

JAN 22 2016

A BILL FOR AN ACT

RELATING TO AN APPROPRIATION FOR THE HOMELESS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to make an
2 appropriation to address homelessness.

3 More specifically, this Act appropriates funds for non-
4 recurring costs incurred for homeless shelters, projects, or
5 programs.

6 This Act also reduces the appropriation to the emergency
7 and budget reserve fund under Act 202, Session Laws of Hawaii
8 2015, for fiscal year 2014-2015. The reduction is equivalent to
9 the appropriation made by this Act. The legislature understands
10 that the appropriation made by Act 202, Session Laws of Hawaii
11 2015, has not been expended. Thus, the legislature chooses to
12 use part of the appropriation made by Act 202, Session Laws of
13 Hawaii 2015, to fund this Act.

14 Because the appropriation made by Act 202, Session Laws of
15 Hawaii 2015, was non-recurring, the legislature intends that the
16 appropriation under this Act also be used for non-recurring
17 purposes. In essence, the legislature intends that this Act



1 cause no net increase of appropriations under the financial plan
2 for this and future fiscal bienniums.

3 SECTION 2. Act 202, Session Laws of Hawaii 2015, is
4 amended by amending section 3 to read as follows:

5 "SECTION 3. There is appropriated out of the general
6 revenues of the State of Hawaii the sum of [~~\$10,000,000~~]
7 \$5,000,000 or so much thereof as may be necessary for fiscal
8 year 2014-2015 to be deposited into the emergency and budget
9 reserve fund by the director of finance."

10 SECTION 3. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$5,000,000 or so much
12 thereof as may be necessary for fiscal year 2016-2017 to fund
13 the costs of developing emergency and transitional shelters for
14 the homeless and other non-recurring costs of projects or
15 programs to assist homeless families and individuals.

16 The sum appropriated shall be expended by the department of
17 human services for the purposes of this Act.

18 SECTION 4. Notwithstanding any law to the contrary, the
19 appropriation under section 3 shall not lapse at the end of
20 fiscal year 2016-2017; provided that any unexpended and



1 unencumbered balance of the appropriation under section 3 shall
2 lapse at the end of fiscal year 2019-2020.

3 SECTION 5. (a) The department of human services shall
4 submit an interim report to the legislature and governor on the
5 actual and planned expenditures of the appropriation under
6 section 3. The report shall list the projects, programs, and
7 expenditures that are planned or have been made as of December
8 31, 2016. The report shall be submitted by no later than
9 January 30, 2017.

10 (b) The department of human services shall submit a final
11 report to the legislature and governor on the expenditures of
12 the appropriation under section 3. The report shall list the
13 projects, programs, expenditures, and encumbrances that are
14 planned or have been made as of June 30, 2017. If any amount of
15 the appropriation was lapsed on June 30, 2017, the department
16 shall provide the reason for allowing the portion of the
17 appropriation to lapse. The department shall submit the report
18 by no later than September 30, 2017.

19 SECTION 6. Statutory material to be repealed is bracketed
20 and stricken. New statutory material is underscored.

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S.B. NO. 2558

1 SECTION 7. This Act shall take effect on July 1, 2016.

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S.B. NO. 2558

Report Title:

Homeless Projects and Programs; Appropriation

Description:

Appropriates \$5 million in general funds for fiscal year 2016-2017 for the cost of developing emergency and transitional shelters and non-recurring costs of other homeless projects and programs. Lapses the appropriation at the end of fiscal year 2019-2020 instead of fiscal year 2016-2017. Reduces the general fund appropriation under Act 202, Session Laws of Hawaii of 2015, to the emergency and budget reserve fund by \$5 million. Requires the Department of Human Services to submit reports based on the expenditures of the appropriation.

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