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# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Judiciary Supplemental Appropriations Act of 2016.

3           SECTION 2. Act 138, Session Laws of Hawaii 2015, is amended  
4 by amending section 3 to read as follows:

5           "SECTION 3. The following sums, or so much thereof as may be  
6 sufficient to accomplish the purposes and programs designated  
7 herein, are appropriated or authorized from the sources of funding  
8 specified to the judiciary for the fiscal biennium beginning July  
9 1, 2015, and ending June 30, 2017. The total expenditures and the  
10 number of permanent positions established in each fiscal year of  
11 the fiscal biennium shall not exceed the sums and the position  
12 ceilings indicated for each year, except as provided in this Act.



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

| ITEM NO. | PROG. ID | PROGRAM                               | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017     | M O F |
|----------|----------|---------------------------------------|------------------|-----------------------|-------|---------------------------|-------|
| 1        |          | THE JUDICIAL SYSTEM                   |                  |                       |       |                           |       |
| 2        |          |                                       |                  |                       |       |                           |       |
| 3        |          | 1. JUD101 - COURTS OF APPEAL          |                  |                       |       |                           |       |
| 4        |          |                                       |                  | 71.00                 | *     | <del>[71.00 *]</del>      |       |
| 5        |          |                                       |                  |                       |       | <u>73.00</u>              | *     |
| 6        |          | OPERATING                             | JUD              | 6,563,752             | A     | <del>[6,713,204 A]</del>  |       |
| 7        |          |                                       |                  |                       |       | <u>6,865,007</u>          | A     |
| 8        |          |                                       |                  |                       |       |                           |       |
| 9        |          | 2. JUD310 - FIRST [JUDICIAL] CIRCUIT  |                  |                       |       |                           |       |
| 10       |          |                                       |                  | 1,077.50              | *     | <del>[1,077.50 *]</del>   |       |
| 11       |          |                                       |                  |                       |       | <u>1,085.50</u>           | *     |
| 12       |          | OPERATING                             | JUD              | 80,710,960            | A     | <del>[82,178,576 A]</del> |       |
| 13       |          |                                       |                  |                       |       | <u>83,042,991</u>         | A     |
| 14       |          |                                       |                  | 41.00                 | *     | 41.00                     | *     |
| 15       |          |                                       | JUD              | 4,144,799             | B     | 4,150,321                 | B     |
| 16       |          |                                       |                  |                       |       |                           |       |
| 17       |          | 3. JUD320 - SECOND [JUDICIAL] CIRCUIT |                  |                       |       |                           |       |
| 18       |          |                                       |                  | 207.00                | *     | <del>[207.00 *]</del>     |       |
| 19       |          |                                       |                  |                       |       | <u>211.00</u>             | *     |
| 20       |          | OPERATING                             | JUD              | 16,145,386            | A     | <del>[16,414,724 A]</del> |       |
| 21       |          |                                       |                  |                       |       | <u>16,993,640</u>         | A     |
| 22       |          |                                       |                  |                       |       |                           |       |
| 23       |          | 4. JUD330 - THIRD [JUDICIAL] CIRCUIT  |                  |                       |       |                           |       |
| 24       |          |                                       |                  | 228.00                | *     | <del>[228.00 *]</del>     |       |
| 25       |          |                                       |                  |                       |       | <u>231.00</u>             | *     |
| 26       |          | OPERATING                             | JUD              | 19,145,986            | A     | <del>[19,427,874 A]</del> |       |
| 27       |          |                                       |                  |                       |       | <u>19,505,740</u>         | A     |
| 28       |          |                                       |                  |                       |       |                           |       |
| 29       |          | 5. JUD350 - FIFTH [JUDICIAL] CIRCUIT  |                  |                       |       |                           |       |
| 30       |          |                                       |                  | 99.00                 | *     | <del>[99.00 *]</del>      |       |
| 31       |          |                                       |                  |                       |       | <u>103.00</u>             | *     |
| 32       |          | OPERATING                             | JUD              | 7,379,519             | A     | <del>[7,513,151 A]</del>  |       |
| 33       |          |                                       |                  |                       |       | <u>7,831,057</u>          | A     |
| 34       |          |                                       |                  |                       |       |                           |       |
| 35       |          |                                       |                  |                       |       |                           |       |



PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

| ITEM NO. | PROG. ID           | PROGRAM                                | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | M O F | FISCAL YEAR 2016-2017   | M O F |
|----------|--------------------|--|------------------|-----------------------|-------|-------------------------|-------|
| 1        | 6.                 | JUD501 - JUDICIAL SELECTION COMMISSION |                  |                       |       |                         |       |
| 2        |                    |  |                  | 1.00                  | *     | 1.00                    | *     |
| 3        | OPERATING          |  | JUD              | 93,418                | A     | 93,418                  | A     |
| 4        |                    |  |                  |                       |       |                         |       |
| 5        | 7.                 | JUD601 - ADMINISTRATION                |                  |                       |       |                         |       |
| 6        |                    |  |                  | 227.00                | *     | <del>[227.00]</del>     | *     |
| 7        |                    |  |                  |                       |       | 230.00                  | *     |
| 8        | OPERATING          |  | JUD              | 26,028,018            | A     | <del>[25,841,778]</del> | A     |
| 9        |                    |  |                  |                       |       | 28,237,653              | A     |
| 10       |                    |  |                  | 1.00                  | *     | 1.00                    | *     |
| 11       |                    |  | JUD              | 7,976,193             | B     | 7,989,841               | B     |
| 12       |                    |  | JUD              | 343,261               | W     | 343,261                 | W     |
| 13       | INVESTMENT CAPITAL |  | JUD              | 55,000,000            | C     |                         | [ €]  |
| 14       |                    |  |                  |                       |       | 13,684,000              | C"    |
| 15       |                    |  |                  |                       |       |                         |       |

SECTION 3. Act 138, Session Laws of Hawaii 2015, is

amended by amending Part III as follows:

1. By adding a new section to read:

"SECTION 7.1. Of the general funds appropriated for administration (JUD601), the sum of \$2,159,632 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for purchase of service contracts for civil legal services for low- and moderate-income persons; provided further that the administrative director of the courts shall submit to the legislature by February 1, 2017, a report listing the purchase of service contracts entered into from July 1, 2016, to



1 December 31, 2016; the purpose of the contracts; contract award  
2 amounts; and expenditures and encumbrances under the contracts."

3 2. By amending section 7 to read:

4 "SECTION 7. Provided that of the general funds  
5 appropriated for administration (JUD601), the sum of \$600,000 or  
6 so much thereof as may be necessary for fiscal year 2015-2016  
7 and the same sum or so much thereof as may be necessary for  
8 fiscal year 2016-2017 shall be expended for purchase of service  
9 contracts for civil legal services; provided further that the  
10 administrative director of the courts shall submit to the  
11 legislature by February 1, 2016, a report listing the purchase  
12 of service contracts entered into from July 1, 2015, to December  
13 31, 2015, the purpose of the contracts, and contract award  
14 amounts; and provided further that the administrative director  
15 of the courts at least twenty days prior to the convening of the  
16 regular sessions of 2016 and 2017, shall submit to the  
17 legislature a report listing[+] the following: the purchase of  
18 service contracts entered into in the immediately preceding  
19 fiscal year; the purpose of the contracts; the contract award  
20 amounts; expenditures and encumbrances under the contracts; and  
21 program measures achieved by the contractors."



1 SECTION 4. Act 138, Session Laws of Hawaii 2015, is  
2 amended by amending section 8 to read as follows:

3 "SECTION 8. The sum of [~~\$55,000,000~~] \$68,684,000  
4 appropriated or authorized in part II of this Act for capital  
5 improvement projects shall be expended by the judiciary for the  
6 projects listed below; provided that several related or similar  
7 projects may be combined into a single project, if a combination  
8 is advantageous or convenient for implementation; and provided  
9 further that the total cost of the projects thus combined shall  
10 not exceed the total of the sums specified for the projects  
11 separately. The amount after each cost element and the total  
12 funding for each project listed in this part is in thousands of  
13 dollars.



## CAPITAL IMPROVEMENT PROJECTS

|          |                     |   | APPROPRIATIONS (IN 000'S) |                       |                       |                    |
|----------|---------------------|---|---------------------------|-----------------------|-----------------------|--------------------|
| ITEM NO. | CAPITAL PROJECT NO. | PROGRAM   | EXPENDING AGENCY          | FISCAL YEAR 2015-2016 | FISCAL YEAR 2016-2017 | FISCAL YEAR 2017 F |
| 1        | A.                  | ECONOMIC DEVELOPMENT                                |                           |                       |                       |                    |
| 2        | JUD601              | - ADMINISTRATION                                    |                           |                       |                       |                    |
| 3        |                     |   |                           |                       |                       |                    |
| 4        | 1.                  | KONA JUDICIARY COMPLEX, HAWAII.                     |                           |                       |                       |                    |
| 5        |                     |   |                           |                       |                       |                    |
| 6        |                     | CONSTRUCTION FOR A NEW                              |                           |                       |                       |                    |
| 7        |                     | JUDICIARY COMPLEX AT KONA, HAWAII.                  |                           |                       |                       |                    |
| 8        |                     | CONSTRUCTION  |                           | 55,000                |                       |                    |
| 9        |                     | TOTAL FUNDING                                       | JUD                       | 55,000                | C                     |                    |
| 10       |                     |   |                           |                       |                       |                    |
| 11       | 2.                  | <u>KAAHUMANU HALE FIRE ALARM AND ELEVATOR</u>       |                           |                       |                       |                    |
| 12       |                     | <u>SYSTEMS UPGRADE AND MODERNIZATION,</u>           |                           |                       |                       |                    |
| 13       |                     | <u>OAHU.</u>  |                           |                       |                       |                    |
| 14       |                     |   |                           |                       |                       |                    |
| 15       |                     | <u>CONSTRUCTION FOR FIRE ALARM AND ELEVATOR</u>     |                           |                       |                       |                    |
| 16       |                     | <u>SYSTEMS UPGRADE AND MODERNIZATION AT</u>         |                           |                       |                       |                    |
| 17       |                     | <u>KAAHUMANU HALE, OAHU.</u>                        |                           |                       |                       |                    |
| 18       |                     | CONSTRUCTION  |                           |                       | 5,905                 |                    |
| 19       |                     | TOTAL FUNDING                                       | JUD                       | 5,905                 | C                     |                    |
| 20       |                     |   |                           |                       |                       |                    |
| 21       | 3.                  | <u>LUMP SUM CIP FOR JUDICIARY FACILITIES,</u>       |                           |                       |                       |                    |
| 22       |                     | <u>STATEWIDE.</u>                                   |                           |                       |                       |                    |
| 23       |                     |   |                           |                       |                       |                    |
| 24       |                     | <u>PLANS, DESIGN, CONSTRUCTION, AND</u>             |                           |                       |                       |                    |
| 25       |                     | <u>EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES,</u> |                           |                       |                       |                    |
| 26       |                     | <u>AND IMPROVEMENTS TO JUDICIARY FACILITIES,</u>    |                           |                       |                       |                    |
| 27       |                     | <u>STATEWIDE.</u>                                   |                           |                       |                       |                    |
| 28       |                     | PLANS   |                           |                       | 50                    |                    |
| 29       |                     | DESIGN  |                           |                       | 300                   |                    |
| 30       |                     | CONSTRUCTION  |                           |                       | 2,625                 |                    |
| 31       |                     | EQUIPMENT   |                           |                       | 25                    |                    |
| 32       |                     | TOTAL FUNDING                                       | JUD                       | 3,000                 | C                     |                    |



APPROPRIATIONS (IN 000'S)

| ITEM NO. | CAPITAL PROJECT NO. | PROGRAM   | EXPENDING AGENCY | FISCAL YEAR 2015-2016 | FISCAL YEAR 2016-2017 |
|----------|---------------------|---|------------------|-----------------------|-----------------------|
| 1        | 4.                  | <u>KAAHUMANU HALE BASEMENT WATER</u>            |                  |                       |                       |
| 2        |                     | <u>INFILTRATION REMEDIAL IMPROVEMENTS,</u>      |                  |                       |                       |
| 3        |                     | <u>OAHU.</u>                                    |                  |                       |                       |
| 4        |                     |   |                  |                       |                       |
| 5        |                     | <u>DESIGN AND CONSTRUCTION FOR BASEMENT</u>     |                  |                       |                       |
| 6        |                     | <u>WATER INFILTRATION REMEDIAL IMPROVEMENTS</u> |                  |                       |                       |
| 7        |                     | <u>AT KAAHUMANU HALE, OAHU.</u>                 |                  |                       |                       |
| 8        |                     | <u>DESIGN</u>                                   |                  |                       | <u>319</u>            |
| 9        |                     | <u>CONSTRUCTION</u>                             |                  |                       | <u>3,100</u>          |
| 10       |                     | <u>TOTAL FUNDING</u>                            | <u>JUD</u>       |                       | <u>3,419 C</u>        |
| 11       |                     |   |                  |                       |                       |
| 12       | 5.                  | <u>KAUIKEAOULI HALE MAIN DATA CENTER</u>        |                  |                       |                       |
| 13       |                     | <u>FIRE SUPPRESSION SYSTEM REPLACEMENT,</u>     |                  |                       |                       |
| 14       |                     | <u>OAHU.</u>                                    |                  |                       |                       |
| 15       |                     |   |                  |                       |                       |
| 16       |                     | <u>CONSTRUCTION FOR MAIN DATA CENTER</u>        |                  |                       |                       |
| 17       |                     | <u>FIRE SUPPRESSION SYSTEM REPLACEMENT</u>      |                  |                       |                       |
| 18       |                     | <u>AT KAUIKEAOULI HALE, OAHU.</u>               |                  |                       |                       |
| 19       |                     | <u>CONSTRUCTION</u>                             |                  |                       | <u>560</u>            |
| 20       |                     | <u>TOTAL FUNDING</u>                            | <u>JUD</u>       |                       | <u>560 C</u>          |
| 21       |                     |   |                  |                       |                       |
| 22       | 6.                  | <u>KAUAI JUDICIARY COMPLEX BUILDING</u>         |                  |                       |                       |
| 23       |                     | <u>EXTERIOR REMEDIAL IMPROVEMENTS,</u>          |                  |                       |                       |
| 24       |                     | <u>KAUAI.</u>                                   |                  |                       |                       |
| 25       |                     |   |                  |                       |                       |
| 26       |                     | <u>CONSTRUCTION FOR BUILDING EXTERIOR</u>       |                  |                       |                       |
| 27       |                     | <u>REMEDIAL IMPROVEMENTS AT THE KAUAI</u>       |                  |                       |                       |
| 28       |                     | <u>JUDICIARY COMPLEX, KAUAI.</u>                |                  |                       |                       |
| 29       |                     | <u>CONSTRUCTION</u>                             |                  |                       | <u>600</u>            |
| 30       |                     | <u>TOTAL FUNDING</u>                            | <u>JUD</u>       |                       | <u>600 C</u>          |



|          |                     |  | APPROPRIATIONS (IN 000'S) |                       |               |                       |              |
|----------|---------------------|--|---------------------------|-----------------------|---------------|-----------------------|--------------|
| ITEM NO. | CAPITAL PROJECT NO. | PROGRAM                                    | EXPENDING AGENCY          | FISCAL YEAR 2015-2016 | M O 2016-2017 | FISCAL YEAR 2016-2017 | M O          |
| 1        | 7.                  | <u>KAAHUMANU HALE SHERIFF SECURITY</u>     |                           |                       |               |                       |              |
| 2        |                     | <u>STATION UPGRADE AND IMPROVEMENTS,</u>   |                           |                       |               |                       |              |
| 3        |                     | <u>OAHU.</u>                               |                           |                       |               |                       |              |
| 4        |                     |  |                           |                       |               |                       |              |
| 5        |                     | <u>CONSTRUCTION FOR SHERIFF SECURITY</u>   |                           |                       |               |                       |              |
| 6        |                     | <u>STATION UPGRADE AND IMPROVEMENTS AT</u> |                           |                       |               |                       |              |
| 7        |                     | <u>KAAHUMANU HALE, OAHU.</u>               |                           |                       |               |                       |              |
| 8        |                     | <u>CONSTRUCTION</u>                        |                           |                       |               |                       | 200          |
| 9        |                     | <u>TOTAL FUNDING</u>                       | <u>JUD</u>                |                       |               |                       | <u>200 C</u> |
| 10       |                     |  |                           |                       |               |                       |              |

11 SECTION 5. Act 138, Session Laws of Hawaii 2015, is  
12 amended by amending section 9 to read as follows:

13 "SECTION 9. General obligation bonds may be issued, as  
14 provided by law, to yield the amount that may be necessary to  
15 finance projects authorized in part II and listed in part IV of  
16 this Act; provided that the sum total of the general obligation  
17 bonds so issued shall not exceed [~~\$55,000,000.~~] \$68,684,000."

18 SECTION 6. If any portion of this Act or its application  
19 to any person or circumstances is held to be invalid for any  
20 reason, the remainder of the Act and any provision thereof shall  
21 not be affected. If any portion of a specific appropriation is  
22 held to be invalid for any reason, the remaining portion shall  
23 be independent of the invalid portion and shall be expended to





1 fulfill the objective and intent of the appropriation to the  
2 extent possible.

3 SECTION 7. If any manifest clerical, typographical, or  
4 other mechanical error is found in this Act, the chief justice  
5 is authorized to correct the error. All changes made pursuant  
6 to this section shall be reported to the legislature at its next  
7 regular session.

8 SECTION 8. Statutory material to be repealed is bracketed  
9 and stricken. New statutory material is underscored.

10 SECTION 9. This Act shall take effect on July 1, 2016.



**Report Title:**

Judiciary Package; Supplemental Appropriations

**Description:**

Appropriates funds to the Judiciary for FY 2016-2017. (SB2102 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

