
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II



1 SECTION 3. There are appropriated or authorized from the
 2 sources of funding indicated below to departmental
 3 administration and budget division (BUF 101) the following sums
 4 or so much thereof as may be necessary to fund for fiscal
 5 biennium 2015-2017 the salary increases and other cost
 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
 7 for state officers and employees in the executive branch who are
 8 excluded from collective bargaining and belong to the same
 9 compensation plans as those officers and employees within
 10 collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$	\$
12 Special Funds	\$	\$
13 Federal Funds	\$	\$
14 Other Funds	\$	\$

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 16 SECTION 4. Funds appropriated or authorized by this part
 17 shall be allotted by the director of finance to the appropriate
 18 state departments for expenditure in the respective fiscal year
 19 for the purposes of this part.



1 **PART III**

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums or so much thereof as may be necessary to
5 fund for fiscal biennium 2015-2017 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$	\$
10 Special Funds	\$	\$

11 SECTION 6. Funds appropriated or authorized by this part
12 shall be expended by the chief justice in the respective fiscal
13 year for the purposes of this part.

14 **PART IV**

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2015-2017 the salary increases and
19 other cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, for state officers and employees of the judiciary who
21 are excluded from collective bargaining and belong to the same



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 **PART VI**

4 SECTION 11. There is appropriated from the source of
5 funding indicated below to Hawaii health systems corporation
6 corporate office (HTH 210) the following sums or so much thereof
7 as may be necessary to fund for fiscal biennium 2015-2017 the
8 salary increases and other cost adjustments authorized by
9 chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees assigned to the Hawaii health system corporation who
11 are excluded from collective bargaining and belong to the same
12 compensation plans as those officers and employees within
13 collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14		
15	General Funds \$	\$

16 SECTION 12. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure in the respective fiscal year for
19 the purposes of this part.

20 **PART VII**



1 SECTION 13. There is appropriated from the source of
 2 funding indicated below to departmental administration and
 3 budget division (BUF 101) the following sums or so much thereof
 4 as may be necessary to fund for fiscal biennium 2015-2017 the
 5 Hawaii employer-union health benefits trust fund costs in the
 6 agreement negotiated with the exclusive bargaining
 7 representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$	\$

10 SECTION 14. Funds appropriated by this part shall be
 11 allotted by the director of finance to the appropriate state
 12 departments for expenditure in the respective fiscal year for
 13 the purposes of this part.

PART VIII

15 SECTION 15. There is appropriated from the source of
 16 funding indicated below to departmental administration and
 17 budget division (BUF 101) the following sums or so much thereof
 18 as may be necessary to fund for fiscal biennium 2015-2017 the
 19 Hawaii employer-union health benefits trust fund costs for state
 20 officers and employees in the executive branch who are excluded
 21 from collective bargaining and belong to the same compensation



Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits;
Collective Bargaining Unit (2); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (2) and for certain employees excluded from collective bargaining. Effective date January 7, 2059. (CD1)

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