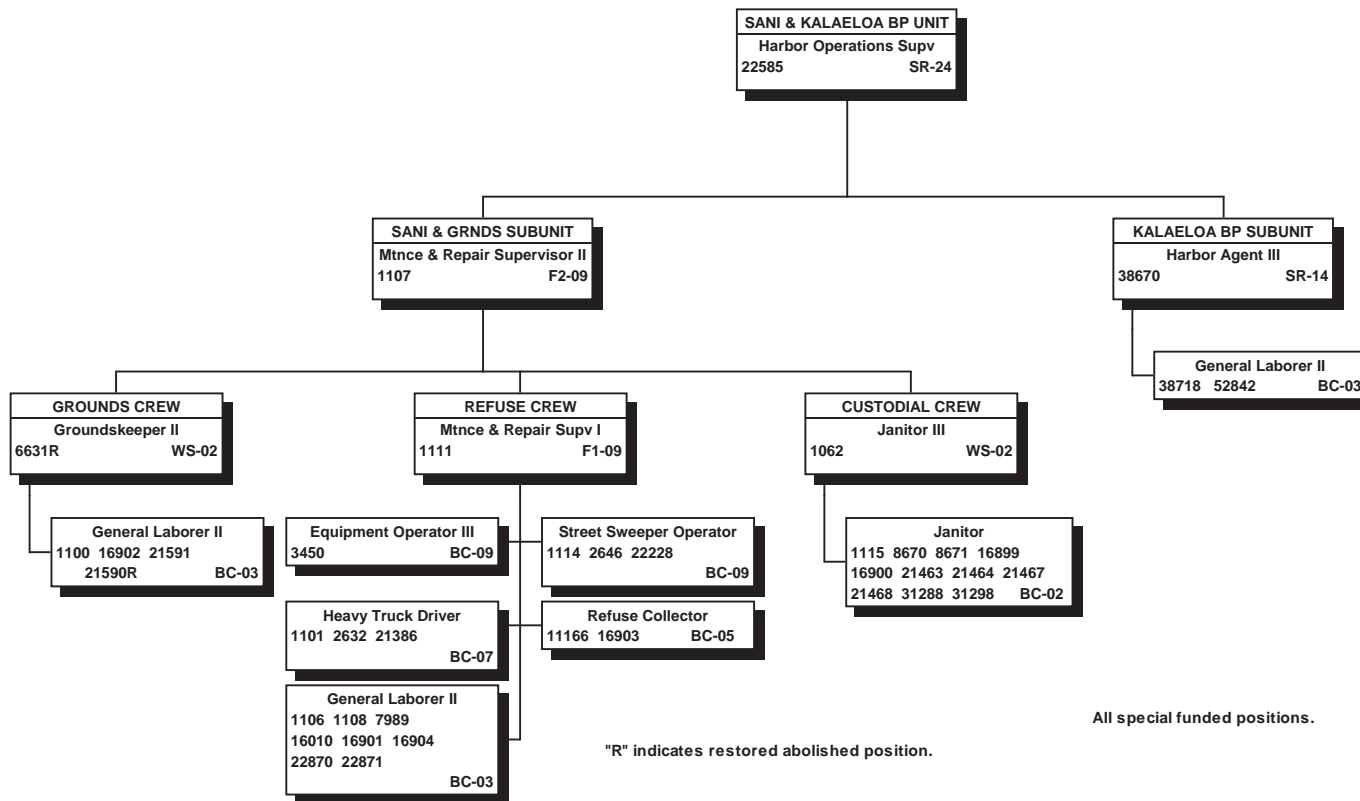
* To be redescribed.

** Temporary position NTE 6/30/16.

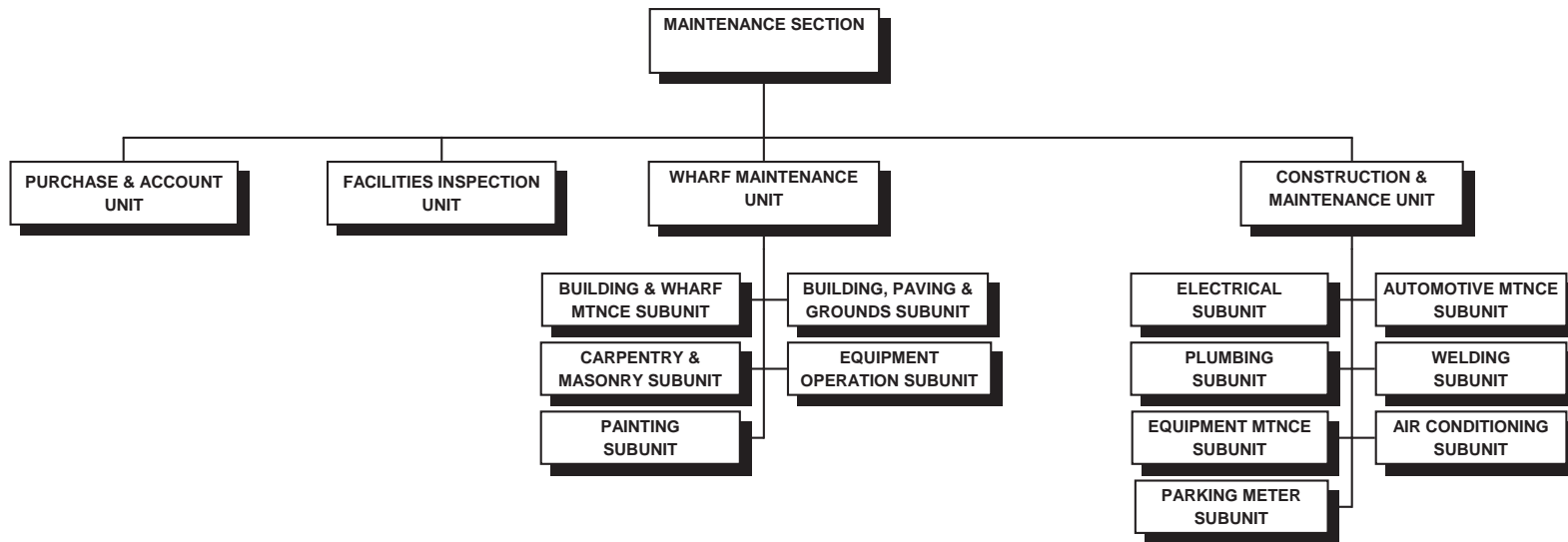
All special funded positions.

The Security & Enforcement Unit operates on a 24-hours-a-day, 3-shifts-a-day, 7-days-a-week, schedule in accordance with operational needs.

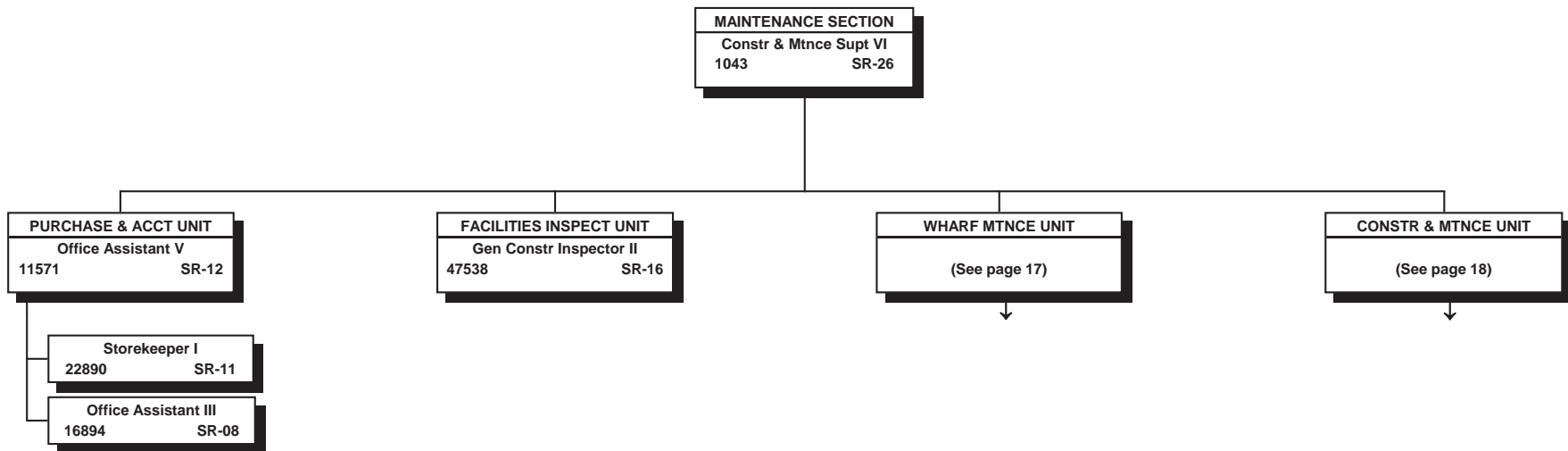
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 OAHU DISTRICT
 OPERATIONS SECTION
 SANITATION & KALAELOA BARBERS POINT UNIT
 POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
OAHU DISTRICT
MAINTENANCE SECTION
ORGANIZATION CHART



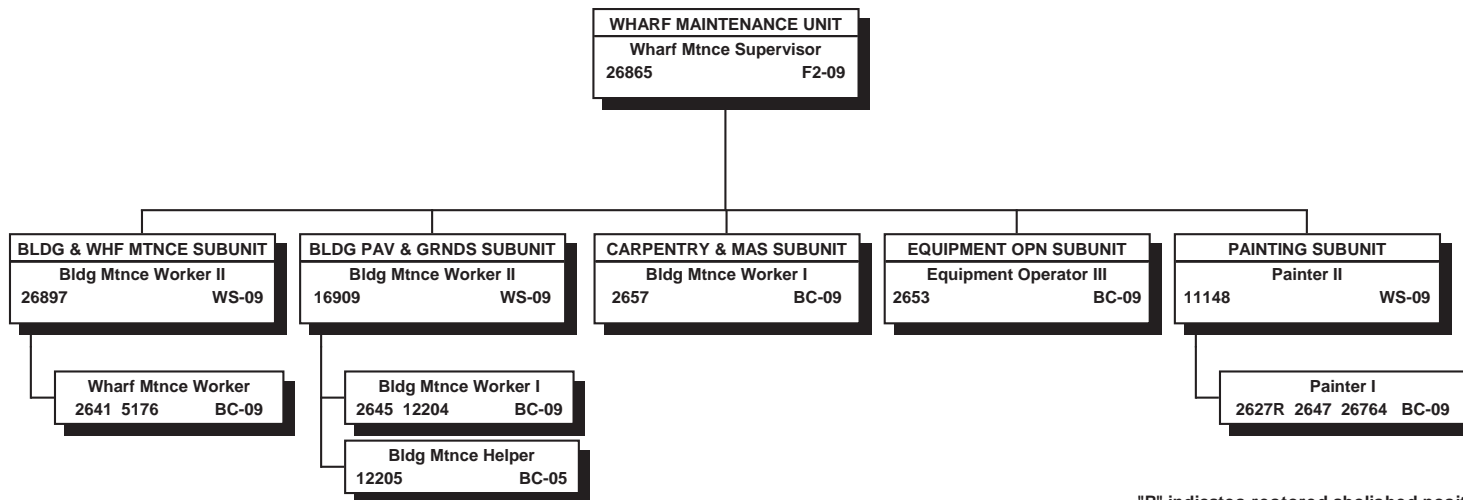
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
OAHU DISTRICT
MAINTENANCE SECTION
ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION

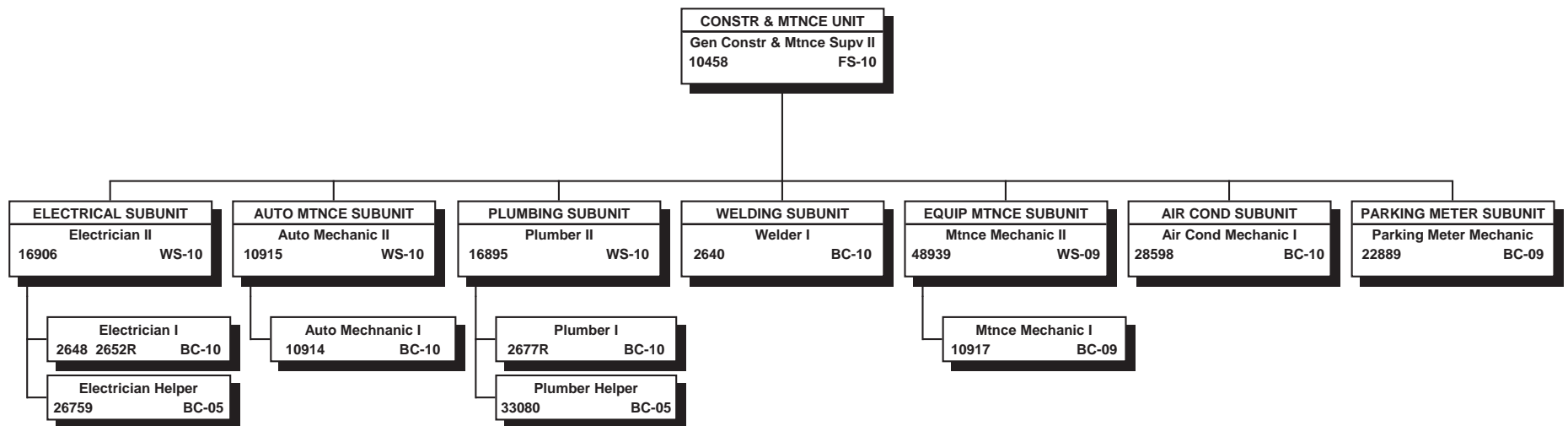
POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

All special funded positions.

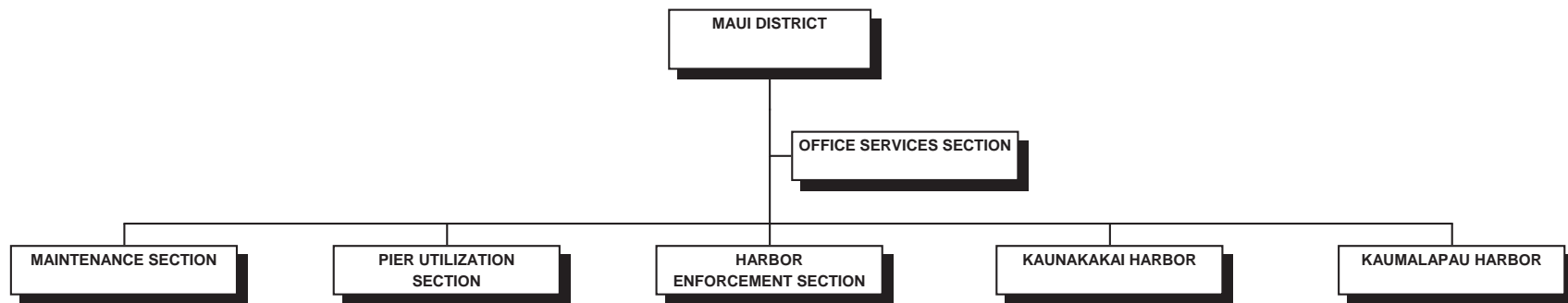
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION
 CONSTRUCTION & MAINTENANCE UNIT
 POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

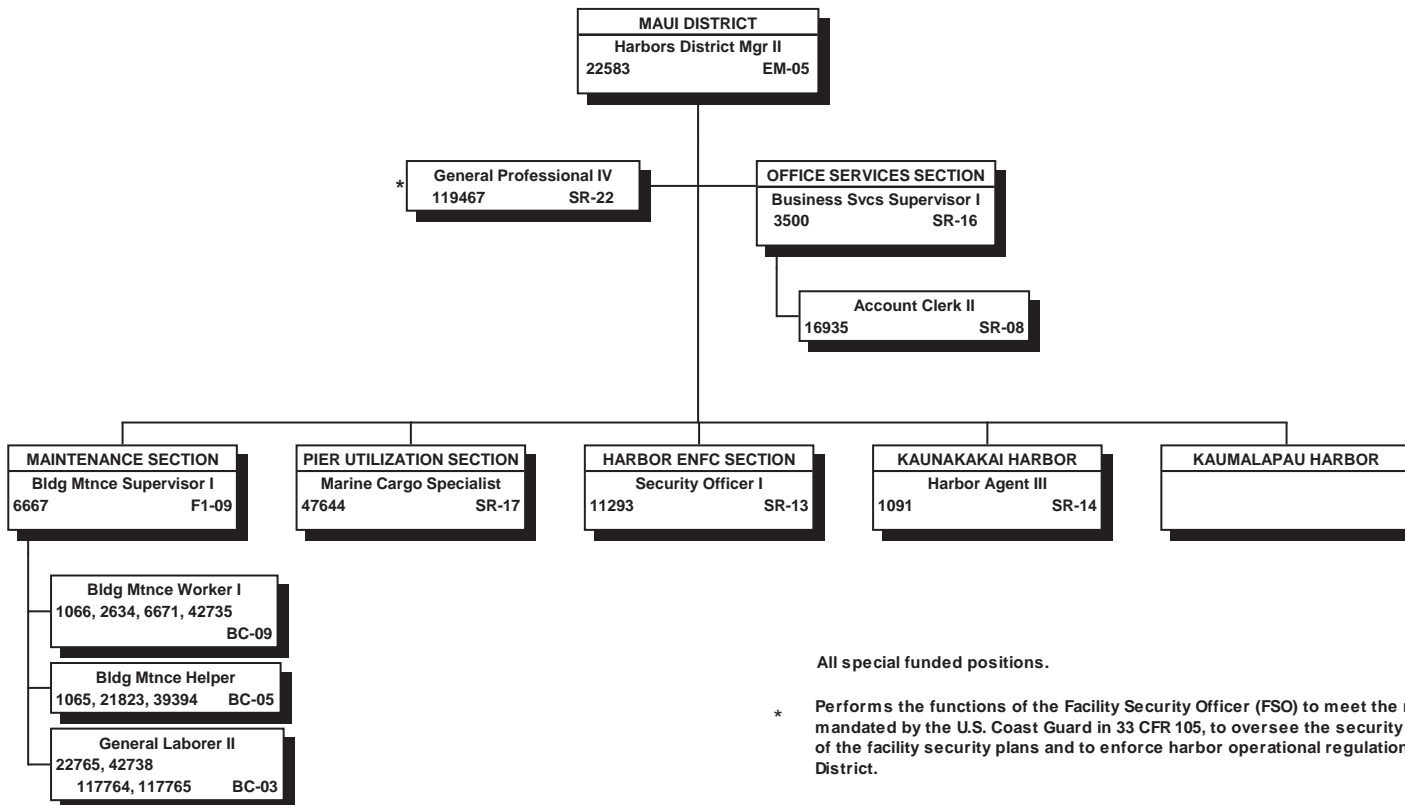
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
MAUI DISTRICT
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 MAUI DISTRICT

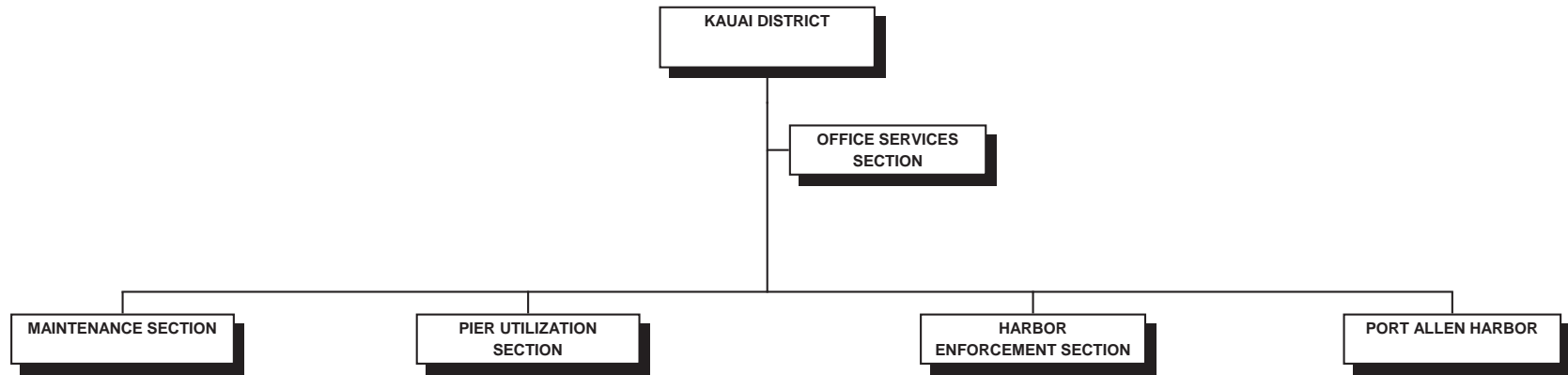
POSITION ORGANIZATION CHART



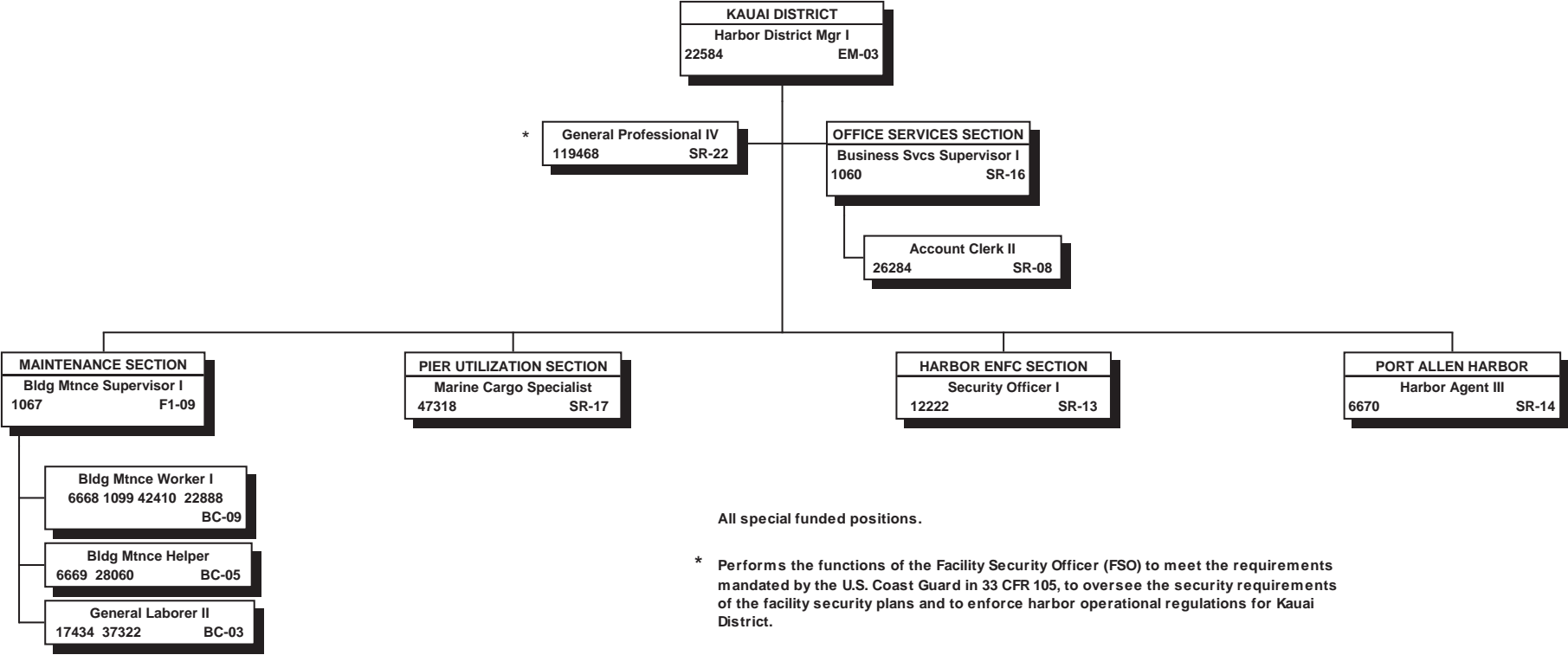
All special funded positions.

* Performs the functions of the Facility Security Officer (FSO) to meet the requirements mandated by the U.S. Coast Guard in 33 CFR 105, to oversee the security requirements of the facility security plans and to enforce harbor operational regulations for Maui District.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
KAUAI DISTRICT
ORGANIZATION CHART

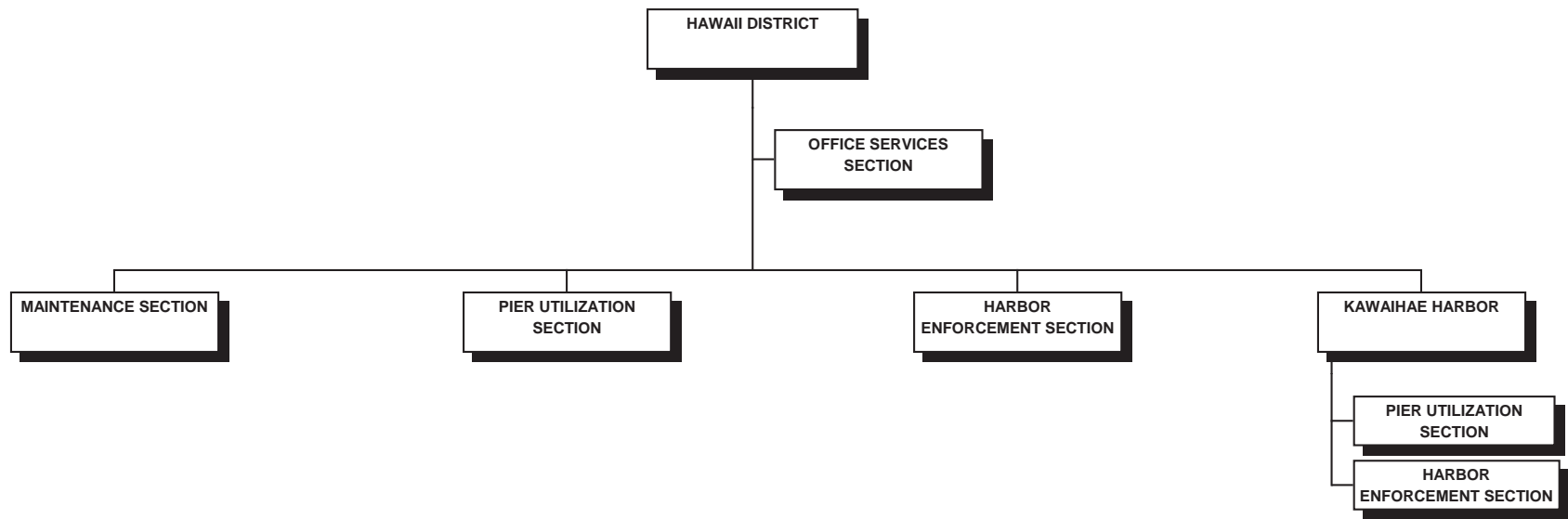


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 KAUAI DISTRICT
 POSITION ORGANIZATION CHART



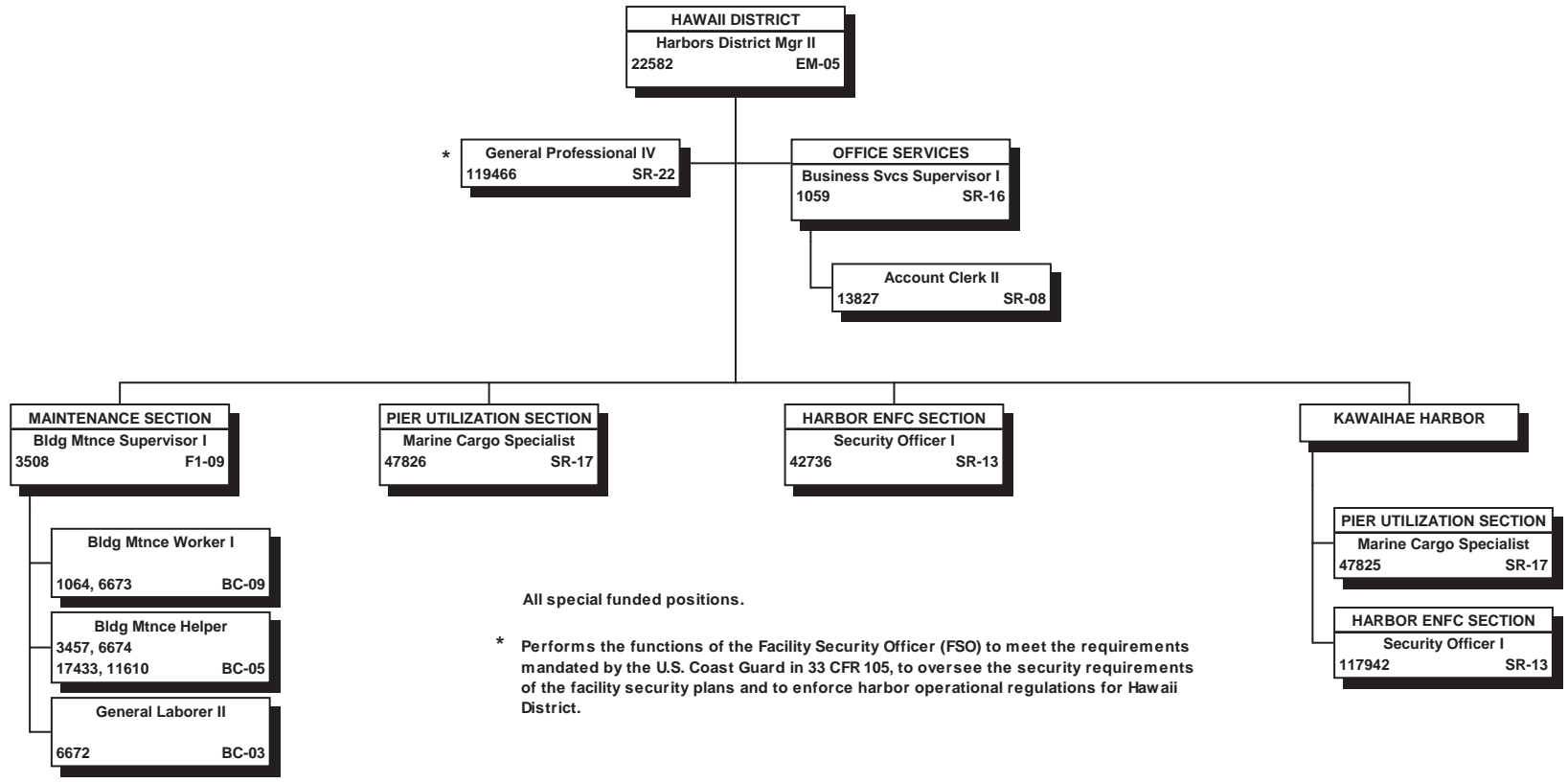
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HARBORS DIVISION
HAWAII DISTRICT

ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HARBORS DIVISION
 HAWAII DISTRICT

POSITION ORGANIZATION CHART



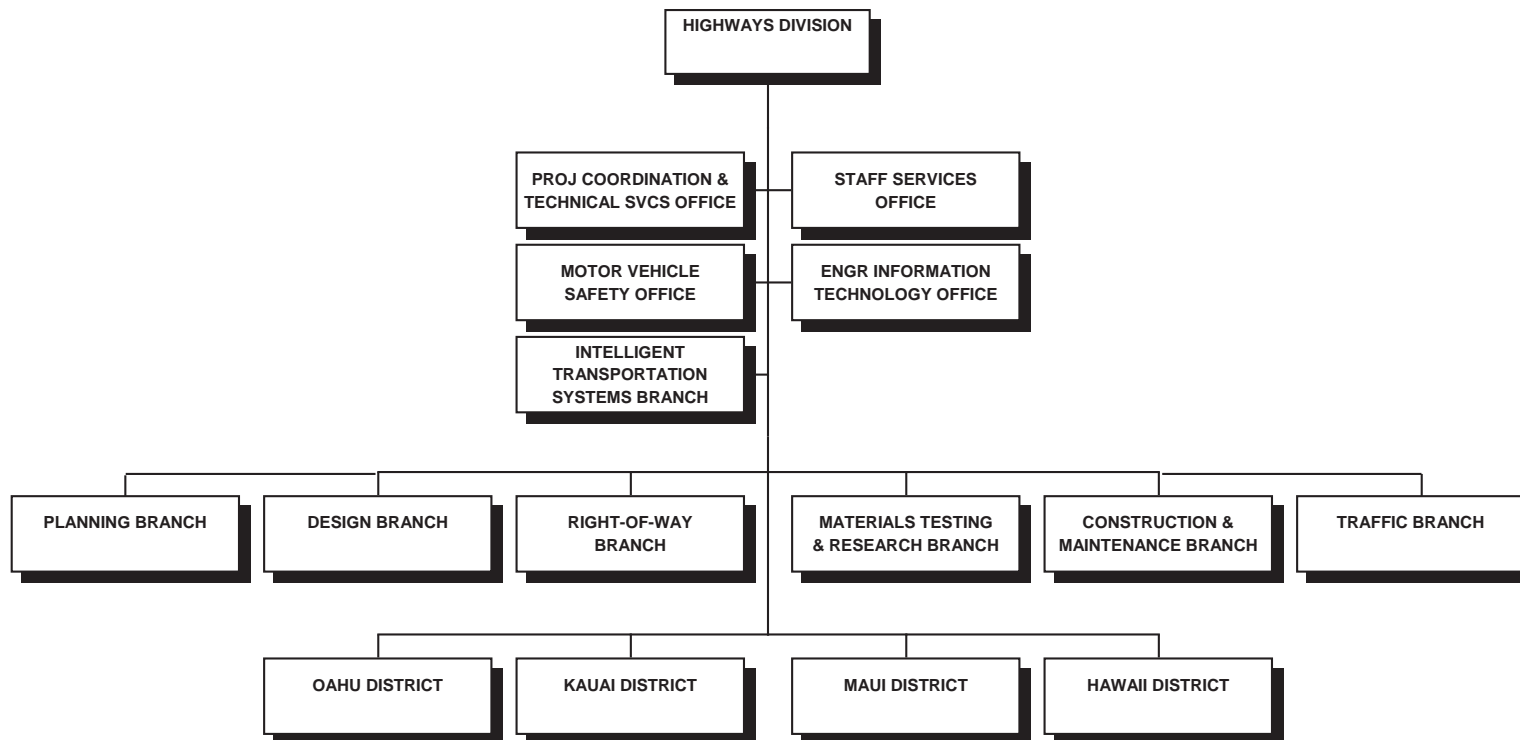
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION

ORGANIZATION CHARTS

LEGISLATIVE UPDATE

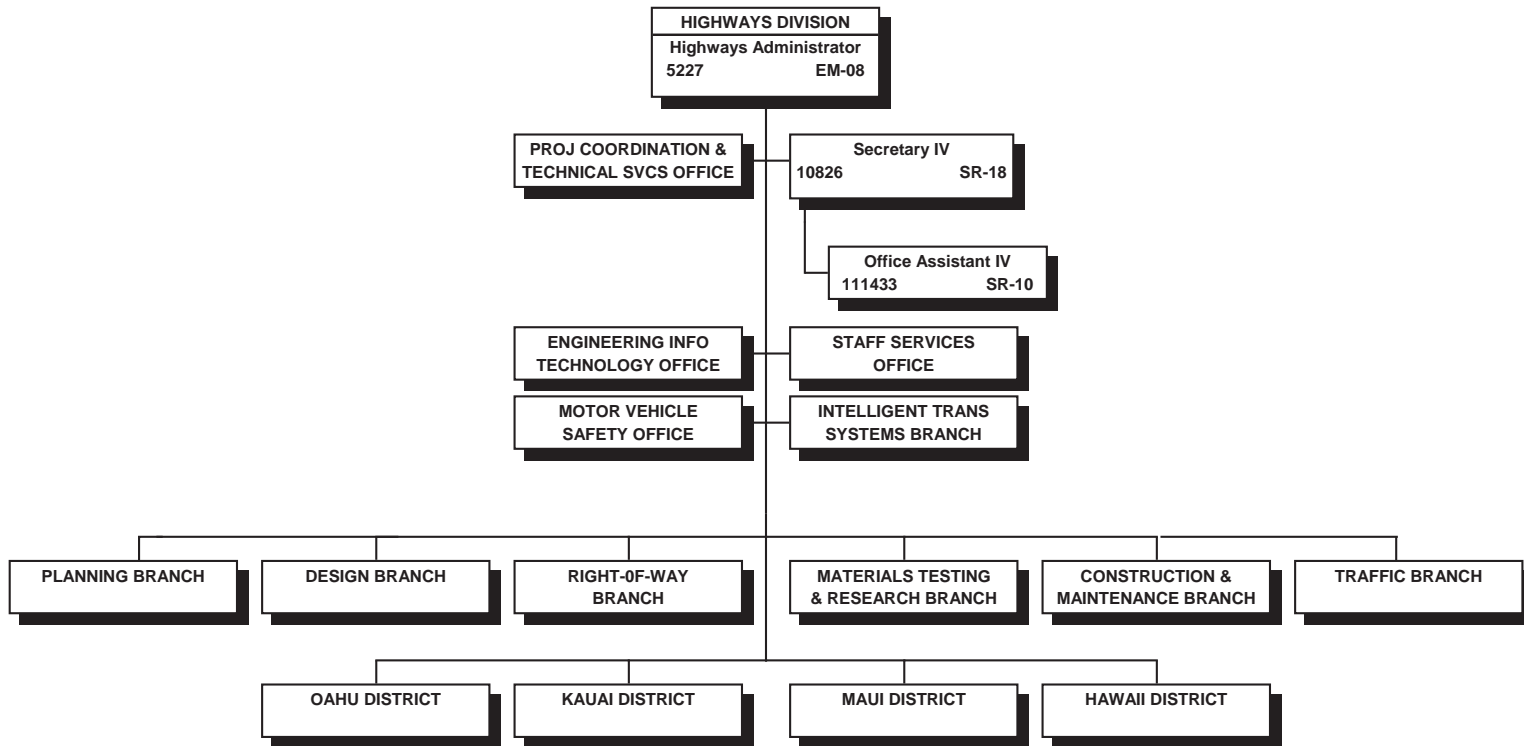
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION

ORGANIZATION CHART



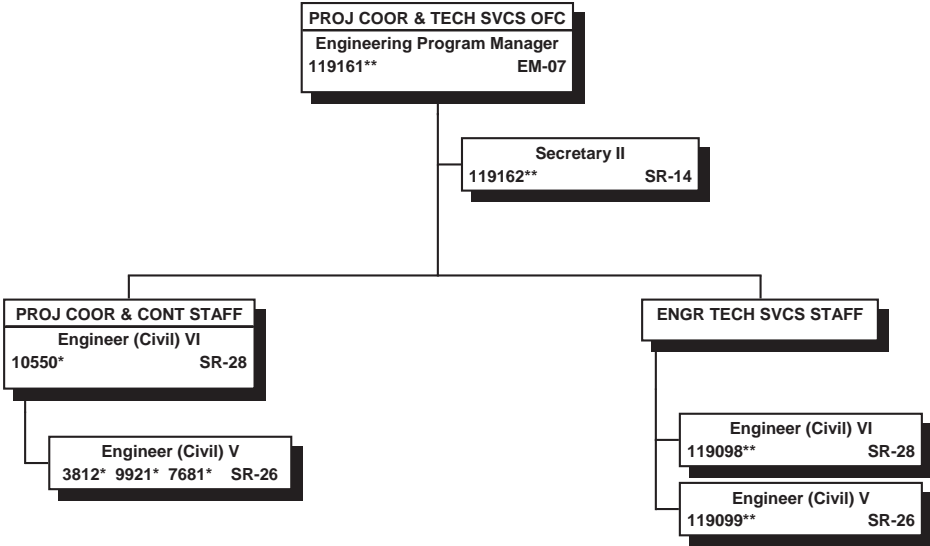
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION

POSITION ORGANIZATION CHART



All special funded positions.

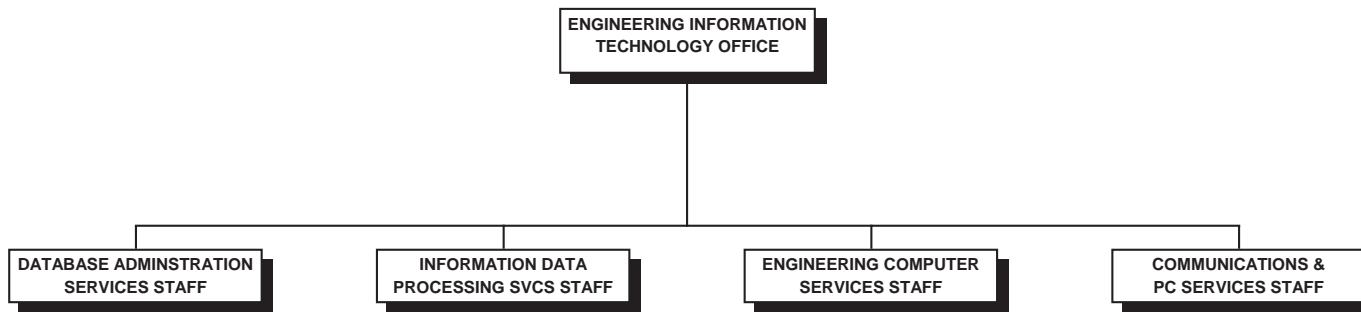
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 PROJECT COORDINATION & TECHNICAL SERVICES OFFICE
 POSITION ORGANIZATION CHART



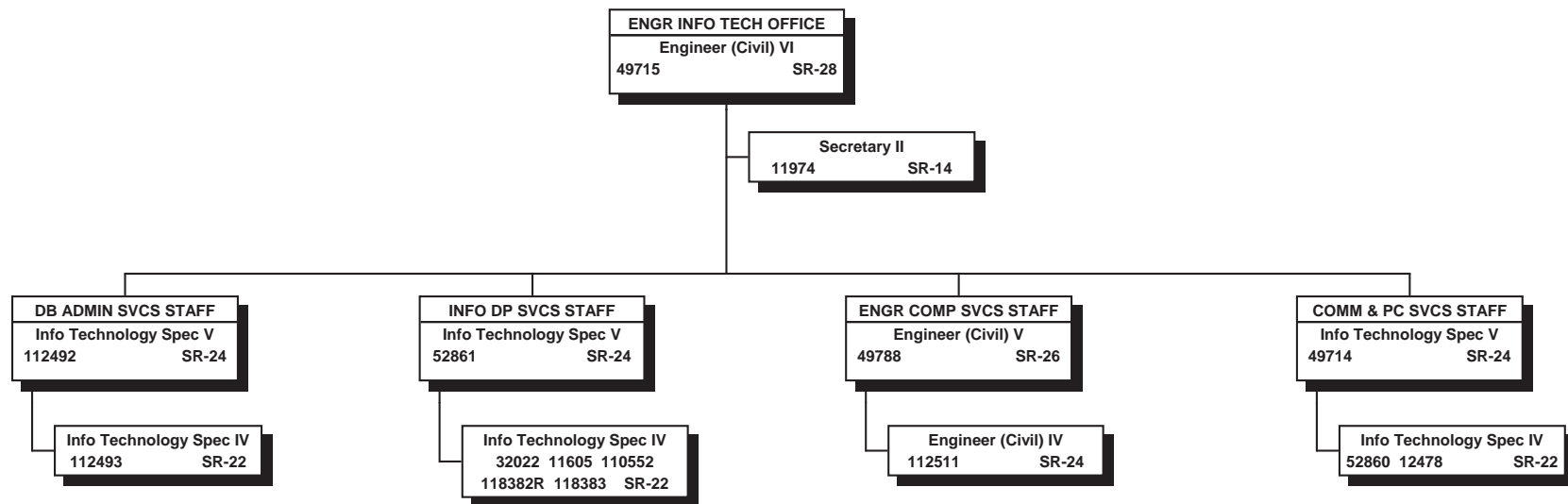
* Project funded positions.

** Special funded positionns.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
ENGINEERING INFORMATION TECHNOLOGY OFFICE
ORGANIZATION CHART



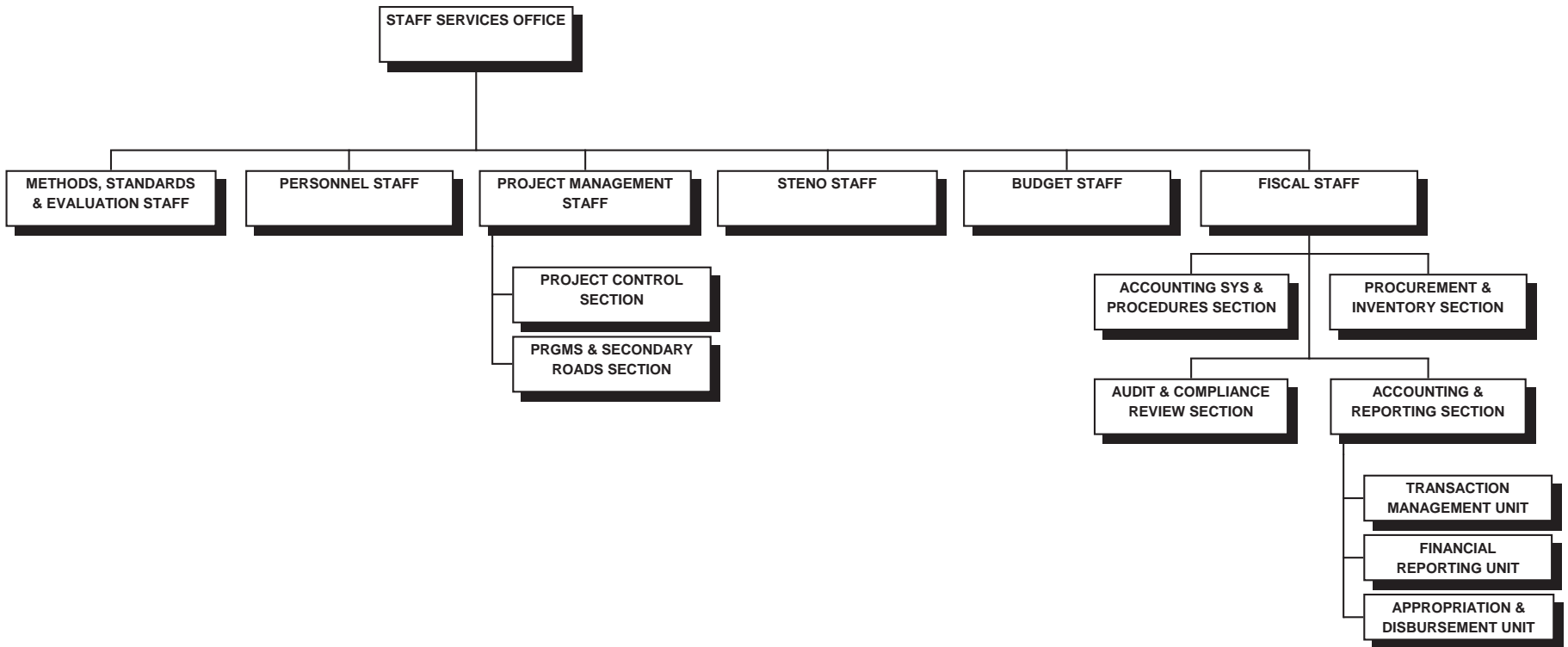
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 ENGINEERING INFORMATION TECHNOLOGY OFFICE
 POSITION ORGANIZATION CHART



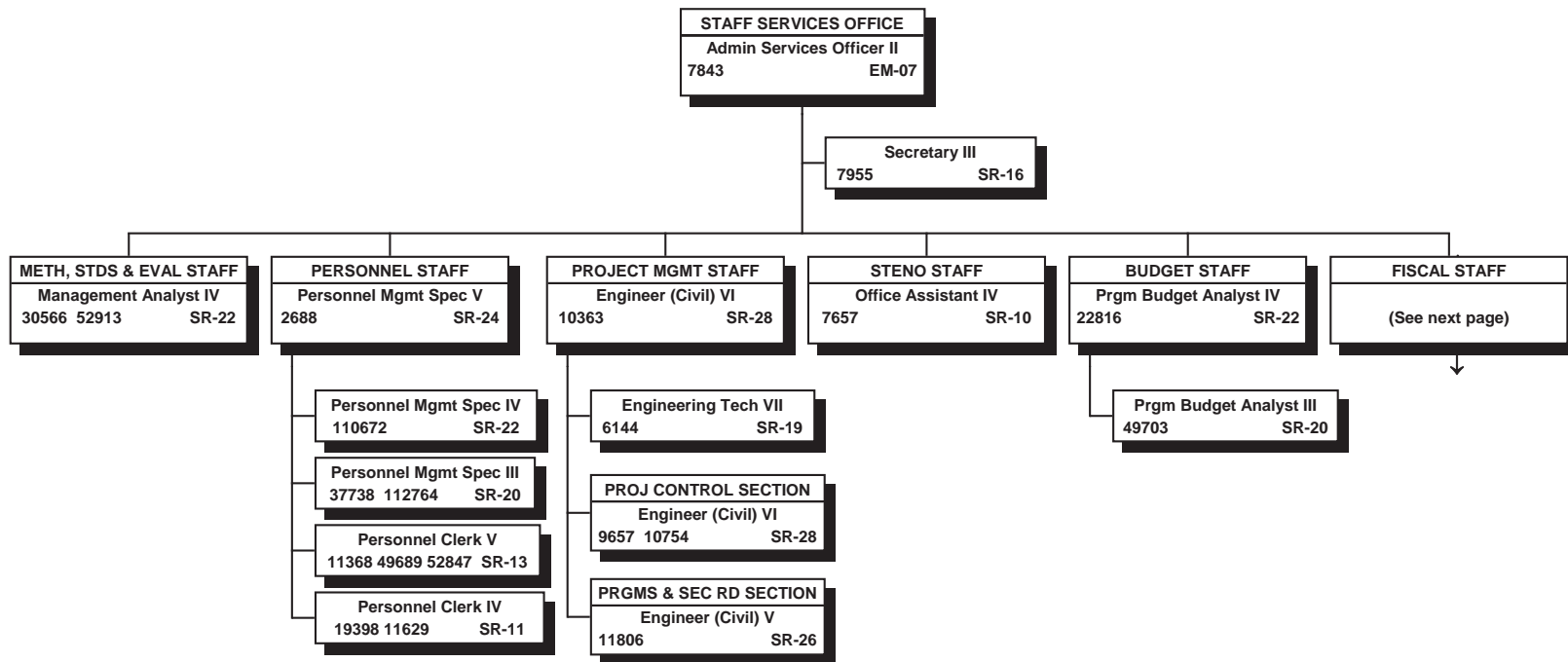
"R" indicates restored abolished position.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
STAFF SERVICES OFFICE

ORGANIZATION CHART



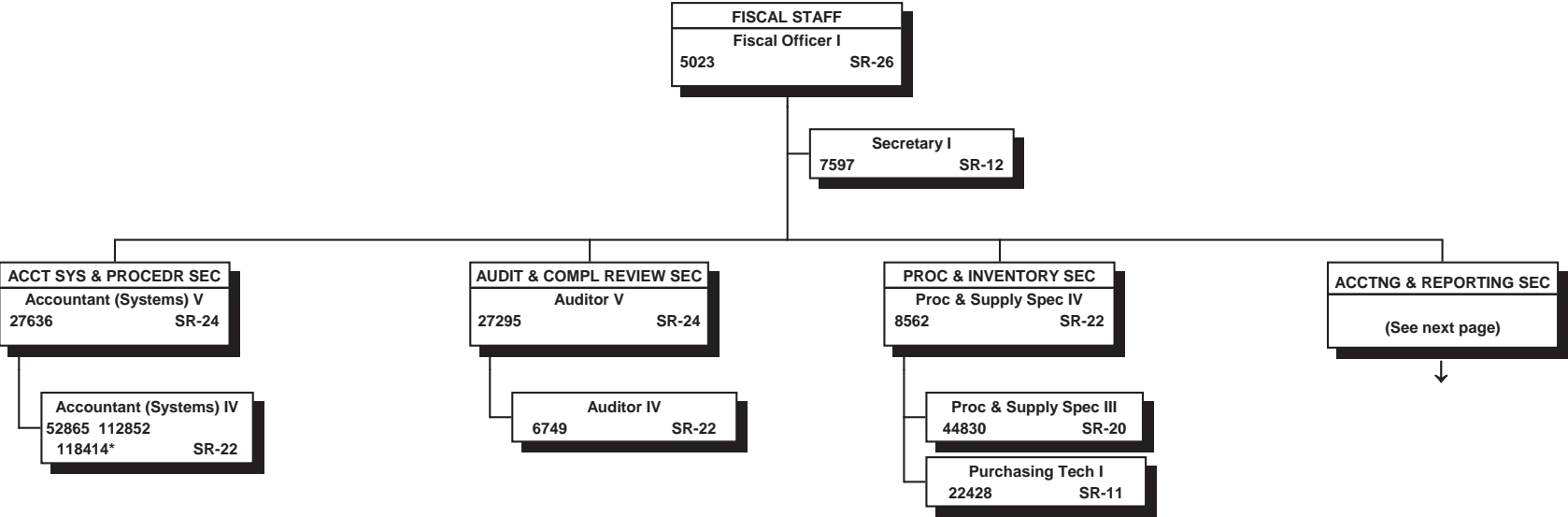
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 STAFF SERVICES OFFICE
 POSITION ORGANIZATION CHART



All special funded positions except Project Management Staff positions which are project funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 STAFF SERVICES OFFICE
 FISCAL STAFF

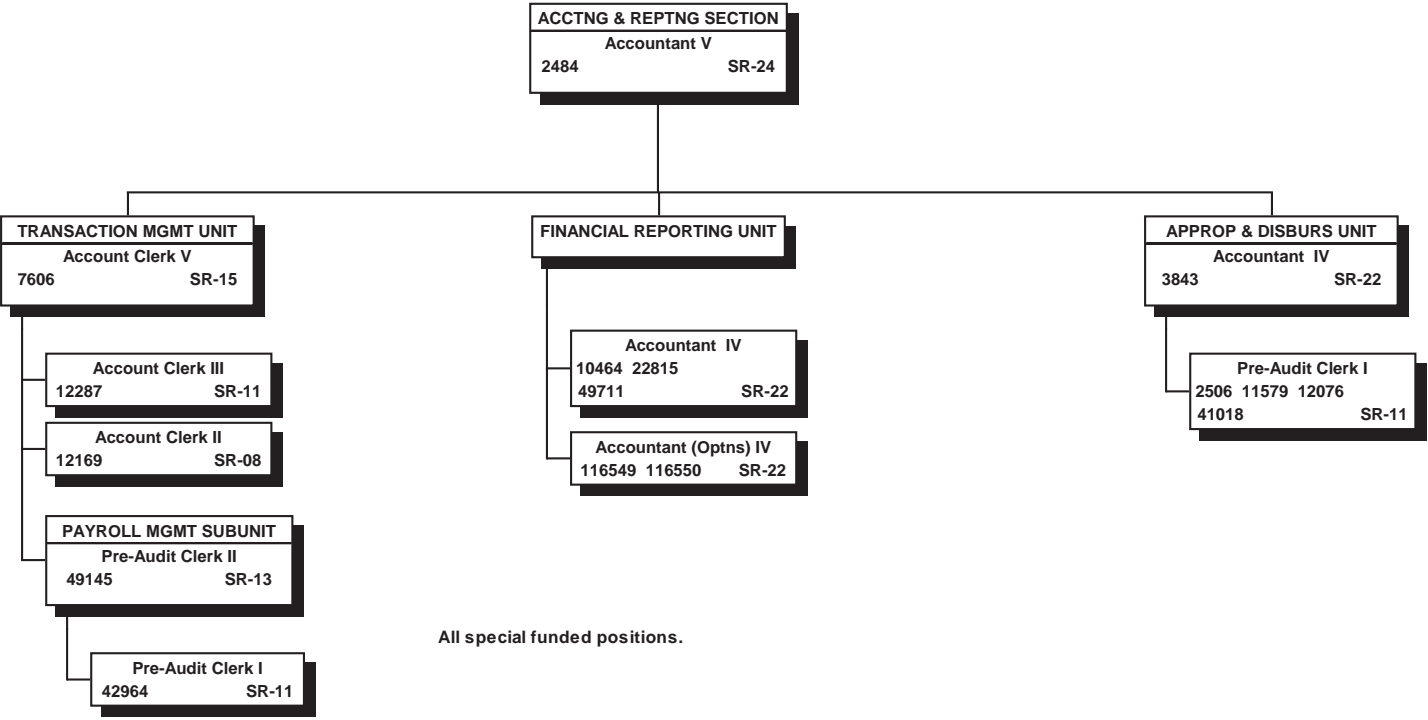
POSITION ORGANIZATION CHART



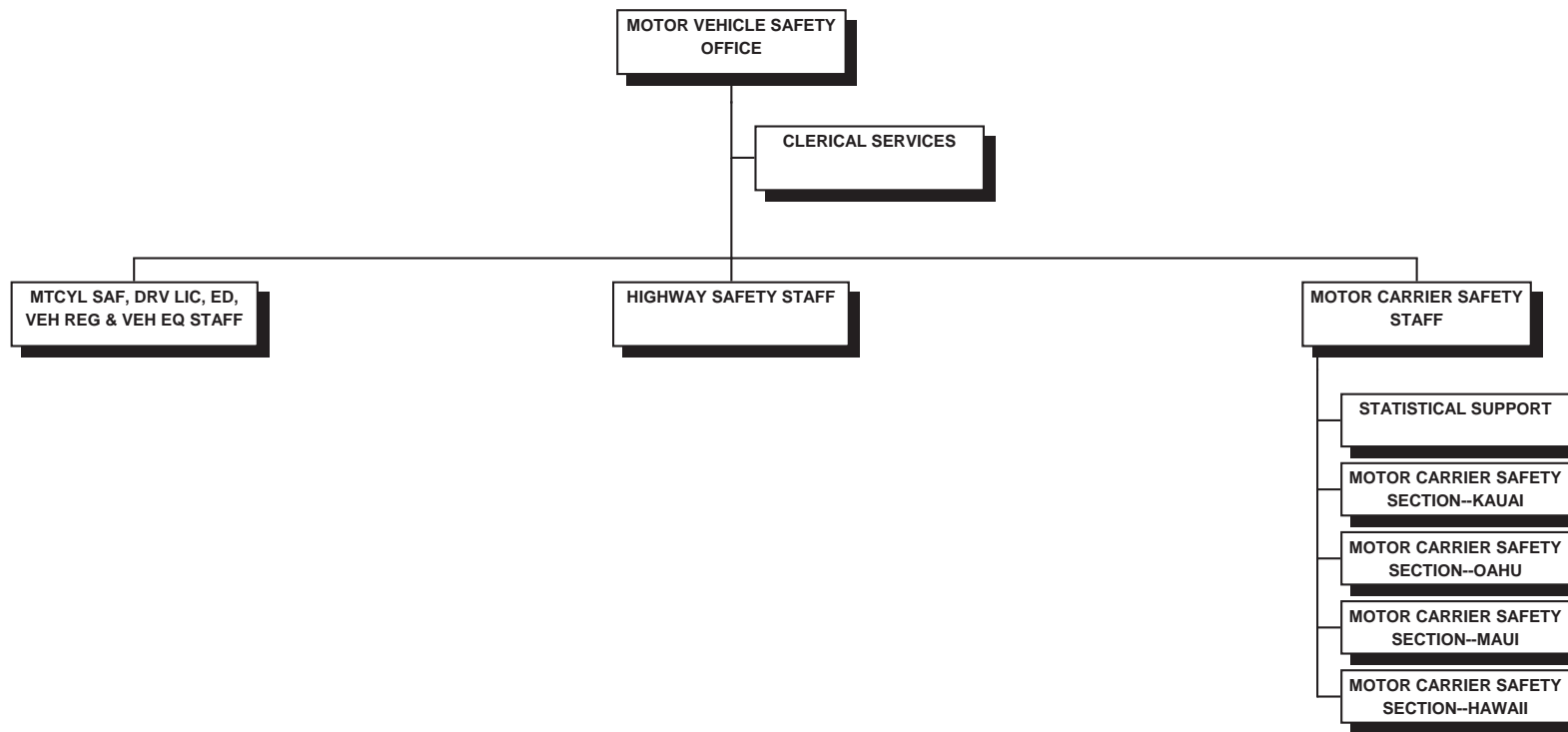
* Temporary position NTE 6/30/15--80% special funded, 20% federally funded.

All other positions 100% special funded.

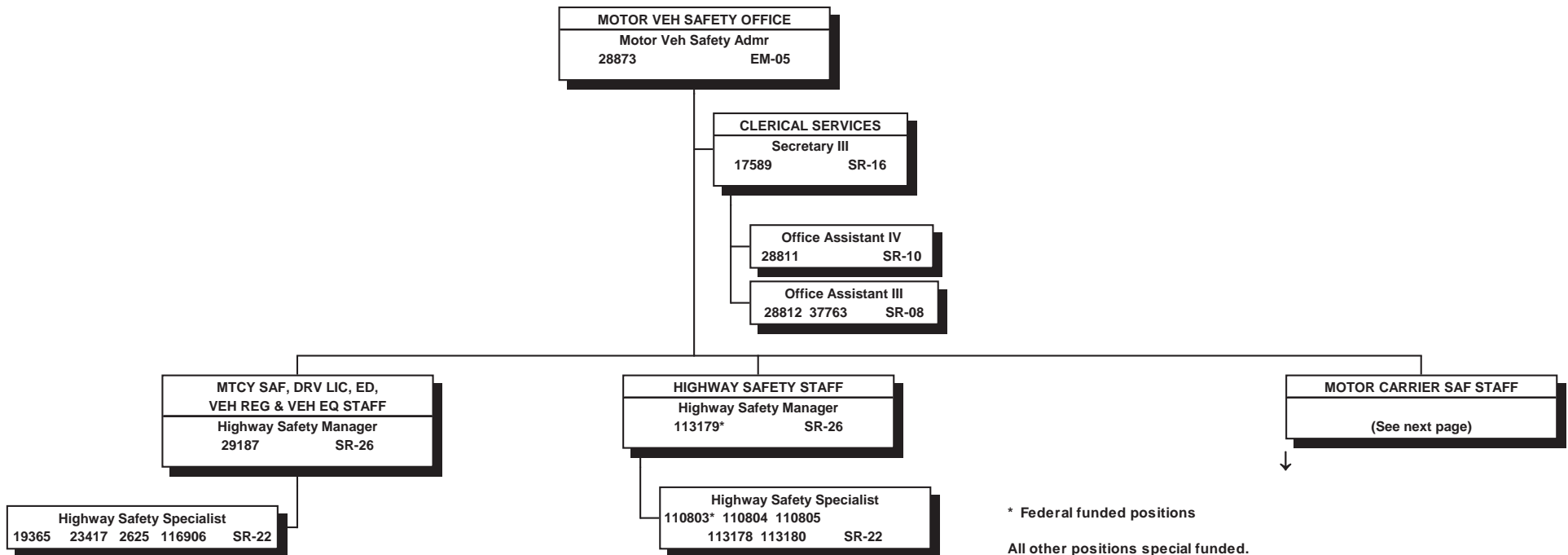
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 STAFF SERVICES OFFICE
 FISCAL STAFF
 ACCOUNTING & REPORTING SECTION
 POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MOTOR VEHICLE SAFETY OFFICE
ORGANIZATION CHART

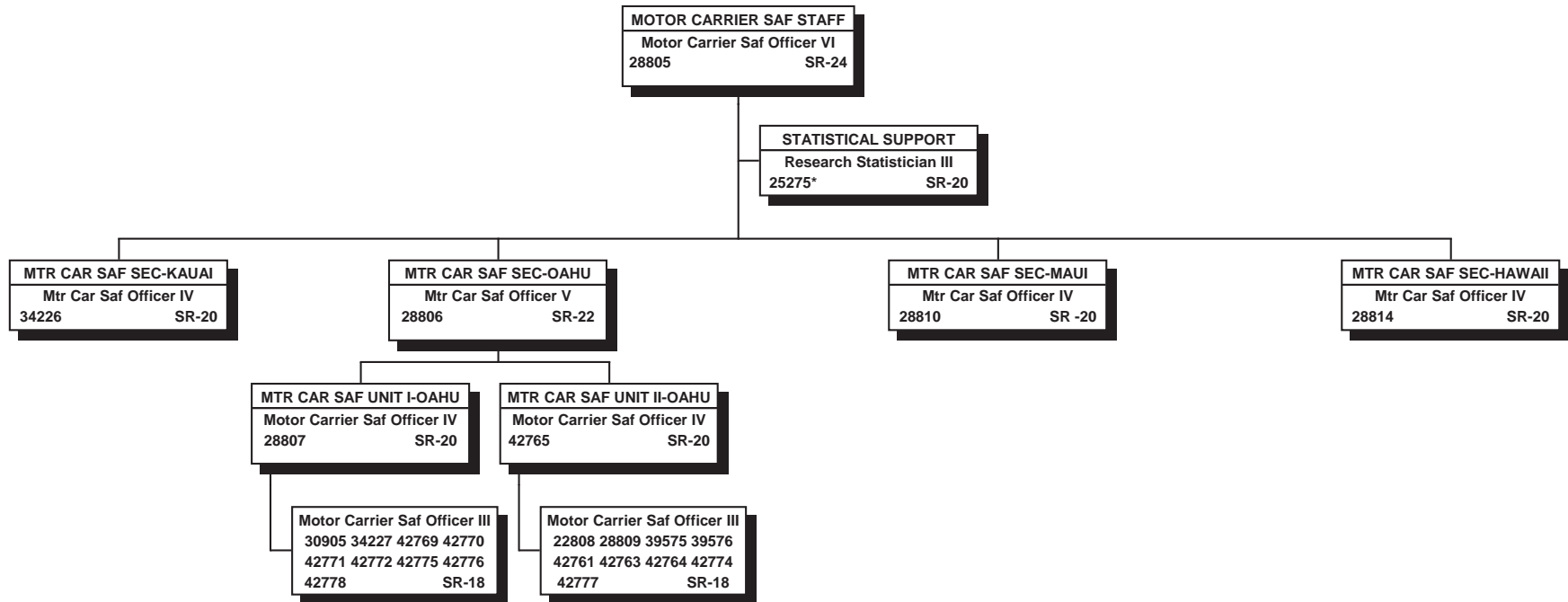


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MOTOR VEHICLE SAFETY OFFICE
 POSITION ORGANIZATION CHART



* Federal funded positions
 All other positions special funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MOTOR VEHICLE SAFETY OFFICE
 MOTOR CARRIER SAFETY STAFF
 POSITION ORGANIZATION CHART

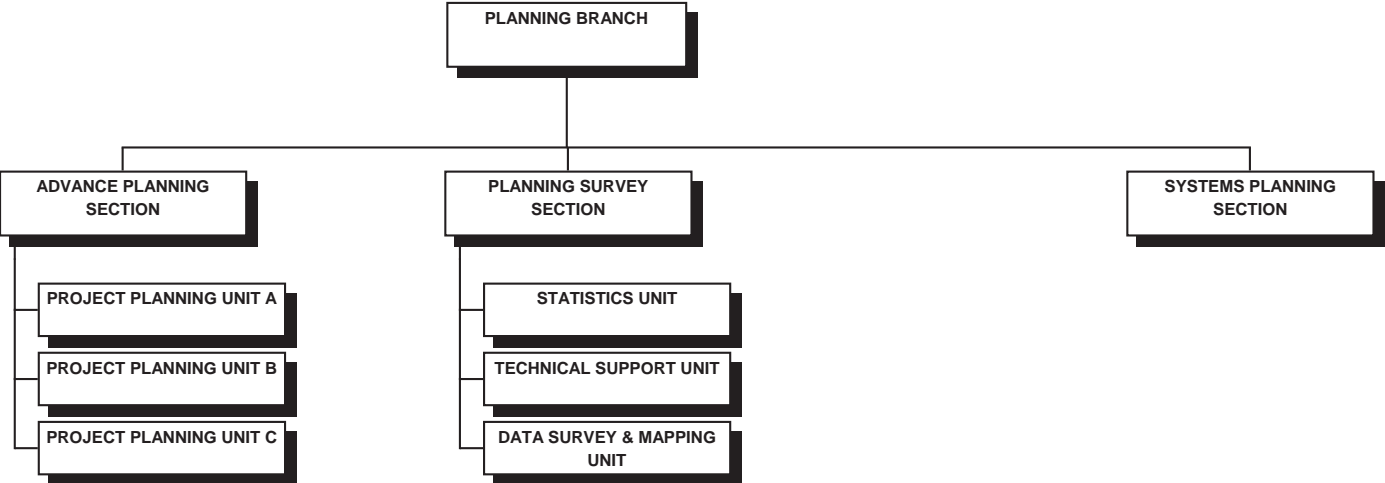


* 80% Federal Funded, 20% Special Funded position

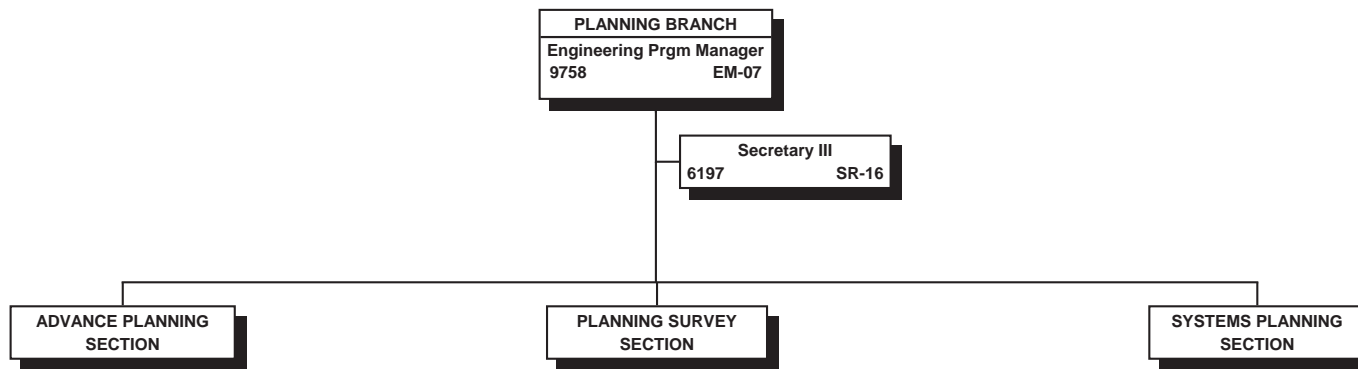
All other positions special funded.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
PLANNING BRANCH

ORGANIZATION CHART

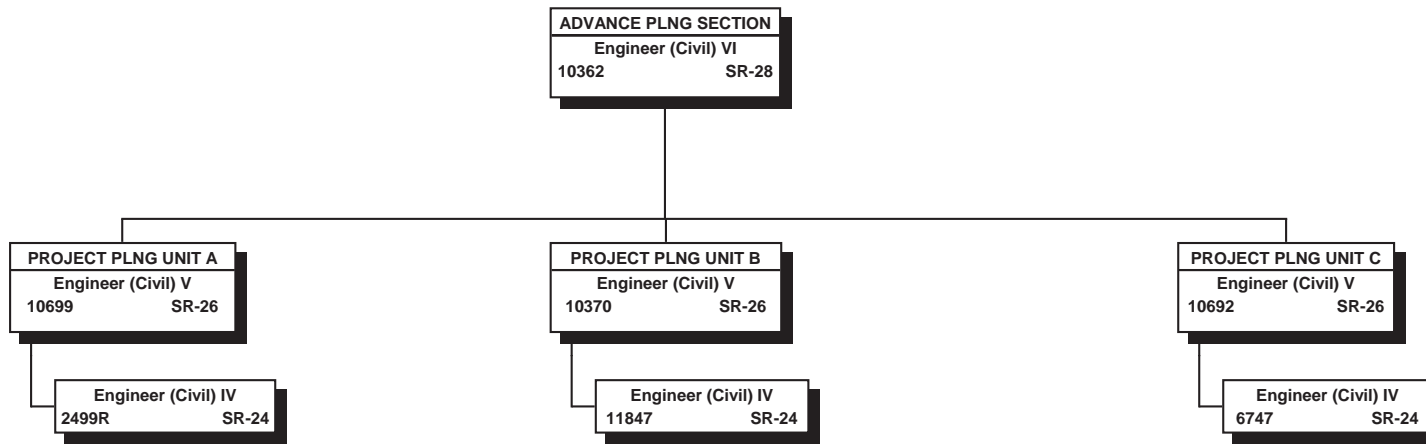


STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
PLANNING BRANCH
POSITION ORGANIZATION CHART



All project funded positions.

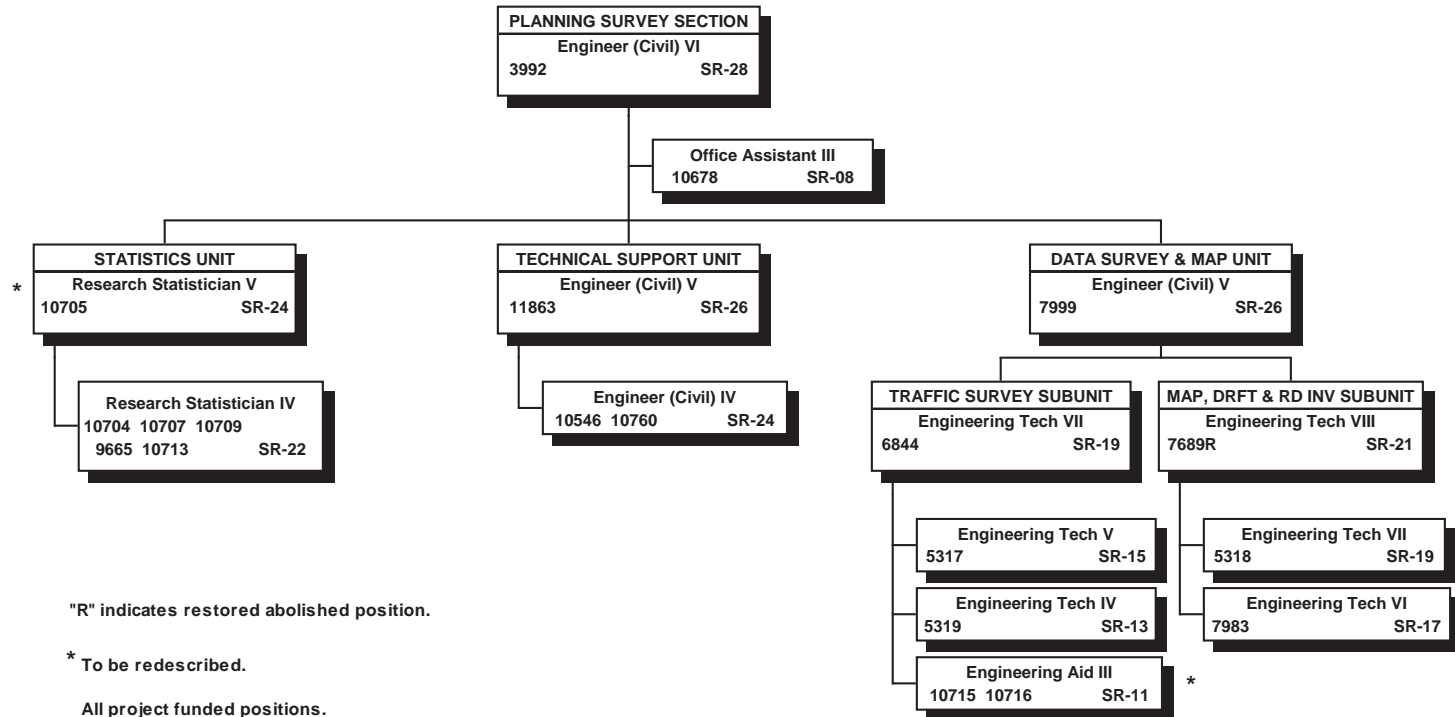
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 PLANNING BRANCH
 ADVANCE PLANNING SECTION
 POSITION ORGANIZATION CHART



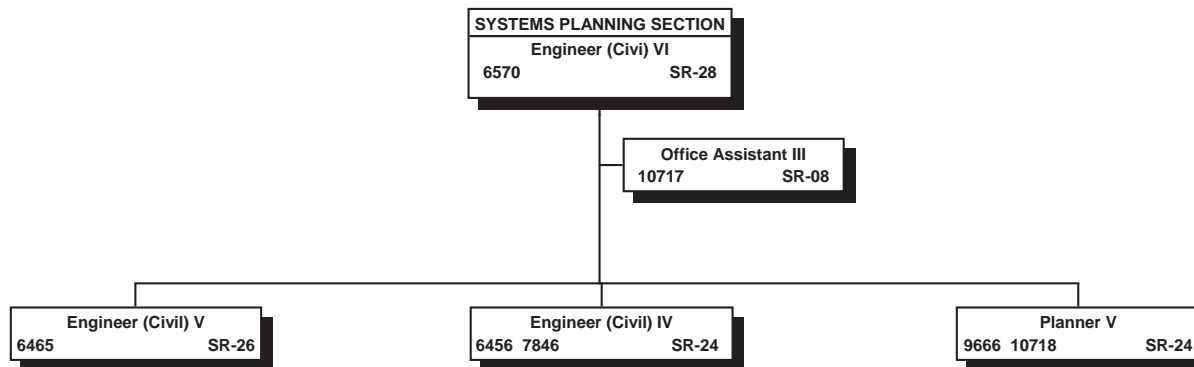
All project funded positions.

"R" indicates restored abolished position.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 PLANNING BRANCH
 PLANNING SURVEY SECTION
 POSITION ORGANIZATION CHART



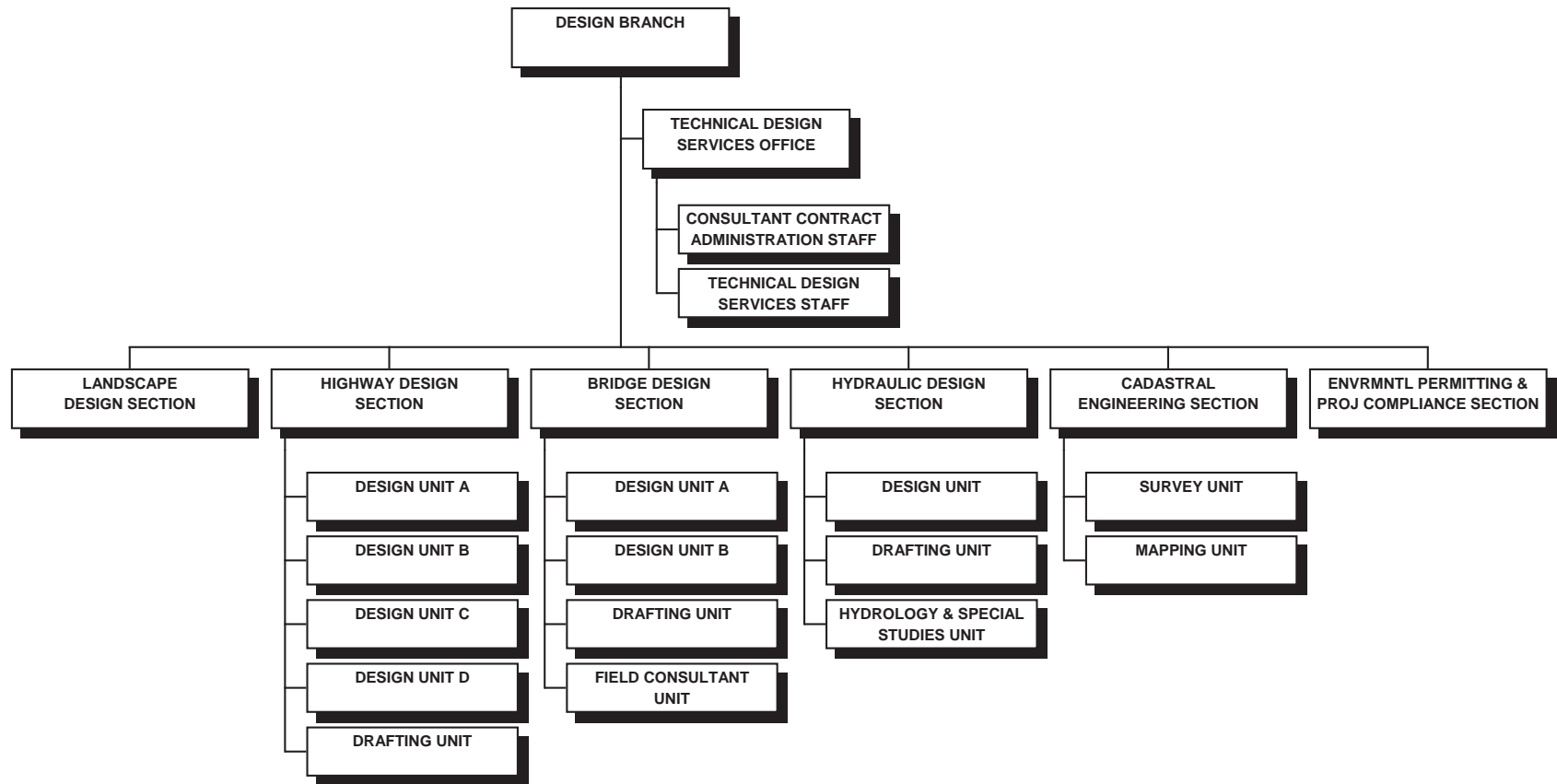
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
PLANNING BRANCH
SYSTEMS PLANNING SECTION
POSITION ORGANIZATION CHART



All project funded positions.

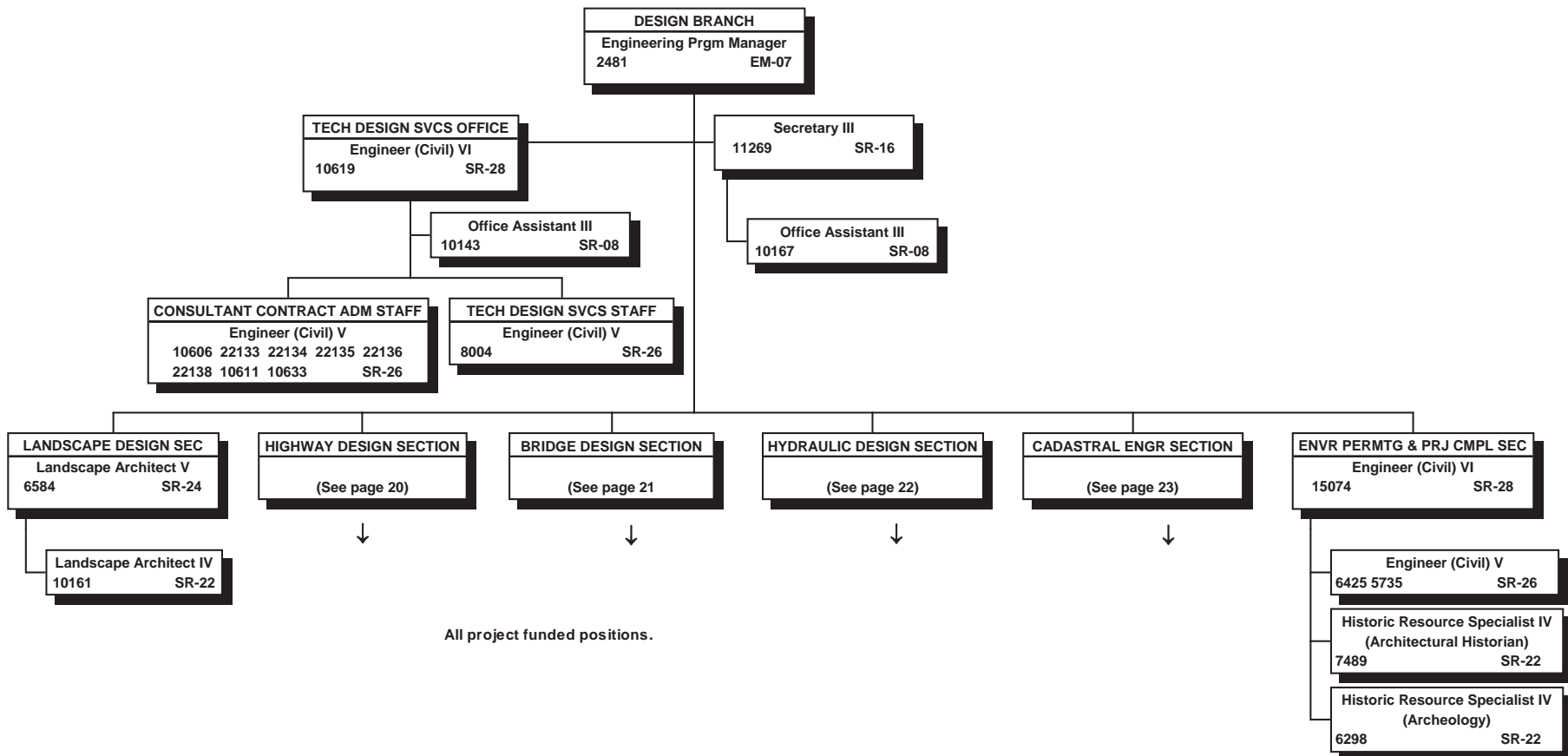
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
DESIGN BRANCH

ORGANIZATION CHART

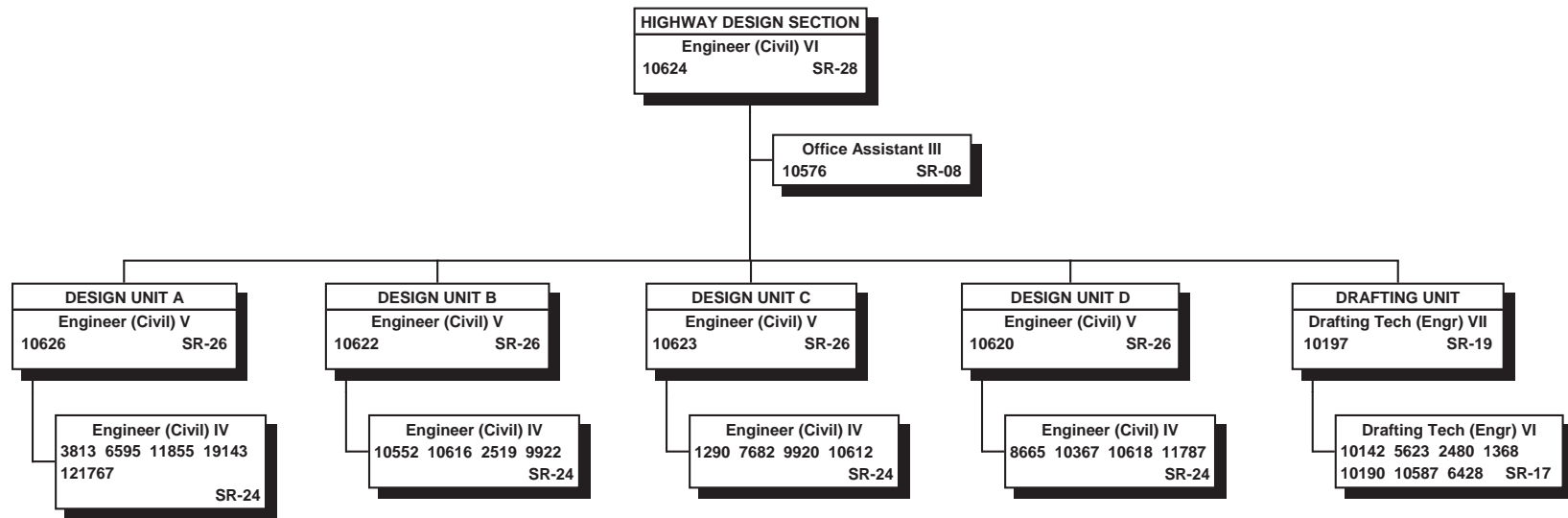


STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
DESIGN BRANCH

POSITION ORGANIZATION CHART



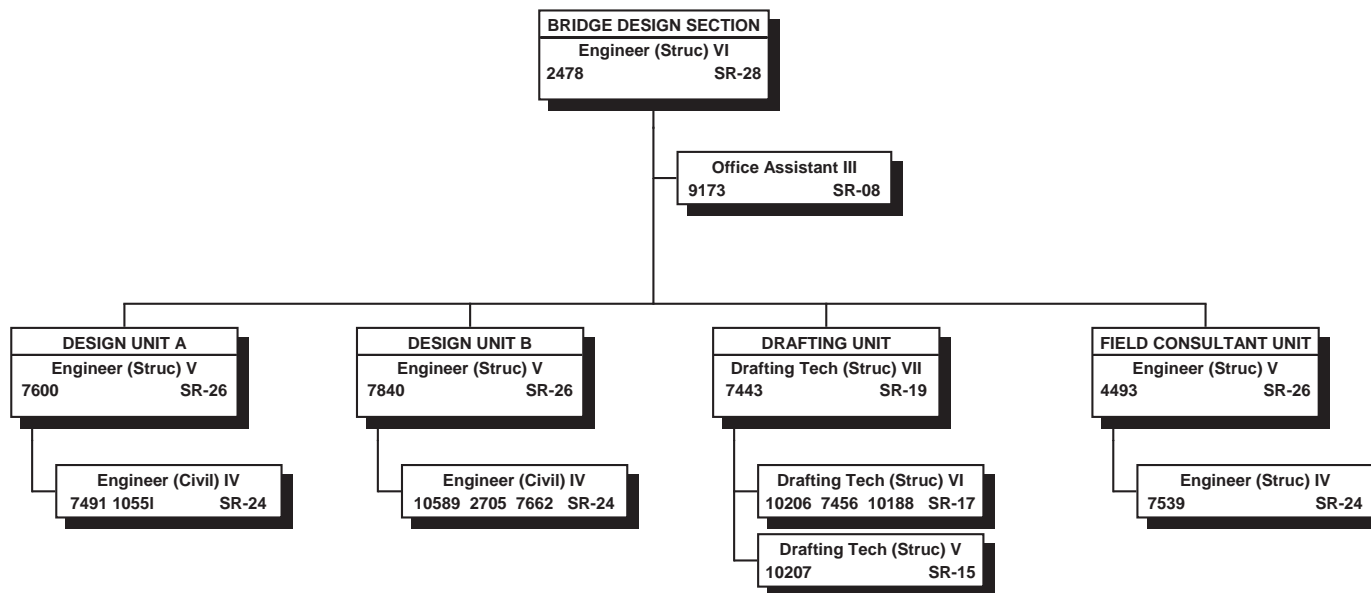
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 DESIGN BRANCH
 HIGHWAY DESIGN SECTION
 POSITION ORGANIZATION CHART



All project funded positions

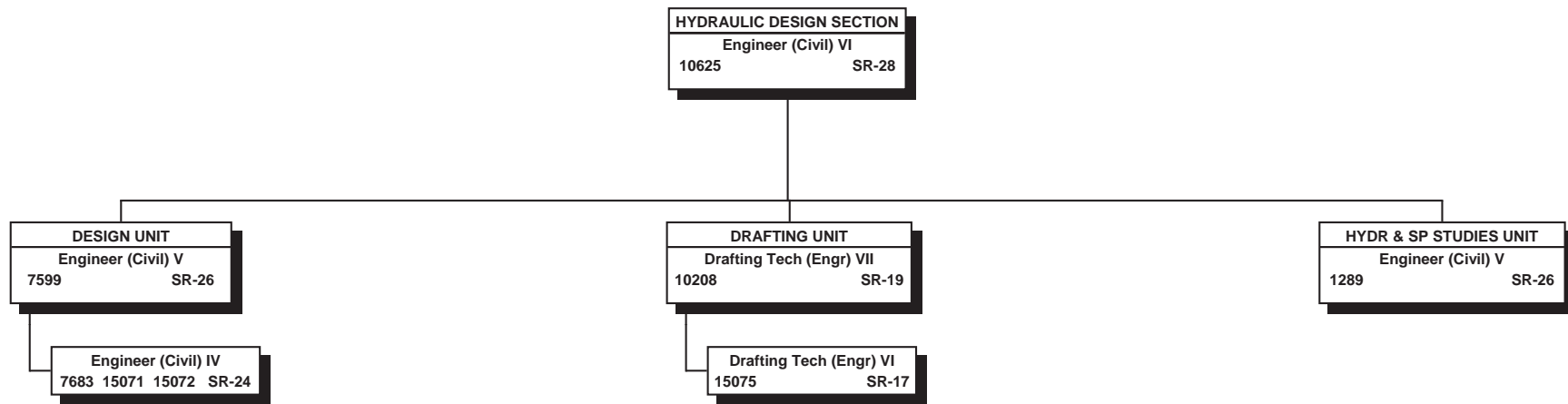
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
DESIGN BRANCH
BRIDGE DESIGN SECTION

POSITION ORGANIZATION CHART



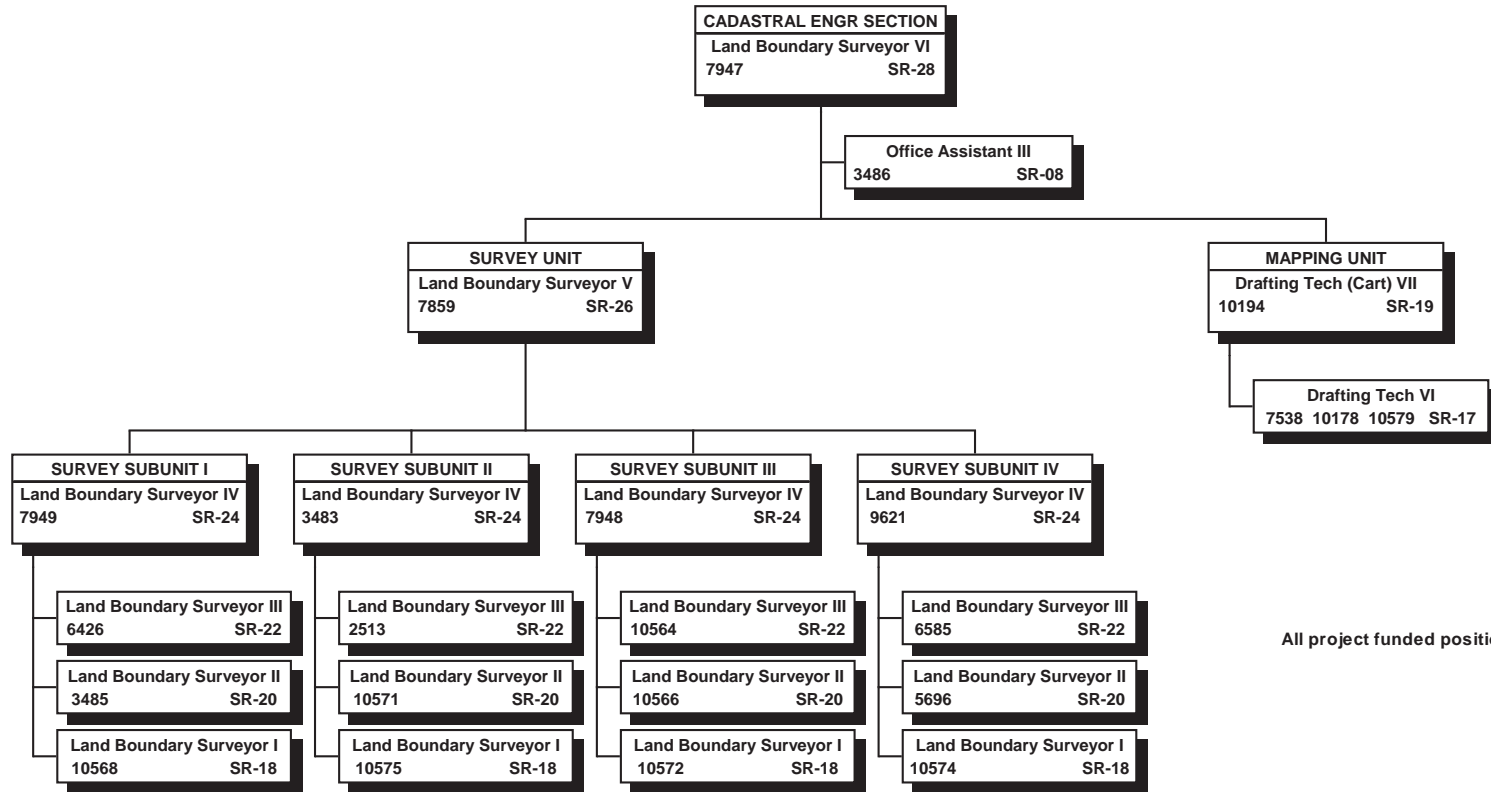
All project funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 DESIGN BRANCH
 HYDRAULIC DESIGN SECTION
 POSITION ORGANIZATION CHART



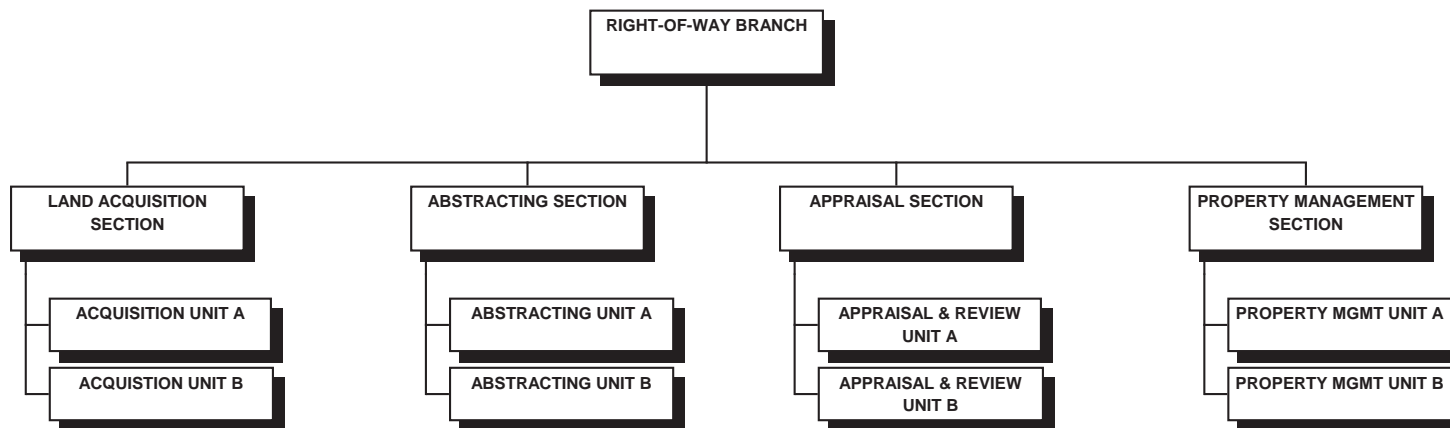
All project funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
DESIGN BRANCH
CADASTRAL ENGINEERING SECTION
POSITION ORGANIZATION CHART

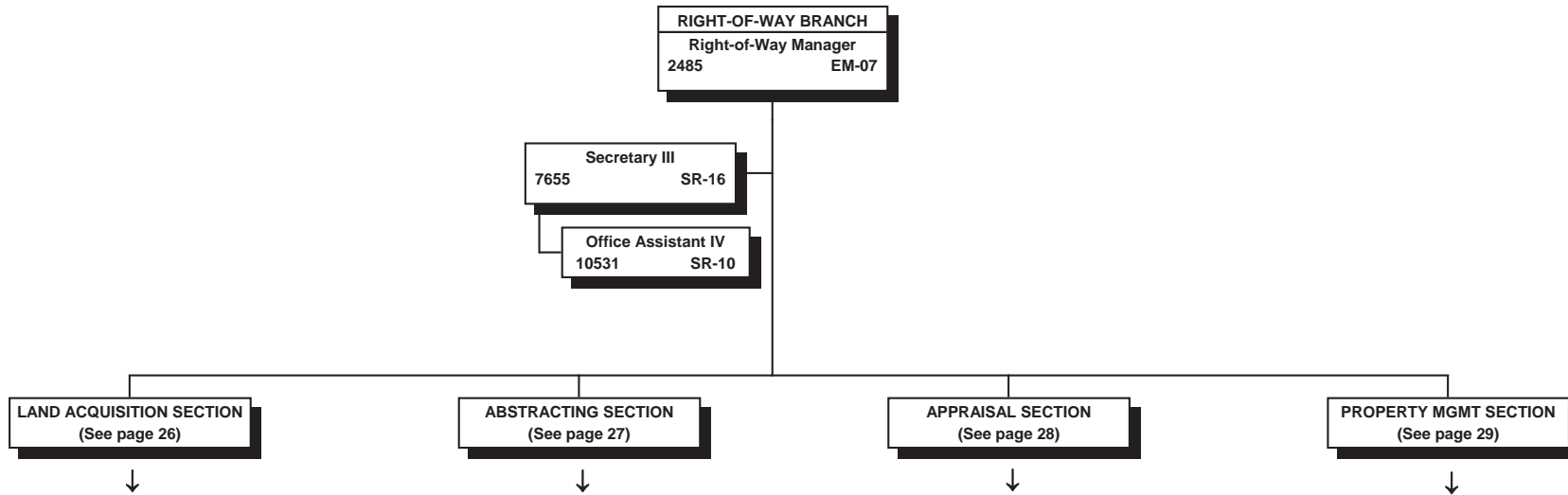


All project funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
RIGHT-OF-WAY BRANCH
ORGANIZATION CHART

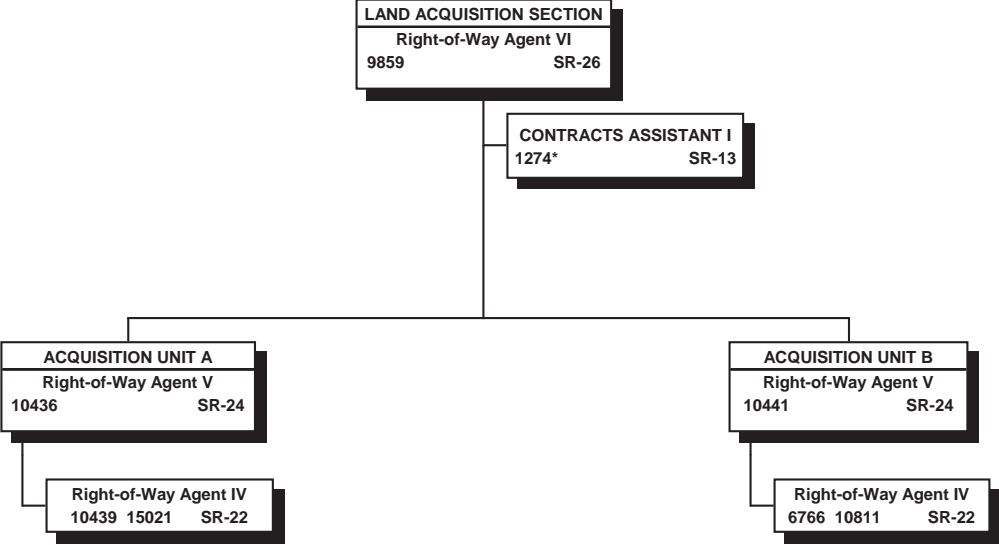


STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
RIGHT-OF-WAY BRANCH
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 RIGHT-OF-WAY BRANCH
 LAND ACQUISITION SECTION
 POSITION ORGANIZATION CHART

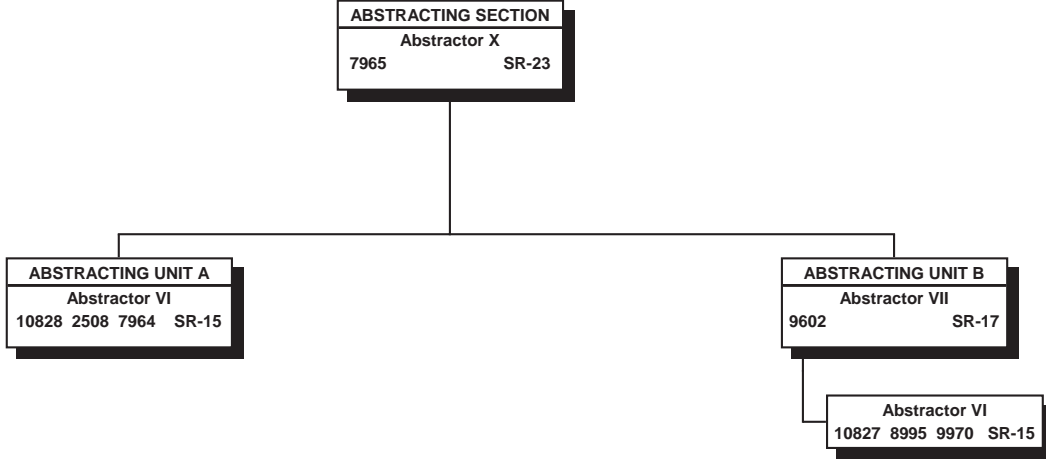


All project funded positions.

* To be redescribed

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
RIGHT-OF-WAY BRANCH
ABSTRACTING SECTION

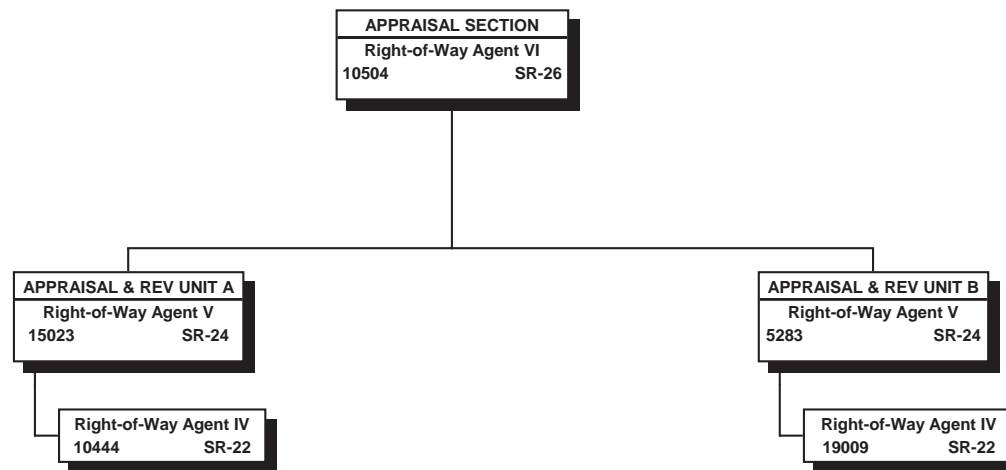
POSITION ORGANIZATION CHART



All project funded positions.

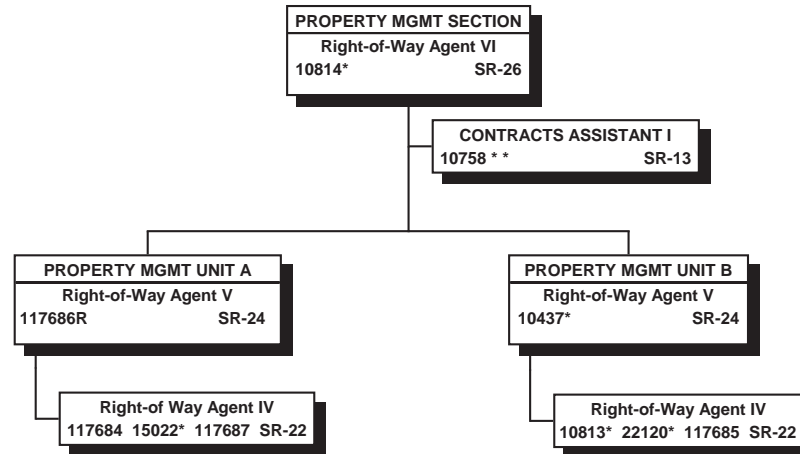
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
RIGHT-OF-WAY BRANCH
APPRAISAL SECTION

POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 RIGHT-OF-WAY BRANCH
 PROPERTY MANAGEMENT SECTION
 POSITION ORGANIZATION CHART

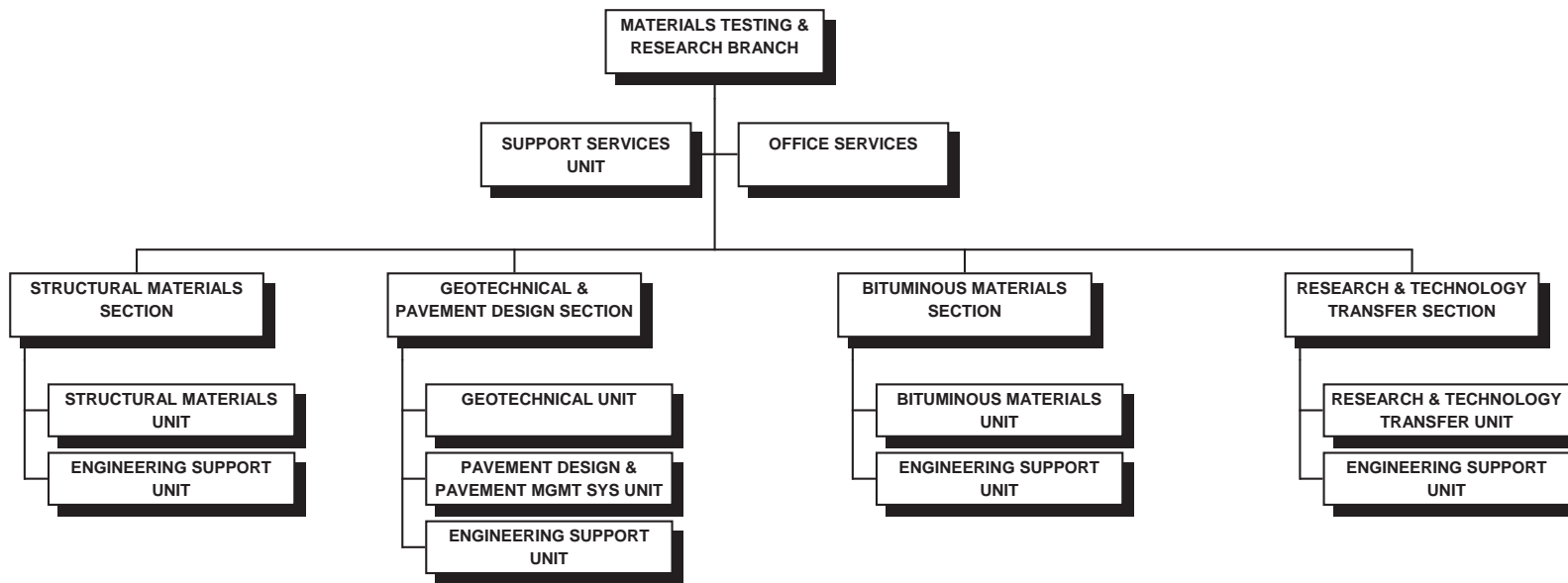


"R" indicates restored abolished position.

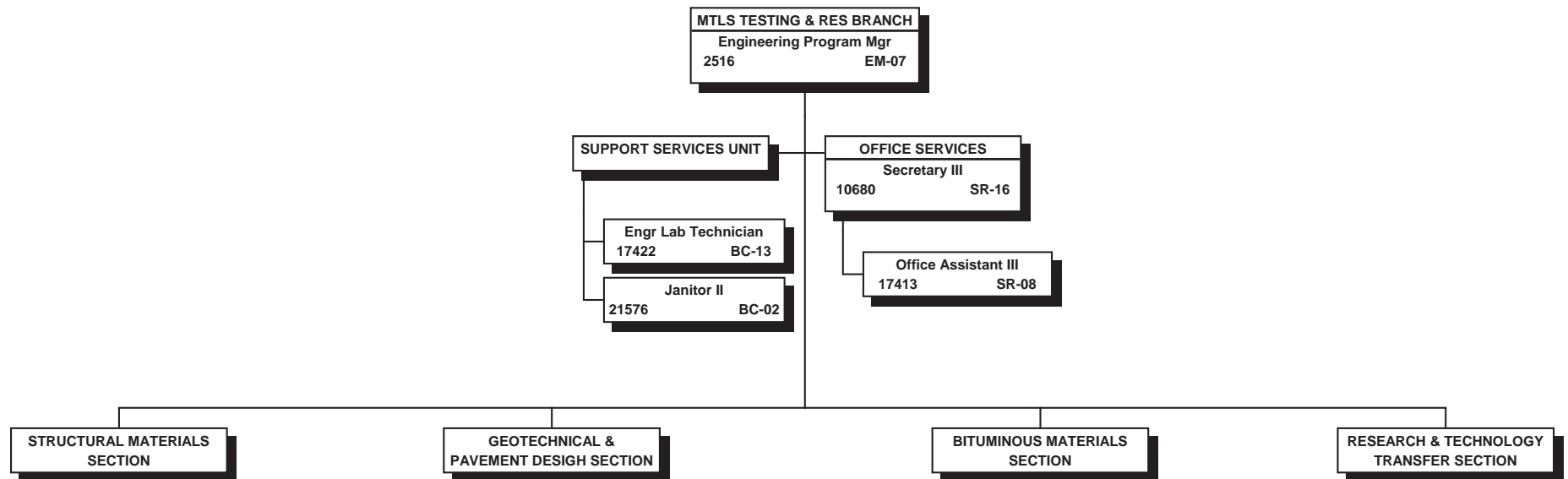
* Project funded positions; all other positions special funded.

** To be redescribed

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MATERIALS TESTING & RESEARCH BRANCH
ORGANIZATION CHART

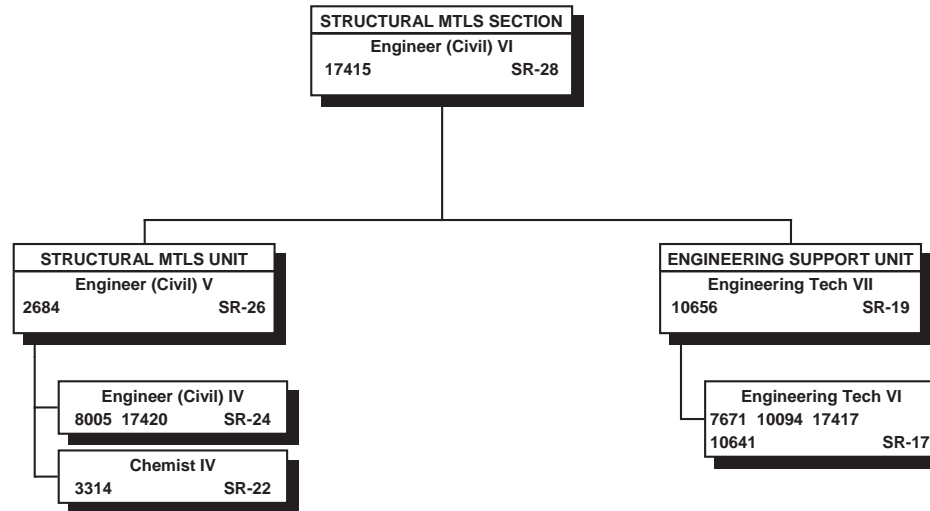


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MATERIALS TESTING & RESEARCH BRANCH
 POSITION ORGANIZATION CHART



All project funded positions.

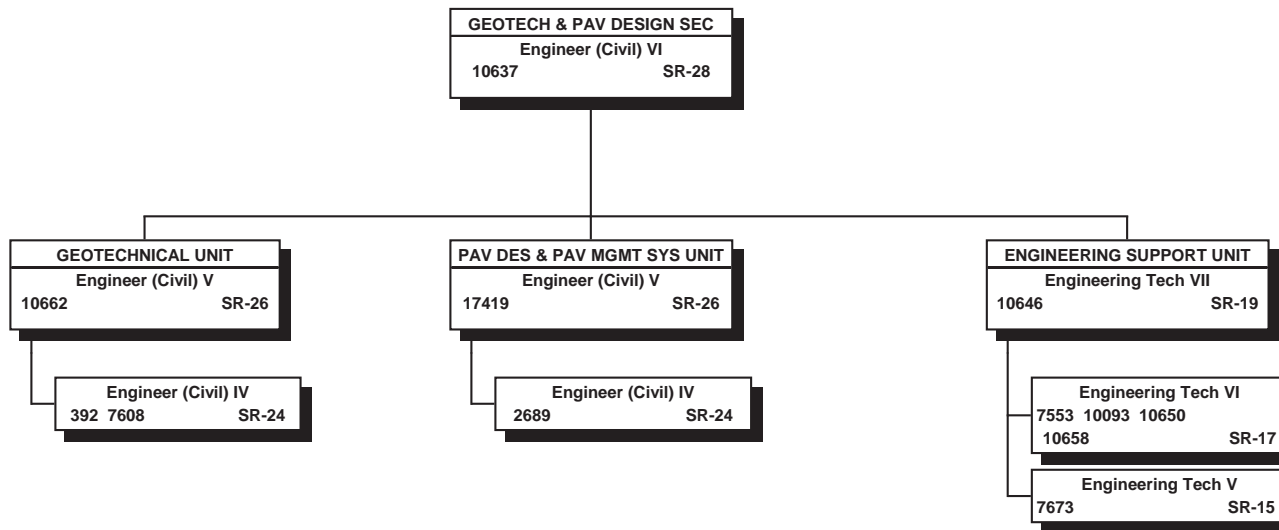
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MATERIALS TESTING & RESEARCH BRANCH
 STRUCTURAL MATERIALS SECTION
 POSITION ORGANIZATION CHART



All project funded positions.

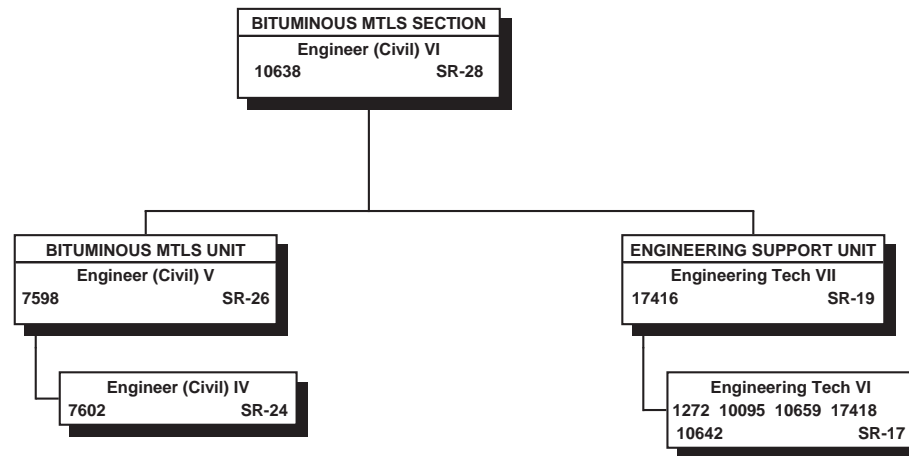
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MATERIALS TESTING & RESEARCH BRANCH
 GEOTECHNICAL & PAVEMENT DESIGN SECTION

POSITION ORGANIZATION CHART



All project funded positions.

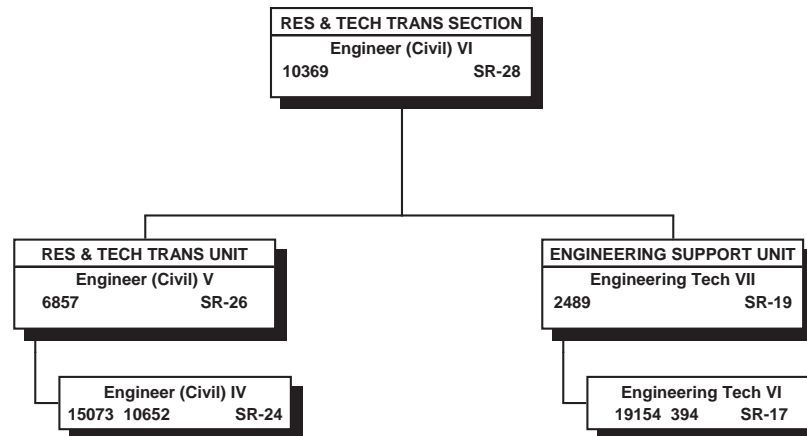
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MATERIALS TESTING & RESEARCH BRANCH
 BITUMINOUS MATERIALS SECTION
 POSITION ORGANIZATION CHART



All project funded positions.

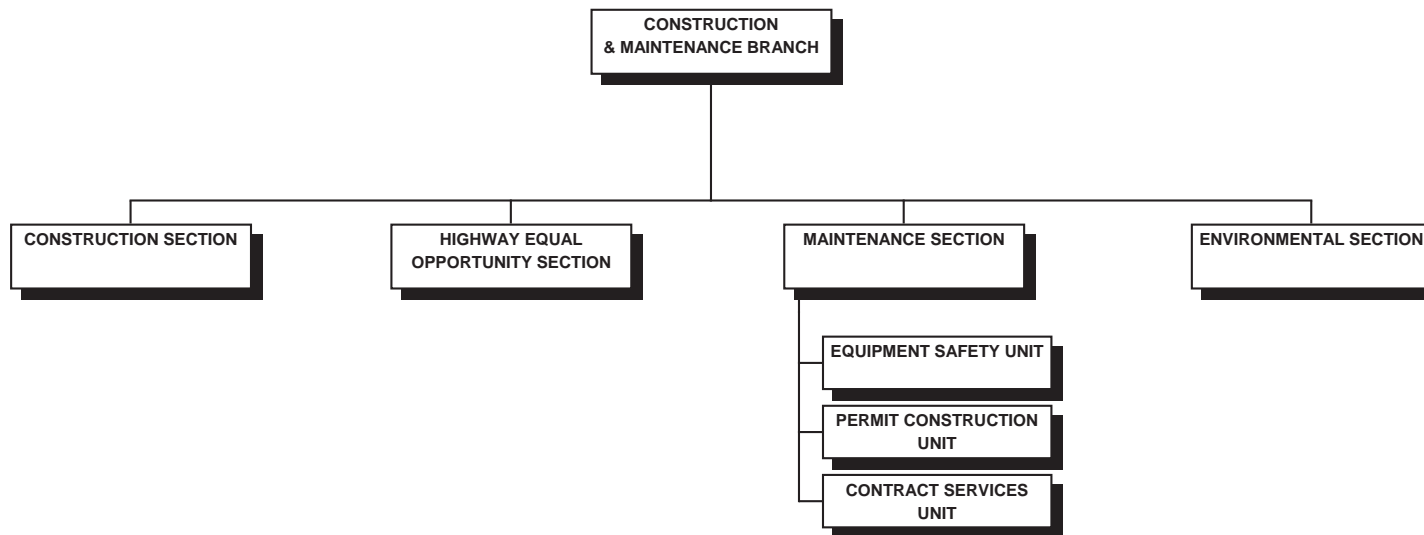
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MATERIALS TESTING & RESEARCH BRANCH
RESEARCH & TECHNOLOGY TRANSFER SECTION

POSITION ORGANIZATION CHART



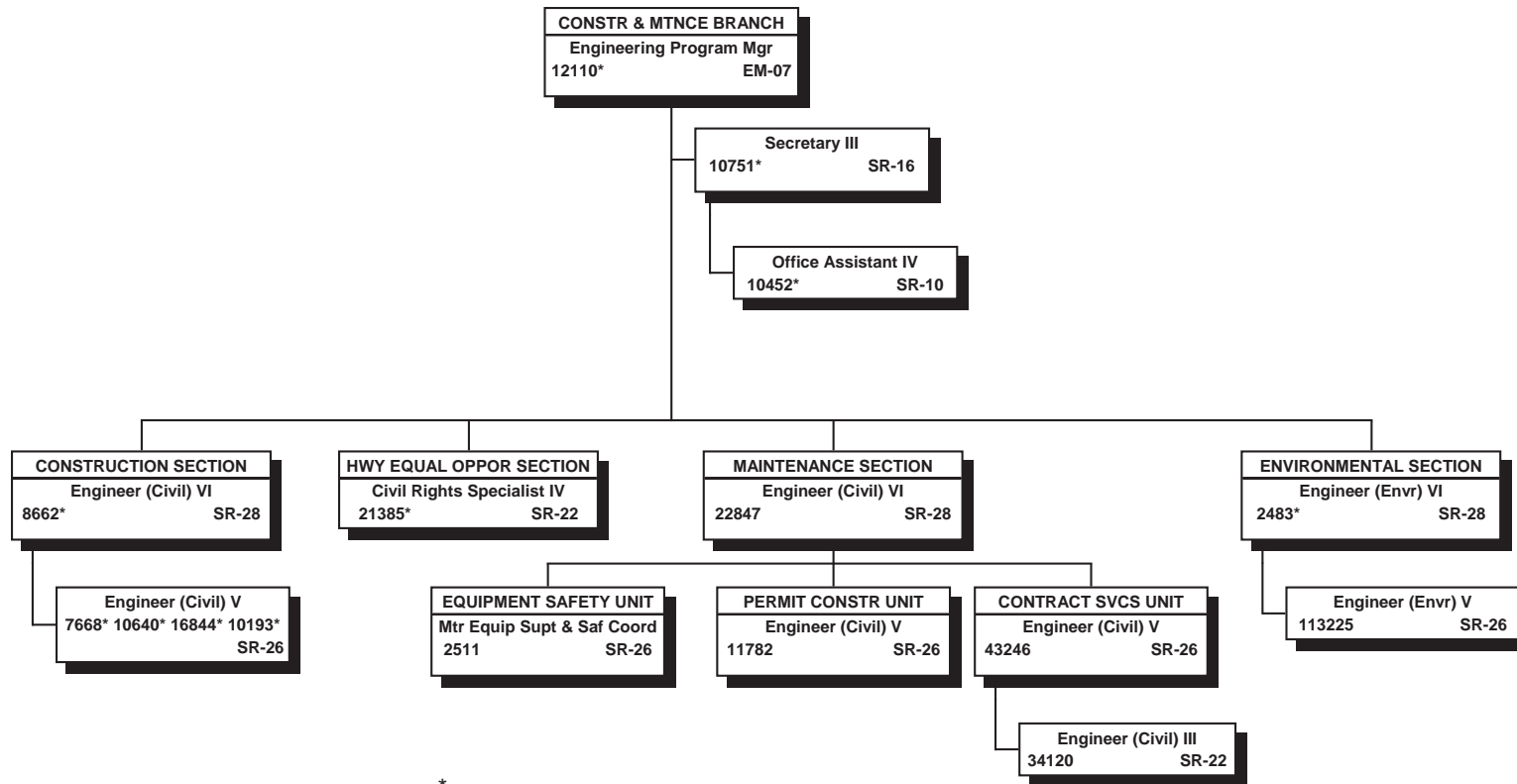
All project funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
CONSTRUCTION & MAINTENANCE BRANCH
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
CONSTRUCTION & MAINTENANCE BRANCH

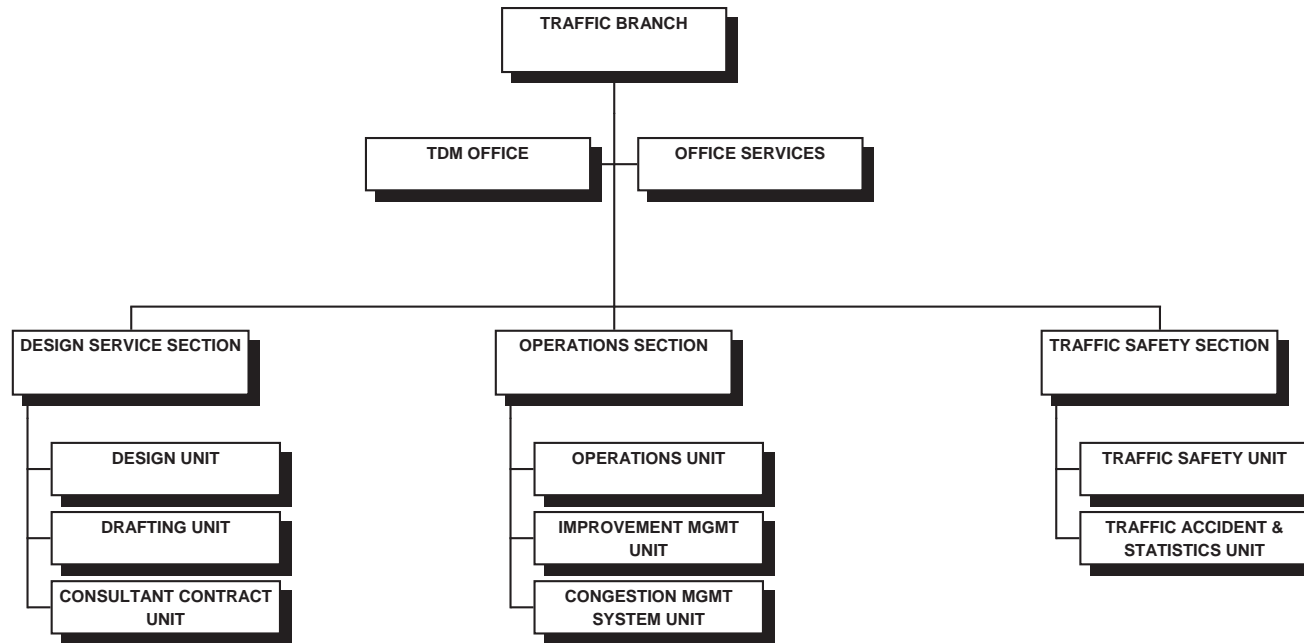
POSITION ORGANIZATION CHART



* Project funded positions; all other positions special funded.

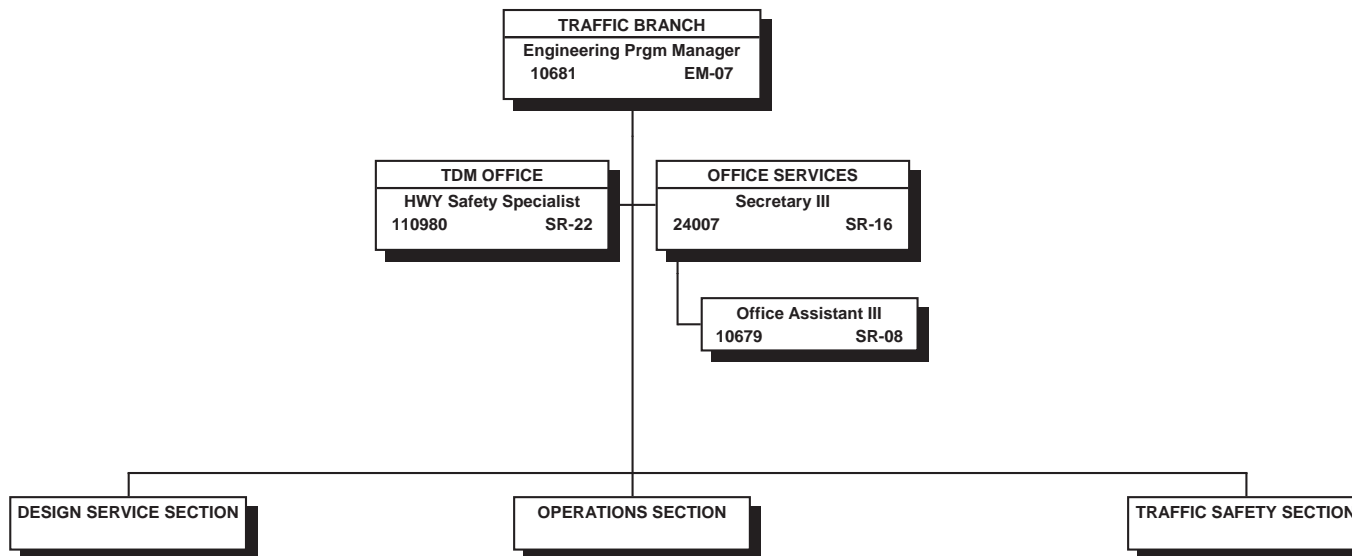
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
TRAFFIC BRANCH

ORGANIZATION CHART



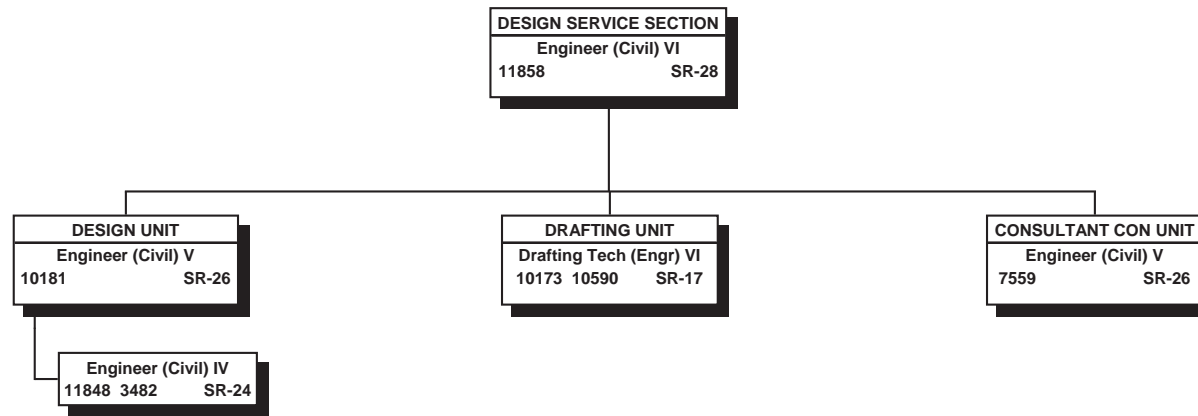
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
TRAFFIC BRANCH

POSITION ORGANIZATION CHART



All project funded positions.

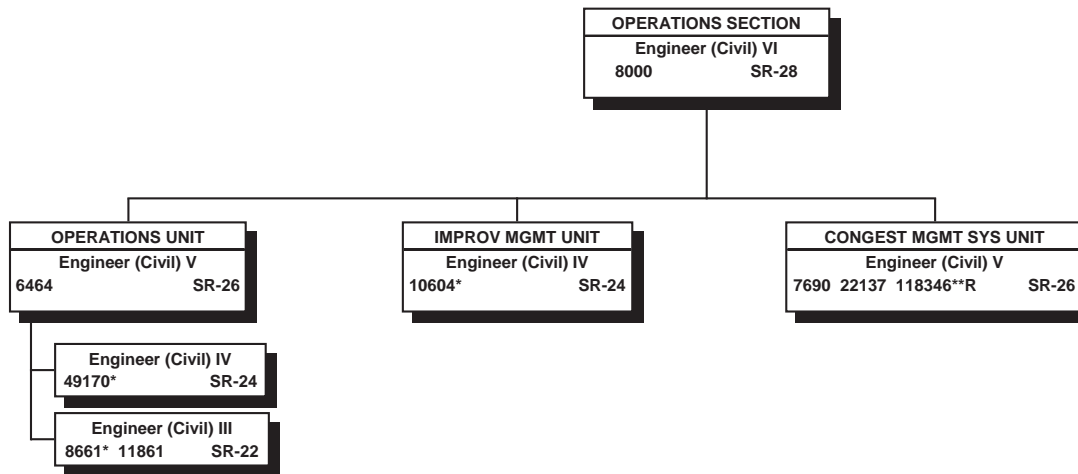
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
TRAFFIC BRANCH
DESIGN SERVICE SECTION
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 TRAFFIC BRANCH
 OPERATIONS SECTION

POSITION ORGANIZATION CHART

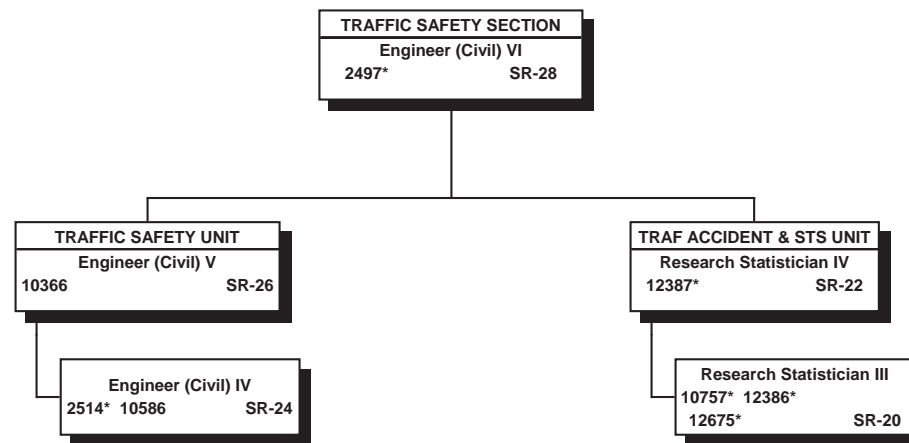


* Special funded positions; all other positions project funded.

** Temporary position NTE 6/30/17

"R" indicates restored abolished position.

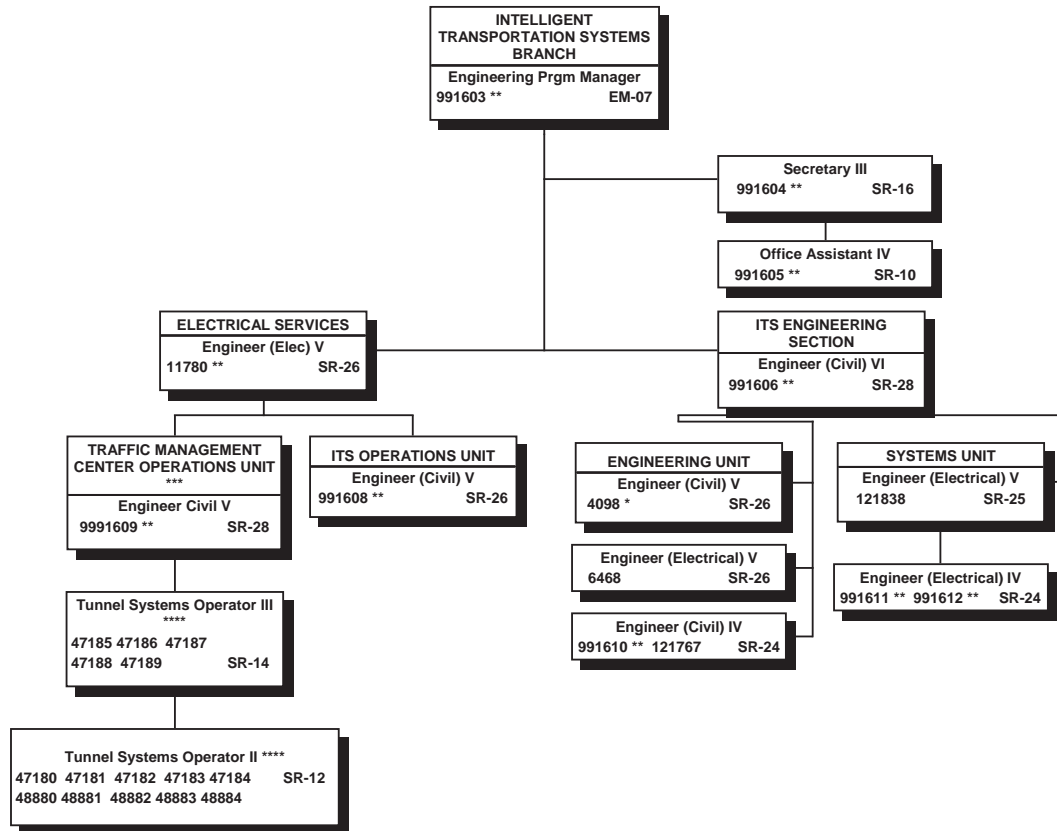
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 TRAFFIC BRANCH
 TRAFFIC SAFETY SECTION
 POSITION ORGANIZATION CHART



* Special funded positions; all other positions project funded.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
OAHU DISTRICT

POSITION ORGANIZATION CHART



* Project funded positions; all other positions special funded.

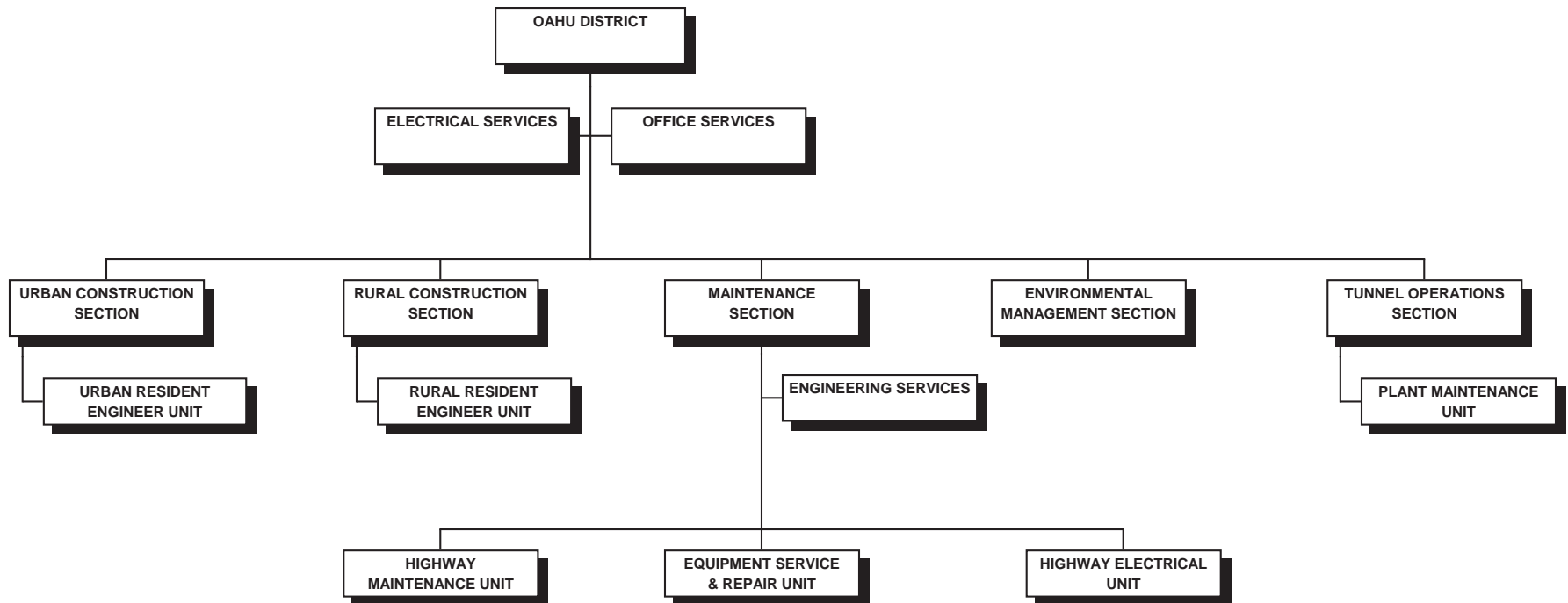
** To Be Determined - 10 Positions to be requested in FY17 Supplemental Budget

*** The Traffic Management Center Operations Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with union contract, seniority & operational needs

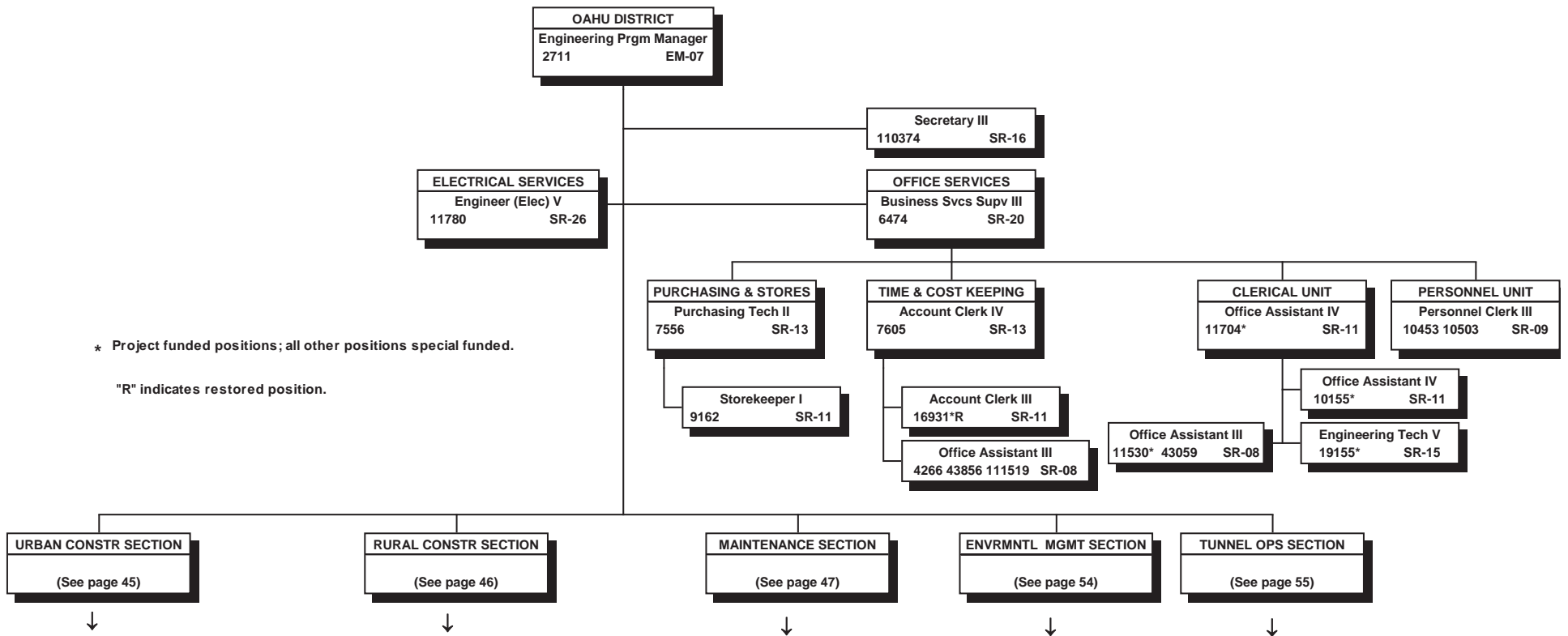
**** To be redescribed

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
OAHU DISTRICT

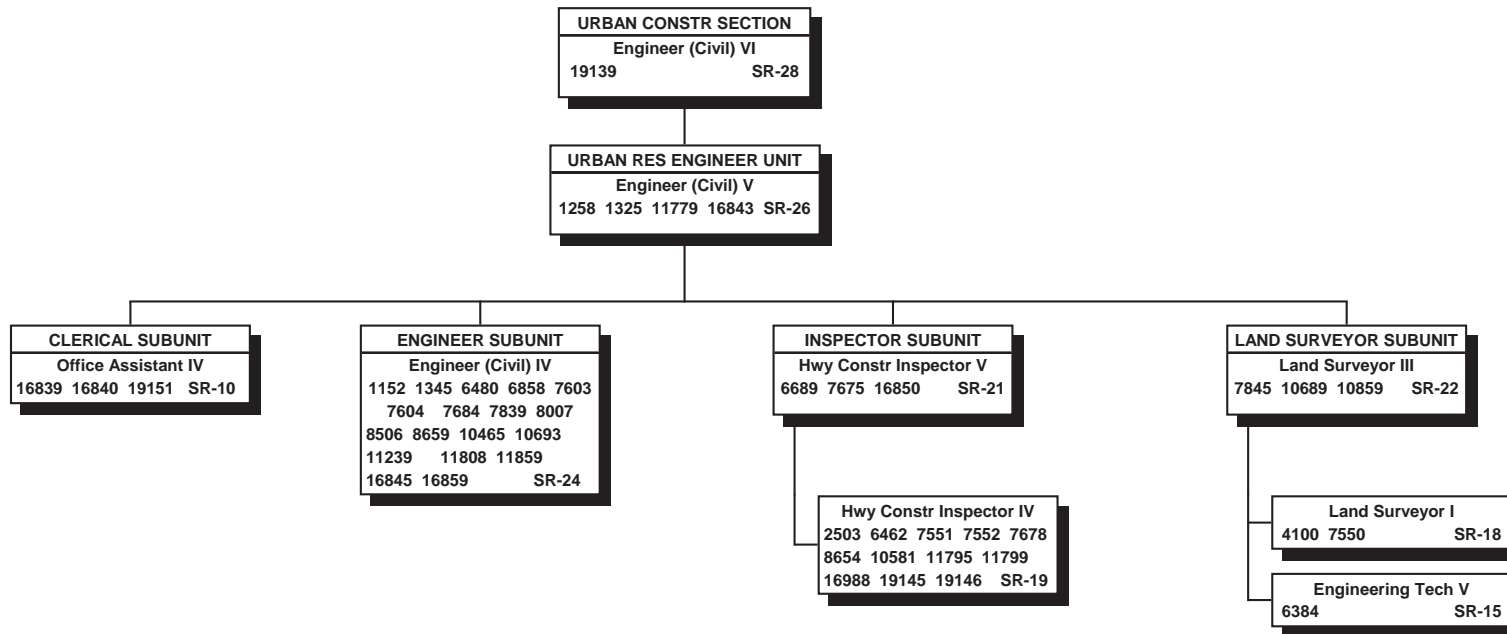
POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 POSITION ORGANIZATION CHART

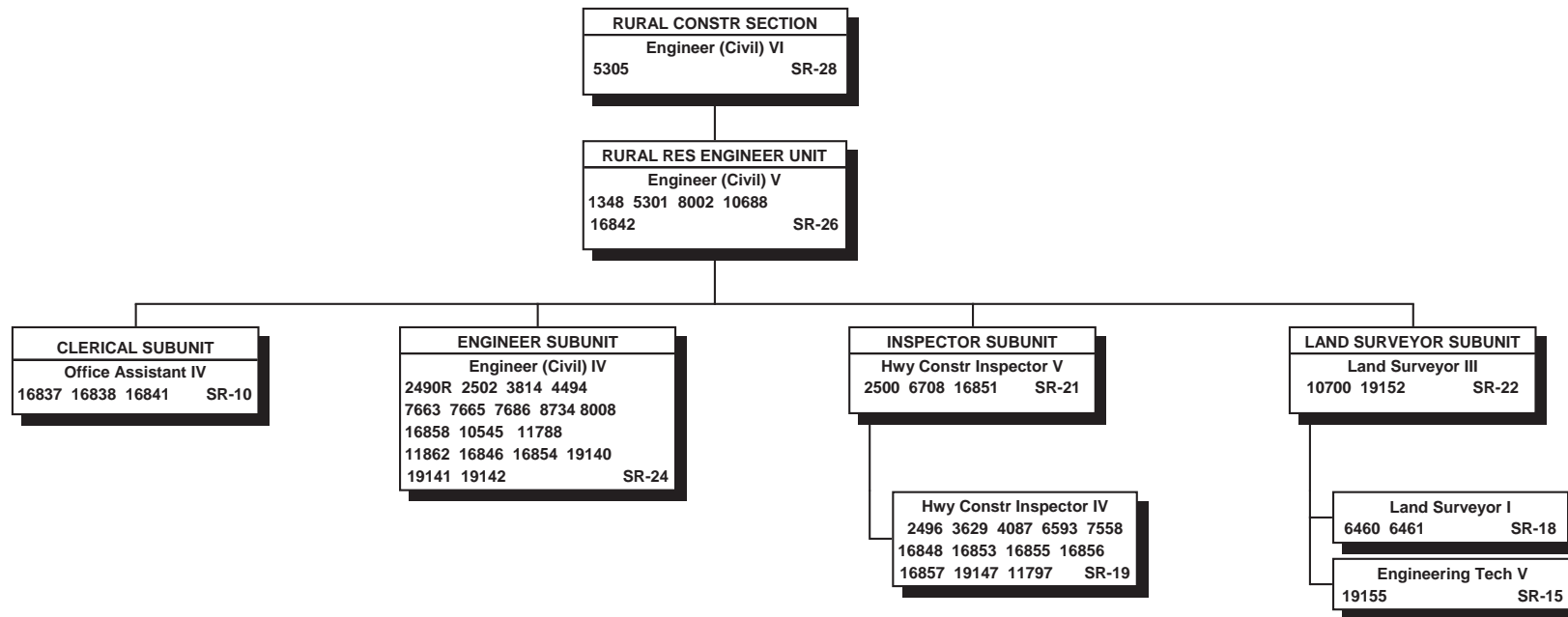


STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 URBAN CONSTRUCTION SECTION
 POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 RURAL CONSTRUCTION SECTION
 POSITION ORGANIZATION CHART

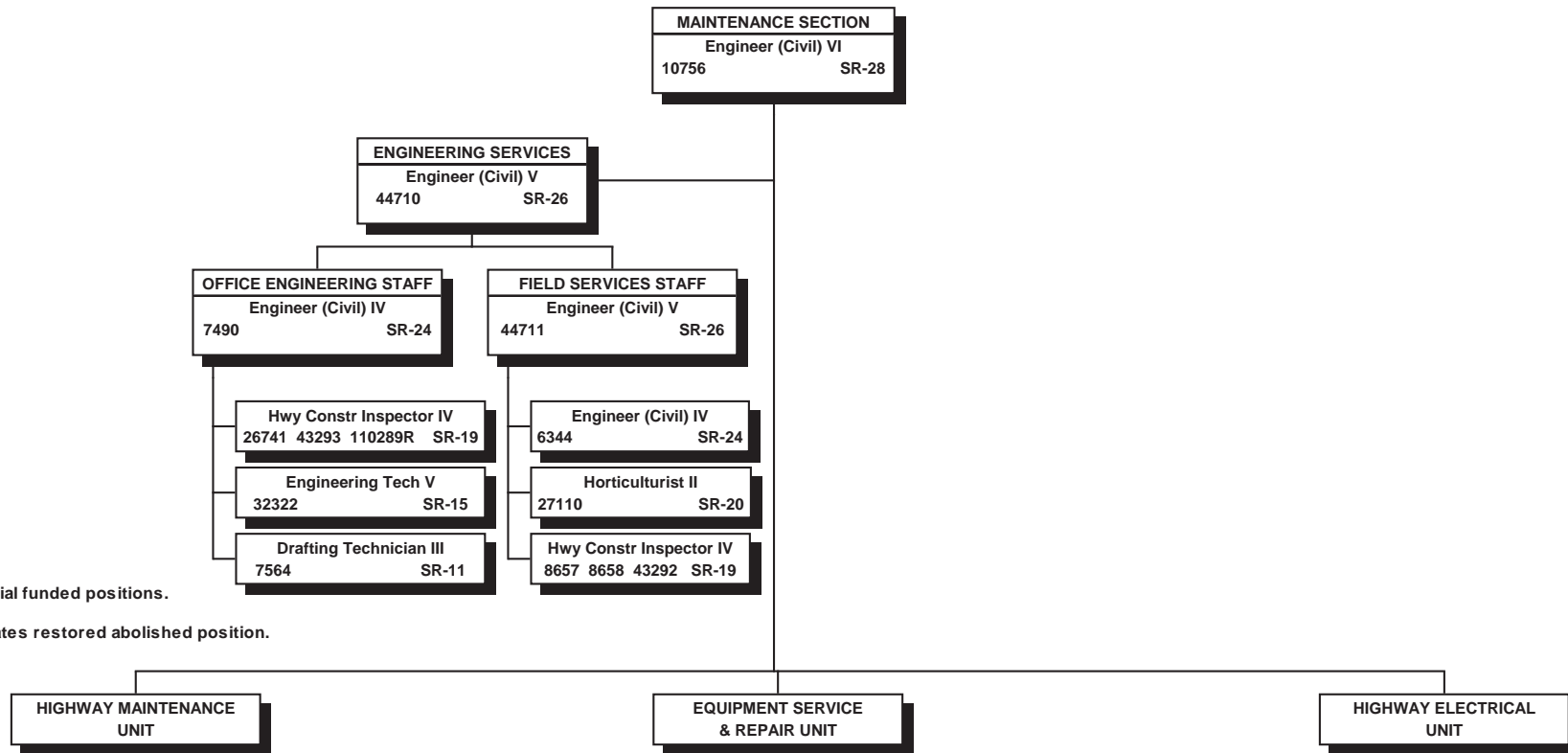


All project funded positions.

"R" indicates restored abolished positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION

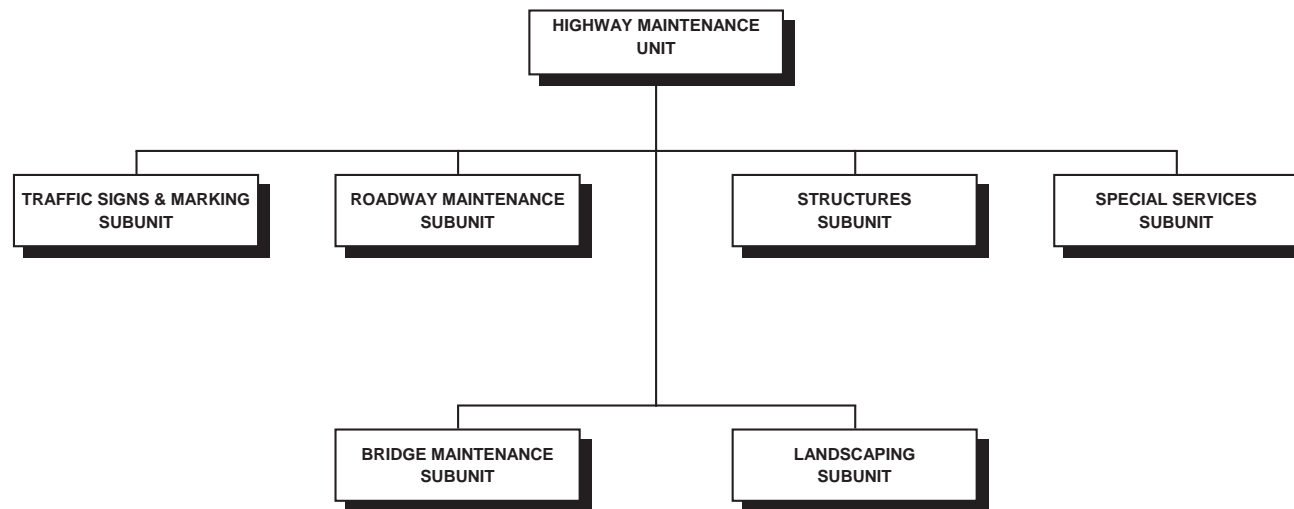
POSITION ORGANIZATION CHART



All special funded positions.

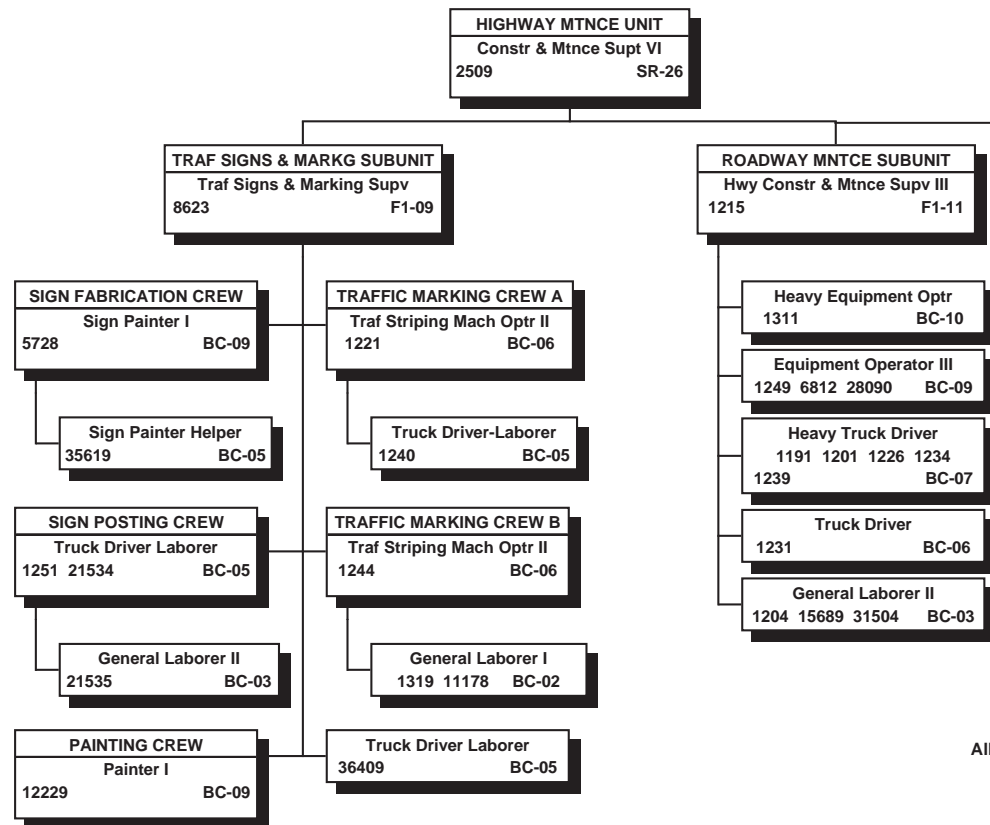
"R" indicates restored abolished position.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
OAHU DISTRICT
MAINTENANCE SECTION
HIGHWAY MAINTENANCE UNIT
POSITION ORGANIZATION CHART



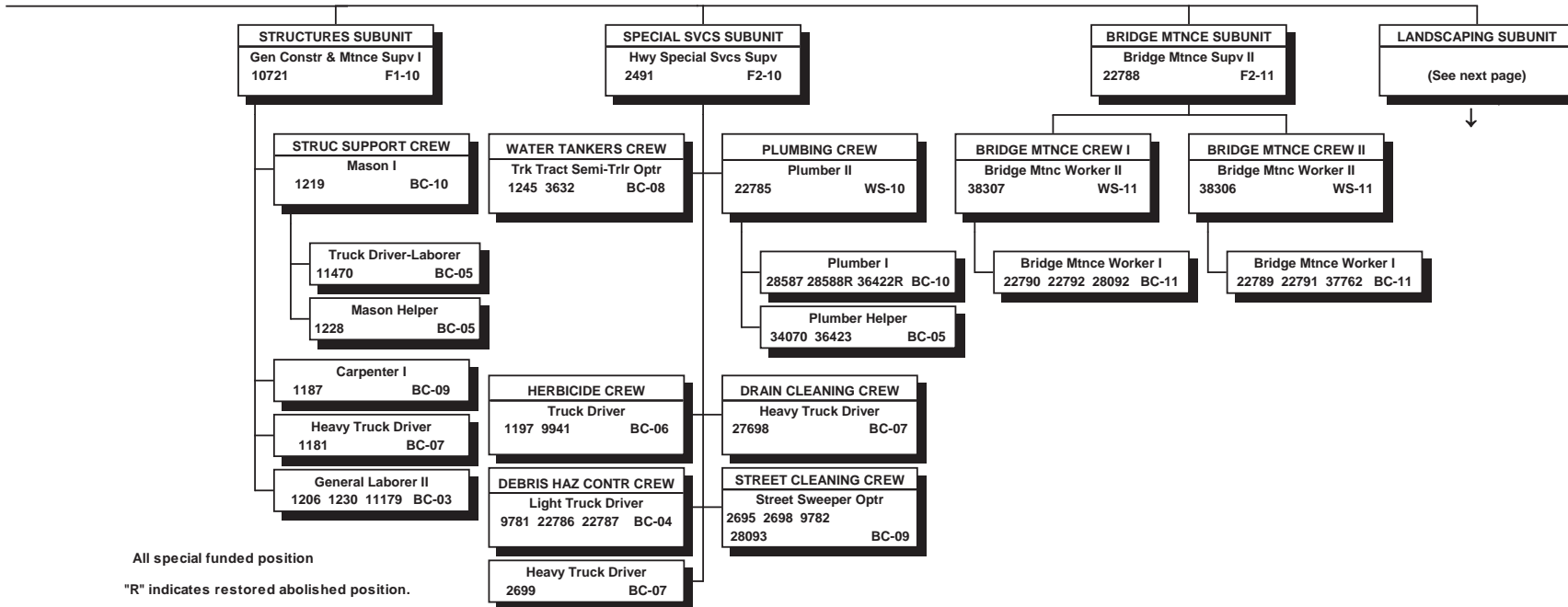
Special funded position.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE UNIT
 POSITION ORGANIZATION CHART

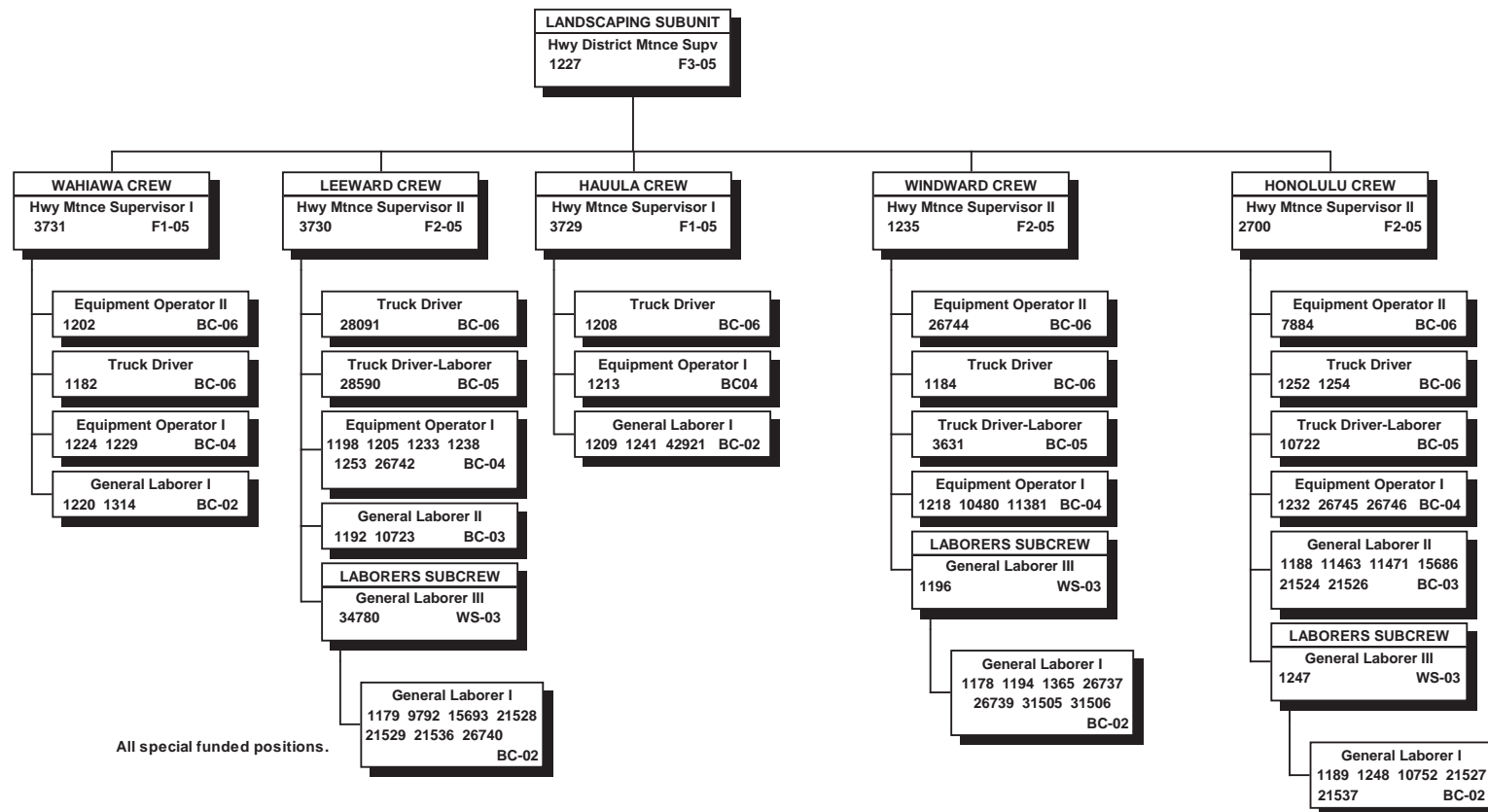


All special funded positions.

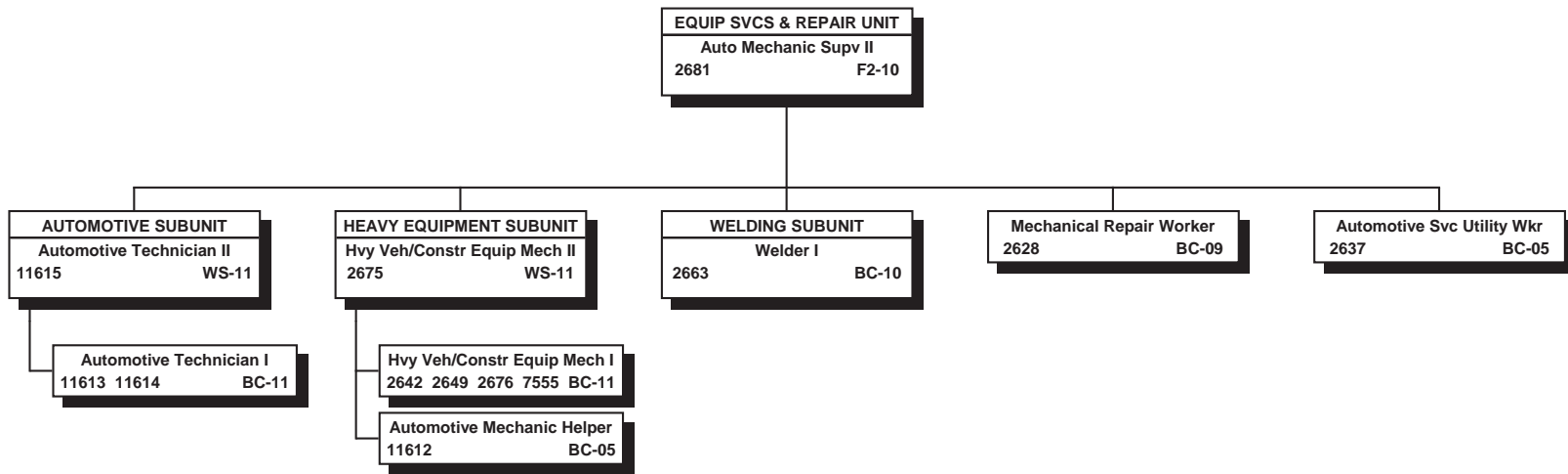
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE UNIT
 POSITION ORGANIZATION CHART



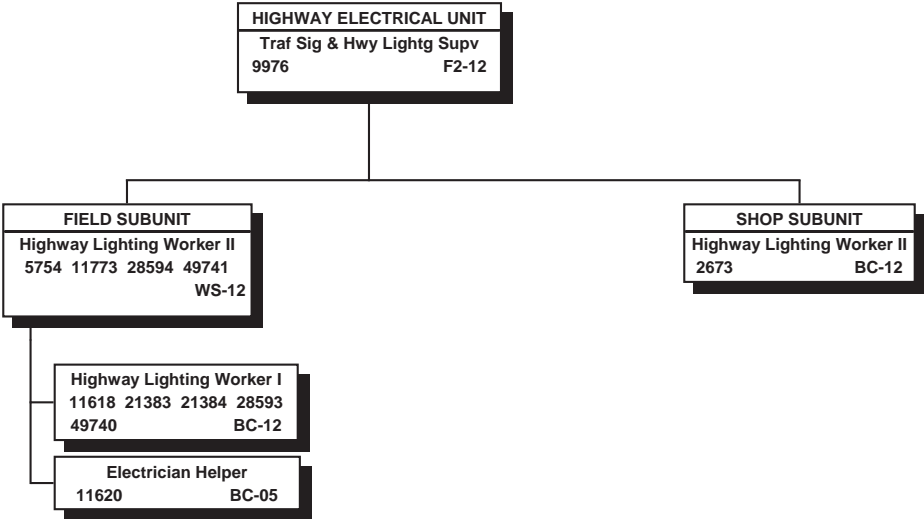
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE UNIT
 LANDSCAPING SUBUNIT
 POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE UNIT
 EQUIPMENT SERVICE & REPAIR UNIT
 POSITION ORGANIZATION CHART

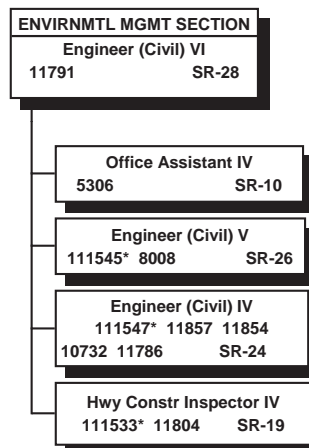


All special funded positions.



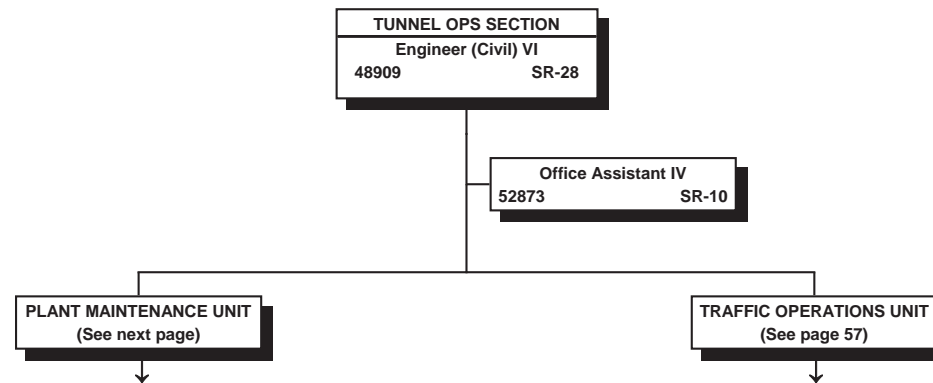
All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 ENVIRONMENTAL MANAGEMENT SECTION
 POSITION ORGANIZATION CHART



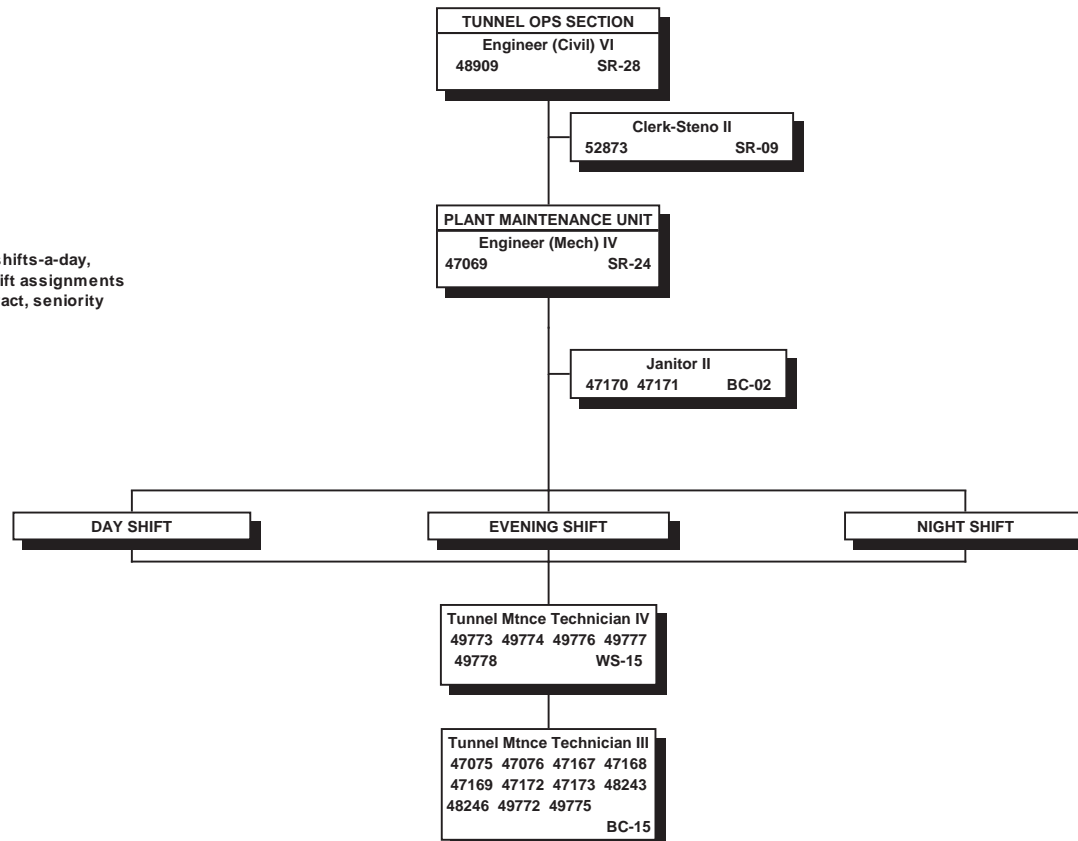
* Special funded positions; all other positions are project funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
OAHU DISTRICT
TUNNEL OPERATIONS SECTION
POSITION ORGANIZATION CHART



All special funded positions.

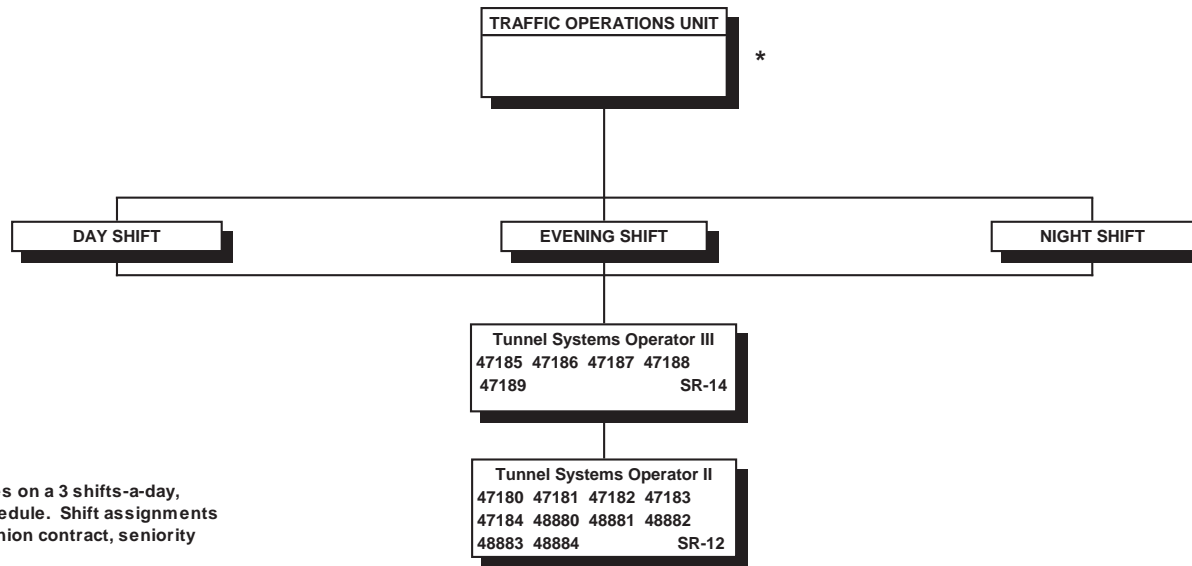
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 TUNNEL OPERATIONS SECTION
 PLANT MAINTENANCE UNIT
 POSITION ORGANIZATION CHART



The Plant Maintenance Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 OAHU DISTRICT
 TUNNEL OPERATIONS SECTION
 TRAFFIC OPERATIONS UNIT
 POSITION ORGANIZATION CHART



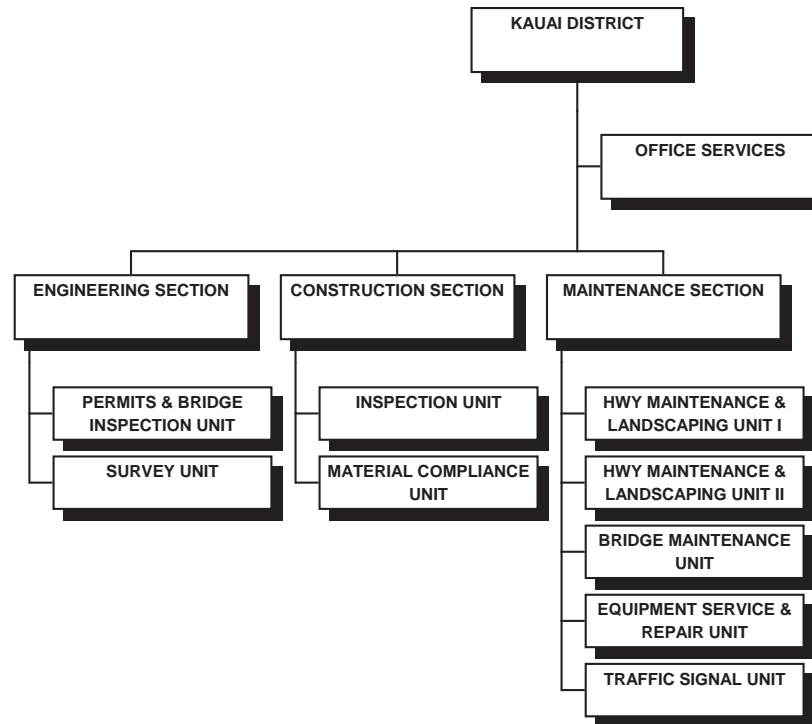
The Traffic Operations Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

All special funded positions.

* Engineer (Civil) IV position to be established.

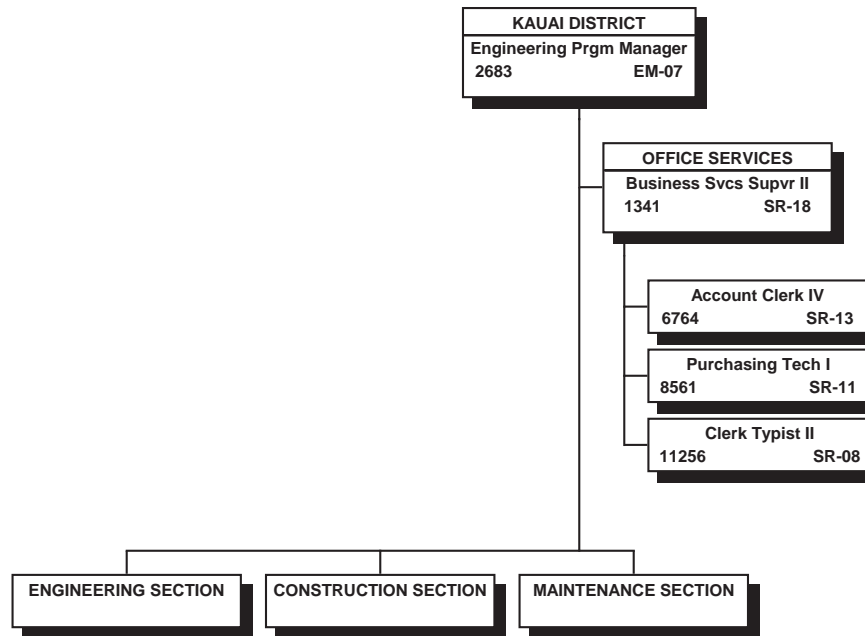
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
KAUAI DISTRICT

ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
KAUAI DISTRICT

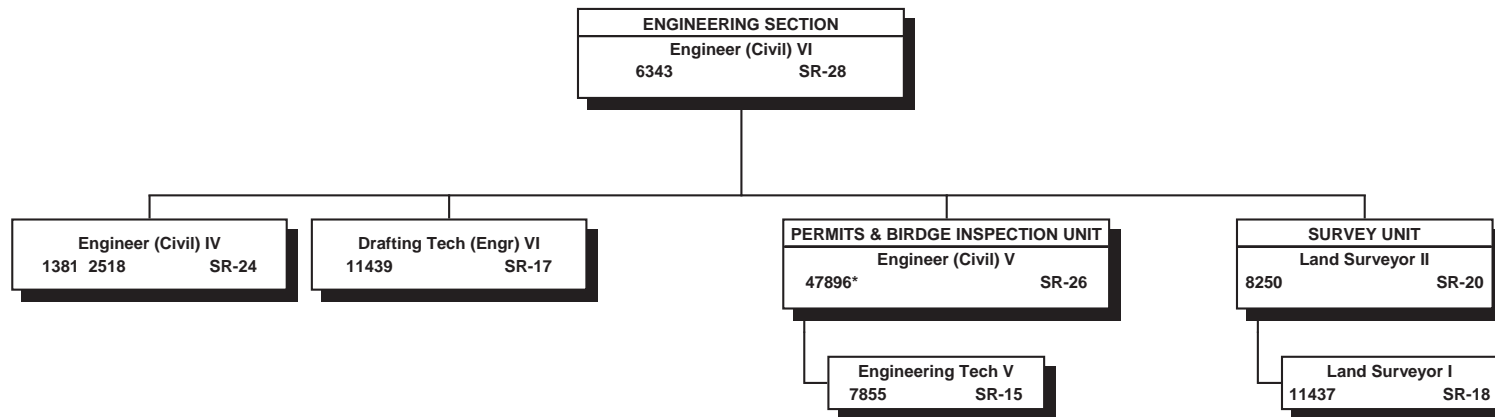
POSITION ORGANIZATION CHART



Engineering Program Manager and all Office Services
Positions are 50% special funded and 50% project
funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 KAUAI DISTRICT
 ENGINEERING SECTION

POSITION ORGANIZATION CHART

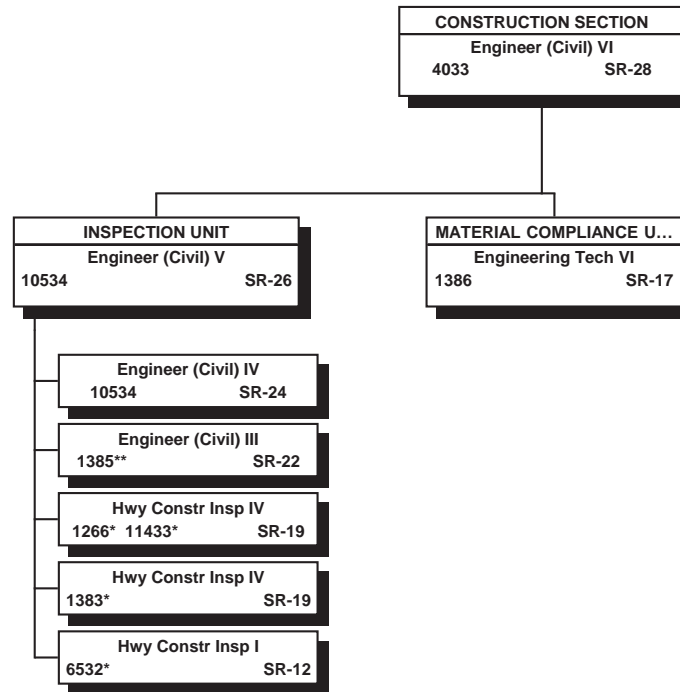


* Special funded

All other positions project funded.

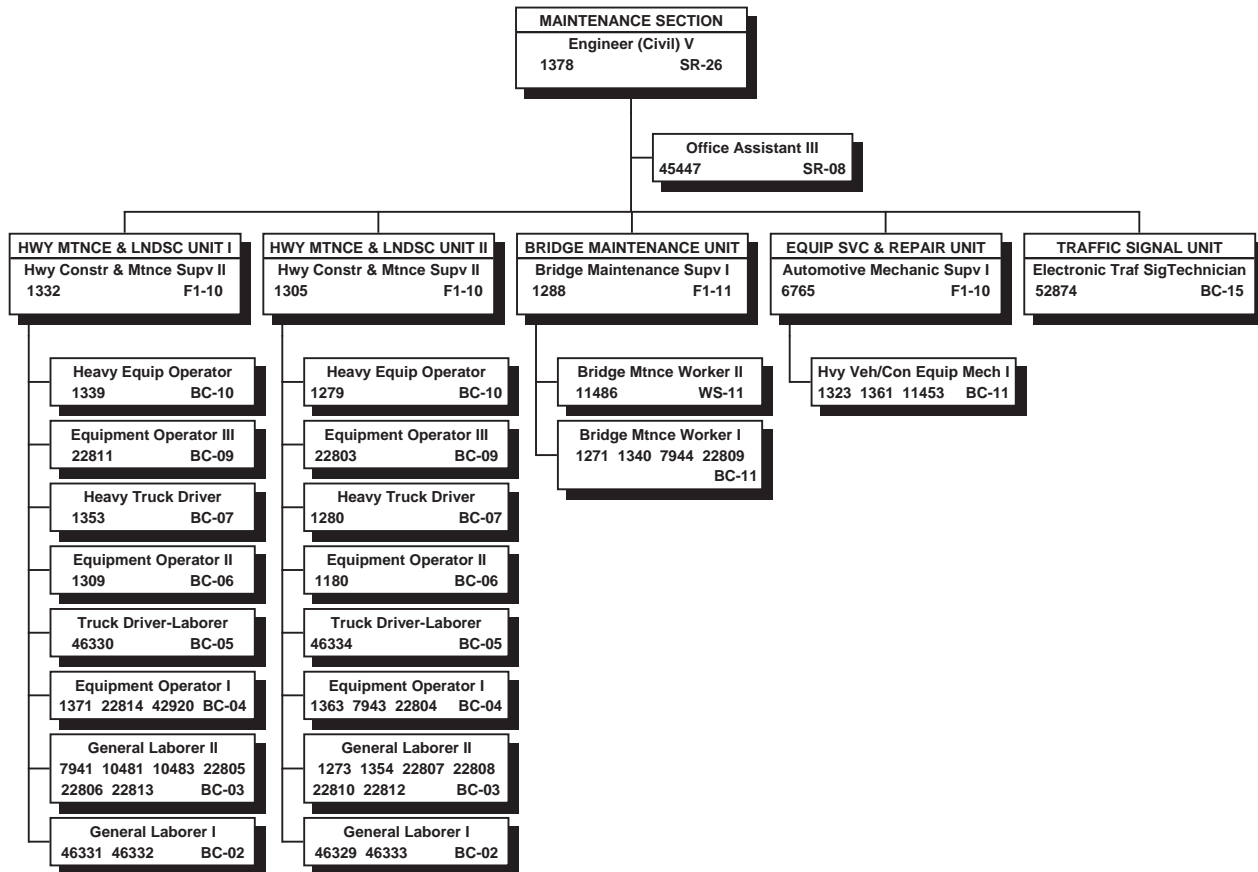
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 KAUAI DISTRICT
 ENGINEERING SECTION

POSITION ORGANIZATION CHART



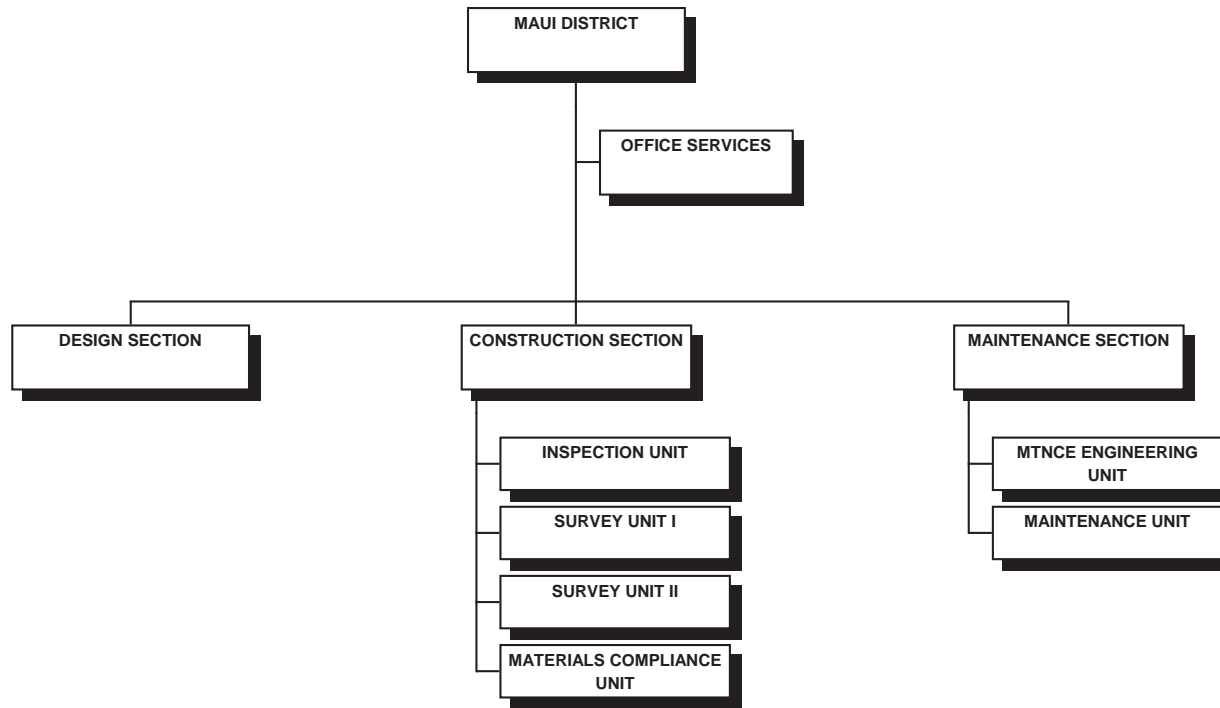
* May be supervised by engineers on a project basis.
 ** To be redescribed.
 Eng (Civil) VI #4033 is 50% special funded and 50% project funded.
 Eng (Civil) IV #47896 is special funded.
 All other positions are project funded.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 KAUAI DISTRICT
 MAINTENANCE SECTION
 POSITION ORGANIZATION CHART



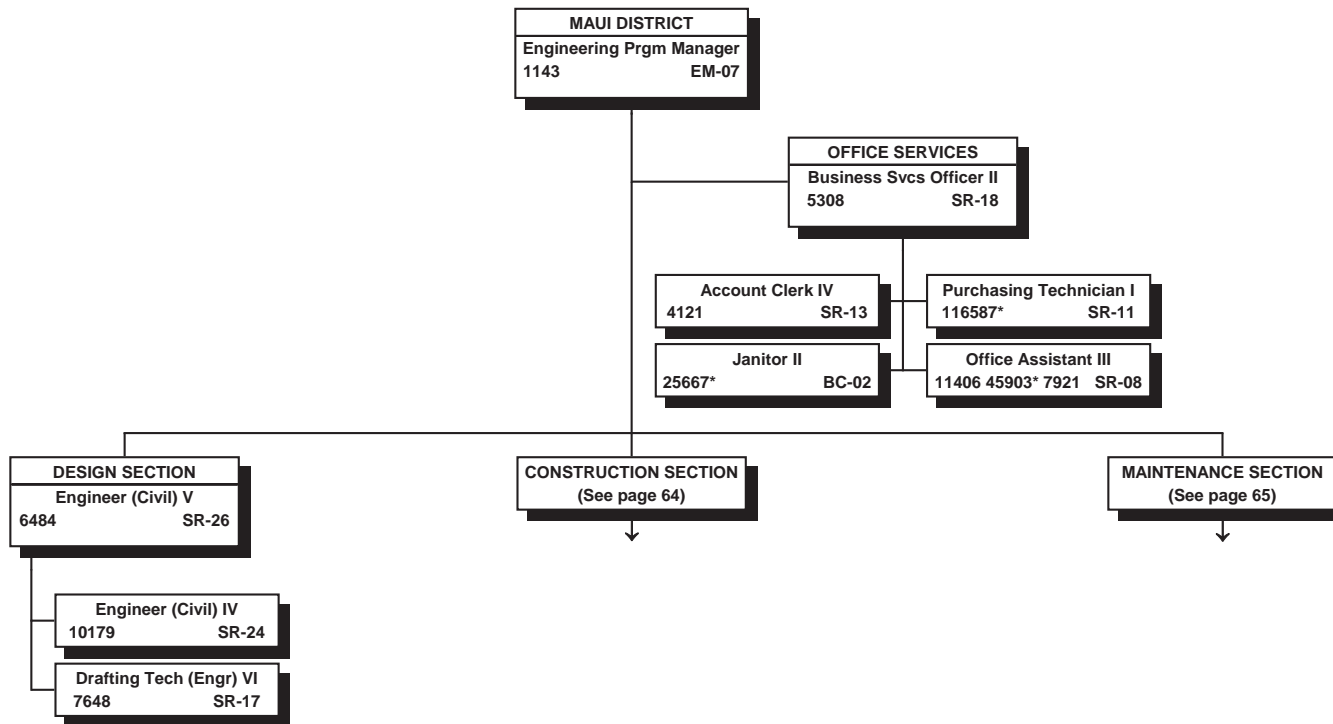
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MAUI DISTRICT
ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MAUI DISTRICT

POSITION ORGANIZATION CHART

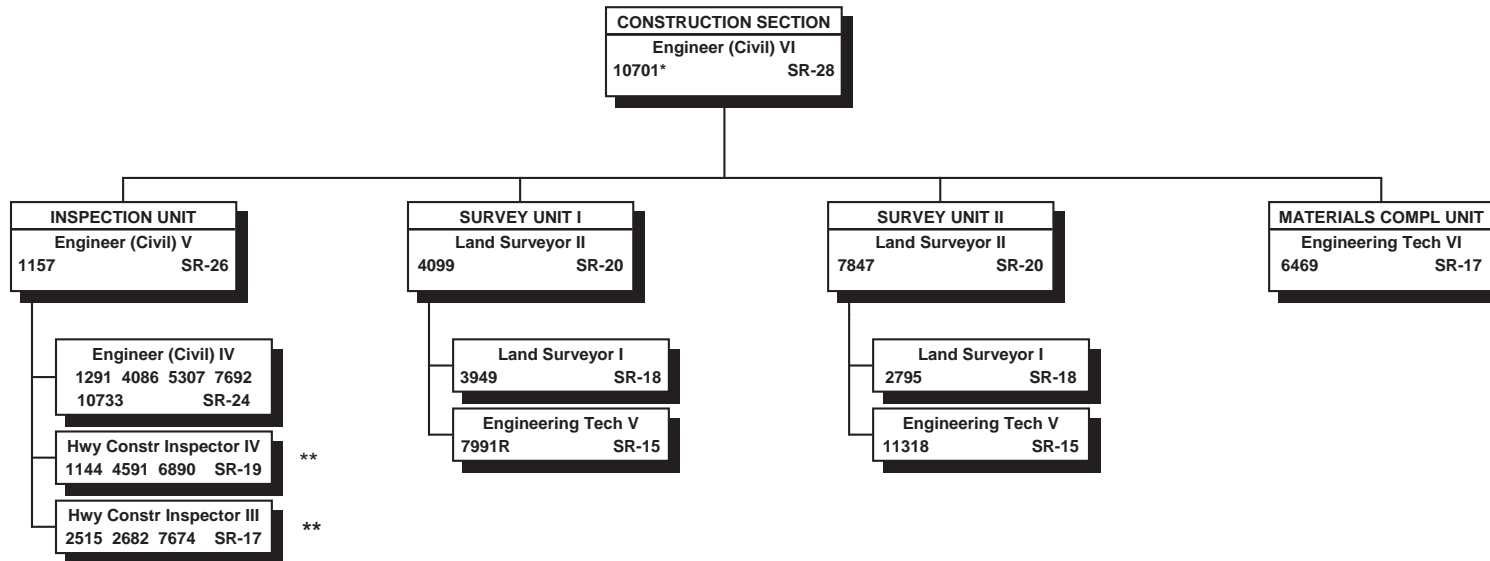


* Special funded positions.

All other positions are 50% special funded and 50% project funded.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MAUI DISTRICT
CONSTRUCTION SECTION

POSITION ORGANIZATION CHART



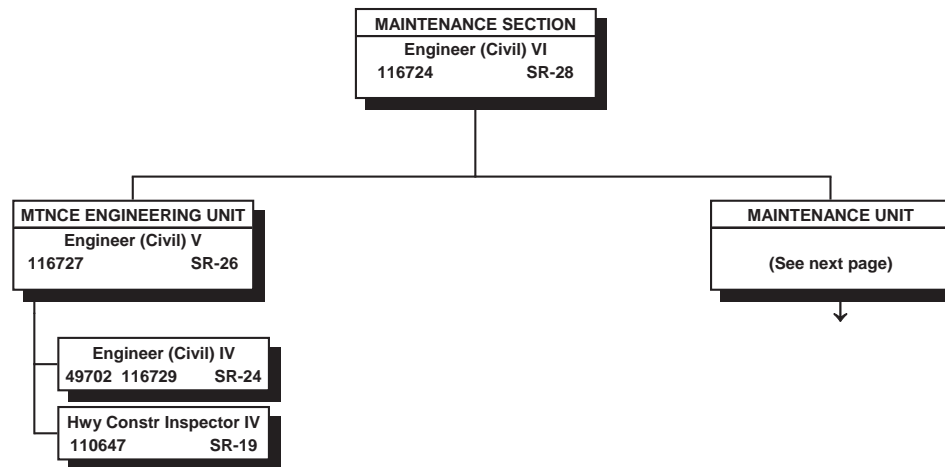
* 50% special funded and 50% project funded. All other positions 100% project funded.

** May be supervised by engineers on a project basis.

"R" indicates restored abolished position.

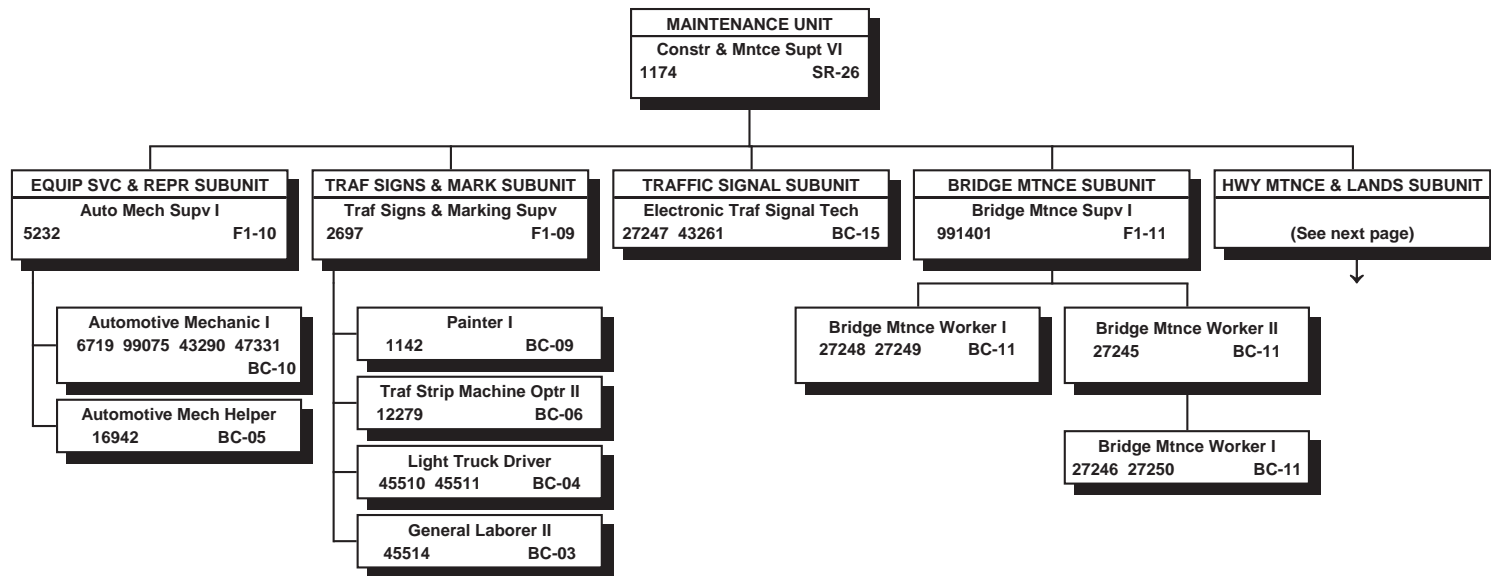
STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
MAUI DISTRICT
MAINTENANCE SECTION

POSITION ORGANIZATION CHART



All special funded positions.

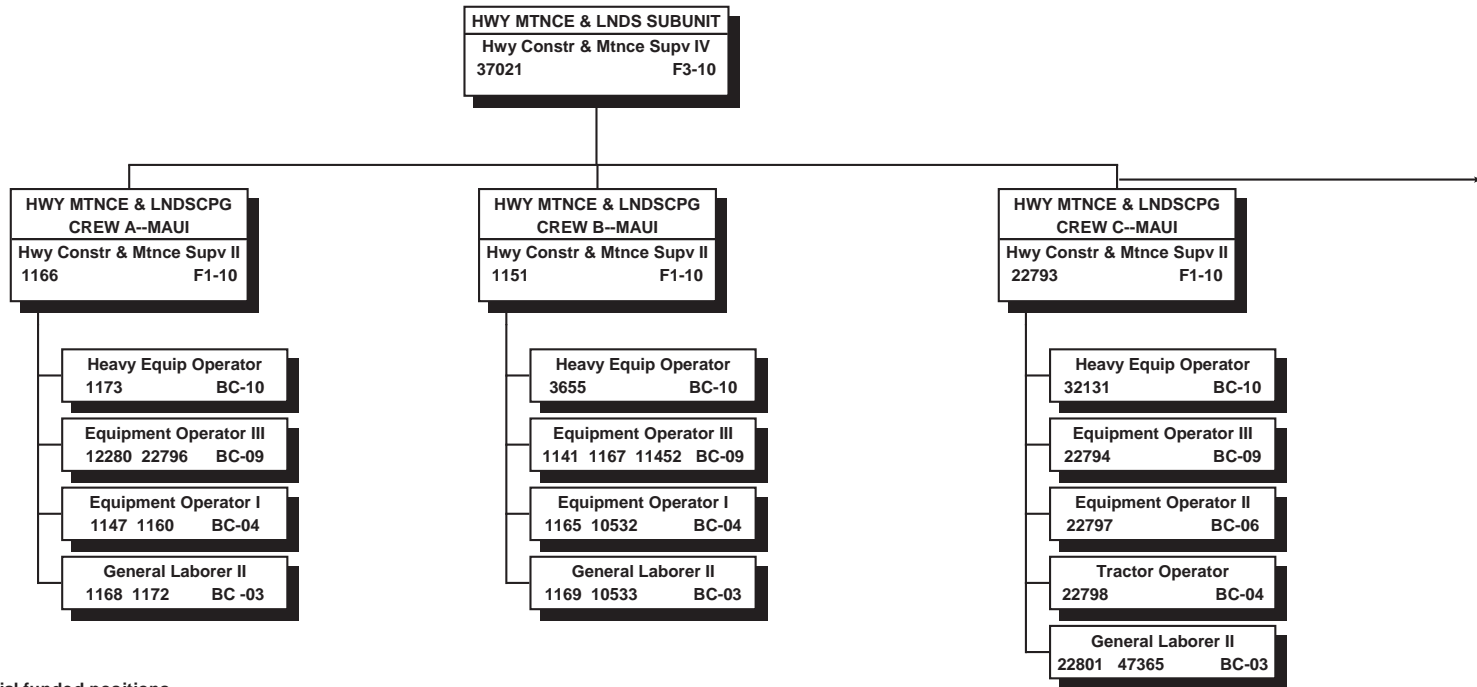
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MAUI DISTRICT
 MAINTENANCE SECTION
 MAINTENANCE UNIT



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MAUI DISTRICT
 MAINTENANCE SECTION
 MAINTENANCE UNIT
 HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

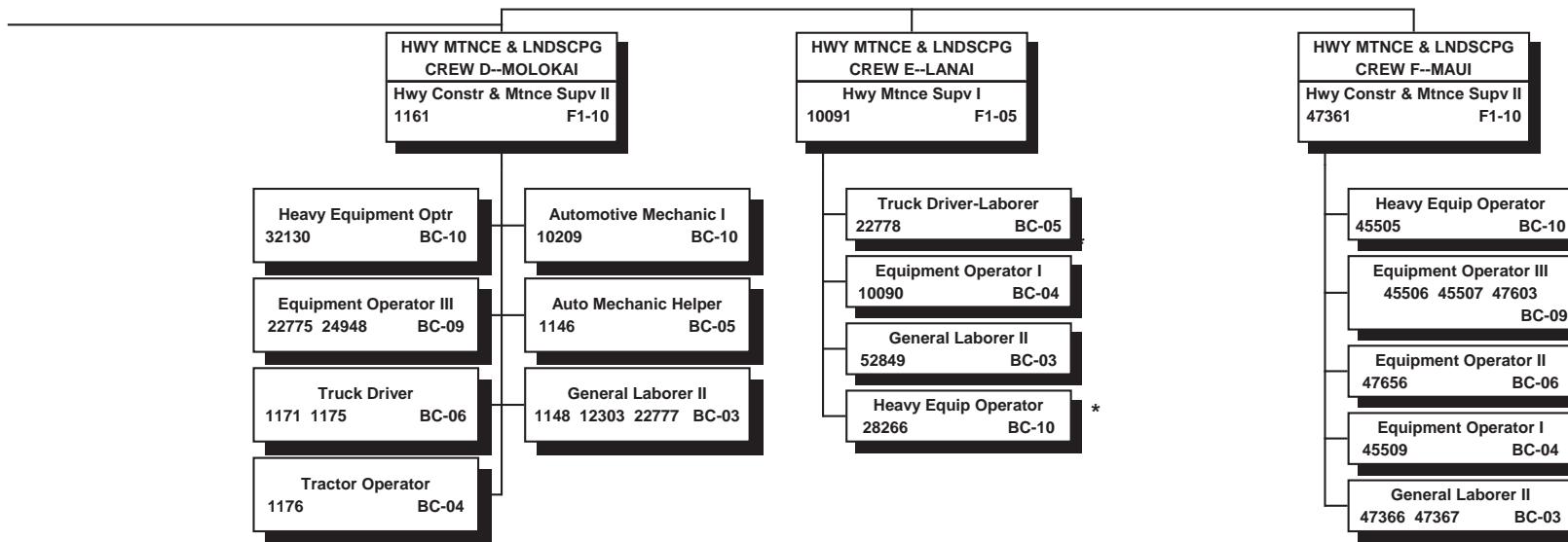
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 MAUI DISTRICT
 MAINTENANCE SECTION
 MAINTENANCE UNIT
 HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

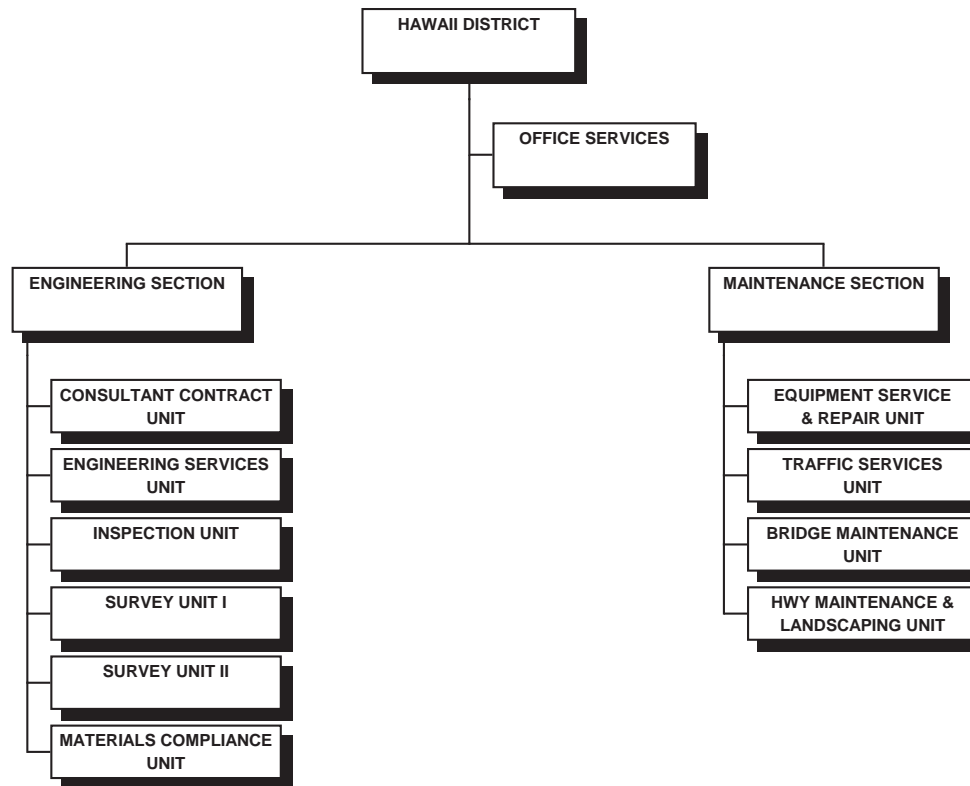
POSITION ORGANIZATION CHART



* Indefinite temporary position used for temporary assignment purposes only.

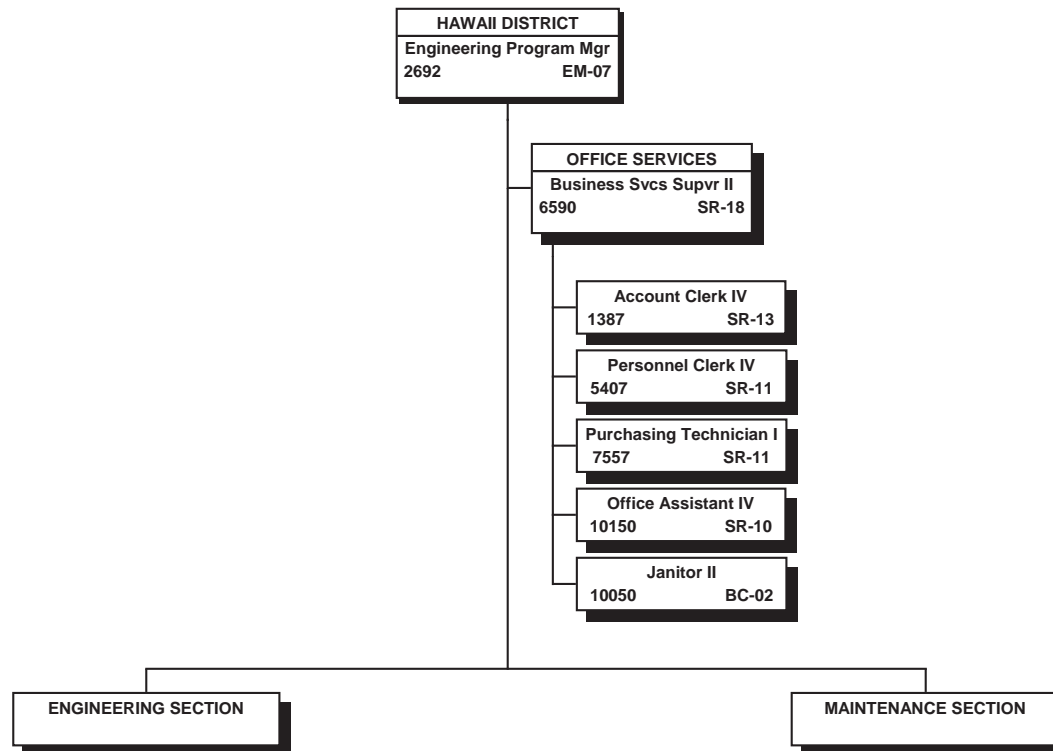
All special funded positions.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
HAWAII DISTRICT
ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
HAWAII DISTRICT

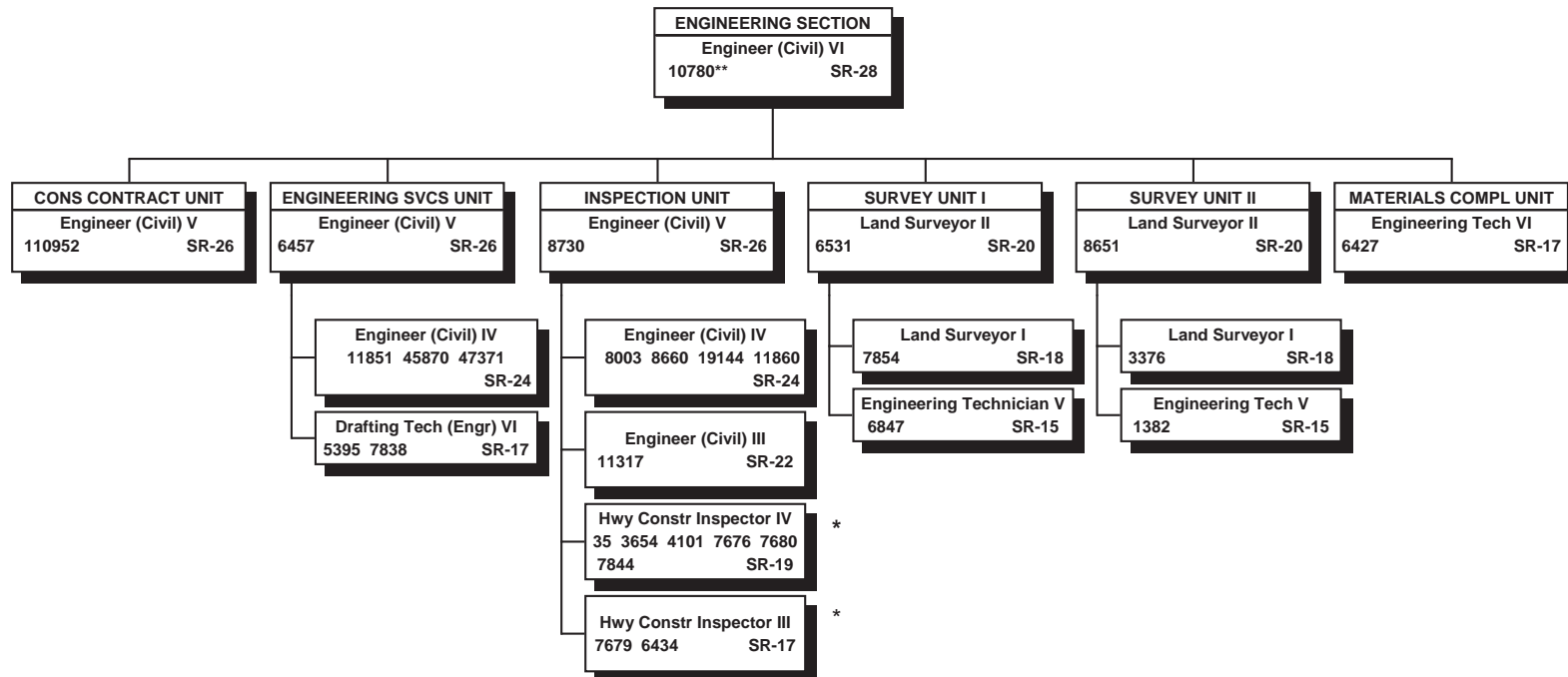
POSITION ORGANIZATION CHART



All positions are 50% special funded and 50% project funded.

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
HIGHWAYS DIVISION
HAWAII DISTRICT
ENGINEERING SECTION

POSITION ORGANIZATION CHART

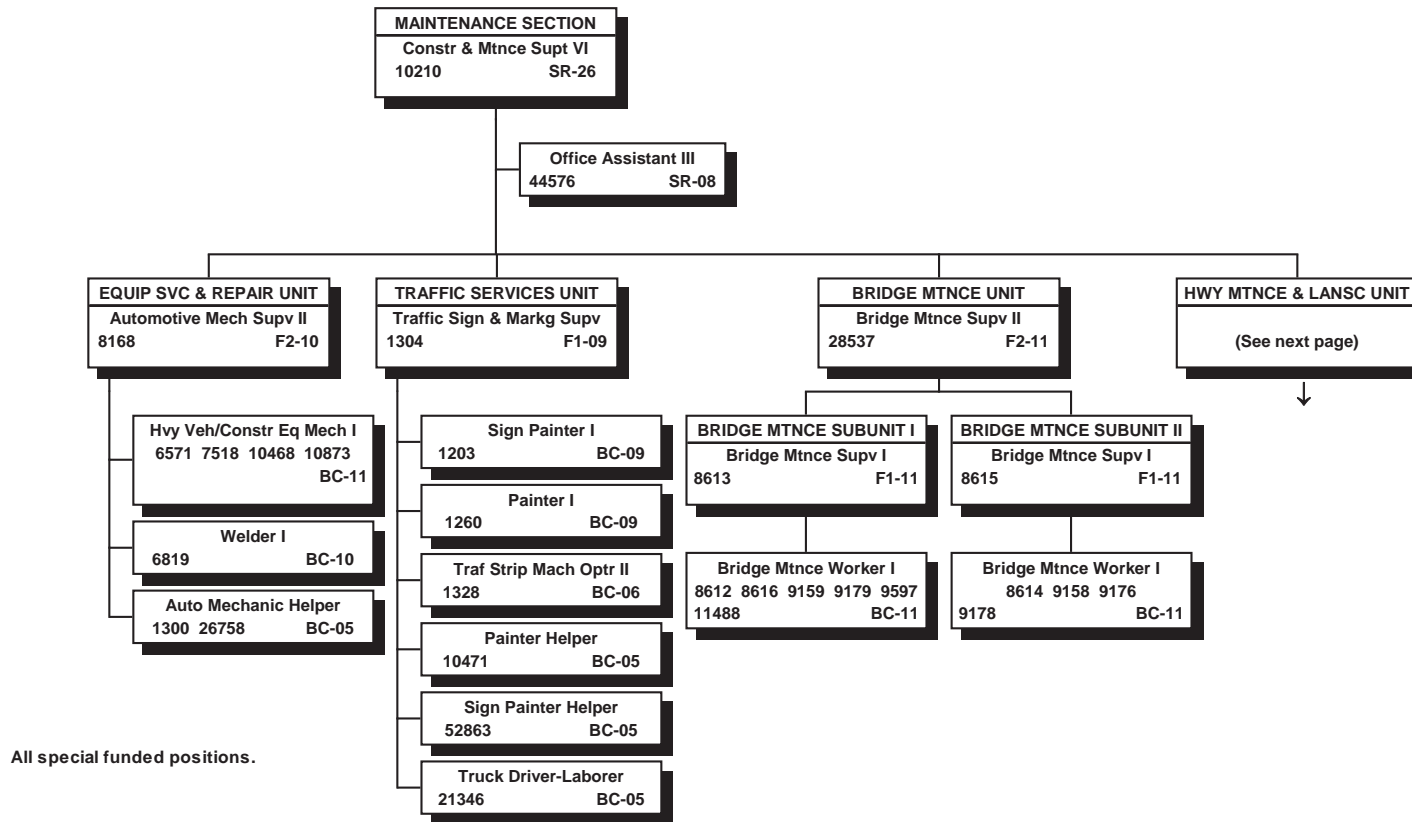


* May be supervised by engineers.

** 50% special funded and 50% project funded
(all other positions special funded).

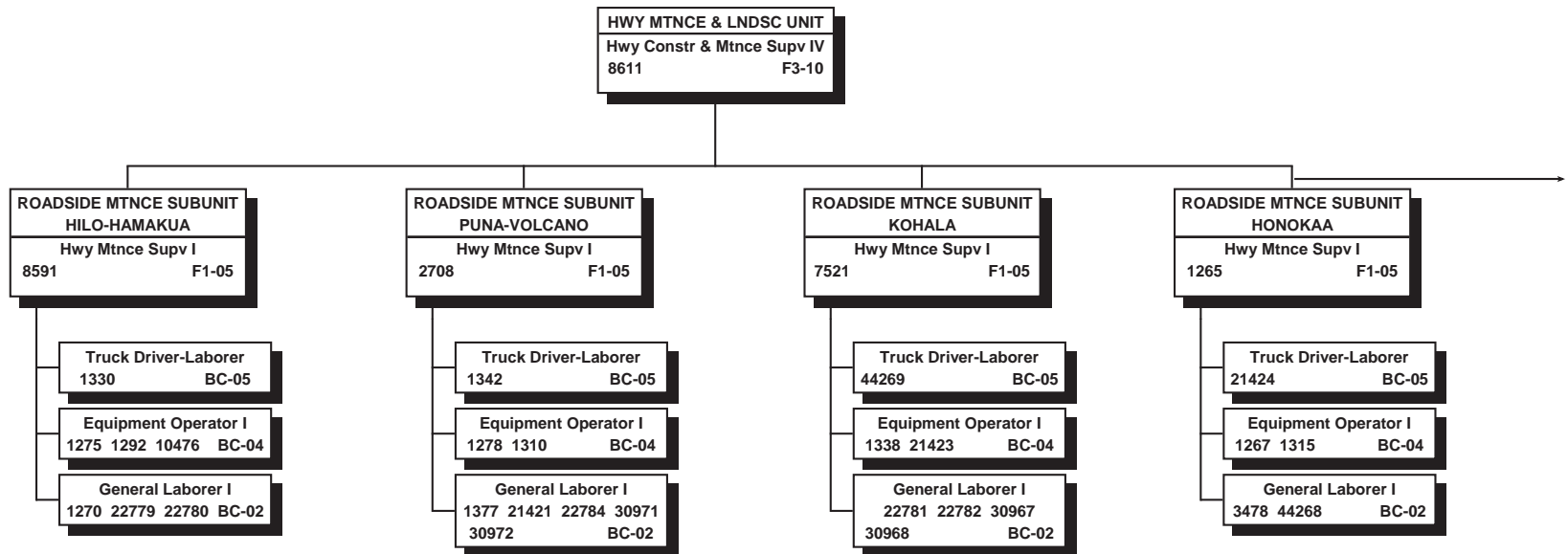
STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 HAWAII DISTRICT
 MAINTENANCE SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 HAWAII DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

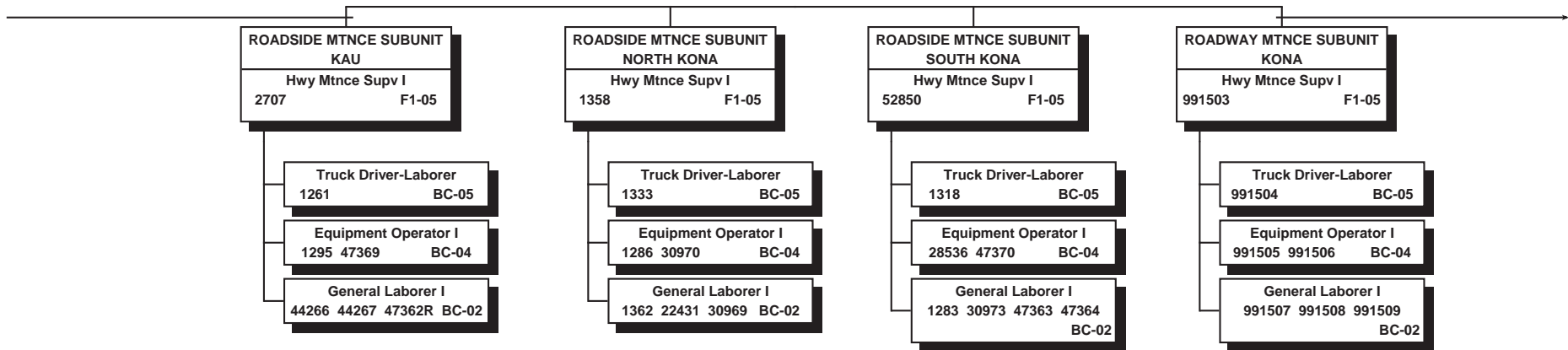
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 HAWAII DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART

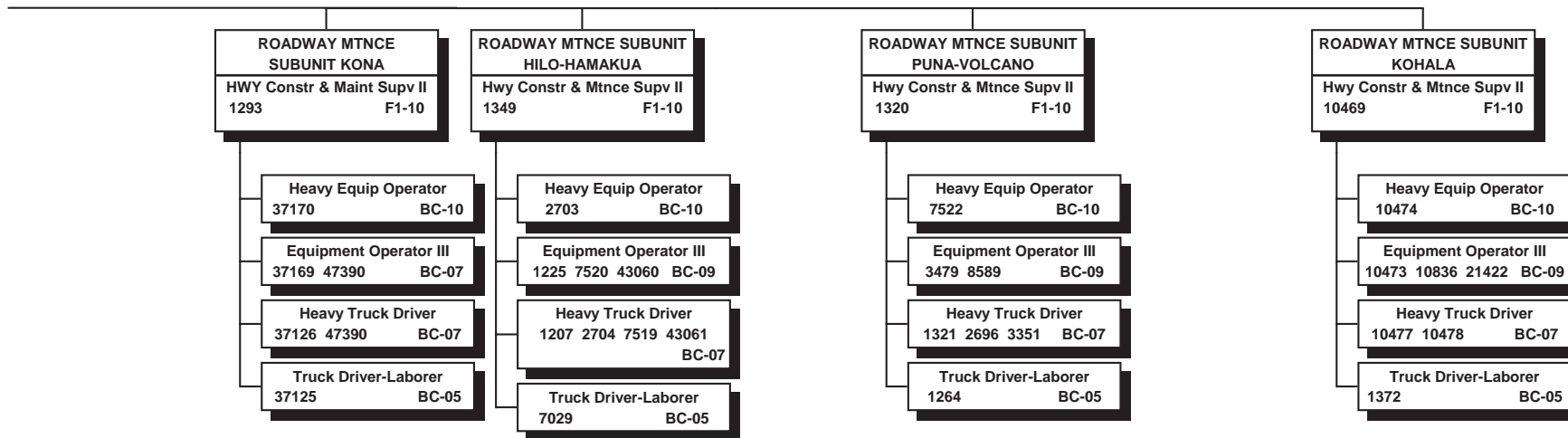


All special funded positions.

"R" indicates restored abolished position.

STATE OF HAWAII
 DEPARTMENT OF TRANSPORTATION
 HIGHWAYS DIVISION
 HAWAII DISTRICT
 MAINTENANCE SECTION
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART



All special funded positions.