

JAN 23 2015

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2015-2017 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (2):

9		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration and budget division (BUF 101) the following sums
5 or so much thereof as may be necessary to fund for fiscal
6 biennium 2015-2017 the salary increases and other cost
7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
8 for state officers and employees in the executive branch who are
9 excluded from collective bargaining and belong to the same
10 compensation plans as those officers and employees within
11 collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
13 General Funds	\$	\$
14 Special Funds	\$	\$
15 Federal Funds	\$	\$
16 Other Funds	\$	\$

17 SECTION 4. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the appropriate
19 state departments for expenditure in the respective fiscal year
20 for the purposes of this part.



1 PART III

2 SECTION 5. There are appropriated or authorized from the
3 sources of funding indicated below to administration (JUD 601)
4 the following sums or so much thereof as may be necessary to
5 fund for fiscal biennium 2015-2017 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$	\$
10 Special Funds	\$	\$

11 SECTION 6. Funds appropriated or authorized by this part
12 shall be expended by the chief justice in the respective fiscal
13 year for the purposes of this part.

14 PART IV

15 SECTION 7. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2015-2017 the salary increases and
19 other cost adjustments authorized by chapter 89C, Hawaii Revised
20 Statutes, for state officers and employees of the judiciary who
21 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$	\$
5 Special Funds	\$	\$

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated or authorized from the
11 source of funding indicated below to Hawaii health systems
12 corporation corporate office (HTH 210) the following sums or so
13 much thereof as may be necessary to fund for fiscal biennium
14 2015-2017 all collective bargaining cost items in the agreement
15 negotiated with the exclusive bargaining representative of
16 collective bargaining unit (2) assigned to the Hawaii health
17 systems' corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
19 General Funds	\$	\$

20 SECTION 10. Funds appropriated by this part shall be
21 allotted by the director of finance to the Hawaii health systems



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated or authorized from the
5 source of funding indicated below to Hawaii health systems
6 corporation corporate office (HTH 210) the following sums or so
7 much thereof as may be necessary to fund for fiscal biennium
8 2015-2017 the salary increases and other cost adjustments
9 authorized by chapter 89C, Hawaii Revised Statutes, for state
10 officers and employees assigned to the Hawaii health system
11 corporation who are excluded from collective bargaining:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
12		
13	General Funds \$	\$

14 SECTION 12. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the Hawaii
16 health systems corporation for expenditure in the respective
17 fiscal year for the purposes of this part.

18 PART VII

19 SECTION 13. There is appropriated from the source of
20 funding indicated below to departmental administration and
21 budget division (BUF 101) the following sums or so much thereof



1 as may be necessary to fund for fiscal biennium 2015-2017 the
 2 Hawaii employer-union health benefits trust fund costs in the
 3 agreement negotiated with the exclusive bargaining
 4 representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
6 General Funds	\$	\$

7 SECTION 14. Funds appropriated or authorized by this part
 8 shall be allotted by the director of finance to the appropriate
 9 state departments for expenditure in the respective fiscal year
 10 for the purposes of this part.

11 PART VIII

12 SECTION 15. There is appropriated from the source of
 13 funding indicated below to departmental administration and
 14 budget division (BUF 101) the following sums or so much thereof
 15 as may be necessary to fund for fiscal biennium 2015-2017 the
 16 Hawaii employer-union health benefits trust fund costs for state
 17 officers and employees in the executive branch who are excluded
 18 from collective bargaining and belong to the same compensation
 19 plans as those officers and employees within collective
 20 bargaining unit (2):



1		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
2	General Funds	\$	\$

3 SECTION 16. Funds appropriated by this part shall be
 4 allotted by the director of finance to the appropriate state
 5 departments for expenditure in the respective fiscal year for
 6 the purposes of this part.

7 PART IX

8 SECTION 17. Salary increases and cost adjustments provided
 9 in this Act for any officer or employee whose compensation is
 10 paid, in whole or in part, from federal, special, or other funds
 11 shall be paid wholly or proportionately, as the case may be,
 12 from the respective funds.

13 SECTION 18. Funds appropriated or authorized by this Act
 14 that are not expended or encumbered by June 30, 2016, and
 15 June 30, 2017, of the respective fiscal years, shall lapse as of
 16 those dates.

17 SECTION 19. This Act shall take effect on July 1, 2015.

18

INTRODUCED BY: *James Mercedo H.*

By Request



S.B. NO. 460

Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits;
Collective Bargaining Unit (2); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (2) and for certain employees excluded from collective bargaining.

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