
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums, or so much thereof as
5 may be necessary, to fund for fiscal biennium 2015-2017 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (8):

9		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10	General Funds	\$4,127,248	\$13,042,475
11	Special Funds	\$350,296	\$1,187,196
12	Federal Funds	\$17,630	\$56,497
13	Other Federal Funds	\$2,876	\$9,113
14	Revolving Funds	\$178,842	\$579,511

15 SECTION 2. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to collective bargaining
6 statewide (BUF 102) the following sums, or so much thereof as
7 may be necessary, to fund for fiscal biennium 2015-2017, the
8 salary increases and other cost adjustments authorized by
9 chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees who are excluded from collective bargaining and belong
11 to the same compensation plans as those officers and employees
12 with collective bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14 General Funds	\$259,486	\$813,993
15 Special Funds	\$15,476	\$51,537

16 SECTION 4. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.



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PART III

SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the sum of \$2,560,282 or so much thereof as may be necessary for fiscal year 2016-2017 to be considered a subsidy to fund collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8), relating to non-general and unbudgeted positions.

The sum appropriated shall be expended by the University of Hawaii for the purposes of this part.

PART IV

SECTION 6. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 7. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 8. This Act shall take effect upon its approval.

Report Title:

Appropriations for Collective Bargaining Cost Items; Bargaining Unit (8)

Description:

To provide fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (8) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (SB2835 HD1)

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